

Special Hearing-Budget

Monday, September 14, 2026 6:00 PM Central

Boardroom at 1700 14th Avenue
1700 14th Ave
Nebraska City, NE 68410

Kent Blum: Absent

Lisa Chaney: Present

Rob Elson: Present

Stacie Higgins: Present

John Hodges: Present

Patricia Lant: Present

Jim Nemec: Present

Sally Schreiner: Present

Brent Shanholtz: Present

Present: 8, Absent: 1.

1. Call to Order
 - 1.1. Roll Call
 - 1.2. Public Comment Time
2. Discussion/Questions/Comments
3. Adjournment

I move to adjourn at 6:03 PM Passed with a motion by Jim Nemec and a second by Brent Shanholtz.

Kent Blum: Absent, Lisa Chaney: Yea, Rob Elson: Yea, Stacie Higgins: Yea, John Hodges: Yea, Patricia Lant: Yea, Jim Nemec: Yea, Sally Schreiner: Yea, Brent Shanholtz: Yea

Yea: 8, Nay: 0, Absent: 1

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Nebraska City Public Schools (66-0111) in Otoe County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14 day of September, 2026 at 6:00 o'clock, P.M., at District Office, 1700 14th Ave, Nebraska City, NE 68410 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2024-2025 (1)	2025-2026 (2)	2026-2027 (3)			
General	\$ 19,843,187.00	\$ 20,331,505.00	\$ 24,440,251.00	\$ 1,715,008.00	\$ 14,055,259.00	\$ 12,222,222.00
Depreciation	\$ 856,458.00	\$ 981,679.00	\$ 5,539,744.00		\$ 5,539,744.00	
Employee Benefit	\$ -	\$ -	\$ 16,780.00		\$ 16,780.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 728,378.00	\$ 432,245.00	\$ 823,161.00		\$ 823,161.00	
School Nutrition	\$ 891,350.00	\$ 908,146.00	\$ 1,207,795.00		\$ 1,207,795.00	
Bond	\$ 1,589,184.00	\$ 1,649,491.00	\$ 4,836,002.00		\$ 3,221,002.00	\$ 1,631,313.00
Special Building	\$ 448,452.00	\$ 122,559.00	\$ 1,144,548.00		\$ 994,548.00	\$ 151,515.00
Qualified Capital Purpose Undertaking	\$ 294,716.00	\$ 235,799.00	\$ 1,724,882.00		\$ 1,369,882.00	\$ 358,586.00
Cooperative	\$ -	\$ -	\$ -		\$ -	
Student Fee	\$ 7,571.00	\$ 30,000.00	\$ 45,030.00		\$ 45,030.00	
TOTALS	\$ 24,659,296.00	\$ 24,691,424.00	\$ 39,778,193.00	\$ 1,715,008.00	\$ 27,273,201.00	\$ 14,363,636.00

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	\$ 2,000,000.00	\$ 12,363,636.00	\$ 14,363,636.00