

Fiscal Committee  
Friday, August 15, 2025 1:30 PM Alaskan

Via Google Meet  
PO Box 225  
Unalakleet, Alaska 99684

1. Call to Order
2. Roll Call & Establishment of Quorum
3. Discussion Items
  - 3.A. Agenda
  - 3.B. FY26 Budget
4. Items for Next Agenda
5. Public Comment
6. Time and Place of Next Meeting
7. Adjournment

## FY26 Budget Reductions

Admin/Certified/Classified Salary	<ul style="list-style-type: none"> <li>**Directors Reduced Benefits \$20,000</li> <li>**7 Certified Teaching Positions \$1,550,650</li> <li>**2 Assistant Principal Positions \$350,000</li> <li>**Classified Salary (DO) Reduced Benefits \$16,800</li> </ul>	
Food Service	**Compensated Meals Eliminated	\$35,000
Classified Salaries All Classified Staff Hours and Contract Days	<ul style="list-style-type: none"> <li><del>**4 hr Rec. Supervisor Eliminated</del> \$13,200</li> <li>**Site classified hours @5.5 hr &amp; reduce contract days by 10 days &amp; eliminate insurance coverage for those positions \$1,925,035</li> </ul>	
DO Classified Positions	**Itinerant Maintenance Positions Eliminated (4 positions)	\$303,692
DO, Board, & School Budgets	**10-15% Reduction in budgets for all departments	\$765,368
Activities	<ul style="list-style-type: none"> <li>**Virtual Competitions for \$320,000</li> <li>**ACADECA, Science Fair, Spelling Bee</li> <li>**6 teams to Regionals</li> <li>**8+1 for state basketball</li> </ul>	
		Total Reductions: \$5,299,745

Site	Amount	Reduced all to 6 hr	Savings	Reduced all to 6 hr and -10 days	Savings	Reduced all to 5.5 hr and -10 days	Savings
ELI	\$476,914	\$412,693	\$61,221	\$390,625	\$86,289	\$359,373	\$117,541
GAM	\$836,913	\$721,725	\$115,188	\$682,904	\$154,099	\$630,490	\$206,423
GLV	\$437,299	\$396,929	\$40,370	\$375,644	\$61,655	\$349,376	\$87,923
KKA	\$502,046	\$435,057	\$66,989	\$411,840	\$90,206	\$378,746	\$123,300
KTS	\$604,466	\$540,506	\$63,960	\$511,675	\$92,791	\$477,804	\$126,662
SHH	\$861,719	\$782,642	\$79,077	\$740,312	\$121,407	\$690,036	\$171,683
SKK	\$444,940	\$408,782	\$36,158	\$387,097	\$57,843	\$359,803	\$87,137
SMK	\$539,915	\$482,859	\$57,056	\$455,394	\$84,521	\$391,093	\$148,822
SVA	\$805,523	\$747,118	\$58,405	\$707,070	\$98,453	\$658,360	\$147,163
TLA	\$350,311	\$305,108	\$45,203	\$288,637	\$61,674	\$268,650	\$81,661
UNK	\$746,029	\$647,460	\$98,569	\$612,975	\$133,054	\$561,894	\$184,135
WAA	\$282,669	\$253,306	\$29,363	\$240,027	\$42,642	\$222,315	\$60,354
WBB	\$773,026	\$705,229	\$67,797	\$666,933	\$106,093	\$613,915	\$159,111
WMO	\$515,137	\$440,374	\$74,763	\$416,931	\$98,206	\$387,574	\$127,563
Total			\$894,119		\$1,288,933		\$1,829,478

DISTRICT OFFICE  
**BERING STRAIT SCHOOL DISTRICT**  
P.O. BOX 225  
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(907) 624-3611



**To:** BSSD Fiscal Committee Board Members

**From:** Superintendent Tammy Dodd

**Subject:** FY26 Budget

**Date:** August 15, 2025

**Board Policy:** BP 3100 Budget

**Strategic Plan:** Student Support, Staff Support, Facilities/Infrastructure

**BACKGROUND AND/OR PERTINENT INFORMATION:**

**Where We Are:**

FY26 Budget approved with a \$500,000 deficit to be taken from Capital Projects funding.

**New Information:**

With the veto, the district will receive an additional \$1.3 million in revenue.

Possible pay increase for certified staff (minimum \$100,000).

**Next Steps:**

The recommendations to the full board could be the following:

1. What funding category would the additional funding go toward?