

Regular Board Meeting
Tuesday, February 17, 2026 4:00 PM Alaskan

Zoom
P.O. Box 90
McGrath, Alaska 99627

Patience Clairmont: Present
Alice Dale: Absent
Nathan Elswick: Present
Doug Heath: Absent
Ann Short: Present
Robert Walker: Absent
Kim Wortman: Present

Present: 4, Absent: 3.

Doug Heath: Present

Present: 5, Absent: 2.

- I. Call to Order
- II. Roll Call
- III. Mission Statement
- IV. Introduction of Guests
- V. Director Reports
- VI. Site Reports
- VII. Recognition and Awards
- VIII. Communications to the Board
- IX. Public Comment
- X. Approval of Agenda
 - X.A. Agenda Modification
- XI. Approval of Censent Agenda Items
- XII. Old Business
- XIII. New Business
 - XIII.A. 26-23 Jan Reg Meeting Minutes
 - XIII.B. 26-24 Resignations
 - XIII.C. 26-25 Fixed Assets
 - XIII.D. 26-26 Supt Contract
- XIV. Discussion Agenda
- XV. Final Items
 - XV.A. Future Agenda Items
 - XV.B. Board Comments
 - XV.C. Next Meeting: March 10, 2026
- XVI. Executive Session - 26-27 SY Personnel Discussion
- XVII. Adjournment



Lisa Pearce
Business Manager
Iditarod School District
lisapearce@iditarodsd.org

February 2, 2026

Re: January 2026 YTD Financial Reports

Monthly year-to-date (YTD) revenue and expenditure information is presented to the Board of Education as a report to apprise them on the District's finances in relationship to respective budgets. More detailed information is available at the District Office at 90 Chinana Ave, McGrath, Alaska, or by contacting the business manager by email at lisa.pearce@iditarodsd.org
Monthly Financial Report packet includes:

- **Deposit Listing:** Recaps detailed deposit/revenue information.
- **YTD Income Statements:** Account Level Operating Statement for all funds with YTD transactions.

Questions related to any financial transactions or overall financial position of the district should be directed to the business manager:

Lisa Pearce, Business Manager
lisa.pearce@iditarodsd.org
907-942-0624

Iditarod Area School District

Reprint Deposit Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: Key Bank 20701233-01

From Date: 01/01/2026

To Date: 01/31/2026

From Deposit:

To Deposit:

Deposit Number	Date	Memo	Cash/Other	Checks/Credit	Deposit Total	Cleared?	Clear Date	Void Date
1100	01/07/2026	KSOK Monthly Lease	\$0.00	\$1,500.00	\$1,500.00	<input type="checkbox"/>		
1108	01/20/2026	Polar Field Services	\$0.00	\$595.00	\$595.00	<input type="checkbox"/>		
1109	01/20/2026	Marsh & McLennan	\$0.00	\$4,043.35	\$4,043.35	<input type="checkbox"/>		
1110	01/20/2026	Marsh & McLennan	\$0.00	\$2,440.21	\$2,440.21	<input type="checkbox"/>		
1111	01/15/2026	Foundation December 2025	\$518,662.00	\$0.00	\$518,662.00	<input type="checkbox"/>		
1112	01/13/2026	Q1-26 ECE	\$82,091.64	\$0.00	\$82,091.64	<input type="checkbox"/>		
1113	01/27/2026	Q2-26 ECE	\$153,615.83	\$0.00	\$153,615.83	<input type="checkbox"/>		
1114	01/14/2026	FY26 Transportation Payment 2 of 3	\$11,698.00	\$0.00	\$11,698.00	<input type="checkbox"/>		
1115	01/29/2026	Q2-26 EHCY	\$717.80	\$0.00	\$717.80	<input type="checkbox"/>		
1116	01/29/2026	Q2-26 CLSD	\$91,990.85	\$0.00	\$91,990.85	<input type="checkbox"/>		
1117	01/09/2026	FNBA Escrow - Takusko House	\$1,309.50	\$0.00	\$1,309.50	<input type="checkbox"/>		
1118	01/23/2026	TCC - Facilities Use	\$1,500.00	\$0.00	\$1,500.00	<input type="checkbox"/>		
Total Deposits :		12	Total Amount:	\$861,585.62	\$8,578.56	\$870,164.18		

End of Report

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 01/31/2026

Fiscal Year: 2025-2026

		<u>07/01/2025 - 01/31/2026</u>	<u>Budget</u>	<u>Budget Balance</u>		
100	General Operating Fund					
Revenue						
		MTD	YTD	Budget	BudgetBalance	Percent
100.000.000.000.030	Earnings On Investments	\$0.00	\$0.00	(\$500.00)	(\$500.00)	0.0%
100.000.000.000.040	Other Local Revenues	(\$34,819.43)	(\$34,819.43)	(\$85,000.00)	(\$50,180.57)	41.0%
100.000.000.000.046	Rental Revenue	(\$26,603.95)	(\$26,603.95)	\$0.00	\$26,603.95	0.0%
100.000.000.000.047	E-rate Subsidy	(\$1,866,359.76)	(\$1,866,359.76)	(\$3,363,368.40)	(\$1,497,008.64)	55.5%
100.000.000.000.051	Foundation Program	(\$3,630,634.00)	(\$3,630,634.00)	(\$5,513,138.00)	(\$1,882,504.00)	65.9%
100.000.000.000.052	Quality Schools	\$0.00	\$0.00	(\$16,634.00)	(\$16,634.00)	0.0%
100.000.000.000.058	ER-TRS On-Behalf Revenue	(\$172,932.96)	(\$172,932.96)	(\$366,686.92)	(\$213,753.96)	44.7%
100.000.000.000.059	ER-PERS On-Behalf Revenue	(\$14,395.82)	(\$14,395.82)	(\$42,908.03)	(\$28,512.21)	33.6%
100.000.000.000.090	Other State Revenues	\$0.00	\$0.00	(\$2,000.00)	(\$2,000.00)	0.0%
100.000.000.000.110	Impact Aid	(\$732,772.00)	(\$732,772.00)	(\$1,174,166.07)	(\$441,394.07)	62.4%
	Revenue	(\$6,478,517.92)	(\$6,478,517.92)	(\$10,584,401.42)	(\$4,105,883.50)	61.2%
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
100.000.100.000.358	ER-TRS On-Behalf Expense	\$135,250.36	\$135,250.36	\$0.00	(\$135,250.36)	0.0%
100.000.100.000.359	ER-PERS On-Behalf Expense	\$3,536.99	\$3,536.99	\$0.00	(\$3,536.99)	0.0%
100.000.140.000.358	ER-TRS On-Behalf Expense	\$7,687.62	\$7,687.62	\$0.00	(\$7,687.62)	0.0%
100.000.200.000.358	ER-TRS On-Behalf Expense	\$18,590.13	\$18,590.13	\$0.00	(\$18,590.13)	0.0%
100.000.200.000.359	ER-PERS On-Behalf Expense	\$1,903.51	\$1,903.51	\$0.00	(\$1,903.51)	0.0%
100.000.352.000.358	ER-TRS On-Behalf Expense	\$474.33	\$474.33	\$0.00	(\$474.33)	0.0%
100.000.352.000.359	ER-PERS On-Behalf Expense	\$181.04	\$181.04	\$0.00	(\$181.04)	0.0%
100.000.450.000.359	ER-PERS On-Behalf Expense	\$1,017.31	\$1,017.31	\$0.00	(\$1,017.31)	0.0%
100.000.511.000.359	ER-PERS On-Behalf Expense	\$43.40	\$43.40	\$0.00	(\$43.40)	0.0%
100.000.512.000.358	ER-TRS On-Behalf Expense	\$9,087.42	\$9,087.42	\$0.00	(\$9,087.42)	0.0%
100.000.512.000.359	ER-PERS On-Behalf Expense	\$784.92	\$784.92	\$0.00	(\$784.92)	0.0%
100.000.550.000.358	ER-TRS On-Behalf Expense	\$8.55	\$8.55	\$0.00	(\$8.55)	0.0%
100.000.550.000.359	ER-PERS On-Behalf Expense	\$1,496.21	\$1,496.21	\$0.00	(\$1,496.21)	0.0%
100.000.600.000.359	ER-PERS On-Behalf Expense	\$3,823.15	\$3,823.15	\$0.00	(\$3,823.15)	0.0%
100.000.606.000.358	ER-TRS On-Behalf Expense	\$1,620.01	\$1,620.01	\$0.00	(\$1,620.01)	0.0%
100.000.760.000.359	ER-PERS On-Behalf Expense	\$125.54	\$125.54	\$0.00	(\$125.54)	0.0%
100.000.790.000.358	ER-TRS On-Behalf Expense	\$214.54	\$214.54	\$0.00	(\$214.54)	0.0%
100.000.790.000.359	ER-PERS On-Behalf Expense	\$1,483.75	\$1,483.75	\$0.00	(\$1,483.75)	0.0%
100.001.100.000.310	Certified Salaries	\$84,582.77	\$84,582.77	\$138,780.14	\$54,197.37	60.9%
100.001.100.000.329	Substitute/Temporary	\$168.75	\$168.75	\$0.00	(\$168.75)	0.0%
100.001.100.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$26,049.03	\$26,049.03	0.0%
100.001.100.000.361	Insurance Life & Health	\$18,521.85	\$18,521.85	\$0.00	(\$18,521.85)	0.0%
100.001.100.000.362	Unemployment Expense	\$840.79	\$840.79	\$1,697.36	\$856.57	49.5%
100.001.100.000.363	Workers Comp Expense	\$1,442.98	\$1,442.98	\$1,697.36	\$254.38	85.0%
100.001.100.000.364	FICA Expense	\$1,326.41	\$1,326.41	\$2,012.31	\$685.90	65.9%
100.001.100.000.365	TRS Expense	\$10,083.50	\$10,083.50	\$17,430.76	\$7,347.26	57.8%
100.001.100.000.390	Travel Stipend	\$6,000.00	\$6,000.00	\$5,400.00	(\$600.00)	111.1%
100.001.100.000.410	Professional & Technical Services	\$0.00	\$0.00	\$1,400.00	\$1,400.00	0.0%
100.001.100.000.420	Staff Travel	\$6,354.25	\$6,354.25	\$1,625.00	(\$4,729.25)	391.0%
100.001.100.000.450	Supplies/Materials/Media	\$306.40	\$306.40	\$3,800.00	\$3,493.60	8.1%
100.001.200.000.320	Non-Certified Salaries	\$1,292.50	\$1,292.50	\$30,000.00	\$28,707.50	4.3%
100.001.200.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$1,899.00	\$1,899.00	0.0%
100.001.200.000.362	Unemployment Expense	\$11.95	\$11.95	\$225.83	\$213.88	5.3%
100.001.200.000.363	Workers Comp Expense	\$78.45	\$78.45	\$225.83	\$147.38	34.7%
100.001.200.000.364	FICA Expense	\$98.86	\$98.86	\$2,295.00	\$2,196.14	4.3%
100.001.200.000.366	PERS Expense	\$284.36	\$284.36	\$6,600.00	\$6,315.64	4.3%
100.001.220.000.450	Materials & Supplies	\$331.05	\$331.05	\$0.00	(\$331.05)	0.0%
100.001.350.000.450	Supplies/Materials/Media	\$1,718.55	\$1,718.55	\$0.00	(\$1,718.55)	0.0%
100.001.360.000.430	Broadband	\$450,000.00	\$450,000.00	\$740,328.00	\$290,328.00	60.8%
100.001.360.000.444	Technology - Related Repairs & Maintenance	\$95.64	\$95.64	\$0.00	(\$95.64)	0.0%
100.001.400.000.310	Certified Salaries	\$0.00	\$0.00	\$14,000.00	\$14,000.00	0.0%
100.001.400.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$2,627.80	\$2,627.80	0.0%
100.001.400.000.362	Unemployment Expense	\$0.00	\$0.00	\$145.60	\$145.60	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 01/31/2026

Fiscal Year: 2025-2026

	<u>07/01/2025 - 01/31/2026</u>	<u>Budget</u>	<u>Budget Balance</u>	
100.001.400.000.363	Workers Comp Expense	\$0.00	\$0.00	\$145.60
100.001.400.000.364	FICA Expense	\$0.00	\$0.00	\$203.00
100.001.400.000.365	TRS Expense	\$0.00	\$0.00	\$1,758.40
100.001.400.000.433	Tele-communication	\$638.23	\$638.23	\$2,500.00
100.001.600.000.320	Non-Certified Salaries	\$5,477.65	\$5,477.65	\$15,000.00
100.001.600.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$949.50
100.001.600.000.362	Unemployment Expense	\$54.51	\$54.51	\$195.52
100.001.600.000.363	Workers Comp Expense	\$332.51	\$332.51	\$195.52
100.001.600.000.364	FICA Expense	\$419.05	\$419.05	\$1,147.50
100.001.600.000.366	PERS Expense	\$161.84	\$161.84	\$3,300.00
100.001.600.000.410	Professional & Technical Services	\$660.00	\$660.00	\$0.00
100.001.600.000.420	Staff Travel	\$1,557.95	\$1,557.95	\$0.00
100.001.600.000.436	Electricity	\$20,412.41	\$20,412.41	\$45,000.00
100.001.600.000.438	Heating Oil	\$20,532.50	\$20,532.50	\$26,000.00
100.001.600.000.442	Site & Building Repair & Maintenance	\$631.00	\$631.00	\$0.00
100.001.600.000.450	Supplies/Materials/Media	\$122.98	\$122.98	\$0.00
100.001.600.000.452	Maintenance & Construction	\$2,304.79	\$2,304.79	\$5,000.00
100.001.600.000.453	Janitorial Supplies	\$3,348.62	\$3,348.62	\$3,500.00
100.001.600.000.458	Vehicle Gas & Oil	\$0.00	\$0.00	\$1,000.00
100.001.700.000.425	Student Travel	\$0.00	\$0.00	\$2,600.00
100.002.100.000.310	Certified Salaries	\$237,941.31	\$237,941.31	\$319,230.10
100.002.100.000.329	Substitute/Temporary	\$2,883.00	\$2,883.00	\$0.00
100.002.100.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$59,919.49
100.002.100.000.361	Insurance Life & Health	\$67,844.64	\$67,844.64	\$0.00
100.002.100.000.362	Unemployment Expense	\$2,283.99	\$2,283.99	\$3,482.81
100.002.100.000.363	Workers Comp Expense	\$3,924.58	\$3,924.58	\$3,482.81
100.002.100.000.364	FICA Expense	\$3,295.87	\$3,295.87	\$4,628.84
100.002.100.000.365	TRS Expense	\$28,868.95	\$28,868.95	\$40,085.30
100.002.100.000.366	PERS Expense	\$426.13	\$426.13	\$0.00
100.002.100.000.390	Travel Stipend	\$6,000.00	\$6,000.00	\$3,000.00
100.002.100.000.410	Professional & Technical Services	\$0.00	\$0.00	\$5,150.00
100.002.100.000.420	Staff Travel	\$2,080.00	\$2,080.00	\$5,000.00
100.002.100.000.450	Supplies/Materials/Media	\$1,935.34	\$1,935.34	\$6,000.00
100.002.200.000.310	Certified Salaries	\$0.00	\$0.00	\$75,703.97
100.002.200.000.320	Non-Certified Salaries	\$52,788.22	\$52,788.22	\$90,000.00
100.002.200.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$14,209.64
100.002.200.000.361	Insurance Life & Health	\$0.00	\$0.00	\$17,300.33
100.002.200.000.362	Unemployment Expense	\$494.57	\$494.57	\$735.77
100.002.200.000.363	Workers Comp Expense	\$839.33	\$839.33	\$735.77
100.002.200.000.364	FICA Expense	\$4,038.29	\$4,038.29	\$7,982.71
100.002.200.000.365	TRS Expense	\$0.00	\$0.00	\$9,508.42
100.002.200.000.366	PERS Expense	\$9,173.21	\$9,173.21	\$19,800.00
100.002.200.000.420	Staff Travel	\$300.00	\$300.00	\$0.00
100.002.220.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$5,697.00
100.002.220.000.362	Unemployment Expense	\$0.00	\$0.00	\$833.40
100.002.220.000.363	Workers Comp Expense	\$0.00	\$0.00	\$833.40
100.002.220.000.420	Staff Travel	\$240.00	\$240.00	\$0.00
100.002.220.000.450	Materials & Supplies	\$366.74	\$366.74	\$0.00
100.002.350.000.434	Postage	\$87.05	\$87.05	\$0.00
100.002.350.000.450	Supplies/Materials/Media	\$2,856.00	\$2,856.00	\$0.00
100.002.360.000.430	Broadband	\$450,000.00	\$450,000.00	\$740,328.00
100.002.400.000.310	Certified Salaries	\$0.00	\$0.00	\$14,000.00
100.002.400.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$2,627.80
100.002.400.000.362	Unemployment Expense	\$0.00	\$0.00	\$145.60
100.002.400.000.363	Workers Comp Expense	\$0.00	\$0.00	\$145.60
100.002.400.000.364	FICA Expense	\$0.00	\$0.00	\$203.00
100.002.400.000.365	TRS Expense	\$0.00	\$0.00	\$1,758.40
100.002.400.000.433	Tele-communication	\$122.02	\$122.02	\$1,600.00
100.002.450.000.320	Non-Certified Salaries	\$7,496.50	\$7,496.50	\$15,000.00
100.002.450.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$949.50
100.002.450.000.362	Unemployment Expense	\$68.95	\$68.95	\$225.83
100.002.450.000.363	Workers Comp Expense	\$119.20	\$119.20	\$225.83
100.002.450.000.364	FICA Expense	\$573.46	\$573.46	\$1,147.50

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 01/31/2026

Fiscal Year: 2025-2026

		<u>07/01/2025 - 01/31/2026</u>	<u>Budget</u>	<u>Budget Balance</u>		
100.002.450.000.366	PERS Expense	\$1,649.23	\$1,649.23	\$3,300.00	\$1,650.77	50.0%
100.002.600.000.320	Non-Certified Salaries	\$12,091.50	\$12,091.50	\$30,000.00	\$17,908.50	40.3%
100.002.600.000.329	Substitute/Temporary	\$202.50	\$202.50	\$0.00	(\$202.50)	0.0%
100.002.600.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$1,899.00	\$1,899.00	0.0%
100.002.600.000.362	Unemployment Expense	\$113.28	\$113.28	\$164.24	\$50.96	69.0%
100.002.600.000.363	Workers Comp Expense	\$730.65	\$730.65	\$164.24	(\$566.41)	444.9%
100.002.600.000.364	FICA Expense	\$940.48	\$940.48	\$2,295.00	\$1,354.52	41.0%
100.002.600.000.366	PERS Expense	\$2,660.13	\$2,660.13	\$6,600.00	\$3,939.87	40.3%
100.002.600.000.420	Staff Travel	\$1,111.61	\$1,111.61	\$0.00	(\$1,111.61)	0.0%
100.002.600.000.431	Water & Sewer	\$2,100.00	\$2,100.00	\$5,500.00	\$3,400.00	38.2%
100.002.600.000.436	Electricity	\$22,627.38	\$22,627.38	\$80,000.00	\$57,372.62	28.3%
100.002.600.000.438	Heating Oil	\$28,434.22	\$28,434.22	\$50,000.00	\$21,565.78	56.9%
100.002.600.000.440	Other Purchase Services	\$200.00	\$200.00	\$0.00	(\$200.00)	0.0%
100.002.600.000.442	Site & Building Repair & Maintenance	\$435.03	\$435.03	\$0.00	(\$435.03)	0.0%
100.002.600.000.443	Equipment Repair & Maintenance	\$27,371.28	\$27,371.28	\$0.00	(\$27,371.28)	0.0%
100.002.600.000.450	Supplies/Materials/Media	\$210.11	\$210.11	\$0.00	(\$210.11)	0.0%
100.002.600.000.452	Maintenance & Construction	\$5,973.94	\$5,973.94	\$5,000.00	(\$973.94)	119.5%
100.002.600.000.453	Janitorial Supplies	\$4,709.49	\$4,709.49	\$6,000.00	\$1,290.51	78.5%
100.002.600.000.458	Vehicle Gas & Oil	\$252.27	\$252.27	\$2,000.00	\$1,747.73	12.6%
100.002.700.000.425	Student Travel	\$0.00	\$0.00	\$8,000.00	\$8,000.00	0.0%
100.003.100.000.310	Certified Salaries	\$98,314.08	\$98,314.08	\$164,033.68	\$65,719.60	59.9%
100.003.100.000.320	Non-Certified Salaries	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.0%
100.003.100.000.329	Substitute/Temporary	\$910.50	\$910.50	\$0.00	(\$910.50)	0.0%
100.003.100.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$30,789.12	\$30,789.12	0.0%
100.003.100.000.361	Insurance Life & Health	\$43,773.84	\$43,773.84	\$0.00	(\$43,773.84)	0.0%
100.003.100.000.362	Unemployment Expense	\$1,053.65	\$1,053.65	\$1,471.54	\$417.89	71.6%
100.003.100.000.363	Workers Comp Expense	\$1,812.56	\$1,812.56	\$1,471.54	(\$341.02)	123.2%
100.003.100.000.364	FICA Expense	\$1,692.36	\$1,692.36	\$2,760.99	\$1,068.63	61.3%
100.003.100.000.365	TRS Expense	\$10,689.64	\$10,689.64	\$20,602.63	\$9,912.99	51.9%
100.003.100.000.366	PERS Expense	\$0.00	\$0.00	\$1,100.00	\$1,100.00	0.0%
100.003.100.000.390	Travel Stipend	\$3,600.00	\$3,600.00	\$2,400.00	(\$1,200.00)	150.0%
100.003.100.000.410	Professional & Technical Services	\$14.98	\$14.98	\$2,400.00	\$2,385.02	0.6%
100.003.100.000.420	Staff Travel	\$1,040.00	\$1,040.00	\$3,000.00	\$1,960.00	34.7%
100.003.100.000.450	Supplies/Materials/Media	\$1,247.45	\$1,247.45	\$4,400.00	\$3,152.55	28.4%
100.003.200.000.310	Certified Salaries	\$0.00	\$0.00	\$73,597.62	\$73,597.62	0.0%
100.003.200.000.320	Non-Certified Salaries	\$5,419.75	\$5,419.75	\$15,000.00	\$9,580.25	36.1%
100.003.200.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$13,814.27	\$13,814.27	0.0%
100.003.200.000.362	Unemployment Expense	\$49.99	\$49.99	\$735.77	\$685.78	6.8%
100.003.200.000.363	Workers Comp Expense	\$86.18	\$86.18	\$735.77	\$649.59	11.7%
100.003.200.000.364	FICA Expense	\$414.62	\$414.62	\$2,214.67	\$1,800.05	18.7%
100.003.200.000.365	TRS Expense	\$0.00	\$0.00	\$9,243.86	\$9,243.86	0.0%
100.003.200.000.366	PERS Expense	\$1,192.35	\$1,192.35	\$3,300.00	\$2,107.65	36.1%
100.003.200.000.450	Supplies/Materials/Media	\$39.00	\$39.00	\$0.00	(\$39.00)	0.0%
100.003.220.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$1,266.02	\$1,266.02	0.0%
100.003.220.000.362	Unemployment Expense	\$0.00	\$0.00	\$785.01	\$785.01	0.0%
100.003.220.000.363	Workers Comp Expense	\$0.00	\$0.00	\$785.01	\$785.01	0.0%
100.003.220.000.450	Materials & Supplies	\$228.05	\$228.05	\$0.00	(\$228.05)	0.0%
100.003.350.000.450	Supplies/Materials/Media	\$1,619.90	\$1,619.90	\$0.00	(\$1,619.90)	0.0%
100.003.360.000.430	Broadband	\$450,000.00	\$450,000.00	\$740,328.00	\$290,328.00	60.8%
100.003.400.000.310	Certified Salaries	\$0.00	\$0.00	\$18,000.00	\$18,000.00	0.0%
100.003.400.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$3,378.60	\$3,378.60	0.0%
100.003.400.000.362	Unemployment Expense	\$0.00	\$0.00	\$145.60	\$145.60	0.0%
100.003.400.000.363	Workers Comp Expense	\$0.00	\$0.00	\$145.60	\$145.60	0.0%
100.003.400.000.364	FICA Expense	\$0.00	\$0.00	\$261.00	\$261.00	0.0%
100.003.400.000.365	TRS Expense	\$0.00	\$0.00	\$2,260.80	\$2,260.80	0.0%
100.003.400.000.433	Tele-communication	\$120.34	\$120.34	\$1,500.00	\$1,379.66	8.0%
100.003.600.000.320	Non-Certified Salaries	\$4,382.05	\$4,382.05	\$20,000.00	\$15,617.95	21.9%
100.003.600.000.329	Substitute/Temporary	\$3,683.29	\$3,683.29	\$0.00	(\$3,683.29)	0.0%
100.003.600.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$1,266.00	\$1,266.00	0.0%
100.003.600.000.362	Unemployment Expense	\$78.21	\$78.21	\$164.24	\$86.03	47.6%
100.003.600.000.363	Workers Comp Expense	\$261.35	\$261.35	\$164.24	(\$97.11)	159.1%
100.003.600.000.364	FICA Expense	\$617.00	\$617.00	\$1,530.00	\$913.00	40.3%
100.003.600.000.366	PERS Expense	\$46.20	\$46.20	\$4,400.00	\$4,353.80	1.1%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 01/31/2026

Fiscal Year: 2025-2026

	<u>07/01/2025 - 01/31/2026</u>	<u>Budget</u>	<u>Budget Balance</u>			
100.003.600.000.431	Water & Sewer	\$3,000.00	\$3,000.00	\$40,000.00	\$37,000.00	7.5%
100.003.600.000.436	Electricity	\$19,894.98	\$19,894.98	\$50,000.00	\$30,105.02	39.8%
100.003.600.000.438	Heating Oil	\$41,940.81	\$41,940.81	\$40,000.00	(\$1,940.81)	104.9%
100.003.600.000.442	Site & Building Repair & Maintenance	\$1,537.35	\$1,537.35	\$0.00	(\$1,537.35)	0.0%
100.003.600.000.443	Equipment Repair & Maintenance	\$2,398.39	\$2,398.39	\$0.00	(\$2,398.39)	0.0%
100.003.600.000.450	Supplies/Materials/Media	\$76.50	\$76.50	\$0.00	(\$76.50)	0.0%
100.003.600.000.452	Maintenance & Construction	\$6,675.00	\$6,675.00	\$7,500.00	\$825.00	89.0%
100.003.600.000.453	Janitorial Supplies	\$4,319.70	\$4,319.70	\$4,500.00	\$180.30	96.0%
100.003.600.000.458	Vehicle Gas & Oil	\$3,368.62	\$3,368.62	\$1,500.00	(\$1,868.62)	224.6%
100.003.700.000.425	Student Travel	\$0.00	\$0.00	\$4,800.00	\$4,800.00	0.0%
100.005.100.000.310	Certified Salaries	\$168,253.00	\$168,253.00	\$290,189.08	\$121,936.08	58.0%
100.005.100.000.316	Certified Extra Duty Pay	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.0%
100.005.100.000.320	Non-Certified Salaries	\$11,699.48	\$11,699.48	\$0.00	(\$11,699.48)	0.0%
100.005.100.000.329	Substitute/Temporary	\$1,882.45	\$1,882.45	\$0.00	(\$1,882.45)	0.0%
100.005.100.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$54,468.49	\$54,468.49	0.0%
100.005.100.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$316.50	\$316.50	0.0%
100.005.100.000.361	Insurance Life & Health	\$67,844.64	\$67,844.64	\$173,003.27	\$105,158.63	39.2%
100.005.100.000.362	Unemployment Expense	\$1,733.48	\$1,733.48	\$4,489.17	\$2,755.69	38.6%
100.005.100.000.363	Workers Comp Expense	\$2,967.64	\$2,967.64	\$4,489.17	\$1,521.53	66.1%
100.005.100.000.364	FICA Expense	\$3,548.15	\$3,548.15	\$4,590.24	\$1,042.09	77.3%
100.005.100.000.365	TRS Expense	\$19,625.24	\$19,625.24	\$36,447.75	\$16,822.51	53.8%
100.005.100.000.366	PERS Expense	\$2,879.27	\$2,879.27	\$1,100.00	(\$1,779.27)	261.8%
100.005.100.000.390	Travel Stipend	\$4,800.00	\$4,800.00	\$4,000.00	(\$800.00)	120.0%
100.005.100.000.410	Professional & Technical Services	\$0.00	\$0.00	\$4,900.00	\$4,900.00	0.0%
100.005.100.000.420	Staff Travel	\$0.00	\$0.00	\$3,750.00	\$3,750.00	0.0%
100.005.100.000.450	Supplies/Materials/Media	\$326.33	\$326.33	\$5,000.00	\$4,673.67	6.5%
100.005.160.000.450	Supplies/Materials/Media	\$373.56	\$373.56	\$0.00	(\$373.56)	0.0%
100.005.220.000.420	Staff Travel	\$180.00	\$180.00	\$0.00	(\$180.00)	0.0%
100.005.350.000.450	Supplies/Materials/Media	\$2,938.54	\$2,938.54	\$0.00	(\$2,938.54)	0.0%
100.005.360.000.430	Broadband	\$167,133.07	\$167,133.07	\$740,328.00	\$573,194.93	22.6%
100.005.400.000.310	Certified Salaries	\$0.00	\$0.00	\$18,000.00	\$18,000.00	0.0%
100.005.400.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$3,378.60	\$3,378.60	0.0%
100.005.400.000.362	Unemployment Expense	\$0.00	\$0.00	\$145.60	\$145.60	0.0%
100.005.400.000.363	Workers Comp Expense	\$0.00	\$0.00	\$145.60	\$145.60	0.0%
100.005.400.000.364	FICA Expense	\$0.00	\$0.00	\$261.00	\$261.00	0.0%
100.005.400.000.365	TRS Expense	\$0.00	\$0.00	\$2,260.80	\$2,260.80	0.0%
100.005.400.000.433	Tele-communication	\$413.43	\$413.43	\$2,100.00	\$1,686.57	19.7%
100.005.550.000.320	Non-Certified Salaries	\$2,794.15	\$2,794.15	\$0.00	(\$2,794.15)	0.0%
100.005.550.000.362	Unemployment Expense	\$25.71	\$25.71	\$0.00	(\$25.71)	0.0%
100.005.550.000.363	Workers Comp Expense	\$44.43	\$44.43	\$0.00	(\$44.43)	0.0%
100.005.550.000.364	FICA Expense	\$213.76	\$213.76	\$0.00	(\$213.76)	0.0%
100.005.550.000.366	PERS Expense	\$614.72	\$614.72	\$0.00	(\$614.72)	0.0%
100.005.600.000.320	Non-Certified Salaries	\$9,283.30	\$9,283.30	\$15,000.00	\$5,716.70	61.9%
100.005.600.000.329	Substitute/Temporary	\$14,404.50	\$14,404.50	\$0.00	(\$14,404.50)	0.0%
100.005.600.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$949.50	\$949.50	0.0%
100.005.600.000.362	Unemployment Expense	\$229.44	\$229.44	\$187.70	(\$41.74)	122.2%
100.005.600.000.363	Workers Comp Expense	\$991.53	\$991.53	\$187.70	(\$803.83)	528.3%
100.005.600.000.364	FICA Expense	\$1,812.14	\$1,812.14	\$1,147.50	(\$664.64)	157.9%
100.005.600.000.366	PERS Expense	\$2,049.23	\$2,049.23	\$3,300.00	\$1,250.77	62.1%
100.005.600.000.431	Water & Sewer	\$2,970.49	\$2,970.49	\$11,000.00	\$8,029.51	27.0%
100.005.600.000.432	Garbage	\$1,600.00	\$1,600.00	\$5,000.00	\$3,400.00	32.0%
100.005.600.000.436	Electricity	\$45,083.48	\$45,083.48	\$70,000.00	\$24,916.52	64.4%
100.005.600.000.438	Heating Oil	\$3,720.72	\$3,720.72	\$125,000.00	\$121,279.28	3.0%
100.005.600.000.439	Waste heat	\$13,452.09	\$13,452.09	\$38,500.00	\$25,047.91	34.9%
100.005.600.000.442	Site & Building Repair & Maintenance	\$624.40	\$624.40	\$0.00	(\$624.40)	0.0%
100.005.600.000.443	Equipment Repair & Maintenance	\$606.00	\$606.00	\$0.00	(\$606.00)	0.0%
100.005.600.000.452	Maintenance & Construction	\$3,043.70	\$3,043.70	\$7,500.00	\$4,456.30	40.6%
100.005.600.000.453	Janitorial Supplies	\$7,230.33	\$7,230.33	\$6,000.00	(\$1,230.33)	120.5%
100.005.600.000.458	Vehicle Gas & Oil	\$2,429.02	\$2,429.02	\$5,000.00	\$2,570.98	48.6%
100.005.606.000.362	Unemployment Expense	\$46.69	\$46.69	\$0.00	(\$46.69)	0.0%
100.005.606.000.363	Workers Comp Expense	\$79.50	\$79.50	\$0.00	(\$79.50)	0.0%
100.005.606.000.364	FICA Expense	\$72.50	\$72.50	\$0.00	(\$72.50)	0.0%
100.005.606.000.365	TRS Expense	\$628.00	\$628.00	\$0.00	(\$628.00)	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 01/31/2026

Fiscal Year: 2025-2026

	<u>07/01/2025 - 01/31/2026</u>		<u>Budget</u>		<u>Budget Balance</u>	
100.005.606.000.369	Other Employee Benefits	\$5,000.00	\$5,000.00	\$0.00	(\$5,000.00)	0.0%
100.005.700.000.425	Student Travel	\$0.00	\$0.00	\$6,000.00	\$6,000.00	0.0%
100.006.100.000.310	Certified Salaries	\$91,956.26	\$91,956.26	\$157,718.49	\$65,762.23	58.3%
100.006.100.000.320	Non-Certified Salaries	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.0%
100.006.100.000.329	Substitute/Temporary	\$1,828.18	\$1,828.18	\$0.00	(\$1,828.18)	0.0%
100.006.100.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$29,603.76	\$29,603.76	0.0%
100.006.100.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$316.50	\$316.50	0.0%
100.006.100.000.361	Insurance Life & Health	\$29,172.24	\$29,172.24	\$34,600.65	\$5,428.41	84.3%
100.006.100.000.362	Unemployment Expense	\$881.05	\$881.05	\$1,676.81	\$795.76	52.5%
100.006.100.000.363	Workers Comp Expense	\$1,510.28	\$1,510.28	\$1,676.81	\$166.53	90.1%
100.006.100.000.364	FICA Expense	\$1,490.63	\$1,490.63	\$2,669.42	\$1,178.79	55.8%
100.006.100.000.365	TRS Expense	\$11,361.25	\$11,361.25	\$19,809.44	\$8,448.19	57.4%
100.006.100.000.366	PERS Expense	\$213.44	\$213.44	\$1,100.00	\$886.56	19.4%
100.006.100.000.390	Travel Stipend	\$1,200.00	\$1,200.00	\$1,600.00	\$400.00	75.0%
100.006.100.000.410	Professional & Technical Services	\$0.00	\$0.00	\$1,400.00	\$1,400.00	0.0%
100.006.100.000.420	Staff Travel	(\$103.32)	(\$103.32)	\$750.00	\$853.32	13.8%
100.006.100.000.450	Supplies/Materials/Media	\$4,207.79	\$4,207.79	\$3,600.00	(\$607.79)	116.9%
100.006.200.000.320	Non-Certified Salaries	\$12,994.18	\$12,994.18	\$0.00	(\$12,994.18)	0.0%
100.006.200.000.362	Unemployment Expense	\$120.16	\$120.16	\$0.00	(\$120.16)	0.0%
100.006.200.000.363	Workers Comp Expense	\$206.60	\$206.60	\$0.00	(\$206.60)	0.0%
100.006.200.000.364	FICA Expense	\$994.05	\$994.05	\$0.00	(\$994.05)	0.0%
100.006.200.000.366	PERS Expense	\$2,858.73	\$2,858.73	\$0.00	(\$2,858.73)	0.0%
100.006.220.000.320	Non-Certified Salaries	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.0%
100.006.220.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$316.50	\$316.50	0.0%
100.006.220.000.362	Unemployment Expense	\$0.00	\$0.00	\$322.61	\$322.61	0.0%
100.006.220.000.363	Workers Comp Expense	\$0.00	\$0.00	\$322.61	\$322.61	0.0%
100.006.220.000.364	FICA Expense	\$0.00	\$0.00	\$382.50	\$382.50	0.0%
100.006.220.000.366	PERS Expense	\$0.00	\$0.00	\$1,100.00	\$1,100.00	0.0%
100.006.220.000.420	Staff Travel	\$605.00	\$605.00	\$0.00	(\$605.00)	0.0%
100.006.350.000.420	Staff Travel	\$1,100.00	\$1,100.00	\$0.00	(\$1,100.00)	0.0%
100.006.350.000.434	Postage	\$11.35	\$11.35	\$0.00	(\$11.35)	0.0%
100.006.350.000.450	Supplies/Materials/Media	\$747.35	\$747.35	\$0.00	(\$747.35)	0.0%
100.006.360.000.430	Broadband	\$54,000.00	\$54,000.00	\$97,200.00	\$43,200.00	55.6%
100.006.400.000.310	Certified Salaries	\$0.00	\$0.00	\$14,000.00	\$14,000.00	0.0%
100.006.400.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$2,627.80	\$2,627.80	0.0%
100.006.400.000.362	Unemployment Expense	\$0.00	\$0.00	\$145.60	\$145.60	0.0%
100.006.400.000.363	Workers Comp Expense	\$0.00	\$0.00	\$145.60	\$145.60	0.0%
100.006.400.000.364	FICA Expense	\$0.00	\$0.00	\$203.00	\$203.00	0.0%
100.006.400.000.365	TRS Expense	\$0.00	\$0.00	\$1,758.40	\$1,758.40	0.0%
100.006.400.000.433	Tele-communication	\$1,197.50	\$1,197.50	\$2,100.00	\$902.50	57.0%
100.006.550.000.329	Substitute/Temporary	\$66.00	\$66.00	\$0.00	(\$66.00)	0.0%
100.006.550.000.361	Insurance Life & Health	\$26.46	\$26.46	\$0.00	(\$26.46)	0.0%
100.006.550.000.362	Unemployment Expense	\$0.60	\$0.60	\$0.00	(\$0.60)	0.0%
100.006.550.000.363	Workers Comp Expense	\$1.05	\$1.05	\$0.00	(\$1.05)	0.0%
100.006.550.000.364	FICA Expense	\$0.96	\$0.96	\$0.00	(\$0.96)	0.0%
100.006.550.000.365	TRS Expense	\$8.30	\$8.30	\$0.00	(\$8.30)	0.0%
100.006.600.000.320	Non-Certified Salaries	\$4,953.27	\$4,953.27	\$10,000.00	\$5,046.73	49.5%
100.006.600.000.329	Substitute/Temporary	\$848.70	\$848.70	\$0.00	(\$848.70)	0.0%
100.006.600.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$633.00	\$633.00	0.0%
100.006.600.000.362	Unemployment Expense	\$57.72	\$57.72	\$195.52	\$137.80	29.5%
100.006.600.000.363	Workers Comp Expense	\$335.06	\$335.06	\$195.52	(\$139.54)	171.4%
100.006.600.000.364	FICA Expense	\$443.85	\$443.85	\$765.00	\$321.15	58.0%
100.006.600.000.366	PERS Expense	\$79.19	\$79.19	\$2,200.00	\$2,120.81	3.6%
100.006.600.000.420	Staff Travel	\$1,089.46	\$1,089.46	\$0.00	(\$1,089.46)	0.0%
100.006.600.000.436	Electricity	\$15,651.00	\$15,651.00	\$95,000.00	\$79,349.00	16.5%
100.006.600.000.438	Heating Oil	\$70,720.97	\$70,720.97	\$35,000.00	(\$35,720.97)	202.1%
100.006.600.000.442	Site & Building Repair & Maintenance	\$11,413.82	\$11,413.82	\$0.00	(\$11,413.82)	0.0%
100.006.600.000.443	Equipment Repair & Maintenance	\$11,987.30	\$11,987.30	\$0.00	(\$11,987.30)	0.0%
100.006.600.000.450	Supplies/Materials/Media	\$454.00	\$454.00	\$0.00	(\$454.00)	0.0%
100.006.600.000.452	Maintenance & Construction	\$3,979.37	\$3,979.37	\$5,000.00	\$1,020.63	79.6%
100.006.600.000.453	Janitorial Supplies	\$1,421.41	\$1,421.41	\$2,500.00	\$1,078.59	56.9%
100.006.600.000.458	Vehicle Gas & Oil	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.0%
100.006.600.000.510	New Equipment	\$12,296.19	\$12,296.19	\$0.00	(\$12,296.19)	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 01/31/2026

Fiscal Year: 2025-2026

	<u>07/01/2025 - 01/31/2026</u>		<u>Budget</u>	<u>Budget Balance</u>		
100.006.700.000.425	Student Travel	\$0.00	\$0.00	\$1,200.00	\$1,200.00	0.0%
100.007.100.000.310	Certified Salaries	\$163,339.63	\$163,339.63	\$252,381.33	\$89,021.70	64.7%
100.007.100.000.320	Non-Certified Salaries	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.0%
100.007.100.000.329	Substitute/Temporary	\$7,916.50	\$7,916.50	\$0.00	(\$7,916.50)	0.0%
100.007.100.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$47,368.22	\$47,368.22	0.0%
100.007.100.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$633.00	\$633.00	0.0%
100.007.100.000.361	Insurance Life & Health	\$16,961.16	\$16,961.16	\$103,801.96	\$86,840.80	16.3%
100.007.100.000.362	Unemployment Expense	\$1,629.22	\$1,629.22	\$2,664.58	\$1,035.36	61.1%
100.007.100.000.363	Workers Comp Expense	\$2,780.21	\$2,780.21	\$2,684.58	(\$115.63)	104.3%
100.007.100.000.364	FICA Expense	\$2,164.00	\$2,164.00	\$4,041.74	\$1,877.74	53.5%
100.007.100.000.365	TRS Expense	\$18,505.75	\$18,505.75	\$31,696.58	\$13,190.83	58.4%
100.007.100.000.366	PERS Expense	\$0.00	\$0.00	\$2,200.00	\$2,200.00	0.0%
100.007.100.000.390	Travel Stipend	\$3,600.00	\$3,600.00	\$1,000.00	(\$2,600.00)	360.0%
100.007.100.000.410	Professional & Technical Services	\$0.00	\$0.00	\$3,400.00	\$3,400.00	0.0%
100.007.100.000.420	Staff Travel	\$1,040.00	\$1,040.00	\$875.00	(\$165.00)	118.9%
100.007.100.000.450	Supplies/Materials/Media	\$571.66	\$571.66	\$3,700.00	\$3,128.34	15.5%
100.007.220.000.320	Non-Certified Salaries	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.0%
100.007.220.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$316.50	\$316.50	0.0%
100.007.220.000.362	Unemployment Expense	\$0.00	\$0.00	\$295.72	\$295.72	0.0%
100.007.220.000.363	Workers Comp Expense	\$0.00	\$0.00	\$295.72	\$295.72	0.0%
100.007.220.000.364	FICA Expense	\$0.00	\$0.00	\$382.50	\$382.50	0.0%
100.007.220.000.366	PERS Expense	\$0.00	\$0.00	\$1,100.00	\$1,100.00	0.0%
100.007.220.000.420	Staff Travel	\$180.00	\$180.00	\$0.00	(\$180.00)	0.0%
100.007.350.000.420	Staff Travel	\$900.00	\$900.00	\$0.00	(\$900.00)	0.0%
100.007.350.000.450	Supplies/Materials/Media	\$2,186.75	\$2,186.75	\$0.00	(\$2,186.75)	0.0%
100.007.360.000.430	Broadband	\$450,000.00	\$450,000.00	\$97,200.00	(\$352,800.00)	463.0%
100.007.400.000.310	Certified Salaries	\$0.00	\$0.00	\$14,000.00	\$14,000.00	0.0%
100.007.400.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$2,627.80	\$2,627.80	0.0%
100.007.400.000.362	Unemployment Expense	\$0.00	\$0.00	\$145.60	\$145.60	0.0%
100.007.400.000.363	Workers Comp Expense	\$0.00	\$0.00	\$145.60	\$145.60	0.0%
100.007.400.000.364	FICA Expense	\$0.00	\$0.00	\$203.00	\$203.00	0.0%
100.007.400.000.365	TRS Expense	\$0.00	\$0.00	\$1,758.40	\$1,758.40	0.0%
100.007.400.000.433	Tele-communication	\$246.43	\$246.43	\$3,100.00	\$2,853.57	7.9%
100.007.600.000.320	Non-Certified Salaries	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.0%
100.007.600.000.329	Substitute/Temporary	\$18,524.25	\$18,524.25	\$0.00	(\$18,524.25)	0.0%
100.007.600.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$316.50	\$316.50	0.0%
100.007.600.000.362	Unemployment Expense	\$185.27	\$185.27	\$164.24	(\$21.03)	112.8%
100.007.600.000.363	Workers Comp Expense	\$547.42	\$547.42	\$164.24	(\$383.18)	333.3%
100.007.600.000.364	FICA Expense	\$1,417.17	\$1,417.17	\$765.00	(\$652.17)	185.3%
100.007.600.000.366	PERS Expense	\$0.00	\$0.00	\$1,100.00	\$1,100.00	0.0%
100.007.600.000.431	Water & Sewer	\$2,100.00	\$2,100.00	\$0.00	(\$2,100.00)	0.0%
100.007.600.000.432	Garbage	\$246.40	\$246.40	\$0.00	(\$246.40)	0.0%
100.007.600.000.436	Electricity	\$12,985.87	\$12,985.87	\$35,000.00	\$22,014.13	37.1%
100.007.600.000.438	Heating Oil	\$0.00	\$0.00	\$30,000.00	\$30,000.00	0.0%
100.007.600.000.452	Maintenance & Construction	\$1,187.38	\$1,187.38	\$2,500.00	\$1,312.62	47.5%
100.007.600.000.453	Janitorial Supplies	\$3,665.23	\$3,665.23	\$3,500.00	(\$165.23)	104.7%
100.007.600.000.458	Vehicle Gas & Oil	\$351.20	\$351.20	\$2,000.00	\$1,648.80	17.6%
100.007.606.000.362	Unemployment Expense	\$23.26	\$23.26	\$0.00	(\$23.26)	0.0%
100.007.606.000.363	Workers Comp Expense	\$39.75	\$39.75	\$0.00	(\$39.75)	0.0%
100.007.606.000.364	FICA Expense	\$36.25	\$36.25	\$0.00	(\$36.25)	0.0%
100.007.606.000.365	TRS Expense	\$314.00	\$314.00	\$0.00	(\$314.00)	0.0%
100.007.606.000.369	Other Employee Benefits	\$2,500.00	\$2,500.00	\$0.00	(\$2,500.00)	0.0%
100.007.700.000.425	Student Travel	\$0.00	\$0.00	\$1,400.00	\$1,400.00	0.0%
100.008.100.000.310	Certified Salaries	\$69,051.67	\$69,051.67	\$77,808.00	\$8,756.33	88.7%
100.008.100.000.329	Substitute/Temporary	\$671.50	\$671.50	\$0.00	(\$671.50)	0.0%
100.008.100.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$14,604.56	\$14,604.56	0.0%
100.008.100.000.361	Insurance Life & Health	\$26,855.17	\$26,855.17	\$69,201.31	\$42,346.14	38.8%
100.008.100.000.362	Unemployment Expense	\$654.67	\$654.67	\$881.37	\$226.70	74.3%
100.008.100.000.363	Workers Comp Expense	\$1,127.70	\$1,127.70	\$881.37	(\$246.33)	127.9%
100.008.100.000.364	FICA Expense	\$2,297.04	\$2,297.04	\$1,128.22	(\$1,168.82)	203.6%
100.008.100.000.365	TRS Expense	\$8,635.16	\$8,635.16	\$9,772.68	\$1,137.52	88.4%
100.008.100.000.366	PERS Expense	\$124.08	\$124.08	\$0.00	(\$124.08)	0.0%
100.008.100.000.390	Travel Stipend	\$1,200.00	\$1,200.00	\$1,000.00	(\$200.00)	120.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 01/31/2026

Fiscal Year: 2025-2026

		<u>07/01/2025 - 01/31/2026</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget Balance</u>	
100.008.100.000.410	Professional & Technical Services	\$0.00	\$0.00	\$1,400.00	\$1,400.00	0.0%
100.008.100.000.420	Staff Travel	\$500.00	\$500.00	\$1,000.00	\$500.00	50.0%
100.008.100.000.450	Supplies/Materials/Media	\$814.62	\$814.62	\$3,800.00	\$2,985.38	21.4%
100.008.200.000.320	Non-Certified Salaries	\$0.00	\$0.00	\$19,500.00	\$19,500.00	0.0%
100.008.200.000.364	FICA Expense	\$0.00	\$0.00	\$1,491.75	\$1,491.75	0.0%
100.008.200.000.366	PERS Expense	\$0.00	\$0.00	\$4,290.00	\$4,290.00	0.0%
100.008.350.000.420	Staff Travel	\$550.00	\$550.00	\$0.00	(\$550.00)	0.0%
100.008.350.000.450	Supplies/Materials/Media	\$865.61	\$865.61	\$0.00	(\$865.61)	0.0%
100.008.350.000.475	Supplies-Technology Related	\$467.60	\$467.60	\$0.00	(\$467.60)	0.0%
100.008.360.000.430	Broadband	\$54,000.00	\$54,000.00	\$289,368.00	\$235,368.00	18.7%
100.008.400.000.310	Certified Salaries	\$0.00	\$0.00	\$14,000.00	\$14,000.00	0.0%
100.008.400.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$2,627.80	\$2,627.80	0.0%
100.008.400.000.362	Unemployment Expense	\$0.00	\$0.00	\$145.60	\$145.60	0.0%
100.008.400.000.363	Workers Comp Expense	\$0.00	\$0.00	\$145.60	\$145.60	0.0%
100.008.400.000.364	FICA Expense	\$0.00	\$0.00	\$203.00	\$203.00	0.0%
100.008.400.000.365	TRS Expense	\$0.00	\$0.00	\$1,758.40	\$1,758.40	0.0%
100.008.400.000.433	Tele-communication	\$799.62	\$799.62	\$1,500.00	\$700.38	53.3%
100.008.600.000.320	Non-Certified Salaries	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.0%
100.008.600.000.329	Substitute/Temporary	\$4,384.00	\$4,384.00	\$0.00	(\$4,384.00)	0.0%
100.008.600.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$1,550.85	\$1,550.85	0.0%
100.008.600.000.362	Unemployment Expense	\$43.82	\$43.82	\$164.24	\$120.42	26.7%
100.008.600.000.363	Workers Comp Expense	\$69.72	\$69.72	\$164.24	\$94.52	42.5%
100.008.600.000.364	FICA Expense	\$335.33	\$335.33	\$382.50	\$47.17	87.7%
100.008.600.000.366	PERS Expense	\$4.62	\$4.62	\$1,100.00	\$1,095.38	0.4%
100.008.600.000.420	Staff Travel	\$196.38	\$196.38	\$0.00	(\$196.38)	0.0%
100.008.600.000.431	Water & Sewer	\$4,050.00	\$4,050.00	\$7,000.00	\$2,950.00	57.9%
100.008.600.000.436	Electricity	\$15,375.78	\$15,375.78	\$55,000.00	\$39,624.22	28.0%
100.008.600.000.438	Heating Oil	\$5,932.27	\$5,932.27	\$30,000.00	\$24,067.73	19.8%
100.008.600.000.443	Equipment Repair & Maintenance	\$116.40	\$116.40	\$0.00	(\$116.40)	0.0%
100.008.600.000.452	Maintenance & Construction	\$2,939.16	\$2,939.16	\$2,500.00	(\$439.16)	117.6%
100.008.600.000.453	Janitorial Supplies	\$84.19	\$84.19	\$1,000.00	\$915.81	8.4%
100.008.600.000.458	Vehicle Gas & Oil	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.0%
100.008.606.000.362	Unemployment Expense	\$23.00	\$23.00	\$0.00	(\$23.00)	0.0%
100.008.606.000.363	Workers Comp Expense	\$39.74	\$39.74	\$0.00	(\$39.74)	0.0%
100.008.606.000.364	FICA Expense	\$191.26	\$191.26	\$0.00	(\$191.26)	0.0%
100.008.606.000.365	TRS Expense	\$314.01	\$314.01	\$0.00	(\$314.01)	0.0%
100.008.606.000.369	Other Employee Benefits	\$2,500.00	\$2,500.00	\$0.00	(\$2,500.00)	0.0%
100.008.700.000.425	Student Travel	\$0.00	\$0.00	\$1,600.00	\$1,600.00	0.0%
100.012.100.000.362	Unemployment Expense	\$11.44	\$11.44	\$0.00	(\$11.44)	0.0%
100.012.100.000.363	Workers Comp Expense	\$19.08	\$19.08	\$0.00	(\$19.08)	0.0%
100.012.100.000.364	FICA Expense	\$17.40	\$17.40	\$0.00	(\$17.40)	0.0%
100.012.100.000.390	Travel Stipend	\$1,200.00	\$1,200.00	\$0.00	(\$1,200.00)	0.0%
100.012.100.000.410	Professional & Technical Services	\$0.00	\$0.00	\$57,500.00	\$57,500.00	0.0%
100.012.140.000.310	Certified Salaries	\$46,774.92	\$46,774.92	\$92,539.32	\$45,764.40	50.5%
100.012.140.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$17,369.63	\$17,369.63	0.0%
100.012.140.000.361	Insurance Life & Health	\$16,961.16	\$16,961.16	\$24,220.46	\$7,259.30	70.0%
100.012.140.000.362	Unemployment Expense	\$454.56	\$454.56	\$925.12	\$470.56	49.1%
100.012.140.000.363	Workers Comp Expense	\$783.49	\$783.49	\$925.12	\$141.63	84.7%
100.012.140.000.364	FICA Expense	\$714.49	\$714.49	\$1,341.82	\$627.33	53.2%
100.012.140.000.365	TRS Expense	\$5,874.96	\$5,874.96	\$11,622.94	\$5,747.98	50.5%
100.012.140.000.369	Other Employee Benefits	\$2,500.00	\$2,500.00	\$0.00	(\$2,500.00)	0.0%
100.012.140.000.390	Travel Stipend	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.0%
100.012.140.000.410	Professional & Technical Services	\$4,200.00	\$4,200.00	\$0.00	(\$4,200.00)	0.0%
100.012.140.000.420	Staff Travel	\$100.00	\$100.00	\$0.00	(\$100.00)	0.0%
100.012.140.000.425	Student Travel	\$624.80	\$624.80	\$0.00	(\$624.80)	0.0%
100.012.140.000.434	Postage	\$8.35	\$8.35	\$0.00	(\$8.35)	0.0%
100.012.140.000.440	Other Purchase Services	\$30.00	\$30.00	\$0.00	(\$30.00)	0.0%
100.012.140.000.450	Supplies/Materials/Media	\$1,749.24	\$1,749.24	\$0.00	(\$1,749.24)	0.0%
100.012.140.140.433	DLC Family Accounts Budget - 433	\$0.00	\$0.00	\$25,000.00	\$25,000.00	0.0%
100.012.140.140.450	DLC Family Accounts Budget - 450	\$0.00	\$0.00	\$50,000.00	\$50,000.00	0.0%
100.012.140.400.410	Professional & Technical Services	\$0.00	\$0.00	\$300,000.00	\$300,000.00	0.0%
100.012.140.503.450	Supplies/Materials/Media	\$119.00	\$119.00	\$0.00	(\$119.00)	0.0%
100.012.140.504.410	Professional & Technical Services	\$2,911.91	\$2,911.91	\$0.00	(\$2,911.91)	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 01/31/2026

Fiscal Year: 2025-2026

		<u>07/01/2025 - 01/31/2026</u>	<u>Budget</u>	<u>Budget Balance</u>		
100.012.140.505.433	Tele-communication	\$270.00	\$270.00	\$0.00	(\$270.00)	0.0%
100.012.140.506.410	Professional & Technical Services	\$550.00	\$550.00	\$0.00	(\$550.00)	0.0%
100.012.140.506.450	Supplies/Materials/Media	\$122.50	\$122.50	\$0.00	(\$122.50)	0.0%
100.012.140.508.410	Professional & Technical Services	\$1,203.86	\$1,203.86	\$0.00	(\$1,203.86)	0.0%
100.012.140.508.433	Tele-communication	\$265.28	\$265.28	\$0.00	(\$265.28)	0.0%
100.012.140.512.410	Professional & Technical Services	\$120.00	\$120.00	\$0.00	(\$120.00)	0.0%
100.012.140.513.433	Tele-communication	\$249.98	\$249.98	\$0.00	(\$249.98)	0.0%
100.012.140.516.450	Supplies/Materials/Media	\$261.38	\$261.38	\$0.00	(\$261.38)	0.0%
100.012.140.517.410	Professional & Technical Services	\$718.00	\$718.00	\$0.00	(\$718.00)	0.0%
100.012.140.518.410	Professional & Technical Services	\$413.50	\$413.50	\$0.00	(\$413.50)	0.0%
100.012.140.519.410	Professional & Technical Services	\$878.87	\$878.87	\$0.00	(\$878.87)	0.0%
100.012.140.519.450	Supplies/Materials/Media	\$10.03	\$10.03	\$0.00	(\$10.03)	0.0%
100.012.140.520.410	Professional & Technical Services	\$1,155.00	\$1,155.00	\$0.00	(\$1,155.00)	0.0%
100.012.140.524.410	Professional & Technical Services	\$1,955.50	\$1,955.50	\$0.00	(\$1,955.50)	0.0%
100.012.140.524.433	Tele-communication	\$599.97	\$599.97	\$0.00	(\$599.97)	0.0%
100.012.140.540.410	Professional & Technical Services	\$2,967.13	\$2,967.13	\$0.00	(\$2,967.13)	0.0%
100.012.140.540.433	Tele-communication	\$720.00	\$720.00	\$0.00	(\$720.00)	0.0%
100.012.140.540.450	Supplies/Materials/Media	\$866.03	\$866.03	\$0.00	(\$866.03)	0.0%
100.012.140.542.410	Professional & Technical Services	\$1,706.00	\$1,706.00	\$0.00	(\$1,706.00)	0.0%
100.012.140.542.433	Tele-communication	\$2,187.14	\$2,187.14	\$0.00	(\$2,187.14)	0.0%
100.012.140.542.450	Supplies/Materials/Media	\$1,684.90	\$1,684.90	\$0.00	(\$1,684.90)	0.0%
100.012.140.546.410	Professional & Technical Services	\$330.00	\$330.00	\$0.00	(\$330.00)	0.0%
100.012.140.549.410	Professional & Technical Services	\$11,578.24	\$11,578.24	\$0.00	(\$11,578.24)	0.0%
100.012.140.549.450	Supplies/Materials/Media	\$310.68	\$310.68	\$0.00	(\$310.68)	0.0%
100.012.140.555.410	Professional & Technical Services	\$816.00	\$816.00	\$0.00	(\$816.00)	0.0%
100.012.140.555.450	Supplies/Materials/Media	\$1,921.56	\$1,921.56	\$0.00	(\$1,921.56)	0.0%
100.012.140.566.433	Tele-communication	\$220.00	\$220.00	\$0.00	(\$220.00)	0.0%
100.012.140.566.450	Supplies/Materials/Media	\$887.39	\$887.39	\$0.00	(\$887.39)	0.0%
100.012.140.578.433	Tele-communication	\$279.97	\$279.97	\$0.00	(\$279.97)	0.0%
100.012.140.583.433	Tele-communication	\$360.00	\$360.00	\$0.00	(\$360.00)	0.0%
100.012.140.583.450	Supplies/Materials/Media	\$408.84	\$408.84	\$0.00	(\$408.84)	0.0%
100.012.140.594.410	Professional & Technical Services	\$5,352.50	\$5,352.50	\$0.00	(\$5,352.50)	0.0%
100.012.140.594.433	Tele-communication	\$1,085.65	\$1,085.65	\$0.00	(\$1,085.65)	0.0%
100.012.140.594.450	Supplies/Materials/Media	\$3,558.61	\$3,558.61	\$0.00	(\$3,558.61)	0.0%
100.012.140.596.410	Professional & Technical Services	\$490.00	\$490.00	\$0.00	(\$490.00)	0.0%
100.012.140.596.433	Tele-communication	\$759.96	\$759.96	\$0.00	(\$759.96)	0.0%
100.012.140.596.450	Supplies/Materials/Media	\$3,829.04	\$3,829.04	\$0.00	(\$3,829.04)	0.0%
100.012.140.607.410	Professional & Technical Services	\$887.00	\$887.00	\$0.00	(\$887.00)	0.0%
100.012.140.612.410	Professional & Technical Services	\$670.95	\$670.95	\$0.00	(\$670.95)	0.0%
100.012.140.612.433	Tele-communication	\$998.86	\$998.86	\$0.00	(\$998.86)	0.0%
100.012.140.612.450	Supplies/Materials/Media	\$3,161.33	\$3,161.33	\$0.00	(\$3,161.33)	0.0%
100.012.140.619.410	Professional & Technical Services	\$1,072.00	\$1,072.00	\$0.00	(\$1,072.00)	0.0%
100.012.140.619.433	Tele-communication	\$709.90	\$709.90	\$0.00	(\$709.90)	0.0%
100.012.140.619.450	Supplies/Materials/Media	\$587.99	\$587.99	\$0.00	(\$587.99)	0.0%
100.012.140.639.410	Professional & Technical Services	\$2,621.00	\$2,621.00	\$0.00	(\$2,621.00)	0.0%
100.012.140.639.433	Tele-communication	\$599.92	\$599.92	\$0.00	(\$599.92)	0.0%
100.012.140.639.450	Supplies/Materials/Media	\$1,015.22	\$1,015.22	\$0.00	(\$1,015.22)	0.0%
100.012.140.645.410	Professional & Technical Services	\$1,488.30	\$1,488.30	\$0.00	(\$1,488.30)	0.0%
100.012.140.645.433	Tele-communication	\$449.94	\$449.94	\$0.00	(\$449.94)	0.0%
100.012.140.645.450	Supplies/Materials/Media	\$391.32	\$391.32	\$0.00	(\$391.32)	0.0%
100.012.140.650.410	Professional & Technical Services	\$3,014.01	\$3,014.01	\$0.00	(\$3,014.01)	0.0%
100.012.140.662.410	Professional & Technical Services	\$2,322.00	\$2,322.00	\$0.00	(\$2,322.00)	0.0%
100.012.140.662.450	Supplies/Materials/Media	\$155.16	\$155.16	\$0.00	(\$155.16)	0.0%
100.012.140.663.410	Professional & Technical Services	\$4,011.76	\$4,011.76	\$0.00	(\$4,011.76)	0.0%
100.012.140.663.433	Tele-communication	\$671.88	\$671.88	\$0.00	(\$671.88)	0.0%
100.012.140.663.450	Supplies/Materials/Media	\$3,983.97	\$3,983.97	\$0.00	(\$3,983.97)	0.0%
100.012.140.667.410	Professional & Technical Services	\$2,518.00	\$2,518.00	\$0.00	(\$2,518.00)	0.0%
100.012.140.673.433	Tele-communication	\$1,950.83	\$1,950.83	\$0.00	(\$1,950.83)	0.0%
100.012.140.673.450	Supplies/Materials/Media	\$551.01	\$551.01	\$0.00	(\$551.01)	0.0%
100.012.140.678.410	Professional & Technical Services	\$813.14	\$813.14	\$0.00	(\$813.14)	0.0%
100.012.140.678.433	Tele-communication	\$450.00	\$450.00	\$0.00	(\$450.00)	0.0%
100.012.140.678.450	Supplies/Materials/Media	\$549.96	\$549.96	\$0.00	(\$549.96)	0.0%
100.012.140.688.410	Professional & Technical Services	\$2,620.00	\$2,620.00	\$0.00	(\$2,620.00)	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 01/31/2026

Fiscal Year: 2025-2026

	<u>07/01/2025 - 01/31/2026</u>		<u>Budget</u>		<u>Budget Balance</u>	
100.012.140.688.433	Tele-communication	\$2,194.08	\$2,194.08	\$0.00	(\$2,194.08)	0.0%
100.012.140.692.410	Professional & Technical Services	\$4,725.00	\$4,725.00	\$0.00	(\$4,725.00)	0.0%
100.012.140.702.410	Professional & Technical Services	\$1,600.00	\$1,600.00	\$0.00	(\$1,600.00)	0.0%
100.012.140.702.433	Tele-communication	\$1,049.80	\$1,049.80	\$0.00	(\$1,049.80)	0.0%
100.012.140.702.450	Supplies/Materials/Media	\$253.41	\$253.41	\$0.00	(\$253.41)	0.0%
100.012.140.762.410	Professional & Technical Services	\$1,100.00	\$1,100.00	\$0.00	(\$1,100.00)	0.0%
100.012.140.762.433	Tele-communication	\$223.95	\$223.95	\$0.00	(\$223.95)	0.0%
100.012.140.772.410	Professional & Technical Services	\$3,316.29	\$3,316.29	\$0.00	(\$3,316.29)	0.0%
100.012.140.775.410	Professional & Technical Services	\$765.00	\$765.00	\$0.00	(\$765.00)	0.0%
100.012.140.775.450	Supplies/Materials/Media	\$1,465.60	\$1,465.60	\$0.00	(\$1,465.60)	0.0%
100.012.140.778.410	Professional & Technical Services	\$1,321.45	\$1,321.45	\$0.00	(\$1,321.45)	0.0%
100.012.140.778.433	Tele-communication	\$1,559.92	\$1,559.92	\$0.00	(\$1,559.92)	0.0%
100.012.140.778.450	Supplies/Materials/Media	\$232.05	\$232.05	\$0.00	(\$232.05)	0.0%
100.012.140.797.410	Professional & Technical Services	\$2,250.00	\$2,250.00	\$0.00	(\$2,250.00)	0.0%
100.012.140.797.450	Supplies/Materials/Media	\$1,151.45	\$1,151.45	\$0.00	(\$1,151.45)	0.0%
100.012.140.802.410	Professional & Technical Services	\$2,152.08	\$2,152.08	\$0.00	(\$2,152.08)	0.0%
100.012.140.802.433	Tele-communication	\$344.97	\$344.97	\$0.00	(\$344.97)	0.0%
100.012.140.802.450	Supplies/Materials/Media	\$202.95	\$202.95	\$0.00	(\$202.95)	0.0%
100.012.140.803.410	Professional & Technical Services	\$718.00	\$718.00	\$0.00	(\$718.00)	0.0%
100.012.140.804.433	Tele-communication	\$556.76	\$556.76	\$0.00	(\$556.76)	0.0%
100.012.140.806.433	Tele-communication	\$344.97	\$344.97	\$0.00	(\$344.97)	0.0%
100.012.140.808.410	Professional & Technical Services	\$433.00	\$433.00	\$0.00	(\$433.00)	0.0%
100.012.140.808.433	Tele-communication	\$512.48	\$512.48	\$0.00	(\$512.48)	0.0%
100.012.140.808.450	Supplies/Materials/Media	\$165.99	\$165.99	\$0.00	(\$165.99)	0.0%
100.012.140.810.410	Professional & Technical Services	\$3,784.18	\$3,784.18	\$0.00	(\$3,784.18)	0.0%
100.012.140.813.410	Professional & Technical Services	\$275.00	\$275.00	\$0.00	(\$275.00)	0.0%
100.012.140.813.433	Tele-communication	\$270.00	\$270.00	\$0.00	(\$270.00)	0.0%
100.012.140.814.410	Professional & Technical Services	\$797.84	\$797.84	\$0.00	(\$797.84)	0.0%
100.012.140.814.433	Tele-communication	\$293.92	\$293.92	\$0.00	(\$293.92)	0.0%
100.012.140.816.410	Professional & Technical Services	\$229.20	\$229.20	\$0.00	(\$229.20)	0.0%
100.012.140.816.433	Tele-communication	\$269.97	\$269.97	\$0.00	(\$269.97)	0.0%
100.012.140.816.450	Supplies/Materials/Media	\$130.64	\$130.64	\$0.00	(\$130.64)	0.0%
100.012.220.000.410	Professional & Technical Services	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.0%
100.012.400.000.310	Certified Salaries	\$4,000.00	\$4,000.00	\$0.00	(\$4,000.00)	0.0%
100.012.400.000.362	Unemployment Expense	\$38.31	\$38.31	\$0.00	(\$38.31)	0.0%
100.012.400.000.363	Workers Comp Expense	\$63.60	\$63.60	\$0.00	(\$63.60)	0.0%
100.012.400.000.364	FICA Expense	\$58.00	\$58.00	\$0.00	(\$58.00)	0.0%
100.012.400.000.433	Tele-communication	\$3,031.21	\$3,031.21	\$5,500.00	\$2,468.79	55.1%
100.012.400.000.434	Postage	\$0.00	\$0.00	\$600.00	\$600.00	0.0%
100.012.450.000.320	Non-Certified Salaries	\$25,320.00	\$25,320.00	\$40,352.00	\$15,032.00	62.7%
100.012.450.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$2,554.28	\$2,554.28	0.0%
100.012.450.000.361	Insurance Life & Health	\$0.00	\$0.00	\$17,300.33	\$17,300.33	0.0%
100.012.450.000.362	Unemployment Expense	\$232.91	\$232.91	\$432.64	\$199.73	53.8%
100.012.450.000.363	Workers Comp Expense	\$399.06	\$399.06	\$432.64	\$33.58	92.2%
100.012.450.000.364	FICA Expense	\$1,936.98	\$1,936.98	\$3,086.93	\$1,149.95	62.7%
100.012.450.000.366	PERS Expense	\$5,570.23	\$5,570.23	\$8,877.44	\$3,307.21	62.7%
100.012.600.000.436	Electricity	\$724.00	\$724.00	\$2,200.00	\$1,476.00	32.9%
100.012.600.000.437	Natural Gas	\$414.62	\$414.62	\$1,000.00	\$585.38	41.5%
100.012.600.000.441	Rentals	\$14,526.19	\$14,526.19	\$28,000.00	\$13,473.81	51.9%
100.099.100.000.410	Professional & Technical Services	\$5,369.05	\$5,369.05	\$6,000.00	\$630.95	89.5%
100.099.100.000.420	Staff Travel	\$2,911.15	\$2,911.15	\$5,000.00	\$2,088.85	58.2%
100.099.100.000.440	Other Purchase Services	\$1,957.00	\$1,957.00	\$0.00	(\$1,957.00)	0.0%
100.099.100.000.450	Supplies/Materials/Media	\$102.30	\$102.30	\$5,000.00	\$4,897.70	2.0%
100.099.100.000.475	Supplies-Technology Related	\$3,426.57	\$3,426.57	\$0.00	(\$3,426.57)	0.0%
100.099.200.000.310	Certified Salaries	\$144,604.25	\$144,604.25	\$180,171.03	\$35,566.78	80.3%
100.099.200.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$33,818.10	\$33,818.10	0.0%
100.099.200.000.361	Insurance Life & Health	\$46,643.19	\$46,643.19	\$69,201.31	\$22,558.12	67.4%
100.099.200.000.362	Unemployment Expense	\$1,349.02	\$1,349.02	\$1,817.93	\$468.91	74.2%
100.099.200.000.363	Workers Comp Expense	\$2,318.29	\$2,318.29	\$1,817.93	(\$500.36)	127.5%
100.099.200.000.364	FICA Expense	\$2,114.26	\$2,114.26	\$2,612.48	\$498.22	80.9%
100.099.200.000.365	TRS Expense	\$17,622.99	\$17,622.99	\$22,629.48	\$5,006.49	77.9%
100.099.200.000.390	Travel Stipend	\$1,200.00	\$1,200.00	\$1,000.00	(\$200.00)	120.0%
100.099.200.000.420	Staff Travel	\$5,152.14	\$5,152.14	\$0.00	(\$5,152.14)	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 01/31/2026

Fiscal Year: 2025-2026

		<u>07/01/2025 - 01/31/2026</u>	<u>Budget</u>	<u>Budget Balance</u>		
100.099.220.000.410	Professional & Technical Services	\$3,875.00	\$3,875.00	\$50,000.00	\$46,125.00	7.8%
100.099.220.000.420	Staff Travel	\$976.00	\$976.00	\$0.00	(\$976.00)	0.0%
100.099.220.000.440	Other Purchase Services	\$4,923.00	\$4,923.00	\$0.00	(\$4,923.00)	0.0%
100.099.350.000.410	Professional & Technical Services	\$10,681.24	\$10,681.24	\$100,000.00	\$89,318.76	10.7%
100.099.350.000.420	Staff Travel	\$12,562.18	\$12,562.18	\$5,000.00	(\$7,562.18)	251.2%
100.099.350.000.430	Broadband	\$585.36	\$585.36	\$0.00	(\$585.36)	0.0%
100.099.350.000.434	Postage	\$229.60	\$229.60	\$1,500.00	\$1,270.40	15.3%
100.099.350.000.440	Other Purchase Services	\$23,218.18	\$23,218.18	\$30,000.00	\$6,781.82	77.4%
100.099.350.000.450	Supplies/Materials/Media	\$9,905.81	\$9,905.81	\$0.00	(\$9,905.81)	0.0%
100.099.350.000.490	Other Expenses	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.0%
100.099.350.000.491	Dues & Fees	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.0%
100.099.354.000.410	Professional & Technical Services	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0.0%
100.099.354.000.420	Staff Travel	\$1,873.44	\$1,873.44	\$2,000.00	\$126.56	93.7%
100.099.355.000.475	Supplies-Technology Related	\$1,719.60	\$1,719.60	\$0.00	(\$1,719.60)	0.0%
100.099.360.000.430	Broadband	\$600.00	\$600.00	\$0.00	(\$600.00)	0.0%
100.099.400.000.420	Staff Travel	\$5,052.24	\$5,052.24	\$0.00	(\$5,052.24)	0.0%
100.099.400.000.433	Tele-communication	\$3,044.04	\$3,044.04	\$0.00	(\$3,044.04)	0.0%
100.099.400.000.450	Supplies/Materials/Media	\$280.45	\$280.45	\$0.00	(\$280.45)	0.0%
100.099.400.000.491	Dues & Fees	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.0%
100.099.450.000.410	Professional & Technical Services	\$11,015.00	\$11,015.00	\$0.00	(\$11,015.00)	0.0%
100.099.450.000.420	Staff Travel	\$2,153.83	\$2,153.83	\$0.00	(\$2,153.83)	0.0%
100.099.511.000.321	Board Stipends	\$13,000.00	\$13,000.00	\$0.00	(\$13,000.00)	0.0%
100.099.511.000.361	Insurance Life & Health	\$0.00	\$0.00	\$4,325.09	\$4,325.09	0.0%
100.099.511.000.362	Unemployment Expense	\$0.00	\$0.00	\$370.24	\$370.24	0.0%
100.099.511.000.363	Workers Comp Expense	\$237.04	\$237.04	\$370.24	\$133.20	64.0%
100.099.511.000.364	FICA Expense	\$994.50	\$994.50	\$0.00	(\$994.50)	0.0%
100.099.511.000.366	PERS Expense	\$308.00	\$308.00	\$0.00	(\$308.00)	0.0%
100.099.511.000.410	Professional & Technical Services	\$580.00	\$580.00	\$25,000.00	\$24,420.00	2.3%
100.099.511.000.420	Staff Travel	\$21,987.76	\$21,987.76	\$50,000.00	\$28,012.24	44.0%
100.099.511.000.450	Materials & Supplies	\$671.85	\$671.85	\$0.00	(\$671.85)	0.0%
100.099.511.000.475	Supplies-Technology Related	\$5,095.08	\$5,095.08	\$0.00	(\$5,095.08)	0.0%
100.099.511.000.490	Other Expenses	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.0%
100.099.512.000.310	Certified Salaries	\$70,118.90	\$70,118.90	\$132,000.00	\$61,881.10	53.1%
100.099.512.000.320	Non-Certified Salaries	\$25,320.00	\$25,320.00	\$38,000.00	\$12,680.00	66.6%
100.099.512.000.358	ER-TRS On-Behalf Expense	\$0.00	\$0.00	\$24,776.40	\$24,776.40	0.0%
100.099.512.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$2,405.40	\$2,405.40	0.0%
100.099.512.000.361	Insurance Life & Health	\$18,374.59	\$18,374.59	\$47,575.90	\$29,201.31	38.6%
100.099.512.000.362	Unemployment Expense	\$878.04	\$878.04	\$1,676.48	\$798.44	52.4%
100.099.512.000.363	Workers Comp Expense	\$1,514.07	\$1,514.07	\$1,676.48	\$162.41	90.3%
100.099.512.000.364	FICA Expense	\$2,953.65	\$2,953.65	\$4,821.00	\$1,867.35	61.3%
100.099.512.000.365	TRS Expense	\$8,806.89	\$8,806.89	\$16,579.20	\$7,772.31	53.1%
100.099.512.000.366	PERS Expense	\$5,570.57	\$5,570.57	\$8,360.00	\$2,789.43	66.6%
100.099.512.000.410	Professional & Technical Services	\$15,348.18	\$15,348.18	\$45,000.00	\$29,651.82	34.1%
100.099.512.000.420	Staff Travel	\$17,709.89	\$17,709.89	\$15,000.00	(\$2,709.89)	118.1%
100.099.512.000.433	Tele-communication	\$540.00	\$540.00	\$2,500.00	\$1,960.00	21.6%
100.099.512.000.450	Supplies/Materials/Media	\$123.89	\$123.89	\$0.00	(\$123.89)	0.0%
100.099.512.000.490	Other Expenses	\$0.00	\$0.00	\$7,500.00	\$7,500.00	0.0%
100.099.550.000.320	Non-Certified Salaries	\$45,470.23	\$45,470.23	\$120,000.00	\$74,529.77	37.9%
100.099.550.000.329	Substitute/Temporary	\$879.75	\$879.75	\$0.00	(\$879.75)	0.0%
100.099.550.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$7,596.00	\$7,596.00	0.0%
100.099.550.000.361	Insurance Life & Health	\$18,374.59	\$18,374.59	\$69,201.31	\$50,826.72	26.6%
100.099.550.000.362	Unemployment Expense	\$427.14	\$427.14	\$1,579.35	\$1,152.21	27.0%
100.099.550.000.363	Workers Comp Expense	\$736.92	\$736.92	\$1,579.35	\$842.43	46.7%
100.099.550.000.364	FICA Expense	\$3,491.30	\$3,491.30	\$9,180.00	\$5,688.70	38.0%
100.099.550.000.366	PERS Expense	\$10,003.50	\$10,003.50	\$26,400.00	\$16,396.50	37.9%
100.099.550.000.410	Professional & Technical Services	\$230,712.55	\$230,712.55	\$190,000.00	(\$40,712.55)	121.4%
100.099.550.000.412	Auditing & Accounting Services	\$0.00	\$0.00	\$60,000.00	\$60,000.00	0.0%
100.099.550.000.420	Staff Travel	\$393.68	\$393.68	\$8,000.00	\$7,606.32	4.9%
100.099.550.000.433	Tele-communication	\$12,288.25	\$12,288.25	\$20,000.00	\$7,711.75	61.4%
100.099.550.000.434	Postage	\$89.05	\$89.05	\$250.00	\$160.95	35.6%
100.099.550.000.440	Other Purchase Services	\$35,889.02	\$35,889.02	\$40,000.00	\$4,110.98	89.7%
100.099.550.000.443	Equipment Repair & Maintenance	\$8,369.99	\$8,369.99	\$0.00	(\$8,369.99)	0.0%
100.099.550.000.445	Liability & Bond Insurance	\$432,496.60	\$432,496.60	\$95,000.00	(\$337,496.60)	455.3%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 01/31/2026

Fiscal Year: 2025-2026

	<u>07/01/2025 - 01/31/2026</u>	<u>Budget</u>	<u>Budget Balance</u>			
100.099.550.000.450	Supplies/Materials/Media	\$4,146.37	\$4,146.37	\$0.00	(\$4,146.37)	0.0%
100.099.550.000.490	Other Expenses	\$69,986.54	\$69,986.54	\$10,000.00	(\$59,986.54)	699.9%
100.099.550.000.491	Dues & Fees	\$3,554.17	\$3,554.17	\$7,000.00	\$3,445.83	50.8%
100.099.550.000.495	Indirect Cost	(\$9,785.57)	(\$9,785.57)	(\$185,000.00)	(\$175,214.43)	5.3%
100.099.550.000.552	Transfer to Food Service Fund	\$0.00	\$0.00	\$250,000.00	\$250,000.00	0.0%
100.099.560.000.475	Supplies-Technology Related	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.0%
100.099.600.000.320	Non-Certified Salaries	\$102,128.57	\$102,128.57	\$175,000.00	\$72,871.43	58.4%
100.099.600.000.359	ER-PERS On-Behalf Expense	\$0.00	\$0.00	\$11,077.50	\$11,077.50	0.0%
100.099.600.000.361	Insurance Life & Health	\$23,374.59	\$23,374.59	\$0.00	(\$23,374.59)	0.0%
100.099.600.000.362	Unemployment Expense	\$990.47	\$990.47	\$2,220.80	\$1,230.33	44.6%
100.099.600.000.363	Workers Comp Expense	\$1,727.98	\$1,727.98	\$2,220.80	\$492.82	77.8%
100.099.600.000.364	FICA Expense	\$8,195.33	\$8,195.33	\$13,387.50	\$5,192.17	61.2%
100.099.600.000.366	PERS Expense	\$22,208.40	\$22,208.40	\$38,500.00	\$16,291.60	57.7%
100.099.600.000.410	Professional & Technical Services	\$15,480.00	\$15,480.00	\$25,000.00	\$9,520.00	61.9%
100.099.600.000.420	Staff Travel	\$16,260.40	\$16,260.40	\$14,000.00	(\$2,260.40)	116.1%
100.099.600.000.431	Water & Sewer	\$2,922.12	\$2,922.12	\$2,500.00	(\$422.12)	116.9%
100.099.600.000.436	Electricity	\$17,335.35	\$17,335.35	\$40,000.00	\$22,664.65	43.3%
100.099.600.000.440	Other Purchase Services	\$3,148.46	\$3,148.46	\$2,500.00	(\$648.46)	125.9%
100.099.600.000.442	Site & Building Repair & Maintenance	\$35.00	\$35.00	\$0.00	(\$35.00)	0.0%
100.099.600.000.443	Equipment Repair & Maintenance	\$764.48	\$764.48	\$10,000.00	\$9,235.52	7.6%
100.099.600.000.446	Property & Insurance	\$0.00	\$0.00	\$240,000.00	\$240,000.00	0.0%
100.099.600.000.452	Maintenance & Construction	\$2,203.67	\$2,203.67	\$1,000.00	(\$1,203.67)	220.4%
100.099.600.000.453	Janitorial Supplies	\$497.69	\$497.69	\$500.00	\$2.31	99.5%
100.099.600.000.458	Vehicle Gas & Oil	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.0%
100.099.600.000.490	Other Expenses	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0.0%
100.099.600.000.491	Dues & Fees	\$1,597.88	\$1,597.88	\$0.00	(\$1,597.88)	0.0%
100.099.606.000.362	Unemployment Expense	\$23.34	\$23.34	\$0.00	(\$23.34)	0.0%
100.099.606.000.363	Workers Comp Expense	\$39.75	\$39.75	\$0.00	(\$39.75)	0.0%
100.099.606.000.364	FICA Expense	\$36.25	\$36.25	\$0.00	(\$36.25)	0.0%
100.099.606.000.365	TRS Expense	\$314.00	\$314.00	\$0.00	(\$314.00)	0.0%
100.099.606.000.369	Other Employee Benefits	\$2,500.00	\$2,500.00	\$0.00	(\$2,500.00)	0.0%
100.099.700.000.425	Student Travel	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.0%
100.099.880.000.500	Capitol Outlay	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.0%
	Expenditure	\$6,285,700.12	\$6,285,700.12	\$10,584,401.42	\$4,298,701.30	59.4%
	Net (Revenue)/Expense	(\$192,817.80)	(\$192,817.80)	\$0.00	\$192,817.80	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 01/31/2026

Fiscal Year: 2025-2026

		<u>07/01/2025 - 01/31/2026</u>	<u>Budget</u>	<u>Budget Balance</u>		
205		Student Transportation				
Revenue						
		MTD	YTD	Budget	BudgetBalance	Percent
205.000.000.000.065	Pupil Transportation	(\$24,976.00)	(\$24,976.00)	\$0.00	\$24,976.00	0.0%
	Revenue	(\$24,976.00)	(\$24,976.00)	\$0.00	\$24,976.00	0.0%
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
205.005.760.000.320	Non-Certified Salaries	\$4,049.38	\$4,049.38	\$0.00	(\$4,049.38)	0.0%
205.005.760.000.362	Unemployment Expense	\$37.26	\$37.26	\$0.00	(\$37.26)	0.0%
205.005.760.000.363	Workers Comp Expense	\$64.38	\$64.38	\$0.00	(\$64.38)	0.0%
205.005.760.000.364	FICA Expense	\$309.77	\$309.77	\$0.00	(\$309.77)	0.0%
205.005.760.000.366	PERS Expense	\$890.90	\$890.90	\$0.00	(\$890.90)	0.0%
205.005.760.000.487	Student Trans - In-Lieu-of Agreements	\$4,567.50	\$4,567.50	\$0.00	(\$4,567.50)	0.0%
	Expenditure	\$9,919.19	\$9,919.19	\$0.00	(\$9,919.19)	0.0%
Net (Revenue)/Expense		(\$15,056.81)	(\$15,056.81)	\$0.00	\$15,056.81	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 01/31/2026

Fiscal Year: 2025-2026

	<u>07/01/2025 - 01/31/2026</u>		<u>Budget</u>	<u>Budget Balance</u>		
245	Broadband Asst Grant-BAG					
Revenue						
		MTD	YTD	Budget	BudgetBalance	Percent
245.000.000.000.150	Federal Revenue thru State	(\$291,999.90)	(\$291,999.90)	\$0.00	\$291,999.90	0.0%
	Revenue	<u>(\$291,999.90)</u>	<u>(\$291,999.90)</u>	<u>\$0.00</u>	<u>\$291,999.90</u>	<u>0.0%</u>
Net (Revenue)/Expense		<u>(\$291,999.90)</u>	<u>(\$291,999.90)</u>	<u>\$0.00</u>	<u>\$291,999.90</u>	<u>0.0%</u>

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 01/31/2026

Fiscal Year: 2025-2026

		07/01/2025 - 01/31/2026		Budget	Budget Balance	
255	NSL&BP - Food Services					
Revenue						
		MTD	YTD	Budget	BudgetBalance	Percent
255.005.000.000.025	Other Food Sales	(\$940.58)	(\$940.58)	\$0.00	\$940.58	0.0%
	Revenue	(\$940.58)	(\$940.58)	\$0.00	\$940.58	0.0%
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
255.001.790.000.320	Non-Certified Salaries	\$4,053.00	\$4,053.00	\$0.00	(\$4,053.00)	0.0%
255.001.790.000.329	Substitute/Temporary	\$1,612.50	\$1,612.50	\$0.00	(\$1,612.50)	0.0%
255.001.790.000.361	Insurance Life & Health	\$284.34	\$284.34	\$0.00	(\$284.34)	0.0%
255.001.790.000.362	Unemployment Expense	\$55.43	\$55.43	\$0.00	(\$55.43)	0.0%
255.001.790.000.363	Workers Comp Expense	\$271.66	\$271.66	\$0.00	(\$271.66)	0.0%
255.001.790.000.364	FICA Expense	\$338.76	\$338.76	\$0.00	(\$338.76)	0.0%
255.001.790.000.365	TRS Expense	\$371.91	\$371.91	\$0.00	(\$371.91)	0.0%
255.001.790.000.459	Food Service - Food & Milk	\$4,782.96	\$4,782.96	\$0.00	(\$4,782.96)	0.0%
255.002.790.000.320	Non-Certified Salaries	\$9,526.50	\$9,526.50	\$0.00	(\$9,526.50)	0.0%
255.002.790.000.329	Substitute/Temporary	\$467.50	\$467.50	\$0.00	(\$467.50)	0.0%
255.002.790.000.362	Unemployment Expense	\$93.29	\$93.29	\$0.00	(\$93.29)	0.0%
255.002.790.000.363	Workers Comp Expense	\$570.41	\$570.41	\$0.00	(\$570.41)	0.0%
255.002.790.000.364	FICA Expense	\$764.54	\$764.54	\$0.00	(\$764.54)	0.0%
255.002.790.000.366	PERS Expense	\$2,147.85	\$2,147.85	\$0.00	(\$2,147.85)	0.0%
255.002.790.000.459	Food Service - Food & Milk	\$13,384.33	\$13,384.33	\$0.00	(\$13,384.33)	0.0%
255.003.790.000.329	Substitute/Temporary	\$6,162.98	\$6,162.98	\$0.00	(\$6,162.98)	0.0%
255.003.790.000.362	Unemployment Expense	\$60.78	\$60.78	\$0.00	(\$60.78)	0.0%
255.003.790.000.363	Workers Comp Expense	\$97.79	\$97.79	\$0.00	(\$97.79)	0.0%
255.003.790.000.364	FICA Expense	\$471.46	\$471.46	\$0.00	(\$471.46)	0.0%
255.003.790.000.450	Supplies/Materials/Media	\$196.57	\$196.57	\$0.00	(\$196.57)	0.0%
255.003.790.000.459	Food Service - Food & Milk	\$9,263.14	\$9,263.14	\$0.00	(\$9,263.14)	0.0%
255.005.790.000.320	Non-Certified Salaries	\$13,856.98	\$13,856.98	\$0.00	(\$13,856.98)	0.0%
255.005.790.000.362	Unemployment Expense	\$127.47	\$127.47	\$0.00	(\$127.47)	0.0%
255.005.790.000.363	Workers Comp Expense	\$839.99	\$839.99	\$0.00	(\$839.99)	0.0%
255.005.790.000.364	FICA Expense	\$1,060.06	\$1,060.06	\$0.00	(\$1,060.06)	0.0%
255.005.790.000.366	PERS Expense	\$3,048.53	\$3,048.53	\$0.00	(\$3,048.53)	0.0%
255.005.790.000.459	Food Service - Food & Milk	\$7,026.45	\$7,026.45	\$0.00	(\$7,026.45)	0.0%
255.006.790.000.320	Non-Certified Salaries	\$7,658.30	\$7,658.30	\$0.00	(\$7,658.30)	0.0%
255.006.790.000.329	Substitute/Temporary	\$2,949.88	\$2,949.88	\$0.00	(\$2,949.88)	0.0%
255.006.790.000.361	Insurance Life & Health	\$51.73	\$51.73	\$0.00	(\$51.73)	0.0%
255.006.790.000.362	Unemployment Expense	\$98.06	\$98.06	\$0.00	(\$98.06)	0.0%
255.006.790.000.363	Workers Comp Expense	\$168.68	\$168.68	\$0.00	(\$168.68)	0.0%
255.006.790.000.364	FICA Expense	\$644.57	\$644.57	\$0.00	(\$644.57)	0.0%
255.006.790.000.365	TRS Expense	\$16.19	\$16.19	\$0.00	(\$16.19)	0.0%
255.006.790.000.366	PERS Expense	\$1,694.08	\$1,694.08	\$0.00	(\$1,694.08)	0.0%
255.006.790.000.459	Food Service - Food & Milk	\$4,536.77	\$4,536.77	\$0.00	(\$4,536.77)	0.0%
255.007.790.000.320	Non-Certified Salaries	\$4,364.00	\$4,364.00	\$0.00	(\$4,364.00)	0.0%
255.007.790.000.329	Substitute/Temporary	\$2,343.50	\$2,343.50	\$0.00	(\$2,343.50)	0.0%
255.007.790.000.362	Unemployment Expense	\$63.61	\$63.61	\$0.00	(\$63.61)	0.0%
255.007.790.000.363	Workers Comp Expense	\$122.06	\$122.06	\$0.00	(\$122.06)	0.0%
255.007.790.000.364	FICA Expense	\$513.13	\$513.13	\$0.00	(\$513.13)	0.0%
255.007.790.000.366	PERS Expense	\$960.08	\$960.08	\$0.00	(\$960.08)	0.0%
255.007.790.000.457	Small Tools & Equip less than \$5,000 each	\$341.85	\$341.85	\$0.00	(\$341.85)	0.0%
255.007.790.000.459	Food Service - Food & Milk	\$13,222.72	\$13,222.72	\$0.00	(\$13,222.72)	0.0%
255.008.790.000.320	Non-Certified Salaries	\$13,059.83	\$13,059.83	\$0.00	(\$13,059.83)	0.0%
255.008.790.000.329	Substitute/Temporary	\$311.75	\$311.75	\$0.00	(\$311.75)	0.0%
255.008.790.000.362	Unemployment Expense	\$123.99	\$123.99	\$0.00	(\$123.99)	0.0%
255.008.790.000.363	Workers Comp Expense	\$212.60	\$212.60	\$0.00	(\$212.60)	0.0%
255.008.790.000.364	FICA Expense	\$1,022.92	\$1,022.92	\$0.00	(\$1,022.92)	0.0%
255.008.790.000.366	PERS Expense	\$2,679.20	\$2,679.20	\$0.00	(\$2,679.20)	0.0%
255.008.790.000.459	Food Service - Food & Milk	\$5,116.92	\$5,116.92	\$0.00	(\$5,116.92)	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 01/31/2026

Fiscal Year: 2025-2026

	<u>07/01/2025 - 01/31/2026</u>	<u>Budget</u>	<u>Budget Balance</u>	
Expenditure	\$143,213.60	\$143,213.60	\$0.00	(\$143,213.60) 0.0%
Net (Revenue)/Expense	\$142,273.02	\$142,273.02	\$0.00	(\$142,273.02) 0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 01/31/2026

Fiscal Year: 2025-2026

	<u>07/01/2025 - 01/31/2026</u>	<u>Budget</u>	<u>Budget Balance</u>			
260	Fed SPED - Title VI b					
Expenditure						
260.099.220.000.410	Professional & Technical Services	MTD \$95,762.50	YTD \$95,762.50	Budget \$0.00	BudgetBalance (\$95,762.50)	Percent 0.0%
	Expenditure	\$95,762.50	\$95,762.50	\$0.00	(\$95,762.50)	0.0%
Net (Revenue)/Expense		\$95,762.50	\$95,762.50	\$0.00	(\$95,762.50)	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 01/31/2026

Fiscal Year: 2025-2026

		07/01/2025 - 01/31/2026		Budget	Budget Balance	
261 Title I, Part A		MTD	YTD	Budget	BudgetBalance	Percent
Revenue						
261.000.000.000.150	Federal Revenue thru State	(\$126,716.10)	(\$126,716.10)	\$0.00	\$126,716.10	0.0%
	Revenue	(\$126,716.10)	(\$126,716.10)	\$0.00	\$126,716.10	0.0%
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
261.001.100.000.329	Substitute/Temporary	\$3,547.50	\$3,547.50	\$0.00	(\$3,547.50)	0.0%
261.001.100.000.362	Unemployment Expense	\$32.64	\$32.64	\$0.00	(\$32.64)	0.0%
261.001.100.000.363	Workers Comp Expense	\$56.40	\$56.40	\$0.00	(\$56.40)	0.0%
261.001.100.000.364	FICA Expense	\$154.07	\$154.07	\$0.00	(\$154.07)	0.0%
261.001.100.000.365	TRS Expense	\$353.62	\$353.62	\$0.00	(\$353.62)	0.0%
261.001.100.000.366	PERS Expense	\$364.22	\$364.22	\$0.00	(\$364.22)	0.0%
261.001.100.000.450	Supplies/Materials/Media	\$142.65	\$142.65	\$0.00	(\$142.65)	0.0%
261.001.350.000.450	Supplies/Materials/Media	\$538.70	\$538.70	\$0.00	(\$538.70)	0.0%
261.002.100.000.329	Substitute/Temporary	\$3,784.00	\$3,784.00	\$0.00	(\$3,784.00)	0.0%
261.002.100.000.362	Unemployment Expense	\$34.80	\$34.80	\$0.00	(\$34.80)	0.0%
261.002.100.000.363	Workers Comp Expense	\$60.16	\$60.16	\$0.00	(\$60.16)	0.0%
261.002.100.000.364	FICA Expense	\$54.88	\$54.88	\$0.00	(\$54.88)	0.0%
261.002.100.000.365	TRS Expense	\$729.66	\$729.66	\$0.00	(\$729.66)	0.0%
261.002.100.000.450	Supplies/Materials/Media	\$383.53	\$383.53	\$0.00	(\$383.53)	0.0%
261.002.350.000.420	Staff Travel	\$10,456.98	\$10,456.98	\$0.00	(\$10,456.98)	0.0%
261.002.350.000.450	Supplies/Materials/Media	\$331.35	\$331.35	\$0.00	(\$331.35)	0.0%
261.003.100.000.320	Non-Certified Salaries	\$9,150.40	\$9,150.40	\$0.00	(\$9,150.40)	0.0%
261.003.100.000.329	Substitute/Temporary	\$1,892.00	\$1,892.00	\$0.00	(\$1,892.00)	0.0%
261.003.100.000.362	Unemployment Expense	\$101.59	\$101.59	\$0.00	(\$101.59)	0.0%
261.003.100.000.363	Workers Comp Expense	\$175.32	\$175.32	\$0.00	(\$175.32)	0.0%
261.003.100.000.364	FICA Expense	\$727.44	\$727.44	\$0.00	(\$727.44)	0.0%
261.003.100.000.365	TRS Expense	\$353.62	\$353.62	\$0.00	(\$353.62)	0.0%
261.003.100.000.366	PERS Expense	\$2,013.10	\$2,013.10	\$0.00	(\$2,013.10)	0.0%
261.003.200.000.329	Substitute/Temporary	\$946.00	\$946.00	\$0.00	(\$946.00)	0.0%
261.003.200.000.362	Unemployment Expense	\$8.70	\$8.70	\$0.00	(\$8.70)	0.0%
261.003.200.000.363	Workers Comp Expense	\$15.04	\$15.04	\$0.00	(\$15.04)	0.0%
261.003.200.000.364	FICA Expense	\$13.72	\$13.72	\$0.00	(\$13.72)	0.0%
261.003.200.000.365	TRS Expense	\$176.81	\$176.81	\$0.00	(\$176.81)	0.0%
261.003.350.000.420	Staff Travel	\$5,251.92	\$5,251.92	\$0.00	(\$5,251.92)	0.0%
261.003.350.000.450	Supplies/Materials/Media	\$234.08	\$234.08	\$0.00	(\$234.08)	0.0%
261.005.100.000.320	Non-Certified Salaries	\$20,113.98	\$20,113.98	\$0.00	(\$20,113.98)	0.0%
261.005.100.000.329	Substitute/Temporary	\$3,784.00	\$3,784.00	\$0.00	(\$3,784.00)	0.0%
261.005.100.000.362	Unemployment Expense	\$219.83	\$219.83	\$0.00	(\$219.83)	0.0%
261.005.100.000.363	Workers Comp Expense	\$380.00	\$380.00	\$0.00	(\$380.00)	0.0%
261.005.100.000.364	FICA Expense	\$1,593.60	\$1,593.60	\$0.00	(\$1,593.60)	0.0%
261.005.100.000.365	TRS Expense	\$707.24	\$707.24	\$0.00	(\$707.24)	0.0%
261.005.100.000.366	PERS Expense	\$4,425.08	\$4,425.08	\$0.00	(\$4,425.08)	0.0%
261.005.100.000.450	Supplies/Materials/Media	\$91.83	\$91.83	\$0.00	(\$91.83)	0.0%
261.005.350.000.410	Professional & Technical Services	\$3,596.00	\$3,596.00	\$0.00	(\$3,596.00)	0.0%
261.005.350.000.420	Staff Travel	\$8,384.88	\$8,384.88	\$0.00	(\$8,384.88)	0.0%
261.005.350.000.450	Supplies/Materials/Media	\$187.08	\$187.08	\$0.00	(\$187.08)	0.0%
261.006.100.000.320	Non-Certified Salaries	\$6,693.24	\$6,693.24	\$0.00	(\$6,693.24)	0.0%
261.006.100.000.329	Substitute/Temporary	\$1,892.00	\$1,892.00	\$0.00	(\$1,892.00)	0.0%
261.006.100.000.362	Unemployment Expense	\$81.16	\$81.16	\$0.00	(\$81.16)	0.0%
261.006.100.000.363	Workers Comp Expense	\$136.13	\$136.13	\$0.00	(\$136.13)	0.0%
261.006.100.000.364	FICA Expense	\$539.48	\$539.48	\$0.00	(\$539.48)	0.0%
261.006.100.000.365	TRS Expense	\$353.62	\$353.62	\$0.00	(\$353.62)	0.0%
261.006.100.000.366	PERS Expense	\$1,472.52	\$1,472.52	\$0.00	(\$1,472.52)	0.0%
261.006.100.000.450	Supplies/Materials/Media	\$499.16	\$499.16	\$0.00	(\$499.16)	0.0%
261.006.350.000.420	Staff Travel	\$4,772.64	\$4,772.64	\$0.00	(\$4,772.64)	0.0%
261.006.350.000.450	Supplies/Materials/Media	\$380.89	\$380.89	\$0.00	(\$380.89)	0.0%
261.007.100.000.329	Substitute/Temporary	\$3,784.00	\$3,784.00	\$0.00	(\$3,784.00)	0.0%
261.007.100.000.362	Unemployment Expense	\$34.74	\$34.74	\$0.00	(\$34.74)	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 01/31/2026

Fiscal Year: 2025-2026

		<u>07/01/2025 - 01/31/2026</u>	<u>Budget</u>	<u>Budget Balance</u>		
261.007.100.000.363	Workers Comp Expense	\$60.16	\$60.16	\$0.00	(\$60.16)	0.0%
261.007.100.000.364	FICA Expense	\$41.16	\$41.16	\$0.00	(\$41.16)	0.0%
261.007.100.000.365	TRS Expense	\$649.25	\$649.25	\$0.00	(\$649.25)	0.0%
261.008.100.000.320	Non-Certified Salaries	\$5,126.16	\$5,126.16	\$0.00	(\$5,126.16)	0.0%
261.008.100.000.329	Substitute/Temporary	\$946.00	\$946.00	\$0.00	(\$946.00)	0.0%
261.008.100.000.361	Insurance Life & Health	\$1,696.11	\$1,696.11	\$0.00	(\$1,696.11)	0.0%
261.008.100.000.362	Unemployment Expense	\$55.86	\$55.86	\$0.00	(\$55.86)	0.0%
261.008.100.000.363	Workers Comp Expense	\$92.87	\$92.87	\$0.00	(\$92.87)	0.0%
261.008.100.000.364	FICA Expense	\$405.86	\$405.86	\$0.00	(\$405.86)	0.0%
261.008.100.000.365	TRS Expense	\$268.44	\$268.44	\$0.00	(\$268.44)	0.0%
261.008.100.000.366	PERS Expense	\$967.23	\$967.23	\$0.00	(\$967.23)	0.0%
261.008.100.000.450	Supplies/Materials/Media	\$866.25	\$866.25	\$0.00	(\$866.25)	0.0%
261.008.350.000.420	Staff Travel	\$4,165.80	\$4,165.80	\$0.00	(\$4,165.80)	0.0%
261.008.350.000.450	Supplies/Materials/Media	\$513.58	\$513.58	\$0.00	(\$513.58)	0.0%
261.012.140.000.329	Substitute/Temporary	\$946.00	\$946.00	\$0.00	(\$946.00)	0.0%
261.012.140.000.362	Unemployment Expense	\$8.64	\$8.64	\$0.00	(\$8.64)	0.0%
261.012.140.000.363	Workers Comp Expense	\$15.04	\$15.04	\$0.00	(\$15.04)	0.0%
261.012.140.000.364	FICA Expense	\$13.72	\$13.72	\$0.00	(\$13.72)	0.0%
261.012.140.000.365	TRS Expense	\$118.82	\$118.82	\$0.00	(\$118.82)	0.0%
261.099.100.000.329	Substitute/Temporary	\$3,784.00	\$3,784.00	\$0.00	(\$3,784.00)	0.0%
261.099.100.000.362	Unemployment Expense	\$34.80	\$34.80	\$0.00	(\$34.80)	0.0%
261.099.100.000.363	Workers Comp Expense	\$60.16	\$60.16	\$0.00	(\$60.16)	0.0%
261.099.100.000.364	FICA Expense	\$54.88	\$54.88	\$0.00	(\$54.88)	0.0%
261.099.100.000.365	TRS Expense	\$707.24	\$707.24	\$0.00	(\$707.24)	0.0%
261.099.100.000.420	Staff Travel	\$5,798.99	\$5,798.99	\$0.00	(\$5,798.99)	0.0%
261.099.100.000.450	Supplies/Materials/Media	\$25,822.23	\$25,822.23	\$0.00	(\$25,822.23)	0.0%
261.099.200.000.329	Substitute/Temporary	\$1,892.00	\$1,892.00	\$0.00	(\$1,892.00)	0.0%
261.099.200.000.362	Unemployment Expense	\$17.40	\$17.40	\$0.00	(\$17.40)	0.0%
261.099.200.000.363	Workers Comp Expense	\$30.08	\$30.08	\$0.00	(\$30.08)	0.0%
261.099.200.000.364	FICA Expense	\$27.44	\$27.44	\$0.00	(\$27.44)	0.0%
261.099.200.000.365	TRS Expense	\$353.62	\$353.62	\$0.00	(\$353.62)	0.0%
261.099.300.000.410	Professional & Technical Services	\$18,150.00	\$18,150.00	\$0.00	(\$18,150.00)	0.0%
261.099.300.000.420	Staff Travel	\$1,105.65	\$1,105.65	\$0.00	(\$1,105.65)	0.0%
261.099.350.000.420	Staff Travel	\$4,699.86	\$4,699.86	\$0.00	(\$4,699.86)	0.0%
261.099.350.000.450	Supplies/Materials/Media	\$683.80	\$683.80	\$0.00	(\$683.80)	0.0%
261.099.400.000.420	Staff Travel	\$133.00	\$133.00	\$0.00	(\$133.00)	0.0%
261.099.512.000.420	Staff Travel	\$200.00	\$200.00	\$0.00	(\$200.00)	0.0%
261.099.550.000.495	Indirect Cost	\$4,997.68	\$4,997.68	\$0.00	(\$4,997.68)	0.0%
	Expenditure	\$191,717.78	\$191,717.78	\$0.00	(\$191,717.78)	0.0%
		\$65,001.68	\$65,001.68	\$0.00	(\$65,001.68)	0.0%
Net (Revenue)/Expense						

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 01/31/2026

Fiscal Year: 2025-2026

	<u>07/01/2025 - 01/31/2026</u>		<u>Budget</u>	<u>Budget Balance</u>		
265	Title IIA-Train/Recruit					
Revenue						
		MTD	YTD	Budget	BudgetBalance	Percent
265.000.000.000.150	Federal Revenue thru State	(\$17,412.00)	(\$17,412.00)	\$0.00	\$17,412.00	0.0%
	Revenue	(\$17,412.00)	(\$17,412.00)	\$0.00	\$17,412.00	0.0%
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
265.099.350.000.420	Staff Travel	\$15,000.00	\$15,000.00	\$0.00	(\$15,000.00)	0.0%
265.099.550.000.495	Indirect Cost	\$2,412.00	\$2,412.00	\$0.00	(\$2,412.00)	0.0%
	Expenditure	\$17,412.00	\$17,412.00	\$0.00	(\$17,412.00)	0.0%
Net (Revenue)/Expense		\$0.00	\$0.00	\$0.00	\$0.00	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 01/31/2026

Fiscal Year: 2025-2026

		07/01/2025 - 01/31/2026		Budget	Budget Balance	
267	Early Childhood Development					
Revenue						
		MTD	YTD	Budget	BudgetBalance	Percent
267.000.000.000.150	Federal Revenue thru State	(\$235,707.47)	(\$235,707.47)	\$0.00	\$235,707.47	0.0%
	Revenue	(\$235,707.47)	(\$235,707.47)	\$0.00	\$235,707.47	0.0%
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
267.001.100.000.320	Non-Certified Salaries	\$15,540.00	\$15,540.00	\$0.00	(\$15,540.00)	0.0%
267.001.100.000.362	Unemployment Expense	\$142.96	\$142.96	\$0.00	(\$142.96)	0.0%
267.001.100.000.363	Workers Comp Expense	\$247.09	\$247.09	\$0.00	(\$247.09)	0.0%
267.001.100.000.364	FICA Expense	\$1,188.81	\$1,188.81	\$0.00	(\$1,188.81)	0.0%
267.001.100.000.366	PERS Expense	\$3,418.79	\$3,418.79	\$0.00	(\$3,418.79)	0.0%
267.001.100.000.450	Supplies/Materials/Media	\$77.35	\$77.35	\$0.00	(\$77.35)	0.0%
267.002.100.000.320	Non-Certified Salaries	\$14,115.00	\$14,115.00	\$0.00	(\$14,115.00)	0.0%
267.002.100.000.362	Unemployment Expense	\$129.86	\$129.86	\$0.00	(\$129.86)	0.0%
267.002.100.000.363	Workers Comp Expense	\$224.42	\$224.42	\$0.00	(\$224.42)	0.0%
267.002.100.000.364	FICA Expense	\$1,079.82	\$1,079.82	\$0.00	(\$1,079.82)	0.0%
267.002.100.000.366	PERS Expense	\$3,109.24	\$3,109.24	\$0.00	(\$3,109.24)	0.0%
267.002.100.000.450	Supplies/Materials/Media	\$273.00	\$273.00	\$0.00	(\$273.00)	0.0%
267.003.100.000.320	Non-Certified Salaries	\$2,412.00	\$2,412.00	\$0.00	(\$2,412.00)	0.0%
267.003.100.000.329	Substitute/Temporary	\$12,165.00	\$12,165.00	\$0.00	(\$12,165.00)	0.0%
267.003.100.000.362	Unemployment Expense	\$144.80	\$144.80	\$0.00	(\$144.80)	0.0%
267.003.100.000.363	Workers Comp Expense	\$776.77	\$776.77	\$0.00	(\$776.77)	0.0%
267.003.100.000.364	FICA Expense	\$1,115.15	\$1,115.15	\$0.00	(\$1,115.15)	0.0%
267.003.100.000.366	PERS Expense	\$267.30	\$267.30	\$0.00	(\$267.30)	0.0%
267.003.100.000.420	Staff Travel	\$665.51	\$665.51	\$0.00	(\$665.51)	0.0%
267.003.100.000.450	Supplies/Materials/Media	\$20.00	\$20.00	\$0.00	(\$20.00)	0.0%
267.006.100.000.320	Non-Certified Salaries	\$15,855.00	\$15,855.00	\$0.00	(\$15,855.00)	0.0%
267.006.100.000.362	Unemployment Expense	\$158.55	\$158.55	\$0.00	(\$158.55)	0.0%
267.006.100.000.363	Workers Comp Expense	\$962.39	\$962.39	\$0.00	(\$962.39)	0.0%
267.006.100.000.364	FICA Expense	\$1,212.90	\$1,212.90	\$0.00	(\$1,212.90)	0.0%
267.006.100.000.450	Supplies/Materials/Media	\$92.38	\$92.38	\$0.00	(\$92.38)	0.0%
267.007.100.000.320	Non-Certified Salaries	\$10,623.69	\$10,623.69	\$0.00	(\$10,623.69)	0.0%
267.007.100.000.329	Substitute/Temporary	\$240.00	\$240.00	\$0.00	(\$240.00)	0.0%
267.007.100.000.362	Unemployment Expense	\$100.14	\$100.14	\$0.00	(\$100.14)	0.0%
267.007.100.000.363	Workers Comp Expense	\$172.74	\$172.74	\$0.00	(\$172.74)	0.0%
267.007.100.000.364	FICA Expense	\$831.09	\$831.09	\$0.00	(\$831.09)	0.0%
267.007.100.000.366	PERS Expense	\$2,337.21	\$2,337.21	\$0.00	(\$2,337.21)	0.0%
267.007.100.000.450	Supplies/Materials/Media	\$57.35	\$57.35	\$0.00	(\$57.35)	0.0%
267.008.100.000.320	Non-Certified Salaries	\$7,440.00	\$7,440.00	\$0.00	(\$7,440.00)	0.0%
267.008.100.000.362	Unemployment Expense	\$68.45	\$68.45	\$0.00	(\$68.45)	0.0%
267.008.100.000.363	Workers Comp Expense	\$118.30	\$118.30	\$0.00	(\$118.30)	0.0%
267.008.100.000.364	FICA Expense	\$569.18	\$569.18	\$0.00	(\$569.18)	0.0%
267.008.100.000.366	PERS Expense	\$1,636.80	\$1,636.80	\$0.00	(\$1,636.80)	0.0%
267.008.100.000.450	Supplies/Materials/Media	\$122.38	\$122.38	\$0.00	(\$122.38)	0.0%
267.099.100.000.310	Certified Salaries	\$108,666.61	\$108,666.61	\$0.00	(\$108,666.61)	0.0%
267.099.100.000.329	Substitute/Temporary	\$946.00	\$946.00	\$0.00	(\$946.00)	0.0%
267.099.100.000.361	Insurance Life & Health	\$36,254.46	\$36,254.46	\$0.00	(\$36,254.46)	0.0%
267.099.100.000.362	Unemployment Expense	\$1,010.42	\$1,010.42	\$0.00	(\$1,010.42)	0.0%
267.099.100.000.363	Workers Comp Expense	\$1,742.69	\$1,742.69	\$0.00	(\$1,742.69)	0.0%
267.099.100.000.364	FICA Expense	\$1,589.49	\$1,589.49	\$0.00	(\$1,589.49)	0.0%
267.099.100.000.365	TRS Expense	\$13,636.62	\$13,636.62	\$0.00	(\$13,636.62)	0.0%
267.099.100.000.420	Staff Travel	\$1,358.88	\$1,358.88	\$0.00	(\$1,358.88)	0.0%
267.099.100.000.450	Supplies/Materials/Media	\$1,791.88	\$1,791.88	\$0.00	(\$1,791.88)	0.0%
267.099.100.000.475	Supplies-Technology Related	\$597.38	\$597.38	\$0.00	(\$597.38)	0.0%
267.099.350.000.420	Staff Travel	\$700.00	\$700.00	\$0.00	(\$700.00)	0.0%
	Expenditure	\$268,005.85	\$268,005.85	\$0.00	(\$268,005.85)	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 01/31/2026

Fiscal Year: 2025-2026

	<u>07/01/2025 - 01/31/2026</u>	<u>Budget</u>	<u>Budget Balance</u>	
Net (Revenue)/Expense	\$32,298.38	\$32,298.38	\$0.00	(\$32,298.38) 0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 01/31/2026

Fiscal Year: 2025-2026

	<u>07/01/2025 - 01/31/2026</u>		<u>Budget</u>	<u>Budget Balance</u>		
269	Carl Perkins					
Revenue						
		MTD	YTD	Budget	BudgetBalance	Percent
269.000.000.000.150	Federal Revenue thru State	\$0.00	\$0.00	(\$18,000.00)	(\$18,000.00)	0.0%
	Revenue	\$0.00	\$0.00	(\$18,000.00)	(\$18,000.00)	0.0%
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
269.099.160.000.410	Professional & Technical Services	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.0%
269.099.160.000.450	Supplies/Materials/Media	\$0.00	\$0.00	\$8,000.00	\$8,000.00	0.0%
	Expenditure	\$0.00	\$0.00	\$18,000.00	\$18,000.00	0.0%
Net (Revenue)/Expense		\$0.00	\$0.00	\$0.00	\$0.00	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 01/31/2026

Fiscal Year: 2025-2026

	<u>07/01/2025 - 01/31/2026</u>	<u>Budget</u>	<u>Budget Balance</u>			
271	Title IV-A Student Support					
Revenue						
	MTD	YTD	Budget	BudgetBalance	Percent	
271.000.000.000.150	Federal Revenue thru State	(\$15,114.48)	(\$15,114.48)	\$0.00	\$15,114.48	0.0%
	Revenue	(\$15,114.48)	(\$15,114.48)	\$0.00	\$15,114.48	0.0%
		(\$15,114.48)	(\$15,114.48)	\$0.00	\$15,114.48	0.0%
Net (Revenue)/Expense						

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 01/31/2026

Fiscal Year: 2025-2026

		<u>07/01/2025 - 01/31/2026</u>	<u>Budget</u>	<u>Budget Balance</u>		
274	Homeless					
Revenue						
		MTD	YTD	Budget	BudgetBalance	Percent
274.000.000.000.150	Federal Revenue thru State	(\$717.80)	(\$717.80)	\$0.00	\$717.80	0.0%
	Revenue	(\$717.80)	(\$717.80)	\$0.00	\$717.80	0.0%
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
274.099.400.000.420	Staff Travel	\$717.80	\$717.80	\$0.00	(\$717.80)	0.0%
	Expenditure	\$717.80	\$717.80	\$0.00	(\$717.80)	0.0%
Net (Revenue)/Expense		\$0.00	\$0.00	\$0.00	\$0.00	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 01/31/2026

Fiscal Year: 2025-2026

	<u>07/01/2025 - 01/31/2026</u>	<u>Budget</u>	<u>Budget Balance</u>			
278	CLSD - AK					
Revenue						
		MTD	YTD	Budget	BudgetBalance	Percent
278.000.000.000.150	Federal Revenue thru State	(\$91,990.85)	(\$91,990.85)	\$0.00	\$91,990.85	0.0%
	Revenue	(\$91,990.85)	(\$91,990.85)	\$0.00	\$91,990.85	0.0%
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
278.001.100.000.450	Supplies/Materials/Media	\$20.00	\$20.00	\$0.00	(\$20.00)	0.0%
278.002.100.000.450	Supplies/Materials/Media	\$20.00	\$20.00	\$0.00	(\$20.00)	0.0%
278.006.100.000.450	Supplies/Materials/Media	\$79.95	\$79.95	\$0.00	(\$79.95)	0.0%
278.007.100.000.450	Supplies/Materials/Media	\$20.00	\$20.00	\$0.00	(\$20.00)	0.0%
278.099.100.000.410	Professional & Technical Services	\$85,608.65	\$85,608.65	\$0.00	(\$85,608.65)	0.0%
278.099.100.000.450	Supplies/Materials/Media	\$6,242.25	\$6,242.25	\$0.00	(\$6,242.25)	0.0%
	Expenditure	\$91,990.85	\$91,990.85	\$0.00	(\$91,990.85)	0.0%
Net (Revenue)/Expense		\$0.00	\$0.00	\$0.00	\$0.00	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 01/31/2026

Fiscal Year: 2025-2026

		<u>07/01/2025 - 01/31/2026</u>	<u>Budget</u>	<u>Budget Balance</u>		
281	Sch Improv Grant - Implement					
	S010A180002					
Revenue						
		MTD	YTD	Budget	BudgetBalance	Percent
281.000.000.000.150	Federal Revenue thru State	(\$17,151.30)	(\$17,151.30)	\$0.00	\$17,151.30	0.0%
	Revenue	(\$17,151.30)	(\$17,151.30)	\$0.00	\$17,151.30	0.0%
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
281.001.100.000.450	Supplies/Materials/Media	\$401.21	\$401.21	\$0.00	(\$401.21)	0.0%
281.001.350.000.420	Staff Travel	\$600.00	\$600.00	\$0.00	(\$600.00)	0.0%
281.001.350.000.450	Supplies/Materials/Media	\$275.79	\$275.79	\$0.00	(\$275.79)	0.0%
281.002.100.000.450	Supplies/Materials/Media	\$1,022.06	\$1,022.06	\$0.00	(\$1,022.06)	0.0%
281.002.350.000.420	Staff Travel	\$1,500.00	\$1,500.00	\$0.00	(\$1,500.00)	0.0%
281.002.350.000.450	Supplies/Materials/Media	\$331.35	\$331.35	\$0.00	(\$331.35)	0.0%
281.003.100.000.362	Unemployment Expense	\$9.37	\$9.37	\$0.00	(\$9.37)	0.0%
281.003.100.000.363	Workers Comp Expense	\$15.91	\$15.91	\$0.00	(\$15.91)	0.0%
281.003.100.000.364	FICA Expense	\$14.50	\$14.50	\$0.00	(\$14.50)	0.0%
281.003.100.000.365	TRS Expense	\$125.60	\$125.60	\$0.00	(\$125.60)	0.0%
281.003.100.000.450	Supplies/Materials/Media	\$872.26	\$872.26	\$0.00	(\$872.26)	0.0%
281.003.350.000.420	Staff Travel	\$600.00	\$600.00	\$0.00	(\$600.00)	0.0%
281.003.350.000.450	Supplies/Materials/Media	\$234.07	\$234.07	\$0.00	(\$234.07)	0.0%
281.005.100.000.329	Substitute/Temporary	\$1,325.00	\$1,325.00	\$0.00	(\$1,325.00)	0.0%
281.005.100.000.362	Unemployment Expense	\$12.19	\$12.19	\$0.00	(\$12.19)	0.0%
281.005.100.000.363	Workers Comp Expense	\$21.07	\$21.07	\$0.00	(\$21.07)	0.0%
281.005.100.000.364	FICA Expense	\$19.21	\$19.21	\$0.00	(\$19.21)	0.0%
281.005.100.000.365	TRS Expense	\$166.42	\$166.42	\$0.00	(\$166.42)	0.0%
281.005.100.000.450	Supplies/Materials/Media	\$431.27	\$431.27	\$0.00	(\$431.27)	0.0%
281.005.350.000.420	Staff Travel	\$1,440.00	\$1,440.00	\$0.00	(\$1,440.00)	0.0%
281.005.350.000.450	Supplies/Materials/Media	\$187.08	\$187.08	\$0.00	(\$187.08)	0.0%
281.006.350.000.420	Staff Travel	\$720.00	\$720.00	\$0.00	(\$720.00)	0.0%
281.006.350.000.450	Supplies/Materials/Media	\$395.29	\$395.29	\$0.00	(\$395.29)	0.0%
281.008.350.000.420	Staff Travel	\$600.00	\$600.00	\$0.00	(\$600.00)	0.0%
281.008.350.000.450	Supplies/Materials/Media	\$513.59	\$513.59	\$0.00	(\$513.59)	0.0%
281.012.140.000.310	Certified Salaries	\$12,597.04	\$12,597.04	\$0.00	(\$12,597.04)	0.0%
281.012.140.000.362	Unemployment Expense	\$105.94	\$105.94	\$0.00	(\$105.94)	0.0%
281.012.140.000.363	Workers Comp Expense	\$184.39	\$184.39	\$0.00	(\$184.39)	0.0%
281.012.140.000.364	FICA Expense	\$168.16	\$168.16	\$0.00	(\$168.16)	0.0%
281.012.140.000.365	TRS Expense	\$1,456.59	\$1,456.59	\$0.00	(\$1,456.59)	0.0%
281.099.550.000.495	Indirect Cost	\$2,375.89	\$2,375.89	\$0.00	(\$2,375.89)	0.0%
	Expenditure	\$28,721.25	\$28,721.25	\$0.00	(\$28,721.25)	0.0%
	Net (Revenue)/Expense	\$11,569.95	\$11,569.95	\$0.00	(\$11,569.95)	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 01/31/2026

Fiscal Year: 2025-2026

	<u>07/01/2025 - 01/31/2026</u>	<u>Budget</u>	<u>Budget Balance</u>			
358	Indian Education					
Expenditure						
358.099,100,000.450						
	Supplies/Materials/Media	MTD	YTD	Budget	BudgetBalance	Percent
	Expenditure	\$628.96	\$628.96	\$0.00	(\$628.96)	0.0%
		\$628.96	\$628.96	\$0.00	(\$628.96)	0.0%
Net (Revenue)/Expense						

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 01/31/2026

Fiscal Year: 2025-2026

		07/01/2025 - 01/31/2026		Budget	Budget Balance	
361	TRAILS Grant					
Revenue						
		MTD	YTD	Budget	BudgetBalance	Percent
361.000.000.000.100	Direct Federal Revenues	(\$217,395.86)	(\$217,395.86)	\$0.00	\$217,395.86	0.0%
	Revenue	(\$217,395.86)	(\$217,395.86)	\$0.00	\$217,395.86	0.0%
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
361.001.100.000.450	Supplies/Materials/Media	\$406.36	\$406.36	\$0.00	(\$406.36)	0.0%
361.001.350.000.450	Supplies/Materials/Media	\$636.00	\$636.00	\$0.00	(\$636.00)	0.0%
361.001.352.000.329	Substitute/Temporary	\$600.00	\$600.00	\$0.00	(\$600.00)	0.0%
361.001.352.000.361	Insurance Life & Health	\$148.48	\$148.48	\$0.00	(\$148.48)	0.0%
361.001.352.000.362	Unemployment Expense	\$5.77	\$5.77	\$0.00	(\$5.77)	0.0%
361.001.352.000.363	Workers Comp Expense	\$9.54	\$9.54	\$0.00	(\$9.54)	0.0%
361.001.352.000.364	FICA Expense	\$23.58	\$23.58	\$0.00	(\$23.58)	0.0%
361.001.352.000.365	TRS Expense	\$45.21	\$45.21	\$0.00	(\$45.21)	0.0%
361.002.100.000.450	Supplies/Materials/Media	\$719.49	\$719.49	\$0.00	(\$719.49)	0.0%
361.002.350.000.450	Supplies/Materials/Media	\$636.00	\$636.00	\$0.00	(\$636.00)	0.0%
361.002.352.000.329	Substitute/Temporary	\$6,950.00	\$6,950.00	\$0.00	(\$6,950.00)	0.0%
361.002.352.000.362	Unemployment Expense	\$69.50	\$69.50	\$0.00	(\$69.50)	0.0%
361.002.352.000.363	Workers Comp Expense	\$110.51	\$110.51	\$0.00	(\$110.51)	0.0%
361.002.352.000.364	FICA Expense	\$531.68	\$531.68	\$0.00	(\$531.68)	0.0%
361.003.100.000.450	Supplies/Materials/Media	\$1,533.76	\$1,533.76	\$0.00	(\$1,533.76)	0.0%
361.003.350.000.450	Supplies/Materials/Media	\$636.00	\$636.00	\$0.00	(\$636.00)	0.0%
361.003.352.000.329	Substitute/Temporary	\$3,856.00	\$3,856.00	\$0.00	(\$3,856.00)	0.0%
361.003.352.000.362	Unemployment Expense	\$38.44	\$38.44	\$0.00	(\$38.44)	0.0%
361.003.352.000.363	Workers Comp Expense	\$226.90	\$226.90	\$0.00	(\$226.90)	0.0%
361.003.352.000.364	FICA Expense	\$294.98	\$294.98	\$0.00	(\$294.98)	0.0%
361.005.100.000.450	Supplies/Materials/Media	\$701.86	\$701.86	\$0.00	(\$701.86)	0.0%
361.005.350.000.420	Staff Travel	\$360.00	\$360.00	\$0.00	(\$360.00)	0.0%
361.005.350.000.450	Supplies/Materials/Media	\$636.00	\$636.00	\$0.00	(\$636.00)	0.0%
361.006.100.000.450	Supplies/Materials/Media	\$568.66	\$568.66	\$0.00	(\$568.66)	0.0%
361.006.350.000.450	Supplies/Materials/Media	\$636.00	\$636.00	\$0.00	(\$636.00)	0.0%
361.006.352.000.329	Substitute/Temporary	\$8,450.00	\$8,450.00	\$0.00	(\$8,450.00)	0.0%
361.006.352.000.362	Unemployment Expense	\$81.80	\$81.80	\$0.00	(\$81.80)	0.0%
361.006.352.000.363	Workers Comp Expense	\$159.03	\$159.03	\$0.00	(\$159.03)	0.0%
361.006.352.000.364	FICA Expense	\$558.40	\$558.40	\$0.00	(\$558.40)	0.0%
361.007.100.000.329	Substitute/Temporary	\$270.00	\$270.00	\$0.00	(\$270.00)	0.0%
361.007.100.000.362	Unemployment Expense	\$2.70	\$2.70	\$0.00	(\$2.70)	0.0%
361.007.100.000.363	Workers Comp Expense	\$16.39	\$16.39	\$0.00	(\$16.39)	0.0%
361.007.100.000.364	FICA Expense	\$20.66	\$20.66	\$0.00	(\$20.66)	0.0%
361.007.100.000.450	Supplies/Materials/Media	\$2,854.95	\$2,854.95	\$0.00	(\$2,854.95)	0.0%
361.007.350.000.450	Supplies/Materials/Media	\$636.00	\$636.00	\$0.00	(\$636.00)	0.0%
361.007.352.000.329	Substitute/Temporary	\$6,740.00	\$6,740.00	\$0.00	(\$6,740.00)	0.0%
361.007.352.000.362	Unemployment Expense	\$62.42	\$62.42	\$0.00	(\$62.42)	0.0%
361.007.352.000.363	Workers Comp Expense	\$107.16	\$107.16	\$0.00	(\$107.16)	0.0%
361.007.352.000.364	FICA Expense	\$97.73	\$97.73	\$0.00	(\$97.73)	0.0%
361.007.352.000.365	TRS Expense	\$414.47	\$414.47	\$0.00	(\$414.47)	0.0%
361.008.100.000.320	Non-Certified Salaries	\$7,689.24	\$7,689.24	\$0.00	(\$7,689.24)	0.0%
361.008.100.000.361	Insurance Life & Health	\$2,544.18	\$2,544.18	\$0.00	(\$2,544.18)	0.0%
361.008.100.000.362	Unemployment Expense	\$70.74	\$70.74	\$0.00	(\$70.74)	0.0%
361.008.100.000.363	Workers Comp Expense	\$116.73	\$116.73	\$0.00	(\$116.73)	0.0%
361.008.100.000.364	FICA Expense	\$588.25	\$588.25	\$0.00	(\$588.25)	0.0%
361.008.100.000.365	TRS Expense	\$137.45	\$137.45	\$0.00	(\$137.45)	0.0%
361.008.100.000.366	PERS Expense	\$1,450.90	\$1,450.90	\$0.00	(\$1,450.90)	0.0%
361.008.100.000.420	Staff Travel	\$250.00	\$250.00	\$0.00	(\$250.00)	0.0%
361.008.100.000.450	Supplies/Materials/Media	\$561.46	\$561.46	\$0.00	(\$561.46)	0.0%
361.008.350.000.450	Supplies/Materials/Media	\$636.00	\$636.00	\$0.00	(\$636.00)	0.0%
361.008.352.000.329	Substitute/Temporary	\$7,600.00	\$7,600.00	\$0.00	(\$7,600.00)	0.0%
361.008.352.000.362	Unemployment Expense	\$71.32	\$71.32	\$0.00	(\$71.32)	0.0%
361.008.352.000.363	Workers Comp Expense	\$120.84	\$120.84	\$0.00	(\$120.84)	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 01/31/2026

Fiscal Year: 2025-2026

		<u>07/01/2025 - 01/31/2026</u>	<u>Budget</u>	<u>Budget Balance</u>		
361.008.352.000.364	FICA Expense	\$581.42	\$581.42	\$0.00	(\$581.42)	0.0%
361.008.352.000.366	PERS Expense	\$1,284.80	\$1,284.80	\$0.00	(\$1,284.80)	0.0%
361.012.350.000.450	Supplies/Materials/Media	\$636.00	\$636.00	\$0.00	(\$636.00)	0.0%
361.099.100.000.310	Certified Salaries	\$80,116.79	\$80,116.79	\$0.00	(\$80,116.79)	0.0%
361.099.100.000.361	Insurance Life & Health	\$26,643.11	\$26,643.11	\$0.00	(\$26,643.11)	0.0%
361.099.100.000.362	Unemployment Expense	\$737.10	\$737.10	\$0.00	(\$737.10)	0.0%
361.099.100.000.363	Workers Comp Expense	\$1,274.00	\$1,274.00	\$0.00	(\$1,274.00)	0.0%
361.099.100.000.364	FICA Expense	\$1,161.68	\$1,161.68	\$0.00	(\$1,161.68)	0.0%
361.099.100.000.365	TRS Expense	\$10,062.65	\$10,062.65	\$0.00	(\$10,062.65)	0.0%
361.099.100.000.420	Staff Travel	\$4,510.00	\$4,510.00	\$0.00	(\$4,510.00)	0.0%
361.099.100.000.450	Supplies/Materials/Media	\$112,009.79	\$112,009.79	\$0.00	(\$112,009.79)	0.0%
361.099.350.000.410	Professional & Technical Services	\$1,353.25	\$1,353.25	\$0.00	(\$1,353.25)	0.0%
361.099.350.000.440	Other Purchase Services	\$5,000.00	\$5,000.00	\$0.00	(\$5,000.00)	0.0%
361.099.350.000.450	Supplies/Materials/Media	\$638.00	\$638.00	\$0.00	(\$638.00)	0.0%
361.099.400.000.420	Staff Travel	\$1,745.34	\$1,745.34	\$0.00	(\$1,745.34)	0.0%
	Expenditure	\$310,443.47	\$310,443.47	\$0.00	(\$310,443.47)	0.0%
		\$93,047.61	\$93,047.61	\$0.00	(\$93,047.61)	0.0%
Net (Revenue)/Expense						

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 01/31/2026

Fiscal Year: 2025-2026

		07/01/2025 - 01/31/2026		Budget	Budget Balance	
362	FUTURES					
	Revenue					
		MTD	YTD	Budget	BudgetBalance	Percent
362.000.000.000.100	Direct Federal Revenues	(\$132,353.27)	(\$132,353.27)	\$0.00	\$132,353.27	0.0%
	Revenue	(\$132,353.27)	(\$132,353.27)	\$0.00	\$132,353.27	0.0%
	Expenditure					
		MTD	YTD	Budget	BudgetBalance	Percent
362.001.350.000.410	Professional & Technical Services	\$1,050.00	\$1,050.00	\$0.00	(\$1,050.00)	0.0%
362.002.100.000.425	Student Travel	\$3,640.00	\$3,640.00	\$0.00	(\$3,640.00)	0.0%
362.002.350.000.410	Professional & Technical Services	\$800.00	\$800.00	\$0.00	(\$800.00)	0.0%
362.005.100.000.420	Staff Travel	\$360.00	\$360.00	\$0.00	(\$360.00)	0.0%
362.005.100.000.425	Student Travel	\$270.74	\$270.74	\$0.00	(\$270.74)	0.0%
362.005.350.000.410	Professional & Technical Services	\$1,600.00	\$1,600.00	\$0.00	(\$1,600.00)	0.0%
362.006.100.000.425	Student Travel	\$3,490.00	\$3,490.00	\$0.00	(\$3,490.00)	0.0%
362.006.350.000.410	Professional & Technical Services	\$470.00	\$470.00	\$0.00	(\$470.00)	0.0%
362.007.100.000.425	Student Travel	\$3,137.05	\$3,137.05	\$0.00	(\$3,137.05)	0.0%
362.007.350.000.410	Professional & Technical Services	\$2,110.00	\$2,110.00	\$0.00	(\$2,110.00)	0.0%
362.008.350.000.410	Professional & Technical Services	\$975.00	\$975.00	\$0.00	(\$975.00)	0.0%
362.012.140.000.420	Staff Travel	\$1,251.67	\$1,251.67	\$0.00	(\$1,251.67)	0.0%
362.012.140.000.425	Student Travel	\$1,543.12	\$1,543.12	\$0.00	(\$1,543.12)	0.0%
362.012.140.000.440	Other Purchase Services	\$30.00	\$30.00	\$0.00	(\$30.00)	0.0%
362.012.350.000.410	Professional & Technical Services	\$4,582.00	\$4,582.00	\$0.00	(\$4,582.00)	0.0%
362.099.100.000.310	Certified Salaries	\$30,127.50	\$30,127.50	\$0.00	(\$30,127.50)	0.0%
362.099.100.000.361	Insurance Life & Health	\$9,187.36	\$9,187.36	\$0.00	(\$9,187.36)	0.0%
362.099.100.000.362	Unemployment Expense	\$277.16	\$277.16	\$0.00	(\$277.16)	0.0%
362.099.100.000.363	Workers Comp Expense	\$479.05	\$479.05	\$0.00	(\$479.05)	0.0%
362.099.100.000.364	FICA Expense	\$436.93	\$436.93	\$0.00	(\$436.93)	0.0%
362.099.100.000.365	TRS Expense	\$3,784.30	\$3,784.30	\$0.00	(\$3,784.30)	0.0%
362.099.100.000.420	Staff Travel	\$31,772.14	\$31,772.14	\$0.00	(\$31,772.14)	0.0%
362.099.100.000.425	Student Travel	\$35,222.93	\$35,222.93	\$0.00	(\$35,222.93)	0.0%
362.099.100.000.440	Other Purchase Services	\$900.00	\$900.00	\$0.00	(\$900.00)	0.0%
362.099.350.000.410	Professional & Technical Services	\$52,265.10	\$52,265.10	\$0.00	(\$52,265.10)	0.0%
362.099.350.000.420	Staff Travel	\$2,940.24	\$2,940.24	\$0.00	(\$2,940.24)	0.0%
362.099.400.000.420	Staff Travel	\$47.98	\$47.98	\$0.00	(\$47.98)	0.0%
	Expenditure	\$192,750.27	\$192,750.27	\$0.00	(\$192,750.27)	0.0%
	Net (Revenue)/Expense	\$60,397.00	\$60,397.00	\$0.00	(\$60,397.00)	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 01/31/2026

Fiscal Year: 2025-2026

		<u>07/01/2025 - 01/31/2026</u>	<u>Budget</u>	<u>Budget Balance</u>		
398	Districtwide Housing					
Revenue						
		MTD	YTD	Budget	BudgetBalance	Percent
398.001.000.000.046	Rental Revenue	(\$3,900.00)	(\$3,900.00)	\$0.00	\$3,900.00	0.0%
398.002.000.000.046	Rental Revenue	(\$12,025.00)	(\$12,025.00)	\$0.00	\$12,025.00	0.0%
398.003.000.000.046	Rental Revenue	(\$2,600.00)	(\$2,600.00)	\$0.00	\$2,600.00	0.0%
398.005.000.000.046	Rental Revenue	(\$6,175.00)	(\$6,175.00)	\$0.00	\$6,175.00	0.0%
398.006.000.000.046	Rental Revenue	(\$7,150.00)	(\$7,150.00)	\$0.00	\$7,150.00	0.0%
398.007.000.000.046	Rental Revenue	(\$7,475.00)	(\$7,475.00)	\$0.00	\$7,475.00	0.0%
398.008.000.000.046	Rental Revenue	(\$325.00)	(\$325.00)	\$0.00	\$325.00	0.0%
398.099.000.000.046	Rental Revenue	(\$2,925.00)	(\$2,925.00)	\$0.00	\$2,925.00	0.0%
	Revenue	(\$42,575.00)	(\$42,575.00)	\$0.00	\$42,575.00	0.0%
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
398.002.606.201.431	Water & Sewer	\$600.00	\$600.00	\$0.00	(\$600.00)	0.0%
398.002.606.202.431	Water & Sewer	\$600.00	\$600.00	\$0.00	(\$600.00)	0.0%
398.099.606.992.431	Water & Sewer	\$2,083.64	\$2,083.64	\$0.00	(\$2,083.64)	0.0%
398.099.606.992.436	Electricity	\$5,820.81	\$5,820.81	\$0.00	(\$5,820.81)	0.0%
	Expenditure	\$9,104.45	\$9,104.45	\$0.00	(\$9,104.45)	0.0%
Net (Revenue)/Expense		(\$33,470.55)	(\$33,470.55)	\$0.00	\$33,470.55	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 01/31/2026

Fiscal Year: 2025-2026

	<u>07/01/2025 - 01/31/2026</u>	<u>Budget</u>	<u>Budget Balance</u>			
516	Anvik Teacher Housing					
Expenditure						
	MTD	YTD	Budget	BudgetBalance	Percent	
516.001.600.000.450	Supplies/Materials/Media	\$324.97	\$324.97	\$0.00	(\$324.97)	0.0%
	Expenditure	\$324.97	\$324.97	\$0.00	(\$324.97)	0.0%
Net (Revenue)/Expense		\$324.97	\$324.97	\$0.00	(\$324.97)	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 01/31/2026

Fiscal Year: 2025-2026

	<u>07/01/2025 - 01/31/2026</u>		<u>Budget</u>	<u>Budget Balance</u>		
519	Anvik Fire Alarm System					
Revenue						
		MTD	YTD	Budget	BudgetBalance	Percent
519.000.000.000.080	State Capital Improvement Grants	(\$79,975.00)	(\$79,975.00)	\$0.00	\$79,975.00	0.0%
	Revenue	(\$79,975.00)	(\$79,975.00)	\$0.00	\$79,975.00	0.0%
Net (Revenue)/Expense		(\$79,975.00)	(\$79,975.00)	\$0.00	\$79,975.00	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 01/31/2026

Fiscal Year: 2025-2026

		<u>07/01/2025 - 01/31/2026</u>	<u>Budget</u>	<u>Budget Balance</u>		
520	Blackwell School Renovation					
Revenue						
		MTD	YTD	Budget	BudgetBalance	Percent
520.001.000.000.080	State Capital Improvement Grants	(\$1,501,485.00)	(\$1,501,485.00)	\$0.00	\$1,501,485.00	0.0%
	Revenue	(\$1,501,485.00)	(\$1,501,485.00)	\$0.00	\$1,501,485.00	0.0%
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
520.001.883.000.416	ENGINEERING/ARCHITECTURAL SERVICES	\$35,276.36	\$35,276.36	\$0.00	(\$35,276.36)	0.0%
520.001.884.000.410	Professional & Technical Services	\$6,343.60	\$6,343.60	\$0.00	(\$6,343.60)	0.0%
520.001.885.000.452	Maintenance & Construction	\$2,253.35	\$2,253.35	\$0.00	(\$2,253.35)	0.0%
	Expenditure	\$43,873.31	\$43,873.31	\$0.00	(\$43,873.31)	0.0%
Net (Revenue)/Expense		(\$1,457,611.69)	(\$1,457,611.69)	\$0.00	\$1,457,611.69	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 01/31/2026

Fiscal Year: 2025-2026

		<u>07/01/2025 - 01/31/2026</u>	<u>Budget</u>	<u>Budget Balance</u>		
561	Nikolai Teacher Housing					
Expenditure						
		MTD	YTD	Budget	BudgetBalance	Percent
561.006.600.000.442	Site & Building Repair & Maintenance	\$840.68	\$840.68	\$0.00	(\$840.68)	0.0%
561.099.600.000.436	Electricity	\$271.13	\$271.13	\$0.00	(\$271.13)	0.0%
	Expenditure	\$911.81	\$911.81	\$0.00	(\$911.81)	0.0%
Net (Revenue)/Expense		\$911.81	\$911.81	\$0.00	(\$911.81)	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 01/31/2026

Fiscal Year: 2025-2026

		<u>07/01/2025 - 01/31/2026</u>	<u>Budget</u>	<u>Budget Balance</u>		
581	Takotna Teacher Housing					
	Expenditure					
		MTD	YTD	Budget	BudgetBalance	Percent
581.008.606.000.450	Supplies/Materials/Media	\$3,678.44	\$3,678.44	\$0.00	(\$3,678.44)	0.0%
	Expenditure	\$3,678.44	\$3,678.44	\$0.00	(\$3,678.44)	0.0%
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	Net (Revenue)/Expense	\$3,678.44	\$3,678.44	\$0.00	(\$3,678.44)	0.0%
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 01/31/2026

Fiscal Year: 2025-2026

	<u>07/01/2025 - 01/31/2026</u>		<u>Budget</u>	<u>Budget Balance</u>	
710	Student Agency Fund				
Revenue					
	MTD	YTD	Budget	BudgetBalance	Percent
710.002.700.800.210	Student Activity Revenues (\$175.00)	(\$175.00)	\$0.00	\$175.00	0.0%
710.005.700.800.210	Student Activity Revenues (\$5,300.00)	(\$5,300.00)	\$0.00	\$5,300.00	0.0%
710.005.700.832.210	Student Activity Revenues (\$576.00)	(\$576.00)	\$0.00	\$576.00	0.0%
710.006.700.800.210	Student Activity Revenues (\$7,100.00)	(\$7,100.00)	\$0.00	\$7,100.00	0.0%
	Revenue	(\$13,151.00)	\$0.00	\$13,151.00	0.0%
Expenditure					
	MTD	YTD	Budget	BudgetBalance	Percent
710.003.700.800.450	Supplies/Materials/Media \$224.98	\$224.98	\$0.00	(\$224.98)	0.0%
710.005.700.810.450	Supplies/Materials/Media \$89.32	\$89.32	\$0.00	(\$89.32)	0.0%
	Expenditure	\$314.30	\$0.00	(\$314.30)	0.0%
	Net (Revenue)/Expense	(\$12,836.70)	\$0.00	\$12,836.70	0.0%

Iditarod Area School District

Account Level Operating Statement For the Period 07/01/2025 through 01/31/2026

Fiscal Year: 2025-2026

07/01/2025 - 01/31/2026

Budget

Budget Balance

End of Report



Carol Simmons
ECE Director
Iditarod Area School District
carolsimmons@iditarodsd.org

February 4, 2026

Early Childhood Education Director:.

- The IASD Preschool is continually working on Pyramid Model Training every Friday with Fisher Stevens, Professional Development Specialist, www.threadalaska.org towards their Coaching Certification in conjunction with DEED.
- During the school week, in their schedule, there is allotted time for the teachers to work toward other SEED Certifications in <https://www.threadalaska.org/seed/> The teachers will be evaluated in the spring and with passing scores, they will continue the IASD Preschool with an [Alaska EEP \(Early Education Program\)](#): Funds district-wide early education for 3- and 5-year-olds, established by the Alaska Reads Act.
- The IASD Preschool Program has two teachers, Alyssa Wulf, and Sharilyn Kriska, that are taking advantage of the CDA Certification, Child Development Associate, through threadalaska.org. This is comparable to an Associate Degree that one would get from a University.
- Our pre-k teachers are gearing up for the SCAAAYC Conference February 18-21st! <https://www.scaaeyc.org/> On the 18th we all will be going to the Anchorage preschools for observations from 8:00-4:00. The teachers have all sent in their travel reimbursements to cover the cost of flights & rooms available for this conference from threadalaska.org.
- This has been a very productive year so far and still has much to accomplish in 2026! Many thanks to the IASD for all you have done to make this preschool happen and to keep it going!



Kyle Schneider
Registrar
Iditarod School District
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Alaska Military Youth Academy Dropout Report

Twice a year all school districts are required to submit a list of students who have dropped out of school between 16 and 18 years of age. This data is submitted to the Alaska Military Youth Academy, which is a residential program located in Anchorage under the auspices of the Alaska Department of Military & Veterans Affairs. Students who attend can earn credits towards a high school diploma, and if they complete their requirements while there, they will earn their high school diplomas from the Alaska Military Youth Academy.

IASD's submission was turned in prior to the January 15th deadline.

Report Cards:

Report cards for all schools went out on time, with teachers completing their grading and reports cards returned to them by January 16, 2026. As mentioned previously, grading was complicated by AK Grad courses, but those students who have not finished their courses were given a grade of incomplete. Once their courses have been completed, the grades will be updated and reflected on their next report card.



IDITAROD AREA SCHOOL DISTRICT

Iditarod, The Heart of Alaska

CTE and Counseling Activities Report
Halie Mahoney, School Counselor

Upcoming Career Presentations & Workshops

- Red Dog Mine
- Alaska Department of Fish & Game
- Commercial Pilot
- Alaska Youth Military Academy
- Soft Skills Workshop
- Alaska Jobs

Monthly Highlights

- January: Excel 7/8; Senior 1:1s
- February: Myers-Briggs Personality Testing (grades 7–12); Doyon Career Panel; Excel Credit Recovery
- March: “Rhythm and Rhyme Across the Curriculum” workshop with award-winning educator Karim Manning. He will visit three IASD villages to deliver an innovative, cross-curricular workshop designed to prepare students for state testing.
- April: *Career Exploration Field Trip* for students in grades 9-12 who meet eligibility requirements

Second Semester CTE Camps

Located in Fairbanks, AK

Through experiential learning, students gain relevant skills, certifications, and career clarity aligned with regional workforce needs.

- Intermediate Welding (AWS certification pathway)
- Small Engines – 2 Stroke
- Business Technology
- Introduction to Heavy Equipment
- Career Explorers Capstone
- Residential Maintenance
- Cosmetology II
- Welding I – Certification (AWS)
- IBEW Electrical Camp



Michelle McGovern
Curriculum Support Director
Iditarod School District
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February Board Report

Site Visits

I will be traveling to the sites in the middle of February and into March. My focus will be on reviewing mid-year data, HMH Amira implementation for K-1st grade, and professional development plans.

Testing

In February, all Kindergarten and 1st-grade students will begin the HMH reading intervention called Amira. The **HMH Amira ISIP** (Indicators of Student Individual Progress) assessment is an AI-powered reading tool that combines universal screening, dyslexia screening, and oral reading fluency into a single digital session. The assessment evaluates essential literacy pillars aligned with the Science of Reading, including phonological awareness, decoding, and oral reading fluency. Furthermore, it serves as a proactive universal screener by identifying early indicators of dyslexia.

CLSD Grant

In February, we are meeting with the Amplify Tutoring team to review our mid-year progress. To make sure the program is working as well as possible, we've made a few key changes:

- **Better Timing:** We adjusted the tutoring schedules so they flow better with the school day, making things easier for both teachers and students.
- **Targeting the Right Students:** We looked at the latest test scores to see who needs the most help. We've added new students who are struggling and moved out those who have already caught up.

The Goal: We want to make sure the right students are getting help at the right time without wasting any classroom minutes.



Chris Romine
Technology Director
Iditarod School District
cromine@iditarodsd.org

January 2026 Technology Board Report

The month of January for technology has been largely spent working providing support to staff as they prepare devices for the new semester with state assessments coming up. Reports have been pulled for a site testing devices and updates have been started on iPads and laptops. Staff at some sites are looking at starting devices fresh for this semester by giving the device a full restore to original state and only load the tools for this semester along with assessment software.

Elementary devices are now being investigated with laptops and tablets being evaluate. The leadership team will get breakdowns for each device proposal along with initial and long term cost projections.

New Chromebooks for the school board are expected to be distributed soon. Accounts need to be set up on the units based on board member email addresses. I am working out a process that will allow me to do most of the setup for the device before we send them out to the board.

This will be a busy time for the tech team as we work through all our spring projects. Please contact me if you have any questions or need any assistance with your new chromebook.

Thank you so much for your time.

Chris Romine
IASD Technology
cromine@iditarodsd.org

1. Introduction

The first part of the document discusses the importance of having a clear vision and mission statement for the organization. It emphasizes that these statements should be concise, measurable, and achievable. The document also highlights the need for regular communication and updates to these statements as the organization evolves.

The second part of the document focuses on the role of leadership in setting and maintaining the organization's vision and mission. It discusses the importance of leading by example and providing clear direction and support to the team. The document also emphasizes the need for transparency and accountability in leadership.

The third part of the document discusses the importance of having a strong organizational structure and culture. It emphasizes that the structure should be designed to support the organization's vision and mission, and that the culture should be based on values that align with these goals. The document also highlights the need for regular communication and collaboration within the organization.

The fourth part of the document discusses the importance of having a strong financial plan and budget. It emphasizes that the financial plan should be based on realistic assumptions and should take into account the organization's long-term goals. The document also highlights the need for regular monitoring and reporting on the organization's financial performance.

The fifth part of the document discusses the importance of having a strong marketing and public relations strategy. It emphasizes that the strategy should be designed to increase the organization's visibility and attract new members and supporters. The document also highlights the need for regular communication and engagement with the public.

The sixth part of the document discusses the importance of having a strong evaluation and feedback system. It emphasizes that the system should be designed to measure the organization's progress towards its goals and to identify areas for improvement. The document also highlights the need for regular communication and feedback from the team and the public.

The seventh part of the document discusses the importance of having a strong risk management plan. It emphasizes that the plan should be designed to identify and mitigate potential risks to the organization's vision and mission. The document also highlights the need for regular monitoring and reporting on the organization's risk management performance.

The eighth part of the document discusses the importance of having a strong sustainability plan. It emphasizes that the plan should be designed to ensure the organization's long-term viability and success. The document also highlights the need for regular communication and engagement with the public on sustainability issues.





Name
Title/Site
Iditarod School District

Email

From: Casey McCarty
Date: February 2026
Subject: Board Report

Social Skills Instruction

Teaching social skills is an important and necessary part of supporting many of our students. Some students need direct instruction to understand and practice appropriate social behaviors that others may learn naturally. Providing intentional social skills instruction helps students succeed not only in school, but also in the community.

The special education department is exploring age-appropriate social skills programs to ensure lessons are meaningful and relevant. Short weekly lessons may include topics such as using respectful language, managing anger and frustration, following directions, personal space, peer interactions, problem-solving, and handling conflict appropriately. Lessons may include brief videos and discussions to model expected behaviors and reinforce social norms. This proactive approach supports the development of communication and self-regulation skills while promoting a safe and positive school environment.

We hope to start this project soon.

Thank You,

Casey McCarty, IASD Special Education Director

Iditarod Area School District Student Government Association

2025-2026 SCHOOL YEAR

3:15-4:15 PM

WEDNESDAY, JANUARY 21, 2026

3:15 PM

MINUTES

I. Call to Order: CHAIRPERSON Benjamin Pierce: 3:20 pm

Officers:

Cayla Magnuson, Vice-Chairperson

Sydney Roach, Secretary

Carver Arrow, Treasurer

Officer positions to fill pending communication from the IASD District Board:

Yukon and Kuskokwim Student Representatives

II. Roll Call:

Anvik: ABS

Grayling: ABS

Holy Cross: ABS

McGrath: PRE

Nikolai: ABS

Shageluk: PRE

Takotna: PRE

IDLC: (Benjamin Pierce) PRE

Guests: NONE

III. PLEDGE OF ALLEGIANCE: Lead by Shageluk

IV. Reading January 7, 2026, Meeting Minutes.: Mason made a motion to accept the last meetings minutes and Ash and Carver seconded the motion. MC

V.. School Reports:

Anvik: ABS

Grayling: ABS

Holy Cross: ABS

McGrath: Planning a Valentines dance during Traditions Week

Nikolai: ABS

Shageluk: Fog, planning for YI days and water isn't working

Takotna: Missing school, too cold , planning for culture week

IDLC: Wants to pull the other homeschoolers in to IDLC

VI. Going Green Reports

Anvik: ABS

Grayling: ABS

Holy Cross: ABS

McGrath: Keeping windows closed.

Nikolai: ABS

Shageluk: Recycling plastic bottles, aluminum cans, batteries, paper, composting, turning off lights, keeping doors and windows closed.

Takotna: Turning off the lights

IDLC: Just recycling keeping lights off, don't waste.

McGrath tasked with taking out recycling to Alaska Air Transit, check if they are able to backhaul cans through the ALPAR Flying Cans program

Recycling program, Gramma Joy wants to see other schools add to our Going Green reports.

VIII. Carver Arrow: Treasurer Report

NO REPORT, DISTRICT BUSINESS OFFICE IS NOT RESPONDING YET TO JOY

IX. Election/appointment of Yukon Representative Emily Deacon Emily has resigned from the YR position.

Who do we have to be a representative?

McGrath tenth grader said no, IDLC will ask someone in McGrath

The tenth grader in Takotna is pretty sure he doesn't want to do it.

TIME TO RECRUIT 9th and 10th graders TO BE REPRESENTATIVE.

IX. New Business Discussion Items

A. Discussion items

The IASD School Board has stated that they WILL allow a 9th or 10th grader to be selected by the SGA for the student representative to the board. YAY!

Any ideas? Anyone currently on the SGA interested in the positions? **Informational**

B. HEARING Report from Benjamin on the SGA Bylaws Modification

The public was invited, several SGA members attended. Wasn't major. We did good. Showed the modified Bylaws. There were no questions.

C. Ratifications to the SGA Bylaws:

- a. Under Article II: Addition of recognized IASD schools including IDLC
- b. Article II, C, 6: Clarification of the Yukon and Kuskokwim representative positions.
- c. Article III, Letter D—open to the public
- d. Article III, Letter E.--Quorum,
- e. Article III, Letter F—tie
- f. Article IV : Combine A and B ?
- g. Article V : D, inclusion of IDLC?
- h. Article V: Combine D and E ?

Chairperson Benjamin says, "Is there a motion to accept the modifications to the SGA Bylaws? Is there a second"

"I hereby decree that the Constitution of the SGA has been modified, vetted, and been made public in a hearing in accordance with Robert's Rules of Order. The SGA Bylaws are now ratified with a voiced vote of _____ and _____ against." **Unanimous, all vote yes.**

Bryson Mwarey in Takotna motioned to accept the modifications to the Bylaws and to ratify them, Ash and Mason seconded it. MC

Raised the quorum back to 4

Chairperson is the tiebreaker

Combined D AND E

9 and 10th grader can now be representatives

Meetings are now public

IDLC is now included with the SGA

X. Date and time of next SGA Meeting: Feb 3, Officer's Meeting, Feb. 4 Regular Meeting

. XI. Adjournment: 4:00 pm Sydney made a motion to adjourn, Carver seconded it.

Iditarod Area School District Student Government Association
Bylaws



Article I – Name and Purpose

A. The name of this organization shall be the Iditarod Area School District Student Government Association (IASD SGA).

B. The purpose of this organization shall be to:

1. improve the educational environment for all IASD students by gathering student opinion, making decisions, considering student body input, and conveying our suggestions to school authorities including the IASD Board of Directors.
2. establish, promote and monitor programs and opportunities that will benefit students.
3. Develop and further advance training throughout academic, vocational, athletic and cultural experiences for students to become leaders in our school, community, state, country, and world.

Article II – Organization Structure

A. The IASD SGA shall consist of these Iditarod Area School District schools:

Anvik: Blackwell School
Grayling: David-Louis Memorial School
Shageluk: Innoko River School
Holy Cross: Jeffery A. Bader Memorial School
McGrath: McGrath School
Takotna: Takotna Community School
Nikolai: Top of the Kuskokwim School
Iditarod Distance Learning Center: IDLC based in Eagle River

B. The IASD SGA shall consist of the following members:

1. Officer: Chairperson
2. Officer: Vice Chair
3. Officer: Secretary
4. Officer: Treasurer
5. Officer: Kuskokwim Student IASD Board Representative
6. Officer: Yukon Student IASD Board Representative

Officers will serve one-year terms from the fall September election until the end of the school year unless a student resigns before their term is up.

C. Officers

1. All officers are elected by the SGA representatives present at the election meetings from grades 6-12 in each school starting the first meeting of the SGA. They shall serve a 1-year term from fall to the end of the school year.
2. "Officers" shall consist of the Chairperson, Vice-Person, Secretary, Treasurer, and the Yukon-Innoko and Kuskokwim IASD Student Board Representatives.
3. No officer can take any action before a discussion by a quorum of the SGA and the SGA Adviser during a regularly scheduled meeting.
4. All actions taken by the SGA must be pre-approved by the Student Government Adviser, who will clarify approval/non-approval from the IASD Superintendent and IASD administration.
5. While we encourage student opinion and voices to be heard, SGA members are not to act as a spokesperson of the SGA for personal gain or state his/her personal opinions using their SGA title to influence others.
6. All efforts will be made to fill the Kuskokwim and Yukon Student Representatives to the IASD Board with juniors and seniors. If we are unable to, we will accept interested and willing 9th and 10th graders as IASD Student representatives to the IASD Board of Directors.

Article III – Meetings

- A. Regular meetings will be held no less than twice per month, unless there was a need for an emergency meeting.
- B. The SGA shall establish meeting dates and times at the meeting prior.
- C. All regular meetings shall be open to the student, parents, and staff of IASD.
- D. Regular SGA meetings shall be open to the public, held over Zoom at the school and provide access for all IASD students, parents, and staff. Regular meetings may be held face-to-face if there is a quorum of schools represented.
- E. A Quorum of four recognized IASD schools must be present to have a legal meeting in which voting and action can take place.

F. Ties: The Chairperson will not be a voting member of the SGA unless there is a tie vote that requires the tie to be broken.

G. Meetings of the SGA shall be conducted in accordance with Robert's Rules of Order.

H. The IASD SGA is under the jurisdiction of the SGA Adviser and the IASD Administration and abides by their Constitution, By-laws, and policies.

ARTICLE IV--SGA Responsibilities

To successfully use the time, representatives will be prepared before the meetings, informed, focused, participate fully in discussions without needless interruptions (e.g. not on cell phones, random conversations) which will lead to lack of progress.

Article V – Ratification and Amendments

A. This Constitution and Bylaws shall be ratified and shall become the sole written instrument from which the IASD SGA derives its authority when it receives a majority vote in the IASD SGA.

B. This Constitution and Bylaws shall take effect immediately following the adjournment of the meeting at which they have been ratified.

C. Policies to implement the Constitution and Bylaws will be approved by a majority vote of the IASD SGA.

D. Proposed amendments to this Constitution must be submitted in writing by McGrath, Takotna, Nikolai, Holy Cross, Anvik, Grayling, Shageluk, and IDLC Student Government representatives during an SGA meeting; adult advisers are welcome to bring suggestions to the representatives.

E. Proposed amendments to this Constitution must be distributed in writing to all officers and the adviser at least - prior to the meeting at which the amendment will be ratified.

F. If an SGA member needs to miss a meeting, they will notify the adult adviser or one of the officers.

G. Amendments to the Constitution may be made at any official SGA meeting with a majority vote of the established quorum and will take effect immediately.

H. The IASD SGA Constitution and Bylaws must be reviewed at least once every year.

Ratified by unanimous vote of the IASD Student Government Association:

January 21, 2026

Benjamin Peirce, Chairperson

Cayla Magnuson, Vice Chairperson

Sydney Roach, Secretary

Carver Arrow, Treasurer

Emily Deacon, Yukon Student Representative to the Board

February 2026 Board Report

1. Good Afternoon/Evening. Both sides of the district were preparing for their local cultural celebrations at the time of this board meeting – YI Days and Traditions Week. IASD hopes all of our students enjoy and learn from the opportunities they are being able to take part in.
2. Maintenance will probably speak more towards this, but Nikolai will be getting the “once over” this summer. The building blew out many major pipes/bathrooms/fixtures due to the extreme cold spell. We will also be working on 1 of the teacher housing units there (Floor/Bathroom). This is the short list..... Our other sites will also be getting worked on. A maintenance project list will be coming.
3. I have spoken with AASB about a possible Strategic Plan. If the district wishes to do this a different way, this is certainly something we can talk about.
4. IditarodEA (Union) has reached out to me about setting up dates to meet for negotiations. I replied that we can put dates to paper with the 1st date being after Ali returns to McGrath or over Zoom.
5. IASD students will be involved with both Yukon-Koyukuk CTE and Excel Alaska. As some of that was still being finalized with YI Days, Traditions Week, and other activities going on at the same time, I will have a comprehensive list to you at the time of the board meeting.

Please let me know if you have any questions.

Thanks,

John

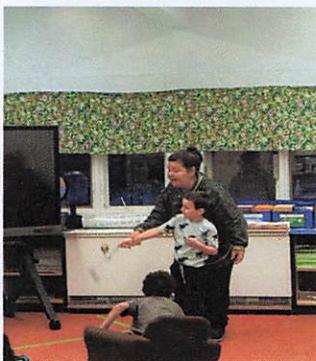
McGrath School is getting back in the swing of normalcy after some very cold temperatures in January forced closures. Our closures have all been made up and we are looking forward to some longer days and sunlight. McGrath Native Village Council has put together an incredible Native Traditions line-up that includes language, dancing, beading, NYO, and more and has reached out to locals and McGrath extended family to share their cultural experiences. Nikolai and Takotna are planning to attend for the cultural week. The RTI (Response to Intervention) conference in Anchorage Alaska was exceptional. This one was really good and effectively had us all rethinking the roll of AI in the classroom, as an educational asset for teachers AND students. We learned how best to implement AI without removing the learning and the work involved in knowledge acquisition. Another portion of the conference covered the administrative and clerical tools within various AI platforms. It was eye opening and changed my perspective on how and when this tool could be used.



How to be a leader (RTI)



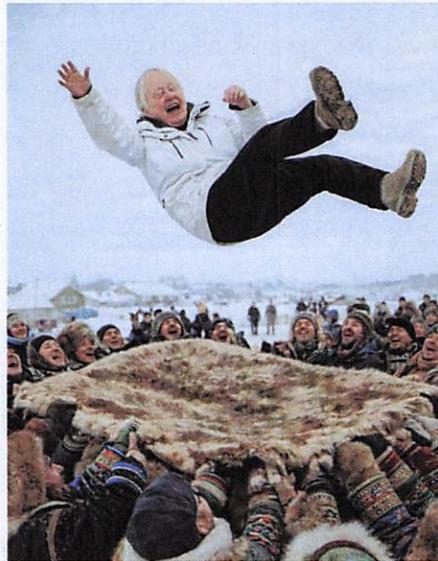
Using AI to reorganize and structure education in the classroom and beyond.



Ms. Zan of mixed Yupik-Athabascan background shows a child how to properly use the Eskimo Yo-Yo.



Students learning archery.



Just for fun with AI: Texas Gail



Just for fun the teaching team slays a dragon



Ms. Fritz in her animated costume. This has student engagement applications.

Top of the Kuskokwim School in Nikolai

School Board Report, December, 2025 and January, 2026

TOKS attendance has been steady-averaging 10-12 students every day. Our enrollment stands at 0 in ECE and 13 in grades K-11. It appears one HS student is dropping out to home school.

December 4, we held a Christmas Family Lunch and Literacy event. Parents/guardians, staff and students enjoyed a turkey lunch with traditional holiday foods. Students displayed their Christmas Art. Raffle drawings were held. The students presented the Christmas song they had practiced and recorded for the local radio station in McGrath.

Friday, December 12, four researchers associated with Polar Field Services and the University of Alaska at Fairbanks spent three days and two nights at TOTKS. They presented to the students during the Morning Meeting, discussing the purpose of their visit, interviews with community members and the observational fieldwork they were conducting to understand how changes impact communities. It is an ongoing project and they have plans to return in April.

In the elementary classroom, progress monitoring using the Amplify mClass instrument continued on a weekly basis. Students showing steady progress.

During the Winter Break, it was discovered that the pipes in the Shop area burst, flooding that area and into the gym. The boiler had gone out, freezing many areas in the building, causing pipes to burst in the kitchen. Almost every bathroom was affected with freezing water that cracked porcelain. Damage was so extensive that school was not open the entire week of IASD's designated return to school, the week of January 5, 2026. Work packets were put together from the first day. One classroom was heated enough to be able to work out of. Students and parents came by to pick up work and supplies to take back home to complete. District maintenance personnel came out by the end of the first week. They were able to get the boiler repaired and two bathrooms working so we could start school Saturday, January 10th. Elementary students returned work packets that were distributed from the first days of school. MS/HS students had been given a novel to read.

However, deep, cold weather came to Nikolai, with plunging temperatures to minus 50 below and school was again closed January 12 and 13. This made 7 missed school days that needed to be made up.

Starting Wednesday, January 14th, we began extended-day classes, rearranging our schedule to accommodate school until 4:00 p.m. By January 31, between three Saturday school days, working on the Tuesday after the RTI Conference and having six extended days, Nikolai students and staff have made-up five of the seven make-up days. Go TOTKS!

District Maintenance continues to make plans to improve the heating and water issues at the Top of the Kuskokwim School.

On a happier note, both teacher and principal-teacher attended the three-day RTI-MTSS Conference in Anchorage with all the District certified staff. We also participated in the District Professional Development Workshop—the *Benefits of Vocabulary Instruction* developed and

presented by Laurie Shoneberger. The entire weekend was thoroughly engaging with valuable educational workshops, networking opportunities with professionals from around the State of Alaska, and vendors displaying their most current educational products.

Just at the end of the month of January, we have an outbreak of lice to deal with. The local clinic has helped identify, provide supplies for and educate the families. We are hoping for a rapid and successful conclusion to this health issue.

Top of the Kuskokwim School, Nikolai, Alaska

Elise Barrett, Principal-Teacher



Dana Drummonds
Principal Teacher, DLMS
Iditarod School District
danadrummonds@iditarodsd.org

David-Louis Memorial School
Report to the School Board – January 30, 2026
Submitted by: Dana L. Drummonds, Principal Teacher

To the Esteemed Members of the School Board,

It is with great pride that I present the monthly report for David-Louis Memorial School. January has been a very quick month as we returned from Christmas break and teachers attended the RTI conference in Anchorage. As always, we are grateful for your continued support in fostering a strong educational foundation rooted in our traditions and community values.

Community Engagement & Cultural Activities

This month, we focused heavily on community involvement and cultural enrichment:

- **Open Gym Nights:** The school gymnasium was opened in the evenings for community use, providing a warm and welcoming space for both youth and adults to stay active. These sessions have strengthened community bonds and encouraged family engagement. We want to thank Carmon Solomon and Chasity Kruger for helping make these nights possible.
- Mr. Robinson and the high school used Virtual Reality technology to study the French Revolution and “Go to France”.
- Our library held several craft and movie nights for all age groups.
- Staff/students threw a surprise birthday party for Principal Teacher, Ms. D.
- **Cultural Events:**
 - Students are still meeting with James Miller and learning Holiakchuk every week on Zoom and using the program on their laptops.

Student Enrollment & Growth: We are pleased to report an enrollment increase to 52 students. We are currently the largest school in the district. We are excited to report our Pre K program is thriving and we have 3 new students from the Philippines, which are the 3 daughters of Ms. Marie



Dana Drummonds
Principal Teacher, DLMS
Iditarod School District
danadrummonds@iditarodsd.org

Goloran, our Math Teacher and Ms. Abi Cabral, our K-2 Teacher. Our school now proudly has 48 Athabaskan students and 4 Filipinos.

Professional Development for Staff

The teachers attended the RTI conference in Anchorage last week and learned about the uses of AI in the classroom, reading strategies, behavior strategies, cultural importance, and other interventions to benefit our students and community. All certified staff were able to attend while our teachers aide did online training to assist in better serving their student's needs. Teachers also were evaluated this month by Adam Hastings, our PT from Holy Cross.

Upcoming Events

Looking ahead, we have several exciting activities planned:

A reward pizza party will be held to celebrate all middle and high school students who improved their map scores in two areas or more.

YI Days are almost here. We will start Feb 9th and end on the 13th. Prom is scheduled for the 12th. Grayling will be hosting the students from Holy Cross, Anvik, and Shageluk as well as all the volunteers, instructors, and chaperones. We are working with a planning team of several entities to make this year's event the best yet! We are thankful to be able to host such an important cultural experience for all the students.

Skiku and Dancing with the Spirit will be coming in conjunction with YI days to teach our elementary students. This is an opportunity for all students of Grayling to have hands-on learning experiences for the week.

We are also planning Valentine's Day activities and crafts in the classrooms.

As always, open gym opportunities for all students and age groups will occur to promote exercise and fun.

Logistical Needs

We are in need of a full time cook and custodian. We are thankful for our volunteer custodian, Leive Bocani. He is working daily to keep the school clean. We are accepting applications for both positions. Ms. D, principal teacher, is currently cooking breakfast and lunch until a person can be hired.



Dana Drummonds
Principal Teacher, DLMS
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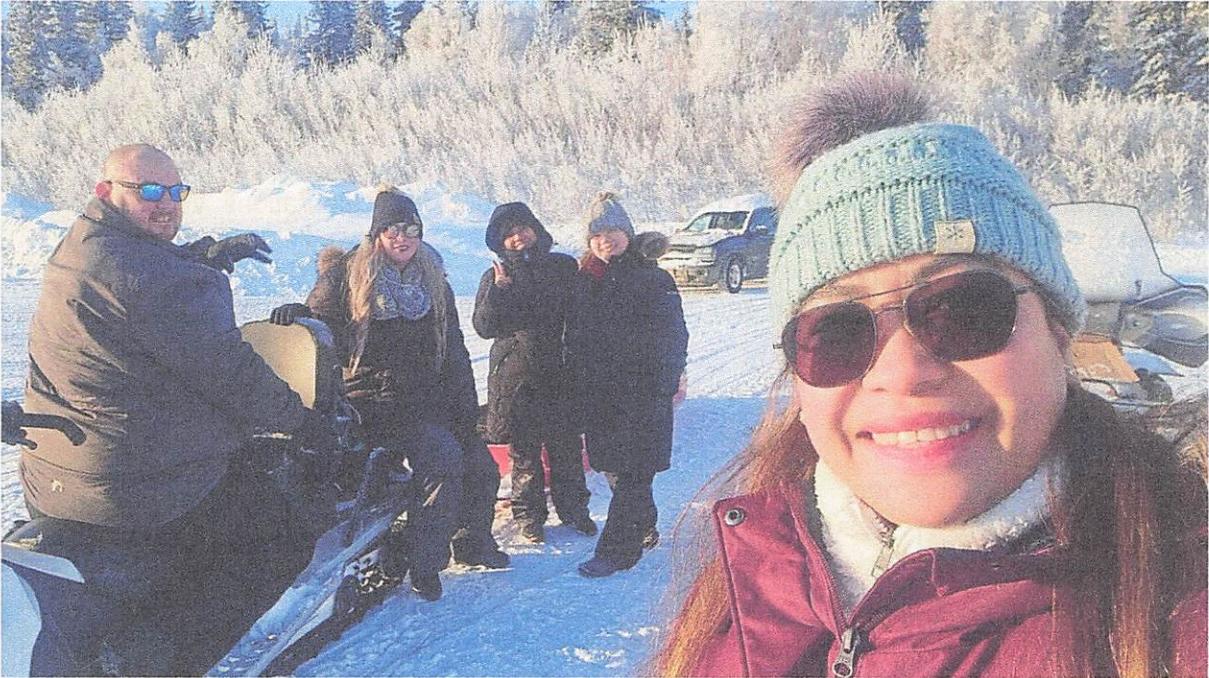
We missed 1 day of school due to the cold weather temperatures and made up the closed day the following Saturday.

Closing Reflections

January was a great month filled with many successful events and celebrations. We are looking forward to the upcoming activities in February.

Thank you for your ongoing support and dedication to our students and school community.

Respectfully,
Dana L. Drummonds
Principal Teacher
David-Louis Memorial School



DLMS- GRAYLING STAFF waiting on the plane for RTI conference.



DLMS GRAYLING STAFF together for Ms. D birthday. Quick staff meeting.



DLMS and IASD staff at the RTI conference in Anchorage.



Dana Drummonds
Principal Teacher, DLMS
Iditarod School District
danadrummonds@iditarodsd.org



Ms. D, Principal Teacher & Abi



Matthew R and & Abi



Learning by experience in virtual reality. High school students with Mr. Robinson viewing the French Revolution.



Students visiting Rome via virtual reality.



Wall Art in elementary school.



NEW FACES AT DLMS



Ms. Abi and her daughter, Amanda in the 2nd grade.



Ms. Marie and Audrie, (Pre K), not pictured, is daughter, Samantha.



Dana Drummonds
Principal Teacher, DLMS
Iditarod School District
danadrummonds@iditarodsd.org



Our newest 4th grader, Samantha, Ms. Marie's oldest daughter.



Adam Hastings
Principal Teacher
Jeffrey A. Bader Memorial School
Iditarod Area School District
adamhastings@iditarodsd.org

To the Members of the School Board, I present the monthly report for Jeffrey A. Bader Memorial School.

School has gotten back into full swing for the second semester. We completed all fall testing in December before Christmas Break. Teachers have been going over the data to see where we should focus our efforts to better serve our students and their learning.

Community Engagement & Cultural Activities

This month, we are happy to host the musicians with Dancing With the Spirit. Thank you to Holy Cross Tribe for funding this opportunity for our students. The kids really enjoy the music instruction and the dancing and games. The community will be invited to a concert by the students on Friday afternoon.

Open Gym Nights: We are currently working on gym nights in the evenings for community use, providing a warm space for both youth and adults to stay active. These sessions will strengthen community bonds and encourage family engagement. We want to thank Holy Cross community members for working to make these nights possible.

There are also YI days coming up in February in Grayling. Our students are looking forward to the cultural/learning aspects as well as the opportunity to interact with their peers from other villages in the GASH.

Professional Development

Teachers just returned from the RTI conference in Anchorage. We learned a lot of educational methods and are looking forward to implementing those in our classrooms. Thank you to IASD for presenting us with this opportunity as well as the chance to get some shopping done in the city.

We are also working on the Lexia and Amplified programs to better our literacy instruction.

Student Enrollment

Our enrollment stands at 17 students as well as 4 enrolled in PreK.

From: April Jashmer Anting
Subject: School Board Report
Date: Dec 2025 - Jan 2026

Dear School Board Members,

I respectfully submit this report to highlight the significant events, learning experiences, and community engagements that took place at Blackwell School during the period of December 2025 through January 2026, including the Christmas break in between. This period was marked not only by seasonal celebrations, but also by meaningful cultural learning, community involvement, and continued district support.

Despite the challenges of winter travel, limited daylight, and the transition back from holiday break, our students, staff, families, and community demonstrated resilience, pride, and a strong commitment to learning. The events outlined below reflect the heart of our school: a place where culture, community, and education meet.

Student Christmas Program and Community Luncheon (December 12, 2025)





On December 12, 2025, Blackwell School held its annual Student Christmas Party and Program, an event that brought together students, families, elders, and community members in celebration of the season. This gathering served as both a cultural and educational experience, reinforcing the school's role as a central hub of the Anvik community.

A highlight of the program was the students' performance of Native Athabascan Christmas carols. Students proudly sang in front of their families and elders, demonstrating not only musical preparation but also respect for language and cultural heritage. The performances reflected days of practice, confidence-building, and encouragement, especially for our younger students. We are grateful for Angela Young, our community elder who taught our students the native Christmas carols.

Following the program, the school opened its doors to the wider community for a shared Christmas luncheon. Families, elders, and community members joined students and staff for a meal prepared with care and generosity. This act of sharing reinforced traditional values of togetherness, gratitude, and mutual support—values deeply rooted in the community.

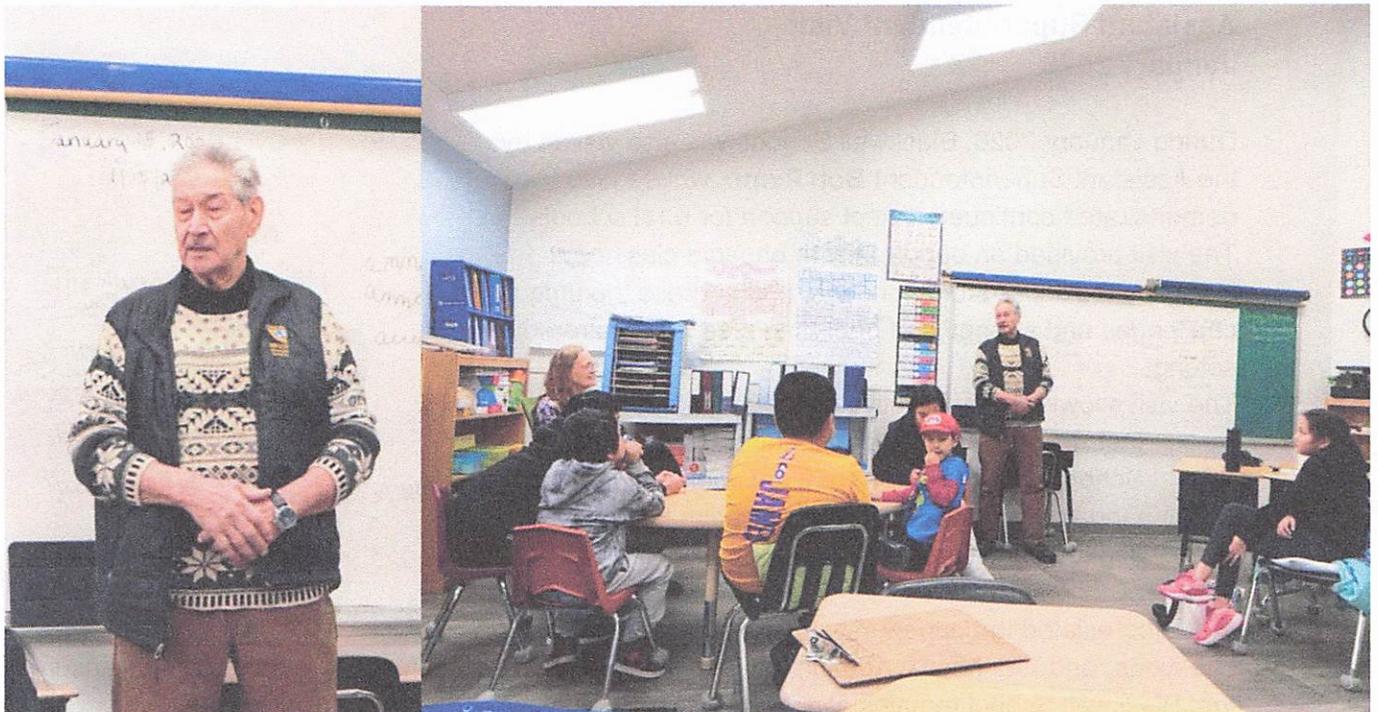
This event strengthened school-community relationships and provided students with a powerful sense of belonging and pride. It also reinforced the importance of integrating cultural traditions into school life, especially in a rural setting where the school plays a vital social and cultural role.

Christmas Break and Return to School Mid December 2025 – Early January 2026

The Christmas break provided students and staff with a much-needed opportunity to rest, reconnect with family, and participate in community and subsistence activities. Upon returning to school in January, students transitioned back into routines smoothly, demonstrating maturity and readiness to learn.

Staff focused on re-establishing expectations, reviewing academic goals, and supporting students emotionally as they adjusted back to the school environment during the darkest and coldest part of the year. Emphasis was placed on consistency, positive reinforcement, and maintaining a supportive learning climate.

Local Elder Visit and Storytelling Session January 15, 2026



On January 15, 2026, Blackwell School was honored to welcome a local elder, **Ken Chase** who visited the school to share stories and experiences with our students. This visit was both fun and deeply informative, offering students a firsthand connection to local history, traditions, and lived experiences.

The elder spoke about life in Anvik in earlier times, sharing stories that highlighted resilience, humor, survival skills, and the importance of community cooperation. Students were highly engaged—listening attentively, laughing at humorous moments, and asking thoughtful questions.

This visit supported our educational goals by:

- Reinforcing oral storytelling as a powerful teaching method
- Connecting classroom learning to real-world history and culture
- Encouraging respect for elders and traditional knowledge

Such experiences are invaluable in helping students understand that learning extends beyond textbooks and that community members are essential teachers in their own right.

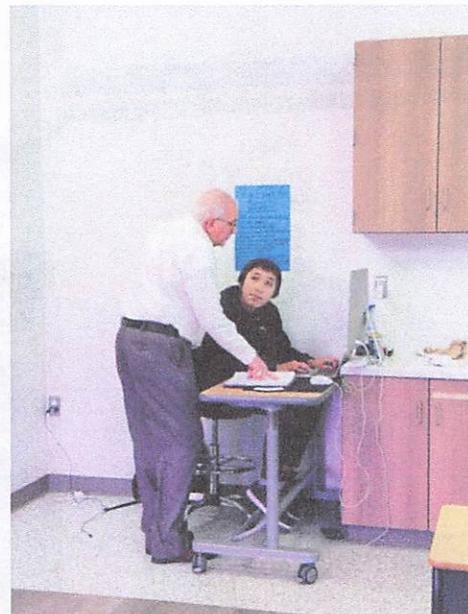
Assistant Superintendent Visit January 2026

During January 2026, Blackwell School was also visited by the Assistant Superintendent **Bob Pymn**, whose presence demonstrated continued district support for rural schools. The visit provided an opportunity to observe classroom instruction, discuss student needs, and address the unique challenges and strengths of operating a school in a remote setting.

The visit allowed for productive conversations regarding:

- Instructional practices and student engagement
- School operations in a rural environment
- Ongoing support and communication between the school and district

Staff appreciated the opportunity to share insights, ask questions, and feel heard. Administrative visits such as this reinforce collaboration and ensure that Blackwell School remains aligned with district goals while honoring local context.





April Jashmer Anting
Principal/Teacher – Blackwell School
Iditarod School District
aprilanting@iditarodsd.org

The months of December 2025 through January 2026 were marked by meaningful learning experiences that extended beyond academics. From cultural celebrations and elder storytelling to district engagement, our students experienced education that was relevant, relational, and rooted in community.

I am grateful for the continued support of the school board, district leadership, families, and the Anvik community. Together, we are nurturing not only students' academic growth but also their cultural identity, confidence, and sense of belonging.

Please feel free to contact me should you require additional details or clarification regarding this report.

Respectfully submitted,

April Jashmer Anting
Principal/Teacher
Blackwell School – Anvik, Alaska

Dianne Slate-Heath
Takotna Community School
Iditarod Area School District
January 30, 2026

Hello All!

January has turned out to be quite the month for Takotna! We were plagued with -50 and below temperatures for roughly a week; we had one day that registered nearly -70! Thankfully, we have been able to make-up our missed days with 2 more scheduled for tomorrow, and on Feb 7, 2026 .

We have not had our normal monthly family engagement as a result of our missed days and our scheduled in-service days where we were all in Anchorage for the annual RTI/MTSS Conference. We will be holding a Family Literacy Night in February. Once we have our plans set, I will be sending an email and letter out with that information.

I will be contacting my co-principal, Matt Shelborne , about the upcoming Traditions Week being held in McGrath beginning February 8. Takotna and Nikolai have been invited to attend and we are tentatively planning to snow machine over there. Our kids are really excited!

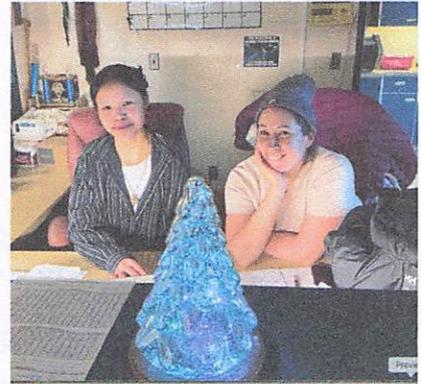
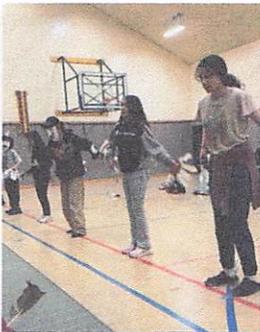
Finally, a Huge shout-out to our Admin team, travel team, and our IASD teachers for a Wonderful conference this past weekend! There were some tenuous moments, but we made it there and home safely!! Marita and I enjoyed ourselves tremendously, and we hope that everyone in the District enjoyed themselves as well!!



The Innoko River Raider Reader December 2025-January 2026 Newsletter to the IASD Board

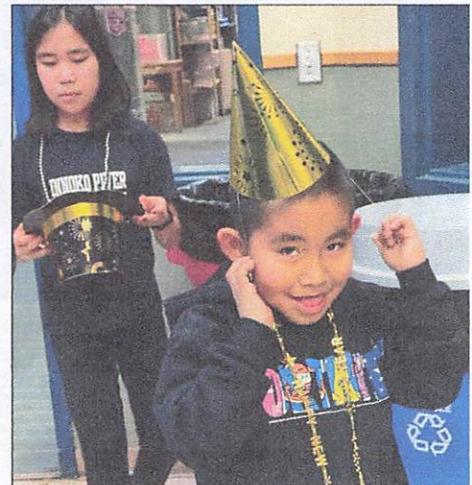
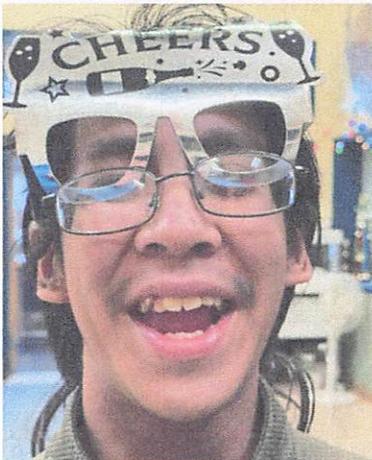
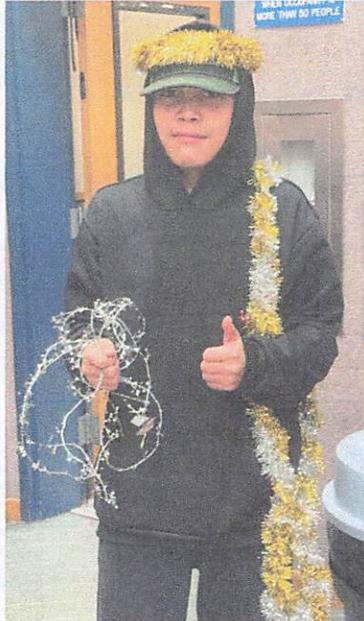
Christmas Month: December 2025

We had some busy times before the long holiday break! Our time was filled with Native dancing, MAP testing, music with Dancing with the Spirit, volunteer Math teacher, Sonta Hamilton-Roach, a Christmas program and feast, and Toys for Tots from the United States Marines. A big thanks to the Shageluk Tribe for our Native dance program, and Dancing with the Spirit.



HAPPY NEW YEAR! Back to School January 2026

At the Innoko River School we began a tradition of celebrating the beginning of the second half of the school year with our own New Year's celebration! Happy New Year Raiders!



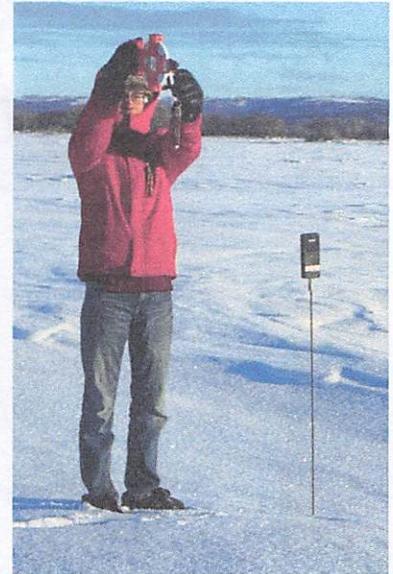
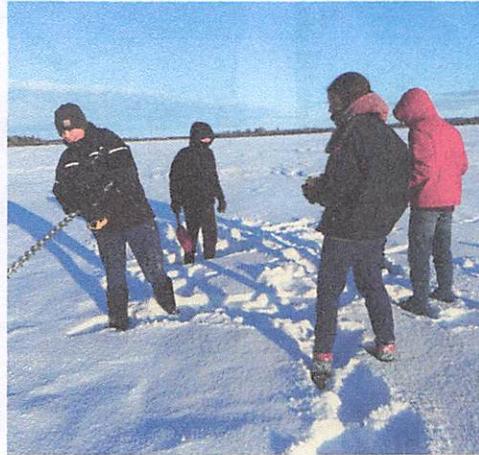
Student Volunteers

Our students continue to volunteer their time many times a year winter, spring, summer, and fall. Our main project since 1991 has been our recycling project. Funds raised through the Alaska Litter Patrol and Recycling program are used to purchase fun school supplies for our students. In the winter, SHOVELING after a snow storm around the school and elder's homes keeps us busy.



Fresh Eyes on Ice: January 29, 2026

We continue our science investigation partnerships with NOAA, NASA, and GLOBE as we conduct our ice investigations on Yo Viniq'it Lake (Sky Lake, AKA Shageluk Lake). As of January 29, ice thickness averages 82 cm, 8 cm shy of a full meter! Students have to take the measurements exactly as the protocols state in order to achieve excellence in data gathering.

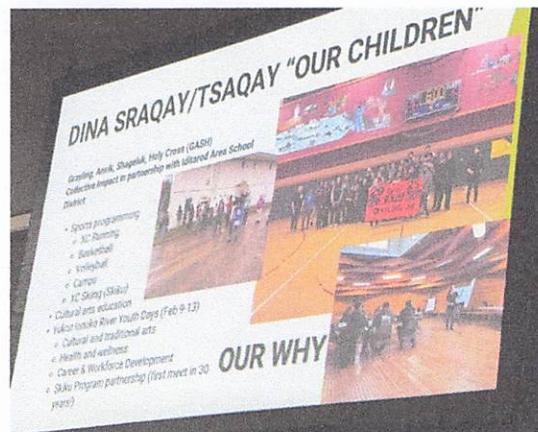


STUDENT GOVERNMENT ASSOCIATION

As we continue the second half of the school year, we have found that the first half was taken up by amending our Bylaws to include the IASD Board allowance of 9th and 10th graders as our IASD Board representatives. Students met several times to create the modifications and that included a public hearing via Zoom before the Bylaws were ratified. We are hoping to be able to appoint student board representatives soon! Until then, officers to the SGA are: Chairperson Benjamin Pierce, Vice-Chairperson Cayla Magnuson, Sydney Roach, Secretary, and Carver Arrow, Treasurer, We also have representatives from Grayling, Anvik, Takotna, and Nikolai.

January RTI Conference: Anchorage, January 23-28, 2026

The teaching staff from both sides of the Beavers made it in for the RTI Conference this year. Missing, however, our classified support teaching staff. This conference would have been a great benefit to them. From reading and math to science and social studies, all content areas were represented by some great workshops. One of our keynote speakers is one of our own, former IASD teacher and current UAF professor, Sonta Hamilton-Roach tied the conference all together with a focus called, "We Learn from Our Land: Stories of Education and Tradition." She also mentioned the partnership between the GASH tribal councils and IASD through an activities program that they created to bolster the athletic and social needs of our students.





Twinning blonde buns, Thanks for the photo, John Bruce!



We are very grateful for our Filipino colleagues who have helped raise our IASD students academically, emotionally, physically, and spiritually for five years. This year we are sorry to see Jollibe Pantilano, and Fritzie Sillabe return to their home country as this is their final semester in the USA.

Maintenance: January

Plumbing problems plagued us for a bit, freeze-up and sewage pipe breaking under the school. The students were able to use the city washeteria rest rooms across the street. There were some stinky smells and some sewage backing up into the school. Thanks to our local classified maintenance man, the problem was fixed but still needs more work on areas that have already been identified as major maintenance issues and redesign. That grease trap and the crawlspace under the kitchen really needs some work, but *whatever* that's old news. Reminder: don't send text messages to maintenance staff after 5:00 pm.

The boilers run great. Lights are on. Again, a big thanks to our local guys for keeping the plumbing going.

Technology

Download and upload speeds with the updated network still work great. We are happy that we don't have to sweep off the dish each time it snows because..... NO DISH! Our classroom laptops and iPads are all up to speed. Our Brother copier has an issue with scanning that Chris has been trying to trouble-shoot. Something about Google security..... We still miss our favorite copy machine, the old Konica Minolta that STAPLES!

Food Service

We are grateful for our cook and the cooks subs for keeping our brunch and lunch program going. We are looking forward to the new updates and upgrades from Ann.

Upcoming February Plans

GASH students are looking forward to Yukon-Innokko River Youth Days hosted by David Louis Memorial School in Grayling that is starting up after a five-year break. The last YI Days, February 2020, was hosted by the Innokko River School three weeks before COVID hit and shut down all travel. We are all psyched on the GASH side and looking forward to the academic/cultural/health/careers classes our students will be taking. We are grateful to the Dina Sraqay/Tsaqay "Our Children" group made up of the GASH tribes for funding and supporting this event. We are happy and proud to have such a wonderful partnership in our region between the tribe and school.

Regular Board Meeting

Tuesday, January 13, 2026 4:00 PM

Zoom, P.O. Box 90, McGrath, Alaska 99627

Attendance Taken at 4:11 PM.

Patience Clairmont: Absent

Alice Dale: Present

Nathan Elswick: Present

Doug Heath: Present

Ann Short: Present

Robert Walker: Present

Kim Wortman: Absent

I. Call to Order

Meeting starts 4:11

II. Roll Call

III. Mission Statement

IV. Introduction of Guests

V. Director Reports

Finance: Available for questions. Summarized deadlines this month. Second session of leg session starts the 20th. Few Education bills have been added. not much that effects finance. Follow up on the work session last month board member training. Good feedback. More than happy to visit with any other board members for any further questions. Ali asked about travel budget, Staff travel may not be broken out by site, we do have it being tracked. The whole 420 fund is fine. She will need to look up details to answer further.

Robert asked about school closures at what temp?

John answered -50 air temp.

Registrar: Ali asked about funding. All sites were funded.

Tech: No questions

Curriculum: Michelle Summarized report. Mid term testing is over will be analyzing data now. Will be traveling and checking on curriculum etc.

Testing: Texas summarized testing results. Asking

to find what caused testing to decline and find ways to improve testing scores moving forward. Amplify tutoring is working with students on individual plans to ensure they are getting assistance if needed based on scores. Can the CLSD grant be used to hire tutors? Bob answered: Yes, Everything is done on Amplify. This grant came out Very late, They're still understanding this grant on the state level. There's been changes frequently on what is allowed. Ali asked can we do after-school tutoring for students one on one? Bob said there are other grants tucked away for that. Its more challenging to keep the kids after school for tutoring. Can't force them to show back up for tutoring. Is there a decline due to the rise of technology? Technology supports teachers in broad subjects and grade levels due to district size shrinking. Room in the daily schedule during school hours for tutoring? That grant has interventions during the day; Not every student has access based on criteria. Also finding time during the day would be a challenge based on the already full schedules. Ask to have a work session later about Reading Scores and Tutoring Options Next couple weeks.

ECE: NO Questions

SpEd: No Questions

Maint: Serious issues in Nikolai due to cold. The electricity was out and the boilers shut off and the whole school froze. Luckily, the well did not freeze. The heat is back on. Minimal water is working currently. Maint, will continue to work on fixes. Do we have a back-up generator for when the power goes out? Generators that are there do not have the automatic switch. It was also too cold for the diesel generators to start at those temps. Looking into options for batteries or automatic generators to keep just boiler systems going for power outages. Are we looking for grants to cover costs? When he finds one, he will get grants. No other questions.

Supt: Summarized report. No Questions.

VI. Site Reports

VII. Recognition and Awards

John: Nikolai: Josie, stephanie and toby really stepped up to the plate with the deliveries and freezing Also grateful for the community.

VII.A. SGA Student Rep(s)

Joyanne: Spoke to how well Cayla did speaking at the board meeting in Dec about SGA recruitment policy about age.

Move this to discussion after we get committees as well.

VIII. Communications to the Board

IX. Public Comment

X. Approval of Agenda

Motion to add the SGA Age requirements to Discussion agenda. This motion, made by Ann Short and seconded by Nathan Elswick, Carried.

Patience

Clairmo Absent

nt:

Alice Dale: Yea

Nathan Elswick Yea

:

Doug Heath: Yea

Ann Short: Yea

Robert Walker: Yea

Kim

Wortma Absent

n:

Yea: 5, Nay: 0, Absent: 2

XI. Old Business

Motion to Pull 26-14, pull 26-15, 26-18, 26-19, 26-22. This motion, made by Nathan Elswick and seconded by Ann Short, Carried.

Patience

Clairmo Absent

nt:

Alice Dale: Yea

Nathan Elswick Yea

:

Doug
Heath: Yea
Ann
Short: Yea
Robert
Walker: Yea

Kim
Wortman: Absent

Yea: 5, Nay: 0, Absent: 2

Consent Agenda: Pull 26-14, pull 26-15, 26-18, 26-19, 26-22

XI.A. 26-14 Board Officers Assignments

Chair: Nathan nom Ali Dale Robert Nom to be close Doug seconds. This motion, made by Robert Walker and seconded by Doug Heath, Carried.

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Secretary DOug Nom Ann short Close. This
motion, made by Alice Dale and seconded by
Doug Heath, Carried.

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Motion to approve all new officers. This motion, made by Doug Heath and seconded by Nathan Elswick, Carried.

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Chair: Nathan nom Ali Dale

Robert Nom to be close

Doug seconds

XI.B. 26-15 Committee Assignments

MOTION to Nominate for Vice Chair Ali for

Robert walker Doug moves to close. This motion, made by Doug Heath and seconded by Nathan Elswick, Carried.

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Yea: 5, Nay: 0, Absent: 2
Just fill in new for old board members.
Finance: Doug & Robert, Nathan
Curriculum: Patience, Ann, Doug
Exec Leg: Nathan, Ali, Kim
Facilities: Ali, Patience, Robert
Neg Policy: Ann Kim Ali
Technolgy: Nathan, Ann, Doug

XII. New Business

XII.A. 26-18. Dec 9 Reg Board Meeting Minutes
Motion to approve the Minutes with corrections.

This motion, made by Nathan Elswick and seconded by Doug Heath, Carried.

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Correction: Remove old board members from minutes.

Ex or unexcused.

XII.B. 26-19 AASB Fly-In Juneau

Motion to approve send 1 board member 2 students 1 chaperon funding dependent. This motion, made by Doug Heath and seconded by Nathan Elswick, Carried.

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Yea: 5, Nay: 0, Absent: 2

How are the finances?

Not great

Send youth and a chaperon or two

Want to attend spring for informational purposes.

Lisa said this year there shouldn't be very many financial issues. She will look in better detail to see if we can send more to both.

Ali wants to see students attend to learn from this one.

Any board members that would like to go with students?

Ali cannot go, Doug cannot go, Nathan will check the calendar and confirm in a few days.

Send 1 board member, 2 students, 1 chaperon if budget allows

Later fly in also be available.

XII.C. 26-20 3rd-5th Grade Innoko Teacher
Resignation

XII.D. 26-21 K-2 Grade Innoko Teacher
Resignation

XII.E. 26-22 IDLC Graduate I.D.

Motion to approve India David for graduation from IDLC. This motion, made by Doug Heath and seconded by Robert Walker, Carried.

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Yea: 5, Nay: 0, Absent: 2

XIII. Discussion Agenda

Input from the board:

Cayla from SGA looking for input from the board for age restrictions.

"Leadership skills grades 9-12 to be able to help lead our students and skills, bringing concerns before the board, public communication skills"

Have student reps been allowed to vote? Ali said Not in the past.

Ann work on wording for policy.

Ali said to allow students to look for 9th and 10th grader reps sooner rather than later to get flying attendance ready.

XIV. Final Items

XIV.A. Future Agenda Items

XIV.A.1. Feb - Teacher Contracts

XIV.A.2. Upcoming Negotiations

XIV.A.3. Update Policies through Committees

XIV.A.4. Strategic Plan

XIV.A.5. Fixed Assets for Approval

XIV.B. Board Comments

Doug: Thank you to every keeping everthing rolling, good job!

Nathan: Echo Doug, happy birthday Robert!!

Robert: Not every day you turn 76!

Ann: Good Meeting a lot of good information!

Envious of Iron Dog out there!! McGrath gas donation!!

Ali: Good meeting and good information, loving all the hard work. Glad everyone is staying warm and schools are doing good. Thank you to the main team and all the staff been a long cold couple months.

XIV.C. Next Meeting Date: February 10th

XV. Executive Session: Supt Eval Discussion

MOtion to go into executive session. This motion, made by Nathan Elswick and seconded by Doug Heath, Carried.

Patience Absent

Clairmont:

Alice Dale: Yea

Nathan Elswick: Yea

:

Doug Heath: Yea

Ann Short: Yea

Robert Walker: Yea

Kim Wortman: Absent

Yea: 5, Nay: 0, Absent: 2

Move to move out executive session. This motion, made by Doug Heath and seconded by Ann Short, Carried.

Patience Clairmont: Absent

Alice Dale: Yea

Nathan Elswick: Yea

:

Doug Heath: Yea

Ann Short: Yea

Robert Walker: Yea

Kim Wortman: Absent

Yea: 5, Nay: 0, Absent: 2

XVI. Adjournment
7:08

Ann M. Gelpert
Board Secretary

James Turner
90 Chinana Ave.
McGrath AK. 99627
James.turner02@yahoo.com
907-574-0334
January 22, 2026

John Bruce, Superintendent
Iditarod Area School District
90 Chinana Ave.
McGrath AK. 99627

John,

I am writing to notify you that I will be resigning from my position as the McGrath K-2 teacher after my contract is up.

I have had a great time in the district and have loved the opportunity to get to learn about life in Alaska, but I will be moving back home to be around family. Thank you for the chance to gain these life experiences!

Best wishes,

James

Matthew Robinson

90 School Road, Grayling, Alaska 99590
matthew.robinson602@gmail.com
907.453.7003

February 3, 2026

John Bruce

Superintendent, Iditarod Area School District
PO Box 90
McGrath, Alaska 99627

Dear Superintendent Bruce,

I am writing to formally notify the Iditarod Area School District that I will not be seeking a new contract as a secondary general education teacher for the 2026–2027 school year.

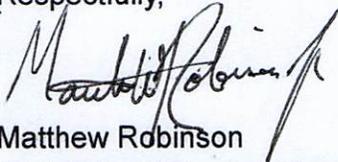
I have recently learned that I am not eligible to continue working in my current capacity for the upcoming school year due to certification requirements. I am currently enrolled at the University of Alaska Fairbanks in a Special Education program, and I will not be changing my program to pursue an initial teacher certification in Secondary Education. As a result, I understand that I am unable to meet the requirements necessary to continue employment as a secondary general education teacher with the district for 2026–2027.

That said, if the district is able to employ me as a Special Education teacher or in another capacity for the 2026–2027 school year, I would be open to discussing those opportunities at a later date.

I want to express my sincere appreciation to the district for the opportunity to serve our students and community. I have truly enjoyed being a member of the Iditarod Area School District, and I am grateful for the support, collaboration, and relationships I have built during my time with IASD.

Thank you for your time and understanding. Please let me know if there are any steps you would like me to complete as we plan for the upcoming school year.

Respectfully,



Matthew Robinson
High School Teacher, David-Louis Memorial School
Matthew.Robinson602@gmail.com
907.453.7003



INVOICE

Invoice Number: IN2080477
Invoice Date: 9/12/2025
Account Number: IA12
Balance Due: \$6,902.63

Bill To: Iditarod Area School District
 Attn: Accounts Payable
 PO Box 90
 McGrath, AK 99627

Ship To: McGrath School
 Attn: Matt Shelborne
 90 Takotna Ave.
 PO BOX 290
 McGrath, AK 99627

Sales Order No	P. O. Number	Ship Method	Payment Terms	Payment Due
DN65050-001	250736	UP	20 Days	10/2/2025

Remarks	Sales Person
Matt Shelborne (907) 574-0518 mshelborne@iditarodsd.org IT Contact: Chris Romine 907-440-7245 cromine@iditarodsd.org SPEED LIC NUMBER 2172-2582-3017-9940-8937	Rick Helme

Item No	Description	Serial No	Order	Ship	BkO	UM	Price	Disc	Amount
KYO5054CI	Kyocera TASKalfa 5054ci Color Copier 50 PPM	19Z4Z25161	1.0	1.0	0.0	EA	\$6,902.63		\$6,902.63
1603TMOUS0	Kyocera UG-37 (5054ci) 50ppm speed upgrade (TaskAlfa 5054ci)	QR7D-8NKB-CJ87-LQF7	1.0	1.0	0.0	EA			
W1500-15-120	Innovolt Outlet Mounted Power Filter 120V 15Amp - 2 Receptacles		1.0	1.0	0.0	EA			
1203TC6USV	Kyocera DP-7160 320 Sheet DSDP (2554ci/3554ci)	18554G8852	1.0	1.0	0.0	EA			
855D200916	Kyocera Copier Cabinet Stand (OLD# 855D200886)		1.0	1.0	0.0	EA			
1T02YMAUS0	Kyocera TK-8547Y Yellow Toner Container for 4054ci/5054ci		1.0	1.0	0.0	EA	\$0.00		\$0.00
1T02YMBUS0	Kyocera TK-8547M Magenta Toner Container for 4054ci/5054ci		1.0	1.0	0.0	EA	\$0.00		\$0.00
1T02YMCUS0	Kyocera TK-8547C Cyan Toner Container for 4054ci/5054ci		1.0	1.0	0.0	EA	\$0.00		\$0.00
1T02YM0US0	Kyocera TK-8547K Black Toner Container for 4054ci/5054ci		1.0	1.0	0.0	EA	\$0.00		\$0.00

 REMIT PAYMENT TO:
 Kelley Create
 22710 72nd Ave S
 Kent WA 98032
 206-284-9100

Subtotal	\$6,902.63
Discount	\$0.00
Freight	\$0.00
Sales Tax	\$0.00
Invoice Total	\$6,902.63
Balance Due	\$6,902.63

Payment by credit card is subject to a 3% surcharge

To pay online, visit our website: www.kelleycreate.com

I added this page to show that it wasn't delivered until approx 08.21.25

Alaska Air Transit

2150 E. 5th Avenue. Anchorage, AK 99501

Phone: (907) 276-5422
Toll free: 1-8-777-flyAAT
Email: info@flyAAT.com
Web: http://www.flyaat.com/



Alaska Air Transit Booking Confirmation

BOOKING NUMBER: 1035950

ITINERARY

DEPARTING FREIGHT ITEMS WEIGHT (lb)
• *PRI- IASD McGrath School- John Bruce - 7 796
 pc copy machines #796 (7)

CHECK IN BY	DEPARTURE	ARRIVAL	DETAILS
TBC	Merrill Field - Anchorage	-> McGrath	FLIGHT: TBC

You can track your bookings online by going to the following link:

<https://ap066.tflite.com/Public/AAT/View/Booking?BookingNumber=1035950&LastName=>

PAYMENTS RECEIVED

(All prices in USD)

PAYMENT	TYPE	DETAILS	AMOUNT
Fare & Taxes	Visa	Holder: KELLEY IMAGING SYSTEMS Paid: Aug 21 2025 10:46, Card: 9368 Auth code: 06889G	\$ 1,592.00
Total Paid:			\$ 1,592.00

FARE & TAX SUMMARY

DESCRIPTION	RATE	AMOUNT
FREIGHT		\$ 1498.35
• *PRI- IASD McGrath School- John Bruce - 7 pc copy machines #796: 796 units charged at 1.88235 rate (1498.35).		
TAXES		
Federal Freight Excise Tax	6.25%	\$ 93.65
TOTAL PRICE:		\$ 1592.00

TERMS AND CONDITIONS

BAGGAGE:

All passengers are guaranteed 50 pounds of baggage to travel with them on their flight.
Excess Baggage is not guaranteed to travel with the passenger unless it is booked as Priority in advance.
If excess baggage is not booked in advance, it may be sent as any of our freight types but with no guarantee of being transported with the passenger. See Freight Terms

REFUND:

All tickets may be refunded, or left on account for future use. Refunded tickets will be charged a 10% refund fee.
Standard Fare tickets if cancelled with less than 24 hours notice are non refundable.
If a resident fare ticket is rescheduled or cancelled with less than 24 hours notice, it will be charged an additional \$50.00 fee.

FREIGHT TERMS:

RUSH Freight - Guaranteed to depart on a specific flight of your request, this freight type must be specifically approved by AAT staff to ensure the amount of freight can be accommodated.
PRIORITY Freight - Guaranteed to depart within the next two flights, unless booked in advance with your ticket. This means that if you check-in with excess baggage, not booked in advance, and request priority, it will travel within the next two flights to your destination and will be sent before any Space Available Freight.
Space Available Freight - With no guaranteed delivery date, Space A is the most affordable cargo option. We always send fresh produce first, and the remaining freight is sent on a first in, first out basis. Expect Space A to be sent within 1-2 weeks of receipt at AAT's office.



Alaska Commercial Company
 3830 Old International Airport Road
 Suite 200
 Anchorage, AK 99502-0901

Phone: 1-866-963-2477
 Fax: 1-204-934-1499

acfinancial@alaskacommercial.com
 www.alaskacommercial.com/financial



Account: 55416000911501
 Invoice: 0902322102
 Purchase Order: 9042025

Reference: 175101435
 Transaction Date: 04-Sep-25
 Invoice Date: 05-Sep-25
 Store: 00175
 MCGRATH
 Purchaser: JOHN BRUCE

IDITAROD AREA SCHOOL DISTRICT
 PO BOX 90
 MCGRATH, AK 99627

Invoice 0902322102 Total

\$11,208.99

MAKE ALL CHECKS PAYABLE TO ALASKA COMMERCIAL COMPANY.
 TOTAL DUE IN 30 DAYS FROM TRANSACTION DATE. OVERDUE ACCOUNTS ARE SUBJECT TO AN INTEREST CHARGE OF 2% PER MONTH.

Item	Description	Quantity	UoM	Unit Price	Discount	Total
0040000013364	HONDA TRX520FM1S 2025	1	EA	\$10,899.00	\$0.00	\$10,899.00
0040095173972	HONDA PULL START 520/500/420	1	EA	\$159.99	\$0.00	\$159.99
0040296213033	MOTORIZED PREP FEE 520 EACH	1	EA	\$75.00	\$0.00	\$75.00
0040296213036	PULL START PREP FEE EACH	1	EA	\$75.00	\$0.00	\$75.00

Invoice Subtotal \$11,208.99
 PDI Charges \$150.00

Total \$11,208.99
 Amount Paid at Sale \$0.00
Net Due \$11,208.99

T **\$11,208.99** 1,087.20 **\$12,296.19**

Alaska Air Transit

2150 E. 5th Avenue. Anchorage, AK 99501

Phone: (907) 276-5422
Toll free: 1-8-777-flyAAT
Email: info@flyAAT.com
Web: http://www.flyaat.com/



ITINERARY

DEPARTING FREIGHT ITEMS	WEIGHT (lb)
• IASD 4 wheeler #604 (1)	604

CHECK IN BY	DEPARTURE	ARRIVAL	DETAILS
11:50 AM	McGrath	-> Nikolai	FLIGHT: JN300.3
	Thu, 11 Sep 2025 12:50 PM	Thu, 11 Sep 2025 1:10 PM	

You can track your booking online by going to the following link:
<https://apps6.tflite.com/Public/AAT/Freight/Tracking/1044877>

PAYMENTS RECEIVED

(All prices in USD)

PAYMENT	TYPE	DETAILS	AMOUNT
Fare & Taxes	Visa	Holder: LYNN LEWIS Paid: Sep 08 2025 18:21, Card: 7309 Auth code: 05015G	\$ 1,087.20
Total Paid:			\$ 1,087.20

FARE & TAX SUMMARY

DESCRIPTION	RATE	AMOUNT
FREIGHT		\$ 1023.25
• IASD 4 wheeler #604: 604 units charged at 1.69412 rate (1023.25).		
TAXES		
Federal Freight Excise Tax	6.25%	\$ 63.95
TOTAL PRICE:		\$ 1087.20

TERMS AND CONDITIONS

BAGGAGE:

All passengers are guaranteed 50 pounds of baggage to travel with them on their flight.
Excess Baggage is not guaranteed to travel with the passenger unless it is booked as Priority in advance.
If excess baggage is not booked in advance, it may be sent as any of our freight types but with no guarantee of being transported with the passenger. See Freight Terms

REFUND:

All tickets may be refunded, or left on account for future use. Refunded tickets will be charged a 10% refund fee.
Standard Fare tickets if cancelled with less than 24 hours notice are non refundable.
If a resident fare ticket is rescheduled or cancelled with less than 24 hours notice, it will be charged an additional \$50.00 fee.

FREIGHT TERMS:

RUSH Freight - Guaranteed to depart on a specific flight of your request, this freight type must be specifically approved by AAT staff to ensure the amount of freight can be accommodated.
PRIORITY Freight - Guaranteed to depart within the next two flights, unless booked in advance with your ticket. This means that if you check-in with excess baggage, not booked in advance, and request priority, it will travel within the next two flights to your destination and will be sent before any Space Available Freight.
Space Available Freight - With no guaranteed delivery date, Space A is the most affordable cargo option. We always send fresh produce first, and the remaining freight is sent on a first in, first out basis. Expect Space A to be sent within 1-2 weeks of receipt at AAT's office.



INVOICE

Invoice Number: IN2087484
Invoice Date: 9/22/2025
Account Number: IA12
Balance Due: \$6,902.63

Bill To: Idirarod Area School District
 Attn: Accounts Payable
 PO Box 90
 McGrath, AK 99627

Ship To: Idirarod Area School District
 Attn: John Bruce
 90 Chinana St.
 McGrath, AK 99627

Sales Order No	P. O. Number	Ship Method	Payment Terms				Payment Due		
DN66559-000	260091	UP	20 Days				10/12/2025		
Remarks						Sales Person			
John Bruce 907-524-1223						Rick Helme			
LIC KEY # 4046-8120-3215-8159-2130									
Item No	Description	Serial No	Order	Ship	BkO	UM	Price	Disc	Amount
KYO5054CI	Kyocera TASKalfa 5054ci Color Copier 50 PPM	19Z4Y24487	1.0	1.0	0.0	EA	\$4,861.06		\$4,861.06
1603TM0US0	Kyocera UG-37 (5054ci) 50ppm speed upgrade (TaskAlfa 5054ci)	FT43-HKSE-D6U9-6QL3	1.0	1.0	0.0	EA			
W1500-15-120	Innovolt Outlet Mounted Power Filter 120V 15Amp - 2 Receptacles		1.0	1.0	0.0	EA	\$126.09		\$126.09
1203TC6USV	Kyocera DP-7160 320 Sheet DSDP (2554ci/3554ci)	1854ZF7149	1.0	1.0	0.0	EA	\$1,128.99		\$1,128.99
1203V52USV	Kyocera PF-7150 Dual 1,500 Sheet Paper Trays - Letter	13N36A2139	1.0	1.0	0.0	EA	\$786.49		\$786.49
1T02YMAUS0	Kyocera TK-8547Y Yellow Toner Container for 4054ci/5054ci		1.0	1.0	0.0	EA	\$0.00		\$0.00
1T02YM0US0	Kyocera TK-8547K Black Toner Container for 4054ci/5054ci		1.0	1.0	0.0	EA	\$0.00		\$0.00
1T02YMCUS0	Kyocera TK-8547C Cyan Toner Container for 4054ci/5054ci		1.0	1.0	0.0	EA	\$0.00		\$0.00
1T02YMBUS0	Kyocera TK-8547M Magenta Toner Container for 4054ci/5054ci		1.0	1.0	0.0	EA	\$0.00		\$0.00

 REMIT PAYMENT TO:
 Kelley Create
 22710 72nd Ave S
 Kent WA 98032
 206-284-9100

Subtotal	\$6,902.63
Discount	\$0.00
Freight	\$0.00
Sales Tax	\$0.00
Invoice Total	\$6,902.63
Balance Due	\$6,902.63

Payment by credit card is subject to a 3% surcharge

To pay online, visit our website: www.kelleycreate.com

IDITAROD AREA SCHOOL DISTRICT SUPERINTENDENT CONTRACT

THIS AGREEMENT between IDITAROD AREA SCHOOL DISTRICT BOARD OF EDUCATION, hereinafter referred to as the "District," and John Bruce, hereinafter referred to as "Superintendent," for the assignment to the position of Superintendent of Iditarod Area School District at McGrath, Alaska is effective as the date this Agreement is signed by all signatories below.

WITNESSETH:

NOW, THEREFORE, in consideration of the mutual covenants and agreements hereinafter made by and between the parties, the parties agree as follows:

1. **Employment.** The District employs the Superintendent and the Superintendent hereby accepts employment by the District upon all terms and conditions set forth herein.

2. **Term.** The employment agreement shall become effective as of July 1, 2026 and shall continue in force and effect until the 30th day of June 30, 2028. The term of this Contract may be extended as permitted by law upon the mutual agreement of the parties.

3. **Compensation and Benefits.**

a. The Superintendent shall be paid a salary of \$135,000 for fiscal year 2027 and \$140,000 for fiscal year 2028. The salary shall be paid in regular intervals as determined by business office practice based on 260 days of service per fiscal year. The Superintendent shall not be entitled to overtime pay or additional compensation for any work performed on weekends, holidays, afternormal working hours, or in excess of 260 days of service per year.

b. The Superintendent shall receive the following additional benefits:

(1) **Reimbursed Expenses.** The Superintendent shall receive reimbursement for all expenses authorized and approved by the District for the Superintendent's travel, transportation and

lodging, according to the policies adopted by the Board or the policies which may hereafter be adopted.

(2) **Vehicle**. The Superintendent shall be provided a vehicle, at no cost, for the Superintendent's business and personal use during the term of this Contract.

(3) **Health Insurance**. The District shall provide the Superintendent with the same group health care insurance policy benefits as are provided to the District's certificated personnel in accordance with the negotiated agreement between the District and the Iditarod Education Association.

(4) **Life Insurance**. The District shall provide the Superintendent with group life insurance in the amount of \$100,000, subject to the terms and conditions of the group policy.

(5) **Teachers' Retirement System**. The Superintendent authorizes deductions from the Superintendent's salary for the Teachers' Retirement System.

(6) **Professional Development**. The District shall pay the Superintendent's reasonable membership dues for membership, not to exceed \$1,000.00 per membership, in one state-wide and one nationwide professional educational organization.

(7) **Sick Leave**. The Superintendent shall be entitled to sick leave of one and one-third (1 1/3) days per month. Sick leave days may be accumulated without limit. The Superintendent may use sick leave days as provided in 4 AAC 15.040 as may be amended from time to time. Sick leave shall have no cash value.

(8) **Annual Leave**. The Superintendent shall be entitled to thirty (30) working days paid annual leave each year of the contract. The Superintendent may carry a maximum of fifteen (15) days of annual leave accrued but not used forward from one year to the next. A maximum of fifteen (15) days annual leave may be cashed out by the Superintendent at the end of each fiscal year. The value of a cashed out annual leave day shall be determined by dividing the

Superintendent's salary at the time of the cash out by 260 days. The Superintendent shall ensure adequate administrative coverage at all times when the Superintendent is absent for any reason from the District. The Superintendent shall strive to take a vacation during the summer months, but if the Superintendent needs to work during the summer for any reason, the Board will strive to find time during the school year when the Superintendent can take his annual leave.

(9) **Holidays**. The Superintendent shall be entitled to the following paid holidays: Labor Day, Thanksgiving and the following day, Christmas Day, New Years Day, Memorial Day and Independence Day.

(10) **Continuing Education**. The Superintendent shall be entitled to tuition reimbursement under the same financial terms as are provided to the District's certificated personnel in accordance with the negotiated agreement between the District and the Iditarod Education Association. Courses must be approved by the School Board President prior to the beginning of the course.

(11) **Housing**. For the term of this Contract, the Superintendent shall reside in the District housing designated as the Superintendent's house for the convenience and benefit of the District and to properly and effectively perform the Superintendent's duties. The District shall provide the housing at no cost to the Superintendent. The Superintendent authorizes any amount due from the Superintendent arising from the Superintendent's use of the premises, including any damage, to be deducted from any amounts due the Superintendent, including, but not limited to, wages. The District shall be responsible for all utilities including heat, electricity, water, telephone, internet, and trash removal.

4. **Duties**. The Superintendent shall perform those duties of a District Superintendent as established by the rules, regulations, policies, and directions of

the District, by and through the Iditarod Area School District Board, which are incorporated in this Contract and may be changed from time to time. In addition, the Superintendent's duties shall include compliance with the laws and regulations of the State of Alaska and of the Alaska Department of Education and Early Development in regard to school governance.

5. **Superintendent Status**. It is expressly understood and agreed by the parties that the Superintendent's position is not tenured and that the Superintendent shall acquire no tenured status as a teacher, administrator or other employee of the District by reason of the Superintendent's employment as Superintendent of the District. Further, this Contract does not provide any right of employment following the expiration or termination of this Contract. The Superintendent hereby expressly waives any right to automatic reemployment as set forth in AS 14.20.145. It is expressly understood that this Contract replaces any other contract for employment issued prior to the date of this Contract and extinguishes any other rights (contractual, statutory, or otherwise) to employment with the District.

6. **Administrator's Certificate**. This Contract is conditioned upon the Superintendent having a valid Alaska Administrator's Certificate with a Superintendent endorsement. If for any reason the Superintendent does not have a valid certificate with Superintendent Endorsement or the Administrator's Certificate or endorsement is revoked, suspended or lapses during the term of this Contract, this Contract may be terminated by the District, without liability.

7. **Release**. The Superintendent will not be released from this Contract without the written agreement of the District.

8. **Point of Hire**. Superintendent specifically agrees that the point of hire of this contract is McGrath, Alaska. The District shall not be obligated to provide return transportation for the Superintendent pursuant to the provisions of AS 23.10.380. Superintendent expressly waives any rights set forth in said statute.

9. **Oath of Allegiance**. The Superintendent swears to (or affirms) the oath of allegiance as set forth in AS 39.05.130.

10. **Limitation of Other Employment**. The Superintendent shall devote his full time to the duties of a Superintendent and shall accept no other employment

without obtaining the prior written consent of the Board of Education. Other than professional activities granted by Board Policy, the Superintendent shall devote full time to the duties of a superintendent and shall accept no other employment. During the term of this Contract, the Superintendent may engage in writing for publication or paid public speaking only with the prior written consent of the Board of Education. The Superintendent shall accept no additional compensation through the use of any District related grants. The Superintendent shall not have any contractual dealings with any affiliate entities without Board approval.

11. **Evaluation Procedure**. The Superintendent's performance may be evaluated pursuant to Board policy. Evaluation will occur during the January regular board meeting. Performance standards will be based on the District's policy manual and the Superintendent's job description contained in the policy manual as well as the goals and objectives of the Strategic Plan. The Superintendent's evaluation and all evaluation-related meetings will be discussed in executive session as allowed by law. All evaluation-related reports will be considered confidential as to the extent provided by law. Upon a successful evaluation, the parties may, but are not required to, discuss an increase of salary or other amendment of this Contract.

12. **Professional Responsibility**. The Superintendent shall abide by the Code of Ethics and Professional Teaching Standards adopted by the Professional Teaching Practices Commission.

13. **Discharge for Cause**. This Contract may be terminated for cause. Cause shall include the grounds set forth in AS 14.20.170 as well as reasonable loss of confidence in the Superintendent by the Board. The Superintendent hereby expressly waives any rights as set forth in AS 14.20.170 and AS 14.20.180. If the Board decides to consider termination for cause, the Superintendent shall have the right to a written statement of cause and an informal hearing before the Board to respond to the statement of cause. The Superintendent may elect the informal hearing to be held in either open or closed session. The District shall record the hearing and make available to the Superintendent a transcript of the hearing which the Superintendent shall pay for. Thereafter, the Board shall vote on the proposed termination for cause in open session. The Superintendent shall have the right to

be accompanied by legal counsel at the informal hearing. Such legal counsel shall be paid for by the Superintendent and the District shall have no liability for any legal costs or fees incurred.

14. **Final Pay Check**. The Board may withhold the Superintendent's final paycheck pending submission of summaries, statistics, documents, school property or pending resolution of salary or compensation disputes. The Superintendent waives the right to be paid final payment within seventy-two (72) hours of termination as set forth in AS 23.05.140.

15. **Indemnification**. The District agrees to defend, hold harmless and indemnify the Superintendent from any and all demands, claims, suits, actions and legal proceedings brought against the Superintendent in the Superintendent's individual capacity, or in the Superintendent's official capacity as an agent and employee of the District, to the extent such is within the authority of the District to provide under State law and including complaints filed with the Professional Teaching Practices Commission (PTPC), provided the incident arose while the Superintendent was acting within the course and scope of the Superintendent's employment. Indemnification is conditioned upon the Superintendent informing the District in writing as soon as possible and no later than ten (10) days from the date the Superintendent received an oral or written demand, summons, or complaint which may give rise to a right to indemnification as expressed herein. This provision shall not provide the Superintendent with indemnification, including reasonable attorney fees, in the case of any dispute with the District or School Board over the terms of this contract or termination thereof.

16. **Entire Agreement**. This Contract is the entire agreement between the parties. Any oral agreement between the parties shall be null and void. This Contract shall be modified only in writing and signed by both parties. This Contract supersedes and extinguishes any earlier written contracts between the parties.

17. **Nonassignment**. This Contract shall be nonassignable by either party and shall not be specifically enforced by either party.

18. **Construction of Agreement**. This Contract shall be interpreted according to the laws of the State of Alaska and shall not be subject to any rule of construction against the drafter thereof. In the event any provision of this Contract

is found to be in violation of Alaska law, such provision(s) shall be stricken, but the remainder of the Contract shall remain in full force and effect.

19. **Binding Effects**. This Contract is not binding on either the Superintendent or the District until it has been signed by the Superintendent, approved by the School Board, and signed by at least two members of the School Board.

ACCEPTANCE

I hereby accept this offer of position and the conditions contained herein.

John Bruce, Superintendent

Acceptance Date

ACCEPTANCE

The above Contract is hereby accepted on behalf of the District.

President, Board of Education

Acceptance Date

Board Member, Board of Education

Acceptance Date