

Monthly Board Meeting

Monday, August 10, 2026 6:00 PM

Board of Education Office, 1619 S. Old Hwy 75, Sabetha, KS 66534

1. Call Meeting To Order

2. Approve Agenda As Presented Or Amended

3. Public comment:

Description:

READ BY BOE PRESIDENT:

The board appreciates patrons taking time to talk to us about our policies and procedures. We are setting aside this time to hear from the public. Your comments should be directed towards board policies or the procedures our administrators establish to carry out those policies.

This is not an appropriate time or place for patrons to make comments of a personal nature about any district employee or student. Persons making comments which violate the privacy rights of district employees and students will be asked to stop speaking or cease their remarks. If a patron or parent has a concern with one or more employees, the board will refer that person to the appropriate administrator, and the board will follow up at a future meeting.

Persons speaking will be allowed three (3) minutes each to express their opinions. In cases where a large number of patrons have similar opinions, a single speaker should be chosen to represent the larger group.

Thank you for taking your time to discuss district business with the board.

- Members of the Public
- Student Council
- PTO
- Site Council
- Booster Club
- PHEA
- USD 113 Foundation
- Legislative Update
- Other Student Groups

4. Administrative Reports:

Description: Whitney McGinnis - Axtell

Nate Bauman - SHS

Matt Garber - SMS

Andrew Lillie - SES

Curtis Hamilton - DTL

5. Consent Agenda

5

Description:

- Approve Minutes from
- Approve Financial Reports:
 - APS
 - SHS
 - SMS
 - SES
 - USD #113
 - June SES
- Approve payment of July bills for the amount of \$1,468,942.08.
- Approve July payroll for the amount of \$457,975.64
- Approve the following donations:
 - Smokin Brass Gun Shop - \$100 - SES Bluejay Way All Stars
 - Eagle Booster Club
 - Old Gym Painting - \$9872.50
 - Hallway floor epoxy - \$14,750
 - Bathroom/Classroom renovation - \$3,109.92
 - Student Lockers/Cubbies - \$618.73
 - Accelerated Reader - \$1,510
 - Cheer Camp - \$720
 - Barbara Bowser
 - Washer & Dryer - \$1000 - Axtell
 - Storage Cabinets(5) - \$1500 - Axtell
 - Eldred Smith Memorial - \$490 - Axtell Library donation

○ Best Choice - \$150 - Axtell Library • Resignations ○ Shari Frey, SES SIT Team Member • Contracts ○ Alanna McCorkle, SMS Kitchen Staff, Holly Younghuns, SHS Kitchen Staff, Cory Joy and Jenna Swinger, SHS Girls Basketball, Sara Edie, SES SIT Team Member, Matt Walker, Substitute Custodian, Sarah Scoby, Substitute Teacher, Haley Fehr, Substitute Teacher, Michelle Stolzenberger, SHS Custodian (added) • Personal Leave requests: Megan Hann • Disposal items ○ 1991 Chevrolet 1500 Truck • Approve the MHIT Grant for FY27 • Approve the KASB Legal Assistance Contract	
6. Approve FY27 Budget Code 99 for publication	18
7. Approve notice of:	19
1. Hearing to exceed the Revenue Neutral Tax rate in the 26.27 school year for 5:50 pm Monday, September 14, 2026. 2. 26.27 Budget hearing for 5:55 pm Monday, September 14, 2026.	
8. Approve Two-way and One-way communication options for Policy IIBGC (HB 2299)	
9. Capitol Outlay Fund Plan discussion/update	20
10. Approve pursuing Capitol Outlay purchases	
11. Superintendent's Report	
11.A. At-Risk Accountability Plan update	
11.B. State Board of Education candidate forum	
11.C. State Board of Education Special meeting on classroom technology and device use	
12. Board Business	
12.A. Public Comment Response	
12.B. Recognition	
13. Executive Session	

13.A. Employer-Employee Negotiations

14. Action from Executive Session

15. Adjourn

Board President

Board Clerk

Mental Health Intervention Team Program Memorandum of Agreement

THIS AGREEMENT effective this 1st of July, 2026, by and between Unified School District (USD) # 113 (hereinafter referred to as "USD # 113" and the Kansas Department of Aging and Disability Services ("KDADS").

WHEREAS, pursuant to K.S.A. 72-1131, USD # 113 is a Kansas unified school district possessing the usual powers of a corporation for public purposes which provides educational services to its students; and

WHEREAS, pursuant to Section 1 of Chapter 57 of the 2018 Session Laws of Kansas and K.S.A. 72-9943 creates the Mental Health Intervention Team Program ("MHIT"); and

WHEREAS KDADS is charged with the oversight and implementation of the MHIT in accordance with the requirements of Kansas, House Bill No. 2513; and

Intent: That the purposes of the mental health intervention team program are to: Provide greater access to behavioral health services for students enrolled in kindergarten or any of the grades one through 12 and establish a coherent structure between school districts and mental health intervention team providers to optimize scarce behavioral health resources and workforce; identify students, communicate with families and link students and their families to the statewide behavioral health systems and resources within the network of mental health intervention team providers; alleviate the shortage of staff with specialized degrees or training such as school counselors, psychologists and social workers and reduce the competition for such staff between school districts and other private and governmental service providers to provide broader-based and collaborative services to students, especially in rural districts that do not have enough students to justify a full-time staff position; provide and coordinate mental health services to students throughout the calendar year, not only during school hours over nine months of the school year; and reduce barriers that families experience to access mental health services and maintain consistency for a child to attend recurring sessions and coordination between the child's classroom schedule and the provision of such services. Funds shall be expended to provide treatment and services for students under the MHIT program who are uninsured or underinsured. Further, any fees assessed to families with private insurance must be provided to the family through transparency prior to the start of service and based on an agreed upon payment policy that reduces costs to families whenever possible. No child shall be denied mental health services due to inability to pay.

Scope of Work:

- 1) The secretary for the Kansas Department for Aging and Disability Services (KDADS) shall appoint a mental health intervention team program manager and, within the limits of appropriations therefore, such additional staff as necessary to support such manager.
- 2) That the above agency shall oversee and implement the mental health intervention team program in accordance with the requirements of this proviso and the policies and procedures established by the above agency pursuant to this proviso.

- 3) That during fiscal year 2026, the board of education of a school district may apply to the above agency to establish or maintain a mental health intervention team program within such school district. Applications for review by KDADS shall be submitted by the assigned due date each year.
- 4) That the application shall be in such form and manner as the above agency requires and submitted at a time determined and specified by such agency.
- 5) That each application submitted by a school district shall specify the mental health intervention team provider that the school intends to coordinate with to provide school-based services to students who need assistance during the applicable school year.
- 6) That the school district shall provide notice to the mental health intervention team provider as soon as they are able of their intent to partner for the following school year.
- 7) That the above agency shall establish an application review committee that shall include representatives from mental health intervention team providers and the department of education.
- 8) That if a school district and mental health intervention team provider are approved to establish or maintain a mental health intervention team program, the school district shall enter a memorandum of understanding with a partnering mental health intervention team provider:
- 9) That if the school district chooses to partner with more than one mental health intervention team provider, the school district shall enter a separate memorandum of understanding with each such mental health intervention team provider.
- 10) That the above agency may establish requirements for a memorandum of understanding, including contractual provisions that are required to be included in each memorandum of understanding and that are optional and subject to agreement between the school district and the mental health intervention team provider.
- 11) That each memorandum of understanding shall be submitted to the above agency for final approval.
- 12) That the above agency may authorize another category of provider other than a mental health intervention team provider to serve as a partnering provider under the mental health intervention team program pursuant to this proviso.
- 13) That such category of provider shall provide the required services and otherwise meet the requirements of a partnering mental health intervention team provider under this proviso.
- 14) That if the above agency authorizes another category of provider other than a mental health intervention team provider, such agency shall provide notification of this decision to the mental health intervention team provider that provides services in that county.
- 15) That subject to appropriations therefore, a school district and mental health intervention team provider that have been approved by the above agency to establish or maintain a mental health intervention team program shall be eligible to receive a mental health intervention team program grant and a mental health intervention team provider pass-through grant.
- 16) That the amount of a school district's mental health intervention team program grant shall be determined in each school year by calculating the total amount of the salary and fringe benefits paid by the school district to each school liaison.
- 17) That the amount of a school district's mental health intervention team provider pass-through grant shall be an amount equal to 35% of the amount of the school district's mental health intervention team grant.
- 18) That moneys provided to a school district for the mental health intervention team provider pass-through grant shall be paid to any mental health intervention team provider that partners with the school district.

- 19) That if the amount of appropriations are insufficient to pay in full the amount of all grants school districts are entitled to receive for the school year, the above agency shall prorate the amount appropriated among all school districts.
- 20) That the above agency shall be responsible for the allocation and distribution of grants in accordance with appropriation acts.
- 21) That the above agency may make grant payments by way of reimbursement and may make any necessary adjustments for any overpayment to a school district.
- 22) That the above agency shall not award any grant to a school district unless such district has entered a memorandum of understanding with a partnering mental health intervention team provider.
- 23) That any remaining appropriations that were not allocated to the mental health intervention team program shall provide funding in the form of grants from the above agency to the association of mental health intervention team providers of Kansas to fund training for school districts participating in the mental health intervention team program pursuant to this Agreement.
- 24) That the above agency shall seek advice from mental health intervention team providers prior to awarding any grant under this subsection.
- 25) That the above agency may waive the requirement that a school district employ a school liaison and may instead authorize a mental health intervention team provider that partners with the school district to employ a school liaison.
- 26) That such waiver shall only be granted by the above agency in limited circumstances.
- 27) That a school district that is granted a waiver pursuant to this proviso shall continue to be eligible to receive the mental health intervention team program grant and the mental health intervention team provider pass-through grant authorized pursuant to this proviso.
- 28) That the amount of the mental health intervention team program grant shall be determined in the same manner as provided under this proviso as though the school liaison was employed by such school district.
- 29) That upon receipt of any moneys awarded pursuant to the mental health intervention team program grant to any such school district, the school district shall direct payment of such amount to the mental health intervention team provider that employs the school liaison.
- 30) That on or before January 11, 2027, the above agency shall prepare and submit a report on the mental health intervention team program for the preceding school year to the house of representatives standing committees on appropriations, social services budget and health and human services, or their successor committees, and the senate standing committees on ways and means, ways and means subcommittee on human services and public health and welfare, or their successor committees.
- 31) That such report shall provide a summary of the program, including, but not limited to;
 - a. The school districts that applied to participate or continued participating under the program,
 - b. The mental health intervention team providers,
 - c. The grant amount each such school district receives, and the payments made by school districts from the mental health intervention team program fund of each school district.
- 32) That the staff required for the establishment and maintenance of a mental health intervention team program shall include a combination of one or more behavioral health liaisons employed by the school district and one or more case managers and therapists licensed by the behavioral sciences regulatory board who are employed by the partnering mental health intervention team provider.

- 33) That all staff working together under a school district's program shall be known as the mental health intervention team of the school district.
- 34) That the school district and the mental health intervention team provider shall cooperate and work together to identify needs specific to the students in the school district, and the families of such students and shall develop an action plan to implement a school-based program that is tailored to such needs.
- 35) That a school district that participates in the program shall employ one or more school liaisons who will help students in need and coordinate services between the school district, the student, the student's family and the mental health intervention team provider.
- 36) That a school liaison shall have a bachelor's degree in any field of study.
- 37) That a school liaison's roles and responsibilities include, but are not limited to:
- a. Identifying appropriate student referrals for the team to engage with; act as a liaison between the school district and the mental health intervention team provider and be the primary point of contact for communications between the school district and the mental health intervention team provider;
 - b. Assist with mental health intervention team provider staff understanding of the school district's system and procedures including the school calendar, professional development, drills and crisis plan protocols;
 - c. Triage prospective student referrals and help decide how to prioritize interventions;
 - d. Help the mental health intervention team provider and other school personnel understand the roles and responsibilities of the mental health intervention team; facilitate communications and connections between families of identified students and the mental health intervention team provider's staff;
 - e. Coordinate a student's treatment schedule with building administrators and classroom teachers, to optimize clinical therapist's productivity;
 - f. Troubleshoot problems that arise and work with the mental health intervention team provider to resolve such problems; track and compile outcomes to monitor the effectiveness of the program;
 - g. Maintain and update the department of education mental health intervention team database as directed by the above agency and required by this section;
 - h. Follow up with child welfare contacts if a student has moved schools to get the child's educational history;
 - i. Be an active part of the school intervention team and relay information back to mental health intervention team provider staff, including student observations, intervention feedback from teachers, communications with family and other relevant information;
 - j. Work with school administration to identify and provide confidential space for a mental health intervention team provider therapist;
 - k. Assist in planning continuity of care through summer services; and submit an annual report to the above agency on how the liaison complied with the required roles and responsibilities.
 - l. Funds shall be expended to provide treatment and services for students under the MHIT program who are uninsured or underinsured. Further, any fees assessed to families with private insurance must be provided to the family through transparency prior to the start of service and based on an agreed upon payment policy that reduces costs to families whenever possible. No child shall be denied mental health services due to inability to pay.

- 38) That within the scope of employment by a school district, an individual employed as a school liaison shall primarily perform roles and responsibilities that are related to the school liaison position as described in this section.
- 39) That once the initial referral has been completed for a student, all relevant information shall be entered into the database within 14 calendar days.
- 40) That a mental health intervention team provider that partners with a school district shall employ one or more therapists licensed by the behavioral sciences regulatory board who will collaborate with the school district to assist students in need and provide services to such students under the program.
- 41) That a therapist's roles and responsibilities under the program include, but are not limited to:
- a. Assist the school liaison with the identification of appropriate student referrals to the program; triage student referrals with the school liaison to prioritize treatment interventions for identified students;
 - b. Work with the school liaison to connect with families or child welfare contacts to obtain consent to commence treatment;
 - c. Conduct a clinical assessment of the identified student and make appropriate treatment recommendations; engage with the student, family or child welfare contacts in clinical interventions as identified on the treatment plan and provide individual and family therapy;
 - d. Administer scales or tests to detect areas of concern with depression, anxiety, self-harm or other areas as identified;
 - e. Make referrals to other treatment modalities as appropriate; communicate educationally appropriate information to the school liaison, such as interventions and strategies for use by classroom and school staff;
 - f. Gather outcome data to monitor the effectiveness of the program;
 - g. Coordinate with the case manager to identify ways to support the student and family; provide therapy services as determined by the students' treatment plan;
 - h. Maintain the treatment plan and necessary treatment protocols required by the mental health intervention team provider.
- 42) That a mental health intervention team provider that partners with a school district shall employ one or more case managers who will collaborate with the school district to assist students in need and to coordinate services under the program.
- 43) That a case manager's roles and responsibilities under the program include, but are not limited to:
- a. Work with the school liaison and clinical therapist to identify students and triage priorities for treatment;
 - b. Provide outreach to students, families and child welfare contacts to help engage in treatment; participate in the treatment planning process;
 - c. Communicate with the school liaison and other school district personnel about student needs, interventions and progress;
 - d. Help maintain communication between all entities, including the family, student, school, clinical therapist, child welfare contacts and the community;
 - e. Maintain the treatment plan and necessary treatment protocols required by the mental health intervention team provider;

- f. Make referrals to appropriate community resources; help reconnect students and families when they are not following through with the treatment process; help families negotiate barriers to treatment;
 - g. Engage with the student in the classroom, the home or the community to help build skills wherever needed.
- 44) That each school district that receives monies for the mental health intervention team program grant or the mental health intervention team provider pass-through grant awarded pursuant to this proviso shall credit the moneys to a mental health intervention team program fund created by such school district.
- 45) That monies in such fund shall be used by a school district to: Pay for the expenditures that are attributable to the salary and fringe benefits of any school liaison employed by the school district pursuant to the mental health intervention team program; and provide payment to each partnering mental health intervention team provider in an amount equal to the mental health intervention team provider pass-through grant received by the school district.
- 46) The school district shall keep separate accounting records for the school liaison expenditures and the pass-through grants to mental health intervention team providers.
- 47) That the above agency shall publish on its website an aggregated report of outcomes achieved, numbers served and associated information by the mental health intervention team program.
- 48) That the above agency shall establish a crisis hotline, available 24 hours a day, seven days a week, that individuals receiving services from the mental health intervention team program may access outside of the hours that such individuals are receiving services.
- 49) That such hotline shall be established for the purposes of providing information sharing and communications regarding crisis coordination and emergency response services;
- 50) That such **qualified school** district program shall be established and implemented by the board as established in this paragraph.
- 51) That the board shall be appointed by the secretary as follows:
 - a. A school psychologist employed by a qualified school;
 - b. A school administrator employed by a qualified school;
 - c. A mental health professional employed by a community mental health center;
 - d. A mental health professional employed by a federally qualified health center;
 - e. A representative of the state board of education;
 - f. A representative of the above agency; and
 - g. A parent or guardian of a qualified school student.
- 52) That the board shall establish a plan, including specified criteria, for the allocation of money to qualified schools for the establishment and maintenance of mental health intervention teams.
- 53) That such teams will provide timely support and resources to students facing mental health issues to promote a healthier learning environment.
- 54) That the board shall review the criteria for school district funding as provided in paragraph (1) and determine which such criteria will work best for the qualified schools.
- 55) That such criteria may include student population size, demonstrated need for mental health support and the availability of qualified staff: And provided ~~no~~ other.

- 56) That any qualified school seeking funding for mental health intervention teams shall submit a proposal for funding to the board.
- 57) That the board shall evaluate each proposal based on the criteria established by the board.
- 58) That board shall make recommendations to the secretary on the allocation of funding and the secretary shall allocate funding for qualified schools based on such recommendations.
- 59) That the board shall oversee the implementation of the qualified school's mental health intervention teams.
- 60) That the board shall review the criteria for school district reporting, monitoring and evaluating as provided in paragraph (1) and determine which such criteria will work best for the qualified schools.
- 61) That the board shall establish such reporting, monitoring and evaluating to ensure that the mental health intervention teams effectively meet the needs of students and adhere to best practices in mental health care, program service delivery.
- 62) That on or before January 11, 2027, the above agency shall prepare and submit a report summarizing the mental health intervention team program for qualified schools to the house of representatives standing committees on appropriations, social services budget and health and human services, or their successor committees, and the senate standing committees on ways and means, ways and means subcommittee on human services and public health and welfare, or their successor committees.
- 63) That the board shall provide resources, training and support to qualified schools and such school's mental health intervention teams, including access to professional development opportunities, educational materials and networking opportunities with other qualified schools and mental health organizations; and
- 64) That as used in this proviso:
 - a. (A) "Mental health intervention team provider" means a center organized pursuant to article 40 of chapter 19 of the Kansas Statutes Annotated, and amendments thereto, a mental health clinic organized pursuant to article 2 of chapter 65 of the Kansas Statutes Annotated, and amendments thereto, or a federally qualified health center as defined by section 1905(l)(2)(B) of the federal social security act: That "mental health intervention team provider" includes other provider categories as authorized by the above agency to serve as a partnering provider under the mental health intervention team program pursuant to this proviso: And provided further, That a provider under this proviso shall provide services, including: Support for students available 24 hours a day, seven days a week; person-centered treatment planning; and outpatient mental health services;
 - b. (B) "school district" means a school district as defined in K.S.A. 72-5132, and amendments thereto; and
 - c. (C) "**qualified school**" means any nonpublic school that provides education to elementary or secondary students and is accredited by the state board or a national or regional accrediting agency that is recognized by the state board for the purpose of satisfying the teaching performance assessment for professional licensure or is working in good faith toward such accreditation.

Term: The term of this agreement shall be from **07/01/2026 – 06/30/2027**

1. **Compensation and Invoicing:** Total compensation under this agreement shall not exceed
Total value of award \$37366.00

- a. Unless otherwise provided, KDADS shall pay amounts due and payable within thirty (30) days after receipt of a valid and on a KDADS-provided invoice template. All other invoice formats must be approved by KDADS prior to submission. Invoices must be received twenty (20) days after the month expenses were incurred. Any HIPAA or other Personal Identifiable Information submitted at the same time as the invoice must be in a separate document from the invoice.

KDADS will only reimburse for expenses actually incurred both for USD expenses and contractual mental health provider expenses for services provided pursuant to this agreement

- b. The following language shall be on the Final Invoice: "USD# 113 understands and agrees that final payment is being made in the amount above, and it releases USD# 113 and KDADS from any further claims under this Agreement, subject to KDADS close-out procedures." After payment of the Final Invoice (Final Payment), no further amount shall be due or payable by KDADS under this Agreement.
- c. In no event shall any outstanding or the final invoice be received later than forty-five (45) days from the date of completion of this Agreement. After forty-five days from the end of this agreement, no additional payments will be made under this agreement.
- d. All entities receiving funding may be subject to internal monitoring of the grant activity and scope of work.
- e. USD will be responsible for ensuring all expenses incurred under this agreement are allowable and provide the appropriate services as identified by this agreement, including mental health provider expenses.
- f. KDADS Audit Division has the authority, under the provisions of this grant, and Federal and State law, as cited above, to conduct audits in addition to those conducted by an entity's contracted audit firm.
- g. The cost for a limited scope engagement may only be charged against the state award. The limited scope engagement may be conducted by either an independent auditing firm or by the KDADS Auditors.
- h. Internal monitoring conducted by KDADS may include reviewing reports submitted by the recipient, performing site visits to review financial and programmatic records and observe operations, reviewing the recipient's single audit or program-specific audit results, and evaluating audit findings and the recipient's corrective action plan. Internal monitoring can be done by KDADS program staff or could also include audits/monitoring by KDADS Auditors. The Grantee shall cooperate with KDADS staff at the initiation of and through the conclusion of an internal monitoring process should the monitoring process be undertaken.
- i. The 35% pass through funds dedicated to the Mental Health Provider will not be invoiced nor paid in the absence of a therapist or case manager. Furthermore, all services provided must be submitted to KDADS for review as to adequacy of the services provided. These services will be monitored through data reporting by the USD to KDADS through a monthly invoicing submission provided on KDADS template. This data reporting must include the following information as provided to the USD by the MHP. The USD will use a KDADS required template to report the following:
 - i. Number of referrals
 - ii. Number of Students served through MHIT who receive Medicaid
 - iii. Number of underinsured students participating in MHIT
 - iv. Number of uninsured students participating in MHIT
 - v. Number of privately insured students participating in MHIT
 - vi. Number of units provided, units should be reported in hour increments
 - vii. Number of units billed, units should be reported in hour increments
 - viii. An accounting of how the 35% pass through funds were applied to the program
 - ix. Number of families paying for "out of pocket costs for services"

If, in the review of KDADS, a breach, noncompliance, or a lack of services was provided, the 35% pass through funds will be reviewed for possible denial of eligibility of future MHIT funding, termination of current funds, and recoupment of funds provided. Any other breach or non-compliance with the terms and conditions of this

Agreement by provider, may result in denial of eligibility of future MHIT funding, termination of current funds, and recoupment of funds provided. The review of the compliance, breach, or non-compliance with the terms of this Agreement shall be performed solely by KDADS at its discretion.

j. See **APPENDIX B** for line-item description and budget.

Termination Either party may terminate this agreement with 30 (thirty) days' notice.

Modifications: This Agreement may only be modified by the mutual written agreement of the parties.

Form DA-146a: The provisions found in Contractual Provisions Attachment (form DA-146a), which is attached hereto, are hereby incorporated in this Agreement and made a part thereof.

IN WITNESS WHEREOF, the parties hereto have caused this instrument to be executed by their duly authorized official or officers.

**KANSAS DEPARTMENT FOR AGING
AND DISABILITY SERVICES**

Unified School District 113

By: _____
Laura Howard, Secretary

By: _____
Robert McKim, Superintendent

Date: _____

Date: _____

APPENDIX A
CONTRACTUAL PROVISIONS ATTACHMENTS

Important: This form contains mandatory contract provisions and must be attached to or incorporated in all copies of any contractual agreement. If it is attached to the vendor/contractor's standard contract form, then that form must be altered to contain the following provision:

The Provisions found in Contractual Provisions Attachment (Form DA-146a, Rev. 07-19), which is attached hereto, are hereby incorporated in this contract and made a part thereof.

The parties agree that the following provisions are hereby incorporated into the contract to which it is attached and made a part thereof, said contract being the **1st day of July 2026**

1. **Terms Herein Controlling Provisions:** It is expressly agreed that the terms of each provision in this attachment shall prevail and control over the terms of any other conflicting provision in any other document relating to and a part of the contract in which this attachment is incorporated. Any terms that conflict or could be interpreted to conflict with this attachment are nullified.
2. **Kansas Law and Venue:** This contract shall be subject to, governed by, and construed according to the laws of the State of Kansas, and jurisdiction and venue of any suit in connection with this contract shall reside only in courts located in the State of Kansas.
3. **Termination Due to Lack of Funding Appropriation:** If, in the judgment of the Director of Accounts and Reports, Department of Administration, sufficient funds are not appropriated to continue the function performed in this agreement and for the payment of the charges hereunder, State may terminate this agreement at the end of its current fiscal year. State agrees to give written notice of termination to contractor at least thirty (30) days prior to the end of its current fiscal year and shall give such notice for a greater period prior to the end of such fiscal year as may be provided in this contract, except that such notice shall not be required prior to ninety (90) days before the end of such fiscal year. Contractor shall have the right, at the end of such fiscal year, to take possession of any equipment provided State under the contract. State will pay to the contractor all regular contractual payments incurred through the end of such fiscal year, plus contractual charges incidental to the return of any such equipment. Upon termination of the agreement by State, title to any such equipment shall revert to contractor at the end of the State's current fiscal year. The termination of the contract pursuant to this paragraph shall not cause any penalty to be charged to the agency or the contractor.
4. **Disclaimer Of Liability:** No provision of this contract will be given effect that attempts to require the State of Kansas or its agencies to defend, hold harmless, or indemnify any contractor or third party for any acts or omissions. The liability of the State of Kansas is defined under the Kansas Tort Claims Act (K.S.A. 75-6101, *et seq.*).
5. **Anti-Discrimination Clause:** The contractor agrees: (a) to comply with the Kansas Act Against Discrimination (K.S.A. 44-1001, *et seq.*) and the Kansas Age Discrimination in Employment Act (K.S.A. 44-1111, *et seq.*) and the applicable provisions of the Americans With Disabilities Act (42 U.S.C. 12101, *et seq.*) (ADA), and Kansas Executive Order No. 19-02, and to not discriminate against any person because of race, color, gender, sexual orientation, gender identity or expression, religion, national origin, ancestry, age, military or veteran status, disability status, marital or family status, genetic information, or political affiliation that is unrelated to the person's ability to reasonably perform the duties of a particular job or position; (b) to include in all solicitations or advertisements for employees, the phrase "equal opportunity employer"; (c) to comply with the reporting requirements set out at K.S.A. 44-1031 and K.S.A. 44-1116; (d) to include those provisions in every subcontract or purchase order so that they are binding upon such subcontractor or vendor; (e) that a failure to comply with the reporting requirements of (c) above or if the contractor is found guilty of any violation of such acts by the Kansas Human Rights Commission, such violation shall constitute a breach of contract and the contract may be

cancelled, terminated or suspended, in whole or in part, by the contracting state agency or the Kansas Department of Administration; (f) Contractor agrees to comply with all applicable state and federal anti-discrimination laws and regulations; (g) Contractor agrees all hiring must be on the basis of individual merit and qualifications, and discrimination or harassment of persons for the reasons stated above is prohibited; and (h) if it is determined that the contractor has violated the provisions of any portion of this paragraph, such violation shall constitute a breach of contract and the contract may be canceled, terminated, or suspended, in whole or in part, by the contracting state agency or the Kansas Department of Administration.

6. **Acceptance of Contract:** This contract shall not be considered accepted, approved or otherwise effective until the statutorily required approvals and certifications have been given.
7. **Arbitration, Damages, Warranties:** Notwithstanding any language to the contrary, no interpretation of this contract shall find that the State or its agencies have agreed to binding arbitration, or the payment of damages or penalties. Further, the State of Kansas and its agencies do not agree to pay attorney fees, costs, or late payment charges beyond those available under the Kansas Prompt Payment Act (K.S.A. 75-6403), and no provision will be given effect that attempts to exclude, modify, disclaim or otherwise attempt to limit any damages available to the State of Kansas or its agencies at law, including but not limited to, the implied warranties of merchantability and fitness for a particular purpose.
8. **Representative's Authority to Contract:** By signing this contract, the representative of the contractor thereby represents that such person is duly authorized by the contractor to execute this contract on behalf of the contractor and that the contractor agrees to be bound by the provisions thereof.
9. **Responsibility for Taxes:** The State of Kansas and its agencies shall not be responsible for, nor indemnify a contractor for, any federal, state or local taxes which may be imposed or levied upon the subject matter of this contract.
10. **Insurance:** The State of Kansas and its agencies shall not be required to purchase any insurance against loss or damage to property or any other subject matter relating to this contract, nor shall this contract require them to establish a "self-insurance" fund to protect against any such loss or damage. Subject to the provisions of the Kansas Tort Claims Act (K.S.A. 75-6101, *et seq.*), the contractor shall bear the risk of any loss or damage to any property in which the contractor holds title.
11. **Information:** No provision of this contract shall be construed as limiting the Legislative Division of Post Audit from having access to information pursuant to K.S.A. 46-1101, *et seq.*
12. **The Eleventh Amendment:** "The Eleventh Amendment is an inherent and incumbent protection with the State of Kansas and need not be reserved, but prudence requires the State to reiterate that nothing related to this contract shall be deemed a waiver of the Eleventh Amendment."
13. **Campaign Contributions / Lobbying:** Funds provided through a grant award or contract shall not be given or received in exchange for the making of a campaign contribution. No part of the funds provided through this contract shall be used to influence or attempt to influence an officer or employee of any State of Kansas agency or a member of the Legislature regarding any pending legislation or the awarding, extension, continuation, renewal, amendment or modification of any government contract, grant, loan, or cooperative agreement.

APPENDIX B

LINE-ITEM DESCRIPTION AND BUDGET

USD NUMBER: 113		
USD NAME: Unified School District 113		
<u>BUDGET</u>		
JULY 1 ST , 2026 – JUNE 30 TH , 2027		
	<u>Line-item Description</u>	<u>Budget</u>
1	USD/QUALIFIED SCHOOL – Salary Expenses Billed to MHIT Grant	\$ 22,282.00
2	USD/QUALIFIED SCHOOL – Fringe Benefits Expenses Billed to MHIT Grant	\$ 1,874.00
3	Contractual (Mental Health Provider(s))	\$ 13,210.00
4	TOTALS	\$37,366.00

Items 1 and 2 are not to exceed 64% of the school-based Liaison(s) Salary and Benefits

Item 3 is not to exceed 35% of the school-based Liaison(s) Salary and Benefits

Item 4 is not to exceed 99% of the school-based Liaison(s) Salary and Benefits



LEGAL ASSISTANCE FUND CONTRACT FORM

This Adoption Agreement and Legal Assistance Fund Contract is entered into this _____ day of _____, 2026 by and between the Kansas Association of School Boards Legal Assistance Fund Trust (hereinafter referred to as the "Fund") and Prairie Hills (District Name) 113 (USD No.), Nemaha County, Kansas (hereinafter referred to as the "Participating Board").

WITNESSETH:

That in consideration of the mutual promises herein contained, the Participating Board agrees to participate in the Fund pursuant to the terms and conditions of the Agreement and Declaration of Trust establishing the Kansas Association of School Boards Legal Assistance Fund, which is available upon request. The Participating Board further agrees to make payment to the Fund of Thirty One Hundred dollars (\$3,100.00), as the legal assistance fund fee for the period of July 1, 2026, THROUGH June 30, 2027, and the Fund agrees to provide the Participating Board with the following initial consultant services:

1. Access to legal counsel through telephone or email communication;
2. Legal research matters relevant and responsive to the needs of Participating Boards;
3. Analysis and interpretation of important court decisions and laws affecting schools;
4. Written memoranda or legal opinions on specific legal questions asked by a Participating Board;
5. Access to legal resources such as handbooks, toolkits, and forms; and
6. Bi-annual policy updates.

The Fund and the Participating Board further agree that in consideration of the continuing consultant services as set forth herein, the Fund agrees to provide to the Participating Board, by legal counsel designated by the Trustees, as set forth in this agreement, legal representation, on-site legal services, *amicus curiae* briefs and other assistance upon request of the Participating Board, subject to the terms and conditions of the Declaration of Trust establishing the Kansas Association of School Boards Legal Assistance Fund.

USD or Entity No. 113, Nemaha County, KS.

Board President/Director Signature _____ Date _____

Board Clerk Signature _____ Date _____

Kansas Association of School Boards
Legal Assistance Fund

Mail this completed and signed form with any included payments to:
Kansas Association of School Boards
6342 SW 21st St., Topeka, Kansas 66615
ATTN: Sheryl Fincham

Notice of Hearing 2026-2027 Budget

The governing body of Unified School District 113 will meet on the 14th day of September 2026 at 5:55 PM at 1619 S Old US Hwy 75, Sabetha, KS 66534 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2026 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2026-2027 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2024-2025 Actual		2025-2026 Actual		2026-2027 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2026 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	8,376,585	20.000	8,191,436	20.000	8,553,258	2,375,042	20.000
Supplemental General (LOB)	08	2,979,454	19.792	2,887,590	19.754	2,981,060	2,684,204	19.660
SPECIAL REVENUE								
Federal Funds	07	197,062		177,420		145,423		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	131,841		133,105		166,432		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	1,141,697		1,140,068		1,212,636		
Bilingual Education	14	1,100		660		699		
Virtual Education	15	740		0		0		
Capital Outlay	16	1,025,806	2.976	1,867,527	7.945	2,408,022	1,092,262	8.000
Driver Training	18	19,888		13,859		35,925		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	942,482		913,860		1,032,596		
Professional Development	26	40,985		35,011		61,499		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,060,244		1,054,051		1,194,077		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	317,665		311,024		351,162		
Gifts and Grants	35	293,162		1,597,106		278,607		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	856,365		903,962		940,181		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	216,247		64,360		0		
Activity Fund	56	1,099,275		1,118,863		0		
DEBT SERVICE								
Bond and Interest #1 - USD 441	62	711,575	5.843	731,025	5.043	522,225	0	0.000
Bond and Interest #2 - USD 488	63	104	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	19,412,277	48.611	21,140,927	52.742	19,883,802	6,151,508	47.660
Less: Transfers	105	3,174,654		2,800,322		2,804,835		
NET USD EXPENDITURES	110	16,237,623		18,340,605		17,078,967		
TOTAL USD TAXES LEVIED	115	6,088,352		6,754,257		6,151,508		

1. Sponsoring District Only

*Tax Rates are expressed in Mills

	Code 99 Line	2024-2025 Actual		2025-2026 Actual		2026-2027 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2026 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board/District	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$6,088,352		\$6,754,257		\$6,151,508		
Assessed Valuation - General Fund	128	\$120,344,404		\$120,226,122		\$118,752,118		
Assessed Valuation - All Other Funds	130	\$137,771,119		\$137,786,648		\$136,532,749		
Assessed Valuation - Capital Outlay	129	\$136,130,799		\$136,001,221		\$136,532,749		
Outstanding Indebtedness, July 1		2024		2025		2026		
General Obligation Bonds	135	1,885,000		1,220,000		515,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	1,618,576		1,087,900		546,880		
TOTAL USD DEBT	155	3,503,576		2,307,900		1,061,880		

*Tax Rates are expressed in Mills

Board President

Clerk of the Board

Exceeding Revenue Neutral for the 2026-2027 School Year

The governing body of Unified School District 113 will meet on the 14th day of September 2026 at 5:50 PM at 1619 S Old US Hwy 75, Sabetha, KS 66534 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

Revenue Neutral						
	2025-2026				2026-2027	
	Actual Taxes Levied (1)	Actual Tax Rate (2)	Revenue Neutral Taxes (3)	Revenue Neutral Tax Rate (4)	Proposed Taxes to be Levied (5)	Proposed Tax Rate (6)
General	\$2,404,522	20.000	\$2,404,612	20.249	\$2,375,042	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)	\$2,730,282	19.754	\$2,721,917	19.936	\$2,684,204	19.660
Adult Education	\$0	0.000	\$0	0.000	\$0	0.000
Capital Outlay	\$1,106,895	7.945	\$1,095,129	8.021	\$1,092,262	8.000
Cost of Living	\$0	0.000	\$0	0.000	\$0	0.000
Special Liability Expense Fund	\$0	0.000	\$0	0.000	\$0	0.000
Extraordinary Growth Facilities	\$0	0.000	\$0	0.000	\$0	0.000
Bond and Interest #1 - USD 441	\$512,558	5.043	\$517,015	5.086	\$0	0.000
Bond and Interest #2 - USD 488	\$0	0.000	\$0	0.000	\$0	0.000
No-Fund Warrant	\$0	0.000	\$0	0.000	\$0	0.000
Special Assessment	\$0	0.000	\$0	0.000	\$0	0.000
Temporary Note	\$0	0.000	\$0	0.000	\$0	0.000
Historical Museum	\$0	0.000	\$0	0.000	\$0	0.000
Public Library Board/District	\$0	0.000	\$0	0.000	\$0	0.000
Public Library Board Employee Benefits	\$0	0.000	\$0	0.000	\$0	0.000
Revenue Neutral Calculation						
Total Taxes Levied Including General Fund	\$6,754,257	52.742	\$6,738,673	53.292	\$6,151,508	47.660
Taxes Levied Excluding General Fund	\$4,349,735	32.742	\$4,334,061	33.043	\$3,776,466	27.660
Board President Clerk of the Board						

		FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32
Balance Carry-Forward		\$2,802,646	\$3,804,351	\$1,912,088	\$2,125,833	\$1,932,635	\$1,330,618	\$405,503	-\$1,190	\$23,720	\$455,224	\$854,307
Revenue	Mills											
	8					\$1,265,510	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000
	7	\$1,957,700										
	6.5		\$1,081,354									
	6											
	5											
	4											
	3.5			\$781,644								
	3				\$748,923							
Revenue (sale of equipment)												
Transfer		\$107,376	\$41,282	\$685,262	\$84,685							
Total Revenue		\$2,065,076	\$1,122,636	\$1,466,906	\$833,608	\$1,265,510	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000
Expenditures												
MEP					\$81,569	\$375,758	\$91,500	\$94,500	\$94,500	\$94,500	\$94,500	\$0
Building/Grounds					\$180,266	\$233,910	\$262,529	\$642,250	\$457,250	\$127,250	\$135,250	\$0
Technology					\$60,436	\$208,204	\$807,809	\$155,193	\$187,589	\$159,997	\$303,417	\$875,000
Lease-Purchase					\$559,900	\$559,514	\$554,827	\$0	\$0	\$0	\$0	\$0
Transportation					\$103,964	\$103,897	\$205,000	\$95,000	\$265,000	\$215,000	\$110,000	\$0
Roof					\$0	\$365,837	\$40,000	\$465,000	\$15,000	\$15,000	\$0	\$0
Food Service					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous					\$0	\$12,282	\$63,450	\$54,750	\$55,750	\$56,750	\$57,750	\$0
Adjustment						\$8,126						
Total Expenditures		\$1,063,371	\$3,014,899	\$1,253,161	\$1,026,806	\$1,867,527	\$2,025,115	\$1,506,693	\$1,075,089	\$668,497	\$700,917	\$875,000
July 1 Balance		\$3,804,351	\$1,912,088	\$2,125,833	\$1,932,635	\$1,330,618	\$405,503	-\$1,190	\$23,720	\$455,224	\$854,307	\$1,079,307
				\$1,859,401								

\$133,131.38 per mill + interest

136,532.75

136,532.75

136,532.75

136,532.75

136,532.75

136,532.75

136,532.75

FY26 Revenue		
Taxes	\$	1,092,982
Interest	\$	95,153
Insurance Payments	\$	43,431
Computer buyback	\$	18,835
Other	\$	13,945

		FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
Axtell		\$ 1,277								
	HVAC	\$	594	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000		
	General repair	\$	8,899	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000		
SES		\$ 11,175								
	HVAC	\$	1,131	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000		
	General repair	\$	5,090	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000		
SMS		\$ 62,802								
	New roll door	\$	1,266							
	System controls	\$	283,651							
	HVAC	\$	23,202	\$ 3,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000		
	General repair	\$	1,574	\$ 10,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000		
SHS										
	HVAC	\$	12,316	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000		
	Water Heaters	\$	18,997							
	General Repair	\$	4,869	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000		
District Office										
	General repair	\$	85	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000		
	HVAC	\$	791	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500		
	Schneider Electric	\$	12,182	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000		
Bus Barn		\$ 6,314		\$ 500	\$ 500	\$ 500	\$ 500	\$ 500		
	Fire Extinguisher Inspections - District	\$	1,111	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500		
Total		\$ 81,569	\$ 375,758	\$ 91,500	\$ 94,500	\$ 94,500	\$ 94,500	\$ 94,500	\$ -	\$ -

	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
Axtell	\$10,463								
Fire		\$343							
Storm damage		\$8,627							
Basic Repair			\$15,000	\$15,000	\$15,000	\$15,000	\$15,000		
SES	\$24,927								
Fire		161							
Room Equipment		200							
Carpet		6,900		\$10,000	\$10,000				
Parking Lot redo				\$50,000	\$50,000				
Intercom system			\$75,000						
Basic Repairs		500	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000		
SMS	\$52,364								
Fire		305							
Windows/Siding									
Windows/Siding II									
Gym door West side		4754							
Gym floor redo			\$38,279						
Parking Lot redo				\$50,000	\$75,000				
Basic Repairs		\$2,334	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000		
SHS	\$58,818								
Fire		\$104							
Science Room update		\$131,864							
Kitchen floor		\$6,000							
Elevator upgrade		\$45,950							
Track painting		\$9,900							
JV Gym Bleacher Repair		\$14,204							
Bathroom Reno				\$300,000					
Parking Lot redo				\$100,000	\$175,000				
Basic Repairs			\$20,000	\$20,000	\$20,000	\$20,000	\$20,000		
District Office	\$2,311								

Furnishings		\$1,066							
Equipment - Lawn			\$17,000		\$17,000				
Equipment - Cleaning			\$5,000	\$5,000	\$3,000		\$8,000		
Contracted Grounds service			\$45,000	\$45,000	\$45,000	\$45,000	\$45,000		
Basic Repairs		\$500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500		
Bus Barn		\$30,896							
Fire		\$198							
Basic Repairs		\$488	\$750	\$750	\$750	\$750	\$750		
Unexpected Costs			\$25,000	\$25,000	\$25,000	\$25,000	\$25,000		
Total	\$180,266	\$233,910	\$262,529	\$642,250	\$457,250	\$127,250	\$135,250	\$0	\$0

	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32
Ipad upgrade			\$225,000					\$325,000
Student laptop upgrade			\$425,000					\$550,000
Teaching Staff/Admin Classified	\$365	\$116,640			\$30,000		\$140,000	
Network Infrastructure Servers and San (storage)	\$287	\$4,540	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
Core Network router								
Incident IQ	\$23,330	\$3,744	\$4,000	\$26,000	\$28,000	\$28,000	\$30,000	
Microsoft		\$14,423	\$15,000					
Adobe		\$5,000	\$7,000					
Website maintenance	\$116							
Battery backups								
PDQ - Windows management		\$1,403	\$2,000	\$5,000	\$5,000	\$5,000	\$5,000	
Atera - Windows management		\$2,616	\$3,000					
Mac management software	\$5,603		\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	
Skyward	\$9,302	\$9,649	\$10,000	\$11,000	\$11,000	\$12,000	\$13,000	
Powerschool		\$12,436	\$12,809	\$13,193	\$13,589	\$13,997	\$14,417	
Device repair	\$2,760	\$512	\$6,000	\$2,000	\$2,000	\$3,000	\$3,000	
Firewall	\$11,440		\$13,000	\$13,000	\$13,000	\$13,000	\$13,000	
E Rate consulting fees								
Mobile hotspot devices		\$2,465						
Equipment replacement	\$7,109	\$2,163						
Nodaway Copier Lease		\$28,340	\$29,000	\$29,000	\$29,000	\$29,000	\$29,000	
Misc Technology supplies	\$124	\$4,273	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	
Unexpected Costs			\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	
Total	\$60,436	\$208,204	\$807,809	\$155,193	\$187,589	\$159,997	\$303,417	\$875,000

FY33

\$0

	FY25	FY26	FY27	FY28	FY29	FY30
SES remodel	\$559,900	\$559,514	\$554,827	Done		
Total	\$559,900	\$559,514	\$554,827	\$0	\$0	\$0

	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32
Bus Purchase	\$103,964	\$103,897	\$170,000		\$170,000	\$180,000		
Van Purchase				\$60,000	\$60,000		\$75,000	
Car purchase								
Vehicle maintenance			\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	
Total	\$103,964	\$103,897	\$205,000	\$95,000	\$265,000	\$215,000	\$110,000	\$0

	FY25	FY26	FY27	FY28	FY29	FY30
Axtell						
SES						
SMS						
SHS						
Total		\$0				

	FY25	FY26	FY27	FY28	FY29	FY30	FY31
Axtell	\$6,795	\$51,266					
SES							
SMS		\$314,571					
SHS							
District Office							
Storm Repair			\$15,000	\$15,000	\$15,000	\$15,000	\$ 15,000
Insurance Deductible			\$25,000				
Unexpected Costs				\$450,000			
Total		\$365,837	\$40,000	\$465,000	\$15,000	\$15,000	\$15,000

		FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32
AES Yearly									
	Budgeted		\$3,056	\$4,200	\$3,500	\$3,500	\$3,500	\$3,500	
	Spent		\$497						
AHS Yearly									
	Budgeted		\$2,058	\$3,250	\$2,500	\$2,500	\$2,500	\$2,500	
	Spent		\$2,342						
SES Yearly									
	Budgeted		\$8,912	\$12,500	\$9,250	\$9,250	\$9,250	\$9,250	
	Spent	\$13,249	\$4,944						
SMS Yearly									
	Budgeted		\$5,690	\$5,750	\$6,000	\$6,000	\$6,000	\$6,000	
	Spent	\$6,050	\$760						
SHS Yearly									
	Budgeted		\$9,597	\$15,250	\$10,000	\$10,000	\$10,000	\$10,000	
	Spent	\$3,705	\$3,739						
Yearly gym floor maintenance			\$19,190	\$20,000	\$20,000	\$25,000	\$25,000	\$25,000	
Architectural									
Band instrument				\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	
DO equipment									
Unexpected Cost in Misc				\$20,000	\$21,000	\$22,000	\$23,000	\$24,000	
	Total Budget		\$29,313	\$63,450	\$54,750	\$55,750	\$56,750	\$57,750	\$0
	Total Spent	\$23,004	\$12,282						