

Board of Education
Tuesday, June 10, 2025 Alaska Time

Zoom
P.O. Box 90
McGrath, Alaska 99627

Kathy Chase: Absent
Alice Dale: Present
Rudy Hamilton: Present
Doug Heath: Present
Ann Short: Absent
Robert Walker: Present
Kim Wortman: Absent

Present: 4, Absent: 3.

Ann Short: Present

Present: 5, Absent: 2.

- I. Call to Order
- II. Roll Call
- III. Mission Statement
- IV. Introduction of Guests
- V. Director Reports
- VI. Site Reports
- VII. Recognition and Awards
- VIII. Communications to the Board
- IX. Public Comment
- X. Approval of Agenda
 - X.A. Agenda Modification
- XI. Approval of Censent Agenda Items
- XII. Old Business
- XIII. New Business
 - XIII.A. 25-058 May Regular Board Meeting Minutes
 - XIII.B. 25-059 Personell Recommendations
 - XIII.C. 25-060 Lynx Contract 25-26 SY
 - XIII.D. 25-061 FY26 Proposed Operating Fund Budget
- XIV. Discussion Agenda
- XV. Final Items
 - XV.A. Future Agenda Items
- XVI. Adjournment

MAP ACHIEVEMENT

GROWTH FROM FALL TO WINTER

Iditarod Area School District

District Profile

Growth and Achievement Overview

Iditarod Area School District | Reading

| Grade | | Number of Students i |
|------------|--|-----------------------------------|
| All Grades | <p>Growth Median and Distribution</p>  <p>A horizontal stacked bar chart showing the distribution of growth scores. The segments from left to right are: 32% (dark red), 19% (orange), 18% (yellow), 16% (green), and 15% (blue). A callout bubble on the left indicates a 40th percentile.</p> <hr/> <p>Achievement Fall 2024-2025 Median and Distribution</p>  <p>A horizontal stacked bar chart showing the distribution of achievement scores for Fall 2024-2025. The segments from left to right are: 45% (dark red), 25% (orange), 18% (yellow), 8% (green), and 4% (blue). A callout bubble on the left indicates a 24th percentile.</p> <p>Achievement Spring 2024-2025 Median and Distribution</p>  <p>A horizontal stacked bar chart showing the distribution of achievement scores for Spring 2024-2025. The segments from left to right are: 50% (dark red), 27% (orange), 15% (yellow), and 8% (green). A callout bubble on the left indicates a 20th percentile.</p> | 123 |

Percentiles Key ● 1st - 20th ● 21st - 40th ● 41st - 60th ● 61st - 80th ● >80th

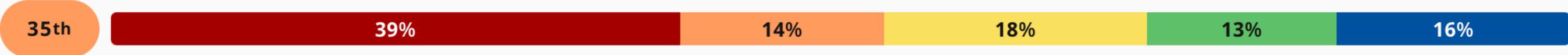
Rostered Spring 2024-2025
Tested Fall 2024-2025 - Spring 2024-2025

Iditarod Area School District

District Profile

Growth and Achievement Overview

Iditarod Area School District | Math K-12

| Grade | | Number of Students i |
|------------|---|-----------------------------------|
| All Grades | <p>Growth Median and Distribution</p>  <p>A horizontal stacked bar chart showing the distribution of growth scores. The segments from left to right are: 39% (dark red), 14% (orange), 18% (yellow), 13% (green), and 16% (blue). A callout bubble on the left indicates the 35th percentile.</p> <p>Achievement Fall 2024-2025 Median and Distribution</p>  <p>A horizontal stacked bar chart showing the distribution of achievement scores for Fall 2024-2025. The segments from left to right are: 45% (dark red), 31% (orange), 15% (yellow), and 7% (green). A callout bubble on the left indicates the 23rd percentile.</p> <p>Achievement Spring 2024-2025 Median and Distribution</p>  <p>A horizontal stacked bar chart showing the distribution of achievement scores for Spring 2024-2025. The segments from left to right are: 54% (dark red), 27% (orange), 12% (yellow), and 6% (green). A callout bubble on the left indicates the 16th percentile.</p> | 119 |

Iditarod Area School District

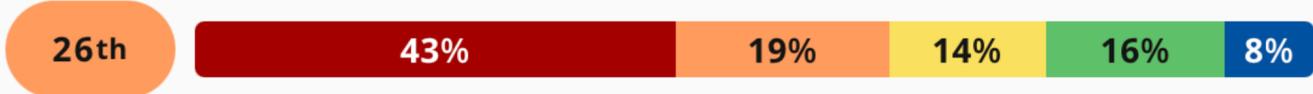
| District Profile | | |
|---|---|---|
| Growth and Achievement Overview | | |
| Iditarod Area School District Language Usage | | |
| Grade | | Number of Students i |
| All Grades | Growth Median and Distribution | 87 |
| | Achievement Fall 2024-2025 Median and Distribution | |
| | Achievement Spring 2024-2025 Median and Distribution | |
| Percentiles Key ● 1st - 20 th ● 21st - 40 th ● 41st - 60 th ● 61st - 80 th ● >80 th | | Rostered Spring 2024-2025 Tested Fall 2024-2025 - Spring 2024-2025 |

Iditarod Area School District

District Profile

Growth and Achievement Overview

Iditarod Area School District | Science K-12

| Grade | | Number of Students i |
|------------|--|-----------------------------------|
| All Grades | <p>Growth Median and Distribution</p>  <p>Achievement Fall 2024-2025 Median and Distribution</p>  <p>Achievement Spring 2024-2025 Median and Distribution</p>  | 63 |

Percentiles Key ● 1st - 20th ● 21st - 40th ● 41st - 60th ● 61st - 80th ● >80th

Rostered Spring 2024-2025
Tested Fall 2024-2025 - Spring 2024-2025



Michelle McGovern
Reading Specialist
Iditarod School District
michellemcgovern@iditarodsd.org

June Reading Specialist Board Report

We've reached the end of the school year, and I couldn't be more proud of the dedication and effort our teachers have shown throughout. The end-of-year test scores have arrived, and it's rewarding to see the growth and progress our students have achieved.

Texas and I are currently busy organizing curriculum orders for the upcoming school year. We're also in the process of ordering materials for Battle of the Books.

We're beginning preparations for the fall In-Service, focusing on schedules, professional development plans, and staff collaboration times.

As we close out this school year and begin planning for the next, I want to thank each of you for your unwavering commitment to our students and school community. Your hard work does not go unnoticed, and I'm excited for all that we'll accomplish together in the year ahead. Wishing you a restful and well-deserved summer break!

Michelle McGovern
Reading Specialist



Kyle Schneider
Registrar
Iditarod School District
kyleschneider@iditarodsd.org

Alaska Military Youth Academy Dropout Report

Twice a year (due January 15th and July 15th), districts are required under AS 14.30.745 to provide the Alaska Military Youth Academy with a list of students between the ages of 15 and 19 who have dropped out of school. The Alaska Military Youth Academy then uses the contact information provided by districts to recruit students for enrollment into the National Guard Alaska Military Youth Academy Challenge program in Anchorage. Any students whose parents/guardians declined to have information shared during the enrollment process are excluded from the list provided to the AMYA. In early January, this list was sent to AMYA's recruiting contact. Information shared with AMYA includes:

- student names,
- student mailing addresses,
- last known phone number,
- email address (if available),
- date of birth,
- and the date each student last dropped out of school.

Data Security

At the end of each school year, efforts are made to disable access to student data for non-returning staff once contracts have been completed. Thanks to Tamara Vanderpool's help, a list of non-returning staff was compiled at the beginning of May and PowerSchool accounts for those individuals was disabled at the end of the school year once their grades were complete. A for teachers who are transitioning between roles have been updated to reflect their expected roles in the 2025-2026 school year.

Graduates

This year, Iditarod Area School District graduated 9 students from the following schools:

- David Louis Memorial School: 3 students
- McGrath School: 3 students
- Takotna Community School: 3 students (1 mid-year)
- Top of the Kuskokwim School: 1 student
- Iditarod Distance Learning Center: 7 students

McGrath Visit

In early May, a week-long site visit to the district office occurred for the purposes of bringing all students' permanent records current. While there, Dollie Nelson was trained in the next steps involved in maintaining accurate records, and given the next tasks to organize the records.

Online Registration

With the end of the school year, grade levels for high school students were able to be determined based upon the credits required for each grade level under BP 6146.1. High school students who have not earned the requisite number of credits by the end of the school year are retained in their current grade levels.

PowerSchool Support is still working to finalize the changes made to the registration forms this year. As soon as those changes are complete, information will be communicated to families so they can complete their registration for the 2025-2026 school year.



Kyle Schneider
Registrar
Iditarod School District
kyleschneider@iditarodsd.org

Report Cards

Due to the timely nature of work by all the district's teachers, report cards for all schools but the IDLC were finalized on, or just prior to the final day of school. Report cards were either sent home with students or were to be mailed home.

Summer OASIS

At the end of every school year, the district is required to submit per student, per enrollment information to the Alaska Department of Education & Early Development (EED). This data submission indicates enrollment information, demographic data, special education information, etc. The report was submitted to EED on June 1st, 2025.

Suspension/Expulsion Report & Restraint/Seclusion Report

The district is required to submit information about every suspension or expulsion to the Alaska Department of Education & Early Development's (EED) at the end of each school year. This information has been submitted to EED through the State Reporting Manager.

This year suspensions were reported in three schools:

- Blackwell School - 2 suspension incidents
- Jeffery A. Bader Memorial School - 1 suspension incident
- McGrath School – 7 suspension incidents
- David Louis Memorial School – 22 suspension incidents
- Takotna Community School - 4 suspension incidents
- Innoko River School - 2 suspension incidents



Name
Title/Site
Iditarod School District

Email

From: Casey McCarty
Date: June 2025
Subject: Board Report

There is not much to report this month in Special Education. I am finishing up State paperwork that is required by July 15 and working on next year.

Preparing for Next Year with Mandt

In an ongoing effort to ensure the safety and well-being of everyone in our school communities, we are prioritizing training in de-escalation techniques for all staff members. Teachers will receive specialized training to help them manage situations that may escalate—whether they involve students, parents, or other visitors—in a calm and constructive manner.

Both Beth Gold and I have completed training through the Mandt System, a program approved by the state that focuses on building healthy relationships and preventing or de-escalating crises through respect and dignity. This training emphasizes the importance of understanding emotional responses and provides practical tools to support individuals in distress.

It is critical to recognize that it's not only students who may need support in managing their emotions—adults entering our school buildings may also require assistance in expressing themselves appropriately. By equipping staff with the skills to respond to these situations with empathy and professionalism, we create a safer and more supportive environment for everyone.

Looking ahead, our goal is to expand this training to include all members of the school community—including custodians, cooks, paraeducators, and other support personnel—particularly as we continue to travel to village schools in the coming year.

Thank You,

Casey McCarty, IASD Special Education Director

Board Report – June 2025

Transitioning into the Summer: It was a good end to the school year with minimal distraction. Below is the new/incoming staff – We look forward to having them:

- | | | |
|--------------------|------------|------------------------|
| 1. Elise Barrett | Nikolai | Elem |
| 2. Alvin Juanite | Nikolai | Elem/MS |
| 3. Marita Tan | Takotna | K-5 |
| 4. Dana Drummond | Grayling | MS/HS |
| 5. Marie Goloran | Grayling | Math/Electives |
| 6. April Anting | Anvik | 6-12 (Math Background) |
| 7. Amanda Langston | Itinerant | Pre-School |
| 8. Halie Mahoney | Itrinerant | Career Counselor |

As part of this, we are looking to move away from Acellus for the villages and move into a platform called AK Grad. AK Grad uses Live Teachers instate to supplement what our teachers are doing in the Villages. It is cheaper than Acellus and gives our student the chance to interact with them, which Acellus doesn't. that students will need to interact with. Site schedules will need to change to have students available when their classes meet. The key part to this – we are isolated. Between CTE Sessions at YK and Excell, and being able to interact/socialize more with live teachers, we feel our staff has created a strong support system for our students to thrive.

Oh..... And not to be undone..... The same staffs return for McGrath, Holy Cross, and Shageluk. Our teaching staff has done an excellent job putting our students in a position to succeed. Thank-You for your efforts !!

Anvik

The CIP project at Anvik will be delayed due to the 2nd Barge not being able to travel through low water areas. 1st Barge is this week. 2nd Barge is possibly late in the week of July 20th. We have discussed getting the two classrooms ready while they get things finished up. There is also the chance that school in Anvik starts 1 to 2 weeks later. Its too early to make a decision on that yet – more mid to late July when we know for sure progress and barge availability.

Please let me know if you have any questions – Thanks,

John



Chris Romine
Technology Director
Iditarod School District
cromine@iditarodsd.org

May 2025 Technology Report

Thank you for a fantastic year in the technology department. We were able to accomplish a great deal this school year with technology and some wonderful projects were brought to completion.

We were able to save the district considerable funds for this upcoming year by moving networking services to a contract serviced by GCI. This will allow the district to utilize category 2 e-rate funds to support the local network support. As this is a considerable part of what Lynx was doing for the district, we were able to cut our IT Management contract in half for next year. This will result in saving of approximately \$45,000 for FY25. You will find the Lynx contract attached to this report and at a significantly reduced cost.

The new internet circuits are being installed this week and next at our sites to move our service to GCI. This will be the first time that our schools are connected to the internet with fiber vs a satellite and should provide better connectivity for our schools on the Yukon. McGrath, Nikolai and Takotna will remain on LEO satellites (Star link/ One Web).

Blackwell School is currently disconnected for internet while the construction proceeds. GCI is standing by to install the moment we have access to the school again.

Thank you so much for your time. Please feel free to let me know if you have any questions.

Chris Romine
IASD Technology
cromine@iditarodsd.org

Board of Education
Tuesday, May 13, 2025 Alaska Time

Zoom
P.O. Box 90
McGrath, Alaska 99627

Kathy Chase: Absent
Alice Dale: Present
Rudy Hamilton: Present
Doug Heath: Absent
Ann Short: Present
Robert Walker: Absent
Kim Wortman: Present
Present: 4, Absent: 3.
Robert Walker: Present
Present: 5, Absent: 2.
Kathy Chase: Present
Present: 6, Absent: 1.

I. Call to Order

Call to order at 4:08

II. Roll Call

III. Mission Statement

IV. Introduction of Guests

V. Director Reports

Lisa updated budget and BSA House bill. Altman Rogers will be doing the audit. Caught up on accounts payable. Ali Asked: Was the million in the buget of unpaid bills. Lisa: We did have to take some out that was not encumbered. Will pull information on what was pulled out of this years budget.

Robert Joined at 4:20pm

Michelle, As of today completed 100% of in class assessments, lots of improvements.

Carol: a lot of new things and glad its the end of a very long year. Available for questions.

Kathy joined at 4:25.

Tim: Tokotna update but cannot get out there will email an update later. getting summer main schedule set up. Ali: are we set to go in a timely manner for McG school gym? Tim: Yes we have wood and paint ready to go as well as volleyball at AAT. Contractor come in June 4 and finish June 20th. Beams are fine, plywood warped leaking came from that. Subfloor looked good. Plywood between subfloor and maple was warped. Ali: in shock its going to be fixed so fast! Tim: this guy is so fast ask him to get the other schools fixed too. Kim shared that funding coming from the tribe for the gym, not the school.

Texas will have data for next meeting.

John: We plan that we aren't going to get any funding from the state. too much back and forth for state funding. Graduates, 8 from sites, 13 new coming into K. We are growing still. Handbooks are going to be updated this summer. Policy is ready to go, updated 50 policies to the most recent

policy. If things go through one of the asks with the BSA and Leg is to do something with the cell phone policy. We do have something on the books, 2014 from AASB. get them approved by June meeting. Phone system working through zoom. everyone will have numbers activated at the sites by summer's end. Anvik will need a phase 3.

VI. Site Reports

VII. Recognition and Awards

VIII. Communications to the Board

IX. Public Comment

X. Approval of Agenda

Motion to pull 25-050 & 25-055 Motion to approve other agenda items. This motion, made by Rudy Hamilton and seconded by Robert Walker, Carried.

Doug Heath: Absent, Kathy Chase: Yea, Alice Dale: Yea, Rudy Hamilton: Yea, Ann Short: Yea, Robert Walker: Yea, Kim Wortman: Yea

Yea: 6, Nay: 0, Absent: 1

X.A. Agenda Modification

Motion to approve with addition to Discussion for Charter for service for Isabel Harrington. This motion, made by Robert Walker and seconded by Rudy Hamilton, Carried.

Doug Heath: Absent, Kathy Chase: Yea, Alice Dale: Yea, Rudy Hamilton: Yea, Ann Short: Yea, Robert Walker: Yea, Kim Wortman: Yea

Yea: 6, Nay: 0, Absent: 1

Add to Discussion for charter to attend service

XI. Approval of Consent Agenda Items

XII. Old Business

XII.A. 25-050 Doyon Foundation Partnership Agreement

Motion to approve. This motion, made by Kim Wortman and seconded by Ann Short, Carried.

Doug Heath: Absent, Kathy Chase: Yea, Alice Dale: Yea, Rudy Hamilton: Yea, Ann Short: Yea, Robert Walker: Yea, Kim Wortman: Yea

Yea: 6, Nay: 0, Absent: 1

Revisit from last meeting to cover entire whole district. They came and making it work for CTE and Career week that coincides with YI Days and looking to fly from other side. Dates of YI days need to be consistent. 3 week in Feb. Very good outcome, very happy with the end result.

XIII. New Business

XIII.A. 25-051 25-26 SY District Calendar

XIII.B. 25-052 SpEd Psychologist Contract

XIII.C. 25-053 Director of Curriculum and Assessment Contract

XIII.D. 25-054 P/T & Teacher Resignation

XIII.E. 25-055 IASD 2025 Graduates

Motion to approve accepting 15 students upon completion of the requirements of the grade. This motion, made by Robert Walker and seconded by Rudy Hamilton, Carried.

Doug Heath: Absent, Kathy Chase: Yea, Alice Dale: Yea, Rudy Hamilton: Yea, Ann Short: Yea, Robert Walker: Yea, Kim Wortman: Yea
Yea: 6, Nay: 0, Absent: 1

XIII.F. 25-056 April Regular Meeting Minutes

XIII.G. 25-057 Personnel Recommendations

XIV. Discussion Agenda

Isabella Harrington Celebration of Life,

Charter to fly board members to service.

Aniak 29th? Service in anchorage 27th anchorage? 8 seater plane

List: Rudy, Robert, Ann, Kathy, Walt? Ken Chase, Arnold, Nel from Takotna, Tammy Drew in Fairbanks for Anc service, Sarah?

Ann and John get hold of these people to see if they want to fly.

Fly home at 7:30 Arrive 4

Contact Robert and Rudy for more info.

XV. Final Items

Board Comments: Robert i'm good glad we taking care of Isabel, Rudy same i'm good, Ann, i'm good, Kathy, i'm fine be safe, Kim, nothing to say, Ali, THank you to everyone. Good Year we made some progress we have good staff. Its been a great year.

Ajourned at 5:18.

XV.A. Future Agenda Items

XVI. Adjournment

New Hires 25-26

| | <u>Name</u> | <u>Site</u> | <u>Status</u> | <u>Position</u> |
|----|-----------------------|-------------|---------------|------------------|
| 1. | Elise Barrett | Nikolai | Cert | P/T Elem |
| 2. | Alvin Juanite | Nikolai | Cert | Upper Elm/MS |
| 3. | Marita Tan | Takotna | Cert | K-5 |
| 4. | Dana Drummond | Grayling | Cert | P/T |
| 5. | Marie Goloran | Grayling | Cert | Grayling |
| 6. | April Anting | Anvik | Cert | P/T 6-12 |
| 7. | Amanda Langston | Itinerant | Cert | ECE Itinerant |
| 8. | Halie Mahoney (Grant) | Career/CTE | Contractor | Career Counselor |

MEMORANDUM OF AGREEMENT
between
Iditarod Area School District
and
LYNX

Iditarod Area School District hereby enters into this agreement with Lynx to provide some or all of the following services for the 2025-2026 School Year (July 1, 2025-June 30, 2026). Support follows the school calendar and school day hours.

- **Remote Help Desk Support:** Average ~10 hrs/wk. Tier 1 Help Desk and support. MDM management, Email, SSO, IDM, ASM, managed IDs and other tier 1 device and IT issues. Ticketing system in place, Tier 2 direct elevation.
- **Instructional and Tier 2 Remote Support:** Average 10 hrs/wk.* Support will be available during district hours with some after hrs support provided. Support time will be utilized for both technology support as well as district staff, meeting times, and other remote activities to support technology, vocational programs and instruction.
- **Administrative/Management Services:** Network management, E-Rate and Business Office support, systems integration and other critical district technology. Participation in leadership, board meetings and other administrative discussions. Project management and technology department head. Includes 8 onsite days* except travel costs. Travel costs and per diem to be reimbursed by district following delivery.

*Additional onsite days @ \$1750/day + travel costs based on availability. Additional remote support/consult hours available @ \$200/hr.

- Network services for Iditarod Area School District are now provided via a separate contract.

Total Project cost: \$50,000

AGREED TO BY:

LYNX Owner/Operator

IASD Superintendent

Date: _____

Date: _____

If terms are acceptable, please sign and keep one copy for your files and return one copy to your **LYNX** contact.



Anvik * Grayling McGrath
Holy Cross * Nikolai
Shageluk * Takotna
Iditarod Distance Learning Center

Date: June 5, 2025
To: IASD Board of Education
Through: John Bruce, Superintendent
From: Lisa Pearce, Business Manager
Re: FY26 Proposed Budget - Operating Fund

The FY26 Proposed Budget for the Operating Fund is included in this month's board agenda packet.

Assumptions made in the development of this version of the FY26 budget:

- FY26 projected enrollment of 163 students, 107 Correspondence, 12 Intensive SPED
- BSA static at \$5960
- No Supplemental State Funding included
- Impact Aid reflective of FY25 Impact Aid receipts
- Certified Teachers by site at actual placement on the salary scale
- 14.81% certified benefit rate + health benefit cost at renewal rates
- 30.45% classified benefit rate + health benefit cost at renewal rates
- On-behalf FY2026 approved rates of 18.77% TRS and 6.33% PERS
- Known professional contracts for FY26 considered and budget adequacy confirmed

As of the time of final calculations of this proposed budget, state funding levels are still uncertain. We have developed this budget using a Base Student Allocation \$5960 from the state, excluding any supplemental funds, as were provided in FY25.



Iditarod Area School District

FY26 Operating Fund Budget

REVENUES

IDITAROD AREA SCHOOL DISTRICT
FY2025 and FY2026 Budget Summaries
OPERATING FUND
REVENUE

| | ADM | 168 | 147.85 | |
|---|-----------|-----------------------------|----------------------------|------------------------|
| | BSA | \$5,960.00 | \$5,960.00 | |
| | | <u>Proposed FY26 Budget</u> | <u>REVISED FY25 Budget</u> | <u>Variance</u> |
| 100 000 000 000 030 Earnings On Investments | \$ | 500.00 | \$ 500.00 | \$ - |
| 100 000 000 000 040 Other Local Revenues | \$ | 85,000.00 | \$ 70,000.00 | \$ 15,000.00 |
| 100 000 000 000 047 E-rate Subsidy | \$ | 3,363,368.40 | \$ 1,616,577.70 | \$ 1,746,790.70 |
| 100 000 000 000 051 Foundation Program | \$ | 5,513,138.00 | \$ 5,476,552.00 | \$ 36,586.00 |
| 100 000 000 000 052 Quality Schools | \$ | 16,634.00 | \$ 16,702.00 | \$ (68.00) |
| 100 000 000 000 055 Supplemental Aid | \$ | - | \$ 638,836.00 | \$ (638,836.00) |
| 100 000 000 000 058 ER-TRS On-Behalf Revenue | \$ | 386,686.92 | \$ 332,514.00 | \$ 54,172.92 |
| 100 000 000 000 059 ER-PERS On-Behalf Revenue | \$ | 42,908.03 | \$ 50,343.00 | \$ (7,434.97) |
| 100 000 000 000 090 Other State Revenues | \$ | 2,000.00 | \$ 1,911.00 | \$ 89.00 |
| 100 000 000 000 110 Impact Aid | \$ | 1,174,166.07 | \$ 1,001,093.00 | \$ 173,073.07 |
| Grand | \$ | 10,584,401.42 | \$ 9,205,028.70 | \$ 1,379,372.72 |

Iditarod Area School District

Fiscal Year 2025-2026

Basic Need Calculation

| Base | | ADM |
|---|-------------------------------|------------------|
| Anvik - Blackwell School | | 13.00 |
| Grayling - David Louis Memorial School | | 40.00 |
| Holy Cross - Jeff A. Bader Memorial School | | 24.00 |
| McGrath - McGrath School | | 30.00 |
| Nikolai - Top of the Kuskokwim School | | 13.00 |
| Shageluk - Innoko River School | | 32.00 |
| Takotna - Takotna Community School | | 11.00 |
| Total | | 163.00 |
| | | |
| School Size Adjustment | | ADM |
| Anvik - Blackwell School | | 39.60 |
| Grayling - David Louis Memorial School | | 70.70 |
| Holy Cross - Jeff A. Bader Memorial School | | 46.08 |
| McGrath - McGrath School | | 55.80 |
| Nikolai - Top of the Kuskokwim School | | 39.60 |
| Shageluk - Innoko River School | | 58.78 |
| Takotna - Takotna Community School | | 39.60 |
| Total | | 350.16 |
| | | |
| <i>Special Education Intensive Count</i> | | 12.00 |
| <i>Correspondence Enrollment</i> | <i>IDLC</i> | 107.00 |
| | | |
| Other Factor Adjustments | Factor | ADM |
| + Hold Harmless (if applicable) | - | 350.16 |
| x District Cost Factor | 1.846 | 646.40 |
| x Special Needs Factor | 1.200 | 775.67 |
| x Vocational/Technical Factor | 1.015 | 787.31 |
| + Correspondence 90% | 96.300 | 883.61 |
| + Intensive Services Factor 13:1 | 156.000 | 1,039.61 |
| Total Adjusted ADM | | 1,039.61 |
| | | |
| Base Student Allocation (BSA) | increase to BSA 0 | 5,960 |
| | | |
| Funding | | |
| Base Need Total | $\Delta ADM * BSA$ | 6,196,073 |
| - Required Local Effort | | - |
| - Deductible Impact Aid | <i>Based on FY 24 Actuals</i> | <u>(682,935)</u> |
| =Basic Need | | 5,513,138 |
| + Quality Schools | <i>\$161 Adjusted ADM</i> | 16,634 |
| Projected State Entitlement (Foundation) | | 5,529,771 |

Local Effort Calculation

| | | |
|--|---------------------------------------|-----------|
| 2023 Full Value Determination | $\Delta \Delta$ | |
| Prior Year Basic Need | | |
| Projected Basic Need | | 6,196,073 |
| | | |
| Full Value x 0.00265 | <i>With over 1000</i> | - |
| 45% Prior Year Basic Need | | - |
| Minimum Required Local Contribution | | - |
| | | |
| Full Value x 0.00200 | <i>With over 1000</i> | - |
| 23% of Projected Base Need + Quality Schools | | - |
| Additional Allowable Local Contribution | | - |
| | | |
| Maximum Allowable Local Contribution | <i>Minimum + Additional Allowable</i> | - |



Iditarod Area School District

FY26 Operating Fund Budget

EXPENSES

Function – Object - Location

Alaska Department of Education & Early Development Uniform Chart of Accounts - Element Descriptions

Fund Location Function Project Object
XXX XXX XXX XXX XXX

The Alaska School District Uniform Chart of Accounts (UCOA) is a standardized system used by school districts in Alaska to categorize and report financial data. It helps ensure consistency, transparency, and comparability of financial information across all school districts in the state.

The main account elements used by IASD are:

1. Fund Where the money comes from and its purpose.
Examples: General Fund (for most school operations), Grants, Capital Projects Fund
2. Location Where the expense occurs.
Examples: A specific school building, department, district office.
3. Function The purpose of the expense or activity.
Examples: Instruction, Special Education, Support Services (counseling, administration).
Maintenance, Student Activities
4. Object What the money is being spent on.
Examples: Salaries & Benefits, Contract Services, Supplies, Utilities

| IDITAROD AREA SCHOOL DISTRICT FY2025 and FY2026 Budget Summaries OPERATING FUND EXPENSE | | | | | Account Level LOCATION |
|--|--|-----------------------------|----------------------------|-----------|---------------------------|
| | ADM | 168 | 147.85 | | |
| | BSA | \$5,960.00 | \$5,960.00 | | |
| | | <u>Proposed FY26 Budget</u> | <u>REVISED FY25 Budget</u> | | <u>Variance</u> |
| 001 | Anvik-Blackwell School | \$ 1,106,734.09 | \$ 605,822.89 | \$ | 500,911.20 |
| 002 | Grayling-David Louis Memorial School | \$ 1,672,609.29 | \$ 1,164,902.39 | \$ | 507,706.90 |
| 003 | Holy Cross-Jeff A. Bader Memorial School | \$ 1,302,751.55 | \$ 805,692.54 | \$ | 497,059.01 |
| 005 | McGrath-McGrath School | \$ 1,653,135.67 | \$ 1,279,873.86 | \$ | 373,261.81 |
| 006 | Nikolai-Top of the Kuskokwim School | \$ 540,835.55 | \$ 736,439.40 | \$ | (195,603.85) |
| 007 | Shageluk-Innokko River School | \$ 674,887.83 | \$ 845,976.95 | \$ | (171,089.12) |
| 008 | Takotna-Takotna Community School | \$ 623,469.48 | \$ 521,811.59 | \$ | 101,657.89 |
| 012 | IDLC-Iditarod Distance Learning Center | \$ 702,780.68 | \$ 820,368.69 | \$ | (117,588.01) |
| 099 | District Wide | \$ 2,302,997.29 | \$ 2,424,140.39 | \$ | (121,143.10) |
| | Grand | \$ 10,584,401.42 | \$ 9,205,028.70 | \$ | 1,379,372.72 |

Fund Location
 XXX **XXX** XXX XXX XXX

| IDITAROD AREA SCHOOL DISTRICT FY2025 and FY2026 Budget Summaries OPERATING FUND EXPENSE | | | | | Account Level FUNCTION |
|--|-----------|----------------------|------------------------|-----------|---------------------------|
| | ADM | 168 | 147.85 | | |
| | BSA | \$5,960.00 | \$5,960.00 | | |
| | | Proposed FY26 Budget | REVISED FY25 Budget | | Variance |
| 100 Instructional Services | \$ | 2,988,905.34 | \$ 3,361,573.33 | \$ | (372,667.99) |
| 200 Special Education | \$ | 819,248.71 | \$ 950,011.22 | \$ | (130,762.51) |
| 350 Support Services | \$ | 161,000.00 | \$ 213,582.72 | \$ | (52,582.72) |
| 360 Instructional Related Technology | \$ | 3,445,080.00 | \$ 1,424,593.36 | \$ | 2,020,486.64 |
| 400 School Administration | \$ | 164,285.20 | \$ 156,383.42 | \$ | 7,901.78 |
| 450 School Administration Support | \$ | 93,884.91 | \$ 103,571.26 | \$ | (9,686.35) |
| 511 Board of Education | \$ | 163,065.57 | \$ 168,380.46 | \$ | (5,314.89) |
| 512 Superintendent | \$ | 277,870.86 | \$ 291,305.71 | \$ | (13,434.85) |
| 550 District Support Services | \$ | 727,786.02 | \$ 720,387.12 | \$ | 7,398.90 |
| 600 Maintenance & Operations | \$ | 1,702,674.81 | \$ 1,785,240.10 | \$ | (82,565.29) |
| 700 Student Activities | \$ | 30,600.00 | \$ 30,000.00 | \$ | 600.00 |
| 880 Construction & Facilities | \$ | 10,000.00 | \$ - | \$ | 10,000.00 |
| Grand | \$ | 10,584,401.42 | \$ 9,205,028.70 | \$ | 1,379,372.72 |

Fund Location **Function** Project Object
 XXX XXX **XXX** XXX XXX

| IDITAROD AREA SCHOOL DISTRICT FY2025 and FY2026 Budget Summaries OPERATING FUND EXPENSE | | | | Account Level OBJECT |
|--|-----|-----------------------------|----------------------------|--------------------------------|
| Description | ADM | 168 | 147.85 | Variance |
| | BSA | \$5,960.00 | \$5,960.00 | |
| | | <u>Proposed FY26 Budget</u> | <u>REVISED FY25 Budget</u> | |
| 310 Certified Salaries | \$ | 2,060,132.76 | \$ 2,074,325.00 | \$ (14,192.25) |
| 320 Non-Certified Salaries | \$ | 677,852.00 | \$ 983,467.10 | \$ (305,615.10) |
| 358 ER-TRS On-Behalf Expense | \$ | 386,686.92 | \$ 332,514.30 | \$ 54,172.62 |
| 359 ER-PERS On-Behalf Expense | \$ | 42,908.03 | \$ 50,343.00 | \$ (7,434.97) |
| 360 Employee Benefits | \$ | 1,182,941.72 | \$ 1,385,829.22 | \$ (202,887.50) |
| 390 Travel Stipend | \$ | 20,400.00 | \$ 19,840.00 | \$ 560.00 |
| 410 Professional & Technical Services | \$ | 891,050.00 | \$ 1,036,000.01 | \$ (144,950.01) |
| 420 Staff Travel | \$ | 115,000.00 | \$ 132,013.30 | \$ (17,013.30) |
| 425 Student Travel | \$ | 30,600.00 | \$ 30,000.00 | \$ 600.00 |
| 430 Broadband -Erate Eligible | \$ | 3,445,080.00 | \$ 1,422,820.70 | \$ 2,022,259.30 |
| 431 Water & Sewer | \$ | 66,000.00 | \$ 70,392.52 | \$ (4,392.52) |
| 432 Garbage | \$ | 5,000.00 | \$ 6,489.00 | \$ (1,489.00) |
| 433 Tele-communication | \$ | 67,400.00 | \$ 57,200.29 | \$ 10,199.71 |
| 434 Postage | \$ | 2,350.00 | \$ 5,841.98 | \$ (3,491.98) |
| 436 Electricity | \$ | 472,200.00 | \$ 473,734.19 | \$ (1,534.19) |
| 437 Natural Gas | \$ | 1,000.00 | \$ 904.47 | \$ 95.53 |
| 438 Heating Oil | \$ | 336,000.00 | \$ 302,546.61 | \$ 33,453.39 |
| 439 Waste heat | \$ | 38,500.00 | \$ 34,545.90 | \$ 3,954.10 |
| 440 Other Purchase Services | \$ | 72,500.00 | \$ 9,270.00 | \$ 63,230.00 |
| 441 Rentals | \$ | 28,000.00 | \$ 12,118.98 | \$ 15,881.02 |
| 443 Equipment Repair & Maintenance | \$ | 10,000.00 | \$ 33,990.00 | \$ (23,990.00) |
| 445 Liability & Bond Insurance | \$ | 95,000.00 | \$ 117,416.02 | \$ (22,416.02) |
| 446 Property Insurance | \$ | 240,000.00 | \$ 228,238.09 | \$ 11,761.91 |
| 450 Supplies | \$ | 169,800.00 | \$ 183,842.57 | \$ (14,042.57) |
| 490 Other Expenses | \$ | 32,500.00 | \$ 61,317.83 | \$ (28,817.83) |
| 491 Dues & Fees | \$ | 20,500.00 | \$ 39,256.66 | \$ (18,756.66) |
| 495 Indirect Cost Recovery | \$ | (185,000.00) | \$ (150,000.00) | \$ (35,000.00) |
| 500 Capital Outlay | \$ | 10,000.00 | \$ - | \$ 10,000.00 |
| 512 Technology-Related Hardwre | \$ | - | \$ 770.96 | \$ (770.96) |
| 552 Transfer to Food Service Fund | \$ | 250,000.00 | \$ 250,000.00 | \$ - |
| Grand | \$ | 10,584,401.42 | \$ 9,205,028.70 | \$ 1,379,372.72 |

Fund Location Function Project Object
 XXX XXX XXX XXX XXX



Iditarod Area School District

FY26 Operating Fund Budget

Appendices

IASD

**Staff Travel Budgets
FY26 - ALL Functions**

| | Projected FY26 Enroll | Site Allocation | Per Pupil \$115 | FY26 Budget | FY25 Budget | Variance |
|---------------------------|----------------------------------|----------------------------|----------------------------|------------------------|------------------------|-----------------|
| 1-Anvik ANV | 13 | \$0 | \$1,495 | \$1,495 | \$772.50 | \$722.50 |
| 2-Grayling KGX | 40 | \$0 | \$4,600 | \$4,600 | \$12,181.49 | (\$7,581.49) |
| 3-Holy Cross HCR | 24 | \$0 | \$2,760 | \$2,760 | \$3,847.05 | (\$1,087.05) |
| 5-McGrath MCG | 30 | \$0 | \$3,450 | \$3,450 | \$772.50 | \$2,677.50 |
| 6-Nikolai NIB | 13 | \$0 | \$1,495 | \$1,495 | \$772.50 | \$722.50 |
| 7-Shageluk SHX | 32 | \$0 | \$3,680 | \$3,680 | \$772.50 | \$2,907.50 |
| 8-Takotna TCT | 11 | \$0 | \$1,265 | \$1,265 | \$2,317.50 | (\$1,052.50) |
| District Wide Instruction | | \$5,000 | | \$96,255 | \$110,577.26 | (\$14,322.26) |
| | | | | \$115,000 | \$132,013 | (\$17,013.30) |

| <u>Enrollment</u> | <u>Site Allocation</u> |
|--------------------------|-------------------------------|
| 0-10 | \$0 |
| 19-Nov | \$0 |
| 20+ | \$0 |

IASD

Student Travel Budgets

FY26 - ALL Functions

| | Projected FY26 Enroll | Site Allocation | Per Pupil \$150 | FY26 Budget | FY25 Budget | Variance |
|---------------------------|----------------------------------|----------------------------|----------------------------|------------------------|------------------------|-----------------|
| 1-Anvik ANV | 13 | \$0 | \$1,950 | \$1,950 | \$2,075.47 | (\$125.47) |
| 2-Grayling KGX | 40 | \$0 | \$6,000 | \$6,000 | \$7,735.85 | (\$1,735.85) |
| 3-Holy Cross HCR | 24 | \$0 | \$3,600 | \$3,600 | \$3,584.91 | \$15.09 |
| 5-McGrath MCG | 30 | \$0 | \$4,500 | \$4,500 | \$7,358.49 | (\$2,858.49) |
| 6-Nikolai NIB | 13 | \$0 | \$1,950 | \$1,950 | \$2,075.47 | (\$125.47) |
| 7-Shageluk SHX | 32 | \$0 | \$4,800 | \$4,800 | \$5,094.34 | (\$294.34) |
| 8-Takotna TCT | 11 | \$0 | \$1,650 | \$1,650 | \$2,075.47 | (\$425.47) |
| District Wide Instruction | | \$6,150 | | \$6,150 | \$0.00 | \$6,150.00 |
| | | | | \$30,600 | \$30,000 | \$600.00 |

| Enrollment | Site Allocation |
|-------------------|------------------------|
| 0-10 | \$0 |
| 19-Nov | \$0 |
| 20+ | \$0 |

IASD**Instructional Supply Budgets****FY26 - ALL Functions**

| | Projected FY26 Enroll | Site Allocation | Per Pupil \$100 | FY26 Budget | FY25 Budget | Variance |
|---------------------------|----------------------------------|----------------------------|----------------------------|------------------------|------------------------|-----------------|
| 1-Anvik ANV | 13 | \$2,500 | \$1,300 | \$3,800 | \$2,306.54 | \$1,493.46 |
| 2-Grayling KGX | 40 | \$2,000 | \$4,000 | \$6,000 | \$6,416.57 | -\$416.57 |
| 3-Holy Cross HCR | 24 | \$2,000 | \$2,400 | \$4,400 | \$2,242.43 | \$2,157.57 |
| 5-McGrath MCG | 30 | \$2,000 | \$3,000 | \$5,000 | \$11,352.40 | (\$6,352.40) |
| 6-Nikolai NIB | 13 | \$2,500 | \$1,300 | \$3,800 | \$132.01 | \$3,667.99 |
| 7-Shageluk SHX | 32 | \$2,000 | \$3,200 | \$5,200 | \$15,670.56 | (\$10,470.56) |
| 8-Takotna TCT | 11 | \$2,500 | \$1,100 | \$3,600 | \$1,792.81 | \$1,807.19 |
| District Wide Instruction | | \$10,000 | | \$10,000 | \$0.00 | \$10,000.00 |
| | | | | \$41,800 | \$39,913.32 | \$1,886.68 |

| Enrollment | Site Allocation |
|-------------------|------------------------|
| 0-10 | \$3,000 |
| 11-19 | \$2,500 |
| 20+ | \$2,000 |

Iditarod Area School District
Teacher's Salary Schedule
2025-2026
188 days

| Experience | BA | BA+18 | BA+36 | BA+54/MA | BA+72/MA+18 | MA+36 | MA+54 |
|-------------------|-------------|--------------|--------------|-----------------|--------------------|--------------|--------------|
| 0 | \$54,657.98 | \$56,764.33 | \$58,868.62 | \$60,971.88 | \$63,076.17 | \$65,182.52 | \$67,285.78 |
| 1 | \$56,764.33 | \$58,868.62 | \$60,971.88 | \$63,076.17 | \$65,182.52 | \$67,285.78 | \$69,391.10 |
| 2 | \$58,868.62 | \$60,971.88 | \$63,076.17 | \$65,182.52 | \$67,285.78 | \$69,391.10 | \$71,494.36 |
| 3 | \$60,971.88 | \$63,076.17 | \$65,182.52 | \$67,285.78 | \$69,391.10 | \$71,494.36 | \$73,597.62 |
| 4 | \$63,076.17 | \$65,182.52 | \$67,285.78 | \$69,391.10 | \$71,494.36 | \$73,597.62 | \$75,703.97 |
| 5 | \$65,182.52 | \$67,285.78 | \$69,391.10 | \$71,494.36 | \$73,597.62 | \$75,703.97 | \$77,808.26 |
| 6 | \$67,285.78 | \$69,391.10 | \$71,494.36 | \$73,597.62 | \$75,703.97 | \$77,808.26 | \$79,910.49 |
| 7 | \$69,391.10 | \$71,494.36 | \$73,597.62 | \$75,703.97 | \$77,808.26 | \$79,910.49 | \$82,016.84 |
| 8 | | \$73,597.62 | \$75,703.97 | \$77,808.26 | \$79,910.49 | \$82,016.84 | \$84,122.16 |
| 9 | | \$75,703.97 | \$77,808.26 | \$79,910.49 | \$82,016.84 | \$84,122.16 | \$86,225.42 |
| 10 | | | \$79,910.49 | \$82,016.84 | \$84,122.16 | \$86,225.42 | \$88,330.70 |
| 11 | | | \$82,016.84 | \$84,122.16 | \$86,225.42 | \$88,330.70 | \$90,434.00 |
| 12 | | | | \$86,225.42 | \$88,330.70 | \$90,434.00 | \$92,539.32 |
| 13 | | | | \$88,330.70 | \$90,434.00 | \$92,539.32 | \$94,643.60 |
| 14 | | | | | \$92,539.32 | \$94,643.60 | \$96,748.93 |
| 15 | | | | | | \$96,748.93 | \$98,852.19 |
| 16 | | | | | | | \$100,956.48 |