Axtell Community School
Board of Education Meeting
Monday, November 9, 2026
7:00 PM
Axtell Community School Library

The board reserves the right to move agenda items to accommodate the flow of the meeting.

1. Call meeting to order, roll call.
   Absent: Jeff Halvorsen, Matt Strolberg, **Present:** Linda Almquist, Kurt Behrhorst, Bette Dimon, Ty Fickenscher.

2. Open meeting law is posted and recognized.

3. Publication of Meeting-notice was provided according to policy.

4. Recognition of guests and request for public comment.

5. Approval of minutes of the October Americanism Committee Meeting and October 14th board meeting.

6. Discussion and action of district financial reports.

7. Discussion and action of district claims.

8. Presentation

8.a. Mosaic Proposal - Chelsey Jensen and Chelsea Feusner

9. Administrative Reports

9.a. Craig Lorenz, Principal
Jag Follow-up
AQuESTT
Veterans Day

9.b. Dr. Chelsea Feusner, Superintendent
Monthly Summary
Audit Report (if available)
Perceptual Survey

10. Discussion Items

10.a. Board Committee Reports

Negotiations/Personnel Committee Update

-Next meeting is November 16th

-Terrip conversation

Transporation/Facility Committee Update

10.b. Superintendent Evaluation

10.c. State Conference and upcoming Holiday events

11. Action Items

11.a. Discussion, consider, and take all necessary action to approve Ziemba Roofing Contract for gutters on the west side of the building for $11,060.

11.b. Discussion, consider, and take all necessary action to approve Arreguy Masonry quote of $14,256.00 for repair for the shop/ag building.

11.c. Discussion, consider, and take all necessary action to approve Cornerstone Electric for $9,500 for the baseball scoreboard installation covered by insurance from summer storm damage.

11.d. Discussion, consider, and take all necessary action to transfer $40,000 from the General Fund to the School Nutrition Fund.

The School Nutrition Fund is required to accommodate the financial activities of all USDA Nutrition Programs operated by the school district. This non-profit school food service account shall reflect a record of all revenues and expenditures specific to the operation of all USDA Nutrition Programs. If a deficit is incurred in the operation, the deficiency shall be covered by funds from the General Fund. Funds to support the non-profit school food service account will be made as a transfer from the General Fund (see code 8000-912) and those funds are not allowed to be transferred back.

12. Information Items

12.a. Next board meeting will be December 14th.

Meeting changed due to schedule conflict to Wednesday, December 16th at 7:00 PM.

13. Adjourn

Axtell Community School
Board of Education Meeting
Wednesday, October 14, 2026
6:45 PM
Axtell Community School Library

The board reserves the right to move agenda items to accommodate the flow of the meeting.

1. Call meeting to order, roll call.
Present: Bette Dimon, Jeff Halvorsen, Matt Strolberg. The LB 399 (Americanism Committee) meeting is called to order on October 14, 2026 at 6:46 PM, in the Axtell Community School Library.

2. Open meeting law is posted and recognized.

3. Publication of Meeting-notice was provided according to policy.

4. Recognition of guests and request for public comment.

5. Discussion Items
Review Policy 8153
Policy No. 8153 - Standing Committee on American Civics
Internal Board Policies - Organization

It shall be the policy of Axtell Community Schools that the Committee on American Civics shall consist of three members appointed by the Board President. The Committee shall meet at least twice per year. One of the responsibilities of this committee will be to examine recommended social studies textbooks and report findings based on this examination to other members of the Board of Education. The Committee shall take all other steps to ensure compliance with Nebraska law.

It shall further be the policy of Axtell Community Schools that the Committee on American Civics shall review all major proposals prepared by the Superintendent of schools and instructional staff for adoption of new textbooks, development of new instructional programs, revision of existing instructional programs, modification of established graduation requirements, and other related matters. After the review is completed, the Committee on Curriculum and Americanism will make a recommendation to the full Board of Education about approval or adoption of the matter under consideration.

Legal Reference: Neb. Rev. Stat. Sec. 79-724

Neb. Rev. Stat. Sec. 79-520

Presentation by Mr. Nelson

Overview of New Elementary Social Studies Curriculum

6. Information Items

6.a. Next Committee Meeting in April TBD

7. Adjourn
Motion to adjourn at 6:53 PM. This motion, made by Bette Dimon and seconded by Jeff Halvorsen, Passed.

Bette Dimon: Yea

Jeff Halvorsen: Yea

Matt Strolberg: Yea
Yea: 3, Nay: 0

Axtell Community School
Board of Education Meeting
Wednesday, October 14, 2026
7:00 PM
Axtell Community School Library

The board reserves the right to move agenda items to accommodate the flow of the meeting.

1. Call meeting to order, roll call.
Present: Linda Almquist, Kurt Behrhorst, Bette Dimon, Ty Fickenscher, Jeff Halvorsen, Matt Strolberg. The regular meeting is called to order on October 14, 2026 at 7:00 PM, in the Axtell Community School Library.

2. Open meeting law is posted and recognized.

3. Publication of Meeting-notice was provided according to policy.

4. Recognition of guests and request for public comment.

4.a. Annual Computer Science Education Status Report
Tara Smith
Christina Eustler

5. Approval of minutes of the Budget Hearing and Tax Hearing from September 16th and minutes from the Regular Meeting from September 16th.
Motion to approve minutes of the Budget Hearing and Tax Hearing from September 16th and minutes from the Regular Meeting from September 16th. This motion, made by Ty Fickenscher and seconded by Jeff Halvorsen, Passed.

Linda Almquist:	Yea
Kurt Behrhorst:	Yea
Bette Dimon:	Yea
Ty Fickenscher:	Yea
Jeff Halvorsen:	Yea
Matt Strolberg:	Yea

Yea: 6, Nay: 0

6. Discussion and action of district financial reports.
Motion to approve financial reports as presented. This motion, made by Jeff Halvorsen and seconded by Matt Strolberg, Passed.

Linda Almquist:	Yea
Kurt Behrhorst:	Yea
Bette Dimon:	Yea
Ty Fickenscher:	Yea
Jeff Halvorsen:	Yea

Matt Strolberg:	Yea

Yea: 6, Nay: 0

7. Discussion and action of district claims.
Motion to approve district claims as presented. This motion, made by Linda Almquist and seconded by Bette Dimon, Passed.

Linda Almquist:	Yea
Kurt Behrhorst:	Yea
Bette Dimon:	Yea
Ty Fickenscher:	Yea
Jeff Halvorsen:	Yea
Matt Strolberg:	Yea

Yea: 6, Nay: 0

8. Administrative Reports

8.a. Craig Lorenz, Principal
1. Red Ribbon Week
2. Ready to Stand
3. IPG
4. First Quarter Review

8.b. Dr. Chelsea Feusner, Superintendent

9. Discussion Items

9.a. Board Committee Reports
1. Negotiations Committee Report
2. Labor Relations Report

9.b. State Conference Update

9.c. Superintendent Evalutation

9.d. JAG Program - Mr. Lorenz & Dr. Feusner

10. Action Items

10.a. Discuss, consider, and take all necessary action to approve the Option Enrollment Resolution as presented by the superintendent.
Motion to approve the Option Enrollment Resolution as presented by the superintendent. This motion, made by Ty Fickenscher and seconded by Jeff Halvorsen, Passed.

Linda Almquist:	Yea
Kurt Behrhorst:	Yea
Bette Dimon:	Yea
Ty Fickenscher:	Yea
Jeff Halvorsen:	Yea

Matt Strolberg: Yea

Yea: 6, Nay: 0

10.b. Discuss, consider, and take all necessary action to approve policy 2420 and 5011 (2nd reading of policy).

Motion to approve policy 2420 and 5011 (2nd reading of policy). This motion, made by Matt Strolberg and seconded by Jeff Halvorsen, Passed.

Linda Almquist: Yea

Kurt Behrhorst: Yea

Bette Dimon: Yea

Ty Fickenscher: Yea

Jeff Halvorsen: Yea

Matt Strolberg: Yea

Yea: 6, Nay: 0

10.c. Discuss, consider, and take all necessary action to approve the resignation of Mrs. Jenn DeBord as stated in her submitted letter.

Motion to approve the resignation of Mrs. Jenn DeBord as stated in her submitted letter. This motion, made by Ty Fickenscher and seconded by Kurt Behrhorst, Passed.

Linda Almquist: Yea

Kurt Behrhorst: Yea

Bette Dimon: Yea

Ty Fickenscher: Yea

Jeff Halvorsen: Yea

Matt Strolberg: Yea

Yea: 6, Nay: 0

10.d. Discuss, consider, and take all necessary action to approve the request from the Axtell Education Association (AEA) for recognition as the exclusive bargaining unit for the 2027-2028 contract year teacher negotiations.

Motion to approve the request from the Axtell Education Association (AEA) for recognition as the exclusive bargaining unit for the 2027-2028 contract year teacher negotiations. This motion, made by Linda Almquist and seconded by Matt Strolberg, Passed.

Linda Almquist: Yea

Kurt Behrhorst: Yea

Bette Dimon: Yea

Ty Fickenscher: Yea

Jeff Halvorsen: Yea

Matt Strolberg: Yea

Yea: 6, Nay: 0

10.e. Discuss, consider, and take all necessary action to approve Brittney Anderson as the elementary coordinator for the remainder of the 26-27 school year.

Motion to approve Brittney Anderson as the elementary coordinator for the remainder of the 26-27 school year. This motion, made by Ty Fickenscher and seconded by Linda Almquist, Passed.

Linda Almquist:	Yea
Kurt Behrhorst:	Yea
Bette Dimon:	Yea
Ty Fickenscher:	Yea
Jeff Halvorsen:	Yea
Matt Strolberg:	Yea

Yea: 6, Nay: 0

10.f. Discuss, consider, and take all necessary action to keep policy 8200 and 4608 and delete policy 6220 and 4021.
Motion to keep policy 8200 and 4608 and delete policy 6220 and 4021. This motion, made by Jeff Halvorsen and seconded by Bette Dimon, Passed.

Linda Almquist:	Yea
Kurt Behrhorst:	Yea
Bette Dimon:	Yea
Ty Fickenscher:	Yea
Jeff Halvorsen:	Yea
Matt Strolberg:	Yea

Yea: 6, Nay: 0

11. Information Items

11.a. Next board meeting will be Monday, November 9th at 7pm.

12. Adjourn
Motion to adjourn at 8:09 PM. This motion, made by Linda Almquist and seconded by Bette Dimon, Passed.

Linda Almquist:	Yea
Kurt Behrhorst:	Yea
Bette Dimon:	Yea
Ty Fickenscher:	Yea
Jeff Halvorsen:	Yea
Matt Strolberg:	Yea

Yea: 6, Nay: 0

Financial Report Summary		November Board Meeting		
	10/31/24	10/31/25	10/31/26	Percent Difference between 2025 and 2026
General Fund Tracker		*See Handout	*See Handout	
General Fund	$2,051,675.00	$2,929,201.30	$3,096,314.49	5.40%
Revenue Summary	$1,258,278.00	$989,276.05	$920,808.82	-7.44%
Expenditures to date	$971,009.00	$931,590.78	$1,111,671.22	16.20%
Cash Account	$7,884.52	$7,718.52	$7,772.52	0.69%
Depreciation Fund	$446,736.00	$436,720.45	$463,883.57	5.86%
Activity Fund	$304,525.00	$320,138.80	$312,181.61	-2.55%
Wildcat Roundup	$2,014.82	$2,380.14	$2,780.14	14.39%
Lunch Fund	$39,133.00	$85,746.76	$35,352.85	-142.55%
Bond Fund	$285,250.00	$293,470.31	$354,119.18	17.13%
Special Building Fund		1,133,689.76(wo bond)	$1,110,677.15	-2.32%
Cooperative Fund	$287,149.00	$218,950.62	$281,288.81	22.16%
Cafeteria Plan Account	$61,399.00	$61,652.63	$35,261.81	-74.84%

RECONCILIATION OF DISTRICT R-1 GENERAL FUND

October 31, 2026

Balance on Hand	September 30, 2026			$3,408,078.77
Receipts:				
	Kearney/Phelps County Taxes / Property Taxes		$137,037.47	
	Motor Vehicle Taxes		$9,916.05	
	Pre-K Tuition		$1,200.00	
	Interest		$125.28	
	County Fines and License		$1,135.63	
	State Aid		$91,431.00	
	High Ability Learners		$4,378.36	
	CTE Grant		$7,325.00	
	Perkins Grant		$1,484.17	
	Medicaid in Public Schools		$4,050.84	
	Insurance Proceeds		$14,599.45	
		Total Receipts	$272,683.25	
Disbursements:				
	Instructional Services		$324,431.91	
	Pupil Support Services		$33,390.87	
	Staff Support Services		$14,908.44	
	General Administration		$31,256.82	
	Office of the Principal		$33,007.97	
	Business		$15,272.27	
	Operation of Plant		$16,584.83	
	Maintenance of Plant		$26,661.90	
	Plant Other		$9,397.46	
	Transportation		$39,935.42	
	Community Services		$0.00	
	State Categorical Programs		$306.89	
	Land/Buildings		$0.00	
	Debt Services		$0.00	
	Federal Programs		$15,000.15	
	Transfers		$0.00	
	Non-Programmed Charges		$0.00	
		Total Disbursements	$560,154.93	
Balance on Hand	October 31, 2026			$3,120,607.09
	403.23	FLEX	($24,292.60)	
Total General Fund				$3,096,314.49

Reconciliation:

Checking Account Balance		$2,985,854.09
Less Outstanding Checks		($5,253.61)
Less Outstanding Tax Pmt		($9,289.85)
Outstanding Misc		$13.74
Overpaid Federal Tax		$2,000.00
Checking Balance		$2,973,324.37
Savings Beg Bal		$122,864.84
Interest		$125.28
FSB Savings		$122,990.12

	October 31, 2026	$3,096,314.49

Regular; Processing Month 10/2026; Accounts to Include Accounts with Activity; Fund Number 01

Fund: 01 GENERAL FUND

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
01 1100	Taxes Levied/Assessed by District	4,780,250.00	137,037.47	667,516.58	13.96	4,112,733.42
01 1115	Carline Tax	1,800.00	0.00	193.51	10.75	1,606.49
01 1120	Public Power District Sales Tax	23,000.00	0.00	0.00	0.00	23,000.00
01 1125	Motor Vehicle Tax	200,000.00	9,916.05	22,635.43	11.32	177,364.57
01 1370	Preschool Tuition & Fees	7,255.00	1,200.00	5,600.00	77.19	1,655.00
01 1510	Interest on Investments	3,000.00	125.28	228.23	7.61	2,771.77
01 1910	Rental of School Equip, Prop, & Fac	1,000.00	0.00	0.00	0.00	1,000.00
01 1990	Misc Local Revenue	0.00	0.00	45.10	0.00	(45.10)
	Subtotal: LOCAL SOURCES	5,016,305.00	148,278.80	696,218.85	13.88	4,320,086.15
01 2110	County Fines and License Fees	9,000.00	1,135.63	2,103.23	23.37	6,896.77
	Subtotal: COUNTY RECEIPTS	9,000.00	1,135.63	2,103.23	23.37	6,896.77
01 3110	State Aid	919,618.00	91,431.00	188,169.00	20.46	731,449.00
01 3120	SPED School Age	350,000.00	0.00	0.00	0.00	350,000.00
01 3130	Homestead Exemption	0.00	0.00	640.36	0.00	(640.36)
01 3180	Pro-Rate Motor Vehicle	9,000.00	0.00	0.00	0.00	9,000.00
01 3400	State Apportionment	90,000.00	0.00	0.00	0.00	90,000.00
01 3535	Payment for High Ability Learners	4,000.00	4,378.36	4,378.36	109.46	(378.36)
01 3551	CTE Grant Receipts	0.00	7,325.00	7,325.00	0.00	(7,325.00)
	Subtotal: STATE SOURCES	1,372,618.00	103,134.36	200,512.72	14.61	1,172,105.28
01 4301	CLSD Grant Receipts	0.00	0.00	1,839.56	0.00	(1,839.56)
01 4310	REAP	5,000.00	0.00	0.00	0.00	5,000.00
01 4505	Title I, Part A ESSA	37,000.00	0.00	0.00	0.00	37,000.00
01 4512	IDEA Part B Base	1,000.00	0.00	0.00	0.00	1,000.00
01 4516	IDEA Preschool Age 3-5	1,000.00	0.00	0.00	0.00	1,000.00
01 4518	IDEA Enrollment/Poverty School Age	73,000.00	0.00	0.00	0.00	73,000.00
01 4524	Other Federal Non-Categorical Receipts	1,000.00	0.00	0.00	0.00	1,000.00
01 4525	Perkins Grant Receipt	1,100.00	1,484.17	1,484.17	134.92	(384.17)
01 4708	Medicaid in Public Schools	19,000.00	4,050.84	4,050.84	21.32	14,949.16
01 4709	Medicaid Administrative Activities	3,000.00	0.00	0.00	0.00	3,000.00
	Subtotal: FEDERAL SOURCES	141,100.00	5,535.01	7,374.57	5.23	133,725.43
01 5301	Insurance Adjustments	0.00	14,599.45	14,599.45	0.00	(14,599.45)
	Subtotal: NON-REVENUE SOURCES	0.00	14,599.45	14,599.45	0.00	(14,599.45)
	Fund Total:	6,539,023.00	272,683.25	920,808.82	14.08	5,618,214.18

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget w/o Encumbrances	Balance at EOM	A/P Outstandi
01	**GENERAL FUND**						
1000	Unused Budget Authority	$0.00	$0.00	$0.00	0.00	$0.00	$0.
1100	Regular Instruction	$2,814,339.00	$238,747.45	$474,297.14	16.85	$2,340,041.86	$0.
1190	Early Childhood	$77,874.00	$8,056.68	$15,421.96	19.80	$62,452.04	$0.
1200	SPED School Age	$979,994.00	$67,234.51	$129,127.71	13.18	$850,866.29	$0.
1291	SPED Early Childhood Age 3-5	$121,039.00	$9,984.45	$19,661.65	16.24	$101,377.35	$0.
1292	SPED Early Childhood Age 0-2	$560.00	$408.82	$440.74	78.70	$119.26	$0.
1300	Summer School	$7,787.00	$0.00	$0.00	0.00	$7,787.00	$0.
2110	ATTENDANCE AND SOCIAL WORK	$17,815.00	$7,022.25	$7,022.25	39.42	$10,792.75	$0.
2120	Guidance Services	$126,554.00	$9,117.81	$19,796.74	15.64	$106,757.26	$0.
2130	Health Services	$5,182.00	$0.00	$1,203.10	23.22	$3,978.90	$0.
2141	Psychology SPED School Age	$58,000.00	$0.00	$0.00	0.00	$58,000.00	$0.
2142	Age 3-5 SPED Psych	$0.00	$0.00	$0.00	0.00	$0.00	$0.
2151	Speech Path & Audiology SPED School Age	$84,950.00	$10,919.68	$19,786.58	23.29	$65,163.42	$0.
2152	Speech Path & Audiology SPED Age 3-5	$0.00	$0.00	$0.00	0.00	$0.00	$0.
2153	B-2 Speech Therapy	$78.00	$0.00	$0.00	0.00	$78.00	$0.
2161	OT SPED School Age	$34,795.00	$3,104.50	$3,104.50	8.92	$31,690.50	$0.
2162	Age 3-5 OT	$1,764.00	$0.00	$0.00	0.00	$1,764.00	$0.
2163	B-2 OT	$1,116.00	$0.00	$0.00	0.00	$1,116.00	$0.
2171	PT SPED School Age	$6,887.00	$685.00	$685.00	9.95	$6,202.00	$0.
2172	Age 3-5 PT	$437.00	$0.00	$0.00	0.00	$437.00	$0.
2173	Age 0-2 SPED PT	$3,573.00	$0.00	$0.00	0.00	$3,573.00	$0.
2181	Vision SPED School Age	$8,997.00	$2,116.59	$2,116.59	23.53	$6,880.41	$0.
2190	Other Pupil Support Services	$14,444.00	$425.04	$4,633.94	32.08	$9,810.06	$0.
2211	School Improvement	$3,432.00	$264.52	$528.75	15.41	$2,903.25	$0.
2212	Instruction & Curriculum Development	$88.00	$0.00	$0.00	0.00	$88.00	$0.
2213	Instructional Staff Training	$5,617.00	$60.00	$2,530.63	45.05	$3,086.37	$0.
2220	Library/Media Services	$182,640.00	$13,048.42	$25,522.29	13.97	$157,117.71	$0.
2224	Education Television Services (DL)	$0.00	$0.00	$0.00	0.00	$0.00	$0.
2230	Instruction-Related Technology	$36,649.00	$1,535.50	$2,571.00	7.02	$34,078.00	$0.
2240	Assessments	$1,000.00	$0.00	$0.00	0.00	$1,000.00	$0.
2310	Board of Education	$25,000.00	$645.60	$1,150.84	4.60	$23,849.16	$0.
2320	Executive Administration	$210,500.00	$26,119.22	$41,901.30	19.91	$168,598.70	$0.
2330	District Legal Services	$35,200.00	$4,492.00	$7,242.00	20.57	$27,958.00	$0.
2410	Office of the Principal	$401,010.00	$32,495.72	$65,197.20	16.26	$335,812.80	$0.
2490	Athletic Director	$6,390.00	$512.25	$1,024.49	16.03	$5,365.51	$0.
2510	Fiscal Services	$149,337.00	$9,500.16	$20,500.99	13.73	$128,836.01	$0.
2520	Purch, Warehousing, & Distributing Serv	$10,100.00	$0.00	$525.17	5.20	$9,574.83	$0.
2530	Printing, Publishing, & Duplicating Serv	$20,000.00	$1,538.57	$3,006.76	15.03	$16,993.24	$0.
2560	Public Information Services	$10,099.00	$300.00	$900.00	8.91	$9,199.00	$0.
2570	Personnel Services	$9,532.00	$508.50	$2,674.00	28.05	$6,858.00	$0.
2580	Administrative Technology Services	$40,953.00	$3,425.04	$5,291.66	12.92	$35,661.34	$0.
2610	Operation of Buildings	$281,349.00	$16,584.83	$44,823.89	15.93	$236,525.11	$0.
2620	Maintenance of Buildings	$357,735.00	$26,661.90	$62,406.74	17.44	$295,328.26	$0.
2630	Care & Upkeep of Grounds	$84,710.00	$7,512.13	$15,041.41	17.76	$69,668.59	$0.
2640	Care & Upkeep of Equipment	$38,624.00	$330.33	$842.25	2.18	$37,781.75	$0.
2650	Vehicle Operation & Maint-Other	$3,000.00	$0.00	$93.73	3.12	$2,906.27	$0.
2660	Security	$11,349.00	$0.00	$132.50	1.17	$11,216.50	$0.
2670	Safety	$10,733.00	$1,555.00	$5,927.10	55.22	$4,805.90	$0.
2710	Vehicle Operation & Purchasing-Reg Ed	$230,867.00	$24,454.85	$40,993.13	17.76	$189,873.87	$0.

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget w/o Encumbrances	Balance at EOM	A/P Outstandii
2712	Vehicle Op & Purch-School Age SPED	$5,585.00	$3,985.00	$4,315.75	77.27	$1,269.25	$0.
2713	Vehicle Operation-Below Age 5 SPED	$4,600.00	$889.90	$959.38	20.86	$3,640.62	$0.
2730	Vehicle Servicing & Maintenance-Reg Ed	$56,201.00	$10,605.67	$17,563.07	31.25	$38,637.93	$0.
2732	SA SPED Vehicle Maint	$0.00	$0.00	$0.00	0.00	$0.00	$0.
3300	Community Services Operation	$0.00	$0.00	$0.00	0.00	$0.00	$0.
3535	High Ability Learner	$11,378.00	$306.89	$698.80	6.14	$10,679.20	$0.
3540	State Early Childhood	$0.00	$0.00	$0.00	0.00	$0.00	$0.
3551	Career Education	$3,619.00	$0.00	$0.00	0.00	$3,619.00	$0.
3599	Other State Categorical Programs	$25,000.00	$0.00	$0.00	0.00	$25,000.00	$0.
4200	Land Improvement	$0.00	$0.00	$0.00	0.00	$0.00	$0.
4500	Building Acquisition & Construction	$0.00	$0.00	$0.00	0.00	$0.00	$0.
4700	Building Improvements	$49,431.00	$0.00	$13,918.01	28.16	$35,512.99	$0.
5000	Debt Services	$0.00	$0.00	$0.00	0.00	$0.00	$0.
6200	Title I, Part A ESSA	$117,726.00	$9,442.15	$18,860.12	16.02	$98,865.88	$0.
6210	Title I, Part A Accountability ESSA	$0.00	$0.00	$0.00	0.00	$0.00	$0.
6301	CLSD Grant	$0.00	$919.78	$1,839.56	0.00	($1,839.56)	$0.
6310	Title II, Part A ESSA	$0.00	$0.00	$0.00	0.00	$0.00	$0.
6402	IDEA Part B Base Transportation	$0.00	$0.00	$0.00	0.00	$0.00	$0.
6404	IDEA Part B Base Birth-Age 4	$0.00	$0.00	$0.00	0.00	$0.00	$0.
6406	IDEA Preschool Age 3-4	$1,203.00	$0.00	$0.00	0.00	$1,203.00	$0.
6408	IDEA Part B Base & Enrollment Pov B-21	$8,494.00	$4,458.22	$5,210.80	61.35	$3,283.20	$0.
6410	IDEA School Age	$0.00	$0.00	$0.00	0.00	$0.00	$0.
6412	IDEA Part B Proportionate Share	$1,680.00	$0.00	$0.00	0.00	$1,680.00	$0.
6415	IDEA Special Projects	$0.00	$0.00	$0.00	0.00	$0.00	$0.
6418	IDEA Part B, PEaK	$0.00	$0.00	$0.00	0.00	$0.00	$0.
6700	Carl Perkins Grant	$919.00	$180.00	$180.00	19.59	$739.00	$0.
6990	Other Federal Categorical Programs	$0.00	$0.00	$0.00	0.00	$0.00	$0.
6992	REAP	$3,949.00	$0.00	$0.00	0.00	$3,949.00	$0.
6996	ESSER	$0.00	$0.00	$0.00	0.00	$0.00	$0.
6997	ESSER II	$0.00	$0.00	$0.00	0.00	$0.00	$0.
6998	ESSER III	$0.00	$0.00	$0.00	0.00	$0.00	$0.
8000	Transfers (Outgoing)	$190,009.00	$0.00	$0.00	0.00	$190,009.00	$0.
9000	Non-Program Expenditures	$0.00	$0.00	$0.00	0.00	$0.00	$0.
01	GENERAL FUND	$7,011,893.00	$560,154.93	$1,111,671.22	15.85	$5,900,221.78	$0.

RECONCILIATION OF GENERAL FUND REVOLVING CASH ACCOUNT

October 31, 2026

Balance on Hand		September 30, 2026		$6,869.32
Receipts:				
	General Fund Reimb		$375.20	
	Activity Fund Reimb		$700.00	
	Coop Fund Reimb		$1.00	
		Total Receipts	$1,076.20	
Disbursements:				
	General Fund Claims	Oct Exp	$100.00	
	Activity Fund Claims	Oct Exp	$0.00	
	Lunch Fund Claims	Oct Exp	$0.00	
	Coop Fund Claims	Oct Exp	$73.00	
	Voided Check		$0.00	
		Total Disbursements	$173.00	
Balance on Hand		October 31, 2026		$7,772.52
Reconciliation:				
	Checking Account Balance		$7,873.52	
	Outstanding Checks		($101.00)	
	Checking Balance	October 31, 2026		$7,772.52

**********							$6,869.32	
C	10/8/2026	9167	Linner's Lil Barn Pumpkin Patch, North Field Trip	10-1200-810-000		$72.00	$6,797.32	
C	10/21/2026	Dep	GF Reim Rev Cash 9/2026 Exp		$375.20		$7,172.52	
C			AF Reim Rev Cash 9/2026 Exp		$700.00		$7,872.52	
C			CF Reim Rev Cash 9/2026 Exp		$1.00		$7,873.52	
	10/22/2026	9168	Harold's Auto Service, Actv Bus Repair	01-2730-431-000		$100.00	$7,773.52	
	10/26/2026	9169	Mosaic, 11/2026 Lease	10-2620-440-000		$1.00	$7,772.52	ok
**********								
				Expenses October 2026		$173.00		
				General Fund Owes 10/2026 Exp		$100.00		
			Proof Exp's All Coded	Actv Fund Owes 10/2026 Exp		$0.00		
			$173.00	LF Owes 10/2026 Exp		$0.00		
				Coop Fund Owes 10/2026 Exp		$73.00		
	11/5/2026	**CC:**	Board Packet					
	11/9/2026		General Fund	First State Bank Balance 10/31/2026	$7,873.52			
	N/A		Activity Fund	Plus Outstanding Dep	$0.00			
	N/A		Lunch Fund	Less Outstanding Cks	($101.00)			
	11/9/2026		Coop Fund	**October 31, 2026**	**$7,772.52**			
				Total Petty Cash when all Cleared		$7,945.52		
				To check enter ck account bal Plus current month expenses		$7,945.52	****	

RECONCILIATION OF DISTRICT R-1 DEPRECIATION FUND

October 31, 2026

Balance on Hand	September 30, 2026	$463,410.78

Receipts:

Transfer from General Fund	0.00
Interest on Investment	$472.79
	$472.79

Disbursements:

Claims	$0.00

Balance on Hand	October 31, 2026	$463,883.57

Reconciliation:

NE Liquid Asset Fund Beg Bal	$128.40
Dividends	$0.40
Wire Redemption	$0.00
NLAF Balance	$128.80
Checking Account Balance	$463,754.77
Less Outstanding Checks	$0.00
Outstanding Tsf	$0.00
Checking Balance	$463,754.77

	October 31, 2026	$463,883.57

Revenue Budgeted Amount	Revenue During Month	Revenue To Date	% of Budget	Budget Balance
$754,715.00	$472.79	$861.37	0.11%	$753,853.63

Expenditure Budgeted Amount	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM
$754,715.00	$0.00	$0.00	0%	$754,715.00

Fund: 05 ACTIVITIES

Chart of Account Number	Chart of Account Description	Beginning Balance	Expenses	Revenues	Balance Change	Balance
05 704 1001	Library	1,570.57	0.00	0.00	0.00	1,570.57
05 704 1002	Technology	28,934.37	0.00	0.00	0.00	28,934.37
05 704 1003	ACS Foundation	106,018.38	0.00	0.00	0.00	106,018.38
05 704 1004	Retail Donations Programs	2,693.95	0.00	500.00	0.00	3,193.95
05 704 1005	Wildcat Roundup Beef Program	2,780.14	0.00	0.00	0.00	2,780.14
05 704 1006	Staff Social Committee	4,342.57	37.96	0.00	0.00	4,304.61
05 704 1007	Coaches Clinic	1,422.30	365.00	0.00	0.00	1,057.30
05 704 1008	State Tournament	2,932.78	0.00	0.00	0.00	2,932.78
05 704 1009	EHA Wellness Fund	1,174.11	0.00	0.00	0.00	1,174.11
05 704 1011	College Credit Fund Balance	2,646.80	0.00	0.00	0.00	2,646.80
05 704 1012	Concessions	12,706.18	688.32	0.00	0.00	12,017.86
05 704 1013	FKC Fund	3,245.54	0.00	0.00	0.00	3,245.54
05 704 2024	Class of 2024	0.00	0.00	0.00	0.00	0.00
05 704 2025	Class of 2025	0.00	0.00	0.00	0.00	0.00
05 704 2026	Class of 2026	0.00	0.00	0.00	0.00	0.00
05 704 2027	Class of 2027	3,070.00	0.00	0.00	0.00	3,070.00
05 704 2028	Class of 2028	6,005.14	0.00	0.00	0.00	6,005.14
05 704 2029	CLASS OF 2029 FUND BALANCE	4,314.16	0.00	0.00	0.00	4,314.16
05 704 2030	Class of 2030	2,730.76	0.00	75.00	0.00	2,805.76
05 704 2031	Class of 2031 Fund Balance	121.08	0.00	0.00	0.00	121.08
05 704 2032	Class of 2032 Fund Balance	58.00	0.00	0.00	0.00	58.00
05 704 2033	Class of 2033 Fund Balance	84.00	0.00	0.00	0.00	84.00
05 704 2034	Class of 2034 Fund Balance	65.00	0.00	0.00	0.00	65.00
05 704 2035	Class of 2035 Fund Balance	134.00	0.00	0.00	0.00	134.00
05 704 2036	Class of 2036 Fund Balance	44.00	0.00	0.00	0.00	44.00
05 704 2037	Class of 2037 Fund Balance	54.00	0.00	0.00	0.00	54.00
05 704 2038	Class of 2038 Fund Balance	42.00	0.00	0.00	0.00	42.00
05 704 3001	Student Council	5,309.81	72.47	0.00	0.00	5,237.34
05 704 3002	National Honor Society	5,585.59	0.00	584.14	0.00	6,169.73
05 704 3004	Future Business Leaders of America	3,120.56	90.35	3,179.00	0.00	6,209.21
05 704 3005	Cheerleaders	10,285.50	5,984.22	0.00	0.00	4,301.28
05 704 3006	School Play	4,447.22	179.07	0.00	0.00	4,268.15
05 704 3007	Speech	5,553.72	0.00	0.00	0.00	5,553.72
05 704 3008	Robotics Club	2,272.01	0.00	0.00	0.00	2,272.01
05 704 3009	Washington DC Trip	0.00	0.00	0.00	0.00	0.00
05 704 3010	Box Tops for Educators	499.32	0.00	0.00	0.00	499.32
05 704 3011	Industrial Arts	(113.10)	0.00	0.00	0.00	(113.10)

Regular; Beginning Month 10/2026; Processing Month 10/2026; Active Chart of Account Number True; Fund Number 05

Fund: 05 ACTIVITIES

Chart of Account Number	Chart of Account Description	Beginning Balance	Expenses	Revenues	Balance Change	Balance
05 704 3012	Weight Room	1,498.66	585.00	150.00	0.00	1,063.66
05 704 3013	Home Ec	0.00	0.00	0.00	0.00	0.00
05 704 3014	Ag/FFA	12,440.17	2,390.28	313.50	0.00	10,363.39
05 704 3016	Student Reward Day	9,756.33	0.00	0.00	0.00	9,756.33
05 704 3017	Wildcat Leadership Association	0.00	0.00	0.00	0.00	0.00
05 704 3018	Pre-K Fund Balance	106.05	0.00	0.00	0.00	106.05
05 704 3019	Science Olympiad	31.00	0.00	0.00	0.00	31.00
05 704 3020	Europe Trip Fund Balance	49.50	0.00	0.00	0.00	49.50
05 704 3021	Journalism	140.54	0.00	2,729.50	0.00	2,870.04
05 704 3022	Broadcast Journalism	6,111.71	0.00	1,162.50	0.00	7,274.21
05 704 3023	Art	4,675.84	0.00	0.00	0.00	4,675.84
05 704 3024	Band/Choir	627.64	0.00	0.00	0.00	627.64
05 704 3025	NYC Trip Fund Balance	13.24	0.00	0.00	0.00	13.24
05 704 3026	Wildcat Business	1,546.81	1,150.37	1,026.00	0.00	1,422.44
05 704 3027	Elem Quiz Bowl FUND BALANCE	417.22	0.00	0.00	0.00	417.22
05 704 4000	Athletics/Activities	17,040.74	12,422.25	3,517.00	0.00	8,135.49
05 704 4001	Boys Basketball	1,284.59	0.00	0.00	0.00	1,284.59
05 704 4002	Girls Basketball	3,293.44	1,000.00	0.00	0.00	2,293.44
05 704 4003	Track	8,112.56	0.00	0.00	0.00	8,112.56
05 704 4004	Football	3,649.84	0.00	0.00	0.00	3,649.84
05 704 4005	Volleyball	147.37	0.00	0.00	0.00	147.37
05 704 4006	Wrestling	5,308.74	0.00	0.00	0.00	5,308.74
05 704 4007	Golf	1,805.57	0.00	0.00	0.00	1,805.57
05 704 4008	Cross Country	125.00	0.00	0.00	0.00	125.00
05 704 4101	Jr Cats BBB/GBB Fund	11,127.05	0.00	0.00	0.00	11,127.05
05 704 4104	Youth FB Fund	400.00	0.00	0.00	0.00	400.00
05 704 4106	Youth WR Fund	10,050.19	0.00	0.00	0.00	10,050.19
	Fund Total: 05	323,910.26	24,965.29	13,236.64	0.00	312,181.61

RECONCILIATION OF ACTIVITY FUND

10/31/2026	Savings Beg Balance	$87,267.21	
10/31/2026	Bank Serv Charge/Audit Copy Statement	$0.00	
10/31/2026	Interest	$110.02	
10/31/2026	**Total Savings Balance**		$87,377.23
10/31/2026	Checking Balance	$226,421.88	
10/31/2026	Outstanding Checks/PR	($1,617.50)	
10/31/2026	**Total Checking Balance**		$224,804.38
	Total in Banks		$312,181.61

Revenue Budgeted Amount	Revenue During Month	Revenue To Date	% of Budget	Budget Balance
$450,000.00	$13,236.64	$39,270.40	8.73%	$410,729.60
Expenditure Budgeted Amount	**Expended During Month**	**Expenditures to Date**	**% of Budget**	**Balance at EOM**
$450,000.00	$24,965.29	$55,325.74	12.29%	$394,674.26

Regular; Beginning Month 10/2026; Processing Month 10/2026; Accounts to Include Accounts with Activity; Fund Balance Account 05 704 1005

Fund: 05 ACTIVITIES

Chart of Account Number	Chart of Account Description							
Entry Date JR Reference #	Check Acct Check # Description	Entity Name	Expenses	Revenues	Balance Change	Balance
05 704 1005	**Wildcat Roundup Beef Program**	***Previous Balance**				2,780.14
		***Ending Balance:**	0.00	0.00	0.00	2,780.14
		Fund Total: 05	0.00	0.00	0.00	2,780.14

RECONCILIATION OF DISTRICT R-1 LUNCH FUND

October 31, 2026

Balance on Hand	September 30, 2026		$35,560.28
Receipts:			
Daily Sales-Reimbursable Lunch		$18,965.00	
Daily Sales-Reimbursable Breakfast		$0.00	
Daily Sales-Non-Reimbursable (Adults)		$0.00	
Special Functions		$854.06	
Summer Food Program		$0.00	
Misc Local Revenue		$0.00	
State Reimbursement		$0.00	
Federal Reimbursement		$8,812.65	
General Fund		$0.00	
	Total Receipts	$28,631.71	
Disbursements:			
Salaries		$16,541.98	
BCBS Deducted		$0.00	
Conference/Workshop Registration		$0.00	
Mileage		$0.00	
Repairs/Maintenance		$0.00	
Supplies		$860.46	
Food		$11,427.40	
Dues & Fees		$9.30	
Misc Expenditures		$0.00	
	Total Disbursements	$28,839.14	
Balance on Hand	October 31, 2026		$35,352.85

Reconciliation:		
Checking Account Balance	$35,339.85	
Less Outstanding Transfer to GF	$0.00	
Less Outstanding Checks	($7.00)	
Checking Balance	$35,332.85	
Cash on Hand	$20.00	
Balance in Bank & Cash on Hand October 31, 2026		$35,352.85

Revenue Budgeted Amount	Revenue During Month	Revenue To Date	% of Budget	Budget Balance
$350,000.00	$28,631.71	$47,168.57	13.48%	$302,831.43

Expenditure Budgeted Amount	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM
$350,000.00	$28,839.14	$59,809.58	17.09%	$290,190.42

RECONCILIATION OF DISTRICT R-1 BOND FUND
October 31, 2026

Balance on Hand	September 30, 2026		$354,713.92
Receipts:			
Kearney/Phelps County Taxes		$19,098.76	
Carline		$0.00	
Public Power Dist Sales Tax		$0.00	
Interest on Investments		$306.50	
Contributions & Donations		$0.00	
Homestead/PPT		$0.00	
Property Tax Credit		$0.00	
PP Tax Credit		$0.00	
Pro-Rata Motor Vehicle		$0.00	
Sale of Funding Bonds		$0.00	
Transfers from Other Funds		$0.00	
Non-Program Receipts		$0.00	
	Total Receipts	$19,405.26	
Disbursements:			
BOK Financial		$0.00	
Bank Service Charge		$0.00	
Transfer to GF to Close Out Bond Fund		$0.00	
	Total Disbursements	$0.00	
Balance on Hand	October 31, 2026		$374,119.18
Reconciliation:			
Checking Account Balance		$354,119.18	
Less Outstanding Checks		$0.00	
Checking Balance		$354,119.18	
Total in Banks	October 31, 2026		$354,119.18

Revenue Budgeted Amount	Revenue During Month	Revenue To Date	% of Budget	Budget Balance
$747,548.00	$19,405.26	$97,043.29	12.98%	$650,504.71

Expenditure Budgeted Amount	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM
$747,548.00	$0.00	$0.00	0.00%	$747,548.00

RECONCILIATION OF DISTRICT R-1 SPECIAL BUILDING FUND

October 31, 2026

Balance on Hand	September 30, 2026		$1,100,952.88
Receipts:			
	Kearney/Phelps County Taxes	$8,600.23	
	Carline	$0.00	
	Public Power Dist Sales Tax	$0.00	
	Motor Vehicle Taxes	$0.00	
	Interest on Investments	$1,124.04	
	Building & Improvement	$0.00	
	Homestead/PPT	$0.00	
	Property Tax Credit	$0.00	
	PP Tax Credit	$0.00	
	Pro-Rata Motor Vehicles	$0.00	
	Issuance of Bond	$0.00	
	Total Receipts	$9,724.27	
Disbursements:			
Projects:	Existing Building Projects	$0.00	
Projects:	2024-25 Bond-Building Project	$0.00	
Bank Charge for Audit Statement		$0.00	
Bank Service Charge for Wire		$0.00	
	Total Disbursements	$0.00	
Balance on Hand	October 31, 2026		$1,110,677.15

Reconciliation:

Existing Building Checking Account Balance	$1,110,677.15
Less Outstanding Checks	$0.00
Outstanding Tsf	$0.00
Checking Balance	$1,110,677.15

Balance in Banks	October 31, 2026	$1,110,677.15

Revenue Budgeted Amount	Revenue During Month	Revenue To Date	% of Budget	Budget Balance
$1,750,000.00	$9,724.27	$43,963.12	2.51%	$1,706,036.88
Expenditure Budgeted Amount	**Expended During Month**	**Expenditures to Date**	**% of Budget**	**Balance at EOM**
$1,750,000.00	$0.00	$0.00	0.00%	$1,750,000.00

RECONCILIATION OF COOPERATIVE FUND
October 31, 2026

Balance on Hand	September 30, 2026		$262,205.50
Receipts:			
Tuition from Other Districts-SPED		$45,000.00	
Misc Rev from In-State School Dist		$0.00	
	Total Receipts	$45,000.00	
Disbursement:			
Payroll		$24,875.17	
SPED Direct Support Services		$140.00	
Maintenance of Building		$55.00	
Tech		$114.99	
Monthly Lease		$1.00	
Copier Lease		$0.00	
ESU Services		$0.00	
Health Supplies		$0.00	
Other Supplies		$730.53	
Fuel		$0.00	
Misc Expenses		$0.00	
		$25,916.69	
Balance on Hand	October 31, 2026		$281,288.81

Reconciliation:		
Checking Account Balance	$281,288.81	
Less Outstanding Checks	$0.00	
Less Outstanding Transfer	$0.00	
Checking Balance in Bank October 31, 2026		$281,288.81

Revenue Budgeted Amount	Revenue During Month	Revenue To Date	% of Budget	Budget Balance
$600,597.00	$45,000.00	$90,000.00	14.99%	$510,597.00
Expenditure Budgeted Amount	**Expended During Month**	**Expenditures to Date**	**% of Budget**	**Balance at EOM**
$600,597.00	$25,916.69	$48,677.39	8.10%	$551,919.61

RECONCILIATION OF ACS CAFETERIA PLAN ACCOUNT

October 31, 2026

BEGINNING BALANCE	September 30, 2026			$ 31,655.96
RECEIPTS:				
	DISTRICT R-1	2026-2027 Plan Year	$3,658.34	
		Reimburse Misc Charges	$0.00	
		Total Receipts	$3,658.34	
DISBURSEMENTS:				
		Bank Charge Audit Stmnt	$0.00	
		Void Check	$0.00	
	Employee Claims	2026-27 Plan Year	$52.49	
		Total Disbursements	$52.49	
BALANCE ON HAND	October 31, 2026			$ 35,261.81
RECONCILIATION:				
BANK BALANCE			$ 35,261.81	
OUTSTANDING			$0.00	
EOM BALANCE	October 31, 2026			$ 35,261.81

Vendor ID	Vendor Name	Invoice	Amount
Account Number	Description		Amount
Checking	1		
Checking Account: 1	**Fund: 01 GENERAL FUND**		
ALMQU	ALMQUIST,MALTZAHN,GALLOWAY & LUTH, PC	42050	13,600.00
01 2510 315 000	8/31/26 EOFY Audit		13,600.00
		Vendor Total:	**13,600.00**
BEARF	BEAR FRAME & ALIGNMENT SERVICE INC	17451	310.19
01 2730 431 000	Bus 12 Alignment		310.19
		Vendor Total:	**310.19**
CAMBR2	CAMBRIDGE HIGH SCHOOL	20261130QBOWL	25.00
01 3535 810 002	11/30 Elem Quiz Bowl		25.00
		Vendor Total:	**25.00**
CORNE	CORNERSTONE ELECTRIC	6351	210.54
01 2620 431 000	Bus Barn Electrical		210.54
		Vendor Total:	**210.54**
DRONE	DRONE STRIKE LLC	92526	600.00
01 2630 431 000	Insect Control Treatment		600.00
		Vendor Total:	**600.00**
DUGSS	DUG'S SHOP	1867	373.50
01 2730 431 000	Actv Bus Engine		373.50
DUGSS	DUG'S SHOP	1868	602.04
01 2730 431 000	Bus 13 Seat Belt		602.04
DUGSS	DUG'S SHOP	1870	739.98
01 2730 431 000	Bus 12 Mirrors		739.98
DUGSS	DUG'S SHOP	1872	294.71
01 2730 431 000	Sub 11 Service		294.71
DUGSS	DUG'S SHOP	1873	214.73
01 2730 431 000	Van 19A Service		214.73
DUGSS	DUG'S SHOP	1874	214.73
01 2730 431 000	Van 19B Service		214.73
DUGSS	DUG'S SHOP	1875	289.13
01 2730 431 000	Van 08 Service		289.13
DUGSS	DUG'S SHOP	1880	743.92
01 2730 431 000	Actv Bus Heater Hoses		743.92
		Vendor Total:	**3,472.74**
EETUR	E&E TURF INC	30790	210.00
01 2630 431 000	Winterize Sprinklers		210.00
		Vendor Total:	**210.00**
ELECT3	ELECTRONIC SYSTEMS, INC	38065	450.00
01 2670 350 000	Cell Dialer Install		450.00
		Vendor Total:	**450.00**

Vendor ID	Vendor Name	Invoice	Amount	
Account Number	Description		Amount	
FAMIL3	FAMILY PHYSICAL THERAPY & SPORTS CENTER	3964	7,414.50	
01 6408 395 002	9/2026 Age 3-5 SPED OT		1,155.00	
01 2161 340 002	9/2026 K-6 SPED OT		3,734.50	
01 2161 340 001	9/2026 7-12 SPED OT		647.50	
01 6408 395 002	9/2026 Age 0-2 SPED PT		458.50	
01 6408 395 002	9/2026 Age 3-5 SPED PT		472.50	
01 2171 340 002	9/2026 K-6 SPED PT		617.50	
01 2171 340 002	9/2026 7-12 SPED PT		329.00	
			Vendor Total:	**7,414.50**
FRANK	FRANKLIN HIGH SCHOOL	20261110QBOWL	25.00	
01 3535 810 001	11/10 JH Quiz Bowl		25.00	
			Vendor Total:	**25.00**
HEART2	HEARTLAND REFRIGERATION & SERVICE LLC	21370	948.76	
01 2640 431 000	Walk In Freezer Repairs		948.76	
			Vendor Total:	**948.76**
HOLDR4	HOLDREGE PUBLIC SCHOOLS	20261028EQB	25.00	
01 3535 810 002	10/28 Elem Quiz Bowl		25.00	
HOLDR4	HOLDREGE PUBLIC SCHOOLS	20261028JQB	25.00	
01 3535 810 001	10/28 JH Quiz Bowl		25.00	
			Vendor Total:	**50.00**
KATSK	KAT'S KORNER MARKET	20261014/8148	10.87	
01 1200 610 001	HS SPED Cooking Supplies		10.87	
KATSK	KAT'S KORNER MARKET	20261028/1645	4.68	
01 1200 610 001	HS SPED Cooking Supplies		4.68	
			Vendor Total:	**15.55**
KULLY	KULLY PIPE & STEEL SUPPLY	853451	621.31	
01 1100 610 001	Shop Supplies		621.31	
			Vendor Total:	**621.31**
LOOMI	LOOMIS PUBLIC SCHOOLS	20261025EQB	25.00	
01 3535 810 002	10/25 Elem Quiz Bowl		25.00	
LOOMI	LOOMIS PUBLIC SCHOOLS	20261025JQB	25.00	
01 3535 810 001	10/25 JH Quiz Bowl		25.00	
			Vendor Total:	**50.00**
LUNCH	LUNCH FUND	20261021SYSCO	35.06	
01 1190 890 002	PK Snack Supp		35.06	
LUNCH	LUNCH FUND	20261023SUPER	1,450.00	
01 1100 890 001	8/2026-10/2026 Lunch		725.00	
01 1100 890 002	8/2026-10/2026 Lunch		725.00	
LUNCH	LUNCH FUND	20261031PKK	660.45	

Vendor ID / Account Number	Vendor Name / Description	Invoice	Amount / Amount	
01 1190 890 002	10/2026 PK Milk/Snack		342.80	
01 1100 890 002	10/2026 K Milk/Snack		317.65	
LUNCH	LUNCH FUND	20261031SUPER	155.00	
01 1100 890 002	10/2026 Lunch Supervision		77.50	
01 1100 890 001	10/2026 Lunch Supervision		77.50	
LUNCH	LUNCH FUND	20261031TEAM	295.00	
01 2190 890 000	10/2026 TeamMates Meals		295.00	
			Vendor Total:	**2,595.51**
MENAR2	MENARDS-KEARNEY	15220	126.15	
01 2630 610 000	Grounds Supplies		126.15	
MENAR2	MENARDS-KEARNEY	15541	219.99	
01 2730 610 000	Vehicle Jack		219.99	
MENAR2	MENARDS-KEARNEY	15805	158.34	
01 1100 610 001	Shop Supplies		158.34	
MENAR2	MENARDS-KEARNEY	15825	17.98	
01 2630 610 000	Grounds Supplies		17.98	
			Vendor Total:	**522.46**
MIDST2	MID-STATES AUTOMATION & CONTROL, INC	72-2606	2,120.50	
01 2610 431 000	Misc HVAC Repairs		2,120.50	
			Vendor Total:	**2,120.50**
MIDWE2	MIDWEST AUTO FIRE SPRINKLER CO	2644764	488.00	
01 2670 431 000	Fire Sprinkler Inspect		488.00	
			Vendor Total:	**488.00**
THEMI	MINDEN COURIER, THE	1653	11.13	
01 2310 540 000	10/14 Notice		11.13	
THEMI	MINDEN COURIER, THE	1675	127.61	
01 2310 540 000	10/14 Minutes		127.61	
			Vendor Total:	**138.74**
MISSI	MISSION PLUMBING LLC	334	1,655.85	
01 2620 431 000	2026 Storm Ag/Shop Bottle		1,655.85	
MISSI	MISSION PLUMBING LLC	335	511.14	
01 2620 431 000	Metering Faucet		511.14	
			Vendor Total:	**2,166.99**
NCSA	NEBRASKA COUNCIL OF SCHOOL ADMINISTRATORS	93736	140.00	
01 2320 330 000	Feusner School Law Update		140.00	
NCSA	NEBRASKA COUNCIL OF SCHOOL ADMINISTRATORS	93862	435.00	
01 2410 810 001	2026-27 Lorenz Dues		435.00	
NCSA	NEBRASKA COUNCIL OF SCHOOL ADMINISTRATORS	94023	150.00	
01 2320 330 000	Feusner Budget/Finance		150.00	
			Vendor Total:	**725.00**

Vendor ID / Account Number	Vendor Name / Description	Invoice	Amount / Amount	
NEBRA33	NEBRASKA LITERACY ASSOCIATION	1948	20.00	
01 1100 330 001	Bertrand Fall Webinar		20.00	
			Vendor Total:	**20.00**
NEBRA6	NEBRASKA SAFETY CENTER	57-16516	255.00	
01 2710 330 000	Strolberg Cateory C Zoom		255.00	
			Vendor Total:	**255.00**
NIPPO	NIPPON SANSO MATHESON INC	34022888	242.16	
01 1100 610 001	Shop Supplies		242.16	
			Vendor Total:	**242.16**
ONESO	ONE SOURCE	2022218969	202.00	
01 2570 890 000	Background Checks Subs		202.00	
			Vendor Total:	**202.00**
RELIA4	RELIABLE PEST CONTROL SERVICES, INC	58372	68.00	
01 2620 431 000	10/2026 Main Pest		68.00	
			Vendor Total:	**68.00**
REVOL	REVOLVING CASH ACCOUNT	20261031GF	100.00	
01 2730 431 000	Harold's Auto Serv, Actv		100.00	
			Vendor Total:	**100.00**
SOUTH3	SOUTHERN VALLEY SCHOOLS	20261104QB	25.00	
01 3535 810 002	11/4 Elem Quiz Bowl		25.00	
			Vendor Total:	**25.00**
SPRAC	SPRACKLIN CHIROPRACTIC	1011	140.00	
01 2710 340 000	DOT Drug Test		140.00	
			Vendor Total:	**140.00**
SWANS	SWANSON SEPTIC SERVICES LLC	2308	200.00	
01 2610 440 000	CC Porta Potties		200.00	
			Vendor Total:	**200.00**
			Fund Total:	**38,012.95**
			Checking Account Total:	**38,012.95**

Vendor ID	Vendor Name	Invoice	Amount	
Account Number	Description		Amount	
Checking	1			
Checking Account: 1	**Fund: 01 GENERAL FUND**			
AMAZO	AMAZON CAPITAL SERVICES	1616-YPTY-C3W9	107.97	
01 2230 610 000	Replacement Secretary		107.97	
AMAZO	AMAZON CAPITAL SERVICES	1C3C-CWT7-C7MG	22.84	
01 1200 610 002	Nurtrigrain Bars		13.74	
01 1200 610 002	Goldfish Crackers		9.10	
AMAZO	AMAZON CAPITAL SERVICES	1C9W-DFC6-LGXL	79.56	
01 1200 610 001	HS SPED Supplies		79.56	
AMAZO	AMAZON CAPITAL SERVICES	1DJV-FYYF-N4MJ	9.99	
01 1200 610 002	School Psych Supplies		9.99	
AMAZO	AMAZON CAPITAL SERVICES	1J1T-R1FH-CNW9	110.63	
01 2670 610 000	Safety Supplies		110.63	
AMAZO	AMAZON CAPITAL SERVICES	1J99-V6D6-C3G4	584.20	
01 2230 610 000	2026 Storm Replacement		584.20	
AMAZO	AMAZON CAPITAL SERVICES	1NCJ-GNRW-C6H7	239.90	
01 2510 610 000	Bookkeeper Supplies		239.90	
AMAZO	AMAZON CAPITAL SERVICES	1QL4-MWWT-9Y9N	26.97	
01 1100 610 001	Shop Supplies		26.97	
AMAZO	AMAZON CAPITAL SERVICES	1W4Y-1JYV-YNVJ	(134.99)	
01 1100 610 002	Credit Bulletin Board		(134.99)	
AMAZO	AMAZON CAPITAL SERVICES	1WRT-1GM1-LG4L	13.45	
01 1200 610 002	Granola Bars		13.45	
AMAZO	AMAZON CAPITAL SERVICES	1X7K-16TV-96CN	35.38	
01 2510 610 000	Office Supplies		35.38	
			Vendor Total:	**1,095.90**
QUADI2	QUADIENT FINANCE USA, INC	20261016	300.00	
01 2560 531 000	Mail Machine Postage		300.00	
			Vendor Total:	**300.00**
			Fund Total:	**1,395.90**
			Checking Account Total:	**1,395.90**

Vendor ID	Vendor Name	Invoice	Amount	
Account Number	Description		Amount	
Checking	7			
Checking Account:	**7** **Fund: 07**	**BOND FUND**		
BOKF	BOKF, NA	20261215	291,450.00	
07 5000 831 000	2024 Bond Principal		170,000.00	
07 5000 832 000	2024 Bond Interest		121,250.00	
07 5000 830 000	Semi-Annual Paying Agent		200.00	
			Vendor Total:	**291,450.00**
			Fund Total:	**291,450.00**
			Checking Account Total:	**291,450.00**

Vendor ID	Vendor Name	Invoice	Amount	
Account Number	Description		Amount	
Checking	10			
Checking Account: 10	**Fund: 10 COOPERATIVE FUND**			
CHART	CHARTER COMMUNICATIONS	226440901110126	114.99	
10 1200 352 000	North Internet		114.99	
			Vendor Total:	**114.99**
EAKES	EAKES OFFICE PLUS	INV828787	215.04	
10 2520 443 000	North Copier Count		215.04	
			Vendor Total:	**215.04**
FAMIL3	FAMILY PHYSICAL THERAPY & SPORTS CENTER	3963	378.00	
10 2171 340 000	9/2026 North SPED PT		378.00	
			Vendor Total:	**378.00**
H2OPH	H2O PHOTOGRAPHY & DESIGNS	3174	480.00	
10 2190 610 000	North School Pictures		480.00	
			Vendor Total:	**480.00**
KATSK	KAT'S KORNER MARKET	20261008/6664	19.58	
10 1200 610 000	North Kitchen Supplies		19.58	
KATSK	KAT'S KORNER MARKET	20261016/8686	21.22	
10 1200 610 000	North Cooking Supplies		21.22	
KATSK	KAT'S KORNER MARKET	20261023/0493	3.00	
10 2190 610 000	North Snacks		3.00	
			Vendor Total:	**43.80**
RELIA4	RELIABLE PEST CONTROL SERVICES, INC	58368	55.00	
10 2620 350 000	10/2026 North Pest		55.00	
			Vendor Total:	**55.00**
REVOL	REVOLVING CASH ACCOUNT	20261031CF	73.00	
10 1200 810 000	Linner's Lil Barn Pumpkin		72.00	
10 2620 440 000	Mosaic, 11/2026 Lease		1.00	
			Vendor Total:	**73.00**
			Fund Total:	**1,359.83**
			Checking Account Total:	**1,359.83**

Vendor ID	Vendor Name	Invoice	Amount
Account Number	Description		Amount
Checking	1		
Checking Account: 1 Fund: 01 GENERAL FUND			
CPI	COOPERATIVE PRODUCERS INC	20261031STMT	4,758.82
01 2710 626 000	Bus/Van/Sub Fuel		5,034.78
01 2650 626 000	Pickup Fuel		64.37
01 2640 626 000	Gas Can/Mower/SBS Fuel		94.59
01 2710 626 000	Qtr 3 Fed Fuel Credit		(434.92)
		Vendor Total:	**4,758.82**
CORNE	CORNERSTONE ELECTRIC	6396	115.00
01 2620 431 000	FB Conc Stand Blown Fuse		115.00
		Vendor Total:	**115.00**
EAKES	EAKES OFFICE PLUS	9406060-1	23.43
01 2610 610 000	Custodian Supplies		23.43
EAKES	EAKES OFFICE PLUS	9419599-0	522.86
01 1100 610 000	General Supplies		522.86
EAKES	EAKES OFFICE PLUS	9421089-0	161.24
01 2610 610 000	Custodian Supplies		161.24
EAKES	EAKES OFFICE PLUS	9425511-0	249.50
01 2610 610 000	Custodian Supplies		249.50
EAKES	EAKES OFFICE PLUS	9426182-0	563.88
01 1100 610 000	General Supplies		563.88
EAKES	EAKES OFFICE PLUS	C9411658-0	(182.00)
01 2530 610 000	Credit Copier Staples		(182.00)
EAKES	EAKES OFFICE PLUS	INV831543	304.55
01 2530 443 000	Admin Printer Count		304.55
		Vendor Total:	**1,643.46**
ESU11	ESU #11	5079	628.20
01 2580 591 000	Tech Support		628.20
		Vendor Total:	**628.20**
FAMIL3	FAMILY PHYSICAL THERAPY & SPORTS CENTER	3977	7,231.50
01 6408 395 002	10/2026 Age 0-2 SPED OT		238.00
01 6408 395 002	10/2026 Age 3-5 SPED OT		875.00
01 2161 340 002	10/2026 K-6 SPED OT		3,552.50
01 2161 340 001	10/2026 7-12 SPED OT		983.50
01 6408 395 002	10/2026 Age 0-2 SPED PT		399.00
01 6408 395 002	10/2026 Age 3-5 SPED PT		280.00
01 2171 340 002	10/2026 K-6 SPED PT		742.50
01 2171 340 001	10/2026 7-12 SPED PT		161.00
		Vendor Total:	**7,231.50**
GOPHY	GO PHYSICAL THERAPY	20261105INVOICE	13,222.10
01 6408 395 002	10/2026 Age 0-2 SPED SLP		1,313.01
01 6408 395 002	10/2026 Age 3-5 SPED SLP		1,025.00
01 2151 340 002	10/2026 K-6 SPED SLP		9,749.48

Vendor ID	Vendor Name	Invoice	Amount	
Account Number	Description		Amount	
01 2151 340 001	10/2026 7-12 SPED SLP		1,134.61	
			Vendor Total:	**13,222.10**
HAMIL3	HAMILTON LONG DISTANCE	PHONES-0009	1,551.98	
01 2580 382 000	Monthly Hosted Phone		1,551.98	
			Vendor Total:	**1,551.98**
HOBBY	HOBBY LOBBY STORES INC	159462865	8.73	
01 1190 890 002	Early Childhood Outreach		8.73	
			Vendor Total:	**8.73**
HOLDR3	HOLDREGE SOFT WATER SERVICE, INC	20261031INVOICE	756.00	
01 2610 610 000	Softener Salt		756.00	
			Vendor Total:	**756.00**
HOMET	HOMETOWN LEASING	COPIERS202-0009	2,866.38	
01 2530 443 000	Admin Copier/Printer Lease		1,433.19	
01 1100 443 000	Reg Instr Copier/Printer		1,433.19	
			Vendor Total:	**2,866.38**
HYVEE	HY-VEE ACCOUNTS RECEIVABLE	715463	34.88	
01 1190 890 002	Early Childhood Advisory		34.88	
			Vendor Total:	**34.88**
JOHND	JOHN DEERE FINANCIAL	12170905	36.26	
01 2710 626 000	Bulk DEF		36.26	
			Vendor Total:	**36.26**
KATSK	KAT'S KORNER MARKET	20261031/2450	434.27	
01 2570 890 000	Staff In-Service Food		434.27	
KATSK	KAT'S KORNER MARKET	20261104/3379	19.53	
01 1200 610 001	HS SPED Cooking Supplies		19.53	
			Vendor Total:	**453.80**
KINDS	KINDSCHUH CONSTRUCTION, CO	STORAGE-0111	100.00	
01 2610 441 000	Storage Rent		100.00	
			Vendor Total:	**100.00**
LANDM	LANDMARK IMPLEMENT CARQUEST	5947-399104	51.69	
01 2630 610 000	Grounds Supplies		51.69	
			Vendor Total:	**51.69**
MENAR2	MENARDS-KEARNEY	16197	31.43	
01 1100 610 001	Shop Supplies		31.43	
MENAR2	MENARDS-KEARNEY	16229	127.33	
01 2630 610 000	Grounds Supplies		127.33	
MENAR2	MENARDS-KEARNEY	16285	8.05	
01 2630 610 000	Grounds Supplies		8.05	

Vendor ID / Account Number	Vendor Name / Description	Invoice	Amount / Amount	
			Vendor Total:	**166.81**
NATM	NATM	03649603927	80.00	
01 1100 330 001	A Blank Fall NATM		80.00	
			Vendor Total:	**80.00**
NOVUS	NOVUS WINDSHIELD REPAIR	74845	65.00	
01 2730 431 000	Van 24 Windshield Repair		65.00	
			Vendor Total:	**65.00**
PERRY	PERRY GUTHERY HAASE & GESSFORD,PC,LLO	20261015STMT	4,123.00	
01 2330 317 000	Personnel/Ins/OT		4,123.00	
			Vendor Total:	**4,123.00**
PERSSBROC	Persson, Brock	2026-27QTR1	138.32	
01 1291 334 002	2026-27 Qtr 1 SPED PK		138.32	
			Vendor Total:	**138.32**
PERSSKALI	PERSSON, KALINDA	2026-27QTR1	159.60	
01 1291 334 002	2026-27 Qtr 1 SPED PK		159.60	
			Vendor Total:	**159.60**
QUADI	QUADIENT LEASING USA, INC	Q2603966	354.00	
01 2530 443 000	Mail Machine Lease 11/2026-		354.00	
			Vendor Total:	**354.00**
SOUTH2	SOUTHERN POWER DISTRICT	ELECTRIC-0111	7,696.02	
01 2610 621 000	Football Fld Electricity		160.59	
01 2610 621 000	Main Electricity		7,133.16	
01 2610 621 000	Bus Garage Electricity		72.99	
01 2610 621 000	Ballfield Electricity		56.81	
01 2610 621 000	Restrooms Electricity		35.20	
01 2610 621 000	Shop Electricity		202.51	
01 2610 621 000	Greenhouse Electricity		34.76	
			Vendor Total:	**7,696.02**
TIMEM	TIME MANAGEMENT SYSTEMS	TIMECLOCK-0052	174.00	
01 2510 643 000	Time Clock Software		174.00	
			Vendor Total:	**174.00**
VILLA2	VILLAGE OF AXTELL	UTILITIES-0111	1,081.93	
01 2610 410 000	Trash-8 yrd		532.00	
01 2610 410 000	Water		226.43	
01 2610 410 000	Sewer		149.50	
01 2610 410 000	Trash 4 Toters		75.00	
01 2610 410 000	Trash-3 yrd		99.00	
			Vendor Total:	**1,081.93**

Vendor ID	Vendor Name	Invoice	Amount
Account Number	Description		Amount
		Fund Total:	**47,497.48**
		Checking Account Total:	**47,497.48**

Vendor ID	Vendor Name	Invoice	Amount	
Account Number	Description		Amount	
Checking	1			
Checking Account: 1	**Fund: 01 GENERAL FUND**			
BLACK2	BLACK HILLS ENERGY	B-NATURALG-0111	107.01	
01 2610 621 000	Bus Barn Natural Gas		107.01	
BLACK2	BLACK HILLS ENERGY	F-NATURALG-0096	57.69	
01 2610 621 000	FFA Building Natural Gas		57.69	
BLACK2	BLACK HILLS ENERGY	M-NATURALG-0111	804.80	
01 2610 621 000	Main Building Natural Gas		804.80	
BLACK2	BLACK HILLS ENERGY	S-NATURALG-0111	82.37	
01 2610 621 000	Shop Natural Gas		82.37	
			Vendor Total:	**1,051.87**
NEBRA16	NEBRASKA U.C. FUND	20260930	2,916.75	
01 1100 262 000	Becky Sheen Benefits		2,916.75	
			Vendor Total:	**2,916.75**
TREVI	TREVIPAY-WALMART	27248DFA	8.82	
01 1190 610 002	PK Supplies		8.82	
TREVI	TREVIPAY-WALMART	8D84FA9B	129.79	
01 2570 890 000	Staff Inservice Supplies		129.79	
TREVI	TREVIPAY-WALMART	DE0FAF5A	29.70	
01 1190 610 002	PK Supplies		29.70	
			Vendor Total:	**168.31**
VISA	VISA	20260903INT	49.65	
01 2510 810 000	Admin Visa Interest		49.65	
VISA	VISA	20261002INT	17.33	
01 2510 810 000	Admin Visa Interest		17.33	
VISA	VISA	20261012BLOOKET	59.88	
01 1100 610 001	Business Supplies		59.88	
VISA	VISA	20261013TPT	14.00	
01 1100 610 002	5th Gr Supplies		14.00	
VISA	VISA	20261020TARGET	37.76	
01 1190 890 002	Early Childhood Outreach		37.76	
VISA	VISA	20261102INT	3.15	
01 2510 810 000	Admin Visa Interest		3.15	
VISA	VISA	20261126QDOBA	29.52	
01 2320 890 000	Feusner/Hoyt Training Lunch		29.52	
			Vendor Total:	**211.29**
			Fund Total:	**4,348.22**
			Checking Account Total:	**4,348.22**

Vendor ID	Vendor Name	Invoice	Amount
Account Number	Description		Amount
Checking	10		
Checking Account: 10	**Fund: 10 COOPERATIVE FUND**		
AMPLI	AMPLIFY EDUCATION, INC	INV-537974	571.20
10 1200 610 000	mCLASS Intervention Kit		265.00
10 1200 610 000	mCLASS Intervention Kit		245.00
10 1200 610 000	S/H		61.20
		Vendor Total:	**571.20**
FAMIL3	FAMILY PHYSICAL THERAPY & SPORTS CENTER	3976	854.00
10 2171 340 000	10/2026 North SPED PT		245.00
10 2161 340 000	10/2026 North SPED OT		609.00
		Vendor Total:	**854.00**
		Fund Total:	**1,425.20**
		Checking Account Total:	**1,425.20**

Axtell North Off-Campus Day Placement Pilot Proposal

Purpose

This proposal explores piloting a limited number of off-campus day placements at Axtell North through the district's partnership with Mosaic. The goal is to help meet a regional need for specialized educational and behavioral services while strengthening Axtell's programs, resources, and long-term sustainability.

Any expansion would occur gradually and be guided by student needs, safety, staffing capacity, educational quality, and financial sustainability.

Current Reality

Axtell North currently serves six students through its partnership with Mosaic. Based on current staffing, programming, and facility capacity, the district could reasonably consider adding **3–4 off-campus students**, bringing enrollment to approximately ten students. Next year we will be down to only 4 students. This will result in possible reduction in force.

Placements may fluctuate as students enter or leave residential programming, so flexibility will be important.

Across Nebraska, districts and families continue to seek specialized options for students with significant behavioral, emotional, and educational needs. Many districts have limited placement opportunities and face the expense of creating programs internally or transporting students long distances.

A small, carefully managed expansion would allow Axtell to respond to this need while maintaining the quality and stability of the existing program.

Why This Is an Opportunity to Consider

1. Existing Infrastructure

Axtell already has an established educational setting through its partnership with Mosaic and currently leases the facility for $1 per month. This provides an opportunity to expand services without significant facility investment.

Mosaic has also expressed a continued commitment to:

- Facility improvements and learning spaces
- Playground enhancements
- Equipment and program support
- Continued partnership with Axtell

2. Regional Need

There is an identified need across Central Nebraska for:

- Specialized behavioral programming
- Alternative educational placements
- Structured learning environments for students with significant support needs

Thoughtful expansion could help Axtell:

- Serve students and families with limited placement options
- Strengthen Axtell North as a regional educational partner
- Build resources and expertise that could benefit Axtell students in the future
- Sustain current staffing

3. Financial and Operational Benefits

Additional placements could generate revenue to support:

- Student programming and educational services
- Specialized resources and equipment

Continued collaboration with Mosaic may also provide opportunities for facility and program enhancements. Mosaic is currently supporting the district's back-to-school speaker and has expressed interest in future partnerships.

Growth would be evaluated carefully to ensure staffing and resources remain appropriate.

4. Long-Term Community Benefits

Expanding day programming could increase awareness of the services available through Axtell North and Mosaic, strengthen local partnerships, and support the long-term sustainability of specialized educational services in the region.

Recommendation

Phase 1: Pilot Expansion

- Add no more than 3–4 off-campus students initially.
- Monitor staffing, student needs, safety, and program capacity.
- Evaluate student outcomes and operational effectiveness.

Phase 2: Research and Collaboration

- Visit established programs in La Vista, Grand Island, and Kearney to observe successful models.
- Research admission procedures, enrollment guidelines, and capacity-management practices.
- Continue regular collaboration with Mosaic leadership.
- Strengthen relationships with ESUs and neighboring districts.

Phase 3: Long-Term Evaluation

Evaluate:

- Student outcomes
- Financial sustainability
- Staffing needs
- Facility considerations
- Program effectiveness
- Community feedback

Use these findings to determine whether additional expansion is appropriate.

Considerations if No Action Is Taken

Without thoughtful growth, Axtell may face:

- Reduced enrollment and funding to support current programming
- Challenges recruiting and retaining staff
- Difficulty sustaining existing services
- Missed opportunities to strengthen an established program serving a regional need
- Sustainability at that location may not prove realistic and students may need to relocate to our campus

Safeguards

To ensure responsible implementation:

- Enrollment would remain intentionally limited during the pilot.
- Placement agreements would allow Axtell to limit placements based on staffing and program capacity.
- Agreements would specify that students return to their resident district if the program is discontinued.
- Placement decisions would remain collaborative among districts, families, ESU personnel, and Mosaic.
- Staffing, student outcomes, and safety would be continuously monitored.
- Regular meetings with Mosaic leadership would support communication and proactive planning.

Since initial conversations with Mosaic, Axtell has worked to strengthen the partnership through improved communication, regular leadership meetings, staff development, clearer expectations, and greater alignment between educational and residential services.

This proposal is **not intended to create rapid growth**. It is an opportunity to thoughtfully use an existing partnership and facility to:

- Support students with significant needs
- Serve families across Central Nebraska
- Strengthen community partnerships
- Utilize existing resources effectively
- Build long-term program sustainability

Beginning with a small pilot allows Axtell to evaluate the opportunity carefully while protecting student needs, staff capacity, safety, and educational quality.

School Improvement Perceptual Survey 2026

The perceptual survey was administered in October 2026 at Axtell Community School. The survey was provided by the Nebraska Department of Education and is a 5 point scale. The Nebraska Department of Education partnered with Hanover Research Group (Hanover) to identify best practices for school climate survey design, aiming to collect high-quality, actionable data from these stakeholders. The results from the survey will help the school in four key areas: Environment, Relationships, Engagement, and Instruction. These four categories were developed based on word similarities associated with the AQuESTT Domains and Tenets. Continuous Improvement is a multifaceted process that utilizes specific data sources to inform school system decision-making and improve learning outcomes for all students. In Nebraska, accredited school systems are required to engage in continuous improvement actions as set forth in Section 009 of NAC 92, Chapter 10, *Regulations and Procedures for the Accreditation of Schools:* Collection and analysis of data about student performance, demographics, learning climate, and former high school students.

Students in grades 3, 8, and 11 were given the opportunity to complete the survey during class. Parents were notified and given the opportunity to review the survey prior or opt out. Additionally, parents were invited to participate during parent-teacher conferences, and the survey was shared through email, the school website, and social media. The community was also invited to participate through social media. Staff received the survey from the superintendent twice: an initial email and a reminder before the survey closed.

The return rate is as follows:

3rd grade - 25/29

Secondary - 28/31

Parents - 72

Teaching - 46/35* *not sure if contracted positions also completed*

Non-teaching - 19/28

The survey analysis took place during the November Professional Development Day, with the ESU facilitating the discussion. Staff reviewed the top three and bottom three results for each subgroup to identify areas of strength and opportunities for improvement. Below is the initial findings from the discussion.

Average Means

	Relationships	Environment	Engagement	Instruction
Parent	4	4	4	3
Teaching	4	4	4	4
Non-Teaching	4	4	4	4
Student Elem	5	5	5	5
Student Sec	4	4	4	4

Top 3 Theme Analysis

Students Top 3 (Secondary and Elementary)

1. I feel safe at this school.
2. I feel safe going to and from this school.
3. My school wants me to do well.
4. My Teachers care about me.
5. The adults in this school treat students with respect.

Parents Top 3

1. Attending school every day is important to me for my child to do well in his/her classes.
2. The school building is clean and well-maintained.
3. My child knows what to do if there is an emergency at the school.

Non-Teaching Staff

1. I feel safe at this school.
2. I feel like I belong.
3. I know what to do if there is an emergency.

Teaching Staff

1. I know what to do if there is an emergency, natural disaster during the school day.
2. This school notified parents and guardians in case of a schoolwide emergency.
3. Staff at this school regularly give students individualized attention and help.

Bottom 3 Theme Analysis

Students Top 3 (Secondary and Elementary)

1. Students are frequently noticed for expected behavior.
2. Students in the school know how to problem solve with each other.
3. The school teaches me healthy habits.
4. Bullying and harassment are not a problem at this school.

5. Students in this school know how to problem solve with each other.
6. Students respect one another.

Parents Top 3

1. The school has quality programs for my child's talents, gifts, or special needs.
2. The school rules are applied consistently to all students.
3. The school helps develop student's conflict resolution skills.

Non-Teaching Staff

1. This school provides instructional materials that reflect students' cultural background, ethnicity, and identity.
2. This school encourages students to take a leadership role in organizing programs & activities.
3. School rules are applied consistently to all students.

Teaching Staff

1. At this school there is a feeling of trust among the staff.
2. School rules are applied consistently to all students.
3. Students are involved in developing rules.

Overall Theme Analysis

Themes of top 3

Being prepared for an emergency
Safety

Themes of bottom 3

Rules applying consistently
Conflict Resolution/solving

Possible Actions:

Additional data was discussed for gathering office referrals
Additional discussion on expanding student surveys in the future.
What do we want to do moving forward?
-We need to talk more to the student body. (input)
-Is there a potential to track longitudinal data
-Discuss the meaning of questions being asked on the survey.

Superintendent's Monthly Report

November 2026

District Leadership, staffing, and instructional leadership

- **Elementary Leadership:** Brittney Anderson has stepped into the Elementary Coordinator role for the remainder of the school year. This provides immediate leadership support and continuity while we plan fo the 2027–2028 school year. Brittney has been a tremendous asset already to our students, staff, and families.
- **Paraprofessional Supervision:** We have restructured oversight of our 19 paraprofessionals across Axtell North and the main campus. Mrs. Anderson will oversee elementary paraprofessionals, Mr. Lorenz will oversee middle and high school paraprofessionals, and I will directly supervise Axtell North paraprofessionals. This structure provides clearer communication, more consistent feedback, and stronger administrative support.
- **Title I Staffing:** Diana Hammer and Melissa Trampe have joined us and will be serving as long-term substitutes and collaborate on lesson planning, progress monitoring, assessments, and reporting for title. Both bring valuable experience in reading instruction and Title services.
- **Custodial Staffing:** We continue evaluating our current custodial staffing structure rather than immediately filling a vacant position. With approximately 4.5 staff members supporting custodial and facilities needs, we are monitoring service levels, overtime, and workload.
- **Staff Development Day:** This month our staff professional development day was focused on supporting increased knowledge of assessment systems, both Dibels and NWEA. We also focused on the perceptual survey.

Student Programs and Community Partnerships

- **NDE Visit to Mosaic:** Today, the Nebraska Department of Education Special Education leadership visited Mosaic to tour the facility and observe our programming. They also plan to record one of their monthly webinars onsite. This is an exciting opportunity to showcase the quality of our special education services, facilities, and programming.
- **Mosaic Partners in Possibilities:** District representatives will attend the annual Partners in Possibilities event at the Younes Center to continue strengthening community partnerships and supporting opportunities for individuals with disabilities.

- **School Photography:** Beginning in the 2027–2028 school year, Kim Powers Photography will provide school and activity pictures. Our previous contract has expired, and we look forward to this new partnership.
- **C4K:** I continue to be a representative on this team and we will be doing a community survey this month to investigate childcare initiatives.

Facilities, Transportation, and Equipment

- **Ziemba:** The second floor project has been completed on the exterior walls. Gutter replacement will follow.
- **Accessibility Lift:** The lift experienced mechanical and electrical issues near the end of volleyball season. After replacing safety pins and switches, additional damage was discovered to the main control board. The estimated repair cost is approximately $3,000. We are working through the repair needs to restore reliable accessibility for our patrons.
- **Transportation:** We continue evaluating our transportation fleet, particularly the activity bus, which has required ongoing maintenance. We are gathering usage data, evaluating future needs, and preparing to pursue a grant opportunity expected in early 2027.

Financial Update

- **State Aid:** The final year-end recalculation increased state aid from $919,618 to $919,965, a modest increase of $347.
- **Insurance:** The 2027–2028 Educators Health Alliance rates have been released. Overall medical and dental premiums are expected to increase 12.9%, with medical insurance increasing an average of 13.2% and dental insurance increasing 4.7%.

ZIEMBA ROOFING COMPANY

Proposal

806 West 17th Street • P.O. Box 2043
Hastings, Nebraska 68902-2043
(402) 462-8382 • FAX (402) 463-6179

Date:
September 4, 2026

To: Axtell Public Schools
Attn: Ricky

Project Name / Location:
Axtell Public Schools
North side gutter work
Axtell, NE

Labor, Material, and Insurance required to complete work as specified.

*Remove existing roof edge metal.
*Remove any existing rise to roof edge so water can now run off.
*Cover existing spit drains.
*Install new roof edge metal flashing and strip into roof system to create new water tight seal.
*Install new gutters and downspouts.

7" Gutter Option:
West Section (160LF): $11,060.00
~~**East Section** (74LF): $5,182.00~~

~~**6" Gutter Option:**~~
~~**West Section** (160LF): $8,878.00~~
~~**East Section** (74LF): $3,914.00~~

We propose hereby to furnish material and labor in accordance with above specifications, for the sum of:

As Stated Above Dollars ***

Note: This proposal may be withdrawn by us if not accepted within 30 days.

Authorized Signature: _____

Acceptance of Proposal: The above prices, specifications and conditions are satisfactory and are herby accepted. You are authorized to complete the work as specified.

Date of Acceptance: _____ Authorized Signature: _____

Arreguy Masonry

John Pete Arreguy
17370 Grand Island Rd.
Amherst, NE. 68812
EIN 26-0094238

(308) 440-4855

Date: November 6, 2026

To:

Axtell Community School
500 Main St
Axtell, NE 68924

308 440-0461

Job:

Axtell Community School

Patch, Skim Coat, & Tuck point

DESCRIPTION	AMOUNT
* The estimate covers the cost of labor and material for patching holes and repair of brick & block and full Thin Set skim coat over West and North west walls with mesh reinforcement.	$9,156.00
* This estimate covers the cost for tuck pointing of eroded mortar joints and replacement of any badly damaged units on south and east walls. This is an hourly rate covering labor and material that will be billed accordingly @ $150/hr not to exceed 34 hours.	$5,100.00
Any changes to original estimated plans such as additions or deductions shall reflect upon the final cost.	
No work will be completed in the case of a change order until changes have been signed and dated by the general contactor.	
All work will be completed in a quality and timely fashion. Our warranty policy for work completed will be one full year from the completion of the masonry portion of the project.	
This estimate does not include funds for poor weather conditions (below 40 degrees).	
Total Estimate	**$14,256.00**

John Pete Arreguy, President

Cornerstone Electric
Integrated Building Systems
"Sharing The Light"

111 E. 7th St.
Axtell, NE 68924

Date:11/5/26

Attn: Axtell Public School

We are pleased to submit for your consideration our proposal to remove the old scoreboard and install the new scoreboard for the south baseball field.

Clarifications

Includes:
Removing existing concrete bases, installing new steel beams rated for 130 MPH winds, new concrete bases, installation, and startup.

Excludes: TAXES

TOTAL - $ 9500,00

Caleb Collison (Project Manager) CSE LLC dba Cornerstone Electric & Integrated Building Systems

CALEB COLLISON
Job Superintendent
Office: 308-830-1280
caleb@eletricne.com
electricne.com

Cornerstone Electric
Integrated Building Systems

Established in 2001 • **"Sharing the Light"**