

Budget Workshop #5 Meeting

Monday, August 17, 2026 6:00 PM

Learning Resource Center, 524 South Bridge Street, Hidalgo, Texas 78557

I. CALL MEETING TO ORDER

II. ROLL CALL

III. PUBLIC COMMENTS

IV. Budget Workshop #5 - 2026-2027 Budget Development Update	Presenter: Ms. G. Garza
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IV.A. One-Time Fund Balance Request for Campus/Department Needs	Presenter: Ms. G. Garza
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IV.B. Additional Salary Proposal for 2026-2027 Fiscal Year	Presenter: Ms. G. Garza
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IV.C. Estimated Revenues	Presenter: Ms. G. Garza
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IV.D. Estimated Expenditures	Presenter: Ms. G. Garza
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IV.E. Strategic Budget Approach to TEA's Revenue Drivers	Presenter: Ms. G. Garza
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V. ADJOURNMENT:

Board Secretary