

Regular Meeting and Public Hearing  
Tuesday, October 13, 2020 6:00 PM Central

Unity School District Library via Zoom  
1908 150th St.  
Balsam Lake, WI 54810

1. **6:00 PM** Call to Order/Notice of Meeting/Roll Call
2. Approval of the Agenda
3. Citizens' Request. to Speak/Address the Board (Max. of 3 min. Items must be germane to the agenda. Because this is a virtual meeting via Zoom, no in-person comments will be permitted. Any written comment must be submitted by email to [brobinson@unity.k12.wi.us](mailto:brobinson@unity.k12.wi.us) by NOON on Tuesday, October 13, 2020. Such comments will be provided to the Board of Education for consideration and review.)
4. Board of Education Member Update
  - a. WASB Diversity Webinar
5. **Information**
  - a. Standing Committee Reports
  - b. District Administrator's Report
    - 1) District Enrollment Update
    - 2) Annual Meeting, October 26, 2020
    - 3) Child Care Center
6. **Consent Agenda**
  - a. Approval of Minutes, September 8, 2020
  - b. Approval of Elementary/Middle School/High School Activity Accounts
  - c. Approval of Vouchers
  - d. Financial Report
  - e. Personnel
    - 1) Consideration and Approval of Various Hires, including but not limited to:
      - a. Jordyn Evenson - Human Resources Assistant
      - b. Winter Extra Duty Contracts for 2020-2021 - *Mr. Brandon Robinson*
7. **Public Hearing**, pursuant to Wis. Stat. §118.38(1)(b), regarding submission of a request to the Wisconsin Department of Public Instruction (DPI) to waive the following statutory and regulatory requirements for the 2020-2021 school year due to the ongoing COVID-19 public health emergency:
  - a. Written testimony for the public hearing regarding the Board of Education considering DPI waivers may be submitted by email to [brobinson@unity.k12.wi.us](mailto:brobinson@unity.k12.wi.us) by 5:00 PM on Tuesday, October 13, 2020. Such testimony will be provided to the Board of Education for consideration and review during the public hearing. Because this is a virtual meeting via Zoom, no in-person comments will be permitted.
  - b. Educator Effectiveness, Wis. Stat. §120.12(2m) and §115.415
  - c. Length of School Day, Wis. Stat. §120.12(15)
  - d. Hours of Instruction, Wis. Stat. §121.02(1)(f) and §121.006(2)(a)
  - e. Regular Instruction, Wis. Stat. §121.02(1)(L) and §253.15(5)
8. **Action Agenda**
  - a. Consideration of School Board Resolution for the Waiver of School District Requirements, pursuant to Wis. Stat. §118.38(1)(b), regarding submission of a

request to the Wisconsin Department of Public Instruction (DPI) to waive the following statutory and regulatory requirements for the 2020-2021 school year due to the ongoing COVID-19 public health emergency:

- 1) Length of School Day, Wis. Stat. §120.12(15)
  - 2) Hours of Instruction, Wis. Stat. §121.02(1)(f) and §121.006(2)(a)
  - 3) Regular Instruction, Wis. Stat. §121.02(1)(L) and §253.15(5)
  - 4) Educator Effectiveness, Wis. Stat. §120.12(2m) and §115.415
- b. Consideration and Approval of Updated 2020-2021 District Calendar - *Mr. Brandon Robinson*
  - c. Proposed 2020-2021 District Budget - *Mr. Brandon Robinson/Ms. Kara Holden*
  - d. Early College Credit Program Applicants - *Mr. Zack Fugate*
9. Adjourn

# District Administrator's Report

*October 2020*

## Unity School District

### Positive COVID Case Procedures

- The Polk County Health Department communicates with the school district regarding any COVID positive cases.
- Unity communicates with staff, students, and parents using the Infinite Campus messenger system if there is a confirmed COVID positive case.
- The authority to quarantine individuals rests with the County Health Department.
- The County Health Department will contact those who may have had close contact with a COVID positive case.
- The District's response to positive cases will balance the need to mitigate COVID exposure and ensuring a disruption to the learning environment for the smallest group possible.
- If necessary, movement between learning models, or school closure, may be communicated by the Infinite Campus messenger system. Please make sure your contact information is updated in the Infinite Campus Parent Portal.
- Information regarding Unity School District's response to COVID-19 will be updated and shared on the District website at [www.unity.k12.wi.us](http://www.unity.k12.wi.us).

### Parent-Teacher Conferences Go Virtual

Parent-Teacher Conferences are scheduled for Monday, October 19 from 4:00-8:00PM. The format will be changed to virtual conferences with parents scheduling their conferences online. They will then receive a Google Meet or Zoom invitation so they can meet with their child's teacher online. This is the first time Unity has conducted virtual conferences and is part of the District's response to COVID.

### Unity To Change Student Photo Company

After this fall's student photos, the District will no longer be using LifeTouch as its school photo provider. Unity will conduct a request for proposals (RFP) process to determine the company that will be providing this service in the future.

### Even the Library Book Fair is Virtual!

Students will be bringing home information about the virtual book fair. Orders will be accepted through October 25th. Further information about the Book Fair may be found on the District website at [www.unity.k12.wi.us](http://www.unity.k12.wi.us).

# District Administrator's Report

October 2020

## Unity School District

### Student Enrollment Down Slightly

The Unity School District's pupil enrollment is down slightly this year, as reported in the DPI September Pupil Count. Unity has had a stable enrollment for the last several years.

Several reasons have been identified as contributing to the decrease.

- Summer school enrollment was less than half of the normal enrollment due to only virtual classes being offered due to COVID.
- Some students enrolled in various online charter schools this summer, rather than participating in Unity's Virtual Learning Option.
- Some families opted to homeschool during this difficult time.

To compensate for enrollment decrease, Unity will qualify for a Declining Enrollment Exemption for the 2020-2021 school year's budget.

### LEAP Child Care Center Is Open!

The LEAP (**L**ittle **E**agles **A**t **P**lay) program is open and accepting registrations. If you are an interested parent, contact the Center Director for a tour. Heather Tiedemann can be contacted by email at [htiedemann@unity.k12.wi.us](mailto:htiedemann@unity.k12.wi.us) or by phone at (715) 825-3515 x4000.

Enrollment at the center has been increasing each week as more families become familiar with the opportunities in the program. There is still space available in many age groups.

In addition, the LEAP Center is now accepting registrations for part-time enrollment. These openings may be limited, so contact them today.

### Community Education Changes

- The Unity Aquatics and Fitness Centers have reopened to the public. The hours of operation are the normal times.
- Patrons must pre-register online as the spaces are limited due to social distancing requirements and group size limitations. The link is on the District website: <https://www.mis.io/portal/unityschooldistrict/member/book>. Increased cleaning procedures and other health safety precautions have been implemented.
- Other community events and community education offerings are limited at this time due to the priority of student programming at the school and the necessary cleaning protocols.
- If you have any questions about Community Education, please contact Amanda Warner at (715) 825-3515 x5010 or [awarner@unity.k12.wi.us](mailto:awarner@unity.k12.wi.us).

Encourage career readiness through school and community partnerships.

# District Administrator's Report

October 2020

## Unity School District

### USDA Extends Food Service Free Meal Program Through School Year

- The USDA Has Extended Free Meals for Kids for the Entire School Year!
- Flexibilities are now available through June 30, 2021.
- "U.S. Secretary of Agriculture Sonny Perdue announced last Friday that the U.S. Department of Agriculture (USDA) is extending flexibilities to allow free meals to continue to be available to all children throughout the entire 2020-2021 school year. This unprecedented move is part of USDA's unwavering commitment to ensuring all children across America have access to nutritious food as the nation recovers from the COVID-19 pandemic."

### Unity's Virtual Learning Option

- Canvas Learning is the platform that Unity uses to help teachers manage and organize educational materials online and conduct online courses. It makes it easier for students and parents to access their learning activities. In addition, over 30% of Higher Education Institutions use Canvas, including the UW-System and University of Minnesota.
- Flipped Learning is an educational approach in which direct instruction moves from the group learning space to the individual learning space, and the resulting group space is transformed into a dynamic, interactive learning environment where the educator guides students as they apply concepts and engage creatively in the subject matter.
- The Four Pillars of F-L-I-P. (<https://flippedlearning.org/definition-of-flipped-learning/>)
  - Flexible Environment
  - Learning Culture
  - Intentional Content
  - Professional Educator
- As of October 1, Unity has 170 students successfully participating in the Virtual Learning Option.

### Success of Summer School Food Deliveries

- Unity made and delivered 50,381 lunches and 50,381 breakfasts during the spring and summer of COVID school closure.
- 100,762 total meals were served. Thank you to the food service, custodians, educational assistants, and bus drivers that made this unbelievable feat possible!



# District Administrator's Report

October 2020

## Unity School District

### Upcoming Meetings and Events

DATE	MEETING	PLACE	TIME
Tuesday, October 13	Board of Education Meeting	ZOOM	6:00 PM
Wednesday, October 14	Administrative Team Meeting	TBD	10:00 AM
Monday, October 19	Parent-Teacher Conferences	District	4:00-8:00 PM
Friday, October 23	No School: Staff In-Service	District	All Day
<b>MONDAY, OCTOBER 26</b>	<b>DISTRICT ANNUAL MEETING</b>	<b>PERFORMING ARTS CENTER</b>	<b>7:00 PM</b>
Wednesday, October 28	Board Meeting - Levy Certification	ZOOM	7:30 AM
Wednesday, October 28	Administrative Team Meeting	TBD	10:00 AM
Friday, November 6	CESA 5 Legal/Fiscal Update	ZOOM	10:00 AM
Tuesday, November 10	Board of Education Meeting	ZOOM	6:00 PM
Wednesday, November 11	Veterans Day: Virtual Ceremony	ONLINE	11:00 AM
Wednesday, November 18	Administrative Team Meeting	TBD	10:00 AM
Friday, November 20	End of Trimester	District	
November 23 - 27	Fall Break - NO SCHOOL	District	

"Expect Great Things"

#### Unity School District Goals

*(Approved by the Unity Board of Education, April, 2019)*

- Nurture and promote a positive culture of respect, leadership, and character for all.
- Encourage career readiness through school and community partnerships.
- Promote and provide flexible accelerated, personalized learning opportunities for students.
- Encourage healthy students, staff, and community while continuing to address mental health needs through various programs and partnerships.

Encourage healthy students, staff, and community while continuing to address mental health needs through various programs and partnerships.

# Minutes of Regular Meeting

## September 8, 2020

### The Board of Education

### Unity School District

A Regular Meeting of the Board of Education of Unity School District was held Tuesday, September 8, 2020 beginning at 6:00 PM in the Board Room via Zoom.

1. **6:00 p.m.** Call to Order/Notice of Meeting/Roll Call  
**Members Present:** Debbie Ince-Peterson, James Beistle, Ryan Peterson, Sheryl Holmgren, Pat Kastens  
**Admin. Team Present:** Supt. Brandon Robinson  
**Members Absent:** Kelly Kamish, Jeromy Cox
2. Approval of the Agenda  
Motion to approve the agenda by Kelly Kamish.  
Second by Ryan Peterson.  
Motion carries by unanimous voice vote.
3. Consideration to Suspend Regular Session and Convene Closed Session for the Purpose of WI § 19.85 (1)(e) in deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session.  
Motion to convene into closed session by Kelly Kamish.  
Second by Ryan Peterson.
  - a. Roll Call
  - b. Approval of Closed Minutes August 11, 2020
  - c. Consideration of Alternative Learning Center Lease
  - d. Adjourn Closed Session
  - e. Convene Regular Session
4. Possible Action on Recommendation(s) from Closed Session  
Action on 3.c to be conducted later in meeting during item 9.b.
5. Citizens' Requests to Speak/Address the Board (Max. of 3 min. Items must be germane to the agenda. Because this is a virtual meeting via Zoom, no in-person comments will be permitted. Any written comment must be submitted by email to [brobinson@unity.k12.wi.us](mailto:brobinson@unity.k12.wi.us) by NOON on Tuesday, September 8, 2020. Such comments will be provided to the Board of Education for consideration and review.)  
No comments were provided.
6. Board of Education Member Update
7. **Information**
  - a. CESA Report – *Mr. James Beistle*
  - a. District Administrator's Report – *Mr. Brandon Robinson*
8. **Consent Agenda**
  - a. Approval of Minutes, August 11, 2020  
Motion to Approve Minutes from August 11, 2020 by Ryan Peterson.  
Second by Sheryl Holmgren.  
Motion carries by unanimous voice vote.
  - b. Approval of Vouchers  
Motion to Approve the August 2020 Vouchers by Sheryl Holmgren.  
Second by Pat Kastens.  
Motion carries by unanimous voice vote. (Ryan Peterson Abstained.)
  - c. Approval of Elementary/Middle School/High School Activity Accounts  
Motion to Approve the August 2020 Activity Accounts by Ryan Peterson.  
Second by Pat Kastens.

Motion carries by unanimous voice vote.

d. Financial Report – *Ms. Kara Holden/Mr. Brandon Robinson*

Motion to Approve the August 2020 Financial Report by James Beistle.

Second by Ryan Peterson.

Motion carries by unanimous voice vote.

e. Personnel

1) Consideration and Approval of Various Resignations, including but not limited to:

Motion to approve the Resignation of Abby Witter (MS Teacher), and Ben Mathson (Custodian) by Ryan Peterson.

Second by Sheryl Holmgren.

Motion carries by unanimous voice vote.

2) Consideration and Approval of Various Hires, including but not limited to:

Motion to approve the Hire of Megan Carlson (HS ELA Teacher), Jill Davis (Early Childhood Teacher), Jason Hill (Assistant Football Coach), Justin Mooney (Custodian), Nick Otlo (Weekend Custodian), Joan Peterson (PT Educational Assistant), Kyle Peterson (MS Football Coach), Susan Peterson (PT Educational Assistant), and Peggy Snyder (PT Custodian) by Ryan Peterson.

Second by Sheryl Holmgren.

Motion carries by unanimous voice vote.

**9. Action Agenda**

a. Consideration and Approval of the DPI Flexibility Framework – *Mr. Brandon Robinson*

To be considered at October 2020 Board Meeting.

b. Consideration and possible action to approve leasing of space at 1001 State Highway 35 for an Alternative Learning Center, to authorize the Superintendent to negotiate the final lease terms, and to authorize the Superintendent to sign the lease on behalf of the District – *Mr. Brandon Robinson*

Motion to by Ryan Peterson to approve the leasing of space at 1001 State Highway 35 for an Alternative Learning Center, to authorize the Superintendent to negotiate the final lease terms, and to authorize the Superintendent to sign the lease on behalf of the District.

Second by Ryan Peterson.

Motion carries by roll call vote: Debbie Ince-Peterson(yes), Pat Kastens(yes), Ryan Peterson(yes), Sheryl Holmgren(yes), James Beistle(yes). Members Absent: Kelly Kamish, Jeromy Cox

c. Consideration and Approval of the following Board Policies and Administrative Rules: 154, 455.2- *Mr. Brandon Robinson*

Motion to approve the following Board Policies and Administrative Rules: 154, 455.2 by James Beistle.

Second by Ryan Peterson.

Motion carries by unanimous voice vote.

**10. Adjourn**

Motion to adjourn by James Beistle.

Second by Ryan Peterson.

Motion carries by unanimous voice vote by 7:00 p.m.

Respectfully Submitted,

Pat Kastens, School Board Clerk



## UNITY SCHOOL DISTRICT

**ACTIVITY ACCOUNT SUMMARY AS OF September 30, 2020**

HIGH SCHOOL				
ACCOUNT	BEG BALANCE	INCOME	EXPENSES	END BALANCE
600416-General Account	\$3,283.12	\$19.77	\$0.00	\$3,302.89
600417-Basketball - B	1,751.39	0.00	0.00	1,751.39
600418-Baseball - HS	2,946.55	0.00	0.00	2,946.55
600425-FFA	407.96	2,887.50	216.00	3,079.46
600426-Grad Party	2,224.99	0.00	0.00	2,224.99
600427-Athletics	1,385.73	0.00	0.00	1,385.73
600428-Football	509.12	0.00	0.00	509.12
600429-Migizi Club	516.97	0.00	0.00	516.97
600430-Music Club	12,455.72	0.00	0.00	12,455.72
600431-Natnl Honor S	908.00	0.00	0.00	908.00
600432-Skills USA	2,088.63	1,389.00	1,280.85	2,196.78
600434-Student Council	3,109.87	0.00	0.00	3,109.87
600435-Theatre Arts	1,163.90	0.00	0.00	1,163.90
600436-Library	1,846.48	0.00	0.00	1,846.48
600437-Volleyball	936.33	0.00	0.00	936.33
600438-Basketball - G	281.98	0.00	0.00	281.98
600442-FBLA	4,966.41	1,606.26	4,405.04	2,167.63
600445-Class of 2020-	3,777.79	0.00	0.00	3,777.79
600446-Softball	548.21	0.00	0.00	548.21
600447-Soccer Club	0.00	0.00	0.00	0.00
<b>TOTALS</b>	<b>\$45,109.15</b>	<b>\$5,902.53</b>	<b>\$5,901.89</b>	<b>\$45,109.79</b>
MIDDLE SCHOOL				
ACCOUNT	BEG BALANCE	INCOME	EXPENSES	END BALANCE
General	\$1,371.59	\$3.74		\$1,375.33
Pop	1,346.37			1,346.37
Student Council	1,137.11			1,137.11
Nature Trail	3,717.48			3,717.48
Drama	747.76			747.76
Sopko	569.24			569.24
Target	511.13			511.13
PE Program	623.50			623.50
Athletics	537.52			537.52
Girls Traveling Bball	7,171.58			7,171.58
Wrestling	470.40			470.40
<b>TOTALS</b>	<b>\$18,203.68</b>	<b>\$3.74</b>	<b>\$0.00</b>	<b>\$18,207.42</b>
ELEMENTARY SCHOOL				

<b>ACCOUNT</b>	<b>BEG BALANCE</b>	<b>INCOME</b>	<b>EXPENSES</b>	<b>END BALANCE</b>
General #108	\$1,483.55	\$404.53		\$1,888.08
Elem Student Cncl #10	1.08			\$1.08
Yearbook #102	991.67			\$991.67
Pencils #103	193.82			\$193.82
Fund Raisers #104	4,550.29			\$4,550.29
U.P.W.A.R.D. #105	18.37			\$18.37
Youth Sports #106	1,000.00			\$1,000.00
Mentoring Grant #107	589.11			\$589.11
<b>TOTALS</b>	<b>\$8,827.89</b>	<b>\$404.53</b>	<b>\$0.00</b>	<b>\$9,232.42</b>

**UNITY SCHOOL DISTRICT  
RESOLUTION FOR THE WAIVER OF CERTAIN SCHOOL BOARD/SCHOOL  
DISTRICT REQUIREMENTS PURSUANT TO WIS. STAT. §§ 118.38(1) AND (1m)**

WHEREAS, the COVID-19 pandemic has created several challenges for the Unity School District (District), including, but not limited to, with regard to the delivery of curricular and extracurricular instruction and activities for students;

WHEREAS, Wis. Stat. § 118.38(1) and Wis. Admin. § PI 8.01(4) authorize school boards to request the Wisconsin Department of Public Instruction (DPI) to waive any school board or school district requirement in Wis. Stat. Chs. 115 to 121 or in the administrative rules promulgated by the Department under the authority of those chapters;

WHEREAS, DPI has provided school districts with a COVID-19 District Flexibility Application to streamline the process for school districts seeking waivers of statutory and regulatory requirements for the 2020-2021 school year;

WHEREAS, Wis. Stat. § 118.38(1)(b) requires that, before requesting a waiver, a school board shall hold a public hearing in the school district on the request for a waiver of any requirement in Wis. Stat. Chs. 115 to 121.

**NOW, THEREFORE BE IT RESOLVED, that:**

1. On October 13, 2020, the Board of Education held a public hearing, in satisfaction of Wis. Stat. § 118.38(1)(b), concerning requests for waivers of the requirements identified herein.

2. In compliance with Wis. Stats. §§ 118.38(1) and (1m), and for the reasons set forth herein, the Board of Education hereby directs the District Administrator or his designee to complete and submit the attached COVID-19 School District Flexibility Application, on behalf of the Board, to the DPI for the waiver of the following statutory and regulatory requirements for the 2020-2021 school year:

- a. Length of School Day, Wis. Stat. § 120.12(15).
- b. Hours of Instruction, Wis. Stat. § 121.02(1)(f) and § 121.006(2)(a).
- c. Regular Instruction, Wis. Stat. § 121.02(1)(L) and § 253.15(5).
- d. Educator Effectiveness, Wis. Stat. § 120.12(2m) and § 115.415.

3. The Board took action to approve this resolution at a duly-noticed meeting of the Board held on October 13, 2020.

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Board President

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Board Clerk

UNITY SCHOOL DISTRICT, BALSAM LAKE WI  
BUDGET ADOPTION 2020-21 \*

GENERAL FUND (FUND 10)	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
Beginning Fund Balance (Account 930 000)	3,556,862.88	3,538,434.21	3,598,394.85
Ending Fund Balance, Nonspendable (Acct. 935 000)	0.00	0.00	0.00
Ending Fund Balance, Restricted (Acct. 936 000)	15,249.66	0.00	0.00
Ending Fund Balance, Committed (Acct. 937 000)	0.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	0.00	0.00	0.00
Ending Fund Balance, Unassigned (Acct. 939 000)	3,523,184.55	3,598,394.85	3,598,394.85
<b>TOTAL ENDING FUND BALANCE (ACCT. 930 000)</b>	<b>3,538,434.21</b>	<b>3,598,394.85</b>	<b>3,598,394.85</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
100 Transfers-in	0.00	0.00	0.00
<b>Local Sources</b>			
210 Taxes	9,077,399.46	8,766,388.98	8,944,970.00
240 Payments for Services	1,403.84	0.00	0.00
260 Non-Capital Sales	4,038.75	2,042.00	1,000.00
270 School Activity Income	19,290.00	27,322.09	1,000.00
280 Interest on Investments	8,689.67	11,598.19	10,000.00
290 Other Revenue, Local Sources	460,532.89	44,239.51	36,950.00
<b>Subtotal Local Sources</b>	<b>9,571,354.61</b>	<b>8,851,590.77</b>	<b>8,993,920.00</b>
<b>Other School Districts Within Wisconsin</b>			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	634,539.61	657,109.26	730,316.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	1,469.66	0.00
<b>Subtotal Other School Districts within Wisconsin</b>	<b>634,539.61</b>	<b>658,578.92</b>	<b>730,316.00</b>
<b>Other School Districts Outside Wisconsin</b>			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
<b>Subtotal Other School Districts Outside Wisconsin</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Intermediate Sources</b>			
510 Transit of Aids	3,810.00	8,209.99	8,900.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	15,515.00	6,313.25	5,595.00
<b>Subtotal Intermediate Sources</b>	<b>19,325.00</b>	<b>14,523.24</b>	<b>14,495.00</b>
<b>State Sources</b>			
610 State Aid -- Categorical	125,974.40	136,149.27	118,757.00
620 State Aid -- General	1,550,885.00	1,929,251.00	2,150,024.00
630 DPI Special Project Grants	49,391.96	43,057.91	94,227.00
640 Payments for Services	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)	405,783.15	403,579.13	403,579.00
660 Other State Revenue Through Local Units	0.00	974.87	0.00
690 Other Revenue	883,755.60	962,522.18	836,593.00
<b>Subtotal State Sources</b>	<b>3,015,790.11</b>	<b>3,475,534.36</b>	<b>3,603,180.00</b>

<b>Federal Sources</b>	0.00	0.00	0.00
710 Federal Aid - Categorical			
720 Impact Aid	29,560.88	97,309.57	30,000.00
730 DPI Special Project Grants	167,854.76	46,767.00	199,481.00
750 IASA Grants	194,693.67	182,560.76	182,502.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	984.20	0.00	0.00
780 Other Federal Revenue Through State	47,089.66	41,059.35	30,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
<b>Subtotal Federal Sources</b>	<b>440,183.17</b>	<b>367,696.68</b>	<b>441,983.00</b>
<b>Other Financing Sources</b>	0.00	0.00	0.00
850 Reorganization Settlement			
860 Compensation, Fixed Assets	0.00	7,707.75	0.00
870 Long-Term Obligations	105,400.00	0.00	0.00
<b>Subtotal Other Financing Sources</b>	<b>105,400.00</b>	<b>7,707.75</b>	<b>0.00</b>
<b>Other Revenues</b>	12,250.26	82,150.62	1,500.00
960 Adjustments			
970 Refund of Disbursement	133,168.98	75,032.57	20,000.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	711.80	3,548.86	2,000.00
<b>Subtotal Other Revenues</b>	<b>146,131.04</b>	<b>160,732.05</b>	<b>23,500.00</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>13,932,723.54</b>	<b>13,536,363.77</b>	<b>13,807,394.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
<b>Instruction</b>	2,231,853.95	2,030,507.90	2,343,063.00
110 000 Undifferentiated Curriculum			
120 000 Regular Curriculum	2,329,888.50	2,387,754.12	2,504,928.00
130 000 Vocational Curriculum	187,877.99	221,639.21	201,810.00
140 000 Physical Curriculum	369,537.60	373,626.44	381,955.00
160 000 Co-Curricular Activities	363,164.88	264,115.47	322,224.00
170 000 Other Special Needs	14,339.08	8,784.23	93,589.00
<b>Subtotal Instruction</b>	<b>5,496,662.00</b>	<b>5,286,427.37</b>	<b>5,847,569.00</b>
<b>Support Sources</b>	482,148.24	431,592.40	502,866.00
210 000 Pupil Services			
220 000 Instructional Staff Services	521,680.72	442,114.87	429,216.00
230 000 General Administration	293,167.03	338,365.75	270,137.00
240 000 School Building Administration	756,697.29	759,753.86	768,083.00
250 000 Business Administration	3,145,176.95	2,859,686.56	2,925,788.00
260 000 Central Services	20,865.42	27,103.96	25,500.00
270 000 Insurance & Judgments	141,095.08	141,949.00	138,594.00
280 000 Debt Services	181,507.35	166,927.77	27,402.00
290 000 Other Support Services	393,797.34	324,466.92	246,781.00
<b>Subtotal Support Sources</b>	<b>5,936,135.42</b>	<b>5,491,961.09</b>	<b>5,334,367.00</b>
<b>Non-Program Transactions</b>	1,096,185.95	1,184,329.34	1,161,082.00
410 000 Inter-fund Transfers			
430 000 Instructional Service Payments	1,421,832.25	1,503,275.33	1,463,876.00
490 000 Other Non-Program Transactions	336.59	10,410.00	500.00
<b>Subtotal Non-Program Transactions</b>	<b>2,518,354.79</b>	<b>2,698,014.67</b>	<b>2,625,458.00</b>
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>13,951,152.21</b>	<b>13,476,403.13</b>	<b>13,807,394.00</b>

<b>SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)</b>	<b>Audited 2018-19</b>	<b>Unaudited 2019-20</b>	<b>Budget 21 2020</b>
900 000 Beginning Fund Balance	26,260.87	25,184.20	51,201.85
<b>900 000 Ending Fund Balance</b>	<b>25,184.20</b>	<b>51,201.85</b>	<b>51,201.85</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>3,950.00</b>	<b>45,384.62</b>	<b>15,006.00</b>
100 000 Instruction	<b>0.00</b>	<b>16,183.00</b>	<b>15,006.00</b>
200 000 Support Services	<b>5,026.67</b>	<b>3,183.97</b>	<b>0.00</b>
400 000 Non-Program Transactions	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL EXPENDTURES &amp; OTHER FINANCING USES</b>	<b>5,026.67</b>	<b>19,366.97</b>	<b>15,006.00</b>

<b>SPECIAL EDUCATION FUND (FUND 27)</b>	<b>Audited 2018-19</b>	<b>Unaudited 2019-20</b>	<b>Budget 2020-21</b>
900 000 Beginning Fund Balance	0.00	0.00	0.00
<b>900 000 Ending Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>0.00</b>		
100 Transfers-in	1,071,185.95	1,184,329.34	1,161,082.00
<b>Local Sources</b>			
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	0.00	0.00	0.00
290 Other Revenue, Local Sources	0.00	0.00	0.00
<b>Subtotal Local Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other School Districts Within Wisconsin</b>			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	0.00	9,829.42	0.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	13,725.50	12,000.00
<b>Subtotal Other School Districts within Wisconsin</b>	<b>0.00</b>	<b>23,554.92</b>	<b>12,000.00</b>
<b>Other School Districts Outside Wisconsin</b>			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
<b>Subtotal Other School Districts Outside Wisconsin</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Intermediate Sources</b>			
510 Transit of Aids	500.00	0.00	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
<b>Subtotal Intermediate Sources</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>
<b>State Sources</b>			
610 State Aid -- Categorical	364,896.00	377,386.00	399,900.00
620 State Aid -- General	17,435.00	8,704.00	4,000.00
630 DPI Special Project Grants	0.00	0.00	42,250.00
640 Payments for Services	0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00
690 Other Revenue	7,000.00	4,000.00	0.00
<b>Subtotal State Sources</b>	<b>389,331.00</b>	<b>390,090.00</b>	<b>446,150.00</b>
<b>Federal Sources</b>			
710 Federal Aid - Categorical	4,661.00	0.00	0.00
730 DPI Special Project Grants	198,653.14	236,411.30	220,695.00

750 IASA Grants	0.00	0.00	0.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	43,812.82	29,472.05	25,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
<b>Subtotal Federal Sources</b>	<b>247,126.96</b>	<b>265,883.35</b>	<b>245,695.00</b>
<b>Other Financing Sources</b>	0.00	0.00	0.00
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
<b>Subtotal Other Financing Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other Revenues</b>	0.00	0.00	0.00
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	0.00	0.00	0.00
990 Miscellaneous	0.00	1,000.00	0.00
<b>Subtotal Other Revenues</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>1,708,143.91</b>	<b>1,864,857.61</b>	<b>1,864,927.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
<b>Instruction</b>	0.00	0.00	0.00
110 000 Undifferentiated Curriculum	0.00	0.00	0.00
120 000 Regular Curriculum	0.00	0.00	0.00
130 000 Vocational Curriculum	823.77	114.40	500.00
140 000 Physical Curriculum	0.00	0.00	0.00
150 000 Special Education Curriculum	1,334,090.71	1,405,383.87	1,237,403.00
160 000 Co-Curricular Activities	0.00	0.00	0.00
170 000 Other Special Needs	0.00	0.00	82,920.00
<b>Subtotal Instruction</b>	<b>1,334,914.48</b>	<b>1,405,498.27</b>	<b>1,320,823.00</b>
<b>Support Sources</b>	132,073.96	168,387.38	216,136.00
210 000 Pupil Services	185,115.36	195,126.70	200,018.00
220 000 Instructional Staff Services	0.00	0.00	0.00
230 000 General Administration	0.00	0.00	0.00
240 000 School Building Administration	0.00	0.00	0.00
250 000 Business Administration	17,937.64	91,958.26	123,950.00
260 000 Central Services	0.00	500.00	500.00
270 000 Insurance & Judgments	0.00	0.00	0.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	3,380.00	0.00	0.00
<b>Subtotal Support Sources</b>	<b>338,506.96</b>	<b>455,972.34</b>	<b>540,604.00</b>
<b>Non-Program Transactions</b>	0.00	0.00	0.00
410 000 Inter-fund Transfers	34,722.47	3,387.00	3,500.00
430 000 Instructional Service Payments	0.00	0.00	0.00
490 000 Other Non-Program Transactions	0.00	0.00	0.00
<b>Subtotal Non-Program Transactions</b>	<b>34,722.47</b>	<b>3,387.00</b>	<b>3,500.00</b>
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1,708,143.91</b>	<b>1,864,857.61</b>	<b>1,864,927.00</b>
<b>DEBT SERVICE FUND (FUNDS 38, 39)</b>	<b>Audited</b>	<b>Unaudited</b>	<b>Budget</b>
	<b>2018-19</b>	<b>2019-20</b>	<b>2020</b>
			<b>21</b>
900 000 Beginning Fund Balance	327,940.64	350,579.97	425,972.68
<b>900 000 ENDING FUND BALANCES</b>	<b>350,579.97</b>	<b>425,972.68</b>	<b>818,722.68</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>1,365,545.61</b>	<b>1,485,333.94</b>	<b>1,609,386.00</b>

281 000 Long-Term Capital Debt	1,239,187.50	1,219,000.31	1,104,913.00
282 000 Refinancing	0.00	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	103,718.78	110,420.92	111,723.00
400 000 Non-Program Transactions	0.00	80,520.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1,342,906.28</b>	<b>1,409,941.23</b>	<b>1,216,636.00</b>
<b>842 000 INDEBTEDNESS, END OF YEAR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)</b>	Audited 2018-19	Unaudited 2019-20	Budget 21 2020
900 000 Beginning Fund Balance	50,383.72	691,429.08	184,499.76
<b>900 000 Ending Fund Balance</b>	<b>691,429.08</b>	<b>184,499.76</b>	<b>184,499.76</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>641,045.36</b>	<b>35.91</b>	<b>0.00</b>
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	0.00	404,263.28	0.00
300 000 Community Services	0.00	102,701.95	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>0.00</b>	<b>506,965.23</b>	<b>0.00</b>

<b>FOOD SERVICE FUND (FUND 50)</b>	Audited 2018-19	Unaudited 2019-20	Budget 21 2020
900 000 Beginning Fund Balance	167,172.74	168,201.37	168,201.37
<b>900 000 ENDING FUND BALANCE</b>	<b>168,201.37</b>	<b>168,201.37</b>	<b>168,201.37</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>617,509.40</b>	<b>706,887.21</b>	<b>756,990.00</b>
200 000 Support Services	616,480.77	706,887.21	756,990.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>616,480.77</b>	<b>706,887.21</b>	<b>756,990.00</b>

<b>COMMUNITY SERVICE FUND (FUND 80)</b>	Audited 2018-19	Unaudited 2019-20	Budget 21 2020
900 000 Beginning Fund Balance	322,857.14	359,054.42	396,072.26
<b>900 000 ENDING FUND BALANCE</b>	<b>359,054.42</b>	<b>396,072.26</b>	<b>396,072.26</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>461,167.21</b>	<b>1,799,438.06</b>	<b>1,073,885.00</b>
200 000 Support Services	79,467.80	1,316,434.44	219,823.00
300 000 Community Services	305,242.13	405,725.78	854,062.00
400 000 Non-Program Transactions	40,260.00	40,260.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>424,969.93</b>	<b>1,762,420.22</b>	<b>1,073,885.00</b>

<b>PACKAGE &amp; COOPERATIVE PROGRAM FUND (FUNDS 91, 93, 99)</b>	Audited 2018-19	Unaudited 2019-20	Budget 21 2020
900 000 Beginning Fund Balance	0.00	0.00	0.00
<b>900 000 ENDING FUND BALANCE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
100 000 Instruction	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

\* The 60 & 70 series funds are "fiduciary" funds. Presentation of these funds taken out of the adoption format to agree with GASB 34 requirements. This change also brings the school district adoption format more into conformity with statute 65.90 requirements used for other Wisconsin governments which specify that information be presented for governmental and proprietary funds, but does not require it for fiduciary funds.

**NOTICE OG BUDGET HEARING  
(Section 65.90(4))**

Notice is hereby given to the qualified electors of the Unity School District that the budget hearing will be held at the Unity School Performing Arts Center, on October 26, 2020 at 7:00 PM. The summary of the budget is printed below. Detailed copies of the budget are available for inspection in the District's office.

Respectfully Submitted,

*Patricia Kastens*, 10/12/2020

Patricia Kastens, District Clerk

UNITY SCHOOL DISTRICT, BALSAM LAKE WI  
**BUDGET PUBLICATION 2020-2021**

<b>GENERAL FUND (10)</b>	<b>Audited 2018-19</b>	<b>Unaudited 2019-20</b>	<b>Budget 2020-21</b>
Beginning Fund Balance	3,556,862.88	3,538,434.21	3,598,394.85
<b>Ending Fund Balance</b>	<b>3,538,434.21</b>	<b>3,598,394.85</b>	<b>3,598,394.85</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	9,571,354.61	8,851,590.77	8,993,920.00
Inter-district Payments (Source 300 + 400)	634,539.61	658,578.92	730,316.00
Intermediate Sources (Source 500)	19,325.00	14,523.24	14,495.00
State Sources (Source 600)	3,015,790.11	3,475,534.36	3,603,180.00
Federal Sources (Source 700)	440,183.17	367,696.68	441,983.00
All Other Sources (Source 800 + 900)	251,531.04	168,439.80	23,500.00
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>13,932,723.54</b>	<b>13,536,363.77</b>	<b>13,807,394.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
Instruction (Function 100 000)	5,496,662.00	5,286,427.37	5,847,569.00
Support Services (Function 200 000)	5,936,135.42	5,491,961.09	5,334,367.00
Non-Program Transactions (Function 400 000)	2,518,354.79	2,698,014.67	2,625,458.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>13,951,152.21</b>	<b>13,476,403.13</b>	<b>13,807,394.00</b>

<b>SPECIAL PROJECTS FUND (21, 27, &amp; 29)</b>	<b>Audited 2018-19</b>	<b>Unaudited 2019-20</b>	<b>Budget 2020-21</b>
Beginning Fund Balance	26,260.87	25,184.20	51,201.85
<b>Ending Fund Balance</b>	<b>25,184.20</b>	<b>51,201.85</b>	<b>51,201.85</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
	1,712,093.91	1,910,242.23	1,879,933.00
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
	1,713,170.58	1,884,224.58	1,879,933.00

<b>DEBT SERVICE FUND (38 &amp; 39)</b>	<b>Audited 2018-19</b>	<b>Unaudited 2019-20</b>	<b>Budget 2020-21</b>
Beginning Fund Balance	327,940.64	350,579.97	425,972.68
<b>Ending Fund Balance</b>	<b>350,579.97</b>	<b>425,972.68</b>	<b>818,722.68</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
	1,365,545.61	1,485,333.94	1,609,386.00
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
	1,342,906.28	1,409,941.23	1,216,636.00

<b>CAPITAL PROJECTS FUND (46 &amp; 49)</b>	<b>Audited 2018-19</b>	<b>Unaudited 2019-20</b>	<b>Budget 2020-21</b>
Beginning Fund Balance	50,383.72	691,429.08	184,499.76
<b>Ending Fund Balance</b>	<b>691,429.08</b>	<b>184,499.76</b>	<b>184,499.76</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
	641,045.36	35.91	0.00
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
	0.00	506,965.23	0.00

<b>FOOD SERVICE FUND (50)</b>	<b>Audited 2018-19</b>	<b>Unaudited 2019-20</b>	<b>Budget 2020-21</b>
Beginning Fund Balance	167,172.74	168,201.37	168,201.37
<b>Ending Fund Balance</b>	<b>168,201.37</b>	<b>168,201.37</b>	<b>168,201.37</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>617,509.40</b>	<b>706,887.21</b>	<b>756,990.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>616,480.77</b>	<b>706,887.21</b>	<b>756,990.00</b>

<b>COMMUNITY SERVICE FUND (80)</b>	<b>Audited 2018-19</b>	<b>Unaudited 2019-20</b>	<b>Budget 2020-21</b>
Beginning Fund Balance	322,857.14	359,054.42	396,072.26
<b>Ending Fund Balance</b>	<b>359,054.42</b>	<b>396,072.26</b>	<b>396,072.26</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>461,167.21</b>	<b>1,799,438.06</b>	<b>1,073,885.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>424,969.93</b>	<b>1,762,420.22</b>	<b>1,073,885.00</b>

<b>PACKAGE &amp; COOPERATIVE PROGRAM FUND</b>	<b>Audited 2018-19</b>	<b>Unaudited 2019-20</b>	<b>Budget 2020-21</b>
Beginning Fund Balance	0.00	0.00	0.00
<b>Ending Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Total Expenditures and Other Financing Uses**

<b>ALL FUNDS</b>	<b>Audited 2018-19</b>	<b>Unaudited 2019-20</b>	<b>Budget 2020-21</b>
<b>GROSS TOTAL EXPENDITURES -- ALL FUNDS</b>	<b>18,048,679.77</b>	<b>19,746,841.60</b>	<b>18,734,838.00</b>
Interfund Transfers (Source 100) - ALL FUNDS	0.00	0.00	0.00
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
<b>NET TOTAL EXPENDITURES -- ALL FUNDS</b>	<b>18,048,679.77</b>	<b>19,746,841.60</b>	<b>18,734,838.00</b>
<b>PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR</b>		<b>9.41%</b>	<b>-5.12%</b>

**PROPOSED PROPERTY TAX LEVY**

<b>FUND</b>	<b>Audited 2018-19</b>	<b>Unaudited 2019-20</b>	<b>Budget 2020-21</b>
General Fund	9,042,443.00	8,757,988.00	8,924,970.00
Referendum Debt Service Fund	1,096,662.00	1,211,813.00	1,197,263.00
Non-Referendum Debt Service Fund	214,299.00	228,135.00	111,723.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	410,000.00	569,320.00	546,078.00
<b>TOTAL SCHOOL LEVY</b>	<b>10,763,404.00</b>	<b>10,767,256.00</b>	<b>10,780,034</b>
<b>PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR</b>		<b>0.04%</b>	<b>0.12%</b>

**DEPARTMENT OF PUBLIC INSTRUCTION  
2020-21 REVENUE LIMIT WORKSHEET**

<b>DISTRICT:</b>	Unity	238
<b>DATA AS OF 8/17/2020, 9:00 AM</b>		
<b>Line 1 Amount may Not Exceed Line 11 - (Line 7B+Line 10) of Final 19-20 Revenue Limit</b>		
2019-20 General Aid Certification (19-20 Line 12A, src 621)	+	1,857,182
2019-20 Computer Aid Received (19-20 Line 12C, Src 691)	+	1,586
2019-20 Hi Pov Aid (19-20 Line 12B, Src 628)	+	72,069
2019-20 Aid for Exempt Personal Property (19-20 Line 12D, Src 691)	+	6,839
2019-20 Fnd 10 Levy Cert (19-20 Line 14A, Levy 10 Src 211)	+	8,757,988
2019-20 Fnd 38 Levy Cert (19-20 Line 14B, Levy 38 Src 211)	+	228,135
2019-20 Fnd 41 Levy Cert (19-20 Line 14C, Levy 41 Src 211)	+	0
2019-20 Aid Penalty for Over Levy (19-20 FINAL Rev Limit Wksht)	-	10,410
2019-20 Total Levy for All Levied Non-Recurring Exemptions*	-	79,143
<b>NET 2020-21 Base Revenue Built from 2019-20 Data (Line 1)</b>	=	<b>10,834,246</b>

\*For the Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expenditures, Other Adjustments, Private School Voucher Aid Deduction, Private School Special Needs Voucher Aid Deduction)

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

<b>Line 2: Base Avg:((17+.4ss)+(18+.4ss)+(19+.4ss)) / 3 =</b>	<b>1,039</b>		
	<b>2017</b>	<b>2018</b>	<b>2019</b>
Summer FTE:	64	78	64
% (40,40,40)	26	31	26
Sept FTE:	1,012	1,011	1,012
New ICS - Independent	0	0	0
Charter Schools FTE			
Total FTE	1,038	1,042	1,038

<b>Line 6: Curr Avg:((18+.4ss)+(19+.4ss)+(20+.4ss)) / 3 =</b>	<b>1,026</b>		
	<b>2018</b>	<b>2019</b>	<b>2020</b>
Summer FTE:	78	64	30
% (40,40,40)	31	26	12
Sept FTE:	1,011	1,012	986
New ICS - Independent	0	0	0
Charter Schools FTE			
Total FTE	1,042	1,038	998

"Current Average" for use in 20-21  
Per-Pupil Aid and Supplemental  
Per Pupil Aid calcs  
(does not include New ICS -  
Independent Charter Schools FTE)  
Average without ICS:  
**1,026**

<b>Line 10B: Declining Enrollment Exemption =</b>	<b>137,885</b>		
Average FTE Loss (Line 2 - Line 6, if > 0)	13		
	X 1.00	=	13
<b>X (Line 5, Maximum 2020-2021 Revenue per Memb) =</b>	10,606.57		
<b>Non-Recurring Exemption Amount:</b>	137,885		

<b>Fall 2020 Property Values (actuals will be loaded below in Sept, 2020)</b>	
2020 TIF-Out Tax Apportionment Equalized Valuation	1,235,601,788

**2020-2021 Revenue Limit Worksheet**

1. 2019-20 Base Revenue (Funds 10, 38, 41)	(from left)	10,834,246
2. Base Sept Membership Avg (2017+.4ss, 2018+.4ss, 2019+.4ss)/3	(from left)	1,039
3. 2019-20 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	10,427.57
4. 2020-21 Per Member Change (A+B)		179.00
2020-21 Low Revenue Ceiling per s.121.905(1):	10,000	
A. Allowed Per-Member Change for 20-21 (\$179, all districts)	179.00	
B. Low Rev Incr ((Low Rev Ceiling-(3+4A))-4C) NOT<0	0.00	
C. Value of the CCDEB (DPI Computed-CCDEB Dists only)	0.00	
5. 2020-21 Maximum Revenue / Member (Ln 3 + Ln 4)		10,606.57
6. Current Membership Avg (2018+.4ss, 2019+.4ss, 2020+.4ss)/3	(from left)	1,026
7. 2020-21 Rev Limit, No Exemptions (Ln7A + Ln 7B)	(rounded)	10,882,341
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)	10,882,341	
B. Hold Harmless Non-Recurring Exemption	0	
8. Total 2020-21 Recurring Exemptions (A+B+C+D+E)	(rounded)	0
A. Prior Year Carryover	0	
B. Transfer of Service	0	
C. Transfer of Territory/Other Reorg (if negative, include sign)	0	
D. Federal Impact Aid Loss (2018-19 to 2019-20)	0	
E. Recurring Referenda to Exceed (If 2020-21 is first year)	0	
9. 2020-21 Limit with Recurring Exemptions (Ln 7 + Ln 8)		10,882,341
10. Total 2020-21 Non-Recurring Exemptions (A+B+C+D+E+F+G+H+I)		305,962
A. Non-Recurring Referenda to Exceed 2020-21 Limit	0	
B. Declining Enrollment Exemption for 2020-21 (from left)	137,885	
C. Energy Efficiency Net Exemption for 2020-21 (see pg 4 for details)	0	
D. Adjustment for Refunded or Rescinded Taxes, 2020-21	0	
E. Prior Year Open Enrollment (uncounted pupil[s])	168,077	
F. Reduction for Ineligible Fund 80 Expenditures (enter as negative)	0	
G. Other Adjustments (Environmental Rem + Fund 39 Bal Transfer)	0	
H. WPCP and RPCP Private School Voucher Aid Deduction	0	
I. SNSP Private School Voucher Aid Deduction	0	
11. 2020-21 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		11,188,303
12. Total Aid to be Used in Computation (12A + 12B + 12C + 12D)		2,151,610
A. 2020-21 <b>July 1 Est (need to update on Oct 15) -&gt; Cell is locked.</b>	2,077,955	
B. State Aid to High Poverty Districts (not all districts)	72,069	
C. State Aid for Exempt Computers (Source 691)	1,586	
D. State Aid for Exempt Personal Property (Source 691)	0	
<b>REMEMBER TO USE THE OCTOBER 15 AID CERTIFICATION WHEN SETTING THE DISTRICT LEVY.</b>		
13. Allowable Limited Revenue: (Line 11 - Line 12)		9,036,693
(10, 38, 41 Levies)		
14. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	9,036,693
<b>Entries Required Below: Enter amnts needed by purpose and fund:</b>		
A. Gen Operations: Fnd 10 Src 211	8,924,970	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fund 38 Src 211	111,723	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fund 41 Src 211	0	(to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D)		1,748,841
A. Referendum Apprvd Debt (Fund 39 Debt-Src 211)	1,197,263	
B. Community Services (Fund 80 Src 211)	551,578	(to Budget Rpt)
C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)	0	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16. Total Fall, 2020 <b>ESTIMATED</b> All Fund Tax Levy (14A + 14B + 14C + 15)		10,785,534
Line 16 is the total levy to be apportioned in the PI-401.	Levy Rate =	0.00872897

CELL COLOR KEY: Auto-Calc    DPI Data    District-Entered  
Worksheet is available at: <http://dpi.wi.gov/sfs/limits/worksheets/revenue>

Calculation Revised: 8/5/2020. Rounding in Total FTE buckets.

Districts are responsible for the integrity of their revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.