

- I. Call to Order
 - I.A. Establish Quorum
- II. Roll Call
- III. Mission Statement
 - III.A. The Iditarod Area School District recognizes the unique and distinctive nature of each student with regard to character, capacity, ability and heritage. In doing so, we are committed to providing individualized, comprehensive and sequential programs to all students in an atmosphere which reflects their cultural heritage; and will, through an organized, efficient and effective school program designed and dedicated to incorporating a variety of learning opportunities, assure them of successful achievement as adults in the 21st Century. This is our commitment to the students, parents and communities of the Iditarod Area School District. This is our Mission.
- IV. Introduction of Guests
- V. director Reports
 - V.A. Financial Report- Elena Begojevic
 - V.B. Registrar Report- Kyle Schneider
 - V.C. Special Ed. Report- Casey McCarty
 - V.D. Food Service Report- Dollie Nelson
 - V.E. ECE Report- Carol Simmons
 - V.F. Maintenance Report- Steve Graham
 - V.G. Technology Report- Chris Romine
 - V.H. Curriculum and Testing Report- Texas Gail Raymond
 - V.I. Distance Learning Center Report- Jesse Carnahan
 - V.J. Superintendent Report- PJ Ford Slack
- VI. Site Reports
 - VI.A. Blackwell School- Michelle McGovern
 - VI.B. David Louis Memorial School- Dale Richesin
 - VI.C. Innoko River School- Joyanne Hamilton
 - VI.D. Jeffrey A. Bader Memorial School- Mary Walker
 - VI.E. McGrath School- Matthew Shelborne
 - VI.F. Takotna Community School- Tabatha Meglitch
 - VI.G. Top of the Kuskokwim School- Jacob Mosier
 - VI.H. SGA Report- Haylen Nicholi, Brienna Shelborne
- VII. Recognition and Awards
- VIII. Communications
- IX. Public Comment (Limited to 3 minutes and must be added to the agenda twenty-four hours prior to the meeting)
 - IX.A. Halie Mahoney
- X. Agenda Modification
- XI. Old Business

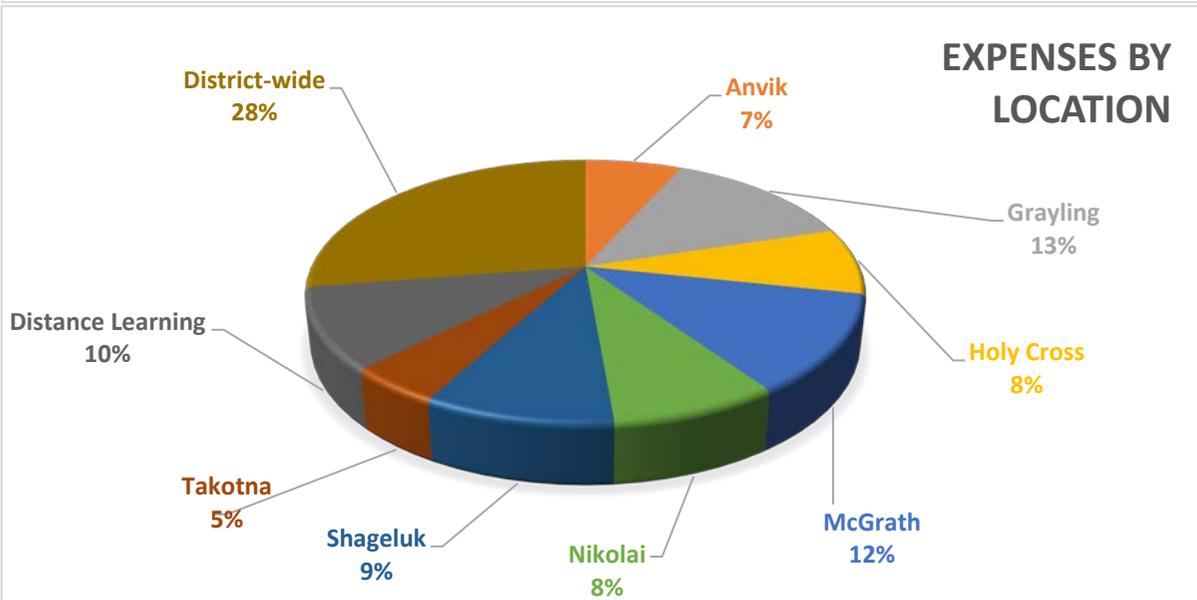
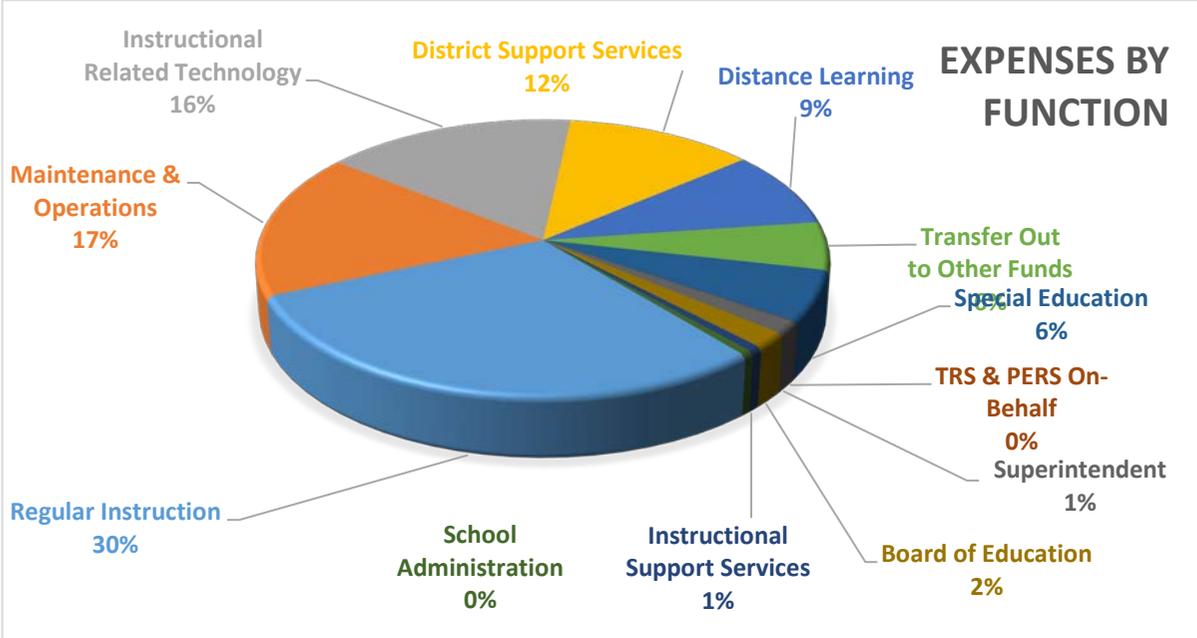
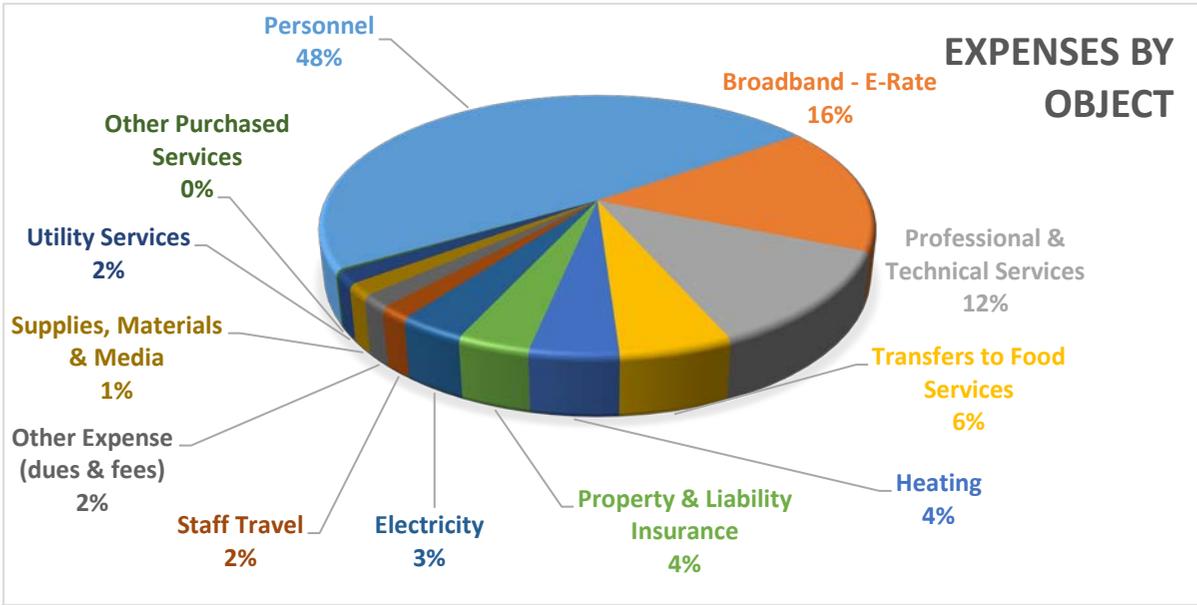
- XI.A. 24-050 Approval of KSKO Lease
- XII. New Business
 - XII.A. 24-053 Approval of March 12 Work Session Notes
 - XII.B. 24-054 Approval of March 19 Meeting Minutes
 - XII.C. 24-055 Approval of 2024 Spring Graduates
 - XII.D. 24-056 Approval of 2024-2025 School Calendar
 - XII.E. 24-057 Approval of Personnel Recommendations
 - XII.F. 24-059 Speech and OT Contract
 - XII.G. 24-060 Psych Contract
 - XII.H. 24-061 GSD Supportive SIS Contract
 - XII.I. 24-062 Lynx Technology Support Contract
 - XII.J. 24-064 Mentor for District Staff Contract with Joyce Turner
 - XII.K. 24-065 Curriculum and Testing Coordinator Contract for Texas Gail Raymond
 - XII.L. 24-066 Financial Manager Contract through Clear Idea with Elena Begojevic
- XIII. Discussion Agenda
- XIV. Final Items
- XV. 24-067 Approval of FY25 Budget
- XVI. 24-068 Approval of GCI land and pole lease for short term use in Takotna
- XVII. 24-069 Approval to move Fuel Tanks from Lime Village Tank Farm

**Iditarod Area School District
Board Report
SCHOOL OPERATING FUND
FY24 Budget to Actual Statement of Activities - Unaudited
3/31/24**

Benchmark 75.00%

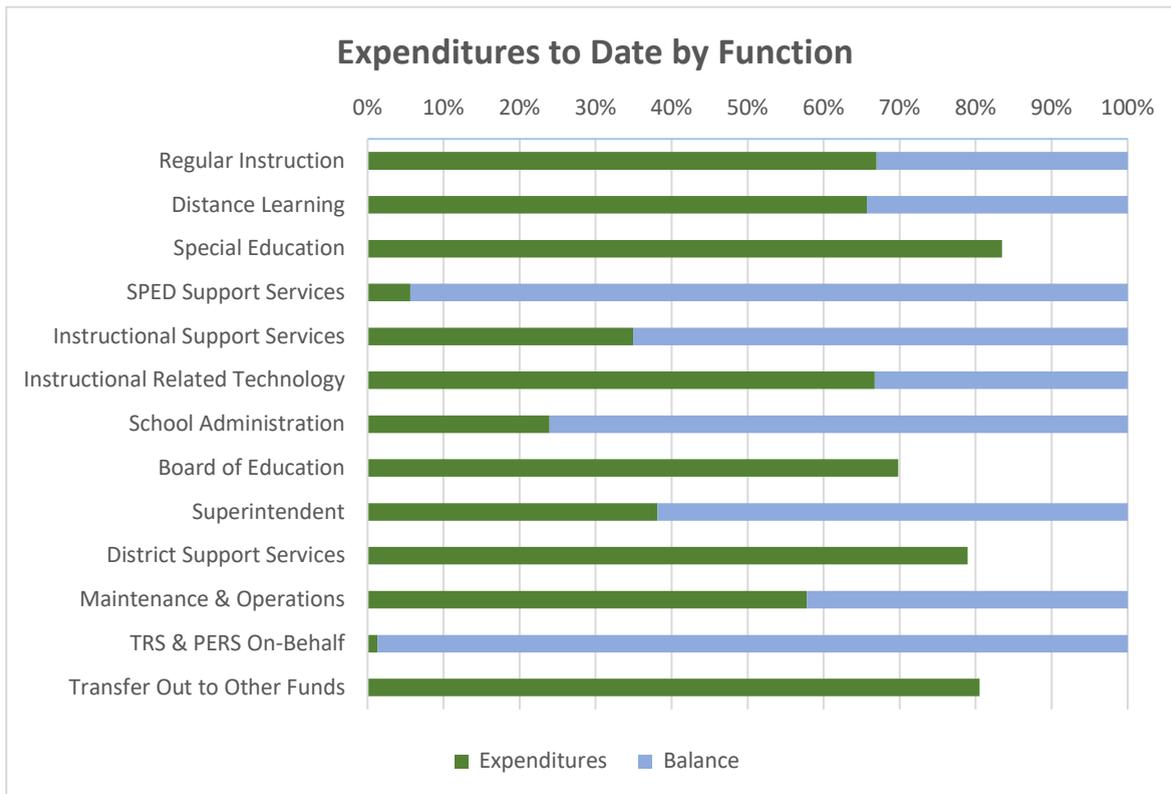
	<u>FY24 Budget</u>	<u>FY24 Actual</u>	<u>Available Balance</u>	
<u>REVENUE</u>				
030 Earnings on Investments	\$ 500	\$ -	\$ 500	0.00%
040 Other Local Revenues	\$ 25,000	\$ 14,908	\$ 10,092	59.63%
046 Rental Revenue	\$ 30,000	\$ 37,519	\$ (7,519)	125.06%
047 E-rate Subsidy	\$ 1,287,733	\$ 853,693	\$ 434,040	66.29%
050 Quality Schools	\$ 15,913	\$ 15,913	\$ -	100.00%
051 Foundation Program	\$ 5,037,544	\$ 4,388,400	\$ 649,144	87.11%
055 One-Time Payment House Bill 39	\$ 336,685	\$ 336,685	\$ -	100.00%
058 ER-TRS On-Behalf Revenue	\$ 285,362	\$ 164,417	\$ 120,944	57.62%
059 ER-PERS On-Behalf Revenue	\$ 44,530	\$ 26,968	\$ 17,562	60.56%
090 Other State Revenue	\$ 2,000	\$ -	\$ 2,000	0.00%
110 Impact Aid	\$ 736,000	\$ 565,181	\$ 170,819	76.79%
TOTAL REVENUES	\$ 7,801,266	\$ 6,403,684	\$ 1,397,582	82.09%
<u>EXPENSES</u>				
310 Certificated Salaries	\$ 1,875,578	\$ 1,163,940	\$ 711,638	62.06%
320 Non-Certificated Salaries	\$ 944,112	\$ 646,073	\$ 298,039	68.43%
360 Employee Benefits	\$ 1,559,247	\$ 857,187	\$ 702,060	54.97%
390 Travel Stipend	\$ 20,800	\$ 15,788	\$ 5,012	75.90%
358 TRS On-behalf	\$ 285,362	\$ 164,417	\$ 120,944	57.62%
359 PERS On-behalf	\$ 44,530	\$ 26,968	\$ 17,562	60.56%
300 SUBTOTAL: Personnel	\$ 4,729,628	\$ 2,874,372	\$ 1,855,255	60.77%
<u>NON-PERSONNEL - BRICK & MORTAR:</u>				
410 Professional & Technical Services	\$ 492,092	\$ 327,056	\$ 165,036	66.46%
420 Staff Travel	\$ 65,000	\$ 93,185	\$ (28,185)	143.36%
430 Broadband - E-Rate	\$ 1,422,821	\$ 948,548	\$ 474,274	66.67%
431 Utility Services	\$ 106,168	\$ 73,957	\$ 32,211	69.66%
436 Electricity	\$ 415,157	\$ 197,717	\$ 217,440	47.62%
438 Heating	\$ 299,711	\$ 259,842	\$ 39,869	86.70%
440 Other Purchased Services	\$ 59,571	\$ 13,804	\$ 45,767	23.17%
445 Property & Liability Insurance	\$ 324,306	\$ 213,958	\$ 110,348	65.97%
450 Supplies, Materials & Media	\$ 108,914	\$ 70,056	\$ 38,858	64.32%
490 Other Expense (dues & fees)	\$ 57,532	\$ 91,394	\$ (33,862)	158.86%
495 Indirect Cost Recovery	\$ (53,318)	\$ (19,620)	\$ (33,698)	36.80%
SUBTOTAL: Non-Personnel - Brick & Mortar	\$ 3,297,955	\$ 2,269,897	\$ 1,028,057	68.83%
<u>NON-PERSONNEL - HOME SCHOOL:</u>				
410 Professional & Technical Services	\$ 470,000	\$ 393,342	\$ 76,658	83.69%
431 Utility Services	\$ 21,247	\$ 17,216	\$ 4,030	81.03%
450 Supplies, Materials & Media	\$ 33,587	\$ 19,024	\$ 14,563	56.64%
SUBTOTAL: Non-Personnel - Home School	\$ 524,834	\$ 429,583	\$ 95,251	81.85%
TOTAL EXPENSES	\$ 8,552,416	\$ 5,573,852	\$ 2,978,564	65.17%
<u>TRANSFERS TO / FROM OTHER FUNDS</u>				
250 Capital Project Fund	\$ 500,000	\$ -	\$ 500,000	0.00%
550 Food Service Fund	\$ (250,000)	\$ (329,906)	\$ 79,906	131.96%
TOTAL TRANSFERS FROM (TO) OTHER FUNDS	\$ 250,000	\$ (329,906)	\$ 579,906	
(DECREASE)-UNRESERVED FUND BALANCE	\$ (501,150)	\$ 499,926		
Beginning Fund Balance	\$ 1,040,814	\$ 1,040,814		
Ending Fund Balance	\$ 539,664	\$ 1,540,740		

**Iditarod Area School District
Board Report
Analysis of School Operating Fund Expenditures
As of March 31, 2024**



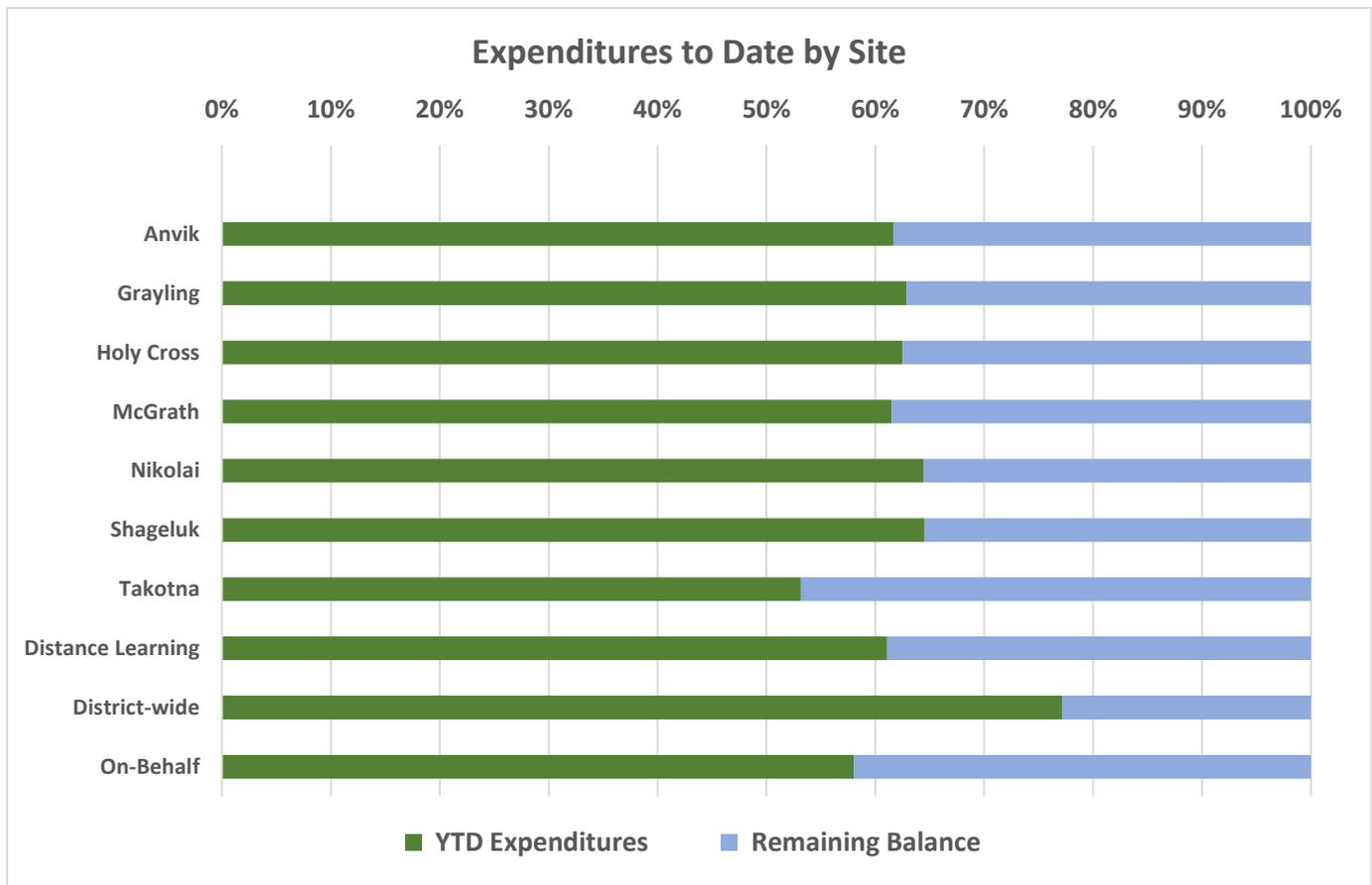
**Iditarod Area School District
Board Report
FY24 Current Budget to Actual Expenditures & Transfers Out
Expenditures by Function
3/31/24**

<u>Function</u>	<u>FY24 Budget</u>	<u>FY24 Actual</u>	<u>Available Balance</u>	<u>% Expended</u>
Regular Instruction	\$ 2,608,970	\$ 1,747,088	\$ 861,882	67%
Distance Learning	\$ 801,420	\$ 526,563	\$ 274,856	66%
Special Education	\$ 284,791	\$ 355,207	\$ (70,416)	125%
SPED Support Services	\$ 337,550	\$ 19,021	\$ 318,529	6%
Instructional Support Services	\$ 106,426	\$ 37,180	\$ 69,247	35%
Instructional Related Technology	\$ 1,422,821	\$ 949,524	\$ 473,298	67%
School Administration	\$ 129,738	\$ 31,073	\$ 98,665	24%
Board of Education	\$ 60,526	\$ 106,551	\$ (46,025)	176%
Superintendent	\$ 210,375	\$ 80,213	\$ 130,162	38%
District Support Services	\$ 523,573	\$ 714,192	\$ (190,619)	136%
Maintenance & Operations	\$ 1,736,334	\$ 1,003,003	\$ 733,331	58%
TRS & PERS On-Behalf	\$ 329,892	\$ 4,238	\$ 325,654	1%
Transfer Out to Other Funds	\$ 250,000	\$ 329,906	\$ (79,906)	132%
TOTAL	\$ 8,802,416	\$ 5,903,758	\$ 2,898,658	67%



**Iditarod Area School District
Board Report
FY24 Current Budget to Actual Expenditures & Transfers Out
Expenditures by Site
3/31/2024**

<u>Student Count</u>	<u>Site</u>	<u>FY24 Budget</u>	<u>FY24 Actual</u>	<u>Available Balance</u>	<u>% Expended</u>
13	Anvik	587,285	362,079	225,206	62%
36	Grayling	1,151,030	723,835	427,195	63%
26	Holy Cross	703,116	439,467	263,649	63%
28.5	McGrath	1,055,535	649,184	406,351	62%
15	Nikolai	687,411	443,113	244,299	64%
27	Shageluk	777,555	501,753	275,803	65%
14	Takotna	465,586	247,560	218,026	53%
165	Distance Learning	876,224	535,367	340,858	61%
	District-wide	1,918,781	1,480,110	438,671	77%
	TRS & PERS On-Behalf	329,892	191,385	138,507	58%
	Transfers Out to Other Funds	250,000	329,906	180,000	132%
325	TOTAL	8,802,416	5,903,758	3,158,564	67%



**Iditarod Area School District
Board Report
FY24 Current Budget to Actual Expenditures -
& Transfers Out By Site By Object
3/31/2024**

<u>Description</u>	<u>FY24 Budget</u>	<u>FY24 Actual</u>	<u>Available Balance</u>
ANVIK			
Certified Salaries	\$ 155,494	\$ 92,135	\$ 63,359
Non-Certified Salaries	\$ 40,514	\$ 30,325	\$ 10,189
Employee Benefits	\$ 116,054	\$ 48,762	\$ 67,293
Travel Stipend	\$ 1,600	\$ 6,188	\$ (4,588)
Professional & Technical Services	\$ -	\$ 1,443	\$ (1,443)
Staff Travel	\$ 2,000	\$ 240	\$ 1,760
Broadband	\$ 203,260	\$ 135,507	\$ 67,753
Utility Services	\$ 2,209	\$ 1,761	\$ 449
Electricity	\$ 35,164	\$ 24,186	\$ 10,978
Heating Oil	\$ 23,554	\$ 17,665	\$ 5,888
Other Purchase Services	\$ 675	\$ -	\$ 675
Supplies/Materials/Media	\$ 6,760	\$ 3,868	\$ 2,892
TOTAL ANVIK	\$ 587,285	\$ 362,079	\$ 225,206
GRAYLING			
Certified Salaries	\$ 383,919	\$ 197,122	\$ 186,797
Non-Certified Salaries	\$ 139,355	\$ 148,687	\$ (9,332)
Employee Benefits	\$ 295,412	\$ 141,782	\$ 153,631
Travel Stipend	\$ 5,600	\$ 1,600	\$ 4,000
Professional & Technical Services	\$ -	\$ 215	\$ (215)
Staff Travel	\$ 5,000	\$ 7,884	\$ (2,884)
Broadband	\$ 203,260	\$ 135,507	\$ 67,753
Utility Services	\$ 12,174	\$ 5,575	\$ 6,599
Electricity	\$ 53,469	\$ 38,195	\$ 15,274
Heating Oil	\$ 39,021	\$ 29,691	\$ 9,330
Other Purchase Services	\$ 2,348	\$ 3,425	\$ (1,077)
Supplies/Materials/Media	\$ 11,471	\$ 14,153	\$ (2,682)
TOTAL GRAYLING	\$ 1,151,030	\$ 723,835	\$ 427,195
HOLY CROSS			
Certified Salaries	\$ 155,494	\$ 104,067	\$ 51,427
Non-Certified Salaries	\$ 91,274	\$ 45,247	\$ 46,027
Employee Benefits	\$ 134,712	\$ 69,044	\$ 65,668
Travel Stipend	\$ 2,400	\$ 1,600	\$ 800
Professional & Technical Services	\$ -	\$ 430	\$ (430)
Staff Travel	\$ 3,000	\$ 2,170	\$ 830
Broadband	\$ 203,260	\$ 135,507	\$ 67,753
Utility Services	\$ 38,965	\$ 33,788	\$ 5,177
Electricity	\$ 38,808	\$ 27,152	\$ 11,656
Heating Oil	\$ 20,798	\$ 15,599	\$ 5,200
Other Purchase Services	\$ 5,543	\$ -	\$ 5,543
Supplies/Materials/Media	\$ 8,863	\$ 4,865	\$ 3,998
TOTAL HOLY CROSS	\$ 703,116	\$ 439,467	\$ 263,649
MCGRATH			
Certified Salaries	\$ 317,223	\$ 214,123	\$ 103,100
Non-Certified Salaries	\$ 39,762	\$ 34,411	\$ 5,351
Employee Benefits	\$ 213,857	\$ 134,808	\$ 79,049
Travel Stipend	\$ 4,000	\$ 2,400	\$ 1,600
Professional & Technical Services	\$ -	\$ 225	\$ (225)
Staff Travel	\$ 2,000	\$ 360	\$ 1,640
Broadband	\$ 203,260	\$ 135,507	\$ 67,753
Utility Services	\$ 10,920	\$ 7,844	\$ 3,076
Electricity	\$ 137,575	\$ 12,164	\$ 125,411
Heating Oil	\$ 112,817	\$ 92,833	\$ 19,984
Other Purchase Services	\$ 2,761	\$ 29	\$ 2,732
Supplies/Materials/Media	\$ 11,360	\$ 14,481	\$ (3,121)
TOTAL MCGRATH	\$ 1,055,535	\$ 649,184	\$ 406,351

**Iditarod Area School District
Board Report
FY24 Current Budget to Actual Expenditures -
& Transfers Out By Site By Object
3/31/2024**

<u>Description</u>	<u>FY24 Budget</u>	<u>FY24 Actual</u>	<u>Available Balance</u>
NIKOLAI			
Certified Salaries	\$ 151,450	\$ 100,967	\$ 50,483
Non-Certified Salaries	\$ 111,108	\$ 25,198	\$ 85,910
Employee Benefits	\$ 108,917	\$ 62,213	\$ 46,704
Travel Stipend	\$ 1,600	\$ 1,600	\$ -
Prof & Tech	\$ -	\$ 600	\$ (600)
Staff Travel	\$ 2,000	\$ -	\$ 2,000
Broadband	\$ 203,260	\$ 135,507	\$ 67,753
Utility Services	\$ 2,112	\$ 1,423	\$ 689
Electricity	\$ 50,772	\$ 50,377	\$ 395
Heating Oil	\$ 45,267	\$ 58,752	\$ (13,485)
Other Purchase Services	\$ 2,500	\$ 298	\$ 2,202
Supplies/Materials/Media	\$ 8,426	\$ 6,178	\$ 2,248
TOTAL NIKOLAI	\$ 687,411	\$ 443,113	\$ 244,299
SHAGELUK			
Certified Salaries	\$ 248,496	\$ 176,715	\$ 71,781
Non-Certified Salaries	\$ 65,941	\$ 29,462	\$ 36,479
Employee Benefits	\$ 181,453	\$ 111,671	\$ 69,782
Travel Stipend	\$ 2,400	\$ 800	\$ 1,600
Professional & Technical Services	\$ -	\$ 430	\$ (430)
Staff Travel	\$ 2,000	\$ -	\$ 2,000
Broadband	\$ 203,260	\$ 135,507	\$ 67,753
Utility Services	\$ 5,945	\$ 3,314	\$ 2,630
Electricity	\$ 32,380	\$ 19,229	\$ 13,150
Heating Oil	\$ 14,926	\$ 11,195	\$ 3,732
Other Purchase Services	\$ 7,406	\$ 495	\$ 6,911
Supplies/Materials/Media	\$ 13,349	\$ 12,935	\$ 414
Technology-Related Hardwre	\$ -	\$ -	\$ -
TOTAL SHAGELUK	\$ 777,555	\$ 501,753	\$ 275,803
TAKOTNA			
Certified Salaries	\$ 84,747	\$ 33,923	\$ 50,824
Non-Certified Salaries	\$ 34,592	\$ 24,301	\$ 10,291
Employee Benefits	\$ 67,756	\$ 7,767	\$ 59,989
Travel Stipend	\$ 1,600	\$ 800	\$ 800
Professional & Technical Services	\$ -	\$ -	\$ -
Staff Travel	\$ 1,000	\$ -	\$ 1,000
Broadband	\$ 203,260	\$ 135,507	\$ 67,753
Utility Services	\$ 6,390	\$ 4,688	\$ 1,702
Electricity	\$ 38,042	\$ 18,512	\$ 19,529
Heating Oil	\$ 18,264	\$ 13,698	\$ 4,566
Other Purchase Services	\$ 2,250	\$ 1,657	\$ 593
Supplies/Materials/Media	\$ 7,686	\$ 6,708	\$ 978
Technology-Related Hardwre	\$ -	\$ -	\$ -
TOTAL TAKOTNA	\$ 465,586	\$ 247,560	\$ 218,026
HOME SCHOOL			
Certified Salaries	\$ 88,954	\$ 59,969	\$ 28,985
Non-Certified Salaries	\$ -	\$ -	\$ -
Employee Benefits	\$ 50,323	\$ 36,473	\$ 13,850
Travel Stipend	\$ 800	\$ -	\$ 800
Professional & Technical Services	\$ 632,500	\$ 393,342	\$ 239,158
Utility Services	\$ 27,346	\$ 17,216	\$ 10,130
Electricity	\$ 2,870	\$ 1,433	\$ 1,437
Other Purchase Services	\$ 34,588	\$ 7,844	\$ 26,744
Supplies/Materials/Media	\$ 38,723	\$ 19,024	\$ 19,699
Other Expenses	\$ 120	\$ 65	\$ 55
TOTAL HOME SCHOOL	\$ 876,224	\$ 535,367	\$ 340,858

**Iditarod Area School District
Board Report
FY24 Current Budget to Actual Expenditures -
& Transfers Out By Site By Object
3/31/2024**

<u>Description</u>	<u>FY24 Budget</u>	<u>FY24 Actual</u>	<u>Available Balance</u>
DISTRICT OFFICE			
Certified Salaries	\$ 289,801	\$ 184,919	\$ 104,882
Non-Certified Salaries	\$ 421,566	\$ 308,444	\$ 113,122
Employee Benefits	\$ 390,763	\$ 244,668	\$ 146,095
Travel Stipend	\$ 800	\$ 800	\$ -
Professional & Technical Services	\$ 329,592	\$ 323,713	\$ 5,879
Staff Travel	\$ 48,000	\$ 82,531	\$ (34,531)
Utility Services	\$ 21,355	\$ 15,565	\$ 5,790
Electricity	\$ 26,078	\$ 6,469	\$ 19,608
Heating Oil	\$ 25,063	\$ 20,410	\$ 4,653
Other Purchase Services	\$ 1,500	\$ 55	\$ 1,445
Property & Liability Insurance	\$ 324,306	\$ 213,958	\$ 110,348
Supplies/Materials/Media	\$ 35,864	\$ 6,869	\$ 28,995
Other Expenses	\$ 57,412	\$ 91,329	\$ (33,917)
Indirect Cost	\$ (53,318)	\$ (19,620)	\$ (33,698)
Technology-Related Hardwre	\$ -	\$ -	\$ -
TOTAL DISTRICT OFFICE	\$ 1,918,781	\$ 1,480,110	\$ 438,671
TRS and PERS ON-BEHALF			
TRS On-behalf	\$ 285,362	\$ 164,417	\$ 120,944
PERS On-behalf	\$ 44,530	\$ 26,968	\$ 17,562
TRS and PERS ON-BEHALF	\$ 329,892	\$ 191,385	\$ 138,507
TRANSFERS TO / FROM OTHER FUNDS			
Capital Project Fund	\$ -	\$ -	\$ -
Food Service Fund	\$ 250,000	\$ 329,906	\$ (79,906)
TRS and PERS ON-BEHALF	\$ 250,000	\$ 329,906	\$ (79,906)
TOTAL EXPENSES and TRANSFERS	\$ 8,802,416	\$ 5,903,758	\$ 2,898,658

**Iditarod Area School District
Board Report
FY24 District Administration - Budget to Actual
3/31/2024**

	Function 511 School Board			Function 512 Superintendent			Function 510 TOTAL		
	Budget	Actual	Available Balance	Budget	Actual	Available Balance	Budget	Actual	Available Balance
District administration:									
Certificated salaries	\$ -	\$ -	\$ -	\$ 115,000	\$ 56,218	\$ 58,782	\$ 115,000	\$ 56,218	\$ 58,782
Noncertificated salaries	25,200	38,900	(13,700)	-	-	-	25,200	38,900	(13,700)
Employee benefits	-	2,729	(2,729)	54,493	7,654	46,839	54,493	10,383	44,109
SUBTOTAL: Personnel	25,200	41,629	(16,429)	169,493	63,872	105,621	194,693	105,501	89,192
Professional and technical services	-	1,712	(1,712)	30,000	612	29,388	30,000	2,324	27,676
Staff travel	15,000	43,172	(28,172)	10,000	10,502	(502)	25,000	53,674	(28,674)
Other purchased services	-	-	-	-	-	-	-	-	-
Supplies, materials and media	3,495	1,355	2,140	-	169	(169)	3,495	1,524	1,971
Other expenditures	16,831	18,564	(1,733)	882	5,058	(4,176)	17,713	23,622	(5,909)
SUBTOTAL: Non-Personnel	35,326	64,802	(29,476)	40,882	16,341	24,541	76,208	81,143	(4,935)
TOTAL	\$ 60,526	\$ 106,432	\$ (45,905)	\$ 210,375	\$ 80,213	\$ 130,162	\$ 270,901	\$ 186,644	\$ 84,257

**Iditarod Area School District
Food Services Program
Statements of Activities
For the Fiscal Years 2018 - 2024**

		FY24 Budget	YTD 3/31/2024	2023	2022	2021	2020	2019	2018
255-040	Federal Revenues through State	\$ -	\$ -	\$ -	\$ 169,938	\$ 207,214	\$ 191,330	\$ 194,704	\$ 196,551
	Charges for Services	-	-	-	9,189	9,320	19,811	12,704	20,008
TOTAL REVENUES		-	-	-	179,127	216,534	211,141	207,408	216,559
255-320	Salaries and Wages	90,000	123,542	99,397	108,951	107,478	102,282	127,094	114,732
255-360	Benefits	20,000	38,367	33,457	33,420	38,364	33,188	40,465	37,657
	Total Personnel	110,000	161,910	132,854	142,371	145,842	135,470	167,559	152,389
255-410	Professional and Technical	-	-	1,780	57,164	47,407	72,744	82,256	43,521
255-420	Staff Travel	1,500	1,150	351	4,694	-	1,818	662	11,805
255-450	Supplies	138,500	166,846	139,567	133,871	126,047	154,278	180,386	147,277
	Total Non-personnel	140,000	167,996	141,698	195,729	173,454	228,840	263,304	202,603
TOTAL EXPENSES		250,000	329,906	274,552	338,099	319,296	364,310	430,863	354,992
Expenses over Revenues		(250,000)	(329,906)	(274,552)	(158,972)	(102,762)	(153,169)	(223,455)	(138,433)
255-250	Transfer from GF	250,000	329,906	274,552	158,972	274,571	219,376	-	178,272
Net Change in Fund Balance		-	-	-	-	171,809	66,207	(223,455)	39,839
FUND BALANCE, beginning of year		54,000	54,400	54,400	54,400	(117,409)	(183,616)	39,839	-
FUND BALANCE, end of year		\$ 54,000	\$ 54,400	\$ 54,400	\$ 54,400	\$ 54,400	\$ (117,409)	\$ (183,616)	\$ 39,839

Fiscal Year	Supplies Annual Cost	Number Months	Supplies Monthly Cost
2024	\$ 166,846	9	\$ 18,538
2023	\$ 139,567	12	\$ 11,631
2022	\$ 133,871	12	\$ 11,156
2021	\$ 126,047	12	\$ 10,504
2020	\$ 154,278	12	\$ 12,857
2019	\$ 180,386	12	\$ 15,032
2018	\$ 147,277	12	\$ 12,273

Registrar Report

April, 2024

2024-2025 Preparation:

Once the school calendars is finalized, preparation for the 2024-2025 school year can begin in PowerSchool, IASD's main student information system and Brightways, the IDLC's student information system. Within the next couple of weeks, data will be sent to principal/teachers regarding scheduling for and courses for high school students.

McGrath Visits

In mid-March, a week-long site visit to the district office occurred for the purposes of reviewing physical student files and digitizing records for graduates so the district can quickly respond to records requests in support of former students seeking employment or enrollment in post-secondary institutions. In addition, business office records that were intermingled with student records were identified and several cases of Special Education paperwork from the late 1980s were transferred to the Special Education Director.

- 92.3% of IASD graduates since the 2008-2009 school year have had their final transcripts proving graduation digitized.
- In total 209 IASD graduates have had their final transcripts proving graduation digitized (the majority are graduates from the 2008-2009 school year to present, though some records belong to graduates from as far back as 1973).
- Approximately 35 graduates whose final transcripts were never placed into their permanent record upon graduation have had their transcripts rebuilt from paper records contained within their cumulative files and records available electronically in PowerSchool and Brightways. This represents a significant amount of work as that process takes between 30 and 45 minutes per graduate depending on how well organized the records are.
- Permanent records that have been reviewed are now labeled with stickers indicating the status of the former student, and which of the most important documents related to those students have been located and digitized.

Planning is underway for a return site visit in early May, to coincide with visits by other staff members. This visit will focus on:

- Ensuring a permanent folder is at the district office for every current student and every student who has been enrolled since the 2018-2019 school year.
- Researching 115 students who are listed in PowerSchool as graduates between the 2003-2004 and 2018-2019 school years, but who were not listed as graduates on reports pulled from the Department of Education & Early Development's State Report Manager website.
- Sort and file 3 cases of records that were found in the corner of the Records room.

Initial planning is occurring for a site visit to the district office in September 2024 to provide training to school secretaries and district office personnel in the maintenance of student records and destruction of records that are outside the state's record retention guidelines. This includes gathering the past several years worth of testing records, creating a definitive list of the documents that need to be inside cumulative folders, and what the records retention period is for each document.

Participation Rate

Monday, March 25th was the count date for the Participation Rate report (and the first day of the state testing window). Data was sent to Texas for upload into the state's assessment systems. After verifying student data with Principal/Teachers and the Special Education Director, the report was submitted to EED (well before the April 15th deadline).

READS Act:

Teachers of students in 3rd grade will be required to submit information about reasons for/against promotion to 4th grade due to the requirements in the READS Act.

Report Cards

Quarter 3 grades have been finalized and report cards have been sent to all schools.

Upcoming Reports:

In May and June, focus will shift to wrapping up the school year (report cards and transcripts), and producing end of the year reports for EED. These reports include the Suspension/Expulsion Report, Restraint/Seclusion Report, Summer OASIS, Migrant Course History Report, Alaska Military Youth Academy Dropout Report, Pandemic Electronic Benefits Transfer (P-EBT) Report, and finalizing data collection for the Civil Rights Data Collection that will be due next year.



Iditarod Area School District
PO Box 90
McGrath, AK 99627

To: Members of the IASD School Board
From: Casey McCarty, Special Education Director
Date: April 2024
Subject: Special Education Monthly Update

Read's Act:

More information about the Alaska Reads Act was presented at the Special Education Director's training. It is still being developed and the state is ironing out the details daily. The collaboration with the Special Education staff is important when discussing retention of students with IEP's. There are differences with how to approach students with or without IEP's.

Itinerant Travel:

Beth and I will be in McGrath this month to update files and clean up the district office of old files. We also plan to travel to the GASH side and continue to support staff and students this month.

2024/25 School Year:

Contracts for related services (Speech, Occupational Therapy, Physical Therapy) and our School Psychologist for the coming years will be in the agenda this month. Plans for the in-service training is underway with Mandt (Descelation Training) and Trauma Informed Schools. These training are for all teachers and staff. I am very excited for the coming year with, not only the staff that is returning but with the new staff as well.

Your continued support is greatly appreciated.

Best Regards,

Casey D McCarty
IASD Special Education Director



Iditarod Area School District
PO Box 90
McGrath, AK 99627

To: Alice Dale, Chairman
Members of the School Board

Through: P.J. Ford Slack, Ph.D.

From: Carol Simmons

Date: March 1, 2024

Subject: Early Childhood Education Director & Reading Specialist

Early Childhood Education Director:

- The teacher, the paras, and I are continuing classes in Teaching Strategies.
- I am accessing documents to help and support my staff as they reach their professional development goals.
- The district purchased Creative Curriculum, Teaching Strategies, and Heggerty to help with teaching students their skills needed as in the Alaska Reads Act.
- I reached out to all of the paras at every village to see what they are needing as far as furniture, supplies, and classroom items for starting next school year.

Reading Specialist:

- This past month I have continued working with teachers for their students on their interventions to see how they are progressing with their students in Amplify mClass, System 44 and Read 180.
- I have been answering texts, phone calls, and emails from teachers concerning HMH, Rigby Library, and mClass technology in understanding and organizing their online classes for interventions and their daily lessons.
- I flew to Holy Cross to help Mary Walker give the Alaska Star test.



Iditarod Area School District
PO Box 90
McGrath, AK 99627

To: Alice Dale, Chairman
 Members of the School Board

Through: PJ Ford Slack, PhD
From:

Date: March 20, 2024

Subject: **Summer Maintenance**

The proposal: The following projects will be summer maintenance projects for the Maintenance department

Nikolai	Front door Door locks Paint school Back porch rebuilt	well pump replaced Holding tank Pressure tank and pump lights	water filter roof kitchen repair generator building
Takotna	Attic stairs Grease trap Door sweeps	Pre-K door outside lighting and sensors	Garage- truck and generator
Grayling	Install new school kitchen stove truck window Stove and fridge in apartment Truck sensors	Hose reel at fuel tank 1000 gallon tank for teacher apartment	
Holy Cross	Holding tank Water lines New day tank Bathroom in Teacher quarters	Pressure tank Heat trace Install garage door brush trim New Teacher Housing	Fleet line Windows
McGrath	Roof Boiler section replaced Electric line for security and heat trace on roof	Generator Building Grease Trap	Install generator
Shageluk	Grease trap	boiler cap	

Site Report for Board of Education Month: April 2024

Site Reporting:: Technology



- State Assessments have been the focus for this month in the IT department. We have been making updates to devices, servers and networks to support the sites completing this testing. iPads were the primary testing devices this year and some sites also made use of laptops and desktop PCs as needed.

There were some challenges with the Science test in a couple of our sites. But our teachers worked through the issues and with assistance from DRC, the testing vendor, we were able to complete the assessments.

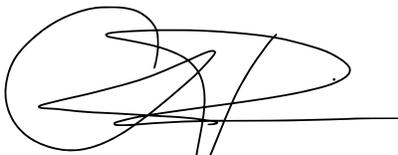
As of this report there was 1 student still needing to finish up the final section of a test, otherwise all sites should be through testing successfully.

- The school in Anvik has been fully mapped for network service so that any changes in the site during the reconstruction can be reestablished and improved. There is actually a good wiring infrastructure in Blackwell School and it does not require much in the way of changes for future proofing the technology support at the site.

- Cameras are being purchased and installed before the end of the year to support the ECE Grant and preschool programs. Bob is working out the details and the IT staff will complete the installs.

We thank you for the opportunity to serve Iditarod Area School District. There are many exciting things happening in Iditarod right now and Lynx is proud to work with the School Board, leadership and faculty to make the district objectives reality. We appreciate the chance to work with you all again in FY 2025.

Best regards,



Chris Romine - Lynx Education

Superintendent's Report
April 2024

Hiring: IASD has done well with hiring teachers. We are at a disadvantage with what we can offer. John Bruce, Bob Pymn, Matt Shelborne, and myself followed leads and recommendations to entice the best teachers we can find for our students. We do NOT have all positions hired. Tamara is a tremendous help with contracts and steps to follow.

Anvik: Filled

Shageluk: Filled

Grayling: one secondary position open

Holy Cross: One Primary position open

Takotna: Filled

Nikolai: Filled

McGrath: 2 Primary positions open

We have all been working hard to secure teachers. We have lost a few because we don't pay moving, or salary, or airfare, or all three. IASD will continue to struggle with hiring as applicants become scarce (good applicants) and our wages remain stagnant. Housing and internet must be provided to hold personnel.

We raised the Principal stipend to \$18,000.00 for those with a type B. Why? Because we need them to help do staff evaluations.

I thank John, Bob, Matt S, and Matt R. for giving up weekends, evenings to interview and help out. As of the end of April I will be advisory in this process.

Rural Prom:

We have students from our schools attending the Rural Prom in Fairbanks this year. They will be gone at the end of the month. Bobbi, Joyanne, and Matt R. have continued to communicate with the YKSD staff on what is needed. Amber did a great job of getting hotel rooms, planes,

autos for our students. They will also attend a career fair before the Prom. Bob Pymn will be the "Administration on" for chaperone and student support.

Thank You: I want to thank all the staff, students and community in all our villages for welcoming and assisting me. I know you will all welcome John Bruce to our IASD community. As I said to John and Bob, now more than ever Iditarod Area School District must become one in focus and support for all our students. We are not three rivers but one amazing community of 7 schools for our students and families. All of our teachers and Principal Teachers must rely on each other and embrace each other across our distances. I know that John and Bob will be an excellent team.

A thank you is needed:

When we started our partnership together the Board did not know me and while I knew the school district, a bit, I did not know you.

You have all been a delight and I know in my heart that you together, as the IASD board, will work together to keep everything moving forward for the students and families of our district.

A special thank you to Ali Dale and Joyce Turner who just welcomed me and moved forward like we were always working together. I found the job for the year very enjoyable because of their positive spirit. Kathy Chase is an amazing Board member and champion for the students of Holy Cross. Kathy believes that we can all do better for students. She is not wrong and I honor her

Tenacious spirit and great sense of humor. Thank you Rudy Hamilton for "talking story". I learned a great deal from you this year about life in the interior of Alaska. A wise man with a quick wit we are all lucky to have Rudy in our life. He knows Robert's Rules of Order! Ken Chase thank you for your gentle and wise support of all the students of IASD. Your care for the two teachers of Anvik has not gone unnoticed. Your support for Anvik School models to everyone in the community to be involved. Ann Short, oh I will miss your laughter. You listen and share and bring joy to our meetings. I am glad you are back on the board. Kim Wortman and Doug Heath, I am so glad you joined the board. My sadness is that I won't get to work with you this coming year. You both offer a great deal to our IASD Board and a different perspective. The board is not a group of individuals but a unit and you are that unit. Thank you for all your hard work, your laughter, and your common sense.

BSA: Without a permanent increase to the BSA, IASD and other REAA's will eventually be school districts with diminishing staff.

The North Slope/Illisagvik College has invited any of our students in Middle and high school to apply for their summer speciality camps. All expenses are paid. This would be an excellent opportunity for our students to try different careers.

Our buildings are starting to fail. We can not easily use certain money to maintain the district office. Somehow, perhaps TCC, can help us keep our buildings viable.

Board Agenda: Staff Contracts: I have asked Joyce to separate Teacher, Administrative IASD Contracts from those being offered to you as Contractors. We use Contractors because we don't have the personnel to fill required positions.

Contractors are not employees like Maintenance, teachers, Accounts payable, etc. Contractors set forward the amount they wish the district to pay for their services. They may have many other districts that they are servicing, we have no say in their other work.

We have contracts with the following people:

Curriculum and testing:	Texas Gail Raymond
Business Office:	Elena Begovich
Registrar:	Kyle Schneider
Lynx	Technology and internet
IDLC	Jesse training the next director and Support
BAG/Internet	Kela Huffman Serrc
David Landis	CIP Serrc

Blackwell School April Site Report

School Information

We are holding steady at 10 students. There has been quite a bit of sickness, so attendance has not been as stellar as it was in the last few months. The weather seems to be lifting a little and the snow is starting to melt some days, but like the rest of the GASH, we are still getting snow on occasion. The students are anxious to get outside to play and go on some cultural walks to the river.

Update on March Events

March was spent doing test prep. March 5th and 6th were Test Readiness days to familiarize students with the testing tools, questions, and test taking strategies. Students worked hard on reading, math, and science standards and had some fun making St. Patrick Day art projects. The middle school and high school students are working on self-portrait projects using multimedia. Bobbi traveled to Holy Cross to support Mary Walker the week of the 11th. It was a learning experience with lots of hard work done by all, and the hospitality was wonderful! Blackwell had Saturday School on the 23rd that began with a community brunch hosted by Michelle and Bobbi. Students had an Easter party the last school day of the month and celebrated together with goodies and crafts.

April Events

AK Star and Science testing was conducted the first week of April. There will be a few make-up tests to complete the following week, but everything ran smoothly. The kids worked hard and did their best. Healthy snacks were served and peppermints were handed out to help students concentrate. Diebels testing for K-3 will take place at the end of the month. We have been having some STEM days in the afternoons. There are several trips for middle school and high school students taking place this month. Excel Transition for 8th graders will begin on April 22nd, the Doyon Career Fair and Rural Prom for grades 8-12 in Fairbanks will take place on April 26th and 27th. Then, the Career Exploration Field Trip for grades 9-12 will begin on April 28th. So, there will be a lot of engaging, educational experiences for our students this month.

May Plans

The last month of school will be very busy. There will be a graduation on May 13th for our 8th grade graduate. The May school board meeting will take place at our school on May 14th with guests, school board members, and engineers will be in the building to tour and discuss the CIP grant. Community members are invited. Then, on the last day of school, we will be having a community cookout with students and the village to celebrate our successful school year.

Maintenance and Internet Issues

We have been trying to accommodate KSKO by trying to get Starlink set up on the building, but we may have to order a different bracket for our maintenance worker to make the installation complete.

Overall

We have been focusing on intervention everyday this spring and are seeing some good results. We are looking forward to trying some new things next year and have some ideas brewing.



Report to the School Board
Iditarod Area School District
April 16, 2024

David Louis Memorial School, Grayling

David Louis Memorial School has 44 students enrolled as of March 29 (39 not including five ECE students).

Tisha Dalton has a total of five students in our ECE program:

Pre-K 3, 1 student

Pre-K 4, 4 students

Abiguel Cabral has a total of thirteen students in grades K-2.

Kindergarten, 4 students

First grade, 6 students

Second grade, 3 students

Jenny Bocani has a total of seven students in grades 3-5.

Third grade, 1 student

Fourth grade, 5 students

Fifth grade, 1 student

Dale Richesin has seven students in grades 6-8.

Sixth grade, 0 students

Seventh grade, 5 students

Eighth grade, 2 students

Matthew Robinson has twelve students in grades 9-12.

Ninth grade, 5 students

Tenth grade, 3 students

Eleventh grade, 4 students

Twelfth grade, 0 students

Catharina Laan, our math teacher, offers 2 math classes to local students and three math classes online to students throughout the district.

Some special things in our school this month:

- We had Literacy Night on Friday, March 2 and another Literacy Night scheduled for Friday, May 3.
- We had Parent-Teacher meetings on March 19-20, with parents of 23 students in attendance.

- Nine students submitted entries to the Bird Calendar contest.
- We had spring testing for grades 3-10, March 25-April 5. Twenty-two students were tested.
- Our School Improvement consultant, Keith Kremer, met on February 22-23 with our staff and parents.
- We meet with parents on Feb. 22. To plan a Friday Fun Day on March 29 which will feature many different cultural activities. The Fun Day is now scheduled for April 12.
- On March 29, we celebrated Good Friday with an Easter Egg Hunt for Pre-K through 5th grades.
- Our High School class has organized a Student Store which sells home-made pizza, tacos, hamburgers, and other snacks, 2-3 days a week, Wednesdays and Fridays. Their opening event was on Superbowl Sunday.
- We have expanded our Open Gym to four nights week, Wednesday-Saturdays, with volleyball on Tuesdays and Thursdays and basketball on Fridays and Saturdays.
- We continue offering Tutoring classes Mondays, Tuesdays, Wednesdays, and Thursdays, 4-5 p.m. and Saturdays, 11 a.m.-1 p.m. for grades K-12. So far 21 students have participated.
- We are more than halfway through our work for a District School Yearbook. It will feature activities and pictures from all our schools, including graduation and promotion. It will be available in late summer.
- 4 times a week, Alice Taff meets with Edna Deacon to record stories about the Holikachuk language and culture.

--L. Dale Richesin, Principal-Teacher, David Louis Memorial School, Grayling, Alaska

LITERACY NIGHT, MARCH 1, 2024



PARENT TEACHER MEETINGS, MARCH 19-20, 2024



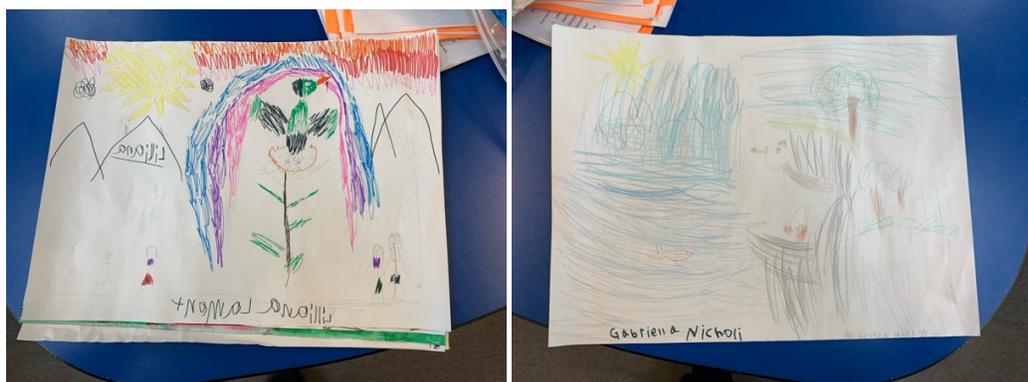


BIRD CALENDAR ENTRIES



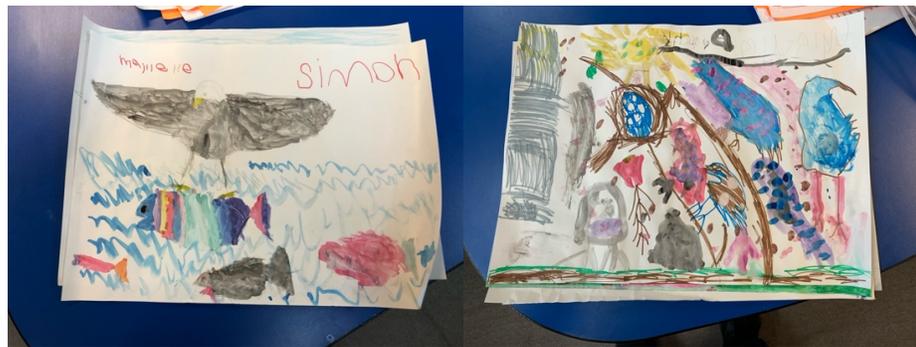
Autumn Star Painter, Grade 4

Delinda Maillele, Grade 2



Liliana Lamont, Grade 1

Gabriell Nicholi, , Grade 2



Simon Noden-Maillele, Grade 1

Ursula Deacon, Kindergarten



Jasbelle Dutchman, Grade 1



Treyson Maillelle, Grade 2



Shadia Dutchman, Kindergarten

MARCH 29, EASTER EGG HUNT





The Innoko River Raider Reader February/March 2024

February 2024

Happy Valentine's Day from the Innoko River Raiders K-2 Class!
(Photo credit: Fritzie Silabe)



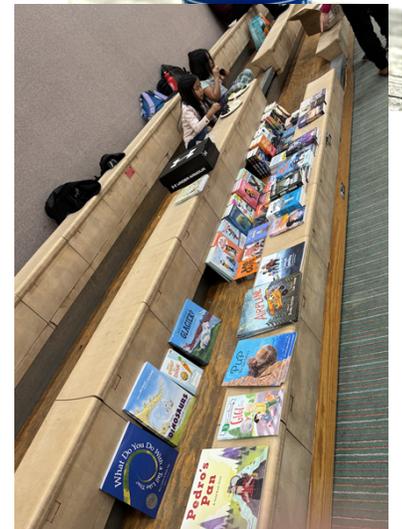
Concessions for water bottle movie night fundraiser

As you know, for 20-years our students and cook has been unable to drink or use school water for cooking being deemed non-potable by the Office of Environmental Health. Our students packed water each day from the washeteria in 5-gallon pails and water bottles for school use. In January, our school was finally connected to the new city plumbing system. To celebrate our new water and sewer system, we decided to do some fundraisers to purchase some Innoko River School water bottles.



We're in Love with Books February Literacy Lunch

Thanks to the Trails Grant book purchase, our students gathered some new books to bring home.



March Events: SKIKU Cross-Country Skiing!

Thanks to the Shageluk Tribe, our students, enjoyed another week of skiing fun. Shannon and Bailey, SkiKu coaches, remarked that they have been teaching cross-country skiing in Alaska for quite a while and they've never had such a warm welcome as they had at the Innoko River School. Our students helped them with their luggage. And just like that—skiing fun began!





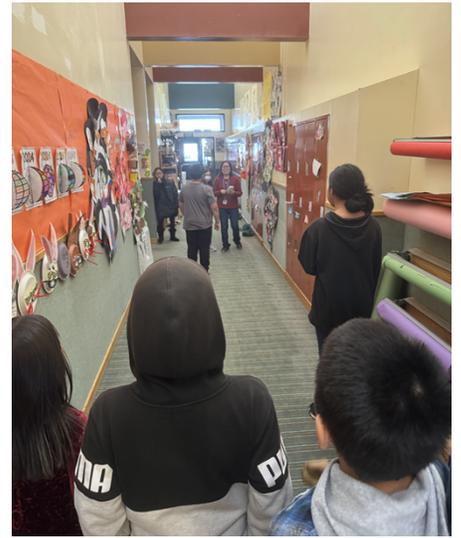
Preschool News!

There is nothing quite like preschoolers doing preschooly things to make a parent's day! Thanks to our long time Parapro and early childhood teacher, Carolyn Workman, these little ones get reading, writing, math, science, social studies, and careers every day.



Grades 3-5: Math!

Miss Jollibe's class has a way of making memorizing the multiplication tables fun and challenging. This is a game kind of like "Simon Says" and "Red Light Green Light" Everyone should try to play this sometime! Our students will win, I'm sure!



Math with Miss Laan and Mrs. Mosier



Our upper level students take an online class with Miss Laan, Math teacher from Grayling, and Mrs. Mosier, geometry teacher from Nikolai. We use our technology to connect on Zoom for our students for 6th grade math, Algebra 1 and Geometry! We are very grateful that we can utilize the math knowledge from real math teachers.

Wolf Kill!

Life here. Our kids had a special field trip with Dad Chevie Roach. There was wolf kill a little north of the Shageluk Airport so we jumped on that opportunity to show the older students. We had talked about that before, how wolves often kill indiscriminately without eating everything. They kill just to kill, that's how they are. The kids got to see it first hand.



Some communities still have a bounty out on wolf skins. Wolves are supreme predators. It is very common to see several wolf kills in the area during the winter. Sadly, Alaska Department of Fish and Game doesn't consider wolf kill data that our communities bring to the

Earth Science: Volcanoes!

At the northern edge of the Ring of Fire, Alaska's 130 volcanoes can create a lot of drama for the Vulcanologists. Our junior and senior high school created their own volcanoes; the classic baking soda and vinegar models for fun.

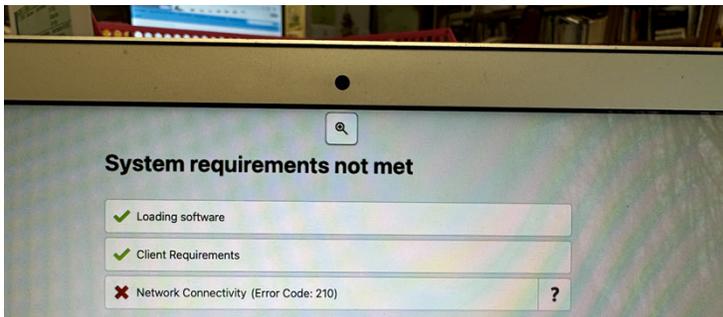


Easter Egg Preparation, March 29





STAR TEST TECH PREPARATION



Shortie School Reports

- **Food Service:** We've had plenty of food all school year long. The main items we can barely keep in are milk, fruit cups, and cereal! All is well, though! WIN!
- **Custodial:** We've had a custodial change with Irma, our aide and Tracy our cook, sharing the 3-hour position in the evening. This arrangement has been working out very well! WIN!
- **Garbage collection:** After a good part of the winter having our school trash strewn about by loose dogs, we have hired a student/dad team to take care of it. Another WIN!
- **Maintenance:** The school is warm, thanks to the watchful eyes in Fairbanks, namely Mr. Turbo-Heat. We have hot water. We have water. Our drains didn't freeze up this winter. We didn't have any exploding frozen pipes or waterfalls coming out of the ceiling. WIN! Smooth sailing for the Innoko River School this year! Projects still to work on this summer: The back gym door still can be popped open by anyone over the age of two, roof repairs needed above the boiler and a spot where the roofs meet, looking forward to

Report to the IASD Board: April 2024
Mary Walker P/T
Jeffery A. Bader Memorial School

VPSO Judd Hatch was here in the village for a couple of weeks. He came to the school and talked to the students about vaping and making wise choices. HS teacher Bobbi VanDruff came down from Anvik Saturday, March 9, 2024 to help out at the school. She monitored MS/HS for a week. One MS student moved out of the district to his other parent. One student is working with Halie Mahoney. There are now 16 PK-9 students.

-1 1
K- 3
1st 3
2nd 1
3rd 1
4th 0
5th 4
6th 1
7th 0
8th 1
9th 1

On Wednesday, March 20, 2024 I contacted the Holy Cross Tribe to follow up on the upcoming ice fishing day. I went down to the Tribal office after work to talk with Rebecca Elswick who said that the tribe has a big sled we can use. Tribal BOD Alfred Demientieff got the workers to make ice fishing holes. The weather changed and it rained on Friday, so the ice fishing trip was canceled.

The Holy Cross Tribe plans to purchase bird house kits and flower seeds, plus provide a bag of soil for the students. I reached out to Agnes Jackson of Anchorage who will be teaching Native Dancing April 9-12, 2024. The Tribal Administrator and secretary Rebecca made arrangements for her travel and instruction time. The potluck and performance will be on Thursday, April 11, 2024 in the Commons and the Native Dance performance in the Vaska Gregory Sr. gym.

On Saturday, April 13, 2024 we will have our last make-up school day. It will be a Literacy Day. Families are invited to come and pick out books with their children. Early dismissal.

Chris Garcia is working as a classroom aide with Gr. K-2 as both classroom aides are out. He also helps monitor Gr. 8-9. Randle Demientieff helped sub for the cook, monitored Gr. 8-9, and worked his custodial job. Both Chris and Randle have read and signed the Test Security Agreement Level 5 2023-2024.

I will be attending the virtual AK Science of Reading Symposium Friday-Sunday, April 19-21, which will be live streamed starting Friday at noon. Additionally, our family has suffered the loss of a elderly family member. I will spend time with my family while in Anchorage.

Carol Simmons helped with AK Star State testing and Science testing March 26-29, 2024, and then returned to McGrath on Saturday, March 30th. Make-up tests will continue until all students have completed them.

Thanks to the Holy Cross Tribe for the fresh mandarins, apples, and celery. We used them for student snacks during testing. Thanks to IASD BOD member, Kathy W. Chase for the donation of Easter treats for students.

Abby Steer of SESA is here for several days. This is her first visit to the school, and the students are enjoying her visit. She leaves Friday, and she will be missed.

All four freezers are inventoried, and the plan is to inventory dry/canned goods in the two pantries, and everything else this weekend. Thanks goes out to the Holy Cross Tribe for the donation of more fresh fruits and vegetables for the students snacks.

Next week the parents of the Kindergarten and Eighth grade students will meet to plan the graduation event. The date will be May 10, 2024. The end of the year picnic will be on May 15, 2024. School closes on the 16th.

Principal's Report
McGrath School
Prepared by Matt Shelborne
April 05, 2024

Overview

McGrath School has 40 students currently enrolled. There are 4 students in headstart and 3 seniors this year. Graduation is scheduled for May 8th. The graduating students have requested that Joyce Turner be the Graduation speaker, as she remains dear to their hearts.

This March we had visits from TCC Go and SouthCentral Foundation. We have begun a nursing and counseling program in partnership with SouthCentral Foundation.

This month we had an all student and community Ice Fishing trip, held the 3rd annual Mini Iron Dog, and hosted the community Easter Egg hunt run by McGrath Native Village Council.

We also completed Alaska State Testing as required.

Upcoming May offerings include an ongoing archeological dig with Bob Sattler, the archeologist hired by Tanana Chiefs Conference (May TBA), Traditions Week (May 6-10), Graduation (May 8), Fresh Eyes on Ice measurements (April) and ongoing river break up reporting by drone observation, and Science Fair (April).

McGrath School put forth a sports offering for NYO (7 persons) this month and in our USA Judo registered (the Olympic governing body of Judo) Judo program (17 persons).

Each teacher at McGrath School has created a series of specials. Our excellent teachers are offering diverse enhancements to the educational opportunities at McGrath School including beading, music, and small engine motors and welding. This spring we will be putting a tiller handle on our rebuilt motor and launching our student built boat.



Student Government Association

To: Alice Dale, IASD Board Chair

From: Haylen Nicholi IASD Yukon Student Representative

Regarding: Student Board Representative Positions

Dear IASD Board members:

I wish to be recognized by the IASD Board as the student representative for the Yukon side of the school district.

Currently, I am serving in the capacity of Yukon student board representative since September 2023. I was elected for this seat by a council of my peers with the Student Government Association.

I wish to continue as the student representative to the board, serving until May 2024.

I am interested in the student board representative because I want to be able to attend school board meetings so I know what is happening in the district. I could also be a voice for the other students.

Thank you.

Sincerely,

Haylen Nicholi



Iditarod Area School District
PO Box 90, McGrath, AK 99627

(907) 524-1221

www.iditarodsd.org

Board of Education Meeting

Work session

Notes

March 12, 2024

4:00 p.m.

Join Zoom Meeting

<https://zoom.us/j/9955055562?pwd=T2F2akpCYVRHQlpLdkMvVzJHMThGZz09>

Meeting ID: 995 505 5562

Passcode: 372181

Phone Number: 1-253-205-0468

4:00 Work Session

I Call to Order

Work Session was called to order by Chairperson Alice Dale at 4:10.

II Roll Call was not called, due to being a work session.

Establish Quorum unofficially established with four of seven members present.

III Introduction of Guests

Allen Clendaniel

IV Discussion Agenda

KSKO Contract Previous lease was never signed by either party. We are starting over with a new lease.

*Rent needs to have inflation increase over years of lease.

*Look into having their own electric meter installed.

*New lease will be submitted for the March 19 work session.

*Custodial will not be part of the lease.

*Need to identify exact rooms used or the footage of use.

*There should be a clause included for repairs with approval from District.

- * Locks for doors need to be checked.
- *There needs to be a clause for person of contact for both District and KSKO
- *Look at the parking area and the blueprint of area used for District parking
- *Have a clause about a ten-year lease then revisit and renegotiate.
- *Current lease has a 10 month notice, we will keep.
- *Look into a cleanliness clause
- *Need to specify compliance with District Policies regarding facilities use.
- *There should be an indemnification for property loss.
- *Upgrades to electric grid will be researched. There needs to be an electric inspection and proof of use from the District.

Moving Timeline

V Final Items/ Adjournment

Meeting was adjourned by the Chairperson at 4:49.

Regular Meeting March 19, 2024 through Zoom



Iditarod Area School District
PO Box 90, McGrath, AK 99627
(907) 524-1221

www.iditarodsd.org

Board of Education Meeting

Regular Meeting

Minutes

March 19, 2024

4:00 p.m.

Join Zoom Meeting

<https://zoom.us/j/9955055562?pwd=T2F2akpCYVRHQlpLdkMvVzJHMThGZz09>

Meeting ID: 995 505 5562

Passcode: 372181

Phone Number: 1-253-205-0468

4:00 Work Session- Review KSKO Contract prior to meeting for approval

Chairperson Alice Dale called work session to order at 4:03.

Roll Call was taken for the record:

Name	Vote
Kim Wortman	Present
Ken Chase	Absent- traveling
Kathy Chase	Present
Ann Short	Present
Alice Dale	Present
Rudy Hamilton	Present
Doug Heath	Present

Guest: Allen Clendaniel

Allen Clendaniel summarized the most recent lease. If agreed upon, it should be added to the consent agenda (24-050) and approve to send to KSKO for signatures. Addressed insurance, electricity and term of lease. The term of lease is a compromise at 10 years rather than suggested 25 years. There are questions from KSKO that will be answered in regular meeting.

4:30 Board Meeting

I Call to Order

Chairperson Alice Dale called meeting to order at 4:18.

II Roll Call

Name	Vote
Kim Wortman	Present
Ken Chase	Absent
Kathy Chase	Present
Ann Short	Present
Alice Dale	Present
Rudy Hamilton	Present
Doug Heath	Present

Establish Quorum- Quorum was established with six of seven members present.

III Mission Statement

The Iditarod Area School District recognizes the unique and distinctive nature of each student with regard to character, capacity, ability and heritage. In doing so, we are committed to providing individualized, comprehensive and sequential programs to all students in an atmosphere which reflects their cultural heritage; and will, through an organized, efficient and effective school program designed and dedicated to incorporating a variety of learning opportunities, assure them of successful achievement as adults in the 21st Century.

This is our commitment to the students, parents and communities of the Iditarod Area School District. This is our Mission!

IV Introduction of Guests

Billy Strickland- ASAA

Mr. Strickland shared the programs that ASAA invites the IASD students to join. He encourages individual sports and mixed team sports for each of our sites and each side of the district to be included in. He also offered coaching clinics to our staff. He knows that starting sports back up will take commitment and time. He encouraged the district staff to be open to sports co-ops to create teams that could compete locally.

V Director Reports

Financial Report- Elena Begojevic

Registrar Report- Kyle Schneider

Special Ed. Report- Casey McCarty

Food Service Report- Dollie Nelson

ECE Report- Carol Simmons

Maintenance Report- Steve Graham- We are looking forward to spring and summer upgrades and projects. Will be in Nikolai soon for the replacement of water pump and replacement of deck. Interior damage in McGrath can be repaired through local experts or maintenance staff.

Technology Report- Chris Romine

Curriculum and Testing Report- Texas Gail Raymond- *Verbal Report*

Texas Gail Raymond shared a balanced assessment system. This takes standards curriculum and assessments. DEED is focusing on new assessment approach and building on AK Star. Results help districts to see learning needs and how to get better results. This is summative testing to measure how they receive or learn Measures growth over time. MAP adaptive test to meet individual needs. Summative tests look at standards and mastery of grade level standards. MClass / Dibels are tests that gives growth information.

Distance Learning Center Report- Jesse Carnahan- *Verbal Report*

Jesse Carnahan shared the future of IDLC under the Lynx leadership. He shared some statistics regarding Alaska home school programs.

Superintendent Report- Dr. PJ Ford Slack-

VI Site Reports

Blackwell School Report- Michelle McGovern

David Louis Memorial School Report- Dale Richesin

Innoko River School Report- Joyanne Hamilton

Jeffrey A. Bader Memorial School Report- Mary Walker

McGrath School Report- Matthew Shelborne

Takotna Community School Report- Tabatha Meglitch

Top of the Kuskokwim School Report- Jacob Mosier

SGA Report- Haylan Nicholi, Brienna Shelborne- *Verbal report on resolution*

Haylen shared about the letter program- policy shared that we earn letter in our high school years.

Brienna shared about the Going Green resolution. She shared what each school site is doing to save or recycle.

VII Recognition and Awards

A big thank you to Carol Simmons for her support for the curriculum and mentoring of new teachers to our district throughout the year.

Gratitude to Elena Begojevic and Amber Lumetta for assisting the District Office staff during the absences this winter.

Thank you to Belle Mickelson and Dancing with the Spirit group for continuing to support or district with music and dancing workshops.

Maggie the student teacher has really stepped up to fill the void. She is great in the classroom.

VIII Communications

IX Public Comment (Limited to 3 minutes and must be added to the agenda twenty-four hours prior to the meeting)

X Agenda Modification

Motion Doug Heath moved to approve agenda as presented. Ann Short seconded.

Name	Vote
Kim Wortman	Yes
Ken Chase	absent
Kathy Chase	Yes
Ann Short	Yes
Alice Dale	Yes
Rudy Hamilton	Off-line
Doug Heath	Yes

Motion carried with five of seven affirmative votes.

Approval of Consent Agenda

Alice Dale requested to Pull 24-050- Contract/Lease with KSKO in District Office Building.

Motion: Kathy Chase moved to approve the following with a correction in wording of contract extension:

XI Old Business

24-037 Third reading of BP 5124 Policy Review

24-038 Third Reading of BP 6161 Selection of Instructional Materials

New Business

24-048 approve February 20 Minutes

24-049 Personnel Recommendations

24-051 Approval of ASAA Registration for 2024-2025

24-052 Approval of John Bruce Contract Extension

Doug Heath seconded.

Name	Vote
Kim Wortman	Yes
Ken Chase	absent
Kathy Chase	Yes
Ann Short	Yes
Alice Dale	Yes
Rudy Hamilton	Off-line
Doug Heath	Yes

Motion carried with five of seven affirmative votes.

Correction to Contract Addendum: ...effect until the 30th day of June 2026...

24-050 Approval of KSKO Lease- Pulled for discussion.

Motion: Kathy Chase moved to table the approval of the KSKO lease until the April Meeting. Kim Wortman seconded.

Name	Vote
Kim Wortman	Yes
Ken Chase	Absent
Kathy Chase	Yes
Ann Short	Yes
Alice Dale	Yes
Rudy Hamilton	Off-line
Doug Heath	Yes

Motion carried with five of seven affirmative votes.

XII Discussion Agenda

Shageluk Water Meter Agreement- Board requested more information to add to discussion.

XII Final Items:

Board Comments

Doug Heath-

Kathy Chase- Enjoyed talking to each of you.

Ann Short- This year is moving along well.

Kim Wortman- I am excited to continue the work we are working on.

Alice Dale- Good Meeting.

Future Meetings

April 9 Regular Meeting through Zoom- push back to April 16.

Chairperson Alice Dale adjourned the meeting at 6:25.

Respectfully Submitted,



Iditarod Area School District
PO Box 90
McGrath, AK 99627

To: Alice Dale, Chairman 24-055
Members of the School Board

Through: PJ Ford Slack, PhD

From:

Date: March 20, 2024

Subject: **2024 Spring Graduates**

The following graduates have completed the coursework required for graduation from the Twelfth Grade and are therefore awarded a High School Diploma from Iditarod Area School District.

McGrath School	Eva Welch	May 8, 2024
	Pauline Esai	May 8, 2024
	Kierra Egrass	May 8, 2024
Takotna Community School		
	Joseph Martinez, Jr	January 12, 2024
	Arrow Meglitsch	May 13, 2024
Iditarod Distance Learning Center		
	Carter Eby	May 8, 2024
	Michia Ellis	May 8, 2024
	Eaden Sturm	May 8, 2024
	Kal VanHoveln	May 8, 2024

LEGEND	
C School Closes	O School Opens
E End of Quarter	S Saturday School
H Legal Holiday	T Testing
I Inservice Day	V Vacation Day
M Meeting	W Teacher Workday
N Not Meeting	X Emergency Closure Day

District: Iditarod Area School District / School: Blackwell School
2024-2025 School Calendar

'Blackwell School - 2024-2025'

Approved By: Title:

[170] Student days [10] Inservice days [180] Total

July 2024							August 2024							September 2024							October 2024						
Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2	3	4 H	5	6					1	2	3	1	2 H	3	4	5	6	7			1	2	3	4	5
7	8	9	10	11	12	13	4	5	6	7	8	9	10	8	9	10	11	12	13	14	6	7	8	9	10	11	12
14	15	16	17	18	19	20	11	12	13	14	15	16	17	15	16	17	18	19	20	21	13	14	15	16	17	18 E	19
21	22	23	24	25	26	27	18	19	20	21	22	23	24	22	23	24	25	26	27	28	20	21 V	22	23	24	25 I	26
28	29	30	31				25	26	27	28	29	30	31	29	30						27	28	29	30	31		
Number of Inservice Days: 0 Number of Student Days: 0 Number of Teacher Days: 0							Number of Inservice Days: 5 Number of Student Days: 12 Number of Teacher Days: 20							Number of Inservice Days: 0 Number of Student Days: 20 Number of Teacher Days: 21							Number of Inservice Days: 1 Number of Student Days: 21 Number of Teacher Days: 22						
November 2024							December 2024							January 2025							February 2025						
Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1 I	2	1	2	3	4	5	6	7				1 H	2 V	3 V	4							1
3	4	5	6	7	8	9	8	9	10	11	12	13	14	5	6	7	8	9	10 E	11	2	3	4	5	6	7	8
10	11	12	13	14	15	16	15	16	17	18	19	20	21	12	13	14	15	16	17	18	9	10	11	12	13	14 I	15
17	18	19	20	21	22	23	22	23	24	25	26	27	28	19	20	21	22	23	24	25	16	17	18	19	20	21	22
24	25	26	27 I	28 H	29 H	30	29	30	31 V				26	27	28	29	30	31	23	24	25	26	27	28			
Number of Inservice Days: 2 Number of Student Days: 17 Number of Teacher Days: 21							Number of Inservice Days: 0 Number of Student Days: 10 Number of Teacher Days: 11							Number of Inservice Days: 0 Number of Student Days: 20 Number of Teacher Days: 21							Number of Inservice Days: 1 Number of Student Days: 19 Number of Teacher Days: 20						
March 2025							April 2025							May 2025							June 2025						
Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1			1	2	3	4	5					1	2	3	1	2	3	4	5	6	7
2	3	4	5	6	7	8	6	7	8	9	10	11	12	4	5	6	7	8	9	10	8	9	10	11	12	13	14
9	10	11	12	13 E	14 V	15	13	14	15	16	17	18	19	11	12	13	14 C	15 W	16	17	15	16	17	18	19	20	21
16	17	18	19	20	21 I	22	20	21	22	23	24	25	26	18	19	20	21	22	23	24	22	23	24	25	26	27	28
23	24	25	26	27	28	29	27	28	29	30				25	26 H	27	28	29	30	31	29	30					
30	31 T																										
Number of Inservice Days: 1 Number of Student Days: 19 Number of Teacher Days: 20							Number of Inservice Days: 0 Number of Student Days: 22 Number of Teacher Days: 22							Number of Inservice Days: 0 Number of Student Days: 10 Number of Teacher Days: 11							Number of Inservice Days: 0 Number of Student Days: 0 Number of Teacher Days: 0						

Personnel Recommendations-April 2024

2024-25 Certified Administrative

Contracts Returned

	Site	Position
Robert "Bob" Pymn	District Wide	Assistant Superintendent
Casey McCarty	District Wide	Director of Sped
Carol Simmons	District Wide	ECE Director
Michelle McGovern	District Wide	AK Reads Director

2024-25 Intent to Contract Returned

	Site	Step	Position
Sarah Reeves	District Wide	MA+18-8	PreK Teacher

2024-25 Classified Administrative

Contract Returned

Name	Site	Position
James "Tim" Simmons	District Wide	Maintenance Director

2023-24 Contract Modifications

Name	Site	Modification
Adrienne Wright	IDLC	Additional 35 days to FY24 contract

Classified Employee Hires

Name	Location	Position
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Effective

7/1/2024

7/1/2024

7/1/2024

7/1/2024

Effective

7/1/2024

Effective

7/1/2024

Effective



Services Contract

Prepared for **Iditarod Area School District**
by **TeleTalk Therapy LLC**

The following contract represents an agreement between TeleTalk Therapy LLC, and the Iditarod Area School District

1. Term

This Agreement shall begin on or around August 15, 2024 and will end July 31, 2025. Either Party may terminate this Agreement for any reason with 90 days written notice to the other Party.

2. Services

TeleTalk Therapy LLC shall provide its expertise to IASD pertaining to speech and language therapy. All speech services will be provided via a HIPAA compliant telehealth portal.

Services may include but are not limited to the following:

- a) Speech therapy services, consultation, participation in individualized education planning and other meetings, collaboration with school staff, documentation and planning, parent contact, and service coordination.
- b) Assessments, pre and post assessments and intervention services, initial and triennial assessments, screenings. Assessments include a base rate encompassing a review of records, assessment set up and planning, writing an integrated report, attending the pre-assessment and results meetings, if requested.
- c) Review of IEP and parent and teacher interviews; this may include work samples, previous special services reports, etc.
- d) Staff training; this may be specific to using the telehealth portal or related to speech strategies to carryover into the classroom setting.

3. Policies

Unplanned Absence, No Show or Cancel Policy:

1. IASD and TeleTalk Therapy LLC therapists will be prompt in logging on for scheduled therapy sessions, logging on within 10 minutes of scheduled therapy start time.
2. If TeleTalk Therapy LLC or IASD has internet connection or technology complications, they will notify the other party as soon as possible. If the session cannot occur, attempts will be made to reschedule the session time for a later date.
3. Therapy schedules will be based on the school district calendar. Sessions missed due to school vacations, holidays and inservice days will not be rescheduled.
4. If a given student has missed 3 or more sessions due to therapist cancellation, all attempts will be made at rescheduling.

Sharing of Pertinent Information:

Prior to services beginning, IASD will provide TeleTalk Therapy LLC with the necessary documents in order to plan for and provide speech therapy services for all students on the caseload. This will include student individual education plans, previous evaluation reports, progress notes, current grade level, classroom teacher names and email addresses, etc.

IASD understands depending on a student's age and ability level, an adult may need to be available at the time of scheduled speech sessions to initially help students log in and to assist with a student's attention to task as needed.

4. Compensation

IASD shall pay TeleTalk Therapy LLC at the agreed upon rate. TeleTalk Therapy LLC shall invoice in August, 2024 and January, 2025. Such invoices shall be due and payable within 30 days of the IASDs receipt of the invoice.

Please find the TeleTalk Therapy LLC fee schedule for services rendered below.

Direct Therapy, Consultation, Teacher meetings, Parent meetings, Documentation, Planning, Service Coordination	\$85 per hour
Evaluations <i>(Includes: review of records, assessment set up and planning, writing an integrated report, attending the pre assessment and results meetings, if requested)</i>	\$300 per evaluation

Total Cost for Speech Therapy Services	\$108,372
Total Cost for Occupational Therapy Services	\$5,782
Total Cost for Services	\$114,154

Speech Therapy via a TeleTherapy Model

IASD Teletherapy Cost Breakdown Proposal for Speech Therapy for School Year 2023-2024

Estimated caseload	31 students (includes 3 students Distance Learning Center)
Direct therapy cost	~23 hours direct therapy per week \$72,335
Indirect service hours (session	1 hour per student/month

prep, teacher consult)	\$23,715
Report writing (4 quarterly progress notes, 1 annual IEP report)	5 reports per student per year \$6,587
Meetings (IEP, ESER)	1 hour/year per student \$2635/school year
Testing (includes comprehensive evaluation and report, IEP goal/objectives, recommendations)	\$300 per evaluation Estimate 7 evaluations=\$2,100 *additional evaluations will be added to the midyear invoice if completed
Annual Materials Fee	\$1,000
Total Proposed Quote for Speech Therapy Services for School Year based on caseload of 31 students	\$108,372

Additional students added to the caseload will increase the proposed quote based on the rate of \$85 per hour. Additional evaluations will be billed at the rate of \$300 per evaluation

This quote is based on an estimated number of students based on the current caseload and incoming referrals (31 students). Additional students added to the caseload will increase the proposed quote based on the agreed upon rate of \$85 per hour. Additional evaluations and 3 year re-evaluations (ESERs) will be billed separately to cover time spent for evaluation preparation, evaluation and report writing.

TeleTalk Therapy LLC will service additional students as needed following the established and agreed upon rate. This contract will not need to be amended to reflect changes in caseload. It is the responsibility of IASD to notify TeleTalk Therapy LLC of changes to the caseload.

Occupational Therapy via a TeleTherapy Model

The Occupational Therapy service model is based on monthly supervision. The Occupational Therapist meets with the student and aide once a month and provides indirect services through a service plan. The Occupational Therapist will be available via email for indirect support as well.

Current caseload	3 students
Direct therapy cost	1 hour per month per student \$2,295
Indirect service hours (session prep, consult, documentation)	1 hour/month per student \$2,295

Meetings (IEP, ESER)	1 hour/year per student \$255
Report Writing (4 quarterly progress notes, 1 annual IEP report)	5 reports per student/year \$637
Testing (includes comprehensive evaluation and report, IEP goal/objectives, recommendations)	\$300 per evaluation (* will be added to midyear invoice if evaluations are completed)
Annual Materials Fee	\$300
Total Proposed Quote for School Year based on caseload of 3 students	\$5,782

Physical Therapy via a TeleTherapy Model

***Teletalk is available to provide Physical Therapy services as needed. The Physical Therapy service model is based on monthly supervision. The Physical Therapist meets with the student and aide once a month and provides indirect services through a service plan. The Physical Therapist would be available via email for indirect support all month as well. Physical Therapy services will be billed at the following rates:

Direct therapy cost	Billed @ rate of \$85/hour
Indirect service hours (session prep, consult, documentation)	1 hour/month per student billed @ rate of \$85/hour
*Meetings (IEP, ESER)	1 hour/year per student @ rate of \$85/hour
Testing (includes comprehensive evaluation and report, IEP goal/objectives, recommendations)	\$300 per evaluation

5. Confidentiality

TeleTalk Therapy LLC will follow HIPAA guidelines when providing therapy services, communicating with staff and transmitting documents.

6. Indemnification

IASD agrees to indemnify and hold harmless TeleTalk Therapy LLC, and its individual agents and representatives, for any liability incurred, including attorney's fees which may arise as a result of the conduct or alleged conduct of the client.

7. No Modification Unless in Writing

No modification of this Agreement shall be valid unless in writing and agreed upon by both Parties.

8. Governing Law

This Agreement shall be governed in accordance with the laws of the Commonwealth of Massachusetts.

9. Agreement of Terms

TeleTalk Therapy LLC and IASD hereby accept the terms and policies set forth and agree to abide by them.

TeleTalk Therapy LLC Representative

Signature Title Date

Iditarod Area School District Representative

Signature Title Date

**Allison Perotti Educational Consultant
3350 E Beech Way #1
Wasilla, AK 99654
(914) 456-3072
SERVICES CONTRACT FY25**

Client: Iditarod Area School District

Date: February 17, 2024

SERVICES:

Distance delivery of school psychologist and/or special education consultation services to include special education eligibility evaluations, special education re-evaluations, collaboration with teachers, supporting teachers (i.e. challenging behaviors, student disability related modifications) as needed.

Contract proposed is for approximately 15 evaluations, with the option to add service days based on initial referral needs.

Quantity	Description	Unit Price	Line Total
15	Evaluations	\$650	\$9,750
1	Testing materials	\$400	\$400
Total:			\$10,150

TERMS: Paid quarterly with invoice

Allison Perotti-Educational Consultant

Superintendent-IASD

STANDARD PROVISIONS

1. Allison Perotti, Educational Consultant shall not be held responsible for delay or failure to perform hereunder when such delay or failure is due to fire, flood, epidemic, strikes, act of God or the public enemy, unusually severe weather, legal act of public authority, or delays or defaults caused by public carrier, which cannot reasonably be forecast or provided against.
2. Each party shall perform any services under this agreement as an independent contractor. Each party shall be responsible exclusively with respect to its respective employees. Each party shall provide for employment related benefits and deductions that are required by law, including but not limited to federal income tax deductions, workers' compensation coverage, and retirement system contributions, as applicable.
3. Each party shall be responsible, to the extent required by law, only for the act, omissions, and/or negligence of its own officers, employees, or agents. Each party shall indemnify and hold harmless the other party, its officers, employees, and agents only from and against any and all claims, damages, and expenses resulting from the sole negligence of that party. Otherwise, each party is responsible for its own percentage off default. Each party should maintain its own Commercial General Liability insurance policy to cover services incorporated herein.
4. Except as otherwise expressly provided in this agreement, Allison Perotti, Educational Consultant, disclaims any and all promises, representation and warranties, express or implied, with respect to the Supported Systems, corrections and the services provided hereunder, including promises, representations and warranties as to condition, the existence of any latent or patent defects, merchantability or fitness for any particular purpose, non-infringement, or any implied warranty of information content or system integration. Without limiting the generality of the foregoing disclaimer, Allison Perotti, Educational Consultant

does not warrant that its advice, systems configuration, or programming on behalf of the Customer will be error free.

5. For a period of 1 (one) month following delivery of the hereunder listed Service, Allison Perotti, Educational Consultant shall have an obligation to correct demonstrated errors in the operation of the Supported System which may appear as a result of incorrect provision of Service.

6. Allison Perotti, Educational Consultant shall not have any obligation to correct errors in the operation of the Supported Systems if the programming code, configuration, or wiring has been modified by Customer or by any other party.

7. Allison Perotti, Educational Consultant disclaims all liability whatsoever to Customer or any other party for any act or omission that may result in consequential, indirect, incidental, special, or such other damages including but not limited to, any loss of performance, functionality, or data resulting from equipment, software, configuration, or overall systems component interaction.

8. This agreement constitutes the entire agreement between the parties. No waiver, consent, modification or change of terms or provisions of this agreement shall bind the parties unless in writing and signed by Allison Perotti, Educational Consultant and the DISTRICT. Such waiver, consent, modification, or change, if made, shall be effective only in the specific instance and for the specific purpose given. There are no understandings, agreements, or representations, oral or written, not specified herein regarding this agreement.

POWERSCHOOL SIS SUPPORT AGREEMENT

THIS POWERSCHOOL SIS SUPPORT AGREEMENT (the "Agreement") dated this 18th day of March, 2024.

BETWEEN:

Client

Iditarod Area School District
P.O. Box 90, McGrath, AK 99627
(the "Client")

Contractor

GSD Educational Services
2166 Godfrey Rd., East Thetford, VT 05043
(the "Contractor")

BACKGROUND

- A. The Client is of the opinion that the Contractor has the necessary qualifications, experience and abilities to provide PowerSchool SIS support services to the Client.
- B. The Contractor is agreeable to providing such PowerSchool SIS support services to the Client on the terms and conditions set out in this Agreement.

IN CONSIDERATION OF the matters described above and of the mutual benefits and obligations set forth in this Agreement, the receipt and sufficiency of which consideration is hereby acknowledged, the Client and the Contractor (individually the "Party" and collectively the "Parties" to this Agreement) agree as follows:

Services Provided

1. The Client hereby agrees to engage the Contractor to provide the Client with the following computer services (the "Services"):
 - a. Registrar – Enrollment/Withdrawal in PowerSchool SIS and Brightways
 - b. Phone/email support for PowerSchool SIS for district staff.
 - c. Setup class schedules in conjunction with principal/teachers in PowerSchool SIS.
 - d. Permanently store grades in PowerSchool SIS and assist principal/teachers in producing report cards.
 - e. Assist principal/teachers with distributing Parent and student login information to parents.
 - f. OASIS Reporting – Fall, Participation Rate, and Summer
 - g. Alaska Military Youth Academy Dropout Report (Winter and Summer)
 - h. Suspension/Expulsion and Restraint/Seclusion reports
 - i. Federal Civil Rights Data Collection – data collection (covers FY24 data collection)
 - j. Child Nutrition Extract automation (if applicable)

- k. Training Principals/Teachers and/or teachers, not to exceed 8 hours.
- l. Preparation for the FY26 school year (EOY and BOY of year checklists from PowerSource, graduation, scheduling, and rollover)
2. The Services will also include any other computer tasks which the Parties may agree on. The Contractor hereby agrees to provide such Services to the Client.

Term of Agreement

3. The term of this Agreement (the "Term") will begin on July 1, 2024 and will remain in full force and effect until 11:59 PM Alaska Standard Time on June 30th, 2025, subject to earlier termination as provided in this Agreement.

Termination of Contract

4. This contract may be terminated by either party upon 90 days written notice.

Performance

5. The Parties agree to do everything necessary to ensure that the terms of this Agreement take effect.

Currency

6. Except as otherwise provided in this Agreement, all monetary amounts referred to in this Agreement are in USD (US Dollars).

Compensation

7. The Contractor will charge the Client a flat fee of \$68,486.76 for the Services (the "Compensation"). Pricing is contingent upon the continued use of online registration software that syncs with the student information systems.
 - a. If the Client switches to paper-based registration, the flat fee for the Services will increase to \$73,962.24.
8. The Client will be invoiced in equal installments on the first of each month for the amount specified in 7.
9. If pricing in 7.a. is effective, the difference will be invoiced on the next regular monthly invoice.
10. Invoices submitted by the Contractor to the Client are due within 30 days of receipt. Past due invoices will incur at the rate of 1% per month
11. This agreement is for remote services. Any in-person services such as site visits or in-person trainings not specifically mentioned above will be negotiated separately.
12. The Contractor will be reimbursed for any travel-related expenses incurred in connection with providing the Services of this Agreement, including, but not limited to, airline change fees, plane tickets, change fees, parking, lodging, and other transportation.

Confidentiality

13. Confidential information (the "Confidential Information") refers to any data or information relating to the business of the Client which would reasonably be considered to be proprietary to the Client including, but not limited to, accounting records, business processes, and client records and that is not generally known in the industry of the Client and where the release of that Confidential Information could reasonably be expected to cause harm to the Client.
14. The Contractor agrees that they will not disclose, divulge, reveal, report or use, for any purpose, any Confidential Information which the Contractor has obtained, except as authorized by the Client or as required by law. The obligations of confidentiality will apply during the Term and will survive indefinitely upon termination of this Agreement.
15. All written and oral information and material disclosed or provided by the Client to the Contractor under this Agreement is Confidential Information regardless of whether it was provided before or after the date of this Agreement or how it was provided to the Contractor.

Ownership of Intellectual Property

16. All intellectual property and related material, including any trade secrets, moral rights, goodwill, relevant registrations or applications for registration, and rights in any patent, copyright, trademark, trade dress, industrial design and trade name (the "Intellectual Property") that is developed or produced under this Agreement, is a "work made for hire" and will be the sole property of the Client. The use of the Intellectual Property by the Client will not be restricted in any manner.
17. The Contractor may not use the Intellectual Property for any purpose other than that contracted for in this Agreement except with the written consent of the Client. The Contractor will be responsible for any and all damages resulting from the unauthorized use of the Intellectual Property.

Return of Property

18. Upon the expiration or termination of this Agreement, the Contractor will return to the Client any property, documentation, records, or Confidential Information which is the property of the Client.

Capacity/Independent Contractor

19. In providing the Services under this Agreement it is expressly agreed that the Contractor is acting as an independent contractor and not as an employee. The Contractor and the Client acknowledge that this Agreement does not create a partnership or joint venture between them, and is exclusively a contract for service. The Client is not required to pay, or make any contributions to, any social security, local, state or federal tax, unemployment compensation, workers' compensation, insurance premium, profit-sharing, pension or any other employee benefit for the Contractor during the Term. The Contractor is responsible for paying, and complying with reporting requirements for, all local, state and federal taxes related to payments made to the Contractor under this Agreement.

Notice

20. All notices, requests, demands or other communications required or permitted by the terms of this Agreement will be given in writing and delivered to the Parties at the following addresses:

- a. Iditarod Area School District
P.O. Box 90, McGrath, AK 99627
- b. Kyle Schneider
dba GSD Educational Services
2166 Godfrey Rd, East Thetford, VT 05043

or to such other address as either Party may from time to time notify the other, and will be deemed to be properly delivered (a) immediately upon being served personally, (b) two days after being deposited with the postal service if served by registered mail, or (c) the following day after being deposited with an overnight courier.

Indemnification

21. Except to the extent paid in settlement from any applicable insurance policies, and to the extent permitted by applicable law, each Party agrees to indemnify and hold harmless the other Party, and its respective directors, shareholders, affiliates, officers, agents, employees, and permitted successors and assigns against any and all claims, losses, damages, liabilities, penalties, punitive damages, expenses, reasonable legal fees and costs of any kind or amount whatsoever, which result from or arise out of any act or omission of the indemnifying party, its respective directors, shareholders, affiliates, officers, agents, employees, and permitted successors and assigns that occurs in connection with this Agreement. This indemnification will survive the termination of this Agreement.

Additional Clauses

22. Client will provide administrator access to the school district's SIS and other data systems necessary to complete the work.
23. Client will provide program/school-level contacts to verify information.
24. The contractor may employ sub-contractors in the course of fulfilling its obligations under this Agreement. The Client will provide sub-contractors access to data necessary to complete the Contractor's obligations under this Agreement upon notice by the Contractor of their identities.

Modification of Agreement

25. Any amendment or modification of this Agreement or additional obligation assumed by either Party in connection with this Agreement will only be binding if evidenced in writing signed by each Party or an authorized representative of each Party.

Time of the Essence

26. Time is of the essence in this Agreement. No extension or variation of this Agreement will operate as a waiver of this provision.

Assignment

27. The Contractor will not voluntarily, or by operation of law, assign or otherwise transfer its obligations under this Agreement without the prior written consent of the Client.

Entire Agreement

28. It is agreed that there is no representation, warranty, collateral agreement or condition affecting this Agreement except as expressly provided in this Agreement.

Enurement

29. This Agreement will enure to the benefit of and be binding on the Parties and their respective heirs, executors, administrators and permitted successors and assigns.

Titles/Headings

30. Headings are inserted for the convenience of the Parties only and are not to be considered when interpreting this Agreement.

Gender

31. Words in the singular mean and include the plural and vice versa. Words in the masculine mean and include the feminine and vice versa.

Governing Law

32. This Agreement will be governed by and construed in accordance with the laws of the State of Alaska.

Severability

33. In the event that any of the provisions of this Agreement are held to be invalid or unenforceable in whole or in part, all other provisions will nevertheless continue to be valid and enforceable with the invalid or unenforceable parts severed from the remainder of this Agreement.

Waiver

34. The waiver by either Party of a breach, default, delay or omission of any of the provisions of this Agreement by the other Party will not be construed as a waiver of any subsequent breach of the same or other provisions.

Contacts

35. School Contacts – subject to change.

School	Contact Name	Phone Number	Email Address
Blackwell School	Michelle McGovern	907-663-6348	michellemcgovern@iditarodsd.org
David Louis Memorial School	Dale Richesin	907-444-6966	dalerichesin@iditarodsd.org
Innoko River School	Joy Hamilton	907-473-7005	jhamilton@iditarodsd.org
Jeffrey A. Bader Memorial School	Mary Walker	907-476-7131	marywalker@iditarodsd.org
McGrath School	Matt Shelborne	907-574-0518	mshelborne@iditarodsd.org
Top of the Kuskokwim School	Samantha Mosier	907-293-2427	smosier@iditarodsd.org
Takotna Community School	Tabatha Meglitsch	907-298-2115	tabathameglitsch@iditarodsd.org
Distance Learning Center	Jessie Carnahan	907-775-5377	jessecarnahan@iditarodsd.org

IN WITNESS WHEREOF the Parties have duly affixed their signatures under hand and seal on this 18th day of March, 2024.

Iditarod Area School District

DocuSigned by:
Per:  _____
200E6F7D9C0F47B...

Title: Superintendent

GSD Educational Services

DocuSigned by:
Per:  _____
4E1DDD16DF5E4E6...

Title: Owner

Certificate Of Completion

Envelope Id: 903857BAB63E4543AA67AE58DEC89B72	Status: Completed
Subject: Complete with DocuSign: Iditarod FY25 Support Agreement.docx	
Source Envelope:	
Document Pages: 6	Signatures: 3
Certificate Pages: 2	Initials: 0
AutoNav: Enabled	Envelope Originator:
Enveloped Stamping: Enabled	Kyle W. Schneider
Time Zone: (UTC-05:00) Eastern Time (US & Canada)	2166 Godfrey Rd
	East Thetford, VT 05043
	kyle@gsded.com
	IP Address: 198.55.235.89

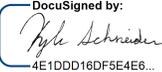
Record Tracking

Status: Original	Holder: Kyle W. Schneider	Location: DocuSign
1/31/2024 11:25:05 AM	kyle@gsded.com	

Signer Events

Kyle Schneider
 kyle@gsded.com
 Owner
 GSD Educational Services
 Security Level: Email, Account Authentication (None)

Signature

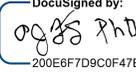
DocuSigned by:

 4E1DD16DF5E4E6...
 Signature Adoption: Uploaded Signature Image
 Using IP Address: 198.55.235.89

Timestamp

Sent: 2/1/2024 12:00:07 PM
 Viewed: 2/9/2024 10:21:12 PM
 Signed: 2/9/2024 10:21:21 PM

Electronic Record and Signature Disclosure:
 Not Offered via DocuSign

PJ Ford Slack
 pjfordslack@iditarodsd.org
 Superintendent
 Security Level: Email, Account Authentication (None)

DocuSigned by:

 200E6F7D9C0F47B...
 Signature Adoption: Drawn on Device
 Using IP Address: 24.237.32.123

Sent: 2/1/2024 12:00:07 PM
 Viewed: 2/2/2024 1:28:31 PM
 Signed: 2/2/2024 1:30:15 PM

Electronic Record and Signature Disclosure:
 Not Offered via DocuSign

In Person Signer Events	Signature	Timestamp
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Editor Delivery Events	Status	Timestamp
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Agent Delivery Events	Status	Timestamp
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Intermediary Delivery Events	Status	Timestamp
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Certified Delivery Events	Status	Timestamp
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Carbon Copy Events	Status	Timestamp
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Elena Begojevic
 elenabegojevic@iditarodsd.org
 Security Level: Email, Account Authentication (None)

COPIED

Sent: 2/1/2024 12:00:08 PM
 Viewed: 2/1/2024 1:42:15 PM

Electronic Record and Signature Disclosure:
 Not Offered via DocuSign

Carbon Copy Events	Status	Timestamp
John Bruce johnbruce@iditarodsd.org Security Level: Email, Account Authentication (None)	COPIED	Sent: 2/1/2024 12:00:08 PM
Electronic Record and Signature Disclosure: Not Offered via DocuSign		

Witness Events	Signature	Timestamp
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Notary Events	Signature	Timestamp
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Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	2/1/2024 12:00:08 PM
Certified Delivered	Security Checked	2/2/2024 1:28:31 PM
Signing Complete	Security Checked	2/2/2024 1:30:15 PM
Completed	Security Checked	2/9/2024 10:21:21 PM

Payment Events	Status	Timestamps
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Educational Support Services

Prepared For
Iditarod Area
School District

Prepared By
LYNX Education



**2024
-2025**





General Information

Summary of Qualifications

Most support solutions are focused solely on technology without making taking into consideration the needs of learners and their teachers. Lynx team brings experience in district leadership, teaching, project management, funding, business management, as well as IT.

Having a balanced team assures that any solution developed in partnership with Lynx will be learner-focused and maintain the district's goals for students and the community as guiding principles.

Available Services:

- Professional Development
- Remote Educational Technology Support
- Network Support and Management
- Asset Management
- Phone Systems
- Mobile Device Management
- Project-based Learning
- Curriculum Development Support
- Educational Consulting
- State Assessments
- Sustainability Planning
- Curriculum Software
- Classroom Management
- Language/Culture Preservation
- E-Rate Support
- Administrative Tools



Yours Truly,

Chris Romine

Partner, LYNX

P: 907.440.7245





Communication & PoCs



Ryan Murphy

✉ ryan@lynxak.com

📞 907.521.0106

25 years in K-12 and Post Secondary Education.
12 years at Apple & 12 years with AT&T education and enterprise sales.
Bachelors in Business Administration.
9 years US Army Ranger Battalion.

Sales / Vendor Relations



Jesse Carnahan

✉ jesse@lynxak.com

📞 907.775.5377

20 years in traditional & non-traditional K12 and Post-Secondary Education.
4 years at Apple Professional Development.
Masters Art of Teaching.

Professional Development / Teaching & Learning



Pete Vraspir

✉ pete@lynxak.com

📞 360.317.5828

13 years in K-12 Science & Math Teacher.
4 years as a Director of Technology.
Masters in Education Technology & Education Leadership.

Administration / Educational Technology



Chris Romine

✉ chris@lynxak.com

📞 907.440.7245

20+ years experience in public education IT leadership.
10+ years at Apple in engineering and sales.

Engineering & Systems / Administration



Project Overview

Current Services

- Remote Educational Technology Support
- Network Support and Management
- Network Hardware Installs and Deployment
- Asset Management
- Phone Systems at the sites
- Mobile Device Management (Currently managing over 200 devices)
- Project-based Support (Zoom classes, new curriculum launches, IDLC)
- Curriculum Development Support
- Educational Consulting
- State Assessments DRC Insight Server Support
- State Assessment NWEA/STAR Installation and Support
- Curriculum Software Support
- Classroom Management
- District Oce HR/Accounting
- HVAC and Maintenance Network Support
- Security System Network Support
- Security camera video Editing
- Google Enterprise Support
- Professional Development
- E-Rate Support
- Administrative monitoring and tools for the classroom
- Distance delivery coordination of new devices



IASD Technology Support FY 2025

These costs are all simply proposals, and are based on a plan for project implementation throughout the year. All are negotiable and up for comment/change.

On-Demand Technology Director Services + Helpdesk Support \$95,000/yr

- **Includes Administrative Support** - Inclusive of full Scope of Work, based on current levels of support, and new technology planning and implementation of district strategic objectives.

Also includes up to 10 days of on-site support.

FY 2025 on site time will be utilized to complete district goals for updated networks at each site, including new networks to provide internet for teacher housing units. Additional remaining time will be allocated at the superintendent's direction.

Lynx also provides additional service options to provide flexibility to our customers including our subscription based help desk service, professional development, logistical support as well as many other educational administrative services. Please let us know how we can continue to assist the IASD Area School District in meeting the goals set forth by the school board and community.

-
- Services provided during school faculty hours

▶ **LYNX Staff has recently noted significant technology infrastructure issues throughout the district at multiple sites. We recommend further investigation and strategic planning to remedy these issues to ensure student access.**

Extra Services / On-Site or On-Demand

On-Site Support (\$1,750/day)	Per person. Per Diem & Travel Separate	\$1,750
Remote Support (\$750/day)	Scheduled Specific Training Support, etc.	\$750



On-Going Support

For support outside the scope of work, on-demand and ongoing support is available at an hourly rate.

\$200/hr

Turner Consulting

P.O. Box 8

McGrath, AK 99627

Joyce Turner, Educational Consultant

Twintulips202@gmail.com

907-574-0304

To: Alice Dale, Chairperson

Date: March 19, 2024

Re: Contract for emergency services with District Office

Term of Contract: July 1, 2024 for 12 months to June 30, 2025

Services: Assist Registrar with gathering needed transcripts and diplomas for requests of old records. Assist school secretary with reports and timelines for necessary paperwork needed monthly. Assist Superintendent Secretary to prepare Board packets for monthly meetings. Assist Superintendent Secretary to update policies and handbooks.

Costs: \$115.00 an hour. Billing the District each month not to exceed 10 hours a month for 12 months.

Not to exceed \$1150.00 a month or \$13,800.00 a year.

Signed _____

Joyce Turner, Consultant

Date _____

Signed _____

Iditarod Area School District Representative

Date _____



**Iditarod Area School District
PO Box 90
McGrath, AK 99627**

April 4, 2024

Contract for Texas Gail Raymond
2024 – 2025 School Year

Job Title: Director of Curriculum and Assessment

Length of Contract: 50 Days July 1, 2024- June 30, 2025

Job Duties: In-service training including assessment training and aligning with standards, teaching science and aligning with standards, virtual classroom training, MAP administration and data analysis, AK Professional Learning Network training, and Federal Program support. On site district support as needed. Weekly staff meetings over zoom with follow-up training for assessments and teaching with standards. Individual site in-service as needed. Facilitate data analysis of student achievement and help implement the district assessment plan. Curriculum support ongoing. Attend all State meetings as necessary. Facilitate and support AK Star and AK Science testing.

Contract: \$800/day consulting fee \$40,000

Signature Contractor _____

Signature District Superintendent: _____

Iditarod Area School District Mission Statement

The Iditarod Area School District recognizes the unique and distinctive nature of each student with regard to character, capacity, ability and heritage. In doing so, we are committed to providing individualized, comprehensive and sequential programs to all students in an atmosphere which reflects their cultural heritage; and will, through an organized, efficient and effective school program designed and dedicated to incorporating a variety of learning opportunities, assure them of successful achievement as adults in the 21st Century.

This is our commitment to the students, parents and communities of the Iditarod Area School District. This is our Mission!

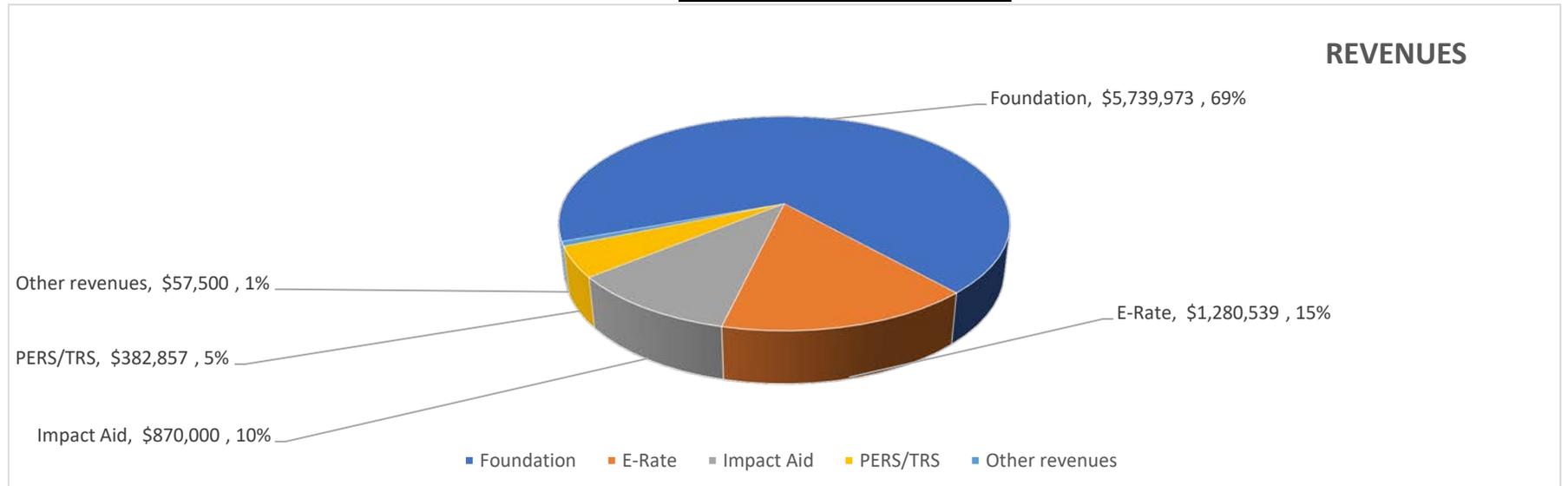
**Iditarod Area School District
SCHOOL OPERATING FUND
FY25 Budget**

Basic Student Allocation (BSA) \$ 5,960

	FY23 Budget	FY24 Budget	FY25 Budget	FY24 to FY25 Change	% Change
ADM - Brick & Mortar	153	156.55	159	2	1.60%
ADM - IDLC	130	154.14	160	6	4.51%
TOTAL ADM	283	310.69	319	8.31	6.11%
TOTAL REVENUES	\$ 8,334,518	\$ 8,561,290	\$ 8,561,290	\$ 226,772	2.72%
TOTAL EXPENSES	\$ 8,476,826	\$ 8,802,416	\$ 8,802,416	\$ 325,590	3.84%
CHANGE IN FUND BALANCE	\$ (142,308)	\$ (241,126)	\$ (241,126)	\$ (98,818)	-1.12%

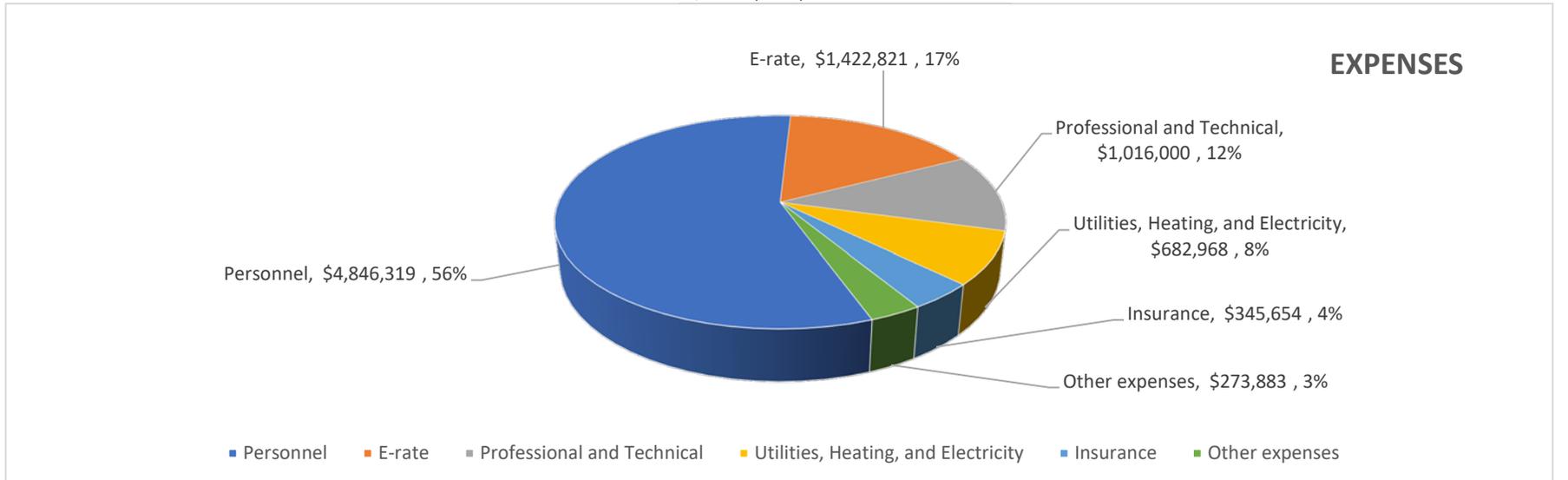
REVENUES

	FY25 Budget	
Foundation	\$ 5,739,973	69%
E-Rate	\$ 1,280,539	15%
Impact Aid	\$ 870,000	10%
PERS/TRS	\$ 382,857	5%
Other revenues	\$ 57,500	1%
TOTAL REVENUES	\$ 8,330,870	100%



EXPENSES

Personnel	\$ 4,846,319	56%
E-rate	\$ 1,422,821	17%
Professional and Technical	\$ 1,016,000	12%
Utilities, Heating, and Electricity	\$ 682,968	8%
Insurance	\$ 345,654	4%
Other expenses	\$ 273,883	3%
TOTAL EXPENSES	\$ 8,587,644	100%



Iditarod Area School District
 SCHOOL OPERATING FUND
 FY25 Budget

	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY24 to FY25	
	Audit	Audit	Audit	Audit	Audit	Budget	Budget	Change	%
								in Budgets	Change
REVENUE									
Earnings on Investments	\$ 23,770	\$ 29,095	\$ 861	\$ 950	\$ 34,683	\$ 500	\$ 500	\$ -	0%
Other Local Revenues	\$ 8,851	\$ 6,163	\$ 71,496	\$ 36,898	\$ 31,579	\$ 25,000	\$ 25,000	\$ -	0%
Rental Revenue	\$ 28,559	\$ 12,637	\$ 3,098	\$ 21,397	\$ 28,144	\$ 30,000	\$ 30,000	\$ -	0%
E-rate Subsidy	\$ 1,158,192	\$ 1,316,086	\$ 1,150,662	\$ 1,280,539	\$ 1,280,539	\$ 1,287,733	\$ 1,280,539	\$ (7,194)	-1%
Foundation Program	\$ 5,786,961	\$ 5,749,056	\$ 5,855,955	\$ 5,520,799	\$ 5,930,691	\$ 5,037,544	\$ 5,722,555	\$ 685,011	14%
Quality Schools	\$ 16,414	\$ 16,417	\$ 17,194	\$ 16,236	\$ 16,512	\$ 15,913	\$ 17,418	\$ 1,505	9%
One-Time Payment House Bill	\$ -	\$ -	\$ -	\$ -	\$ 227,104	\$ 336,685	\$ -	\$ (336,685)	-100%
Other State Revenue	\$ 79,596	\$ 120,564	\$ 1,993	\$ 5,448	\$ 1,744	\$ 2,000	\$ 2,000	\$ -	0%
ER-TRS On-Behalf Revenue	\$ 310,440	\$ 269,092	\$ 311,610	\$ 345,398	\$ 216,070	\$ 285,362	\$ 332,514	\$ 47,153	17%
ER-PERS On-Behalf Revenue	\$ 66,840	\$ 70,199	\$ 88,995	\$ 63,922	\$ 22,150	\$ 44,530	\$ 50,343	\$ 5,813	13%
Impact Aid	\$ 596,702	\$ 712,398	\$ 772,836	\$ 274,597	\$ 1,033,830	\$ 866,028	\$ 870,000	\$ 3,972	0%
Other	\$ -	\$ -	\$ 1,400	\$ -	\$ -	\$ -	\$ -	\$ -	0%
TOTAL REVENUES	\$ 8,076,325	\$ 8,301,707	\$ 8,276,100	\$ 7,566,184	\$ 8,823,046	\$ 7,931,294	\$ 8,330,870	\$ 399,575	5%
EXPENSES									
Certificated Salaries	\$ 1,897,764	\$ 1,714,565	\$ 1,794,078	\$ 1,703,132	\$ 1,745,426	\$ 1,875,578	\$ 2,074,325	\$ 198,747	11%
Non-Certificated Salaries	\$ 1,170,400	\$ 1,105,237	\$ 1,042,364	\$ 771,083	\$ 880,821	\$ 944,112	\$ 983,467	\$ 39,356	4%
Employee Benefits	\$ 1,664,052	\$ 1,582,160	\$ 1,769,117	\$ 1,522,114	\$ 1,461,507	\$ 1,889,138	\$ 1,768,686	\$ (120,452)	-6%
Travel Stipend	\$ 22,226	\$ 20,587	\$ 16,800	\$ 18,490	\$ 15,270	\$ 20,800	\$ 19,840	\$ (960)	-5%
SUBTOTAL: Personnel	\$ 4,754,442	\$ 4,422,549	\$ 4,622,359	\$ 4,014,819	\$ 4,103,024	\$ 4,729,628	\$ 4,846,319	\$ 116,691	2%
Professional & Technical Services	\$ 949,148	\$ 1,081,804	\$ 605,540	\$ 657,969	\$ 1,041,809	\$ 962,092	\$ 1,016,000	\$ 53,908	6%
Staff Travel	\$ 261,591	\$ 143,291	\$ 18,990	\$ 35,328	\$ 90,764	\$ 65,000	\$ 135,624	\$ 70,624	109%
E-Rate	\$ 1,311,249	\$ 1,405,523	\$ 1,218,920	\$ 1,370,662	\$ 1,371,304	\$ 1,422,821	\$ 1,422,821	\$ (1)	0%
Utility Services	\$ 117,255	\$ 106,357	\$ 89,300	\$ 142,838	\$ 125,542	\$ 127,415	\$ 139,924	\$ 12,509	10%
Energy	\$ 606,289	\$ 585,123	\$ 599,413	\$ 726,345	\$ 751,794	\$ 714,868	\$ 543,044	\$ (171,824)	-24%
Other Purchased Services	\$ 102,208	\$ 75,060	\$ 103,200	\$ 51,526	\$ 47,764	\$ 59,571	\$ 21,327	\$ (38,244)	-64%
Property & Liability Insurance	\$ 119,740	\$ 122,648	\$ 147,472	\$ 215,704	\$ 294,081	\$ 324,306	\$ 345,654	\$ 21,348	7%
Supplies, Materials & Media	\$ 349,149	\$ 360,629	\$ 269,755	\$ 242,183	\$ 237,260	\$ 142,501	\$ 137,588	\$ (4,913)	-3%
Other Expense (dues & fees)	\$ 41,719	\$ 33,346	\$ 27,333	\$ 28,437	\$ 92,737	\$ 57,532	\$ 129,344	\$ 71,812	125%
Indirect Cost Recovery	\$ (45,432)	\$ (56,580)	\$ (58,389)	\$ (226,461)	\$ (155,961)	\$ (53,318)	\$ (150,000)	\$ (96,682)	181%
Equipment	\$ -	\$ 70,152	\$ 19,187	\$ 1,509	\$ -	\$ -	\$ -	\$ -	0%
SUBTOTAL: Non-Personnel	\$ 3,812,916	\$ 3,927,353	\$ 3,040,721	\$ 3,246,040	\$ 3,897,094	\$ 3,822,788	\$ 3,741,326	\$ (81,462)	-2%
TOTAL EXPENSES	\$ 8,567,358	\$ 8,349,902	\$ 7,663,080	\$ 7,260,859	\$ 8,000,118	\$ 8,552,416	\$ 8,587,644	\$ 35,228	0%
Efficiency) of Revenues Over Expenditures	\$ (491,033)	\$ (48,195)	\$ 613,020	\$ 305,325	\$ 822,928	\$ (621,121)	\$ (256,775)	\$ 364,347	
TRANSFERS OUT TO OTHER FUNDS									
Transfers in	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 629,992	\$ 250,000		
Transfers to	\$ (23,876)	\$ (244,395)	\$ (314,518)	\$ (158,972)	\$ (293,694)	\$ (250,000)	\$ (250,000)		
TOTAL TRANSFERS OUT TO OTHER FUNDS	\$ (23,876)	\$ (244,395)	\$ (314,518)	\$ (158,972)	\$ (293,694)	\$ 379,992	\$ -		
INCREASE)-UNRESERVED FUND BALANCE	\$ (514,909)	\$ (292,590)	\$ 298,502	\$ 146,353	\$ 529,234	\$ (241,129)	\$ (256,775)		
Beginning Fund Balance	\$ 849,915	\$ 359,315	\$ 66,725	\$ 365,227	\$ 511,580	\$ 1,040,814	\$ 799,685		
Ending Fund Balance	\$ 335,006	\$ 66,725	\$ 365,227	\$ 511,580	\$ 1,040,814	\$ 799,685	\$ 542,910		

**Iditarod Area School District
General (School Operating) Fund Budget
FY25 Budget**

<i>Period Ended June 30,</i>	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY24 to FY25
	Actual	Actual	Actual	Actual	Actual	Budget	Budget	Difference
								in Budgets
Revenues								
Local sources:								
Earnings on investments	\$ 23,770	\$ 29,095	\$ 861	\$ 950	\$ 34,683	\$ 500	\$ 500	\$ -
Charges for services - rent revenue	28,559	12,637	3,098	21,397	28,144	30,000	30,000	-
Other local revenues	8,851	6,163	71,496	36,898	31,579	25,000	25,000	-
E-Rate	1,158,192	1,316,086	1,150,662	1,280,539	1,280,539	1,287,733	1,280,539	(7,194)
Total local sources	1,219,372	1,363,981	1,226,117	1,339,784	1,374,945	1,343,233	1,336,039	(7,194)
State of Alaska:								
Foundation	5,786,961	5,749,056	5,855,955	5,520,799	5,930,691	5,037,544	5,722,555	685,011
Quality schools	16,414	16,417	17,194	16,236	16,512	15,913	17,418	1,505
One-Time Payment House	-	-	-	-	227,104	336,685	-	(336,685)
TRS on behalf	310,440	269,092	311,610	345,398	216,070	285,362	332,514	47,153
PERS on behalf	66,840	70,199	88,995	63,922	22,150	44,530	50,343	5,813
Other state revenue	79,596	120,564	1,993	5,448	1,744	2,000	2,000	-
Total State of Alaska	6,260,251	6,225,328	6,275,747	5,951,803	6,414,271	5,722,034	6,124,830	402,797
Federal sources:								
Direct educational grants - federal impact aid	596,702	712,398	772,836	274,597	1,033,830	866,028	870,000	3,972
Other	-	-	1,400	-	-	-	-	-
Total federal sources	596,702	712,398	774,236	274,597	1,033,830	866,028	870,000	3,972
Total Revenues	8,076,325	8,301,707	8,276,100	7,566,184	8,823,046	7,931,294	8,330,870	399,575
Expenditures								
Instruction:								
Certificated salaries	1,552,146	1,343,714	1,401,279	1,368,404	1,367,099	1,501,777	1,530,030	28,253
Noncertificated salaries	101,199	110,400	170,678	112,884	141,207	154,066	185,791.0	31,725
Employee benefits	983,748	903,027	1,062,335	1,011,027	995,244	1,272,001	1,034,655	(237,346)
Transportation allowance	21,426	18,987	15,200	17,150	15,270	17,600	16,240	(1,360)
Professional and technical services	154,047	160,161	106,383	224,302	438,497	482,500	507,500	25,000
Staff travel	22,829	9,616	1,657	4,198	2,036	-	5,010.44	5,010
Utility services	9,070	11,415	20,227	23,835	23,856	21,490	20,535	(955)
Other purchased services	836	1,000	-	-	-	-	-	-
Supplies, materials and media	125,539	207,472	184,522	102,308	74,832	57,307	50,344	(6,963)
Other expenditures	7,867	370	137	2,068	1,239	1,367	32,254	30,887
Total instruction	2,978,707	2,766,162	2,962,418	2,866,176	3,059,280	3,508,108	3,382,359	(125,749)
Special education instruction:								
Certificated salaries	78,649	108,666	112,974	110,340	178,061	174,801	316,295	141,494
Noncertificated salaries	122,041	181,650	195,159	160,081	157,125	-	21,714.0	21,714
Employee benefits	98,830	135,298	164,918	142,515	170,595	122,802	213,880	91,078
Transportation allowance	800	1,600	1,600	-	-	2,400	2,800	400
Professional and technical services	290	300	33,660	11,050	449	-	-	-
Staff travel	29,923	11,392	7,184	3,905	8,914	-	5,623.41	5,623
Supplies, materials and media	42	6,129	444	3,964	1,416	922	725	(197)
Other expenditures	-	-	-	-	2,420	2,520	740	(1,780)
Total special education instruction	330,575	445,035	515,939	431,855	518,980	303,445	561,777	258,332
Special education support services - students:								
Noncertificated salaries	63,413	46,054	46,372	-	-	215,072	178,929.0	(36,143)
Employee benefits	44,036	29,800	32,035	-	-	85,343	74,643	(10,699)
Professional and technical services	148,329	226,028	88,546	92,769	132,978	20,000	85,000	65,000
Staff travel	9,757	3,432	-	9,419	26,776	30,000	6,614.02	(23,386)
Supplies, materials and media	-	-	-	461	2,336	2,803	3,529	726
Other expenditures	-	-	-	-	320	-	475	475
Total special education support services - students	265,535	305,314	166,953	102,649	162,410	353,218	349,190	(4,028)

**Iditarod Area School District
General (School Operating) Fund Budget
FY25 Budget**

<i>Period Ended June 30,</i>	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY24 to FY25
	Actual	Actual	Actual	Actual	Actual	Budget	Budget	Difference
								in Budgets
Support services - instruction:								
Noncertificated salaries	72,847	53,910	-	-	-	-	-	-
Employee benefits	48,552	34,031	1,144	2,105	1,776	3,427	-	(3,427)
Professional and technical services	112,115	153,680	156,165	58,930	28,805	174,492	177,500	3,008
Staff travel	60,342	82,931	-	-	9,166	-	9,233	9,233
Utility services -E-Rate	1,311,249	1,405,523	1,218,920	1,370,662	1,371,304	1,422,821	1,422,821	(1)
Utility services	-	-	-	-	-	2,284	4,478	2,194
Other purchased services	979	1,102	200	15,652	-	-	-	-
Supplies, materials and media	102,453	13,743	5,934	7,696	5,539	6,768	7,579	810
Other expenditures	1,000	1,000	1,000	632	7,750	2,882	14,543	11,661
Equipment	-	70,152	19,187	1,509	-	-	-	-
Total support services - instruction	1,709,537	1,816,072	1,402,550	1,457,186	1,424,340	1,612,674	1,636,154	23,480
School administration:								
Certificated salaries	109,731	105,000	121,250	73,098	28,000	84,000	98,000	14,000
Employee benefits	53,573	55,144	76,897	48,590	17,993	38,067	37,475	(592)
Professional and technical services	225	-	-	15,700	600	-	-	-
Staff travel	11,412	6,690	-	471	-	-	-	-
Utility services	18,898	18,302	3,748	16,050	18,283	18,224	20,908	2,685
Other purchased services	1,592	1,452	-	-	-	-	-	-
Supplies, materials and media	2,015	1,029	75	263	75	90	-	(90)
Other expenditures	675	-	-	114	-	-	-	-
Total school administration	198,121	187,617	201,970	154,286	64,951	140,381	156,383	16,002
School administration support services:								
Noncertificated salaries	28,075	29,746	26,765	29,368	-	-	41,600.0	41,600
Employee benefits	9,654	10,191	11,282	11,709	-	-	37,000	37,000
Professional and technical services	-	-	-	-	-	55,000	-	(55,000)
Supplies, materials and media	-	-	-	2,127	-	-	179	179
Total school administration support services	37,729	39,937	38,047	43,204	-	55,000	78,779	23,779
District administration:								
Certificated salaries	157,238	157,185	158,575	151,290	172,266	115,000	130,000	15,000
Noncertificated salaries	58,187	21,400	50,044	35,896	32,400	25,200	84,848.0	59,648
Employee benefits	57,847	46,948	71,312	76,845	52,980	36,256	122,632	86,377
Transportation allowance	-	-	-	1,340	-	800	800	-
Professional and technical services	49,369	38,901	34,487	26,039	53,269	30,000	22,000	(8,000)
Staff travel	62,847	26,061	8,749	3,522	22,418	25,000	81,117.85	56,118
Other purchased services	3,150	2,800	-	1,200	-	-	-	-
Supplies, materials and media	7,390	4,948	5,239	3,507	3,912	3,495	2,354	(1,141)
Other expenditures	21,767	18,764	18,756	5,617	15,001	17,713	34,617	16,904
Total district administration	417,795	317,007	347,162	305,256	352,246	253,464	478,370	224,906
District administration support services:								
Noncertificated salaries	196,320	202,211	214,720	131,889	164,005	150,336	175,642.8	25,307
Employee benefits	132,871	151,657	156,291	87,877	53,523	119,744	116,942	(2,802)
Professional and technical services	465,852	497,093	179,435	218,120	375,971	190,100	189,000	(1,100)
Staff travel	6,296	38	1,400	1,044	10,066	-	8,692.97	8,693
Utility services	25,135	23,057	8,462	44,056	18,419	18,969	17,121	(1,848)
Other purchased services	10,361	361	-	1,209	-	-	-	-
Insurance and bond premiums	18,428	17,376	21,358	29,403	172,688	116,288	117,416	1,128
Supplies, materials and media	13,984	18,710	8,867	15,338	11,565	4,231	1,726	(2,506)
Other expenditures	8,660	13,212	7,440	18,596	60,459	26,008	36,890	10,882
Indirect cost recovery	(45,432)	(56,580)	(58,389)	(226,461)	(155,961)	(53,318)	(150,000)	(96,682)
Total district administration support services	832,475	867,135	539,584	321,071	710,735	572,358	513,431	(58,927)

**Iditarod Area School District
General (School Operating) Fund Budget
FY25 Budget**

<i>Period Ended June 30,</i>	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY24 to FY25
	Actual	Actual	Actual	Actual	Actual	Budget	Budget	Difference
								in Budgets
Operations and maintenance of plant:								
Noncertificated salaries	528,318	459,866	338,626	300,965	386,084	399,438	294,942.3	(104,495)
Employee benefits	234,941	216,064	192,903	141,446	166,330	211,499	131,459	(80,040)
Professional and technical services	18,921	5,641	6,864	11,059	11,240	10,000	35,000	25,000
Staff travel	33,586	3,131	-	11,244	11,388	10,000	19,331.89	9,332
Utility services	64,152	53,583	56,863	58,897	64,984	66,449	76,882	10,432
Energy	606,289	585,123	599,413	726,345	751,794	714,868	543,044	(171,824)
Other purchased services	85,290	68,345	103,000	33,465	47,764	59,571	21,327	(38,244)
Insurance and bond premiums	77,003	105,272	126,114	186,301	121,393	208,018	228,238	20,220
Supplies, materials and media	97,726	108,598	64,674	106,980	129,902	69,687	74,207	4,520
Other expenditures	-	-	-	-	3,532	4,238	6,769	2,531
Total operations and maintenance of plant	1,746,226	1,605,623	1,488,457	1,576,702	1,694,411	1,753,767	1,431,201	(322,566)
Student activities:								
Staff travel	24,599	-	-	1,525	-	-	-	-
Student travel	-	-	-	-	-	-	-	-
Supplies, materials and media	-	-	-	-	9,699	-	-	-
Other expenditures	1,750	-	-	949	-	-	-	-
Total student activities	26,349	-	-	2,474	9,699	-	-	-
Student transportation-to and from school:								
Employee benefits	-	-	-	-	138	-	-	-
Total Student transportation-to and from school	-	-	-	-	138	-	-	-
Food services:								
Employee benefits	-	-	-	-	2,928	-	-	-
Total Food services	-	-	-	-	2,928	-	-	-
Total Expenditures	8,543,049	8,349,902	7,663,080	7,260,859	8,000,118	8,552,416	8,587,644	35,228
Excess (Deficiency) of Revenues Over Expenditures	(466,724)	(48,195)	613,020	305,325	822,928	(621,121)	(256,775)	364,347
Other Financing Sources (Uses)								
Transfers in	-	-	-	-	-	530,000	-	
Transfers to Food Services	(23,876)	(244,395)	(314,518)	(158,972)	(293,694)	(250,000)	(250,000)	
Net Change in Fund Balance	(490,600)	(292,590)	298,502	146,353	529,234	(341,121)	(506,775)	
Fund Balance, beginning of year	\$ 849,915	\$ 359,315	\$ 66,725	\$ 365,227	\$ 511,580	\$ 1,040,814	\$ 699,693	
Fund Balance, end of year	\$ 359,315	\$ 66,725	\$ 365,227	\$ 511,580	\$ 1,040,814	\$ 699,693	\$ 192,918	

**Iditarod Area School District
Board Report
General (School Operating) Fund Budget
By Site By Object
Comparison FY24 to FY25**

<u>Description</u>	<u>FY24 Budget</u>	<u>FY25 Budget</u>	<u>FY24 to FY25 Difference in Budgets</u>
ANVIK			
Certified Salaries	\$ 155,494	\$ 155,494	\$ -
Non-Certified Salaries	\$ 40,514	\$ 62,228	\$ (21,714)
Employee Benefits	\$ 116,054	\$ 54,230	\$ 61,824
Travel Stipend	\$ 1,600	\$ 1,600	\$ -
Professional & Technical Services	\$ -	\$ -	\$ -
Staff Travel	\$ 2,000	\$ 371	\$ 1,629
Broadband	\$ 203,260	\$ 203,260	\$ 0
Utility Services	\$ 2,209	\$ 2,533	\$ (324)
Electricity	\$ 35,164	\$ 59,788	\$ (24,624)
Heating Oil	\$ 23,554	\$ -	\$ 23,554
Other Purchase Services	\$ 675	\$ -	\$ 675
Supplies/Materials/Media	\$ 6,760	\$ 5,976	\$ 784
TOTAL ANVIK	\$ 587,285	\$ 545,480	\$ 41,805
GRAYLING			
Certified Salaries	\$ 383,919	\$ 397,919	\$ (14,000)
Non-Certified Salaries	\$ 139,355	\$ 139,355	\$ -
Employee Benefits	\$ 295,412	\$ 149,445	\$ 145,968
Travel Stipend	\$ 5,600	\$ 3,040	\$ 2,560
Professional & Technical Services	\$ -	\$ -	\$ -
Staff Travel	\$ 5,000	\$ 12,181	\$ (7,181)
Broadband	\$ 203,260	\$ 203,260	\$ 0
Utility Services	\$ 12,174	\$ 8,425	\$ 3,749
Electricity	\$ 53,469	\$ 95,075	\$ (41,606)
Heating Oil	\$ 39,021	\$ -	\$ 39,021
Other Purchase Services	\$ 2,348	\$ 5,291	\$ (2,943)
Supplies/Materials/Media	\$ 11,471	\$ 21,867	\$ (10,395)
TOTAL GRAYLING	\$ 1,151,030	\$ 1,035,859	\$ 115,171
HOLY CROSS			
Certified Salaries	\$ 155,494	\$ 226,241	\$ (70,747)
Non-Certified Salaries	\$ 91,274	\$ 91,274	\$ -
Employee Benefits	\$ 134,712	\$ 79,136	\$ 55,575
Travel Stipend	\$ 2,400	\$ 2,400	\$ -
Professional & Technical Services	\$ -	\$ -	\$ -
Staff Travel	\$ 3,000	\$ 3,353	\$ (353)
Broadband	\$ 203,260	\$ 203,260	\$ 0
Utility Services	\$ 38,965	\$ 52,017	\$ (13,052)
Electricity	\$ 38,808	\$ 67,119	\$ (28,311)
Heating Oil	\$ 20,798	\$ -	\$ 20,798
Other Purchase Services	\$ 5,543	\$ -	\$ 5,543
Other Expenses	\$ -	\$ 153	\$ 5,543
Supplies/Materials/Media	\$ 8,863	\$ 7,516	\$ 1,347
TOTAL HOLY CROSS	\$ 703,116	\$ 732,469	\$ (23,657)
MCGRATH			
Certified Salaries	\$ 317,223	\$ 402,223	\$ (85,000)
Non-Certified Salaries	\$ 39,762	\$ 61,476	\$ (21,714)
Employee Benefits	\$ 213,857	\$ 278,402	\$ (64,545)
Travel Stipend	\$ 4,000	\$ 4,000	\$ -
Professional & Technical Services	\$ -	\$ -	\$ -
Staff Travel	\$ 2,000	\$ 556	\$ 1,444
Broadband	\$ 203,260	\$ 203,260	\$ 0
Utility Services	\$ 10,920	\$ 12,119	\$ (1,199)
Electricity	\$ 137,575	\$ 42,769	\$ 94,806
Heating Oil	\$ 112,817	\$ -	\$ 112,817
Other Purchase Services	\$ 2,761	\$ 45	\$ 2,716
Supplies/Materials/Media	\$ 11,360	\$ 22,373	\$ (11,013)
TOTAL MCGRATH	\$ 1,055,535	\$ 1,027,223	\$ 28,312

**Iditarod Area School District
Board Report
General (School Operating) Fund Budget
By Site By Object
Comparison FY24 to FY25**

<u>Description</u>	<u>FY24 Budget</u>	<u>FY25 Budget</u>	<u>FY24 to FY25 Difference in Budgets</u>
NIKOLAI			
Certified Salaries	\$ 151,450	\$ 151,450	\$ -
Non-Certified Salaries	\$ 111,108	\$ 73,602	\$ 37,506
Employee Benefits	\$ 108,917	\$ 90,854	\$ 18,063
Travel Stipend	\$ 1,600	\$ 1,600	\$ -
Prof & Tech	\$ -	\$ -	\$ -
Staff Travel	\$ 2,000	\$ -	\$ 2,000
Broadband	\$ 203,260	\$ 203,260	\$ 0
Utility Services	\$ 2,112	\$ 2,199	\$ (87)
Electricity	\$ 50,772	\$ 162,849	\$ (112,077)
Heating Oil	\$ 45,267	\$ -	\$ 45,267
Other Purchase Services	\$ 2,500	\$ 461	\$ 2,039
Supplies/Materials/Media	\$ 8,426	\$ 9,545	\$ (1,119)
TOTAL NIKOLAI	\$ 687,411	\$ 695,820	\$ (8,408)
SHAGELUK			
Certified Salaries	\$ 248,496	\$ 248,496	\$ -
Non-Certified Salaries	\$ 65,941	\$ 65,941	\$ -
Employee Benefits	\$ 181,453	\$ 177,828	\$ 3,625
Travel Stipend	\$ 2,400	\$ 2,400	\$ -
Professional & Technical Services	\$ -	\$ -	\$ -
Staff Travel	\$ 2,000	\$ -	\$ 2,000
Broadband	\$ 203,260	\$ 203,260	\$ 0
Utility Services	\$ 5,945	\$ 4,741	\$ 1,203
Electricity	\$ 32,380	\$ 47,535	\$ (15,155)
Heating Oil	\$ 14,926	\$ -	\$ 14,926
Other Purchase Services	\$ 7,406	\$ 765	\$ 6,641
Supplies/Materials/Media	\$ 13,349	\$ 19,984	\$ (6,636)
Technology-Related Hardwre	\$ -	\$ -	\$ -
TOTAL SHAGELUK	\$ 777,555	\$ 770,950	\$ 6,605
TAKOTNA			
Certified Salaries	\$ 84,747	\$ 98,747	\$ (14,000)
Non-Certified Salaries	\$ 34,592	\$ 15,792	\$ 18,800
Employee Benefits	\$ 67,756	\$ 94,774	\$ (27,018)
Travel Stipend	\$ 1,600	\$ 1,600	\$ -
Professional & Technical Services	\$ -	\$ -	\$ -
Staff Travel	\$ 1,000	\$ -	\$ 1,000
Broadband	\$ 203,260	\$ 203,260	\$ 0
Utility Services	\$ 6,390	\$ 7,243	\$ (853)
Electricity	\$ 38,042	\$ 46,442	\$ (8,401)
Heating Oil	\$ 18,264	\$ -	\$ 18,264
Other Purchase Services	\$ 2,250	\$ 2,561	\$ (311)
Supplies/Materials/Media	\$ 7,686	\$ 10,323	\$ (2,638)
Technology-Related Hardwre	\$ -	\$ -	\$ -
TOTAL TAKOTNA	\$ 465,586	\$ 480,743	\$ (15,156)
HOME SCHOOL			
Certified Salaries	\$ 88,954	\$ 88,954	\$ -
Non-Certified Salaries	\$ -	\$ 41,600	\$ (41,600)
Employee Benefits	\$ 50,323	\$ 73,630	\$ (23,307)
Travel Stipend	\$ 800	\$ 800	\$ -
Professional & Technical Services	\$ 632,500	\$ 517,500	\$ 115,000
Utility Services	\$ 27,346	\$ 26,599	\$ 747
Electricity	\$ 2,870	\$ 2,983	\$ (113)
Other Purchase Services	\$ 34,588	\$ 12,119	\$ 22,469
Supplies/Materials/Media	\$ 38,723	\$ 29,392	\$ 9,331
Other Expenses	\$ 120	\$ 84	\$ 36
TOTAL HOME SCHOOL	\$ 876,224	\$ 793,660	\$ 82,564

**Iditarod Area School District
Board Report
General (School Operating) Fund Budget
By Site By Object
Comparison FY24 to FY25**

<u>Description</u>	<u>FY24 Budget</u>	<u>FY25 Budget</u>	<u>FY24 to FY25 Difference in Budgets</u>
DISTRICT OFFICE			
Certified Salaries	\$ 289,801	\$ 304,801	\$ (15,000)
Non-Certified Salaries	\$ 421,566	\$ 432,199	\$ (10,634)
Employee Benefits	\$ 390,763	\$ 391,059	\$ (296)
Travel Stipend	\$ 800	\$ 2,400	\$ (1,600)
Professional & Technical Services	\$ 329,592	\$ 498,500	\$ (168,908)
Staff Travel	\$ 48,000	\$ 119,163	\$ (71,163)
Utility Services	\$ 21,355	\$ 24,047	\$ (2,693)
Electricity	\$ 26,078	\$ 18,484	\$ 7,593
Heating Oil	\$ 25,063	\$ -	\$ 25,063
Other Purchase Services	\$ 1,500	\$ 85	\$ 1,415
Property & Liability Insurance	\$ 324,306	\$ 345,654	\$ (21,348)
Supplies/Materials/Media	\$ 35,864	\$ 10,613	\$ 25,251
Other Expenses	\$ 57,412	\$ 129,107	\$ (71,695)
Indirect Cost	\$ (53,318)	\$ (150,000)	\$ 96,682
TOTAL DISTRICT OFFICE	\$ 1,918,781	\$ 2,126,113	\$ (207,332)
TRS and PERS ON-BEHALF			
TRS On-behalf	\$ 285,362	\$ 332,514	\$ (47,153)
PERS On-behalf	\$ 44,530	\$ 46,813	\$ (2,283)
TRS and PERS ON-BEHALF	\$ 329,892	\$ 379,327	\$ (49,436)
TRANSFERS TO / FROM OTHER FUNDS			
Capital Project Fund	\$ -	\$ -	\$ -
Food Service Fund	\$ 250,000	\$ 250,000	\$ -
TRS and PERS ON-BEHALF	\$ 250,000	\$ 250,000	\$ -
TOTAL EXPENSES and TRANSFERS	\$ 8,802,416	\$ 8,837,644	\$ (29,532)

Good afternoon,

This agreement is for a GCI Project (ER 25514) to install an antenna that will provide service to the clinic in Takotna. The Agreement is with Iditarod Area School District. Any questions about the project please contact the Project Manager Samir Patil at spatil1@gci.com.

Very Respectfully,

Daniel Ramirez
Specialist I, Land & Leasing
Law and Corporate Advocacy Department
dramirez@gci.com
2550 Denali St. | Anchorage, AK 99503
tel 907-868-1678 | fax: 907-868-9855|



Iditarod Area School District
PO Box 90
McGrath, AK 99627

To: Alice Dale, Chairman
Members of the School Board

Through: PJ Ford Slack, PhD
From:

Date: March 26, 2024

Subject: **GCI Project in Takotna**

The proposal: GCI will use a light pole which is on our school lot as a temporary placement for their phone connection for the new clinic.

Project Description: This proposal would be in place no longer than six months.



Iditarod Area School District
PO Box 90
McGrath, AK 99627

To: Alice Dale, Chairman
Members of the School Board

24-072

Through: PJ Ford Slack, PhD
From: Tim Simmons

Date: April

Subject: **Fuel Farm in Lime Village**

The proposal: Transfer Station Lime Village

DOT contacted us about the transfer station. DOT wants us to clean up a spill that has been leaking for at least 4 years. They also want us to remove the tanks and fuel farm, which is located at the airstrip in Lime Village.

We own two- 2000 gallon tanks. We have been paying the lease since Dave Shelborne was maintenance director.

DOT has contacted DEC to follow up on the clean-up and removal of these tanks.

We can use both tanks- One in Grayling for the blue apartment building and the other one in Holy Cross for the new complex.

We are starting to research the cost and estimate it would cost around \$20,000 to remove them from Lime Village and transport them to the two new sites. They are double wall with all the meters on them.

Researching the cost of new tanks for Grayling and Holy Cross, new tanks are \$15,000 without the meters. The new tanks would only be 1500 gallons.

The meters are \$5,000 for each tank plus \$900 to add skids for transport. Using the existing tanks in Lime Village, would save the District at least \$10,000. For this project.

Once the tanks are moved from Lime Village the district would start the clean-up process. We will be contacting DEC to learn the exact steps necessary to clean up this spill.

We are asking for approval to move ahead with this project with the funding to move the tanks from Lime Village to Grayling and Holy Cross.

