



Wellston Board of Education Regular Meeting
Thursday, June 12, 2025 5:30 PM Central
Administration Building, 708 Birch Avenue, Wellston, Oklahoma 74881

Tyler Barnes: Present
Christa Coover: Present
Crystal Hull: Present
Bradley Pittman: Present
Brock Terrell: Present
Present: 5.

{{Name: Agenda Item Name}}

1. **ROUTINE ITEMS**

1.1. Call to Order

Called to order at 5:30 p.m.

1.2. Roll Call

All members present. Others present included Dwayne Danker- superintendent, Greg Grimmitt- MS/HS principal, Susan Wray- ES principal, Dawn Yates- treasurer, and Beth Withrow- minutes' clerk.

Guests present included: Betty Waterson, Courtney Murphy, and Julia Wells.

1.3. Establishment of a Quorum

Quorum established

1.4. Possible consideration and vote to approve Agenda

Motion to approve agenda. This motion, made by Bradley Pittman and seconded by Tyler Barnes, Carried.

Tyler Barnes: Yea

Christa Coover: Yea

Crystal Hull: Yea

Bradley Pittman: Yea

Brock Terrell: Yea

Yea: 5, Nay: 0

2. **PUBLIC COMMENT** All meetings of the Board of Education shall be open to the public and any regular meeting shall include an opportunity for the public to address the Board. Public Comments are limited to three (3) minutes and must be related to an agenda item or topic. Any individual wishing to address the board of education must communicate to the superintendent by letter per policy BED-R and BED-E. Where

several people wish to address the same subject, a spokesperson must be selected. The Board President may interrupt and terminate any comments that are not in accordance with any of these criteria or in keeping with Board Policy BED-R. Board members may not respond to speakers' comments. See attachment.
None.

3. **REPORTS FROM SCHOOL PERSONNEL AND OTHERS**

3.1. Superintendent's Report

Legislative update, transfer student update, calendar update.

3.2. High School/Middle School Principal's Report

State reports and schedules.

3.3. Elementary Principal's Report

Summer school and professional development.

4. **CONSENT AGENDA:** All of the following items, which concern reports and items of routine nature normally approved at board meetings, will be approved by one vote unless any board member desires to have a separate vote on any or all of these items. The consent agenda consists of the discussion, consideration and vote of items 4.1. - 4.6.

Motion to approve Consent Agenda in mass, items 4.1. - 4.7. This motion, made by Bradley Pittman and seconded by Crystal Hull, Carried.

Tyler Barnes: Yea

Christa Coover: Yea

Crystal Hull: Yea

Bradley Pittman: Yea

Brock Terrell: Yea

Yea: 5, Nay: 0

4.1. Approve minutes of the May 8, 2025, regular board meeting.

4.2. Accept Treasurer's Report including: Financial statements, fund balances, expenditures, revenue, warrants, bank summary, bond reports, and investments for the month ending

4.3. General Fund Payments (Including Child Nutrition and Blanket Purchase Orders)

4.4. Building Fund Payments

4.5. Bond Fund Payments

4.6. Sinking Fund Payments

4.7. Approve appointing the following positions. Treasurer-Dawn Yates; Activity Fund Custodians- Estelette Payne, Shirley Estes, and Ruth Greenfield; Board Minutes Clerk-Beth Withrow; Title IX Coordinator- Dwayne Danker; Federal Programs Director-Dwayne Danker, and Superintendent Authorization Approval - Dwayne Danker.

5. BUSINESS (ACTION) ITEMS

5.1. Discussion on upcoming bond projects.

Discussion regarding approved bond projects and timelines for specific projects.

5.2. Discussion and possible action on bids for the old gymnasium roof.

Motion to approve the roof replacement bid from Danker Roofing. This motion, made by Brock Terrell and seconded by Christa Coover, Carried.

Tyler Barnes: Yea

Christa Coover: Yea

Crystal Hull: Yea

Bradley Pittman: Yea

Brock Terrell: Yea

Yea: 5, Nay: 0

5.3. Discuss and possible action on approving MOU's and contracts for the 2025-2026 school year.

Motion to approve 5.3.1-5.3.9. This motion, made by Christa Coover and seconded by Tyler Barnes, Carried.

Tyler Barnes: Yea

Christa Coover: Yea

Crystal Hull: Yea

Bradley Pittman: Yea

Brock Terrell: Yea

Yea: 5, Nay: 0

5.3.1. OPSRC (Oklahoma Public School Resource Center)

5.3.2. Edmentum (Apex)

5.3.3. MOU - Kickapoo Tribe Behavioral Health Program

5.3.4. No Red Ink

5.3.5. Allied Elevator - Phone Monitoring Agreement

5.3.6. ParentSquare, Inc.

5.3.7. Physical Therapy Contract with Kelly Curry

5.3.8. Janice Gray - School Psychometry Contract

5.3.9. Teel Oswald - School Psychologist Contract

5.4. Discussion and possible action on Virtual Academy Application and Regulations.
No action.

5.5. Discussion and possible action to authorize the Oklahoma State Department of Education (SDE) to pay Wellston's FY 2025-2026 Alternative Education Academy Allocation to Stroud Public Schools.

Motion to approve the authorization for the Oklahoma State Department of Education (SDE) to pay Wellston's FY 2025-2026 Alternative Education Academy Allocation to Stroud Public Schools. This motion, made by Brock Terrell and seconded by Tyler Barnes, Carried.

Tyler Barnes: Yea

Christa Coover: Yea

Crystal Hull: Yea

Bradley Pittman: Yea

Brock Terrell: Yea

Yea: 5, Nay: 0

5.6. Discussion and possible action on approving all activity fund accounts for the 2025-2026 school year as listed in exhibit A.

Motion to approve all activity fund accounts for the 2025-2026 school year as listed in exhibit A. This motion, made by Brock Terrell and seconded by Tyler Barnes, Carried.

Tyler Barnes: Yea

Christa Coover: Yea

Crystal Hull: Yea

Bradley Pittman: Yea

Brock Terrell: Yea

Yea: 5, Nay: 0

5.7. Discussion and possible action on activity fund fundraisers for the 2025-2026 school year.

Motion to approve activity fund fundraisers for the 2025-2026 school year. This motion, made by Crystal Hull and seconded by Christa Coover, Carried.

Tyler Barnes: Yea

Christa Coover: Yea

Crystal Hull: Yea

Bradley Pittman: Yea

Brock Terrell: Yea

Yea: 5, Nay: 0

- 5.8. Discussion and possible action on Temporary Appropriations for the 2025-2026 school year.

Motion to approve Temporary Appropriations for the 2025-2026 school year. This motion, made by Crystal Hull and seconded by Tyler Barnes, Carried.

Tyler Barnes: Yea

Christa Coover: Yea

Crystal Hull: Yea

Bradley Pittman: Yea

Brock Terrell: Yea

Yea: 5, Nay: 0

- 5.9. Discussion and possible action on calculating the 2025-2026 school year by hours.

Motion to approve calculating the 2025-2026 school year by hours. This motion, made by Crystal Hull and seconded by Christa Coover, Carried.

Tyler Barnes: Yea

Christa Coover: Yea

Crystal Hull: Yea

Bradley Pittman: Yea

Brock Terrell: Yea

Yea: 5, Nay: 0

- 5.10. Discussion and possible action on a contract for Worker's Compensation Insurance for the 2025-2026 school year.

Motion to approve a contract with OSAG for the 2025-2026 school year for Worker's Compensation Insurance. This motion, made by Brock Terrell and seconded by Tyler Barnes, Carried.

Tyler Barnes: Yea

Christa Coover: Yea

Crystal Hull: Yea

Bradley Pittman: Yea

Brock Terrell: Yea

Yea: 5, Nay: 0

- 5.11. Discussion and possible action on Property and Fleet Insurance for the 2025-2026 school year.

Motion to approve a contract with OSIG for Property and Fleet insurance for the 2025-2026 school year with additional liability. This motion, made by Brock Terrell and seconded by Crystal Hull, Carried.

Tyler Barnes: Yea

Christa Coover: Yea

Crystal Hull: Yea

Bradley Pittman: Yea

Brock Terrell: Yea

Yea: 5, Nay: 0

- 5.12. Discussion and possible action on FY26 encumbrance register for purchase orders and blanket purchase orders.

Motion to approve the FY26 encumbrance register for purchase orders and blanket purchase orders. This motion, made by Bradley Pittman and seconded by Tyler Barnes, Carried.

Tyler Barnes: Yea

Christa Coover: Yea

Crystal Hull: Yea

Bradley Pittman: Yea

Brock Terrell: Yea

Yea: 5, Nay: 0

- 5.13. Discussion and possible action on general fund athletic budgets for the 2025-2026 school year.

Motion to approve athletic budgets in mass 5.13.1-5.13.3. This motion, made by Bradley Pittman and seconded by Christa Coover, Carried.

Tyler Barnes: Yea

Christa Coover: Yea

Crystal Hull: Yea

Bradley Pittman: Yea

Brock Terrell: Yea

Yea: 5, Nay: 0

5.13.1. Softball Budget

5.13.2. Baseball Budget

5.13.3. Boys Basketball Budget

6. **NEW BUSINESS**

7. **PERSONNEL** Discuss and vote to go into executive session to:

(a) Discuss employment and appointment of personnel pursuant to 25 O.S. §307 (B) (1)

Motion to go into executive session at 7:14 p.m. This motion, made by Brock Terrell and seconded by Bradley Pittman, Carried.

Tyler Barnes: Yea

Christa Coover: Yea
Crystal Hull: Yea
Bradley Pittman: Yea
Brock Terrell: Yea

Yea: 5, Nay: 0

7.1. Acknowledge the board's return to open session.

Brock Terrell acknowledged the board's return to open session at 8:43 p.m.

7.2. Executive Session Minutes Compliance Announcement.

Executive Session Minutes Compliance Statement provided by Brock Terrell.

7.3. Discussion and possible action on approving the FY26 certified salary schedule.

Motion to approve the FY26 certified salary schedule. This motion, made by Brock Terrell and seconded by Christa Coover, Carried.

Tyler Barnes: Yea
Christa Coover: Yea
Crystal Hull: Yea
Bradley Pittman: Yea
Brock Terrell: Yea

Yea: 5, Nay: 0

7.4. Discussion and possible action on approving FY26 support salary schedules.

No action.

7.5. Discussion and possible action on hiring an elementary education teacher for the 2025-2026 school year.

Motion to hire Wendy Payne as an elementary education teacher for the 2025-2026 school year. This motion, made by Brock Terrell and seconded by Tyler Barnes, Carried.

Tyler Barnes: Yea
Christa Coover: Yea
Crystal Hull: Yea
Bradley Pittman: Yea
Brock Terrell: Yea

Yea: 5, Nay: 0

7.6. Discussion and possible action on hiring a half-day, adjunct Family and Consumer Sciences Teacher for the 2025-2026 school year.

Motion to hire Elizabeth Withrow as a part-time adjunct Family and Consumer Sciences Teacher for the 2025-2026 school year. This motion, made by Brock Terrell and seconded by Crystal Hull, Carried.

Tyler Barnes: Yea

Christa Coover: Yea
Crystal Hull: Yea
Bradley Pittman: Yea
Brock Terrell: Yea
Yea: 5, Nay: 0

7.7. Discussion and possible action on appointing an Encumbrance Clerk for the 2025-2026 school year.

Motion to appoint Anna Pannell as Encumbrance Clerk for the 2025-2026 school year. This motion, made by Brock Terrell and seconded by Crystal Hull, Carried.

Tyler Barnes: Yea
Christa Coover: Yea
Crystal Hull: Yea
Bradley Pittman: Yea
Brock Terrell: Yea
Yea: 5, Nay: 0

7.8. Discussion and possible action on hiring a part-time certified teacher; Virtual Academy instructor for the 2025-2026 school year.

Motion to hire Gina McVey as a part-time certified teacher; Virtual Academy instructor for the 2025-2026 school year. This motion, made by Brock Terrell and seconded by Crystal Hull, Carried.

Tyler Barnes: Yea
Christa Coover: Yea
Crystal Hull: Yea
Bradley Pittman: Abstain (With Conflict)
Brock Terrell: Yea
Yea: 4, Nay: 0, Abstain (With Conflict): 1

8. **Information to and from the Board**

The next regularly scheduled board meeting is Thursday July 17th at 5:30 p.m. in the administration building.

9. **Adjournment**

Motion to adjourn at 8:48 p.m. This motion, made by Crystal Hull and seconded by Tyler Barnes, Carried.

Tyler Barnes: Yea
Christa Coover: Yea
Crystal Hull: Yea
Bradley Pittman: Yea
Brock Terrell: Yea
Yea: 5, Nay: 0

Elementary Board Meeting Report
June 12, 2025

1. Summer school is complete. We had about 45 students attend this year.
2. The number of new 2025 student transfers to the elementary school is currently at 15.
3. We have a team attending the Multi-Tiered System of Supports (MTSS) conference next week, from June 18 to 20.
 - a. Dana Boyer
 - b. Shirley Estes
 - c. Krista Motley
 - d. April Boyd
 - e. Brenda Prescott
 - f. Jackie Wall
 - g. Sonja Mangrum
4. Working on all things for the next school year.



Wellston Board of Education Regular Meeting
Thursday, May 8, 2025 5:30 PM Central
Middle/High School Cafeteria, 703 Birch Ave, Wellston, Oklahoma 74881

Tyler Barnes: Present
Christa Coover: Present
Crystal Hull: Present
Bradley Pittman: Present
Brock Terrell: Present
Present: 5.

1. ROUTINE ITEMS

1.1. Call to Order

Called to order at 5:30 p.m.

1.2. Roll Call

All members present. Others present included Dwayne Danker- superintendent, Greg Grimmett- MS/HS principal, Susan Wray- ES principal, and Beth Withrow- minutes' clerk. Guests present included: Courtney Johnson, Betty Waterson, Wanda Hall, Jackie Wall, Sue Bonin, Lori Danker, Travis Gray, Teresha Fowble, Kaleb & Julia Wells, Megan Jester, Cassandra Blackmon, Anthony Huston, and Shaynie Huston.

1.3. Establishment of a Quorum

Quorum established

1.4. Possible consideration and vote to approve Agenda

Motion to approve agenda. This motion, made by Bradley Pittman and seconded by Tyler Barnes, Carried.

Tyler Barnes: Yea
Christa Coover: Yea
Crystal Hull: Yea
Bradley Pittman: Yea
Brock Terrell: Yea

Yea: 5, Nay: 0

1.5. Presentation of District Students of the Month

Elementary Student: Kade Carter

Middle School Student: Tyson Pittman

High School Student: Alexis Fowble

2. **PUBLIC COMMENT** All meetings of the Board of Education shall be open to the public and any regular meeting shall include an opportunity for the public to address the Board. Public Comments are limited to three (3) minutes and must be related to an agenda item or topic. Any

individual wishing to address the board of education must communicate to the superintendent by letter per policy BED-R and BED-E. Where several people wish to address the same subject, a spokesperson must be selected. The Board President may interrupt and terminate any comments that are not in accordance with any of these criteria or in keeping with Board Policy BED-R. Board members may not respond to speakers' comments. See attachment.
None.

3. REPORTS FROM SCHOOL PERSONNEL AND OTHERS

3.1. Superintendent's Report

Legislative update on education-related bills. Transportation agreement for Caprock Canyon addition update.

3.2. High School/Middle School Principal's Report

Events this week: Sports Banquet, FFA State Convention, FFA Banquet, Senior Night and Baccalaureate, and High School Graduation. HS Baseball, Softball, and Golf completed their seasons. Track has students competing in the State Track meet this weekend. BPA has 4 students competing at the National Convention in Florida. Semester tests are Tuesday and Wednesday.

3.3. Elementary Principal's Report

226 enrollment, kindergarten graduation recap, state testing is complete, Waterford contract - free online learning.

4. CONSENT AGENDA: All of the following items, which concern reports and items of routine nature normally approved at board meetings, will be approved by one vote unless any board member desires to have a separate vote on any or all of these items. The consent agenda consists of the discussion, consideration and vote of items 4.1. - 4.7.

Motion to approve item 4.1. This motion, made by Crystal Hull and seconded by Christa Coover, Carried.

Tyler Barnes: Yea

Christa Coover: Yea

Crystal Hull: Yea

Bradley Pittman: Abstain (With Conflict)

Brock Terrell: Abstain (With Conflict)

Yea: 3, Nay: 0, Abstain (With Conflict): 2

Motion to approve item 4.2. This motion, made by Bradley Pittman and seconded by Christa Coover, Carried.

Tyler Barnes: Abstain (With Conflict)

Christa Coover: Yea

Crystal Hull: Yea

Bradley Pittman: Yea

Brock Terrell: Yea

Yea: 4, Nay: 0, Abstain (With Conflict): 1

Motion to approve Consent Agenda in mass, items 4.3. - 4.8. This motion, made by Bradley Pittman and seconded by Brock Terrell, Carried.

Tyler Barnes: Yea
Christa Coover: Yea
Crystal Hull: Yea
Bradley Pittman: Yea
Brock Terrell: Yea

Yea: 5, Nay: 0

- 4.1. Approve minutes of the April 10, 2025 special board meeting
- 4.2. Approve minutes of the April 29, 2025 special board meeting
- 4.3. Accept Treasurer's Report including: Financial statements, fund balances, expenditures, revenue, warrants, bank summary, bond reports, and investments for the month ending
- 4.4. General Fund Payments (Including Child Nutrition and Blanket Purchase Orders)
- 4.5. Building Fund Payments
- 4.6. Bond Fund Payments
- 4.7. Sinking Fund Payments
- 4.8. Acknowledge any resignations received.

5. BUSINESS (ACTION) ITEMS

5.1. Discussion and possible action on approving student class size capacities for the first quarter of FY26.

Motion to approve capacities as listed per recommendations. This motion, made by Bradley Pittman and seconded by Crystal Hull, Carried.

Tyler Barnes: Yea
Christa Coover: Yea
Crystal Hull: Yea
Bradley Pittman: Yea
Brock Terrell: Yea

Yea: 5, Nay: 0

5.2. Discussion and possible action on approving supplemental appropriations for FY25 (the 2024-2025 school year).

Motion to approve supplemental appropriations for FY25 (the 2024-2025 school year). This motion, made by Brock Terrell and seconded by Tyler Barnes, Carried.

Tyler Barnes: Yea
Christa Coover: Yea
Crystal Hull: Yea
Bradley Pittman: Yea
Brock Terrell: Yea

Yea: 5, Nay: 0

5.3. Discussion on bond projects - prepping for bids.
Discussion on accepting bids for upcoming bond projects.

5.4. Discussion and possible action on approving contracts seperately or in mass as listed.
Motion to approve contracts in mass, items 5.4-5.13. This motion, made by Brock Terrell and seconded by Bradley Pittman, Carried.

Tyler Barnes: Yea
Christa Coover: Yea
Crystal Hull: Yea
Bradley Pittman: Yea
Brock Terrell: Yea
Yea: 5, Nay: 0

5.4.1. Mystery Science

5.4.2. IXL

5.4.3. Accelerated Reader: Renaissance Learning

5.4.4. NWEA

5.4.5. ELQA

5.4.6. Reading Eggs or Math Seeds

5.4.7. Star Fall

5.4.8. Scholastic News

5.4.9. OSSBA Employment Services

5.4.10. OSSBA Policy Services

5.4.11. OSSBA Assemble Meetings

5.4.12. Nikki Keck Visual Services

5.4.13. Alcohol & Drug Testing Inc

5.5. Discussion and possible action on approving the Virtual Academy application/regulations.
No action taken.

5.6. Discussion and possible action on the following changes to the First Bank & Trust signature card: remove Brad Pittman and add Brock Terrell.
Motion to make the following change the First Bank & Trust signature card: remove Brad Pittman and add Brock Terrell. This motion, made by Bradley Pittman and seconded by Crystal Hull, Carried.

Tyler Barnes: Yea
Christa Coover: Yea
Crystal Hull: Yea

Bradley Pittman: Yea
Brock Terrell: Yea
Yea: 5, Nay: 0

6. NEW BUSINESS

7. **PERSONNEL** Discuss and vote to go into executive session to:

(a) Discuss employment and appointment of personnel pursuant to 25 O.S. §307 (B) (1)
7:11 p.m.

Motion to go into executive session at 7:11 p.m. This motion, made by Brock Terrell and seconded by Bradley Pittman, Carried.

Tyler Barnes: Yea
Christa Coover: Yea
Crystal Hull: Yea
Bradley Pittman: Yea
Brock Terrell: Yea
Yea: 5, Nay: 0

7.1. Acknowledge the board's return to open session.

Brock Terrell acknowledged the board's return to open session at 8:14 p.m.

7.2. Executive Session Minutes Compliance Announcement.

Executive Session Minutes Compliance Statement provided by Brock Terrell.

7.3. Discussion and possible action on extra duty contracts.

Motion to approve Jennifer Hull as Varsity Cheer Coach and Chad Hutchison and Driskill Sawyer as Co-Athletic Directors. This motion, made by Brock Terrell and seconded by Christa Coover, Carried.

Tyler Barnes: Yea
Christa Coover: Yea
Crystal Hull: Yea
Bradley Pittman: Yea
Brock Terrell: Yea
Yea: 5, Nay: 0

7.4. Discussion and possible action on approving certified salary schedule for the 2025-2026 school year.

No Action.

7.5. Discussion and possible action on approving support salary schedules for the 2025-2026 school year.

No Action.

7.6. Discussion and possible action on hiring an early childhood teacher for the 2025-2026 school year.

Motion to hire Tracy Johnson as an early childhood teacher for the 2025-2026 school year. This motion, made by Brock Terrell and seconded by Crystal Hull, Carried.

Tyler Barnes: Yea
Christa Coover: Yea
Crystal Hull: Yea
Bradley Pittman: Yea
Brock Terrell: Yea
Yea: 5, Nay: 0

7.7. Discussion and possible action on hiring a career tech business teacher for the 2025-2026 school year.

Motion to hire Natalie Fesler as a career tech business teacher for the 2025-2026 school year. This motion, made by Brock Terrell and seconded by Tyler Barnes, Carried.

Tyler Barnes: Yea
Christa Coover: Yea
Crystal Hull: Yea
Bradley Pittman: Yea
Brock Terrell: Yea
Yea: 5, Nay: 0

8. Information to and from the Board

The next regularly scheduled board meeting is Thursday, June 12, 2025, at 5:30 p.m. The July board meeting will be Thursday, July 17, 2025, at 5:30 p.m. Both meetings will be in the administration building.

9. Adjournment

Motion to adjourn at 8:19 p.m. This motion, made by Crystal Hull and seconded by Bradley Pittman, Carried.

Tyler Barnes: Yea
Christa Coover: Yea
Crystal Hull: Yea
Bradley Pittman: Yea
Brock Terrell: Yea
Yea: 5, Nay: 0

Wellston Public Schools

Receipt Register

Options: Fund: Governmental Funds, Show Detail: Yes, Date Range: 5/1/2025 - 5/31/2025, Account: All, Status: All

| Receipt No | Date | | Received From | | | Prg | Unit | Amount | Status | |
|------------|------|-----------|---------------|--|-----|-----|---------------|---------------|--------|-------------|
| | Year | Fund | Acct Type | Acct No | Prj | | | Amount | | |
| 203 | | 5/1/2025 | | Logan County Clerk | | | | \$290.81 | Posted | |
| | 2025 | 11 | AR | 1110 | 000 | 000 | 050 | \$217.19 | | |
| | | | | | | | | 2025 11 Total | | \$217.19 |
| 203 | 2025 | 21 | AR | 1110 | 000 | 000 | 050 | \$31.02 | | |
| | | | | | | | | 2025 21 Total | | \$31.02 |
| | 2025 | 41 | AR | 1110 | 000 | 000 | 050 | \$42.60 | | |
| | | | | | | | 2025 41 Total | \$42.60 | | |
| 204 | | 5/5/2025 | | Elizabeth Underwood | | | | \$550.00 | Posted | |
| | 2025 | 21 | AR | 1420 | 000 | 000 | 050 | \$550.00 | | |
| | | | | | | | | 2025 21 Total | | \$550.00 |
| 205 | | 5/5/2025 | | Parchment | | | | \$16.00 | Posted | |
| | 2025 | 11 | AR | 1590 | 000 | 000 | 050 | \$16.00 | | |
| | | | | | | | | 2025 11 Total | | \$16.00 |
| 206 | | 5/5/2025 | | Lincoln County Clerk | | | | \$88,449.26 | Posted | |
| | 2025 | 11 | AR | 2100 | 000 | 000 | 050 | \$4,435.92 | | |
| | 2025 | 11 | AR | 1110 | 000 | 000 | 050 | \$58,855.43 | | |
| | 2025 | 11 | AR | 1120 | 000 | 000 | 050 | \$1,099.48 | | |
| | 2025 | 11 | AR | 1350 | 000 | 000 | 050 | \$2,108.24 | | |
| | 2025 | 11 | AR | 2200 | 000 | 000 | 050 | \$1,306.30 | | |
| | 2025 | 11 | AR | 3150 | 000 | 000 | 050 | \$61.35 | | |
| | | | | | | | | 2025 11 Total | | \$67,866.72 |
| | 2025 | 21 | AR | 1110 | 000 | 000 | 050 | \$8,412.58 | | |
| | 2025 | 21 | AR | 1120 | 000 | 000 | 050 | \$157.15 | | |
| | | | | | | | | 2025 21 Total | | \$8,569.73 |
| | 2025 | 41 | AR | 1110 | 000 | 000 | 050 | \$11,754.78 | | |
| 2025 | 41 | AR | 1120 | 000 | 000 | 050 | \$258.03 | | | |
| | | | | | | | 2025 41 Total | \$12,012.81 | | |
| 207 | | 5/9/2025 | | Oklahoma State Department of Education | | | | \$1,170.67 | Posted | |
| | 2025 | 11 | AR | 3720 | 385 | 700 | 050 | \$1,170.67 | | |
| | | | | | | | | 2025 11 Total | | \$1,170.67 |
| 208 | | 5/12/2025 | | OK Tax Commission | | | | \$30,587.19 | Posted | |
| | 2025 | 11 | AR | 3110 | 000 | 000 | 050 | \$2,391.13 | | |
| | 2025 | 11 | AR | 3130 | 000 | 000 | 050 | \$9,297.45 | | |
| | 2025 | 11 | AR | 3120 | 000 | 000 | 050 | \$18,898.61 | | |
| | | | | | | | | 2025 11 Total | | \$30,587.19 |
| 209 | | 5/15/2025 | | Oklahoma State Department of Education | | | | \$567.99 | Posted | |
| | 2025 | 11 | AR | 3250 | 331 | 000 | 050 | \$567.99 | | |
| | | | | | | | | 2025 11 Total | | \$567.99 |
| 210 | | 5/15/2025 | | Oklahoma State Department of Education | | | | \$1,854.25 | Posted | |
| | 2025 | 11 | AR | 3690 | 361 | 000 | 050 | \$1,854.25 | | |
| | | | | | | | | 2025 11 Total | | \$1,854.25 |
| 211 | | 5/15/2025 | | Oklahoma State Department of Education | | | | \$1,979.23 | Posted | |
| | 2025 | 11 | AR | 3250 | 332 | 000 | 050 | \$1,979.23 | | |
| | | | | | | | | 2025 11 Total | | \$1,979.23 |

Wellston Public Schools

Receipt Register

Options: Fund: Governmental Funds, Show Detail: Yes, Date Range: 5/1/2025 - 5/31/2025, Account: All, Status: All

| Receipt No | Date | | Received From | | | Prg | Unit | Amount | Status |
|------------|-----------|------|---|---------|-----|------|----------|--------------|--------|
| | Year | Fund | Acct Type | Acct No | Prj | | | Amount | |
| 212 | 5/15/2025 | | Oklahoma State Department of Education | | | | | \$16,840.35 | Posted |
| | 2025 | 11 | AR | 3250 | 335 | 000 | 050 | \$16,840.35 | |
| | | | | | | 2025 | 11 Total | \$16,840.35 | |
| 213 | 5/15/2025 | | Oklahoma State Department of Education | | | | | \$21,112.47 | Posted |
| | 2025 | 11 | AR | 3250 | 334 | 000 | 050 | \$21,112.47 | |
| | | | | | | 2025 | 11 Total | \$21,112.47 | |
| 214 | 5/15/2025 | | Oklahoma State Department of Education | | | | | \$214,369.96 | Posted |
| | 2025 | 11 | AR | 3210 | 000 | 000 | 050 | \$214,369.96 | |
| | | | | | | 2025 | 11 Total | \$214,369.96 | |
| 215 | 5/16/2025 | | Arvest CC Cash Back | | | | | \$206.03 | Posted |
| | 2025 | 11 | AR | 1590 | 000 | 000 | 050 | \$206.03 | |
| | | | | | | 2025 | 11 Total | \$206.03 | |
| 216 | 5/16/2025 | | Oklahoma State Department of Education | | | | | \$7,558.79 | Posted |
| | 2025 | 11 | AR | 4720 | 764 | 700 | 050 | \$7,558.79 | |
| | | | | | | 2025 | 11 Total | \$7,558.79 | |
| 217 | 5/16/2025 | | Oklahoma State Department of Education | | | | | \$17,916.48 | Posted |
| | 2025 | 11 | AR | 4710 | 763 | 700 | 050 | \$17,916.48 | |
| | | | | | | 2025 | 11 Total | \$17,916.48 | |
| 218 | 5/22/2025 | | OK Land Commission | | | | | \$4,259.89 | Posted |
| | 2025 | 11 | AR | 3140 | 000 | 000 | 050 | \$4,259.89 | |
| | | | | | | 2025 | 11 Total | \$4,259.89 | |
| 219 | 5/22/2025 | | Wellston Schools Activity Fund | | | | | \$29,365.10 | Posted |
| | 2025 | 11 | AR | 5160 | 000 | 700 | 050 | \$29,365.10 | |
| | | | | | | 2025 | 11 Total | \$29,365.10 | |
| 220 | 5/23/2025 | | Oklahoma State Department of Education | | | | | \$1,221.59 | Posted |
| | 2025 | 11 | AR | 4760 | 768 | 700 | 050 | \$1,221.59 | |
| | | | | | | 2025 | 11 Total | \$1,221.59 | |
| 221 | 5/23/2025 | | OK Dept. of Career and Tech. Ed. | | | | | \$17,410.00 | Posted |
| | 2025 | 11 | AR | 3812 | 412 | 000 | 050 | \$9,750.00 | |
| | 2025 | 11 | AR | 3811 | 411 | 000 | 050 | \$7,660.00 | |
| | | | | | | 2025 | 11 Total | \$17,410.00 | |
| 222 | 5/29/2025 | | Parchment | | | | | \$127.20 | Posted |
| | 2025 | 11 | AR | 1590 | 000 | 000 | 050 | \$127.20 | |
| | | | | | | 2025 | 11 Total | \$127.20 | |
| 223 | 5/31/2025 | | First Bank and Trust MM Interest Earned | | | | | \$16.01 | Posted |
| | 2025 | 11 | AR | 1310 | 000 | 000 | 050 | \$16.01 | |
| | | | | | | 2025 | 11 Total | \$16.01 | |
| 224 | 5/31/2025 | | First Bank and Trust Interest Earned | | | | | \$382.71 | Posted |
| | 2025 | 11 | AR | 1310 | 000 | 000 | 050 | \$382.71 | |
| | | | | | | 2025 | 11 Total | \$382.71 | |

Year and Fund Totals:

| | | |
|------|----|--------------|
| 2025 | 11 | \$435,045.82 |
| 2025 | 21 | \$9,150.75 |
| 2025 | 41 | \$12,055.41 |

Total Receipts Posted = \$456,251.98

Wellston Public Schools

Receipt Register

Options: Fund: Governmental Funds, Show Detail: Yes, Date Range: 5/1/2025 - 5/31/2025, Account: All, Status: All

Total Receipts Not Posted = \$0.00

Wellston Public Schools

Outstanding Payments

Options: Funds: 11-41, As Of Date: 5/31/2025

| Year | Fund | No | Date | Reg Date | Vendor No | Vendor | Amount |
|-----------------------|------|------|------------|------------|-----------|------------------------------|---------------------|
| 2024 | 11 | 2483 | 5/21/2024 | 5/31/2024 | 13768 | OK ASSOC FAMILY & CONSUMER S | \$50.00 |
| Total: 2024 11 | | | | | | | \$50.00 |
| 2025 | 11 | 1436 | 10/30/2024 | 10/31/2024 | 12465 | KELSEY MASON | \$75.35 |
| 2025 | 11 | 1613 | 11/29/2024 | 11/30/2024 | 12013 | AMERICAN FIDELITY FLEX DEPT | \$551.67 |
| 2025 | 11 | 1965 | 2/14/2025 | 2/28/2025 | 772 | FUELMAN | \$743.92 |
| 2025 | 11 | 2354 | 5/14/2025 | 5/31/2025 | 13145 | GREEN'S PROPANE, L.L.C. | \$2034.04 |
| 2025 | 11 | 2373 | 5/19/2025 | 5/31/2025 | 12366 | ALLIED ELEVATOR SER INC | \$20.00 |
| 2025 | 11 | 2382 | 5/19/2025 | 5/31/2025 | 160 | ODP BUSINESS SOLUTIONS, LLC | \$472.40 |
| 2025 | 11 | 2393 | 5/22/2025 | 5/31/2025 | 80184 | RENEE S BUCKLEY | \$1186.47 |
| 2025 | 11 | 2407 | 5/22/2025 | 5/31/2025 | 13411 | TERRY DAVIS | \$1613.74 |
| 2025 | 11 | 2419 | 5/22/2025 | 5/31/2025 | 80060 | RUTH L GREENFIELD | \$1844.36 |
| 2025 | 11 | 2434 | 5/22/2025 | 5/31/2025 | 80013 | VICKI D MAGAR | \$2156.68 |
| 2025 | 11 | 2469 | 5/22/2025 | 5/31/2025 | 164 | CCOSA | \$87.51 |
| 2025 | 11 | 2475 | 5/22/2025 | 5/31/2025 | 12417 | PRINCIPAL FINANCIAL GROUP | \$149.92 |
| 2025 | 11 | 2476 | 5/22/2025 | 5/31/2025 | 761 | EMPLOYEES GROUP INSURANCE PR | \$37612.36 |
| 2025 | 11 | 2479 | 5/22/2025 | 5/31/2025 | 115 | WELLSTON EDUCATORS ASSOC | \$221.00 |
| 2025 | 11 | 2484 | 5/27/2025 | 5/31/2025 | 13835 | GERALD BUCKLEY | \$175.18 |
| 2025 | 11 | 2485 | 5/27/2025 | 5/31/2025 | 80184 | RENEE S BUCKLEY | \$1030.77 |
| 2025 | 11 | 2493 | 5/27/2025 | 5/31/2025 | 80205 | MARTY D. COULSON | \$5430.03 |
| 2025 | 11 | 2496 | 5/27/2025 | 5/31/2025 | 80070 | DWAYNE DANKER | \$8464.63 |
| 2025 | 11 | 2497 | 5/27/2025 | 5/31/2025 | 13411 | TERRY DAVIS | \$1588.64 |
| 2025 | 11 | 2508 | 5/27/2025 | 5/31/2025 | 80060 | RUTH L GREENFIELD | \$1844.36 |
| 2025 | 11 | 2523 | 5/27/2025 | 5/31/2025 | 80013 | VICKI D MAGAR | \$1599.46 |
| 2025 | 11 | 2552 | 5/27/2025 | 5/31/2025 | 205 | AFLAC | \$404.11 |
| 2025 | 11 | 2553 | 5/27/2025 | 5/31/2025 | 12013 | AMERICAN FIDELITY FLEX DEPT | \$551.67 |
| 2025 | 11 | 2554 | 5/27/2025 | 5/31/2025 | 161 | AMERICAN FIDELITY ANNUITY | \$225.00 |
| 2025 | 11 | 2555 | 5/27/2025 | 5/31/2025 | 162 | AMERICAN FIDELITY ASSURANCE | \$4596.16 |
| 2025 | 11 | 2556 | 5/27/2025 | 5/31/2025 | 164 | CCOSA | \$87.51 |
| 2025 | 11 | 2560 | 5/27/2025 | 5/31/2025 | 661 | PROFESSIONAL OKLAHOMA EDUCA | \$680.08 |
| 2025 | 11 | 2561 | 5/27/2025 | 5/31/2025 | 348 | PRE PAID LEGAL SERVICE | \$322.80 |
| 2025 | 11 | 2562 | 5/27/2025 | 5/31/2025 | 12417 | PRINCIPAL FINANCIAL GROUP | \$149.92 |
| 2025 | 11 | 2563 | 5/27/2025 | 5/31/2025 | 761 | EMPLOYEES GROUP INSURANCE PR | \$37669.12 |
| 2025 | 11 | 2566 | 5/27/2025 | 5/31/2025 | 115 | WELLSTON EDUCATORS ASSOC | \$221.00 |
| 2025 | 11 | 2567 | 5/27/2025 | 5/31/2025 | 99999 | WELLSTON PUBLIC SCHOOL | \$503.50 |
| 2025 | 11 | 2571 | 5/27/2025 | 5/31/2025 | 80184 | RENEE S BUCKLEY | \$1030.77 |
| 2025 | 11 | 2589 | 5/27/2025 | 5/31/2025 | 80060 | RUTH L GREENFIELD | \$1844.36 |
| 2025 | 11 | 2629 | 5/27/2025 | 5/31/2025 | 205 | AFLAC | \$306.11 |
| 2025 | 11 | 2630 | 5/27/2025 | 5/31/2025 | 12013 | AMERICAN FIDELITY FLEX DEPT | \$426.67 |
| 2025 | 11 | 2631 | 5/27/2025 | 5/31/2025 | 161 | AMERICAN FIDELITY ANNUITY | \$25.00 |
| 2025 | 11 | 2632 | 5/27/2025 | 5/31/2025 | 162 | AMERICAN FIDELITY ASSURANCE | \$3323.50 |
| 2025 | 11 | 2636 | 5/27/2025 | 5/31/2025 | 661 | PROFESSIONAL OKLAHOMA EDUCA | \$680.08 |
| 2025 | 11 | 2637 | 5/27/2025 | 5/31/2025 | 348 | PRE PAID LEGAL SERVICE | \$306.85 |
| 2025 | 11 | 2638 | 5/27/2025 | 5/31/2025 | 12417 | PRINCIPAL FINANCIAL GROUP | \$123.00 |
| 2025 | 11 | 2639 | 5/27/2025 | 5/31/2025 | 761 | EMPLOYEES GROUP INSURANCE PR | \$31762.10 |
| 2025 | 11 | 2642 | 5/27/2025 | 5/31/2025 | 115 | WELLSTON EDUCATORS ASSOC | \$188.00 |
| 2025 | 11 | 2643 | 5/29/2025 | 5/31/2025 | 704 | HILAND DAIRY FOODS CO | \$488.86 |
| 2025 | 11 | 2644 | 5/29/2025 | 5/31/2025 | 240 | HOME DEPOT CREDIT SERVICES | \$229.22 |
| 2025 | 11 | 2645 | 5/29/2025 | 5/31/2025 | 12417 | PRINCIPAL FINANCIAL GROUP | \$30.37 |
| Total: 2025 11 | | | | | | | \$155,078.25 |
| 2023 | 21 | 1012 | 6/30/2023 | 6/30/2023 | 75 | JACKSON ELECTRIC | \$475.00 |

Wellston Public Schools

Outstanding Payments

Options: Funds: 11-41, As Of Date: 5/31/2025

| Year | Fund | No | Date | Reg Date | Vendor No | Vendor | Amount |
|---------------------------|------|----|------|----------|-----------|--------|----------------------------|
| Total: 2023 21 | | | | | | | \$475.00 |
| Total Outstanding: | | | | | | | <u>\$155,603.25</u> |

Wellston Public Schools

Balance Sheet

Options: Funds: 11-81, As Of Date: 5/31/2025

Assets

Cash

| | | | |
|----|------|----------------------|---------------------|
| 11 | 2013 | GEN FUND-FOR OP | \$0.00 |
| 11 | 2014 | GEN FUND-FOR OP | \$0.00 |
| 11 | 2015 | GEN FUND-FOR OP | \$0.00 |
| 11 | 2016 | GEN FUND-FOR OP | \$0.00 |
| 11 | 2017 | GENERAL | \$0.00 |
| 11 | 2018 | GENERAL | \$0.00 |
| 11 | 2019 | GENERAL | \$0.00 |
| 11 | 2020 | GENERAL | \$0.00 |
| 11 | 2021 | GENERAL | \$0.00 |
| 11 | 2022 | GENERAL | \$0.00 |
| 11 | 2023 | GENERAL | \$0.00 |
| 11 | 2024 | GENERAL | \$304,241.12 |
| 11 | 2025 | GENERAL | (\$169,584.30) |
| | | Fund 11 Total | \$134,656.82 |
| 12 | 2013 | CO-OP FUND-FOR CO-OP | \$0.00 |
| 12 | 2014 | CO-OP FUND-FOR CO-OP | \$0.00 |
| 12 | 2015 | CO-OP FUND-FOR CO-OP | \$0.00 |
| 12 | 2016 | CO-OP FUND-FOR CO-OP | \$0.00 |
| 12 | 2017 | CO-OP | \$0.00 |
| 12 | 2018 | CO-OP | \$0.00 |
| 12 | 2019 | CO-OP | \$0.00 |
| | | Fund 12 Total | \$0.00 |
| 21 | 2013 | Building | \$0.00 |
| 21 | 2014 | Building | \$0.00 |
| 21 | 2015 | Building | \$0.00 |
| 21 | 2016 | Building | \$0.00 |
| 21 | 2017 | BUILDING | \$0.00 |
| 21 | 2018 | BUILDING | \$0.00 |
| 21 | 2019 | BUILDING | \$0.00 |
| 21 | 2020 | BUILDING | \$0.00 |
| 21 | 2021 | BUILDING | \$0.00 |
| 21 | 2022 | BUILDING | \$0.00 |
| 21 | 2023 | BUILDING | \$0.00 |
| 21 | 2024 | BUILDING | \$265,380.05 |
| 21 | 2025 | BUILDING | (\$55,705.34) |
| | | Fund 21 Total | \$209,674.71 |
| 22 | 2013 | CHILD NUTRITION | \$0.00 |
| 22 | 2014 | CHILD NUTRITION | \$0.00 |
| 22 | 2015 | CHILD NUTRITION | \$0.00 |
| 22 | 2016 | CHILD NUTRITION | \$0.00 |
| 22 | 2017 | CHILD NUTRITION | \$0.00 |
| 22 | 2018 | CHILD NUTRITION | \$0.00 |
| 22 | 2019 | CHILD NUTRITION | \$0.00 |
| 22 | 2020 | CHILD NUTRITION | \$0.00 |
| | | Fund 22 Total | \$0.00 |
| 31 | 2013 | BOND FUND | \$0.00 |
| 31 | 2014 | BOND FUND | \$0.00 |
| 31 | 2016 | BOND FUND | \$0.00 |
| 31 | 2017 | BOND | \$0.00 |
| 31 | 2018 | BOND | \$0.00 |

Wellston Public Schools

Balance Sheet

Options: Funds: 11-81, As Of Date: 5/31/2025

| | | | |
|---------------|------|--------------------------|----------------|
| 31 | 2019 | BOND | \$0.00 |
| 31 | 2020 | BUILDING BOND | \$0.00 |
| 31 | 2021 | BUILDING BOND | \$0.00 |
| 31 | 2022 | BUILDING BOND | \$0.00 |
| 31 | 2023 | BUILDING BOND | \$0.00 |
| 31 | 2024 | BUILDING BOND | \$33,415.56 |
| 31 | 2025 | BUILDING BOND | (\$27,472.56) |
| Fund 31 Total | | | \$5,943.00 |
| 32 | 2016 | BOND FUND | \$0.00 |
| 32 | 2017 | TRANSPORTATION BOND | \$0.00 |
| 32 | 2019 | TRANSPORTATION BOND | \$0.00 |
| 32 | 2020 | TRANSPORTATION BOND | \$0.00 |
| 32 | 2021 | TRANSPORTATION BOND | \$0.00 |
| Fund 32 Total | | | \$0.00 |
| 41 | 2013 | Sinking | \$0.00 |
| 41 | 2014 | Sinking | \$0.00 |
| 41 | 2015 | Sinking | \$0.00 |
| 41 | 2016 | Sinking | \$0.00 |
| 41 | 2017 | SINKING | \$0.00 |
| 41 | 2018 | SINKING | \$0.00 |
| 41 | 2019 | SINKING | \$0.00 |
| 41 | 2020 | SINKING | \$0.00 |
| 41 | 2021 | SINKING | \$0.00 |
| 41 | 2022 | SINKING | \$0.00 |
| 41 | 2023 | SINKING | \$0.00 |
| 41 | 2024 | SINKING | \$51,484.69 |
| 41 | 2025 | SINKING | (\$48,312.80) |
| Fund 41 Total | | | \$3,171.89 |
| 60 | 2017 | HS/MS ACTIVITY FUND | \$234,456.04 |
| 60 | 2018 | HS/MS ACTIVITY FUND | \$444,083.53 |
| 60 | 2019 | HS/MS ACTIVITY FUND | \$530,359.71 |
| 60 | 2020 | HS/MS ACTIVITY FUND | \$307,144.88 |
| 60 | 2021 | HS/MS ACTIVITY FUND | \$304,689.75 |
| 60 | 2022 | HS/MS ACTIVITY FUND | \$338,988.68 |
| 60 | 2023 | HS/MS ACTIVITY FUND | \$469,400.43 |
| 60 | 2024 | HS/MS ACTIVITY FUND | \$473,849.39 |
| 60 | 2025 | HS/MS ACTIVITY FUND | \$477,180.78 |
| Fund 60 Total | | | \$3,580,153.19 |
| 61 | 2017 | ELEMENTARY ACTIVITY FUND | \$78,565.40 |
| 61 | 2018 | ELEMENTARY ACTIVITY FUND | \$83,655.53 |
| 61 | 2019 | ELEMENTARY ACTIVITY FUND | \$84,036.71 |
| 61 | 2020 | ELEMENTARY ACTIVITY FUND | \$52,772.59 |
| 61 | 2021 | ELEMENTARY ACTIVITY FUND | \$61,776.43 |
| 61 | 2022 | ELEMENTARY ACTIVITY FUND | \$81,885.55 |
| 61 | 2023 | ELEMENTARY ACTIVITY FUND | \$86,069.83 |
| 61 | 2024 | ELEMENTARY ACTIVITY FUND | \$85,515.73 |
| 61 | 2025 | ELEMENTARY ACTIVITY FUND | \$66,995.66 |
| Fund 61 Total | | | \$681,273.43 |
| 81 | 2024 | GIFT FUND | \$241.00 |
| Fund 81 Total | | | \$241.00 |
| Cash Total | | | \$4,615,114.04 |

Wellston Public Schools

Balance Sheet

Options: Funds: 11-81, As Of Date: 5/31/2025

Investments

| | | | | |
|----|------|--------------------------|--|-------------------|
| 11 | 2017 | GENERAL | | \$0.00 |
| 11 | 2019 | GENERAL | | \$0.00 |
| | | | | Fund 11 Total |
| | | | | \$0.00 |
| 61 | 2017 | ELEMENTARY ACTIVITY FUND | | \$0.00 |
| | | | | Fund 61 Total |
| | | | | \$0.00 |
| | | | | Investments Total |
| | | | | \$0.00 |

Revenue Receivable

| | | | | |
|----|------|----------------------|--|-------------------|
| 11 | 2013 | GEN FUND-FOR OP | | \$0.00 |
| 11 | 2014 | GEN FUND-FOR OP | | \$0.00 |
| 11 | 2015 | GEN FUND-FOR OP | | \$0.00 |
| 11 | 2016 | GEN FUND-FOR OP | | \$0.00 |
| 11 | 2017 | GENERAL | | \$0.00 |
| 11 | 2018 | GENERAL | | \$0.00 |
| 11 | 2019 | GENERAL | | \$0.00 |
| 11 | 2020 | GENERAL | | \$0.00 |
| 11 | 2021 | GENERAL | | \$0.00 |
| 11 | 2022 | GENERAL | | \$0.00 |
| 11 | 2023 | GENERAL | | \$0.00 |
| 11 | 2024 | GENERAL | | (\$5,847,576.79) |
| 11 | 2025 | GENERAL | | (\$4,619,266.85) |
| | | | | Fund 11 Total |
| | | | | (\$10,466,843.64) |
| 12 | 2013 | CO-OP FUND-FOR CO-OP | | \$0.00 |
| 12 | 2014 | CO-OP FUND-FOR CO-OP | | \$0.00 |
| 12 | 2015 | CO-OP FUND-FOR CO-OP | | \$0.00 |
| 12 | 2016 | CO-OP FUND-FOR CO-OP | | \$0.00 |
| 12 | 2017 | CO-OP | | \$0.00 |
| 12 | 2018 | CO-OP | | \$0.00 |
| | | | | Fund 12 Total |
| | | | | \$0.00 |
| 21 | 2013 | Building | | \$0.00 |
| 21 | 2014 | Building | | \$0.00 |
| 21 | 2015 | Building | | \$0.00 |
| 21 | 2016 | Building | | \$0.00 |
| 21 | 2017 | BUILDING | | \$0.00 |
| 21 | 2018 | BUILDING | | \$0.00 |
| 21 | 2019 | BUILDING | | \$0.00 |
| 21 | 2020 | BUILDING | | \$0.00 |
| 21 | 2021 | BUILDING | | \$0.00 |
| 21 | 2022 | BUILDING | | \$0.00 |
| 21 | 2023 | BUILDING | | \$0.00 |
| 21 | 2024 | BUILDING | | (\$432,119.81) |
| 21 | 2025 | BUILDING | | (\$191,916.66) |
| | | | | Fund 21 Total |
| | | | | (\$624,036.47) |
| 22 | 2013 | CHILD NUTRITION | | \$0.00 |
| 22 | 2014 | CHILD NUTRITION | | \$0.00 |
| 22 | 2015 | CHILD NUTRITION | | \$0.00 |
| 22 | 2016 | CHILD NUTRITION | | \$0.00 |
| 22 | 2017 | CHILD NUTRITION | | \$0.00 |
| 22 | 2018 | CHILD NUTRITION | | \$0.00 |
| 22 | 2019 | CHILD NUTRITION | | (\$245,039.16) |
| 22 | 2020 | CHILD NUTRITION | | \$0.00 |

Wellston Public Schools

Balance Sheet

Options: Funds: 11-81, As Of Date: 5/31/2025

| | | | | |
|----|------|--------------------------|---------------|------------------|
| | | | Fund 22 Total | (\$245,039.16) |
| 31 | 2013 | BOND FUND | | \$0.00 |
| 31 | 2014 | BOND FUND | | \$0.00 |
| 31 | 2015 | BOND FUND | | \$0.00 |
| 31 | 2016 | BOND FUND | | \$0.00 |
| 31 | 2017 | BOND | | \$0.00 |
| 31 | 2018 | BOND | | \$0.00 |
| 31 | 2019 | BOND | | \$0.00 |
| 31 | 2020 | BUILDING BOND | | \$0.00 |
| 31 | 2021 | BUILDING BOND | | \$0.00 |
| 31 | 2022 | BUILDING BOND | | \$0.00 |
| 31 | 2023 | BUILDING BOND | | \$0.00 |
| 31 | 2024 | BUILDING BOND | | \$0.00 |
| | | | | (\$79,487.24) |
| | | | Fund 31 Total | (\$79,487.24) |
| 32 | 2013 | BOND FUND | | \$0.00 |
| 32 | 2016 | BOND FUND | | \$0.00 |
| 32 | 2017 | TRANSPORTATION BOND | | \$0.00 |
| 32 | 2020 | TRANSPORTATION BOND | | \$0.00 |
| 32 | 2021 | TRANSPORTATION BOND | | \$0.00 |
| | | | | (\$160,000.00) |
| | | | Fund 32 Total | (\$160,000.00) |
| 41 | 2013 | Sinking | | \$0.00 |
| 41 | 2014 | Sinking | | \$0.00 |
| 41 | 2015 | Sinking | | \$0.00 |
| 41 | 2016 | Sinking | | \$0.00 |
| 41 | 2017 | SINKING | | \$0.00 |
| 41 | 2018 | SINKING | | \$0.00 |
| 41 | 2019 | SINKING | | \$0.00 |
| 41 | 2020 | SINKING | | \$0.00 |
| 41 | 2021 | SINKING | | \$0.00 |
| 41 | 2022 | SINKING | | \$0.00 |
| 41 | 2023 | SINKING | | \$0.00 |
| 41 | 2024 | SINKING | | \$0.00 |
| 41 | 2025 | SINKING | | \$0.00 |
| | | | | (\$277,234.69) |
| | | | | (\$172,062.20) |
| | | | Fund 41 Total | (\$449,296.89) |
| 60 | 2017 | HS/MS ACTIVITY FUND | | (\$234,456.04) |
| 60 | 2018 | HS/MS ACTIVITY FUND | | (\$362,614.15) |
| 60 | 2019 | HS/MS ACTIVITY FUND | | (\$439,726.29) |
| 60 | 2020 | HS/MS ACTIVITY FUND | | (\$233,371.90) |
| 60 | 2021 | HS/MS ACTIVITY FUND | | (\$227,256.25) |
| 60 | 2022 | HS/MS ACTIVITY FUND | | (\$259,589.32) |
| 60 | 2023 | HS/MS ACTIVITY FUND | | (\$359,418.28) |
| 60 | 2024 | HS/MS ACTIVITY FUND | | (\$374,795.29) |
| 60 | 2025 | HS/MS ACTIVITY FUND | | (\$373,155.74) |
| | | | Fund 60 Total | (\$2,864,383.26) |
| 61 | 2017 | ELEMENTARY ACTIVITY FUND | | (\$53,288.83) |
| 61 | 2018 | ELEMENTARY ACTIVITY FUND | | (\$51,232.30) |
| 61 | 2019 | ELEMENTARY ACTIVITY FUND | | (\$48,910.04) |
| 61 | 2020 | ELEMENTARY ACTIVITY FUND | | (\$35,699.63) |
| 61 | 2021 | ELEMENTARY ACTIVITY FUND | | (\$38,498.43) |
| 61 | 2022 | ELEMENTARY ACTIVITY FUND | | (\$52,057.83) |
| 61 | 2023 | ELEMENTARY ACTIVITY FUND | | (\$33,420.22) |

Wellston Public Schools

Balance Sheet

Options: Funds: 11-81, As Of Date: 5/31/2025

| | | | |
|----|------|--------------------------|--|
| 61 | 2024 | ELEMENTARY ACTIVITY FUND | (\$30,978.86) |
| 61 | 2025 | ELEMENTARY ACTIVITY FUND | (\$36,259.02) |
| | | | Fund 61 Total (\$380,345.16) |
| 81 | 2024 | GIFT FUND | (\$241.00) |
| | | | Fund 81 Total (\$241.00) |
| | | | Revenue Receivable Total (\$15,269,672.82) |
| | | | Assets Total (\$10,654,558.78) |

Liabilities, Reserves and Fund Balance

Outstanding Warrants

| | | | |
|----|------|---------------------|----------------------------|
| 11 | 2016 | GEN FUND-FOR OP | \$0.00 |
| 11 | 2017 | GENERAL | \$0.00 |
| 11 | 2018 | GENERAL | \$0.00 |
| 11 | 2019 | GENERAL | \$0.00 |
| 11 | 2020 | GENERAL | \$0.00 |
| 11 | 2021 | GENERAL | \$0.00 |
| 11 | 2022 | GENERAL | \$0.00 |
| 11 | 2023 | GENERAL | \$0.00 |
| 11 | 2024 | GENERAL | \$50.00 |
| 11 | 2025 | GENERAL | \$155,078.25 |
| | | | Fund 11 Total \$155,128.25 |
| 12 | 2017 | CO-OP | \$0.00 |
| | | | Fund 12 Total \$0.00 |
| 21 | 2017 | BUILDING | \$0.00 |
| 21 | 2018 | BUILDING | \$0.00 |
| 21 | 2019 | BUILDING | \$0.00 |
| 21 | 2020 | BUILDING | \$0.00 |
| 21 | 2021 | BUILDING | \$0.00 |
| 21 | 2022 | BUILDING | \$0.00 |
| 21 | 2023 | BUILDING | \$475.00 |
| 21 | 2024 | BUILDING | \$0.00 |
| 21 | 2025 | BUILDING | \$0.00 |
| | | | Fund 21 Total \$475.00 |
| 22 | 2016 | CHILD NUTRITION | \$0.00 |
| 22 | 2017 | CHILD NUTRITION | \$0.00 |
| 22 | 2018 | CHILD NUTRITION | \$0.00 |
| 22 | 2019 | CHILD NUTRITION | \$0.00 |
| 22 | 2020 | CHILD NUTRITION | \$0.00 |
| | | | Fund 22 Total \$0.00 |
| 31 | 2016 | BOND FUND | \$0.00 |
| 31 | 2017 | BOND | \$0.00 |
| 31 | 2018 | BOND | \$0.00 |
| 31 | 2019 | BOND | \$0.00 |
| 31 | 2020 | BUILDING BOND | \$0.00 |
| 31 | 2021 | BUILDING BOND | \$0.00 |
| 31 | 2022 | BUILDING BOND | \$0.00 |
| 31 | 2023 | BUILDING BOND | \$0.00 |
| 31 | 2024 | BUILDING BOND | \$0.00 |
| 31 | 2025 | BUILDING BOND | \$0.00 |
| | | | Fund 31 Total \$0.00 |
| 32 | 2017 | TRANSPORTATION BOND | \$0.00 |

Wellston Public Schools

Balance Sheet

Options: Funds: 11-81, As Of Date: 5/31/2025

| | | | | | |
|---------------------|----|------|----------------------|----------------------------|-------------------|
| | 32 | 2021 | TRANSPORTATION BOND | | \$0.00 |
| | | | | Fund 32 Total | \$0.00 |
| | 41 | 2017 | SINKING | | \$0.00 |
| | 41 | 2018 | SINKING | | \$0.00 |
| | 41 | 2019 | SINKING | | \$0.00 |
| | 41 | 2020 | SINKING | | \$0.00 |
| | 41 | 2021 | SINKING | | \$0.00 |
| | 41 | 2022 | SINKING | | \$0.00 |
| | 41 | 2023 | SINKING | | \$0.00 |
| | 41 | 2024 | SINKING | | \$0.00 |
| | 41 | 2025 | SINKING | | \$0.00 |
| | | | | Fund 41 Total | \$0.00 |
| | | | | Outstanding Warrants Total | \$155,603.25 |
| Fund Balance | | | | | |
| | 11 | 2013 | GEN FUND-FOR OP | | \$0.00 |
| | 11 | 2014 | GEN FUND-FOR OP | | \$0.00 |
| | 11 | 2015 | GEN FUND-FOR OP | | \$0.00 |
| | 11 | 2016 | GEN FUND-FOR OP | | \$0.00 |
| | 11 | 2017 | GENERAL | | \$0.00 |
| | 11 | 2018 | GENERAL | | \$0.00 |
| | 11 | 2019 | GENERAL | | \$0.00 |
| | 11 | 2020 | GENERAL | | \$0.00 |
| | 11 | 2021 | GENERAL | | \$0.00 |
| | 11 | 2022 | GENERAL | | \$0.00 |
| | 11 | 2023 | GENERAL | | \$0.00 |
| | 11 | 2024 | GENERAL | | (\$5,543,385.67) |
| | 11 | 2025 | GENERAL | | (\$4,943,929.40) |
| | | | | Fund 11 Total | (\$10,487,315.07) |
| | 12 | 2013 | CO-OP FUND-FOR CO-OP | | \$0.00 |
| | 12 | 2014 | CO-OP FUND-FOR CO-OP | | \$0.00 |
| | 12 | 2015 | CO-OP FUND-FOR CO-OP | | \$0.00 |
| | 12 | 2016 | CO-OP FUND-FOR CO-OP | | \$0.00 |
| | 12 | 2017 | CO-OP | | \$0.00 |
| | 12 | 2018 | CO-OP | | \$0.00 |
| | | | | Fund 12 Total | \$0.00 |
| | 21 | 2013 | Building | | \$0.00 |
| | 21 | 2014 | Building | | \$0.00 |
| | 21 | 2015 | Building | | \$0.00 |
| | 21 | 2016 | Building | | \$0.00 |
| | 21 | 2017 | BUILDING | | \$0.00 |
| | 21 | 2018 | BUILDING | | \$0.00 |
| | 21 | 2019 | BUILDING | | \$0.00 |
| | 21 | 2020 | BUILDING | | \$0.00 |
| | 21 | 2021 | BUILDING | | \$0.00 |
| | 21 | 2022 | BUILDING | | \$0.00 |
| | 21 | 2023 | BUILDING | | (\$475.00) |
| | 21 | 2024 | BUILDING | | (\$166,739.76) |
| | 21 | 2025 | BUILDING | | (\$247,622.00) |
| | | | | Fund 21 Total | (\$414,836.76) |
| | 22 | 2013 | CHILD NUTRITION | | \$0.00 |
| | 22 | 2014 | CHILD NUTRITION | | \$0.00 |

Wellston Public Schools

Balance Sheet

Options: Funds: 11-81, As Of Date: 5/31/2025

| | | | |
|---------------|------|--------------------------|----------------|
| 22 | 2015 | CHILD NUTRITION | \$0.00 |
| 22 | 2016 | CHILD NUTRITION | \$0.00 |
| 22 | 2017 | CHILD NUTRITION | \$0.00 |
| 22 | 2018 | CHILD NUTRITION | \$0.00 |
| 22 | 2019 | CHILD NUTRITION | (\$245,039.16) |
| 22 | 2020 | CHILD NUTRITION | \$0.00 |
| | | | <hr/> |
| Fund 22 Total | | | (\$245,039.16) |
| 31 | 2013 | BOND FUND | \$0.00 |
| 31 | 2014 | BOND FUND | \$0.00 |
| 31 | 2015 | BOND FUND | \$0.00 |
| 31 | 2016 | BOND FUND | \$0.00 |
| 31 | 2017 | BOND | \$0.00 |
| 31 | 2018 | BOND | \$0.00 |
| 31 | 2019 | BOND | \$0.00 |
| 31 | 2020 | BUILDING BOND | \$0.00 |
| 31 | 2021 | BUILDING BOND | \$0.00 |
| 31 | 2022 | BUILDING BOND | \$0.00 |
| 31 | 2023 | BUILDING BOND | \$0.00 |
| 31 | 2024 | BUILDING BOND | (\$46,071.68) |
| 31 | 2025 | BUILDING BOND | (\$27,472.56) |
| | | | <hr/> |
| Fund 31 Total | | | (\$73,544.24) |
| 32 | 2013 | BOND FUND | \$0.00 |
| 32 | 2016 | BOND FUND | \$0.00 |
| 32 | 2017 | TRANSPORTATION BOND | \$0.00 |
| 32 | 2021 | TRANSPORTATION BOND | (\$160,000.00) |
| | | | <hr/> |
| Fund 32 Total | | | (\$160,000.00) |
| 41 | 2013 | Sinking | \$0.00 |
| 41 | 2014 | Sinking | \$0.00 |
| 41 | 2015 | Sinking | \$0.00 |
| 41 | 2016 | Sinking | \$0.00 |
| 41 | 2017 | SINKING | \$0.00 |
| 41 | 2018 | SINKING | \$0.00 |
| 41 | 2019 | SINKING | \$0.00 |
| 41 | 2020 | SINKING | \$0.00 |
| 41 | 2021 | SINKING | \$0.00 |
| 41 | 2022 | SINKING | \$0.00 |
| 41 | 2023 | SINKING | \$0.00 |
| 41 | 2024 | SINKING | (\$225,750.00) |
| 41 | 2025 | SINKING | (\$220,375.00) |
| | | | <hr/> |
| Fund 41 Total | | | (\$446,125.00) |
| 60 | 2017 | HS/MS ACTIVITY FUND | \$0.00 |
| 60 | 2018 | HS/MS ACTIVITY FUND | \$81,469.38 |
| 60 | 2019 | HS/MS ACTIVITY FUND | \$90,633.42 |
| 60 | 2020 | HS/MS ACTIVITY FUND | \$73,772.98 |
| 60 | 2021 | HS/MS ACTIVITY FUND | \$77,433.50 |
| 60 | 2022 | HS/MS ACTIVITY FUND | \$79,399.36 |
| 60 | 2023 | HS/MS ACTIVITY FUND | \$109,982.15 |
| 60 | 2024 | HS/MS ACTIVITY FUND | \$99,054.10 |
| 60 | 2025 | HS/MS ACTIVITY FUND | \$104,025.04 |
| | | | <hr/> |
| Fund 60 Total | | | \$715,769.93 |
| 61 | 2017 | ELEMENTARY ACTIVITY FUND | \$25,276.57 |

Wellston Public Schools

Balance Sheet

Options: Funds: 11-81, As Of Date: 5/31/2025

| | | | |
|--|------|--------------------------|---------------------------------|
| 61 | 2018 | ELEMENTARY ACTIVITY FUND | \$32,423.23 |
| 61 | 2019 | ELEMENTARY ACTIVITY FUND | \$35,126.67 |
| 61 | 2020 | ELEMENTARY ACTIVITY FUND | \$17,072.96 |
| 61 | 2021 | ELEMENTARY ACTIVITY FUND | \$23,278.00 |
| 61 | 2022 | ELEMENTARY ACTIVITY FUND | \$29,827.72 |
| 61 | 2023 | ELEMENTARY ACTIVITY FUND | \$52,649.61 |
| 61 | 2024 | ELEMENTARY ACTIVITY FUND | \$54,536.87 |
| 61 | 2025 | ELEMENTARY ACTIVITY FUND | \$30,736.64 |
| Fund 61 Total | | | <u>\$300,928.27</u> |
| Fund Balance Total | | | <u>(\$10,810,162.03)</u> |
| Liabilities, Reserves and Fund Balance Total | | | <u><u>(\$10,654,558.78)</u></u> |

Revenue vs Expense 2021-2026

| Month | 2021-2022 | | 2022-2023 | | 2023-2024 | | 2024-2025 | | 2025-2026 | |
|------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------|----------|
| | Revenue | Expenses | Revenue | Expenses | Revenue | Expenses | Revenue | Expenses | Revenue | Expenses |
| July | 144,777.92 | 239,336.08 | 50,749.41 | 73,001.39 | 42,331.06 | 123,782.31 | 39,696.40 | 45,151.60 | | |
| August | 307,537.94 | 174,525.72 | 264,046.01 | 237,792.96 | 336,646.62 | 353,374.92 | 449,149.14 | 639,219.08 | | |
| September | 424,000.31 | 514,116.06 | 293,770.22 | 904,767.39 | 337,665.16 | 893,607.06 | 315,417.05 | 229,545.23 | | |
| October | 296,172.12 | 395,513.40 | 293,772.73 | 142,823.27 | 313,995.24 | 139,051.86 | 285,038.35 | 508,780.88 | | |
| November | 282,432.71 | 583,333.66 | 268,401.34 | 617,346.48 | 405,242.48 | 375,202.58 | 459,619.24 | 749,308.81 | | |
| December | 384,191.86 | 370,988.92 | 786,725.89 | 447,619.53 | 503,919.59 | 493,599.88 | 352,568.11 | 256,803.26 | | |
| January | 1,033,658.15 | 408,799.00 | 1,124,303.32 | 402,321.48 | 1,124,446.37 | 476,455.98 | 1,233,202.46 | 570,309.71 | | |
| February | 493,638.47 | 468,307.74 | 516,977.28 | 421,003.13 | 610,238.77 | 488,494.70 | 537,341.78 | 412,227.80 | | |
| March | 290,797.46 | 376,783.17 | 349,672.33 | 714,308.55 | 474,074.07 | 510,565.71 | 340,290.78 | 52,891.51 | | |
| April | 663,549.54 | 620,509.44 | 478,381.44 | 342,293.27 | 531,673.14 | 655,467.36 | 515,020.42 | 681,206.30 | | |
| May | 641,746.02 | 1,323,932.57 | 382,670.15 | 1,293,789.93 | 648,533.81 | 1,419,006.25 | 456,251.98 | 1,334,851.55 | | |
| June | 554,604.91 | 86,765.69 | 671,708.04 | 124,571.10 | 469,366.57 | 103,516.61 | | | | |
| Totals | \$5,517,107.41 | \$5,562,911.45 | \$5,481,178.16 | \$5,721,618.48 | \$5,798,132.88 | \$6,032,125.22 | \$4,983,595.71 | \$5,480,295.78 | \$0.00 | \$0.00 |
| over/short | | (\$45,804.04) | | (\$240,440.32) | | (\$233,992.34) | | (\$496,700.07) | | \$0.00 |

Notes:

General Fund 11 Only

| Month | 2021-2022 | | 2022-2023 | | 2023-2024 | | 2024-2025 | | 2025-2026 | |
|------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------|----------|
| | Revenue | Expenses | Revenue | Expenses | Revenue | Expenses | Revenue | Expenses | Revenue | Expenses |
| July | 142,211.93 | 143,371.66 | 48,868.96 | 73,001.39 | 40,910.93 | 123,782.31 | 37,101.61 | 44,676.60 | | |
| August | 304,784.09 | 127,405.72 | 262,552.03 | 110,570.22 | 334,726.87 | 208,374.92 | 446,827.78 | 514,158.08 | | |
| September | 421,722.16 | 443,007.58 | 289,383.14 | 902,517.39 | 334,374.66 | 893,607.06 | 312,657.26 | 105,734.23 | | |
| October | 293,000.00 | 384,195.90 | 291,710.71 | 83,959.52 | 310,905.18 | 133,676.86 | 282,119.26 | 482,874.94 | | |
| November | 281,283.24 | 583,333.66 | 266,728.66 | 617,346.48 | 403,894.20 | 375,202.58 | 458,551.90 | 749,308.81 | | |
| December | 375,921.95 | 369,588.92 | 776,849.10 | 444,760.03 | 501,779.49 | 493,599.88 | 350,308.03 | 256,803.26 | | |
| January | 864,094.17 | 408,799.00 | 944,085.33 | 402,321.48 | 895,110.40 | 456,407.49 | 1,036,373.88 | 570,309.71 | | |
| February | 443,327.89 | 468,307.74 | 465,709.94 | 407,767.51 | 548,927.25 | 483,235.43 | 435,369.24 | 412,227.80 | | |
| March | 285,607.00 | 376,783.17 | 345,364.79 | 713,114.80 | 464,790.03 | 510,565.71 | 335,738.54 | 52,891.51 | | |
| April | 628,520.08 | 395,081.94 | 446,348.16 | 71,924.02 | 496,063.06 | 435,092.36 | 488,673.53 | 461,497.15 | | |
| May | 623,567.67 | 1,320,653.75 | 363,601.04 | 1,270,329.93 | 634,346.97 | 1,419,006.25 | 435,046.82 | 1,333,859.08 | | |
| June | 551,594.01 | 86,765.69 | 561,253.58 | 122,684.35 | 407,791.48 | 61,012.93 | | | | |
| Totals | \$5,215,634.19 | \$5,107,294.73 | \$5,062,455.44 | \$5,220,297.12 | \$5,373,620.52 | \$5,593,563.78 | \$4,619,266.85 | \$4,984,351.22 | \$0.00 | \$0.00 |
| over/short | \$108,339.46 | | (\$157,841.68) | | (\$219,943.26) | | (\$365,084.37) | | \$0.00 | \$0.00 |

May 2025

| General #11 | | Building #21 | |
|-----------------|--------------------------------------|-------------------|--------------------------|
| \$ 878,273.83 | Balance Forward | \$ 200,048.96 | Balance Forward |
| \$ 1,333,869.08 | Warrants 2333 - 2645 & 2655 | | Warrants |
| | | \$ 31.02 | 5/1 Logan County Clerk |
| | | \$ 550.00 | 5/5 E. Underwood |
| | | \$ 8,569.73 | 5/5 Lincoln County Clerk |
| \$ 217.19 | 5/1 Logan County Clerk | \$ 209,199.71 | Balance |
| \$ 16.00 | 5/5 Parchment | | |
| \$ 67,866.72 | 5/5 Lincoln County Clerk | | |
| \$ 1,170.67 | 5/9 OSDE State Lunch Matching | | |
| \$ 30,587.19 | 5/12 OK Tax Commission | Building Bond #31 | |
| \$ 567.99 | 5/15 OSDE Certified in Lieu of | \$ 6,925.47 | Balance Forward |
| \$ 1,854.25 | 5/15 OSDE Ace Technology | \$ 982.47 | Warrant 31006 |
| \$ 1,979.23 | 5/15 OSDE Support in Lieu of | | |
| \$ 16,840.35 | 5/15 OSDE Support Health Allowance | | |
| \$ 21,112.47 | 5/15 OSDE Certified Health Allowance | \$ 5,943.00 | Balance |
| \$ 214,369.96 | 5/15 OSDE Financial Support | | |
| \$ 206.03 | 5/16 Arvest CC Cash Back | | |
| \$ 7,558.79 | 5/16 OSDE School Breakfast Program | Sinking Fund #41 | |
| \$ 17,916.48 | 5/16 OSDE School Lunch Program | \$ (8,883.52) | Balance Forward |
| \$ 4,259.89 | 5/22 OK Land Commission | | |
| \$ 29,365.10 | 5/22 Wellston Schools Activity Fund | \$ 42.60 | 5/1 Logan County Clerk |
| \$ 1,221.59 | 5/23 OSDE Fresh Fruit and Veggies | \$ 12,012.81 | 5/5 Lincoln County Clerk |
| \$ 17,410.00 | 5/23 OK Dept of Career & Tech Ed. | | |
| \$ 127.20 | 5/29 Parchment | \$ 3,171.89 | Balance |
| \$ 16.01 | 5/31 First Bank & Trust MM Interest | | |
| \$ 382.71 | 5/31 First Bank & Trust Interest | | |
| \$ 78.00 | 5/31 Voided Check #2241 | | |
| | | Gift Fund #81 | |
| | | \$ 241.00 | Balance Forward |
| | | | |
| \$ (20,471.43) | Balance | \$ 241.00 | Balance |

| | | |
|----------------|----------|-----------------|
| <u>#900211</u> | | |
| \$ | 6,594.51 | Balance Forward |
| \$ | 16.01 | Interest earned |
| <hr/> | | |
| \$ | 6,610.52 | Balance |

| | | |
|-------|--------------|--------------------|
| \$ | 1,076,605.74 | Balance Forward |
| \$ | 456,251.98 | Revenue |
| \$ | 1,334,851.55 | Expenses |
| \$ | 78.00 | Voided Check #2241 |
| <hr/> | | |
| \$ | 198,084.17 | Balance |

| | | |
|-------|------------|------------------------|
| \$ | 347,077.65 | Bank Balance |
| \$ | 155,603.25 | Outstanding Warrants |
| \$ | 6,610.52 | Money Market |
| \$ | 0.75 | Kelly Curry Bank Check |
| <hr/> | | |
| \$ | 198,084.17 | Balance |

| | | |
|----------------|--------------|----------|
| <u>General</u> | | |
| \$ | 435,123.82 | Revenue |
| \$ | 1,333,869.08 | Expenses |

Wellston Public Schools

Revenue By Month

Options: Fiscal Year: 2025, Funds: 11-81

| Account | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | April | May | Jun | Total |
|--------------|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|---------------------|---------------------|---------------------|---------------------|---------------|-----------------------|
| AR 3620 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$96.85 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$96.85 |
| AR 3640 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,217.05 | \$6,842.21 | \$0.00 | \$11,188.57 | \$0.00 | \$24,860.04 | \$0.00 | \$0.00 | \$56,107.87 |
| AR 3690 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,854.25 | \$0.00 | \$1,854.25 |
| AR 3720 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,170.67 | \$0.00 | \$0.00 | \$0.00 | \$1,170.67 | \$0.00 | \$2,341.34 |
| AR 3811 | \$0.00 | \$0.00 | \$3,960.00 | \$0.00 | \$0.00 | \$7,660.00 | \$0.00 | \$0.00 | \$3,960.00 | \$0.00 | \$7,660.00 | \$0.00 | \$23,240.00 |
| AR 3812 | \$0.00 | \$0.00 | \$9,750.00 | \$0.00 | \$0.00 | \$9,750.00 | \$0.00 | \$0.00 | \$9,750.00 | \$0.00 | \$9,750.00 | \$0.00 | \$39,000.00 |
| AR 4140 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,364.71 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,364.71 |
| AR 4180 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,145.34 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,145.34 |
| AR 4210 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 | \$54,500.08 | \$0.00 | \$22,806.74 | \$0.00 | \$0.00 | \$39,335.03 | \$0.00 | \$0.00 | \$125,641.85 |
| AR 4271 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,928.61 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,928.61 |
| AR 4310 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32,208.00 | \$0.00 | \$13,380.36 | \$0.00 | \$0.00 | \$33,105.89 | \$0.00 | \$0.00 | \$78,694.25 |
| AR 4340 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,982.86 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,982.86 |
| AR 4442 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| AR 4689 | \$0.00 | \$0.00 | \$1,938.00 | \$0.00 | \$0.00 | \$0.00 | \$1,938.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,876.00 |
| AR 4710 | \$0.00 | \$0.00 | \$10,823.27 | \$0.00 | \$19,293.54 | \$30,841.31 | \$13,968.31 | \$11,842.30 | \$11,797.05 | \$13,846.05 | \$17,916.48 | \$0.00 | \$130,328.31 |
| AR 4720 | \$0.00 | \$0.00 | \$4,098.55 | \$0.00 | \$7,190.66 | \$11,778.85 | \$5,485.58 | \$6,959.39 | \$4,785.98 | \$5,905.38 | \$7,558.79 | \$0.00 | \$53,763.18 |
| AR 4760 | \$0.00 | \$0.00 | \$666.98 | \$1,584.17 | \$0.00 | \$1,236.22 | \$2,073.67 | \$2,848.11 | \$1,003.64 | \$1,192.36 | \$1,221.59 | \$0.00 | \$11,826.74 |
| AR 4821 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,610.80 | \$0.00 | \$0.00 | \$8,610.80 |
| AR 5120 | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 | \$0.00 | \$400.00 | \$1,100.00 | \$0.00 | \$2,100.00 |
| AR 5160 | \$0.00 | \$0.00 | \$333.10 | \$0.00 | \$13,325.07 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,365.10 | \$0.00 | \$43,023.27 |
| AR 6130 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| AR 6140 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total | \$49,480.62 | \$480,547.25 | \$374,041.80 | \$381,206.24 | \$490,853.49 | \$380,092.88 | \$1,261,809.64 | \$565,389.99 | \$385,175.57 | \$546,025.83 | \$478,037.16 | \$0.00 | \$5,392,660.47 |

Wellston Public Schools

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 5/1/2025 - 5/31/2025

| | Begin Balance | Receipts | Adjusting Entries | Payments | Cash End Balance | Unpaid POs | End Balance |
|-----------------------------------|---------------------|--------------------|----------------------|--------------------|---------------------|--------------------|---------------------|
| 801 ATHLETICS | \$7,385.31 | \$2,205.00 | \$0.00 | \$2,546.66 | \$7,043.65 | \$275.51 | \$6,768.14 |
| 802 FFA | \$29,525.79 | \$2,854.96 | \$0.00 | \$8,455.58 | \$23,925.17 | \$2,546.67 | \$21,378.50 |
| 804 CLASS OF 2022 | \$342.05 | \$0.00 | (\$342.05) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 806 CLASS OF 2024 | \$896.31 | \$0.00 | (\$896.31) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 807 WEA | \$6,489.98 | \$851.00 | \$0.00 | \$0.00 | \$7,340.98 | \$0.00 | \$7,340.98 |
| 808 H.S. SOFTBALL | \$4,440.17 | \$653.00 | \$0.00 | \$561.83 | \$4,531.34 | \$1,700.00 | \$2,831.34 |
| 809 FCCLA | \$3,090.27 | \$0.00 | \$0.00 | \$0.00 | \$3,090.27 | \$0.00 | \$3,090.27 |
| 811 MURAL FUND | \$489.50 | \$0.00 | \$0.00 | \$0.00 | \$489.50 | \$0.00 | \$489.50 |
| 812 YEARBOOK | \$1,860.57 | \$975.00 | \$0.00 | \$0.00 | \$2,835.57 | \$0.00 | \$2,835.57 |
| 814 H.S. CHEERLEADERS | \$3,319.82 | \$0.00 | \$0.00 | \$560.00 | \$2,759.82 | \$84.16 | \$2,675.66 |
| 818 BAND | \$7,694.84 | \$551.45 | \$0.00 | \$0.00 | \$8,246.29 | \$0.00 | \$8,246.29 |
| 820 COUNSELOR | \$422.37 | \$0.00 | \$0.00 | \$0.00 | \$422.37 | \$0.00 | \$422.37 |
| 821 M.S. CHEERLEADERS | \$4,648.88 | \$0.00 | \$0.00 | \$703.23 | \$3,945.65 | \$285.15 | \$3,660.50 |
| 822 CONCESSION | \$5,233.81 | \$55.00 | \$0.00 | \$0.00 | \$5,288.81 | \$0.00 | \$5,288.81 |
| 824 NATIONAL HONOR SOCIETY | \$562.74 | \$0.00 | \$0.00 | \$0.00 | \$562.74 | \$0.00 | \$562.74 |
| 826 CLASS OF 2025 | \$1,582.67 | \$0.00 | \$0.00 | \$727.44 | \$855.23 | \$855.23 | \$0.00 |
| 827 SPEECH/DRAMA | \$147.38 | \$0.00 | (\$147.38) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 828 ART CLASS | \$218.77 | \$0.00 | \$0.00 | \$113.29 | \$105.48 | \$0.00 | \$105.48 |
| 829 CLASS OF 2026 | \$4,536.60 | \$0.00 | \$0.00 | \$359.33 | \$4,177.27 | \$0.00 | \$4,177.27 |
| 830 CLASS OF 2028 | \$283.38 | \$0.00 | \$0.00 | \$0.00 | \$283.38 | \$0.00 | \$283.38 |
| 832 FELLOWSHIP CHRISTIAN ATHLETES | \$30.34 | \$0.00 | \$0.00 | \$0.00 | \$30.34 | \$0.00 | \$30.34 |
| 834 BASEBALL | \$12,829.71 | \$593.00 | \$0.00 | \$2,826.51 | \$10,596.20 | \$3,750.00 | \$6,846.20 |
| 835 CHILD NUTRITION | \$29,365.10 | \$7,465.44 | \$0.00 | \$29,592.85 | \$7,237.69 | \$0.00 | \$7,237.69 |
| 836 BETTY WATERSON-CNP | \$532.97 | \$0.00 | \$0.00 | \$0.00 | \$532.97 | \$136.00 | \$396.97 |
| 837 MISCELLANEOUS | \$1,276.87 | \$154.61 | \$1,385.74 | \$99.15 | \$2,718.07 | \$84.45 | \$2,633.62 |
| 838 PARAGON | (\$261.36) | \$18.00 | \$0.00 | \$108.24 | (\$351.60) | \$0.00 | (\$351.60) |
| 839 AP | (\$24.02) | \$24.02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 841 CLASS OF 2027 | \$97.48 | \$0.00 | \$0.00 | \$0.00 | \$97.48 | \$0.00 | \$97.48 |
| 843 LIBRARY | \$421.50 | \$43.00 | \$0.00 | \$0.00 | \$464.50 | \$0.00 | \$464.50 |
| 844 GENERAL FUND REFUND | \$330.00 | \$54.00 | \$0.00 | \$0.00 | \$384.00 | \$0.00 | \$384.00 |
| 845 GOLF | (\$460.20) | \$730.00 | \$0.00 | \$0.00 | \$269.80 | \$0.00 | \$269.80 |
| 846 SCIENCE CLUB | \$77.51 | \$0.00 | \$0.00 | \$0.00 | \$77.51 | \$0.00 | \$77.51 |
| 848 DEVICE INSURANCE | \$1,875.44 | \$85.00 | \$0.00 | \$0.00 | \$1,960.44 | \$0.00 | \$1,960.44 |
| 850 LEGAKO SCHOLARSHIP FUND | \$13,751.87 | \$0.00 | \$0.00 | \$0.00 | \$13,751.87 | \$0.00 | \$13,751.87 |
| 851 H.S. MISC | \$107.93 | \$0.00 | \$0.00 | \$0.00 | \$107.93 | \$0.00 | \$107.93 |
| 852 GIRLS BASKETBALL | \$12,613.22 | \$1,356.00 | \$0.00 | \$7,109.64 | \$6,859.58 | \$405.59 | \$6,453.99 |
| 853 BOYS BASKETBALL | \$2,267.82 | \$0.00 | \$0.00 | \$0.00 | \$2,267.82 | \$125.00 | \$2,142.82 |
| 856 BPA | \$8,996.57 | \$1,253.50 | \$0.00 | \$3,193.51 | \$7,056.56 | \$6,477.07 | \$579.49 |
| 858 TEACHER OF THE YEAR | \$821.00 | \$4.00 | \$0.00 | \$825.00 | \$0.00 | \$0.00 | \$0.00 |
| 860 TROY SWAFFORD SCHOLARSHIP | \$1,775.00 | \$0.00 | \$0.00 | \$500.00 | \$1,275.00 | \$0.00 | \$1,275.00 |
| Total | \$169,595.96 | \$19,925.98 | \$0.00 | \$58,282.26 | \$131,239.68 | \$16,724.83 | \$114,514.85 |

Encumbrance Register

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025, PO Range: 268 - 300, Fund(s): GENERAL

| Fund | PO No | Date | Vendor No | Vendor | Description | Amount |
|---------------------------|-------|------------|-----------|----------------------------------|--|--------------------|
| 11 | 268 | 03/17/2025 | 451 | ROSENSTEIN FIST & RINGOLD | LEGAL FEES | 346.50 |
| 11 | 272 | 05/28/2025 | 13566 | ARVEST | Summer School Last Day Items | 96.92 |
| 11 | 273 | 05/28/2025 | 252 | ECKROAT SEED | Pallet of Conditioner, 5 Bags Packing Clay | 750.00 |
| 11 | 274 | 05/28/2025 | 85 | CIMC | 8th Grade Ag Books, Animal Science Curriculum | 1,490.00 |
| 11 | 275 | 05/28/2025 | 12556 | ATWOODS- JOHN DEERE FINANCIAL | Lincoln Arc Welder | 449.99 |
| 11 | 276 | 05/28/2025 | 480 | ZEE CRAFT | 8 man Quiz Bowl Buzzer Set | 800.00 |
| 11 | 277 | 05/28/2025 | 85 | CIMC | Textbooks | 1,500.00 |
| 11 | 278 | 05/01/2025 | 13462 | KT PRODUCE | CNP PURCHASE | 1,119.90 |
| 11 | 279 | 05/01/2025 | 12430 | CHANDLER TIRE CENTER | TIRE MOUNT/BALANCE | 99.60 |
| 11 | 280 | 05/15/2025 | 13719 | STACIE L SIGMON | REIMBURSEMENT FOR BUS DRIVER PHYSICAL | 75.00 |
| 11 | 281 | 06/06/2025 | 12588 | OKLAHOMA FFA ASSOCIATION | Alumni Camp Tickets | 1,250.00 |
| 11 | 282 | 05/01/2025 | 13517 | HOLT TRUCK CENTERS | TRANSPORTATION SUPPLIES | 438.63 |
| 11 | 283 | 05/01/2025 | 493 | FRED'S TIRE & BATTERY | TRANSPORTATION SUPPLIES | 527.16 |
| 11 | 284 | 05/01/2025 | 12138 | OREILLY AUTO PARTS | MAINTENANCE | 113.91 |
| 11 | 285 | 06/01/2025 | 13537 | 360 REFRIGERATION | CHILD NUTRITION FREEZER REPAIR | 315.00 |
| 11 | 286 | 04/01/2025 | 13566 | ARVEST | HOTEL | 855.33 |
| 11 | 287 | 06/12/2025 | 80070 | DWAYNE DANKER | MILEAGE REIMBURSEMENT | 1,080.80 |
| Non-Payroll Total: | | | | | | \$11,308.74 |
| Payroll Total: | | | | | | \$0.00 |
| Balance Forward: | | | | | | \$0.00 |
| Report Total: | | | | | | \$11,308.74 |

Encumbrance Register

Options: Year: 2024-2025, Date Range: 7/1/2024 - 6/30/2025, PO Range: 8 - 15, Fund(s): BUILDING BOND

| Fund | PO No | Date | Vendor No | Vendor | Description | Amount |
|---------------------------|-------|------------|-----------|---------------------|---------------------------|-------------------|
| 31 | 8 | 05/01/2025 | 972 | JOHNSTONE SUPPLY | MAINTENANCE SUPPLIES | 222.26 |
| 31 | 9 | 05/05/2025 | 75 | JACKSON ELECTRIC | ELECTRICAL REPAIR SERVICE | 530.25 |
| 31 | 10 | 05/01/2025 | 13602 | AIR TECHNOLOGIES | A/C REPAIR | 1,091.39 |
| 31 | 11 | 04/15/2025 | 90 | LINCOLN COUNTY FARM | MAINTENANCE | 139.69 |
| 31 | 12 | 03/15/2025 | 728 | LOCKE SUPPLY CO | MAINTENANCE | 341.44 |
| Non-Payroll Total: | | | | | | \$2,325.03 |
| Payroll Total: | | | | | | \$0.00 |
| Balance Forward: | | | | | | \$0.00 |
| Report Total: | | | | | | \$2,325.03 |

Date: 03/17/2025
 Order Number: Q-650523
 Revision: 1
 Order Form Expiration Date: 09/29/2024

Customer and Billing Address

Customer No.: 175425
 Customer Name: Wellston School District 4
 Billing Address: PO Box 60
 Wellston, OK 74881-0060

Wellston Middle High School

| Products | Qty | License Start Date | License End Date | License Term (Months) |
|---|-----|--------------------|------------------|-----------------------|
| Apex Learning Courses: Unlimited enrollments for all students district wide | 1 | 07/01/2025 | 06/30/2026 | 12 |

Wellston Middle High School Subtotal: \$2,880.00

: \$2,880.00

This Order shall have an effective date ("Effective Date") which is the earlier of (a) the date we accept your signed Order Form or (b) the initial License Start Date, if any, applicable to the products listed in the order summary above ("Order Summary") and shall remain in effect through the end of the Term.

To the extent this Order includes Purchases of Enrollment Products, they are governed by the terms and conditions listed in Appendix A. For all other products, unless otherwise specified in the Order Summary, the Start Date for your software subscription license(s) will be the date on which we have accepted your order and have issued log-in credentials. In the case of a purchase for multiple successive subscription licenses, the Start Date for each successive subscription will be the day immediately following the License Term expiration of the preceding license subscription.

Taxes

Prices shown above do not include any state and local taxes that may apply. Any such taxes are the responsibility of the Customer and will appear on the final invoice. If the contracting entity is exempt from sales tax, please send the applicable tax exemption certificate to orders@edmentum.com or attach the certificate to this order form in the Signature section. We reserve the right to pursue collections to the fullest extent permitted by law for sales taxes that have been charged on invoices submitted prior to our receipt of a valid tax exemption certificate.

Invoicing and Payment Terms

The total amount in the Order Summary will be invoiced on the Effective Date.

You agree to pay all invoices within 15 days of receipt. Although we will generally not invoice you until after you enroll, use, or access, we reserve the right to immediately invoice you for any services you purchase.

Date: 03/17/2025
Order Number: Q-650523
Revision: 1
Order Form Expiration Date: 09/29/2024

Terms and Conditions

For the purposes of this Order Form, "you" and "your" refer to Customer, and "we", "us" and "our" refer to Edmentum Inc. and affiliates.

This Order Form and any documents it incorporates (including the Standard Purchase and License Terms located at <http://www.edmentum.com/standardterms> and the documents it references) form the entire agreement between you and us ("Agreement"). You acknowledge that any terms and conditions in your purchase order or any other documents you provide that enhance our obligations or restrictions or contradict the Agreement do not have force and effect. If this Agreement includes Professional Services, they are more fully described herein, in the Standard Terms and/or on an attached Statement of Work.

Purchase Order

This Agreement is non-cancellable. You will submit a purchase order to us for the full amount of this Order Form or, if applicable, for the amount listed on the first payment due date in Invoicing and Payment Terms, followed by additional purchase orders according to the Invoicing and Payment Terms. Your Order will not be scheduled for delivery until a conforming purchase order referencing this Order Form is submitted.

To the extent applicable, you will submit additional purchase orders ("Subsequent Purchase Orders") within ten (10) days of our notice to you that your Enrollment Products Purchases, in the aggregate, have exceeded the amount identified in the Initial Purchase Order for such products. If we waive a Subsequent Purchase Order requirement, you agree to pay the amounts identified on our invoice.

Acceptance

This offer will expire on the Order Form Expiration Date noted above unless we earlier withdraw or extend the offer in writing.

I represent that I have read the terms and conditions included in this Agreement, that I am authorized to accept this offer and the Agreement's terms and conditions on behalf of the customer identified above and that I do accept this offer on behalf of the customer who agrees to adhere to the Agreement's terms and conditions. To the extent that either parties process does not require that I execute this Order Form, I accept, acknowledge and agree to the terms and conditions identified in and referenced in this Agreement as signified by my receipt, use or access of the products and/or services identified.

Invoice Contact Information – Please Provide Your Finance Dept Contact Information

First Name:

Last Name:

Email Address:

Customer Signature

Name (Printed or Typed)

Title



Date: 03/17/2025
Order Number: Q-650523
Revision: 1
Order Form Expiration Date: 09/29/2024

Date

**MEMORANDUM OF AGREEMENT
BETWEEN THE
KICKAPOO TRIBE OF OKLAHOMA
BEHAVIORAL HEALTH PROGRAM
AND
LOCAL EDUCATION AGENCY**

THIS MEMORANDUM OF AGREEMENT (hereinafter “MOA”) is made and entered into on this 15 Day of May in the year 2025, by and between the Kickapoo Tribe of Oklahoma Behavioral Health Program (hereinafter “KBH”), 105365 S.HWY 102, PO Box 1059, McLoud, Oklahoma 74851 and Wellston, Public School, 703 Birch St., Wellston, OK 74881, (hereinafter “Local Education Agency or LEA”), to collaborate in order to jointly provide therapy and evaluation services to qualifying children ages four through twenty who are identified as having behavioral health, and/or substance abuse problems.

WITNESSETH:

WHEREAS, through this collaboration the intent is to be a leading force in enhancing the lives of qualifying children by providing behavioral health services, and

WHEREAS, the purpose of this MOA is to establish working procedures between KBH and LEA for the provision of coordinated behavioral health services to eligible school children, and

WHEREAS, KBH wishes to enter into an agreement with LEA in order to provide behavioral health services to eligible school children, and

WHEREAS, the KBH agrees to provide qualified personnel who are willing and able to perform the services described herein, and

WHEREAS, the LEA agrees to provide an appropriate, private location where confidential communications can be held and assessments and therapy services can be provided, and

NOW THEREFORE, and in consideration of the mutual covenants, promises, agreements, understandings, and conditions herein contained, the parties hereto promise to the other, agree and understand as follows, to wit:

1. PURPOSE OF MOA.

A. The purpose of this MOA is for KBH and LEA to clarify roles and responsibilities in providing behavioral health services to qualifying school children ages four through twenty who are identified as having behavioral health, and/or substance abuse problems.

B. The provisions of this MOA are not intended to alter, amend or invalidate any existing policies or procedures of KBH or LEA unless expressly otherwise stated herein. The signatory parties intend that the responsibilities and understandings set-forth herein are to be followed in all

relations and communications between KBH and LEA with respect to behavioral health services.

2. TERM OF MOA. This MOA shall be for a term of 12 months, beginning on the 15 day of May in the year **2025**, and ending on 15 day of May in the year **2026**. Thereafter, the parties may renew this MOA for one or more additional years, provided that said renewal shall be in writing and signed by the KBH Director, the Health Director, and a duly authorized agent of the LEA.

3. TERMINATION AND AMENDMENT. This MOA may be terminated by KBH or LEA at any time during the term of the MOA. Termination shall be effective thirty (30) days after receipt of written notice sent by United States Registered mail to the other party at the above listed addresses. This MOA may be amended by the parties, provided that no amendment to any provisions of the MOA shall be binding upon the parties unless in writing and signed by the KBH Director, the Health Director, and a duly authorized agent of the LEA.

4. RESPONSIBILITIES OF SIGNATORIES.

A. LEA Responsibilities. LEA agrees to the following provisions:

1. LEA agrees to provide an appropriate, private location where confidential communications can be held and assessments and therapy services can be provided; and
2. LEA agrees to absorb the costs associated with the provided facilities, including all utility and maintenance costs; and
3. LEA agrees to accept responsibility for the designation of personnel to be responsible for conducting screening and making referrals to KBH; and

B. KBH Responsibilities. KBH agrees to the following provisions:

1. KBH agrees to provide therapy and evaluations to all eligible children attending the LEA. It is further recognized that the KBH shall provide parents with their legal rights under the behavioral health program; and
2. KBH agrees to provide behavioral health services to eligible children regardless of their involvement in or eligibility for Special Education Services; and
3. KBH agrees to provide a support system for eligible families and children through the use of therapy, training, information dissemination and involvement in the behavioral health program, as well as collaboration with the LEA and other community services; and
4. KBH Director shall work with LEA to ensure collaboration and coordination of services to all eligible Native American's who have provided a CDIB card issued by

a federally recognized Tribe; and

5. As deemed necessary, KBH staff shall provide and participate in the joint training of LEA staff and parents of eligible children.
6. KBH also recognizes that our Native Students are a part of a larger system within the school and have the need for supportive services not only to them but also to their peers and educators. Therefore we also want to offer supportive behavioral health and substance abuse prevention trainings to all staff, students and their parents both Native and non-Native.

5. PRIOR AGREEMENTS. This MOA constitutes the entire and exclusive agreement concerning KBH services between the parties signing below. Execution of this MOA supersedes and nullifies all prior agreements, contracts, negotiations and promises or representations concerning that subject matter, whether written or unwritten, verbal or tacit, or implied by prior dealings, between and among any of the parties or their predecessors with respect to the matters set in this agreement.

6. TRANSPORTATION. KBH shall provide transportation to eligible children needing services if said children meet KBH policies for providing transportation.

7. COORDINATING REQUIRED PAPERWORK. In order to coordinate paperwork required by the KBH and the LEA, the following process shall be utilized:

- A. When the LEA representative, parent, or legal guardian refers a child to the KBH for an evaluation or therapy, LEA must first obtain written consent from the parent or legal guardian before KBH services are provided to the child. When necessary and practical, KBH personnel may assist LEA in obtaining written consent.
- B. All original consent forms shall be maintained by LEA and true and correct copies of all consent forms shall be maintained by KBH.
- C. All confidential information received by KBH from LEA shall be maintained in a secure manner, adhering to requirements of confidentiality under State and Federal laws.

8. COST-SHARING. This MOA requires the sharing of resources received through State and Federal funding. In order to assure that integrated services are implemented in a manner that maintains State and Federal fiscal support for children in these programs, KBH and LEA agree to the following cost-sharing arrangement:

- A. LEA shall assume the costs associated with providing the location for KBH services, including all necessary utilities.
- B. LEA shall assume the costs associated with providing personnel to be responsible for

conducting screening and making referrals to the KBH.

- C. KBH shall assume the costs associated with providing personnel to be responsible for providing therapy, conducting evaluations and providing KBH services to eligible children.
- D. KBH shall assume the costs associated with providing all materials necessary to conduct evaluations and provide KBH services.

9. DISPUTE RESOLUTION. The following process shall be utilized to resolve any dispute, controversy or claim arising out of or relating to the MOA:

- A. Step One. The disputing party shall orally notify the LEA Director and/or the KBH Director regarding the details of the dispute. The LEA Director and the KBH Director shall then communicate in order to resolve the dispute. If the dispute is resolved, the LEA Director and the KBH Director shall communicate the resolution to the disputing party and other necessary staff members under his or her employ. If the dispute cannot be resolved, proceed according to Step Two.
- B. Step Two. The disputing party shall submit a written complaint to the LEA Superintendent and the KBH Director. Upon receipt of the written complaint, the LEA Director, the KBH Director, and necessary staff members shall communicate in attempt to resolve the dispute. If the LEA Director and the KBH Director can resolve the dispute, then a Memorandum shall be prepared detailing the terms of the resolution.
- C. Step Three. In the event that a dispute cannot be resolved utilizing the methods detailed above either party may choose to terminate this Agreement according to the terms set forth in Paragraph 3 above.

10. In the event that a dispute cannot be resolved as stated above in Steps One, Two or Three, it is understood that this Agreement is subject to the laws of the Kickapoo Tribe of Oklahoma, and any legal disputes arising from this MOA shall be adjudicated in a court with jurisdiction over the Kickapoo Tribe of Oklahoma, thereby affirming the Tribe's sovereignty.

11. NOTICES. All notices, reports correspondence or other communications required or authorized by this MOA shall be in writing and shall be deemed delivered on date of personal service or date of delivery by certified mail as evidenced by return receipt. Notices shall be directed to the following individuals and addresses:

Kickapoo Tribe of Oklahoma Behavioral Health Program
ATTN: Paulette Jobe, BH Director
105365 S.HWY 102, PO Box 1059
McLoud, OK 74851

Wellston Public Schools
ATTN: _____ 703
Birch St., Wellston, OK
74881

Any party may change its address for receiving notices by giving written notice of such change to the other party in accordance with this section.

12. ASSIGNMENT. Neither party shall in any manner assign or transfer, in whole or in part, any obligation assumed or contemplated by this MOA without the prior written consent of the other party, which consent shall be within the other party's sole discretion.

13. ENTIRE AGREEMENT. This MOA constitutes the entire agreement between the parties with respect to the KBH Program collaborating with LEA to provide behavioral health and /or substance abuse services to eligible children.

14. HEADINGS. The headings used in this MOA are for convenience and reference only and shall not be held to explain, modify, amplify or aid in the interpretation or construction of any of the provisions of this MOA.

IN WITNESS WHEREOF, the parties have executed and entered into this MOA.

APPROVED:

LEA:

Superintendent

Date: _____

Kickapoo Tribal Health Center Behavioral Health:

Director of Behavioral Health

Date: _____

Kickapoo Tribal Health Center:

Health Director

Date: _____

Kickapoo Tribe of Oklahoma:

Chairman of Business Committee Member

Date: _____



Customer name: Wellston Middle High School

Primary contact name:
Beth Withrow

Primary contact email:
ewithrow@wellstonschools.org

NoRedInk Remittance Address for Checks:
NoRedInk Corp.
PO Box 92507
Las Vegas, NV 89193-2507

Billing address:
Wellston Public Schools / PO Box 60
Wellston, Oklahoma 74881
United States

Will a PO be required? (If Yes, please provide form)

Billing email:

Billing contact name:

Service start date:
08-08-2025
Service end date:
08-07-2026
Payment terms:
Upfront
Billing terms:
Net 30

| SUMMARY | | | | | |
|-------------------------|-----------------------------|--|-------------|-----|-------------------|
| PRODUCT | SCHOOL | DESCRIPTION | SALES PRICE | QTY | TOTAL PRICE |
| School NoRedInk Premium | Wellston Middle High School | NoRedInk Premium for up to 260 students. | \$4,750.20 | 1 | \$4,750.20 |
| TOTAL: | | | | | \$4,750.20 |

- Start date will be as stated or later pending receipt of signatures and any required documents (PO and tax exempt certificates, as applicable).
- End date will be as stated or later to maintain the term length.
- If applicable, all unused Premium training services will expire annually on the service end date.
- Training dates can only be confirmed after order forms are signed by both parties.
- If applicable, state sales tax will be added to your invoice unless proof of exemption has been received by NoRedInk prior to invoicing.

Please sign and return to: gracie.brumsickle@noredink.com

Contract terms: This Order Form incorporates and is subject to the Master Services Terms — collectively the “Agreement” — and constitutes a binding contract entered into by and between NoRedInk Corp. (“NoRedInk”), a Delaware corporation with its principal place of business at 548 Market Street, PMB 66984, San Francisco, CA 94105, and the entity listed below as client (“Client”). The Master Services Terms are available at: [NoRedInk Master Services Agreement](#). The Data Protection Addendum is available at: [NoRedInk Data Protection Addendum](#)



Phone Monitoring Agreement

Allied Elevator Services, Inc. agrees to furnish Emergency Elevator Phone Monitoring on (1) elevator for **Wellston Public Schools**, hereafter referred to as owner. The elevator is located at **801 Birch Street, Wellston, OK 74881**.

Emergency Elevator Phone Monitoring: The current code (ASME 17.1 section 2.27) requires 24 hour a day emergency two-way communication that shall not be an automated answering system. Allied Elevator Services Inc. will provide 24 hours a day elevator emergency phone monitoring service. Customer agrees to maintain an active phone line at their expense and does not hold Vendor and/or Allied Elevator Services, liable if said phone line fails to operate.

Please provide emergency name and phone number(s) below for the service to contact:

1. _____
2. _____
3. _____

Monthly Charge: \$22.00 (twenty-two dollars) per month*

*Discounted to \$20.00 per monthly if 12 months paid at one time (1 year for \$240.00)

Owner Responsibility:

The Owner agrees to keep the elevator pit(s) and motor room(s) free from water as well as clean and free from storage. The Owner will give Allied Elevator verbal and written notice within twenty-four (24) hrs. of any accident, alteration or change affecting the equipment. The Owner will immediately remove from service and discontinue the use of any elevator, which is deemed unsafe or operates in a manner that might cause injury to a user and maintain surveillance of the equipment for such purposes. The Owner will keep a complete set of wiring diagrams on the site.

Owner is also responsible for testing fire service on elevators and keep records as required by code.

Change of Ownership:

Any change of ownership will be reported by written notice to Allied Elevator 30 days prior to the change.

Allied Elevator Services Responsibility:

Allied Elevator Services shall not be held responsible or liable for any damage, loss, detention or delay caused by non-operation of said equipment or by reason of strikes, flood, fire, lockouts, acts of civil or military authorities, by insurrection, riot, by any other cause which is unavoidable or beyond its control, or in any event for consequential damage. No work, service, or liability on

the part of Allied Elevator Services other than those specifically mentioned herein is included or intended.

Terms: This agreement term will be in effect until canceled or new agreement signed if there is a price increase and will beginning on **July 1, 2025**. Either party may terminate this agreement three (3) months after its inception upon thirty days written notice by certified mail or email with confirmation of received. Upon termination the current month payment will be due.

Payment:

All payments are due within thirty days (30) of the invoice, unless otherwise stated in the contract written and signed by both parties. Any payments not current for service accounts will result in stop of service until late payment of \$50 and invoice paid. Failure to pay any sum due by Owner within sixty days (60) will be a material breach. Any repairs, modernizations, upgrades, etc. will be subject to a 1.5% per month delinquent payment charge based on the signed agreement for services completed, if not received in thirty days (30) of invoice unless stated otherwise on contract signed and agreed by both parties.

This Agreement shall constitute the entire agreement between the parties for the services described herein, upon acceptance by owner and subsequent approval by an officer of the Allied Elevator Services.

Accepted by: _____
(Legal Name of Company)

By _____ Date _____
(Signature and Title of authorized individual)

Printed Name: _____

Accepted by Allied Elevator Services, Inc.

By: _____ Date: _____
Jennifer Black



Invoice #2024-20382

From

ParentSquare, Inc.
6144 Calle Real #200A
Goleta, CA 93117
888-996-4156 ext. 3

Invoice Summary

| | |
|-------------------------|-------------|
| Invoice Number | 2024-20382 |
| Date | 07/01/2025 |
| Terms | Net 30 |
| Due Date | 07/31/2025 |
| Amount Due (USD) | \$ 6,015.45 |

Bill To

WELLSTON, OK - 4032280
Post Office Box 60
Wellston, OK 74881
United States

Ship To

Wellston, OK 74881
United States

Description**Quantity****Rate****Amount**

| | | | |
|--|-----|----------|----------|
| Smart Sites (Multi-site) 7/1/2025 - 6/30/2026 | 1 | 4,167.45 | 4,167.45 |
| Communicate 2023 7/1/2025 - 6/30/2026 | 560 | 3.30 | 1,848.00 |

| | |
|-------------------------|--------------------|
| Amount Due (USD) | \$ 6,015.45 |
|-------------------------|--------------------|

Credit Card: Please refer to the original invoice email to View Invoice online, and then Pay By Card online. (CC payments only valid for invoices below \$5,000).

ACH: Please refer to the below

Account Title: PARENTSQUARE INC
Account Number: 8175736884
Wire Routing: 043000096
ACH Routing: 031207607

Check: Please issue a check to "ParentSquare, Inc." and write the Invoice Number on the check. Please mail to:

PNC Bank c/o ParentSquare, Inc.
Lockbox # 713541
350 East Devon Avenue
Itasca, IL 60143

For additional questions or concerns, feel free to reply to this email or directly reach out to the Accounts Receivable team at billing@parentsquare.com.

Agreement for Physical Therapy Services

This agreement is entered into this 1st day of June, 2025, by and between Wellston Public Schools of Wellston, Oklahoma, and Kelly Curry, Registered Physical Therapist, wherein P.T. shall supervise physical therapy services to Wellston Public Schools.

Term: This term of employment contract shall be for the period of services in July 2025, until Wellston Public Schools session ends in May 2026 when the school calendar days end. It is specifically agreed by the parties that said agreement may be terminated by either party 30 days after delivery of written notice on intent to terminate.

Compensation and Hours: The PT is a registered physical therapist and agrees to provide services to Wellston Schools. Wellston Schools agrees to compensate therapist for the services rendered at a rate of seventy (\$70.00) dollars per hour. Compensation shall be paid on a monthly basis upon submitting an itemized statement of hours for provided therapy services.

Responsibilities: The PT agrees to carry out the following duties:

1. The therapist agrees to be covered by adequate professional liability and malpractice insurance, and maintain current licensure with the Oklahoma State Board of Medical Licensure and Supervision.
2. The therapist agrees to retain confidential all information regarding students policies and procedures that the school provides and the therapist reserves the right to act as a consultant to any other school during the terms of this agreement.
3. The Therapist agrees to observe all rules and regulations by the Board of Education.

Wellston Schools agrees to provide therapist with the following duties:

1. Ancillary staff to carry out plans and goals established by the therapist.
2. Necessary equipment and supplies as needed to carry out treatment and evaluation procedures.
3. The therapist shall be under the general direction and supervision of the Director of Special Services, the Principals of Wellston Schools and will follow the ethics as set forth by the American Physical Therapy Association.

Kelly Curry, RPT



By: _____

Donna Lucas,
Director of Special Services

By: _____

Dwayne Danker,
Superintendent of Wellston Public Schools

Contract Services for Wellston Public Schools
and
Janice Gray, School Psychometrist

1. Independent Contractor Status:

- a) Contracted Public School engages Janice Gray, School Psychometrist, to provide psychometric testing and consultation services for Contracted School on a fee for services basis in accordance with all federal, state, and local laws and regulations.
- b) In providing services under this agreement, the independent contractor shall at all time act as an independent contractor and not as an employee of the school district.

2. Independent Contractor Duties Shall Include:

- a) Maintaining current Psychometrist certification
- b) Administer comprehensive test batteries to referred student
- c) Score battery of tests and provide a written summary within the time specified
- d) Attend Eligibility/IEP meetings upon request of teacher or administrator
- e) Provide consultation services requested by administration
- f) Provide billing statements by the first of each month

3. Contracted School Responsibilities:

- a) Provide referrals within 10 days of receiving parent consent
- b) Provide an appropriate environment to conduct an independent evaluation
- c) Provide state and federal referral information necessary to conduct a complete evaluation and summary of report
- d) Payment of services after monthly board meetings

4. Compensation:

- a) Full Independent Psycho-Educational Evaluation (cognitive, achievement) \$450
- b) Perceptual Processing for elementary students no additional charge
Perceptual Processing for secondary students additional \$50
- c) Developmental Assessment (5 domains) \$350
- d) Adaptive Behavior Screenings \$100

- e) Reversal screening and additional dyslexia components \$150
- f) Consultation services, additional meetings, review of records, re-evaluation consultations at \$75 an hour

- 5. Confidentiality: The Independent Contractor will retain as confidential all information relating to the students served under this agreement.
- 6. During this agreement the contracted school will not provide health insurance or any other fringe benefit. The independent contractor will provide professional liability or malpractice insurance as allowed by state law.
- 7. Effective Date and Term: last day of July 2025 through last day of June 2026
- 8. Termination: Contracted school or independent contractor may cancel this contractual agreement with a 30-day notification.
- 9. Assignment: Either party, without the prior consent of the other party, may not assign any part of this agreement.
- 10. Governing Law: This agreement shall be governed, constructed, and enforced according to the laws of Oklahoma. If any part of this agreement is determined to be unenforceable, the rest of agreement shall remain in full force and effect.
- 11. Indemnity: Each party shall defend, indemnify, and hold the other harmless from and against any and all claims, actions, causes of action, demand, suites, debts, liens, (including attorney's fees, court costs, and cost of settlement) whatsoever in connection with injury to, or death of any person or damage to property of third party arising out of acts or omission of the indemnifying party.

CONTRACTED ACCEPTED ON THIS DATE: _____

Janice M. Gray, Independent Contractor

President, Board of Education

Superintendent

Clerk, Board of Education

AGREEMENT BETWEEN

**TEEL OSWALD, CERTIFIED SCHOOL PSYCHOLOGIST
4413 STEVEN DRIVE
EDMOND, OK 73013**

AND

WELLSTON SCHOOL DISTRICT

For and in consideration of the mutual terms, promises and agreements herein contained, together with other good and valuable consideration, this contract entered by and between WELLSTON INDEPENDENT SCHOOL DISTRICT NO. 4, LINCOLN COUNTY, OKLAHOMA, (herein referred to as "Wellston School District") and TEEL OSWALD, CERTIFIED SCHOOL PSYCHOLOGIST, as follows:

TERM OF CONTRACT: The term of this contract shall commence the 1st day of July, 2025, and shall continue through the 30th day of June, 2026, at which time the contract shall automatically terminate. No contracted services are to be performed after the termination of date of this contract nor shall Wellston School District reimburse or pay for any services of any kind or nature performed after the termination date.

CONTRACTED SERVICES: During the term of this contract, Teel Oswald, Certified School Psychologist, agrees to provide the following services when, and if, requested by Wellston School District:

Administer comprehensive test batteries to Wellston School District students referred by the Director of Special Services;

Score battery of tests and provide an appropriate written summary within the time specified by Wellston School District; if no period of time stated, within a reasonable time;

Attend Eligibility/IEP meetings upon request of the Director of Special Services.

All contracted services shall be performed by Teel Oswald, Certified School Psychologist, who shall be required to be, and remain properly certified in appropriate professional areas and to competently perform contracted services. Wellston School District may, at any time, request credentialing and/or certification documentation from Teel Oswald, Certified School Psychologist, and said documentation will be provided by Teel Oswald, Certified School Psychologist. All services shall be performed in accordance with the ethical and professional standards applicable to the professional services performed.

COMPENSATION: Teel Oswald, Certified School Psychologist, shall be paid as full and total compensation for contracted services, upon proper performance of services and receipt of proper billing supported by affidavits required by law, the amount or amounts indicated on "SCHEDULE A", attached hereto, for all services rendered at the request of Wellston School District. The billing will specifically identify the student by initials (for purposes of confidentiality), attention of the Director of Special Services, the services, date or dates services were performed, in sufficient detail to allow Wellston School District to identify, without further inquiry, the propriety of billing. Billing statements shall accompany the psycho-educational reports, or upon completion of eligibility meetings.

Wellston School District shall not be liable for any costs, expenses, or services of Teel Oswald, Certified School Psychologist, pertaining to the contracted services for the compensation herein set forth. Teel Oswald, Certified School Psychologist, and Wellston School District shall, at the request of Wellston School District, participate in periodic review of contracted services actually provided to evaluate the quality, cost effectiveness, and efficiency of services delivered. Teel Oswald, Certified School Psychologist, shall keep and maintain records sufficient to enable such a review.

COMPLIANCE WITH STATE AND FEDERAL LAWS: Teel Oswald, Certified School Psychologist, shall at all times comply with the Civil Rights Act of 1964, and all other state and federal laws, rules, or regulations applicable to the performance of contracted services.

Teel Oswald, Certified School Psychologist, shall not allow, authorize or permit any principal, agent, officer, servant, professional, associate or employee of Teel Oswald, Certified School Psychologist, who has been convicted of a felony in any jurisdiction within the past ten (10) years, or who has been convicted in any state or federal court of any sex offense subject to the Sex Offenders Registration Act of this state or any other jurisdiction to be on the premises of Wellston School District during performance of any contracted service, to work with or be around or in the presence of Wellston School District students, or to have access to any record of any kind related to Wellston School District students.

STUDENT RECORDS: Upon referral, Wellston School District shall make available to Teel Oswald, Certified School Psychologist, and only such information as is relevant to the services performed. Teel Oswald, Certified School Psychologist, shall not release or disclose any information regarding any student referred to Wellston School District to third parties without the express written consent of Wellston School District, the express written consent of the custodial parent or legal guardian of the student, or a court order.

TERMINATION: This contract may be prematurely terminated by either parties upon ten (10) days written notice of the other party.

STATUS AS AN INDEPENDENT CONTRACTOR: In performance of all services specified, Teel Oswald, Certified School Psychologist, shall be an independent contractor and not an employee, agent, servant, principal, partner or joint venturer of or with Wellston School District. The means of carrying out the contracted professional services herein required shall be within the professional discretion of Teel Oswald, Certified School Psychologist, provided however, Teel Oswald, Certified School Psychologist, shall perform all services in a timely, competent and professional manner consistent herewith.

HOLD HARMLESS: Teel Oswald, Certified School Psychologist, shall be exclusively responsible for, and hold Wellston School District fully and forever harmless from, any and all liability, injury and damages, of any kind or nature, to any Wellston School District student, patron or third party, caused by directly or indirectly by any act, omission, negligence, or malpractice of Teel Oswald, Certified School Psychologist, her staff, employees, agents, servants, or others performing contracted services for, with or on behalf of Teel Oswald, Certified School Psychologist.

LIABILITY INSURANCE: Teel Oswald, Certified School Psychologist, herewith agrees to keep in full force and effect, during and throughout the terms of this contract, complete and comprehensive liability insurance in the minimum amount of \$300,000.00 per occurrence insuring Teel Oswald, Certified School Psychologist, her staff, employees, agents, or others performing the contracted services for, with or on behalf of Teel Oswald, Certified School Psychologist, for any and all liability, injury and damages of any kind or nature to Wellston School District, its

SCHEDULE A

Teel Oswald
4413 Steven Drive
Edmond, OK 73013
(405)550-4855 cell
teelosw@gmail.com

Educational evaluation only - \$375.00

- Observations
- File review
- Standardized Evaluation – cognitive/intelligence, achievement, perceptual processing
- Written report

Psychological/Social-Emotional evaluation only - \$375.00

- Observations
- File review
- Interviews
- Evaluation – informal & formal psychological assessment
- Written report

Psycho-Educational evaluation (psychological & educational) - \$550.00

- Includes all components listed above

Special Education consultations, interventions, and/or meetings - \$50.00
(minimum one hour billed)



AUTHORIZATION TO PAY THE FY ____ ALLOCATION OF STATEWIDE ALTERNATIVE EDUCATION ACADEMY PROGRAM FUNDS TO THE LOCAL EDUCATIONAL (LEA) FOR THE COOPERATIVE

Please complete the follow information and upload into your Alternative Education Implementation Plan in Single-Sign-On.

Plan is open from August 1 through September 1.

District Name: _____ District Number _____

County Name: _____ County Number _____

District listed above authorizes SDE to pay LEA 100% of Alternative Education Allocation for FY ____ to district listed below.

We authorize the Oklahoma State Department of Education (SDE) to pay our district's FY ____ Alternative Education Academy Allocation to the LEA listed below to provide Alternative Education Services for students in our district. We understand that this form does not constitute a contractual agreement for Alternative Education Services with the LEA. We understand that the SDE encourages us to develop a contractual agreement with the LEA that describes the details of the rights and responsibilities of each member of the Alternative Education Cooperative, including the amount above the allocation that each member of the cooperative should pay to the LEA for each student served.

Superintendent's Name: _____

Superintendent's Signature: _____ Date _____

Board President's Name: _____

Board President's Signature: _____ Date _____

THE DISTRICT LISTED BELOW WILL RECEIVE 100% OF OUR ALTERNATIVE EDUCATION ACADEMY ALLOCATION AND WILL SERVE AS THE LEA FOR OUR DISTRICT'S ALTERNATIVE EDUCATION COOPERATIVE PROGRAM.

LEA District Name: Stroud Public School LEA District Number I-054

LEA County Name: Lincoln LEA County Number 41



ACTIVITY FUND SUBACCOUNTS

MS/HS ACTIVITY FUND

801 ATHLETICS
802 FFA
807 WEA
808 H.S. SOFTBALL
809 FCCLA
811 MURAL FUND
812 YEARBOOK
814 H.S. CHEERLEADERS
818 BAND
820 COUNSELOR
821 M.S. CHEERLEADERS
824 NATIONAL HONOR SOCIETY
828 ART CLASS
832 FELLOWSHIP OF CHRISTIAN
ATHLETES
834 BASEBALL
835 CHILD NUTRITION
836 BETTY WATERSON-CNP
837 MISCELLANEOUS
838 PARAGON
839 AP
841 CLASS OF 2027
843 LIBRARY
844 GENERAL FUND REFUND
845 GOLF
846 SCIENCE CLUB
848 DEVICE INSURANCE
850 LEGAKO SCHOLARSHIP FUND
851 H.S. MISC
852 GIRLS BASKETBALL
853 BOYS BASKETBALL
856 BPA
858 TEACHER OF THE YEAR
859 BILL FORGEY SCHOLARSHIP
FUND
860 TROY SWAFFORD
SCHOLARSHIP FUND

ELEMENTARY ACTIVITY FUND

901 K-A
902 STEM
903 PK-A
904 PK-B
906 SECOND-A
907 FIRST-A
908 LMC
909 FIFTH-A
910 PE
911 FIFTH-B
912 FOURTH-A
914 FOURTH-B
915 SECOND-B
916 THIRD-A
917 MISC
918 SPED
920 THIRD-B
921 CLASSROOM
922 K-B
923 READING
925 FIRST-B
923 SPEECH/PATH /OT

ACTIVITY FUND ACCOUNT

SPONSOR'S NAME Beth Withrow

CLUB OR ORGANIZATION FCCLA

ACCOUNT NAME FCCLA

1. Please list all fundraising activities in which you anticipate your club or organization will participate, i.e., sell of jackets, socks, pictures, coke, etc.

Fall Festival
Wellston Fair
Donations

2. Please list all areas of anticipated expenditures of your club or organization, i.e., entry fees, jackets, flowers, rewards, etc.

FCCLA Events
Classroom Projects
Supplies for fair/festival fundraiser
Classroom Supplies

ANY FUNDRAISERS OR EXPENDITURES THAT ARE NOT LISTED ON THIS FORM AND APPROVED BY THE BOARD OF EDUCATION WILL NOT BE PERMITTED UNLESS AN UPDATED REQUEST IS PRESENTED TO THE BOARD PRIOR TO THE ACTIVITY.

ACTIVITY FUND ACCOUNT

SPONSOR'S NAME Dwayne Danker

CLUB OR ORGANIZATION Misc. Expenses - District

ACCOUNT NAME MISC

1. Please list all fundraising activities in which you anticipate your club or organization will participate, i.e., sell of jackets, socks, pictures, coke, etc.

Fall Festival
Wellston Fair

2. Please list all areas of anticipated expenditures of your club or organization, i.e., entry fees, jackets, flowers, rewards, etc.

Teachers Meals
Flowers
Faculty T-Shirts
Misc Other Office Expenses

ANY FUNDRAISERS OR EXPENDITURES THAT ARE NOT LISTED ON THIS FORM AND APPROVED BY THE BOARD OF EDUCATION WILL NOT BE PERMITTED UNLESS AN UPDATED REQUEST IS PRESENTED TO THE BOARD PRIOR TO THE ACTIVITY.

Tracy Johnson ACTIVITY FUND ACCOUNT

SPONSOR'S NAME

Tracy Johnson

CLUB OR ORGANIZATION

Wellston Elementary Classroom Account

ACCOUNT NAME

2nd Grade

1. Please list all fundraising activities in which you anticipate your club or organization will participate, i.e., sell of jackets, socks, pictures, coke, etc.

Supply Fee

Fall Festival

Snack Money (donation only)

Field Trip Fees

2. Please list all areas of anticipated expenditures of your club or organization, i.e., entry fees, jackets, flowers, rewards, etc.

Class supplies & decorations

Class rewards

Class parties/birthdays

Books & subscriptions

Snacks

Field Trips

ANY FUNDRAISERS OR EXPENDITURES THAT ARE NOT LISTED ON THIS FORM AND APPROVED BY THE BOARD OF EDUCATION WILL NOT BE PERMITTED UNLESS AN UPDATED REQUEST IS PRESENTED TO THE BOARD PRIOR TO THE ACTIVITY.

ACTIVITY FUND ACCOUNT

SPONSOR'S NAME Cindy Webb

CLUB OR ORGANIZATION 4th Grade Webb

ACCOUNT Webb - 4th Grade

1. Please list all fundraising activities in which you anticipate your club or organization will participate, i.e., sell of jackets, socks, pictures, coke, etc.

Class Supply Fees, Fall Festival, Field Trip Fee Money,

2. Please list all areas of anticipated expenditures of your club or organization, i.e., entry fees, jackets, flowers, rewards, etc.

Student Supplies, Teacher Supplies, Class Rewards, Books, Class Decor, Class Snacks, Party Supplies, Bulletin Board Supplies, Small group Supplies, Field Trip Admission, Teaching Resources, Website Subscriptions (i.e. Flocabulary),

ANY FUNDRAISERS OR EXPENDITURES THAT ARE NOT LISTED ON THIS FORM AND APPROVED BY THE BOARD OF EDUCATION WILL NOT BE PERMITTED UNLESS AN UPDATED REQUEST IS PRESENTED TO THE BOARD PRIOR TO THE ACTIVITY.

ACTIVITY FUND ACCOUNT

SPONSOR'S NAME Wanda Hall

CLUB OR ORGANIZATION 3rd Grade Hall

ACCOUNT Hall - 3rd Grade

1. Please list all fundraising activities in which you anticipate your club or organization will participate, i.e., sell of jackets, socks, pictures, coke, etc.

Class Supply Fees, Fall Festival, Field Trip Fee Money,

2. Please list all areas of anticipated expenditures of your club or organization, i.e., entry fees, jackets, flowers, rewards, etc.

Student Supplies, Teacher Supplies, Class Rewards, Books, Class Decor, Class Snacks, Party Supplies, Bulletin Board Supplies, Small group Supplies, Field Trip Admission, Teaching Resources, Website Subscriptions (i.e. Flocabulary),

ANY FUNDRAISERS OR EXPENDITURES THAT ARE NOT LISTED ON THIS FORM AND APPROVED BY THE BOARD OF EDUCATION WILL NOT BE PERMITTED UNLESS AN UPDATED REQUEST IS PRESENTED TO THE BOARD PRIOR TO THE ACTIVITY.

ACTIVITY FUND ACCOUNT

SPONSOR'S NAME: Bridgette Townsend

CLUB OR ORGANIZATION:

Wellston Elementary Classroom Account

ACCOUNT NAME: Townsend Third

1. Please list all fundraising activities in which you anticipate your club or organization will participate, i.e., sell of jackets, socks, pictures, coke, etc.

Bird seed sales for donation to Food Bank/organization.
Baked cookies, used book sale, kindness grams, change drive/penny
war...activities to raise money for classroom needs.
Supply fee, fall festival, snack money (donation only)
Possibly sell baby chicks hatched in classroom

2. Please list all areas of anticipated expenditures of your club or organization, i.e., entry fees, jackets, flowers, rewards, etc.

Class supplies & decorations
Class rewards
Class parties/birthdays
Books & subscriptions
Snacks
Insta Ink

ANY FUNDRAISERS OR EXPENDITURES THAT ARE NOT LISTED ON THIS FORM AND APPROVED BY THE BOARD OF EDUCATION WILL NOT BE PERMITTED UNLESS AN UPDATED REQUEST IS PRESENTED TO THE BOARD PRIOR TO THE ACTIVITY.

ACTIVITY FUND ACCOUNT

SPONSOR'S NAME Nicole Reeves
CLUB OR ORGANIZATION 5th Grade
ACCOUNT NAME Reeves

1. Please list all fundraising activities in which you anticipate your club or organization will participate, i.e., sell of jackets, socks, pictures, coke, etc.

- School Supply Fees
- Fall Festival
- Field trip Fees

2. Please list all areas of anticipated expenditures of your club or organization, i.e., entry fees, jackets, flowers, rewards, etc.

- Student supplies
- Teacher supplies
- Books
- Class sets or small group sets of books
- Teaching resources or supplements
- website subscriptions to add to teaching (example vocabulary)
- small group materials
- Field trip
- Student rewards
- Flex seating
- Bulletin Board Materials

ANY FUNDRAISERS OR EXPENDITURES THAT ARE NOT LISTED ON THIS FORM AND APPROVED BY THE BOARD OF EDUCATION WILL NOT BE PERMITTED UNLESS AN UPDATED REQUEST IS PRESENTED TO THE BOARD PRIOR TO THE ACTIVITY.

ACTIVITY FUND ACCOUNT 2025-2026

SPONSOR'S NAME Susan Wray

CLUB OR ORGANIZATION Wellston Elementary

ACCOUNT NAME MISC

1. Please list all fundraising activities in which you anticipate your club or organization will participate, i.e., sell of jackets, socks, pictures, coke, etc.

Wellston Public School and Elementary T-shirt sales

Wellston Public School Calendar sales

Teacher Soda Sales

Principal for a day festival auction

FAll Festival

Popcorn Fridays

Wellston Elementary Christmas Market

Golden Egg Hunt PreK-2 and 3-5: Easter Event

Parents' Night Out

Sno-cone Sales

Christmas Santa Pictures

2. Please list all areas of anticipated expenditures of your club or organization, i.e., entry fees, jackets, flowers, rewards, etc.

Pizza for parent night

Kindergarten and 5th Grade Graduations

Teacher acknowledgment treats

Tiger shine awards

Instructional needs for teachers.

Student rewards.

Purchase popcorn and Capri-Suns

Software (math)

Professional Development

ACTIVITY FUND ACCOUNT

SPONSOR'S NAME Jackie Wall

CLUB OR ORGANIZATION 5th Grade

ACCOUNT NAME Wall

1. Please list all fundraising activities in which you anticipate your club or organization will participate, i.e., sell of jackets, socks, pictures, coke, etc.

Fall Festival
Class supply Fees
Classroom Grants

2. Please list all areas of anticipated expenditures of your club or organization, i.e., entry fees, jackets, flowers, rewards, etc.

Class Supplies
Science Spin-Scholastic
Memory Books
Art Supplies
Math, Science, Social Studies Supplies
Books
Rewards

ANY FUNDRAISERS OR EXPENDITURES THAT ARE NOT LISTED ON THIS FORM AND APPROVED BY THE BOARD OF EDUCATION WILL NOT BE PERMITTED UNLESS AN UPDATED REQUEST IS PRESENTED TO THE BOARD PRIOR TO THE ACTIVITY.

ACTIVITY FUND ACCOUNT

SPONSOR'S NAME: Becky Bailey

CLUB OR ORGANIZATION:

Wellston Elementary Classroom Account

ACCOUNT NAME: Bailey Pre k

Please list all fundraising activities in which you anticipate your club or organization will participate, i.e., sell of jackets, socks, pictures, coke, etc.

Supply Fee

Fall Festival

Snack Money (donation only)

Sell baby chicks (hatched in class)

Please list all areas of anticipated expenditures of your club or organization, i.e., entry fees, jackets, flowers, rewards, etc.

Class supplies & decorations

Class rewards

Class parties/birthdays

Books & subscriptions (Scholastic My Big World)

Snacks

Center activities

Ink for printer (insta ink)

ANY FUNDRAISERS OR EXPENDITURES THAT ARE NOT LISTED ON THIS FORM AND APPROVED BY THE BOARD OF EDUCATION WILL NOT BE PERMITTED UNLESS AN UPDATED REQUEST IS PRESENTED TO THE BOARD PRIOR TO THE ACTIVITY.

ACTIVITY FUND ACCOUNT

SPONSOR'S NAME Jennifer Hull

CLUB OR ORGANIZATION Wellston Cheer

ACCOUNT NAME Wellston Cheer MS & HS

1. Please list all fundraising activities in which you anticipate your club or organization will participate, i.e., sell of jackets, socks, pictures, coke, etc.

game for the 4th of July celebration put on by FBC. We will do balloon dart game. The date for this is June 27th.

2. Please list all areas of anticipated expenditures of your club or organization, i.e., entry fees, jackets, flowers, rewards, etc.

prizes for games, doing all glow in the dark and USA themed prizes.

ANY FUNDRAISERS OR EXPENDITURES THAT ARE NOT LISTED ON THIS FORM AND APPROVED BY THE BOARD OF EDUCATION WILL NOT BE PERMITTED UNLESS AN UPDATED REQUEST IS PRESENTED TO THE BOARD PRIOR TO THE ACTIVITY.

ACTIVITY FUND ACCOUNT 2025-2026

Sponsors Name: Marty Coulson, Caylyn Cunningham

Organization: Wellston FFA Chapter

Account Name: FFA

1. All fund raising activities that the FFA Chapter anticipates will participate in include:

Sale of FFA Jackets, caps, T- shirts, sweatshirts and other FFA Merchandise, FFA dues; Sale of Sausage, Bacon, Chicken, Cookie Dough, Sausage Biscuits, Chicken Breast, Hot Links, Steaks, Fajita Meat, Tamales, Pork Patties, hams, turkeys (basically all Blue and Gold Sausage, T&D Meats, and DJ's Fundraising items) pop machine revenue, concession items; Shop Projects, Greenhouse Plants, Candles, Poinsettias, Mums, FFA socks, 66 Pig Sale (donation), Santa Grams (proceeds go to senior citizens)

2. Expected possible expenditures for the Wellston FFA Chapter include:

Awards, wood shavings, plaques, banners, ribbons, jackets, membership dues, entry fees, show supplies, vet supplies, flowers, refreshments, judges, advertisement, magazine subscriptions, metal, banquet supplies, banquet dinner, guest speakers, National FFA Convention fees, motel fees, rewards, monogramming, caps, shirts, door prizes, greenhouse supplies, alumni camp fees, COLT conference fees and meals, Lead 360 camp fees, other camp fees, food, officer retreat lodging and meals, FFA week activities, cakes, concession supplies, scholarship funds, cleaning supplies, poinsettias, mums, CDE/LDE Contest Fees, workshop presenters, shop supplies (hardware, paint, lumber etc.) greenhouse plugs and seeds and equipment, fuel to National Convention, degree pins, FFA Ties, FFA Scarf, Dues, Angel Tree gifts, gift cards, yard and lawn professionally sprayed, Vet health papers, Official Dress Day money, parking fees at conventions etc, Generational Impact Fund contribution, food for Regional meeting, weed killer for ag building, flat tires on Ag trucks fixed, Foundation Chapter Trust Fund, Other supplies deemed necessary by FFA Advisors.

ACTIVITY FUND ACCOUNT

SPONSOR'S NAME Matt Garner

CLUB OR ORGANIZATION Softball

ACCOUNT NAME HS Softball (808)

1. Please list all fundraising activities in which you anticipate your club or organization will participate, i.e., sell of jackets, socks, pictures, coke, etc.

- Selling of T-shirts, hoodies, etc.
- Team Store
- Hit-a-thon / Fall game girls vs. Boys
- Skills Camp - Littles
- Selling of OF ^{Fence} Ad Signs
- Parent/Player game
- Softball Concession Stand

2. Please list all areas of anticipated expenditures of your club or organization, i.e., entry fees, jackets, flowers, rewards, etc.

Tournament Fees, Senior night gifts/supplies,
Softball equipment, field equipment and
jerseys, ~~shirts~~

ANY FUNDRAISERS OR EXPENDITURES THAT ARE NOT LISTED ON THIS FORM AND APPROVED BY THE BOARD OF EDUCATION WILL NOT BE PERMITTED UNLESS AN UPDATED REQUEST IS PRESENTED TO THE BOARD PRIOR TO THE ACTIVITY.

APPLICATION FOR TEMPORARY APPROPRIATIONS

WHEREAS: the needs of the Board of Education of Wellston
District No. I-4, of Lincoln County, require the immediate approval of
temporary appropriations for the fiscal year 2025 - 26:

NOW, THEREFORE, BE IT RESOLVED, that the County Excise Board of Lincoln
County is hereby requested to approve temporary appropriations to the extent of and to not to
exceed one hundred (100%) percent of the total estimated funds available to said Board as
follows:

| | REQUESTED APPROPRIATIONS |
|----------------------|--------------------------|
| General Fund | |
| Current Expense | \$ <u>5,240,000</u> |
| Building Fund | \$ <u>250,000</u> |
| Child Nutrition Fund | \$ <u>0</u> |

APPROVED AND ADOPTED this _____ day of _____, _____.

THE BOARD OF EDUCATION

Wellston District No. I-4

Lincoln County, Oklahoma

ATTEST:

Clerk

President

APPROVED by the Lincoln County Excise Board this _____ day of _____.

THE COUNTY EXCISE BOARD

Lincoln County, Oklahoma

Chairman

ATTEST:

Member

Member

County Clerk

SCHOOL DAYS/HOURS WORKSHEET

Date: _____

| | | |
|---------------------|------------------------|--------------------|
| COUNTY/CO. # | DISTRICT/DST. # | SITE/SITE # |
| | | |

Parent-Teacher Conference Days/Hours (2 days and/or 12 Hours maximum)

| Number of Days | # of Hours per Day | | |
|----------------|--------------------|--|-------|
| 2 | 6 | | 12.00 |

Actual/Regular School Year *(Do Not Include Parent-Teacher Conferences, Additional Minute, Partial Days or Virtual Days)

| Start Time | End Time | Minutes in School Day | Minutes of Lunch/Breakfast | Total Minutes | Number of Days Taught* | Total Hours |
|------------|------------|-----------------------|----------------------------|---------------|------------------------|-------------|
| 8:00 AM | 3:10:00 PM | 430 | 30 | 400 | 153 | 1020.00 |

Adding Additional Full Days/Minutes in Bulk (If minutes are added to a large number of school days)

| Start Time | End Time | Minutes in School Day | Minutes of Lunch/Breakfast | Total Minutes | Number of Days Taught | Total Hours |
|------------|----------|-----------------------|----------------------------|---------------|-----------------------|-------------|
| | | 0 | | 0 | | 0.00 |

Adding Additional Days/Hours or Partial Days/Hours (Partial days appear as days & hours only when minutes are 240 min. or longer. Partial days appear as hours only when minutes are shorter than 240 and longer than 120.)

| Start Time | End Time | Minutes in School Day | Minutes of Lunch/Breakfast | Total Minutes | Date | Total Hours |
|-------------------------------|----------|-----------------------|----------------------------|---------------|----------|--------------------|
| | | 0 | | 0 | | 0.00 |
| | | 0 | | 0 | | 0.00 |
| | | 0 | | 0 | | 0.00 |
| ADDITIONAL DAYS TAUGHT | | 0 | TOTAL MINUTES | | 0 | TOTAL HOURS |
| | | | | 0 | | 0.00 |

Full virtual days for all students (should not exceed 360 min.)

| Number of Days | # of Hours per Day | | |
|----------------|--------------------|--|----|
| 7 | 6 | | 42 |

Professional Development Hours/Days (5 days and/or 30 Hours maximum)

| Number of Days | Number of Hours | | |
|----------------|-----------------|---|-----------|
| 5 | 6 | TOTAL PROFESSIONAL DEVELOPMENT HOURS | 30 |

Meets 1080 Requirement

| | |
|--------------------------|----------------|
| GRAND TOTAL HOURS | 1104.00 |
|--------------------------|----------------|

| | |
|-----------------------------|------------|
| Total Days Taught for ASR = | 162 |
|-----------------------------|------------|

Meets 165 Requirement

| | |
|--------------------------------|------------|
| Total Days for 165 Requirement | 167 |
|--------------------------------|------------|

Superintendent Signature _____

Date _____

NOTES: Type here to enter a note.



Oklahoma School Assurance Group

May 23, 2025

Mike Franz
Wellston Public School
PO Box 60
Wellston, OK 74881

Re: 2025-2026 OSAG Workers' Compensation Insurance Quote
The policy will automatically renew on 7/1/25 – No action needed.

Dear Mike Franz,

Thank you for helping to make OSAG the largest provider of workers' compensation to public schools in Oklahoma. Your 2025-2026 OSAG renewal quote is as follows:

**Total 2025-2026 OSAG Workers' Compensation
Renewal Premium including Dividend/Credits:**

\$17,318.00
Non-Auditable

**Your OSAG policy also contains Employers' Liability Limits of \$1,000,000/\$1,000,000/\$1,000,000*

Active membership in the Oklahoma School Assurance Group provides an array of benefits for your district, including continued membership *performance dividend awards*. The membership dividend is based on an overall favorable group loss ratio.

About the OSAG Proposal:

*The Membership Dividend is the maximum amount that may be awarded to an active member as a performance dividend. This figure is based on individual district loss performance.

*All members that renew with OSAG have a *Membership Dividend* associated with active membership.
To receive the Membership Dividend, a member must be active with paid premium.

*OSAG has awarded \$500,000 in *Safety Equipment Grants*, as well as a \$250,000 *Shared Premium Credit* awarded to all active members in 2024-2025. OSAG grants/credits are predicted to continue in the future for all active members.

****See enclosed listing of all OSAG member benefits – ALL at NO COST to members!**

P.O. Box 18858, Oklahoma City, Oklahoma 73154
Ph: 800-699-5905 Fax: 405-842-0051 www.okschoolassurancegroup.org

The Oklahoma School Assurance Group is an Interlocal Cooperation Act Agency of Schools Providing Workers' Compensation

Resolution of Wellston Public School to Join Oklahoma Schools Insurance Group

Whereas, Oklahoma Schools Insurance Group (“OSIG”) is an Oklahoma interlocal formed in accordance with Oklahoma law to enable Oklahoma School Districts to cooperate with each other to procure insurance services, benefits and insure against losses and possible liabilities in the most cost effective manner; and

Whereas, Wellston Public School is an Oklahoma public school district (“the District”); and

Whereas, OSIG has provided to the District a Plan Document which includes a quotation for certain insurance coverages for the 2025-2026 plan year; and

Whereas, the quotation is acceptable to the District;

Now, therefore be it resolved, that the District hereby joins OSIG as a Member;

Be it further resolved, that so long as the District remains as a Member, the District shall comply with OSIG’s bylaws, the Plan Document and OSIG claim reporting procedures; and

Be it further resolved, that by the adoption and signing of this resolution, Wellston Public School understands and agrees that school district members are responsible for their own loss experience and will not be singly responsible for other members’ losses.

Date: _____

Wellston Public School By:

Attest:

President, Board of Education

Clerk, Board of Education

Board of Directors

May 25, 2025

Terry Davidson,
Chairman
Finance Director:
Comanche Schools

Dwayne Danker
Wellston Public School
P O Box 60
Wellston, OK 74881-0600

Sherry Durkee,
Vice Chairman
Superintendent:
Sand Springs
Schools

RE: Membership Proposal Effective 07/01/2025

Dr. John Cox,
Treasurer
Superintendent:
Peggs Schools

Dear Dwayne Danker:

We are very pleased to provide you with the attached proposal for insurance coverages with Oklahoma Schools Insurance Group (OSIG).

Shelley Free,
Secretary
Superintendent:
Kiamichi Technology
Center

OSIG is not a conventional insurance program. We are a public entity in the state of Oklahoma formed by an Interlocal Agreement and made up of member public school districts. Our organization is non-profit, **member owned** and controlled by a board of your peers. Our sole mission is to serve our member schools. Our promise is to provide quality insurance coverage and superior service at stable pricing. We are pleased that 539 school districts are members of OSIG. Our membership is strong and committed.

Jeremy Hogan,
Member
Superintendent:
Collinsville Schools

OSIG's financial position is excellent. Our organization is continuously growing, improving and looking for new ways to serve Oklahoma schools. The group purchasing power of OSIG and a non-profit structure provides competitive insurance rates even in tough financial times.

Jeff Daugherty,
Member
Superintendent:
Merritt Schools

Included in this proposal is information on OSIG's financial condition and summaries of enhanced coverages that only OSIG provides.

Jason Lindley,
Member
Superintendent:
Hartshorne Schools

For the 07/01/2025 to 7/1/2026 plan year, we are requiring the resolution to be signed by the member's Board of Education and returned to OSIG before close of business June 27, 2025 in order to bind coverage effective July 1, 2025. **Coverage will not be bound if resolution is not received by June 27, 2025.**

Laura Sprouse,
Member
Select Actuarial
Services

Loss control, risk management services and specialized insurance coverages included in OSIG program are:

Steve Moyer,
Member
Shelter Insurance

- Enhanced Property and Liability Coverage
- Cyber Liability, Crime, Pollution, School Violent Acts Protection
- Online training in many different areas for your school employees
- Loss Control Site Surveys/Safety Inspections
- Member Only Risk Management Library at osig.org
- StopIt Anonymous Incident Reporting mobile and web app

Executive Director

Rick Thomas

Sincerely,
OSIG Program Administration

Option #1

Wellston Public School
 P O Box 60
 Wellston, OK 74881-0600

| |
|-----------------------------|
| Breakdown of Insurance Cost |
|-----------------------------|

Annual Premium Breakdown

| | |
|---------------------|-----------|
| Property: | \$211,251 |
| Boiler & Machinery: | \$991 |
| Auto Physical Dmg: | \$6,251 |
| General Liability: | \$2,558 |
| Auto Liability: | \$3,407 |
| Educators Legal: | \$2,557 |
| Excess Liability: | \$0 |
| Total Annual: | \$227,015 |

A 25% minimum earned premium applies.

Agent's Commission = 7.0%

Your historical billed premiums, total insured values and loss information are shown in the charts below.

| Year | 2019-2020 | 2020-2021 | 2021-2022 | 2022-2023 | 2023-2024 | 2024-2025 |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Total Values | \$20,632,302 | \$26,836,504 | \$26,988,855 | \$28,352,302 | \$30,075,281 | \$31,484,111 |
| Premium | \$85,193 | \$103,455 | \$163,966 | \$183,392 | \$228,600 | \$247,622 |
| Distribution | \$3,514 | \$0 | \$0 | \$0 | \$0 | \$0 |

| Number of Claims: | Insurance Cost Paid to OSIG (incl Endts): | Incurred Claims: | Loss Ratio: |
|-------------------|---|------------------|-------------|
| 8 | \$1,012,664 | \$104,347 | 10.30% |

Your losses are considered in the calculation of the cost of your insurance. Your dedication to maintaining your property and providing safe campuses for your students and community will result in savings in the cost of your insurance.

Payment Terms

Payment of the insurance cost is due the effective date of your coverage. **A copy of your purchase order encumbering funds for payment of your insurance should be provided to OSIG as soon as available.** A three (3) payment plan option is available.

- Installment #1 1/3 of total due 7/1/25
- Installment #2 1/3 of total due 8/1/25
- Installment #3 1/3 of total due 9/1/25

Wellston Public School
 P O Box 60
 Wellston, OK 74881-0600

| |
|-----------------------------|
| Breakdown of Insurance Cost |
|-----------------------------|

Annual Premium Breakdown

| | |
|---------------------|-----------|
| Property: | \$211,251 |
| Boiler & Machinery: | \$991 |
| Auto Physical Dmg: | \$6,251 |
| General Liability: | \$2,558 |
| Auto Liability: | \$3,407 |
| Educators Legal: | \$2,557 |
| Excess Liability: | \$845 |
| Total Annual: | \$227,860 |

A 25% minimum earned premium applies.

Agent's Commission = 7.0%

Your historical billed premiums, total insured values and loss information are shown in the charts below.

| Year | 2019-2020 | 2020-2021 | 2021-2022 | 2022-2023 | 2023-2024 | 2024-2025 |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Total Values | \$20,632,302 | \$26,836,504 | \$26,988,855 | \$28,352,302 | \$30,075,281 | \$31,484,111 |
| Premium | \$85,193 | \$103,455 | \$163,966 | \$183,392 | \$228,600 | \$247,622 |
| Distribution | \$3,514 | \$0 | \$0 | \$0 | \$0 | \$0 |

| Number of Claims: | Insurance Cost Paid to OSIG (incl Endts): | Incurred Claims: | Loss Ratio: |
|-------------------|---|------------------|-------------|
| 8 | \$1,012,664 | \$104,347 | 10.30% |

Your losses are considered in the calculation of the cost of your insurance. Your dedication to maintaining your property and providing safe campuses for your students and community will result in savings in the cost of your insurance.

Payment Terms

Payment of the insurance cost is due the effective date of your coverage. **A copy of your purchase order encumbering funds for payment of your insurance should be provided to OSIG as soon as available.** A three (3) payment plan option is available.

- Installment #1 1/3 of total due 7/1/25
- Installment #2 1/3 of total due 8/1/25
- Installment #3 1/3 of total due 9/1/25

Coverages

OSIG provides a full range of property and liability coverages with the exception of workers compensation. Crime and Cyber Liability coverages are included in pool limits.

Property

- Full Replacement Cost - Except Roofs over 15 years old and Autos, Contractors Equipment & Debris Removal Only adjusted at ACV or buildings designated as ACV or *stated value
- No Coinsurance Clause
- Exclusion - Cosmetic loss to metal roof coverings caused by hail
- Real And Personal Property- Limit Per Occurrence \$1,500,000,000
- Building - Margin Clause 125% of scheduled limits per statement of value
- Business Personal Property - blanket coverage per statement of values including:
 - Electronic Data Processing Equipment, and Media
 - Accounts Receivable
 - Valuable Papers
 - Fine Arts
 - Miscellaneous Property
 - Miscellaneous Unnamed / Undescribed Property
 - Builder's Risk
 - *Note All Builder's Risk projects must be reported to OSIG - Frame projects are subject to approval
 - Outdoor Property - covered all perils
 - Extra Expense
 - Business Income including Rental Income and Tuition Income
 - Ordinance or Law including Increased Cost of Construction and Demolition
 - Contractor's Equipment Coverage
 - Debris Removal Coverage
 - Covered Property In Transit
 - Personal Property of Others/Officers/Employees
 - Off Premises Services Interruption including Extra Expense
 - Vehicle Damage
- Newly Acquired Property Coverage - newly acquired property should be reported to OSIG within 30 days of acquisition \$25,000,000
- Earthquake, Volcanic Eruption- Aggregate Any One Policy Year \$10,000,000
- Flood- Aggregate Any One Policy Year \$25,000,000
 *Note Flood Zones A and V are excluded
- Terrorism \$500,000,000
- Pollution Liability included
- Boiler And Machinery Coverage- Any One Occurrence \$200,000,000

Please refer to the attached property and automobile schedules for your school district's limits of insurance for Building, Contents, Extra Expense, Miscellaneous Property, EDP, Earthquake, Flood and Automobile Physical Damage coverage.

Deductibles Optional increased deductible quotations are available upon request.

- \$25,000 Property Deductible Per Occurrence
- \$25,000 Property Deductible Per Occurrence- Windstorm / Hail
- \$1,000 Boiler / Machinery Deductible per Occurrence
- \$10,000 Terrorism Deductible Per Occurrence
- \$50,000 Flood, Earthquake and Pollution

General Liability

- \$1,000,000 Limit Per Occurrence (subject to the Governmental Tort Claims Act)
- Bodily Injury, Property Damage And Personal / Advertising Injury
- Premises / Operations And Products / Completed Operations
- Miscellaneous Medical Professional to Include School Nurses, Student Nurses, Counselors and Allied Health Programs
- Insureds Include District, Board Members, Employees, Student Teachers, And Volunteers
- No Exclusions for Corporal Punishment or Sexual Misconduct
- No Deductible
- PTA/PTO's included for coverage if funds flow through school's books.

School Board Legal Liability

- Claims-Made Form
- \$1,000,000 Limit Per Occurrence (subject to the Governmental Tort Claims Act)
- Errors And Omissions Liability including Educational Errors And Omissions
- Employment Practices Liability
- Insureds Include District, Board Members, Employees, Student Teachers, and Volunteers
- *Unlimited Prior Acts / No retroactive date included
- \$25,000 legal costs for IEP administrative hearings
- \$2,500 Deductible
- *Any incidents or potential claims that have been reported to the superintendent, any associate superintendent, principal, assistant principal, personnel directors, dean or school attorney should be reported to your current carrier immediately.

Employee Benefit Liability

- Claims Made Form
- Unlimited Prior Acts / No retroactive date included
- *Any incidents or potential claims that have been reported to the superintendent, any associate superintendent, principal, assistant principal, personnel directors, dean or school attorney should be reported to your current carrier immediately.

Automobile Liability

- \$1,000,000 Limit Per Occurrence (subject to the Governmental Tort Claims Act)
- Bodily Injury And Property Damage
- Includes Hired and Non-Owned Exposures
- Insureds Include District, Board Members, Employees, Student Teachers, and Volunteers
- Coverage included for garage liability and garage keepers legal liability.
- \$1,000 Auto Property Damage Deductible
- No charge for vehicles added/deleted during the policy term. Vehicle changes must be reported to OSIG.

Oklahoma Uninsured Motorist Coverage

- \$25,000 per covered party
- \$50,000 per accident

Automobile Physical Damage

- Actual Cash Value
- \$1,000 Deductible
- Vehicle additions / deletions / changes must be reported to OSIG

- No charge for vehicles added/deleted during the policy term.
- Please refer to the attached schedule of vehicles.

Crime

- \$10,000 Limit Per Occurrence / Per District
- Employee Dishonesty
- Premises Money And Securities
- Transit Money And Securities
- \$1,000 Deductible

Cyber Liability

- Claims-Made Form
- Retro date - first effective date with OSIG
- Liability
 - \$2,000,000 Annual Aggregate Limit for Data and Network Liability
 - \$2,000,000 Annual Aggregate for Regulatory Defense and Penalties
 - \$2,000,000 Annual Aggregate for Payment Card Liability and Costs
 - \$2,000,000 Annual Aggregate for Media Liability
- Breach Response Cost
 - \$500,000 Annual Aggregate for Breach Response Cost
- First Party
 - \$750,000 Annual Aggregate for Cyber Extortion Loss
 - \$750,000 Annual Aggregate for Data Recovery Costs
 - \$750,000 Annual Aggregate for Business Interruption Resulting in Security Breach
 - \$500,000 Annual Aggregate for Business Interruption Resulting in System Failure
 - \$750,000 Annual Aggregate for Dependent Business Interruption Resulting in Security Breach
 - \$100,000 Annual Aggregate for Dependent Business Interruption Resulting in System Failure
- eCRIME
 - \$75,000 Annual Aggregate for Fraudulent Instruction
 - \$75,000 Annual Aggregate for Funds Transfer Fraud
 - \$75,000 Annual Aggregate for Telephone Fraud
- Coverage Endorsements
 - \$100,000 Annual Aggregate for Reputation Loss
 - \$50,000 Annual Aggregate for Claims Preparation Costs for Reputation Loss Claims Only
 - \$100,000 Annual Aggregate for Computer Hardware Replacement Costs
 - \$100,000 Annual Aggregate for Invoice Manipulation
 - \$25,000 Annual Aggregate for Cryptjacking
- \$10,000 Deductible

Excess Cyber Coverage

- \$2,000,000 limit
- \$5,000,000 annual aggregate

*** Note, to access full first-party and full liability limits of the Cyber and Excess Cyber coverages, members must have:**

- Multi-Factor Authentication (MFA) for all remote access
- Enterprise-wide Endpoint Protection Platform (EPP)
- Without these controls, first-party sublimits are reduced to \$100,000 per coverage, and liability limits for Data Network, Regulatory Defense, Payment Card, and Media Liability are reduced to \$1,000,000 per member.

Deadly Weapon Protection

- Claims Made Form
- \$500,000 Limit Per Occurrence
- \$2,500,000 Annual Aggregate
- \$10,000 Deductible
- Must notify OSIG within 90 days of receiving notice of a covered accident

Note: Per Occurrence Limits are shared limits except as otherwise indicated.

This coverage form is an outline of the coverages provided through OSIG. It does not include all the terms, coverages, exclusions, limitations, and conditions of the actual plan language.

Property Schedule

Report Printed: 05/25/2025 07:07 pm

Wellston Public School

| Location | Occupied As | Bldg Value | Contents Val |
|-------------------|--|---------------------|--------------------|
| 1201 Birch Street | Football Concession/Restrooms | \$89,000 | \$9,020 |
| 1201 Birch Street | Football Lights & Poles | \$24,512 | \$0 |
| 1201 Birch Street | Football Scoreboard | \$13,619 | \$0 |
| 1201 Birch Street | Shower & Fieldhouse | \$286,121 | \$35,840 |
| 301 W Hwy 66 | Storage Building | \$38,713 | \$4,861 |
| 500 Hayes Drive | Elementary School & Library Media Center | \$4,296,121 | \$671,737 |
| 500 Hayes Drive | Multi-Purpose Building | \$650,518 | \$87,092 |
| 500 Hayes Drive | Playground Equipment | \$21,459 | \$0 |
| 500 Hayes Drive | Poles w/Lights (6) @ Softball Field | \$34,723 | \$0 |
| 500 Hayes Drive | Scoreboard | \$6,809 | \$0 |
| 500 Hayes Drive | Softball Concession & Restrooms | \$25,279 | \$2,533 |
| 500 Hayes Drive | Softball Dressing Room | \$58,541 | \$8,418 |
| 700 Birch Street | Administration Office Building | \$156,651 | \$31,537 |
| 700 Birch Street | Bus Maintenance | \$211,730 | \$21,216 |
| 700 Birch Street | Classrooms North of Cafeteria | \$1,509,991 | \$220,542 |
| 700 Birch Street | Gym Building | \$2,737,493 | \$290,076 |
| 700 Birch Street | High School, Cafeteria & Offices | \$8,599,639 | \$1,164,690 |
| 700 Birch Street | Industrial Arts Building | \$600,941 | \$87,092 |
| 700 Birch Street | Metal High School Classroom | \$1,734,859 | \$259,873 |
| 700 Birch Street | Music Building | \$597,214 | \$88,375 |
| 700 Birch Street | Underground Classrooms | \$1,465,199 | \$229,936 |
| 700 Cedar | DRO-Orange Storage Building 1 | \$14,584 | \$0 |
| 700 Cedar | Greenhouse #2 | \$29,161 | \$2,916 |
| 700 Cedar | Old Gym | \$1,313,374 | \$131,943 |
| 700 Cedar | School Bus Shed | \$179,868 | \$18,024 |
| 700 Cedar | Vo-Ag Classroom & Shop | \$789,975 | \$91,373 |
| 700 Cedar | Weightroom/Hitting/Pitching Facility | \$704,835 | \$147,291 |
| 706 Dogwood Ave | Teacherage #1 (No Contents) | \$172,147 | \$0 |
| 712 Dogwood Ave | Vacant Land (Liability Only) | \$0 | \$0 |
| 7th & Cedar | AG Show Facilities | \$291,678 | \$58,451 |
| 803 Birch | Teacherage #2 (No Contents) | \$78,977 | \$0 |
| 901 Hickory | Baseball Concession & Restrooms | \$24,306 | \$2,433 |
| 901 Hickory | Baseball Dressing Room | \$58,541 | \$8,418 |
| 901 Hickory | Metal Poles & Lights (6) @ BB Field | \$40,851 | \$0 |
| 901 Hickory | Scoreboard | \$6,809 | \$0 |
| | | <u>\$26,864,238</u> | <u>\$3,673,687</u> |

Floater Limi \$150,000
 EDP Limit: \$250,000
 Extra Expense Limit \$500,000

Auto Values: \$930,642
 Total Values: \$32,368,567

Auto Schedule

Report Printed: 05/25/2025 07:07 pm

Wellston Public School

| Vehicle No | Year | Make | Model | Capacity | VIN | Actual Value |
|------------|------|---------------|------------------|----------|--------------------|--------------|
| 1 | 2006 | Chevy | Pickup | | 1GCHK23U96F196758 | \$8,000 |
| 2 | 2009 | Travalong | 24'Stock Trailer | | 4DYGS242493012342 | \$10,000 |
| 3 | 2011 | Chevy | Suburban | | 1GN SCHF005R251372 | \$15,000 |
| 4 | 2012 | Bluebird | Bus | 71 | 1BAKGCPH6CP289088 | \$25,000 |
| 5 | 2012 | Microbird | Bus | 29 | 1GB3G3BTGOC1104186 | \$25,000 |
| 6 | 2013 | Bluebird | Bus | 77 | 1BAKGCPH7DF291482 | \$30,000 |
| 7 | 2015 | Ford | F250 Pickup | | 1FT7W2B61FED15394 | \$22,000 |
| 8 | 2015 | Chevy | Impala | | 1G11Z5SL8FU128284 | \$15,000 |
| 9 | 2016 | Chevy | Suburban | | 1GNSCKEC1GR261794 | \$25,000 |
| 10 | 2017 | International | Bus | 65 | 4DRBUC8P0HB365130 | \$60,000 |
| 11 | 2017 | Ford | F250 Pickup | | 1FT7W2B68HED80472 | \$20,000 |
| 12 | 2020 | Bluebird | Bus | 53 | 1BAKCCBH3LF366356 | \$75,000 |
| 13 | 2020 | Bluebird | Bus | 53 | 1BAKCCBH5LF366357 | \$75,000 |
| 14 | 2021 | International | Bus | 53 | 4DRBUP1M2MB284681 | \$75,000 |
| 15 | 2021 | International | Bus | 53 | 4DRBUP1M4MB284682 | \$75,000 |
| 16 | 2021 | International | Bus | 65 | 4DRBUP1PXM B166677 | \$83,628 |
| 17 | 2021 | International | Bus | 65 | 4DRBUP1P8MB166676 | \$83,628 |
| 18 | 2021 | Chevy | Suburban | | 1GNSCABD5MR359886 | \$42,495 |
| 19 | 2023 | Ford | Transit Van | 2 | FTBW9C82PKA00903 | \$50,273 |
| 20 | 2023 | International | Bus | 71 | 4DRBUC8POP B018430 | \$110,618 |
| 21 | 2003 | Ford | Van | 4 | 1FTSE34L63HA98988 | \$5,000 |

Total Value of All Autos for Wellston Public School: \$930,642

Overview

Background

The Oklahoma Schools Insurance Group (OSIG) is a public entity of the State of Oklahoma, formed as an Interlocal Agreement in accordance with 74 O.S. 1004(f), for the purpose of joining together a group of Oklahoma public school districts. OSIG allows member districts to more efficiently and more economically obtain and manage their insurance programs.

OSIG obtained approval to operate from the Oklahoma Attorney General on June 28, 2001. Effective July 1, 2002, OSIG began full operation by providing its member districts with **broad insurance coverage through "A" rated insurance carriers and professional risk management services**. Over the past 23 years, OSIG's membership has grown to 539 and the program insures more than \$30 Billion in school property across Oklahoma.

Structure

OSIG is a non-profit, member-owned, public entity program whose management is completely controlled by a Board of your peers.

"The mission of Oklahoma Schools Insurance Group (OSIG) is to provide quality, cost effective risk management products and services to member schools".

The group purchases reinsurance from "A" rated carriers. OSIG's reinsurance providers are long term partners and committed to OSIG and Oklahoma schools.

OSIG has contracted with Risk Program Administrators in Tulsa to administer the program. RPA is one of the largest insurance brokers in the world and manages programs similar to OSIG across the country.

It is important to know that the insurance coverage provided by OSIG was specifically tailored to meet the needs of Oklahoma schools. The coverage is what you need to protect your schools' property, your students, and patrons.

Losses are a part of life. Only OSIG has the collective strength and staying power to provide the protections you need. By remaining together as a group, OSIG will be able to continue to provide you with the quality, fair-priced insurance, risk management and the added value services you need to protect your schools' assets, your board, your staff and most importantly your children.

Financial Strength

OSIG is financially strong and we have the funds (cash) we need to pay your claims. OSIG has returned more than \$9 million to our members over the years as distributions. Surplus at year ended 6/30/24 was more than \$7.8 million and our assets were more than \$39 million.

We believe in complete transparency. We submit to an annual financial audit each year end and share the operating results at our annual members meeting held each year.

The financial condition of an insurance interlocal should be of utmost importance to you when choosing an insurance partner for your district.

| <i>Statement of Net Assets</i> | |
|---------------------------------|----------------------|
| <i>As of 6/30/24</i> | |
| Cash | \$ 28,499,096 |
| Other Assets | \$ 11,453,895 |
| Total Assets | \$ 39,952,991 |
| <hr/> | |
| Total Liabilities | \$ 32,096,253 |
| Total Net Assets/Surplus | \$ 7,856,738 |

Important Plan Information

It is important to understand that OSIG is not an insurance company, but rather a non-profit, cooperative risk management program owned and directed by Oklahoma Schools. Its mission is to reduce insurance costs and stabilize rates by aggregating purchasing power with an intense focus on controlling member losses. When losses are controlled, OSIG's member schools retain the underwriting profit and investment income thereby increasing fund reserves for future years. OSIG purchases per occurrence and liability aggregate protection for its member schools. The per occurrence insurance protects member schools up to \$1,500,000,000 for property losses and \$1,000,000 for liability claims in each and every occurrence subject to a \$10M annual aggregate limit. The aggregate insurance protection is purchased in the unlikely event that sum total of all OSIG losses are significantly more than actuarially projected. Additional excess liability limits are available for members requiring higher limits.

This proposal is an outline of the coverages proposed by insurers based on the information provided by your school district. It does not include all the terms, coverages, exclusions, limitations, and conditions of the actual contract language. Please refer to the plan document for the details.

Actuarial Review

An independent actuary has been retained by OSIG to make projections as to anticipated claims and losses the program should expect on an annual basis. The OSIG actuary has relied on the historical loss experience and exposures provided to OSIG by the member **school districts to make projections of OSIG's expected losses. OSIG adequately funds to,** or in excess of, the expected loss projections through member contributions (insurance cost) and our own surplus.

Membership contributions are used to buy insurance, pay administrative expenses, and fund for members' claims. Similar successful programs throughout the country for schools and municipalities are protected using the same insurance structure as OSIG has deployed. As with any insurance mechanism, OSIG does not guarantee full funding in the event unimaginable losses would materialize that are many times greater than what is indicated by past history. The OSIG board is charged with developing a plan to address under funding in this unlikely event.

Procedure to Renew Coverage

Notify your agent of your acceptance of this insurance renewal proposal. Your agent will advise the OSIG administrative staff in writing that you wish to renew the insurance coverage.

The signed Resolution by the member's Board of Education and return to OSIG in order to bind coverage effective 07/01/2025.

Payment Terms

Payment of the insurance cost is due the effective date of your coverage. A copy of your purchase order encumbering funds for payment of your insurance should be provided to OSIG as soon as available. A three (3) payment plan option is available.

| | | |
|----------------|--------------|------------|
| Installment #1 | 1/3 of total | due 7/1/25 |
| Installment #2 | 1/3 of total | due 8/1/25 |
| Installment #3 | 1/3 of total | due 9/1/25 |

A 25% minimum earned premium applies.

Risk Management And Loss Control Tools

Onsite Safety Inspections

Onsite Appraisals

StopIt Anonymous Incident Reporting Mobile App & Web App

Risk Management focused website www.osig.org

Vector Solutions - Professional Development Training Platform:

Free of charge to all members of OSIG

Online 24/7 access to training

Training modules include:

- Child Sexual Abuse Prevention Training
- School Bus Driver Training
- Safety & Compliance Training

Beazley & Lodestone Cyber Portal

Helix Intel

HSB Water & Temperature Monitoring Devices - Pilot Program

Contacts For Questions

Coverage Questions

Your Local Agent or:

Jennifer McKenzie
Risk Program Administrators - Tulsa
5314 S Yale Avenue, Suite 900
Tulsa, OK 74135
Phone: 918-764-7137
Toll-Free 866-444-0061
Fax: 866-420-0695
Email: jennifer_mckenzie@ajg.com

Eastern Oklahoma Schools (East of I-35)

Guy Griggs
Keystone Insurance
11 East Broadway
Sand Springs, OK 74063
Phone: 918-245-2558
Fax: 918-245-8553
Email: guy.griggs@insurica.com

General Program Questions

Rick Thomas
Executive Director
P O Box 3068
Tulsa, OK 74101
Phone: 918-688-1056
Fax: 866-420-0695

OSIG Board Members

| | | |
|-------------------------------|----------------------------|----------------|
| Terry Davidson - Chairman | Comanche Schools | (580) 439-2900 |
| Sherry Durkee - Vice Chairman | Sand Springs Schools | (918) 246-1406 |
| Dr. John Cox - Treasurer | Peggs Schools | (918) 598-3412 |
| Shelley Free - Secretary | Kiamichi Technology Center | (918) 465-2323 |
| Jeremy Hogan - Member | Collinsville Schools | (918) 371-2326 |
| Jeff Daugherty - Member | Merritt Schools | (580) 225-5460 |
| Jason Lindley - Member | Hartshorne Schools | (918) 297-2534 |
| Laura Sprouse - Member | Select Actuarial Services | (615) 620-7584 |
| Steve Moyer - Member | Shelter Insurance | (918) 396-3379 |

Encumbrance Register

Options: Year: 2025-2026, Date Range: 7/1/2025 - 6/30/2026, Fund(s): GENERAL

| Fund | PO No | Date | Vendor No | Vendor | Description | Amount |
|------|-------|------------|-----------|-----------------------------------|--|------------|
| 11 | 1 | 07/01/2025 | 821 | US FOODS | BPO MONTHLY BILLING | 133,000.00 |
| 11 | 2 | 07/01/2025 | 355 | AT&T | BPO MONTHLY BILLING | 7,921.86 |
| 11 | 3 | 07/01/2025 | 77 | OG&E | BPO MONTHLY BILLING | 95,000.00 |
| 11 | 4 | 07/01/2025 | 48 | ONG | BPO MONTHLY BILLING | 24,400.00 |
| 11 | 5 | 07/01/2025 | 12417 | PRINCIPAL FINANCIAL GROUP | BPO MONTHLY BILLING | 4,500.00 |
| 11 | 6 | 07/01/2025 | 704 | HILAND DAIRY FOODS CO | BPO MONTHLY BILLING | 30,399.26 |
| 11 | 7 | 07/01/2025 | 13262 | B&C BUSINESS PRODUCTS | BPO MONTHLY BILLING | 6,200.00 |
| 11 | 8 | 07/01/2025 | 772 | FUELMAN | BPO MONTHLY BILLING | 15,072.39 |
| 11 | 9 | 07/01/2025 | 12534 | R.K. BLACK, INC. | BPO MONTHLY BILLING | 5,000.00 |
| 11 | 10 | 07/01/2025 | 342 | HD SUPPLY FORMERLY HOME DEPOT PRO | BPO MONTHLY BILLING | 24,380.01 |
| 11 | 11 | 07/01/2025 | 12024 | CLEARWATER ENTERPRISES, LLC | BPO MONTHLY BILLING | 5,417.61 |
| 11 | 12 | 07/01/2025 | 12945 | TOWN OF WELLSTON | BPO MONTHLY BILLING | 39,500.00 |
| 11 | 13 | 07/01/2025 | 13145 | GREEN'S PROPANE, L.L.C. | BPO MONTHLY BILLING | 17,518.13 |
| 11 | 14 | 07/01/2025 | 223 | OTA PIKE PASS | BPO MONTHLY BILLING | 1,500.00 |
| 11 | 15 | 07/01/2025 | 13261 | BARLOW ED MANAG SERV | BPO MONTHLY BILLING | 6,792.00 |
| 11 | 16 | 07/01/2025 | 12078 | AF PLAN SERVE | BPO MONTHLY BILLING | 156.00 |
| 11 | 17 | 07/01/2025 | 12366 | ALLIED ELEVATOR SER INC | BPO MONTHLY BILLING | 240.00 |
| 11 | 18 | 07/01/2025 | 144 | LOWE'S | BPO MONTHLY BILLING | 7,000.00 |
| 11 | 19 | 07/01/2025 | 90 | LINCOLN COUNTY FARM | BPO MONTHLY BILLING | 5,193.10 |
| 11 | 20 | 07/01/2025 | 160 | ODP BUSINESS SOLUTIONS, LLC | BPO MONTHLY BILLING | 7,562.73 |
| 11 | 21 | 07/01/2025 | 12489 | EUREKA WATER CO | BPO MONTHLY BILLING | 1,000.00 |
| 11 | 22 | 07/01/2025 | 13555 | STAR2STAR COMMUNICATIONS, LLC | BPO MONTHLY BILLING | 8,850.10 |
| 11 | 23 | 07/01/2025 | 13268 | NAMETAGCOUNTRY | BPO MONTHLY BILLING | 450.00 |
| 11 | 24 | 07/01/2025 | 12266 | KRISTA MOTLEY, MS, CCC-SLP | BPO MONTHLY BILLING - SPEECH THERAPY | 65,000.00 |
| 11 | 25 | 07/01/2025 | 780 | OKLA THERAPY CONSULTANTS | BPO MONTHLY BILLING - OCCUPATIONAL THERAPY | 50,000.00 |
| 11 | 26 | 07/01/2025 | 12376 | CAPITAL ONE | BPO MONTHLY BILLING | 6,665.42 |
| 11 | 27 | 07/01/2025 | 12138 | OREILLY AUTO PARTS | BPO MONTHLY BILLING | 7,500.00 |
| 11 | 28 | 07/01/2025 | 12023 | DOLLAR GENERAL - REGIONS 410526 | BPO MONTHLY BILLING | 1,000.00 |
| 11 | 29 | 07/01/2025 | 157 | AUTO-CHLOR SERVICES, LLC. | BPO MONTHLY BILLING | 3,000.00 |
| 11 | 30 | 07/01/2025 | 240 | HOME DEPOT CREDIT SERVICES | BPO MONTHLY BILLING | 2,000.00 |
| 11 | 31 | 07/01/2025 | 468 | ALCOHOL & DRUG TESTING INC | BPO MONTHLY BILLING | 666.25 |
| 11 | 32 | 07/01/2025 | 728 | LOCKE SUPPLY CO | BPO MONTHLY BILLING | 1,000.00 |
| 11 | 33 | 07/01/2025 | 13206 | KELLY CURRY | BPO MONTHLY BILLING - PHYSICAL THERAPY | 4,000.00 |
| 11 | 34 | 07/01/2025 | 121 | TEEL OSWALD | EVALUATION/TESTING | 4,500.00 |
| 11 | 35 | 07/01/2025 | 13433 | JANICE GRAY | EVALUATION/TESTING | 2,500.00 |
| 11 | 36 | 07/01/2025 | 493 | FRED'S TIRE & BATTERY | BPO MONTHLY BILLING | 4,500.00 |
| 11 | 37 | 07/01/2025 | 13013 | PLANK AUTO SUPPLY | BPO MONTHLY BILLING | 2,500.00 |
| 11 | 38 | 07/01/2025 | 13600 | MR. ROOTER | BPO MONTHLY BILLING | 1,500.00 |
| 11 | 39 | 07/01/2025 | 12556 | ATWOODS- JOHN DEERE FINANCIAL | BPO MONTHLY BILLING | 1,650.00 |
| 11 | 40 | 07/01/2025 | 12430 | CHANDLER TIRE CENTER | BPO MONTHLY BILLING | 400.00 |

Encumbrance Register

Options: Year: 2025-2026, Date Range: 7/1/2025 - 6/30/2026, Fund(s): GENERAL

| Fund | PO No | Date | Vendor No | Vendor | Description | Amount |
|------|-------|------------|-----------|-------------------------------------|--|-----------|
| 11 | 41 | 07/01/2025 | 13566 | ARVEST | POST OFFICE BOX | 146.00 |
| 11 | 42 | 07/01/2025 | 392 | RENAISSANCE LEARNING INC | ANNUAL BILLING | 2,336.00 |
| 11 | 43 | 07/01/2025 | 12399 | INSURICA | SURETY BONDS | 1,095.00 |
| 11 | 44 | 07/01/2025 | 731 | OKLA SCHOOL ASSURANCE GROUP | WORKER'S COMPENSATION INSURANCE | 21,479.00 |
| 11 | 45 | 07/01/2025 | 13566 | ARVEST | OK DEPT HEALTH - FOOD SERVICE LICENSE | 350.00 |
| 11 | 46 | 07/01/2025 | 13566 | ARVEST | TEAMVIEWER TECH SUBSCRIPTION | 1,500.00 |
| 11 | 47 | 07/01/2025 | 13129 | IXL LEARNING | YEARLY SUBSCRIPTION | 2,700.00 |
| 11 | 48 | 07/01/2025 | 12271 | EDMENTUM | Annual Billing | 2,880.00 |
| 11 | 49 | 07/01/2025 | 13547 | NoRedInk Corp. | YEARLY SUBSCRIPTION | 4,420.00 |
| 11 | 50 | 07/01/2025 | 12569 | COAST TO COAST COMPUTER PRODUCTS | TONER | 4,500.00 |
| 11 | 51 | 07/01/2025 | 13694 | PARENT SQUARE | WEBSITE & NOTIFY | 6,000.00 |
| 11 | 52 | 07/01/2025 | 13447 | SERGEANT LABORATORIES, INC. | ARISTOTLE K12 APPLIANCE/UNIVERSAL AGENT | 7,500.00 |
| 11 | 53 | 07/01/2025 | 865 | RALPH OSBORN | EON 2022-2023 | 800.00 |
| 11 | 54 | 07/01/2025 | 13500 | FIRST BANK & TRUST | SAFETY DEPOSIT BOX | 40.00 |
| 11 | 55 | 07/01/2025 | 37 | THE LINCOLN COUNTY NEWS | LEGAL NOTICE | 263.65 |
| 11 | 56 | 07/01/2025 | 13654 | NWEA | Yearly Fee | 7,500.00 |
| 11 | 57 | 07/01/2025 | 523 | AIRGAS | AG ED SUPPLIES | 1,500.00 |
| 11 | 58 | 07/01/2025 | 12090 | CONTRACT PAPER GROUP, INC. | PAPER ORDER | 5,656.00 |
| 11 | 59 | 07/01/2025 | 1 | SylogistEd, Inc. | YEARLY USAGE FEE | 16,248.23 |
| 11 | 60 | 07/01/2025 | 25 | OKLA STATE SCHOOL BOARDS ASSOC | MEMBERSHIP DUES | 2,519.00 |
| 11 | 61 | 07/01/2025 | 17 | ONENET | CONTENT FILTERING | 825.50 |
| 11 | 62 | 07/01/2025 | 13583 | ASPEN INSPECTION SERVICES LLC | FIRE ALARM INSPECTION? | 225.00 |
| 11 | 63 | 07/01/2025 | 13424 | FIRE SAFETY INSPECTIONS | FIRE EXT & ALARM INSPECTION & TEST | 5,230.00 |
| 11 | 64 | 07/01/2025 | 219 | LIBERTY FLAGS | FLAGS | 400.00 |
| 11 | 65 | 07/01/2025 | 865 | RALPH OSBORN | AUDIT | 7,400.00 |
| 11 | 66 | 07/01/2025 | 12290 | LINCOLN CO ELECTION | SCHOOL BOARD ELECTION FEES | 2,500.00 |
| 11 | 67 | 07/01/2025 | 13566 | ARVEST | MATHSEEDS & READING EGGS | 3,000.00 |
| 11 | 68 | 07/01/2025 | 25 | OKLA STATE SCHOOL BOARDS ASSOC | ASSEMBLE MEETINGS | 4,445.00 |
| 11 | 69 | 07/01/2025 | 25 | OKLA STATE SCHOOL BOARDS ASSOC | POLICY SERVICES | 1,200.00 |
| 11 | 70 | 07/01/2025 | 13356 | OSSBA EMPLOYMENT SERVICES | EMPLOYMENT SERVICES | 120.00 |
| 11 | 71 | 07/01/2025 | 12958 | ELQA | EARLY LEARNING ASSESSMENTS | 780.00 |
| 11 | 72 | 07/01/2025 | 12446 | SHI | MICROSOFT YEARLY SUBSCRIPTION | 5,866.24 |
| 11 | 73 | 07/01/2025 | 60 | FOLLET SCHOOL SOLUTIONS INC | LIBRARY SERVICE RENEWAL | 1,905.12 |
| 11 | 74 | 07/01/2025 | 13566 | ARVEST | MONTHLY BILLING | 20,000.00 |
| 11 | 75 | 07/01/2025 | 13416 | SCHOLASTIC CLASSROOM MAGAZINES | STORYWORKS | 385.00 |

Encumbrance Register

Options: Year: 2025-2026, Date Range: 7/1/2025 - 6/30/2026, Fund(s): GENERAL

| Fund | PO No | Date | Vendor No | Vendor | Description | Amount |
|-------------|--------------|-------------|------------------|---------------|---------------------------|---------------------|
| | | | | | Non-Payroll Total: | \$749,149.60 |
| | | | | | Payroll Total: | \$0.00 |
| | | | | | Balance Forward: | \$0.00 |
| | | | | | Report Total: | \$749,149.60 |

Encumbrance Register

Options: Year: 2025-2026, Date Range: 7/1/2025 - 6/30/2026, Fund(s): BUILDING

| Fund | PO No | Date | Vendor No | Vendor | Description | Amount |
|---------------------------|--------------|-------------|------------------|------------------------|--------------------|---------------------|
| 21 | 1 | 07/01/2025 | 541 | OKLA SCHOOLS INS GROUP | PROPERTY/FLEET INS | 247,622.00 |
| Non-Payroll Total: | | | | | | \$247,622.00 |
| Payroll Total: | | | | | | \$0.00 |
| Balance Forward: | | | | | | \$0.00 |
| Report Total: | | | | | | \$247,622.00 |

**WELLSTON PUBLIC SCHOOL
PROPOSED BUDGET FOR EXTRA-CURRICULAR ACTIVITY**

Activity: Softball

5-13-25

Name of Faculty Sponsor: Matt Garner

Is this a revision of the current year budget? YES NO

If yes, indicate the amount of previously requested items in the 5th column

| EQUIPMENT - DESCRIPTION | QUANTITY | UNIT COST | AMOUNT OF THIS REQUEST | AMOUNT APPROVED LAST YEAR | AMOUNT SPENT LAST YEAR |
|--------------------------------|----------|-----------|------------------------|---------------------------|------------------------|
| Softball Bats | 3 | 400 | 1200 | 1200 | |
| Softball Game Balls-1 Box (12) | 2 | 150 | 300 | 150 | |
| Line Up Cards | 3 | 15 | 45 | 45 | |
| | | | | | |
| | | | | | |
| Mitts | | | | 300 | |
| Sorebooks | | | | 55 | |
| Medical | | | | 200 | |
| | | | | | |
| TOTAL COST OF EQUIPMENT | | | 1545 | 1950 | |

| SUPPLIES - DESCRIPTION | QUANTITY | UNIT COST | | | |
|------------------------|----------|-----------|------|------|--|
| Line Paint | 2 | 100 | 200 | 300 | |
| Line Chalk | 20 | 19 | 380 | 200 | |
| Sand | 0.5 | 300 | 300 | 900 | |
| Turfce | 40 | 22.5 | 900 | | |
| | | | | | |
| TOTAL COST OF SUPPLIES | | | 1780 | 1400 | |

UNIFORM DEPRECIATION:

INITIAL COST OF UNIFORM (_____) =
 LIFE EXPECTANCY (_____)

PROFESSIONAL EXPENSES

| | | | |
|------------------------------|-----|-----|--|
| MEMBERSHIP DUES: | 150 | 150 | |
| STATE CONVENTIONS EXPENSES: | | | |
| OTHER: | | | |
| TOTAL PROFESSIONAL EXPENSES: | 150 | 150 | |

CURRENT ENROLLMENT: _____
 ANTICIPATED ENROLLMENT: _____
 REQUESTED BUDGET: 3475
 APPROVED BUDGET: _____
 DATE APPROVED: _____

| | |
|---------------------------------------|-------|
| APPROVED BUDGET FOR THE PREVIOUS YEAR | 3500 |
| AMOUNT SPENT | _____ |

**WELLSTON PUBLIC SCHOOL
PROPOSED BUDGET FOR EXTRA-CURRICULAR ACTIVITY**

Activity: Baseball

Date: 6/10/2025

Name of Faculty Sponsor: Driskill Sawyer

Is this a revision of the current year budget? YES NO

If yes, indicate the amount of previously requested items in the 5th column

| EQUIPMENT - DESCRIPTION | QUANTITY | UNIT COST | AMOUNT OF THIS REQUEST | AMOUNT APPROVED LAST YEAR | AMOUNT SPENT LAST YEAR (BUDGET) | AMOUNT SPENT LAST YEAR (ACTIVITY) |
|--------------------------------|----------|-----------|------------------------|---------------------------|---------------------------------|-----------------------------------|
| Game Baseballs | 10 | 92 | 920 | 900 | 820 | 0 |
| Baseball Bats | 2 | 400 | 800 | 800 | 0 | 0 |
| Catchers Gear | 2 | 500 | 1,000 | 1,000 | 0.00 | 0 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL COST OF EQUIPMENT | | | 2,720 | 2,700 | 820.00 | 0 |

| SUPPLIES - DESCRIPTION | QUANTITY | UNIT COST | AMOUNT OF THIS REQUEST | AMOUNT APPROVED LAST YEAR | AMOUNT SPENT LAST YEAR (BUDGET) | AMOUNT SPENT LAST YEAR (ACTIVITY) |
|-------------------------------|----------|-----------|------------------------|---------------------------|---------------------------------|-----------------------------------|
| Turf | 40 | 15 | 600 | 720 | 520 | 0 |
| Clay | 15 | 15 | 225 | 225 | 244 | 0 |
| Rye Seed | 20 | 125 | 2,500 | 2,500 | 2,100 | 0 |
| White Paint | 6 | 100 | 600 | 600 | 627.78 | 0 |
| Top Dress | 1 | 1,450 | 1,450 | 1,450 | 1,600 | 0 |
| 75 Tons Sand | 1 | 1,200 | 1,200 | 1,200 | 1,200 | 0 |
| Fertilizer | 40 | 22 | 880 | 880 | 0 | 0 |
| Herbicide | 2 | 94 | 188 | 188 | 0 | 0 |
| Surfactant | 1 | 51 | 51 | 51 | 0 | 0 |
| TOTAL COST OF SUPPLIES | | | 7,694 | 7,814 | 6,291.78 | 0 |

UNIFORM DEPRECIATION:

INITIAL COST OF UNIFORM (_____) = _____
 LIFE EXPECTANCY (4 Seasons - 2 Fall & 2 Spring)

PROFESSIONAL EXPENSES

| | | | | |
|-------------------------------------|------------|------------|----------|----------|
| MEMBERSHIP DUES: | 175 | 175 | 0 | 0 |
| STATE CONVENTIONS EXPENSES: | | | | |
| OTHER: | 100 | 100 | 100 | 0 |
| TOTAL PROFESSIONAL EXPENSES: | 275 | 275 | 0 | 0 |

CURRENT ENROLLMENT: _____
 ANTICIPATED ENROLLMENT: _____
 REQUESTED BUDGET: 10,000
 APPROVED BUDGET: _____
 DATE APPROVED: _____

| | |
|---------------------------------------|-----------------|
| APPROVED BUDGET FOR THE PREVIOUS YEAR | <u>11,000</u> |
| AMOUNT SPENT | <u>7,111.78</u> |

2025-26 Minimum Salary Schedule

Includes the Addition of Steps 26 - 35

This schedule does reflect the \$1,220 raises mandated by the 2019 Legislature.

| | Years of Experience | Bachelor's Degree | Bachelor's w/ NBCT* | Master's Degree | Doctor's Degree | Master's + w/ NBCT* |
|--------------------------------|---------------------|-------------------|---------------------|-----------------|-----------------|---------------------|
| CURRENT SALARY SCHEDULE | 0 | \$40,821 | \$41,979 | \$42,211 | \$43,601 | \$43,369 |
| | 1 | \$41,255 | \$42,413 | \$42,645 | \$44,035 | \$43,803 |
| | 2 | \$41,689 | \$42,848 | \$43,079 | \$44,469 | \$44,238 |
| | 3 | \$42,124 | \$43,282 | \$43,514 | \$44,904 | \$44,672 |
| | 4 | \$42,558 | \$43,716 | \$43,948 | \$45,338 | \$45,106 |
| | 5 | \$44,030 | \$45,188 | \$45,420 | \$46,810 | \$46,578 |
| | 6 | \$44,493 | \$45,652 | \$45,883 | \$47,274 | \$47,042 |
| | 7 | \$44,957 | \$46,115 | \$46,347 | \$47,737 | \$47,505 |
| | 8 | \$45,420 | \$46,578 | \$46,810 | \$48,200 | \$47,969 |
| | 9 | \$45,883 | \$47,042 | \$47,274 | \$48,664 | \$48,432 |
| | 10 | \$47,904 | \$49,064 | \$49,788 | \$52,165 | \$50,948 |
| | 11 | \$48,397 | \$49,556 | \$50,281 | \$52,658 | \$51,441 |
| | 12 | \$48,890 | \$50,049 | \$50,774 | \$53,151 | \$51,933 |
| | 13 | \$49,382 | \$50,542 | \$51,267 | \$53,644 | \$52,426 |
| | 14 | \$49,875 | \$51,035 | \$51,759 | \$54,136 | \$52,919 |
| | 15 | \$51,387 | \$52,547 | \$53,272 | \$55,650 | \$54,432 |
| | 16 | \$51,880 | \$53,040 | \$53,765 | \$56,143 | \$54,925 |
| | 17 | \$52,373 | \$53,533 | \$54,258 | \$56,636 | \$55,418 |
| | 18 | \$52,866 | \$54,026 | \$54,751 | \$57,129 | \$55,911 |
| | 19 | \$53,359 | \$54,519 | \$55,244 | \$57,622 | \$56,404 |
| | 20 | \$53,872 | \$55,033 | \$55,758 | \$58,137 | \$56,918 |
| | 21 | \$54,365 | \$55,526 | \$56,251 | \$58,630 | \$57,412 |
| | 22 | \$54,859 | \$56,019 | \$56,744 | \$59,123 | \$57,905 |
| | 23 | \$55,352 | \$56,512 | \$57,238 | \$59,617 | \$58,398 |
| | 24 | \$55,845 | \$57,005 | \$57,731 | \$60,110 | \$58,891 |
| 25 | \$57,269 | \$58,452 | \$59,191 | \$61,615 | \$60,373 | |
| ADDED | 26 | \$57,762 | \$58,945 | \$59,684 | \$62,108 | \$60,866 |
| | 27 | \$58,255 | \$59,438 | \$60,177 | \$62,601 | \$61,359 |
| | 28 | \$58,748 | \$59,931 | \$60,670 | \$63,094 | \$61,852 |
| | 29 | \$59,241 | \$60,424 | \$61,163 | \$63,587 | \$62,345 |
| | 30 | \$59,761 | \$60,944 | \$61,683 | \$64,107 | \$62,865 |
| | 31 | \$60,221 | \$61,404 | \$62,143 | \$64,567 | \$63,325 |
| | 32 | \$60,714 | \$61,897 | \$62,636 | \$65,060 | \$63,818 |
| | 33 | \$61,207 | \$62,390 | \$63,129 | \$65,553 | \$64,311 |
| | 34 | \$61,700 | \$62,883 | \$63,622 | \$66,046 | \$64,804 |
| | 35 | \$62,193 | \$63,376 | \$64,115 | \$66,539 | \$65,297 |

*National Board Certification

Wellston Support Staff Salary Scale (2025-26)

| Paraprofessional Tier 2 | | | | Administrative Assistants | | | |
|--|-------------|-------|----------|---------------------------|-------------------------------|-------|----------|
| Step | Years | Rate | Contract | Step | Years | Rate | Contract |
| 1 | 1-3 years | 13 | | 1 | 1-3 years | 15 | |
| 2 | 4-6 years | 13.25 | | 2 | 4-6 years | 15.25 | |
| 3 | 7-9 years | 13.5 | | 3 | 7-9 years | 15.5 | |
| 4 | 10-12 years | 13.75 | | 4 | 10-12 years | 15.75 | |
| 5 | 13-16 years | 14 | | 5 | 13-16 years | 16 | |
| 6 | 17-19 years | 14.25 | | 6 | 17-19 years | 16.5 | |
| 7 | 20-22 years | 14.5 | | 7 | 20-22 years | 17 | |
| 8 | 23-25 years | 14.75 | | 8 | 23-25 years | 17.5 | |
| 9 | 26-28 years | 15 | | 9 | 26-28 years | 18 | |
| 10 | 29-31 years | 15.25 | | 10 | 29-31 years | 18.5 | |
| 11 | 32-24 years | 15.75 | | 11 | 32-24 years | 19 | |
| 12 | 35-37 years | 16.25 | | 12 | 35-37 years | 19.5 | |
| Paraprofessional Tier I, Library Aides, Cafeteria | | | | Ass. Man. +1 | Custodial, Maintenance | | |
| Step | Years | Rate | Contract | Step | Year | Rate | Contract |
| 1 | 1-3 years | 12 | | 1 | 1-3 years | 13 | |
| 2 | 4-6 years | 12.25 | | 2 | 4-6 years | 13.5 | |
| 3 | 7-9 years | 12.5 | | 3 | 7-9 years | 14 | |
| 4 | 10-12 years | 12.75 | | 4 | 10-12 years | 14.5 | |
| 5 | 13-16 years | 13 | | 5 | 13-16 years | 15 | |
| 6 | 17-19 years | 13.25 | | 6 | 17-19 years | 15.5 | |
| 7 | 20-22 years | 13.5 | | 7 | 20-22 years | 16 | |
| 8 | 23-25 years | 13.75 | | 8 | 23-25 years | 16.5 | |
| 9 | 26-28 years | 14 | | 9 | 26-28 years | 17 | |
| 10 | 29-31 years | 14.25 | | 10 | 29-31 years | 17.5 | |
| 11 | 32-24 years | 14.5 | | 11 | 32-24 years | 18 | |
| 12 | 35-37 years | 14.75 | | 12 | 35-37 years | 18.5 | |