

Board of Education Regular Meeting

Saline County School District 76-0068

501 Main Street

Friend, NE 68359-0067

Monday, May 12, 2025 7:30 PM

Tyler Bartels: Present

Tiffany Shonerd: Present

Scott Spohn: Present

Jamie Tuttle: Present

Nancy Vossler: Present

Megan Weber: Present

1. Call to Order and Roll Call
2. Notice of Open Meeting Act - Posted
3. Motion to excuse absent board members
4. Pledge of Allegiance
5. Approval of the agenda

Motion to approve agenda as presented, Passed with a motion by Tyler Bartels and a second by Nancy Vossler.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy

Vossler: Yea, Megan Weber: Yea

Yea: 6, Nay: 0

6. Consent Agenda

Approve Consent Agenda, as presented, Passed with a motion by Scott Spohn and a second by Tiffany Shonerd.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy

Vossler: Yea, Megan Weber: Yea

Yea: 6, Nay: 0

6.1. Hold for discussion and for possible action approval of the following items:

- 6.1.1. Minutes of prior meeting(s)
- 6.1.2. Treasurer's report
- 6.1.3. Receipts
- 6.1.4. Expenditures

6.1.5. Claims for payment

7. Public Comment:

None

8. Reports

8.1. Committee:

Activities Committee met 4-29 with EM cohorts. Discussed accreditation process, elementary teacher openings, Exeter construction update, shop update, class scheduling, and record boards.

8.2. Administration

8.2.1. Principal's Report

Reviewed the events of May, and Mr. Anderson presented information on the proposed math curriculum for grades 6-12. Mrs. Stutzman would like to purchase the McGraw Hill Reveal program.

8.2.2. Superintendent

Mr. Anderson reviewed strategic plan updates, and various building and grounds updates. He discussed open positions within the district, and work-based learning.

9. Discussion Items

None.

10. Action Items

10.1. Approve the initial employment contract for Josiee Sobotka for the 2025-26 school year for EMF.

Approve initial employment for Josiee Sobotka for the 2025-26 school year. Passed with a motion by Tyler Bartels and a second by Tiffany Shonerd.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

10.2. Approve the discontinuation of the EMF/Centennial softball Co-op.

Approve the discontinuation of the EMF/Centennial softball co-op. Passed with a motion by Scott Spohn and a second by Jamie Tuttle.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

10.3. Approve the purchase of Math curriculum for the EMF 205-26 school year

Approve purchase of McGraw Hill Reveal math curriculum for Grades 6-12, as presented.

Passed with a motion by Tiffany Shoner and a second by Scott Spohn.

Tyler Bartels: Yea, Tiffany Shoner: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy

Vossler: Yea, Megan Weber: Yea

Yea: 6, Nay: 0

11. Adjournment

Motion to adjourn at 7:57 pm. Next meeting will be June 9, 2025, at 7:30 p.m. Passed with a motion by Tyler Bartels and a second by Nancy Vossler.

Tyler Bartels: Yea, Tiffany Shoner: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy

Vossler: Yea, Megan Weber: Yea

Yea: 6, Nay: 0

Posted Locations:

Friend Sentinel

Post Office - Friend

Citizens State Bank - Friend

First Bank Utica - Friend

Qwik6 Convenience Store

Posted Date: April 30, 2025

Board of Education Regular Meeting

Saline County School District 76-0068

501 Main Street

Friend, NE 68359-0067

Monday, April 14, 2025 7:30 PM

Tyler Bartels: Present
Tiffany Shonerd: Present
Scott Spohn: Present
Jamie Tuttle: Present
Nancy Vossler: Present
Megan Weber: Present

1. Call to Order and Roll Call
2. Notice of Open Meeting Act - Posted
3. Motion to excuse absent board members
4. Pledge of Allegiance
5. Approval of the agenda

Motion to approve agenda as presented, Passed with a motion by Tyler Bartels and a second by Nancy Vossler.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

6. Consent Agenda

Move to accept Consent Agenda, as presented, Passed with a motion by Scott Spohn and a second by Tiffany Shonerd.

Tyler Bartels: Yea, Tiffany Shonerd: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

6.1. Hold for discussion and for possible action approval of the following items:

6.1.1. Minutes of prior meeting(s)

6.1.2. Treasurer's report

6.1.3. Receipts

6.1.4. Expenditures

6.1.5. Claims for payment

7. Public Comment:

No public comment.

8. Reports

8.1. Committee:

8.1.1. Area/Activities Committee

Joint committee met March 31, 2025, in Exeter. Discussed the nutrition program, accreditation process, and various board policies. Construction project is underway at Exeter. Reviewed administration contracts and classified pay. Next meeting will be April 28th in Friend.

8.2. Administration

8.2.1. Principal's Report

Mrs.Stutzman reviewed activities in the school over the past month.

8.2.2. Superintendent

Work-based learning process is underway. We are revamping our teacher evaluation tool. MAP and NSCAS testing is underway. Reviewing the moving process between buildings.

9. Discussion Items

Discussed the possibility of offering Softball as a co-op sport again in 25-26. As there is little interest, we will not do so for the upcoming school year. Mr. Anderson will contact Centennial P.S. administration to thank them for their willingness to discuss.

10. Action Items

10.1. Approval of Policies 4150, 5001, 5205, 5420, 6020, 6110, 6200, 6212, 6285, 6370 and 6600.

Approve updates to BOE Policies 4150, 5001, 5205, 5420, 6020, 6110, 6200, 6212, 6285, 6370 and 6600, as presented. Passed with a motion by Scott Spohn and a second by Nancy Vossler. Tyler Bartels: Yea, Tiffany Shoner: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

10.2. Consideration and Possible Action to not participate in the Federal Meal program for the 2025-26 school year.

Move to not participate in the NDE Nutrition Program for the 2025-26 school year. Passed with a motion by Tyler Bartels and a second by Megan Weber.

Nancy Vossler: Nay, Tyler Bartels: Yea, Tiffany Shoner: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Megan Weber: Yea
Yea: 5, Nay: 1

10.3. Approve the EMF Classified Staff wages for the 2025-26 school year.

Move to approve the EMF Classified staff wages for the 2025-26 school year, as presented,
Passed with a motion by Scott Spohn and a second by Tiffany Shoner.
Tyler Bartels: Yea, Tiffany Shoner: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

10.4. Approve the EMF Elementary Principal Contract for the 2025-26 school year

Approve EMF Elementary Principal contract for Laura Kroll, for the 2025-26 school year, as presented
Passed with a motion by Tyler Bartels and a second by Scott Spohn.
Tyler Bartels: Yea, Tiffany Shoner: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

10.5. Approve the EMF Secondary Principal Contract for 2025-26 school year

Approve EMF Secondary Principal contract for Elizabeth Stutzman for the 2025-26 school year, as presented
Passed with a motion by Tiffany Shoner and a second by Megan Weber.
Tyler Bartels: Yea, Tiffany Shoner: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

10.6. Approve the EMF Superintendent Contract for 2025-26.

Approve contract for the EMF Superintendent contract for Derek Anderson, for the 25-26 school year, as presented
Passed with a motion by Nancy Vossler and a second by Scott Spohn.
Tyler Bartels: Yea, Tiffany Shoner: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

10.7. Approve the resignation of Keeley Kroeker effective the end of the 2024-25 school year.

Approve resignation of Keeley Kroeker effective at the end of the 24-25 school year, Passed with a motion by Megan Weber and a second by Tyler Bartels.
Tyler Bartels: Yea, Tiffany Shoner: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

10.8. Approve the addition of two teacher days at the end of the school year.

Approve addition of two teacher days at the end of the 24-25 school year in lieu of snow days
Passed with a motion by Nancy Vossler and a second by Jamie Tuttle.

Tyler Bartels: Yea, Tiffany Shoner: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

11. Adjournment

Motion to adjourn the meeting at 8:21 pm. Next meeting is Monday, May 12, 2025, at 7:30 pm.
Passed with a motion by Scott Spohn and a second by Tyler Bartels.

Tyler Bartels: Yea, Tiffany Shoner: Yea, Scott Spohn: Yea, Jamie Tuttle: Yea, Nancy Vossler: Yea, Megan Weber: Yea
Yea: 6, Nay: 0

Posted Locations:

- Friend Sentinel
- Post Office - Friend
- Citizens State Bank - Friend
- First Bank Utica - Friend
- Qwik6 Convenience Store

Posted Date: April 2, 2025

Nancy J Vossler
Friend, Nebraska

Receipts from (Apr-25 Account #1925

Date From

General Fund Checking

4/3/2025	Activity Fund	Reimbursement VISA purchases	\$978.79
4/4/2025	Nutrition Fund	Reimbursement VISA purchases	\$64.87
4/9/2025	Seward County	Disbursement	\$6,106.66
4/15/2025	Trsf Savings to Checking		\$145,000.00
4/30/2025	Activity Fund	Reimbursement VISA purchases	\$2,762.86
4/30/2025	Interest Paid		\$145.61
Total			<u>\$155,058.79</u>

Special Building Fund Checking

Account #2065

4/30/2025	Ending Balance		\$0.00
Total			<u>\$0.00</u>

General Fund Savings

Account #9889 CSB

4/1/2025	State of Nebraska	Payment	\$3,512.00
4/2/2025	Trsf excess funds from payroll		\$135.89
4/8/2025	Saline County	Disbursement	\$83,288.40
4/15/2025	Fillmore County	Transfers	\$257.38
4/16/2025	State of Nebraska	Medicaid MAC	\$471.77
4/17/2025	State of Nebraska	Medicaid MIPS	\$5,309.01
4/24/2025	State of Nebraska	SPED SA 23-24 Reimbursement	\$52,089.00
4/30/2025	State of Nebraska	State Aid	\$36,206.00
4/30/2025	Interest Paid		\$1,402.09
Total			<u>\$182,671.54</u>

Depreciation Fund Savings

Account #9915

4/30/2025	Interest Paid		1,078.34
Total			<u>\$1,078.34</u>

Special Building Fund Savings

Account #9902 CSB

4/08/2025	Saline County	Disbursement	\$3,859.21
4/9/2025	Seward County	Disbursement	\$260.44
4/15/2025	Fillmore County	Transfers	\$0.64
4/30/2025	Interest Paid		\$1,416.12
Total			<u>\$ 5,536.41</u>

Bond Fund Savings

Account #5055 CSB

4/8/2025	Saline County	Disbursement	\$ 11,277.64
4/9/2025	Seward County	Disbursement	\$ 867.52
4/15/2025	Fillmore County	Transfers	\$ 1.51
4/30/2025	Interest Paid		\$ 134.13
Total			<u>\$ 12,280.80</u>

Friend Public School

Account Summary Report REVENUES

Cycle: FY24-25; Begin Date: 04/01/2025; End Date: 04/30/2025; Account Type: Revenue; Created On: 5/2/2025 3:48:57 PM

Account Code	Description	Actual APR	Budget (YTD)	Actual (YTD)	% of Budget
GENERAL FUND					
01-1-01100-000-000	LOCAL - RE & PP TAXES LEVIED	(\$32,935.66)	(\$3,214,740.00)	(\$1,526,230.98)	47.47
01-1-01115-000-000	LOCAL - CARLINE TAXES	\$0.00	(\$1,800.00)	(\$175.01)	9.72
01-1-01125-000-000	LOCAL - MOTOR VEHICLE TAXES	(\$15,707.63)	(\$205,000.00)	(\$148,396.30)	72.38
01-1-01140-000-000	LOCAL - PENALTIES & INTEREST ON TAXES LEVIED BY DISTRICT	(\$1,164.83)	(\$7,500.00)	(\$3,497.28)	46.63
01-1-01510-000-000	LOCAL - INTEREST ON INVESTMENTS	(\$1,657.35)	(\$26,000.00)	(\$11,367.00)	43.71
01-1-01911-000-000	LOCAL - LOCAL LICENSE FEES	\$0.00	(\$1,000.00)	\$0.00	0.00
01-1-01990-000-000	LOCAL - MISCELLANEOUS LOCAL REVENUE	\$0.00	\$0.00	(\$2,782.40)	0.00
01-1-02110-000-000	INTERMEDIATE - COUNTY FINES AND LICENSE FEES	(\$1,405.61)	(\$14,500.00)	(\$11,398.63)	78.61
01-1-02210-000-000	INTERMEDIATE - ESU RECEIPTS	\$0.00	(\$4,500.00)	(\$583.09)	12.95
01-1-03110-000-000	STATE - STATE AID	(\$36,206.00)	(\$362,057.00)	(\$289,648.00)	80.00
01-1-03120-000-000	STATE - SPED (SCHOOL AGE)	(\$52,089.00)	(\$295,000.00)	(\$243,177.00)	82.43
01-1-03130-000-000	STATE - HOMESTEAD EXEMPTION	(\$6,384.65)	\$0.00	(\$12,769.30)	0.00
01-1-03131-000-000	STATE - PROPERTY TAX CREDIT	\$0.00	\$0.00	(\$592,409.39)	0.00
01-1-03133-000-000	STATE - NAMEPLATE CAPACITY	(\$28,553.45)	(\$34,000.00)	(\$28,553.45)	83.98
01-1-03180-000-000	STATE - PRO-RATE MOTOR VEHICLE	(\$3,500.61)	(\$9,000.00)	(\$6,459.48)	71.77
01-1-03400-000-000	STATE - STATE APPORTIONMENT	\$0.00	(\$45,000.00)	(\$92,515.78)	205.59
01-1-03535-000-000	STATE - PAYMENTS FOR HIGH ABILITY LEARNERS	\$0.00	(\$2,700.00)	(\$3,875.00)	143.51
01-1-03599-000-000	STATE - Categorical Grants	\$0.00	(\$7,500.00)	\$0.00	0.00
01-1-04105-000-000	FEDERAL - UNIVERSAL SERVICES FUND (E-RATE)	\$0.00	(\$2,400.00)	\$0.00	0.00
01-1-04310-000-000	FEDERAL - REAP	\$0.00	(\$24,448.00)	\$0.00	0.00
01-1-04505-000-000	FEDERAL - TITLE I, PART A ESSA	\$0.00	(\$20,321.00)	(\$20,321.00)	100.00
01-1-04509-000-000	FEDERAL - Title II A	\$0.00	(\$5,288.00)	(\$5,288.00)	100.00
01-1-04510-000-000	FEDERAL - Title IV-A	\$0.00	(\$10,000.00)	\$0.00	0.00
01-1-04516-000-000	FEDERAL - IDEA PRESCHOOL (619)	(\$3,512.00)	(\$3,512.00)	(\$3,512.00)	100.00
01-1-04518-000-000	FEDERAL - IDEA BASE - EP	\$0.00	(\$71,488.00)	(\$19,499.00)	27.27
01-1-04708-000-000	FEDERAL - MEDICAID IN PUBLIC SCHOOLS (MIPS)	(\$5,309.01)	(\$15,000.00)	(\$12,632.27)	84.21
01-1-04709-000-000	FEDERAL - MEDICAID ADMIN ACTIVITIES (MAAPS)	(\$471.77)	(\$1,300.00)	(\$1,614.26)	124.17
01-1-04969-000-000	FEDERAL - ESSA Title IV-A	\$0.00	\$0.00	(\$10,000.00)	0.00
01-1-04998-000-000	FEDERAL - ESSER III	\$0.00	\$0.00	(\$12,254.00)	0.00
01-1-05300-000-000	OTHER FINANCING - PROCEEDS- DISPOSAL OF REAL OR PP	\$0.00	(\$500.00)	\$0.00	0.00
01-1-05690-000-000	OTHER FINANCING - OTHER NON-REVENUE RECEIPTS	\$0.00	(\$500.00)	(\$2,107.86)	421.57
01-1-09005-903-000	NON-PROGRAM RECEIPTS - Interfund Loan from Nutrition Fund	(\$8,769.83)	\$0.00	(\$26,268.47)	0.00
01-1-09006-902-000	NON-PROGRAM RECEIPTS - Interfund Loan from Activity Fund	(\$3,741.65)	\$0.00	(\$8,250.13)	0.00
Subtotal of Element: [Fund] 01 - GENERAL FUND		(\$201,409.05)	(\$4,385,054.00)	(\$3,095,585.08)	71%
DEPRECIATION FUND					
02-1-01510-000-000	DEPR - INVESTMENT INCOME - Interest on Investments	(\$1,078.34)	(\$12,000.00)	(\$9,225.96)	76.88
02-1-05200-000-000	DEPR - OTHER FINANCING SOURCES - Trsf from General Fund	\$0.00	(\$100,000.00)	\$0.00	0.00
Subtotal of Element: [Fund] 02 - Depreciation Fund		(\$1,078.34)	(\$112,000.00)	(\$9,225.96)	8%
EMPLOYEE BENEFIT FUND					
03-1-01510-000-000	EBF - Interest Income	(\$11.80)	\$0.00	(\$76.82)	0.00
03-1-05200-000-000	EBF - Alloc from Gen Fund	(\$1,816.68)	(\$42,218.00)	(\$14,366.77)	34.02
03-1-05690-000-000	EBF - Employee Reimbursement	\$0.00	\$0.00	(\$1,075.20)	0.00

Subtotal of Element: [Fund] 03 - Employee Benefit Fund		(\$1,828.48)	(\$42,218.00)	(\$15,518.79)	37%
ACTIVITY FUND					
05-1-01510-000-000	ACT - Interest Income	(\$76.62)	(\$627.00)	(\$720.44)	114.90
05-1-01710-000-000	ACT - DISTRICT ACTIVITIES - ADMISSIONS	\$0.00	(\$50,000.00)	(\$41,738.75)	83.47
05-1-01730-000-000	ACT - Student Dues	\$0.00	\$0.00	(\$2,261.00)	0.00
05-1-01790-000-000	ACT - LOCAL - MISC LOCAL REVENUE	(\$7,474.03)	(\$100,000.00)	(\$98,789.79)	98.78
05-1-01920-000-000	ACT - Donations & Grants	(\$6,500.00)	(\$9,000.00)	(\$16,470.27)	183.00
05-1-05200-000-000	ACT - OTHER FINANCING SOURCES - Support from Gen Fund	(\$4,000.00)	(\$48,000.00)	(\$32,000.00)	66.66
Subtotal of Element: [Fund] 05 - Activity Fund		(\$18,050.65)	(\$207,627.00)	(\$191,980.25)	92%
SCHOOL NUTRITION FUND					
06-1-01510-000-000	SN - Interest	(\$17.11)	(\$115.00)	(\$130.87)	113.80
06-1-01611-000-000	SN - DAILY SALES - SCHOOL LUNCH PROGRAM	(\$6,926.60)	(\$94,247.00)	(\$68,954.64)	73.16
06-1-01620-000-000	SN - DAILY SALES - STAFF	(\$195.00)	\$0.00	(\$1,401.80)	0.00
06-1-03150-000-000	SN - REVENUE FROM STATE REIMBURSEMENT	(\$1,462.06)	(\$1,050.00)	(\$3,867.67)	368.34
06-1-04210-000-000	SN - Federal Reimbursement	(\$3,063.75)	(\$87,000.00)	(\$37,331.89)	42.91
06-1-05200-000-000	SN - OTHER FINANCING SOURCES - Support from Gen Fund	(\$8,000.00)	(\$24,000.00)	(\$38,000.00)	158.33
06-1-05690-000-000	SN - OTHER NON-REVENUE RECEIPTS	\$0.00	(\$500.00)	\$0.00	0.00
Subtotal of Element: [Fund] 06 - Lunch Fund		(\$19,664.52)	(\$206,912.00)	(\$149,686.87)	72%
BOND FUND					
07-1-01100-000-000	BF - LOCAL - RE & PP TAXES LEVIED	(\$6,458.78)	(\$461,199.00)	(\$268,460.12)	58.20
07-1-01115-000-000	BF - LOCAL - CARLINE TAXES	\$0.00	(\$270.00)	(\$26.29)	9.73
07-1-01140-000-000	BF - LOCAL - Penalties & Interest on Taxes	(\$173.33)	(\$1,200.00)	(\$464.09)	38.67
07-1-01510-000-000	BF - LOCAL - INTEREST ON INVESTMENTS	(\$134.13)	(\$5,200.00)	(\$3,393.94)	65.26
07-1-03130-000-000	BF - STATE - HOMESTEAD EXEMPTION	(\$915.97)	\$0.00	(\$1,831.94)	0.00
07-1-03131-000-000	BF - STATE - PROPERTY TAX CREDIT	\$0.00	\$0.00	(\$23,326.61)	0.00
07-1-03133-000-000	BF - STATE - NAMEPLATE CAPACITY	(\$4,096.37)	\$0.00	(\$4,096.37)	0.00
07-1-03180-000-000	BF - STATE - PRO-RATE MOTOR VEHICLE	(\$502.22)	(\$1,300.00)	(\$946.62)	72.81
Subtotal of Element: [Fund] 07 - Bond Fund		(\$12,280.80)	(\$469,169.00)	(\$302,545.98)	64%
SPECIAL BUILDING FUND					
08-1-01100-000-000	SB - LOCAL - RE & PP TAXES LEVIED	(\$1,756.32)	(\$195,000.00)	(\$65,938.86)	33.81
08-1-01115-000-000	SB - LOCAL - CARLINE TAXES	\$0.00	(\$50.00)	(\$5.06)	10.12
08-1-01140-000-000	SB - LOCAL - Penalties & Interest on Taxes	(\$32.33)	\$0.00	(\$98.23)	0.00
08-1-01510-000-000	SB - LOCAL - Interest Income	(\$1,416.12)	(\$18,500.00)	(\$8,434.61)	45.59
08-1-03130-000-000	SB - STATE - HOMESTEAD EXEMPTION	(\$387.29)	\$0.00	(\$774.58)	0.00
08-1-03131-000-000	SB - STATE - PROPERTY TAX CREDIT	\$0.00	\$0.00	(\$35,934.56)	0.00
08-1-03133-000-000	SB - STATE - NAMEPLATE CAPACITY	(\$1,732.00)	(\$1,150.00)	(\$1,732.00)	150.60
08-1-03180-000-000	SB - STATE - PRO-RATE MOTOR VEHICLE	(\$212.35)	(\$250.00)	(\$297.83)	119.13
Subtotal of Element: [Fund] 08 - Special Building Fund		(\$5,536.41)	(\$214,950.00)	(\$113,215.73)	53%
STUDENT FEE FUND					
12-1-01741-000-000	FEE - Extracurricular Activity Fees	\$0.00	(\$2,500.00)	\$0.00	85.20
Subtotal of Element: [Fund] 12 - Student Fee Fund		\$0.00	(\$2,500.00)	\$0.00	0%

Friend Public School

Account Summary Report

EXPENDITURES

Cycle: FY24-25; Begin Date: 04/01/2025; End Date: 04/30/2025; Account Type: Expenditure; Created On: 5/2/2025 3:20:23 PM

Account Code	Description	Actual APR	Budget (YTD)	Actual (YTD)	% of Budget
General Fund					
01-2-01100-111-001-00	REG INST - Salaries - Teachers - Sec	\$50,567.78	\$606,815.00	\$403,802.09	66.54
01-2-01100-111-002-00	REG INST - Salaries - Teachers - Elem	\$40,344.76	\$487,400.00	\$324,300.42	66.53
01-2-01100-112-002-00	REG INST - Salaries - Paras and Assistants - Elem	\$4,289.90	\$50,268.00	\$32,905.14	65.45
01-2-01100-122-002-00	REG INST - Salaries - Substitute Paras - Elem	\$0.00	\$4,000.00	\$2,812.60	70.31
01-2-01100-123-001-00	REG INST - Salaries - Substitute Teachers - Sec	\$5,868.50	\$30,000.00	\$28,190.36	93.96
01-2-01100-123-002-00	REG INST - Salaries - Substitute Teachers - Elem	\$1,100.00	\$22,000.00	\$12,954.00	58.88
01-2-01100-151-001-00	REG INST - Addl Comp - Teachers - Extra Duty, Class Coverage -	\$7,962.49	\$89,880.00	\$62,839.92	69.91
01-2-01100-151-002-00	REG INST - Addl Comp - Teachers - Extra Duty, Class Coverage -	\$80.00	\$1,543.00	\$500.00	32.40
01-2-01100-152-001-00	REG INST - Addl Comp - NonCert Coaches - Extra Duty Pay - Sec	\$1,285.91	\$15,816.00	\$17,231.30	108.94
01-2-01100-211-001-00	REG INST - Group Insurance - BCBS - Teachers - Sec	\$14,542.82	\$184,750.00	\$130,452.18	70.61
01-2-01100-211-001-01	REG INST - Group Insurance - LTD - Teachers - Sec	\$208.76	\$3,360.00	\$1,670.08	49.70
01-2-01100-211-002-00	REG INST - Group Insurance - BCBS - Teachers - Elem	\$11,887.69	\$165,300.00	\$106,989.21	64.72
01-2-01100-211-002-01	REG INST - Group Insurance - LTD - Teachers - Elem	\$215.10	\$2,455.00	\$1,720.80	70.09
01-2-01100-212-002-01	REG INST - Group Insurance - LTD - Paras - Elem	\$14.66	\$190.00	\$117.28	61.72
01-2-01100-221-001-00	REG INST - Social Security - Teachers - Sec	\$4,363.66	\$51,650.00	\$34,797.31	67.37
01-2-01100-221-002-00	REG INST - Social Security - Teachers - Elem	\$2,965.35	\$39,170.00	\$23,971.04	61.19
01-2-01100-222-001-00	REG INST - Social Security - Paras and Assistants - Sec	\$98.28	\$0.00	\$1,317.48	0.00
01-2-01100-222-002-00	REG INST - Social Security - Paras and Assistants - Elem	\$320.87	\$3,850.00	\$2,681.96	69.66
01-2-01100-223-001-00	REG INST - Social Security - Substitute Teachers - Sec	\$448.92	\$2,295.00	\$2,156.54	93.96
01-2-01100-223-002-00	REG INST - Social Security - Substitute Teachers - Elem	\$84.17	\$1,685.00	\$991.07	58.81
01-2-01100-231-001-00	REG INST - Retirement - Teachers - Sec	\$4,344.98	\$66,690.00	\$34,641.10	51.94
01-2-01100-231-002-00	REG INST - Retirement - Teachers - Elem	\$3,000.94	\$50,600.00	\$24,111.58	47.65
01-2-01100-232-001-00	REG INST - Retirement - Paras and Assistants - Sec	\$9.55	\$0.00	\$76.38	0.00
01-2-01100-232-002-00	REG INST - Retirement - Paras and Assistants - Elem	\$318.46	\$5,000.00	\$2,442.71	48.85
01-2-01100-233-002-00	REG INST - Retirement - Substitute Teachers - Elem	\$19.60	\$250.00	\$252.83	101.13
01-2-01100-237-001-00	REG INST - Retirement Increase - Sec	\$1,439.68	\$0.00	\$11,478.09	0.00
01-2-01100-237-002-00	REG INST - Retirement Increase - Elem	\$1,103.90	\$0.00	\$8,862.74	0.00
01-2-01100-271-001-00	REG INST - Workers Comp - Teachers - Sec	\$0.00	\$2,350.00	\$2,348.00	99.91
01-2-01100-271-002-00	REG INST - Workers Comp - Teachers - Elem	\$0.00	\$1,900.00	\$1,901.00	100.05
01-2-01100-272-002-00	REG INST - Workers Comp - Paras and Assistants - Elem	\$0.00	\$285.00	\$283.00	99.29
01-2-01100-281-001-00	REG INST - Health Benefits HSAs-- Teachers - Sec	\$0.00	\$11,590.00	\$11,028.47	95.15
01-2-01100-281-002-00	REG INST - Health Benefits HSAs-- Teachers - Elem	\$0.00	\$15,890.00	\$15,573.63	98.00
01-2-01100-320-001-00	REG INST - Prof Educ Services - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-320-002-00	REG INST - Prof Educ Services - Elem	\$0.00	\$500.00	\$0.00	0.00

01-2-01100-330-001-00	REG INST - Employee Training - Sec	\$0.00	\$2,500.00	\$150.00	6.00
01-2-01100-330-002-00	REG INST - Employee Training - Elem	\$0.00	\$2,000.00	\$1,979.00	98.95
01-2-01100-431-001-MU	REG INST - Repairs to Musical Instruments	\$24.00	\$1,000.00	\$713.35	71.33
01-2-01100-443-001-00	REG INST - Lease/Usage - Copier - Sec	\$1,001.32	\$7,500.00	\$5,438.72	72.51
01-2-01100-443-002-00	REG INST - Lease/Usage - Copier - Elem	\$840.24	\$8,500.00	\$4,808.42	56.56
01-2-01100-565-001-00	REG INST - Tuition to PostSecondary Schools	\$4,503.90	\$5,500.00	\$10,451.00	190.01
01-2-01100-580-001-00	REG INST - Travel - Sec	\$0.00	\$2,000.00	\$198.94	9.94
01-2-01100-580-002-00	REG INST - Travel - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-001-00	REG INST - Teaching Supplies - Sec	\$0.00	\$92,500.00	\$1,867.61	2.01
01-2-01100-610-001-AG	REG INST - Supplies - Agri	\$0.00	\$3,000.00	\$403.40	13.44
01-2-01100-610-001-AR	REG INST - Supplies - Art - Sec	\$0.00	\$1,500.00	\$225.00	15.00
01-2-01100-610-001-LA	REG INST - Supplies - Lang Arts - Sec	\$170.46	\$1,000.00	\$285.28	28.52
01-2-01100-610-001-MA	REG INST - Supplies - Math - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-001-MU	REG INST - Supplies - Music - Sec	\$0.00	\$1,500.00	\$650.24	43.34
01-2-01100-610-001-PE	REG INST - Supplies - PE/Health - Sec	\$0.00	\$1,500.00	\$0.00	0.00
01-2-01100-610-001-SC	REG INST - Supplies - Science - Sec	\$0.00	\$5,000.00	\$1,244.32	24.88
01-2-01100-610-001-SH	REG INST - Supplies - Shop	\$0.00	\$9,000.00	\$1,025.74	11.39
01-2-01100-610-001-SP	REG INST - Supplies - Spanish	\$0.00	\$2,500.00	\$0.00	0.00
01-2-01100-610-001-SS	REG INST - Supplies - Social Studies - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-001-TE	REG INST - Supplies - Tech Classes - Sec	\$0.00	\$3,500.00	\$929.88	26.56
01-2-01100-610-002-00	REG INST - Supplies - Elem	\$569.34	\$92,663.00	\$7,509.75	8.10
01-2-01100-610-002-AR	REG INST - Supplies - Art - Elem	\$59.94	\$1,000.00	\$197.73	19.77
01-2-01100-610-002-LA	REG INST - Supplies - Lang Arts - Elem	\$0.00	\$2,000.00	\$91.14	4.55
01-2-01100-610-002-MA	REG INST - Supplies - Math - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-002-MU	REG INST - Supplies - Music - Elem	\$0.00	\$500.00	\$46.80	9.36
01-2-01100-610-002-PE	REG INST - Supplies - PE/Health - Elem	\$0.00	\$600.00	\$233.76	38.96
01-2-01100-610-002-SC	REG INST - Supplies - Science - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-610-002-SS	REG INST - Supplies - Social Studies - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01100-640-001-AG	REG INST - Books and Periodicals - Agri	\$0.00	\$2,000.00	\$217.95	10.89
01-2-01100-640-001-LA	REG INST - Books and Periodicals - Lang Arts - Sec	\$0.00	\$6,000.00	\$669.95	11.16
01-2-01100-640-001-MA	REG INST - Books and Periodicals - Math - Sec	\$0.00	\$6,000.00	\$181.21	3.02
01-2-01100-640-001-PE	REG INST - Books and Periodicals - PE/Health - Sec	\$0.00	\$0.00	\$1,495.00	0.00
01-2-01100-640-001-SC	REG INST - Books and Periodicals - Science - Sec	\$0.00	\$3,000.00	\$0.00	0.00
01-2-01100-640-001-SP	REG INST - Books and Periodicals - Spanish	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01100-640-001-SS	REG INST - Books and Periodicals - Social Studies - Sec	\$13,048.62	\$3,000.00	\$13,048.62	434.95
01-2-01100-640-002-LA	REG INST - Books and Periodicals - Lang Arts - Elem	\$0.00	\$6,000.00	\$0.00	0.00
01-2-01100-640-002-MA	REG INST - Books and Periodicals - Math - Elem	\$0.00	\$6,000.00	\$1,782.00	29.70
01-2-01100-640-002-MU	REG INST - Books and Periodicals - Music - Elem	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01100-640-002-SC	REG INST - Books and Periodicals - Science - Elem	\$0.00	\$3,000.00	\$1,295.00	43.16
01-2-01100-640-002-SS	REG INST - Books and Periodicals - Social Studies - Elem	\$3,787.98	\$0.00	\$3,787.98	0.00
01-2-01100-643-001-00	REG INST - Web/Cloud Based Software - Sec	\$0.00	\$4,000.00	\$0.00	0.00
01-2-01100-643-002-00	REG INST - Web/Cloud Based Software - Elem	\$0.00	\$8,000.00	\$1,430.40	17.88
01-2-01100-650-001-00	REG INST - Supplies - Tech Related - Sec	\$0.00	\$5,000.00	\$360.00	7.20
01-2-01100-650-001-AG	REG INST - Tech Supplies - Ag	\$0.00	\$0.00	\$2,264.49	0.00

01-2-01100-650-001-SC	REG INST - Tech Supplies - Science - Sec	\$0.00	\$100.00	\$0.00	0.00
01-2-01100-650-001-SH	REG INST - Tech Supplies - Shop	\$0.00	\$1,500.00	\$0.00	0.00
01-2-01100-650-001-TE	REG INST - Tech Supplies - Tech Class - Sec	\$0.00	\$3,000.00	\$995.00	33.16
01-2-01100-650-002-00	REG INST - Supplies - Tech Related - Elem	\$0.00	\$1,000.00	\$104.79	10.47
01-2-01100-734-001-00	REG INST - Tech-Related Hardware - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01100-735-001-00	REG INST - Technology Software - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01100-810-001-00	REG INST - Dues and Fees - Sec Staff	\$229.00	\$2,000.00	\$692.96	34.64
01-2-01100-810-001-01	REG INST - Field Trips Students - Secondary	\$0.00	\$150.00	\$0.00	0.00
01-2-01100-810-001-AG	REG INST - Dues & Fees - Agri	\$275.00	\$1,000.00	\$275.00	27.50
01-2-01100-810-001-MU	REG INST - Dues & Contest Fees - Music - Sec	\$0.00	\$500.00	\$477.00	95.40
01-2-01100-810-001-SS	REG INST - Dues & Fees - Social Studies - Sec	\$0.00	\$100.00	\$0.00	0.00
01-2-01100-810-002-00	REG INST - Dues & Fees - Elem	\$0.00	\$1,000.00	\$193.24	19.32
01-2-01100-810-002-01	REG INST - Field Trips Students - Elementary	\$240.00	\$1,500.00	\$690.00	46.00
01-2-01100-810-002-MU	REG INST - Dues & Contest Fees - Music - Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-01150-112-001-00	ELL - Para Wages - Sec	\$1,324.19	\$12,540.00	\$9,625.68	76.75
01-2-01150-112-002-00	ELL - Para Wages - Elem	\$652.21	\$6,180.00	\$4,741.02	76.71
01-2-01150-212-002-01	ELL - Group Ins - LTD - Paras Elem	\$5.46	\$70.00	\$43.68	62.40
01-2-01150-222-001-00	ELL - Social Security	\$100.02	\$960.00	\$726.12	75.63
01-2-01150-222-002-00	ELL - Social Security - Paras - Elem	\$49.67	\$470.00	\$360.92	76.79
01-2-01150-232-001-00	ELL - NPERS Contrib - Paras - Sec	\$98.30	\$1,240.00	\$714.57	57.62
01-2-01150-232-002-00	ELL - NPERS Contrib - Paras - Elem	\$48.42	\$610.00	\$351.94	57.69
01-2-01150-237-001-00	ELL - NPERS Incr - Paras - Sec	\$32.50	\$0.00	\$236.24	0.00
01-2-01150-237-002-00	ELL - NPERS Incr - Paras - Elem	\$16.01	\$0.00	\$116.36	0.00
01-2-01150-272-002-00	ELL - Workers Comp - Paras - Elem	\$0.00	\$270.00	\$71.00	26.29
01-2-01150-610-001-00	ELL - Supplies - Sec	\$0.00	\$500.00	\$0.00	0.00
01-2-01150-610-002-00	ELL - Supplies - elem	\$0.00	\$500.00	\$10.36	2.07
01-2-01190-111-002-00	EARLY - Salaries - Teachers	\$0.00	\$38,575.00	\$0.00	0.00
01-2-01190-112-002-00	EARLY - Salaries - Paras	\$2,512.80	\$25,500.00	\$20,032.20	78.55
01-2-01190-121-002-00	EARLY - Salaries - Subs - Teachers	\$4,125.00	\$1,000.00	\$31,212.86	3,121.28
01-2-01190-122-002-00	EARLY - Salaries - Subs - Paras	\$0.00	\$300.00	\$0.00	0.00
01-2-01190-211-002-01	EARLY - Group Insurance - LTD - Teachers	\$11.25	\$135.00	\$90.00	66.66
01-2-01190-212-002-01	EARLY - Group Insurance - LTD - Paras	\$7.43	\$95.00	\$59.44	62.56
01-2-01190-221-002-00	EARLY - Social Security - Teachers	\$316.42	\$2,950.00	\$2,394.67	81.17
01-2-01190-222-002-00	EARLY - Social Security - Paras	\$192.79	\$1,950.00	\$1,537.00	78.82
01-2-01190-223-002-00	EARLY - Social Security - Subs - Teachers	\$0.00	\$80.00	\$0.00	0.00
01-2-01190-231-002-00	EARLY - Retirement - Teachers	\$294.78	\$3,810.00	\$2,305.65	60.51
01-2-01190-232-002-00	EARLY - Retirement - Paras	\$186.54	\$2,520.00	\$1,487.10	59.01
01-2-01190-237-002-00	EARLY - Retirement Increase	\$159.13	\$0.00	\$1,253.94	0.00
01-2-01190-271-002-00	EARLY - Workers Comp - Teachers	\$0.00	\$275.00	\$274.00	99.63
01-2-01190-272-002-00	EARLY - Workers Comp - Paras	\$0.00	\$100.00	\$96.00	96.00
01-2-01190-330-002-00	EARLY - Employee Training	\$0.00	\$200.00	\$277.00	138.50
01-2-01190-610-002-00	EARLY - General Supplies	\$8.71	\$5,000.00	\$904.50	18.09
01-2-01190-643-002-00	EARLY - Web/Cloud Based Software	\$0.00	\$500.00	\$0.00	0.00
01-2-01190-810-002-00	EARLY - Dues and Fees	\$0.00	\$0.00	\$70.72	0.00

01-2-01300-111-002-00	SUMMER - Salaries - Teachers - Elem	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01300-112-002-00	SUMMER - Salaries - Paras - Elem	\$0.00	\$2,500.00	\$0.00	0.00
01-2-01300-221-002-00	SUMMER - Social Security - Teachers - Elem	\$0.00	\$75.00	\$0.00	0.00
01-2-01300-222-002-00	SUMMER - Social Security - Paras - Elem	\$0.00	\$175.00	\$0.00	0.00
01-2-01300-231-002-00	SUMMER - Retirement - Teachers - Elem	\$0.00	\$100.00	\$0.00	0.00
01-2-01300-232-002-00	SUMMER - Retirement - Paras - Elem	\$0.00	\$225.00	\$0.00	0.00
01-2-01300-610-002-00	SUMMER - General Supplies - Elem	\$0.00	\$500.00	\$0.00	0.00
	Regular Education	\$191,778.16	\$2,355,000.00	\$1,452,803.95	0.62
01-2-01200-111-001-00	SPED SA - Salaries - Teachers - Sec	\$4,667.59	\$56,015.00	\$37,340.72	66.66
01-2-01200-111-002-00	SPED SA - Salaries - Teachers -Elem	\$5,995.17	\$71,945.00	\$48,115.36	66.87
01-2-01200-112-001-00	SPED SA - Salaries - Paras - Sec	\$732.24	\$0.00	\$5,825.70	0.00
01-2-01200-112-002-00	SPED SA - Salaries - Paras -Elem	\$2,125.01	\$0.00	\$16,904.76	0.00
01-2-01200-123-001-00	SPED SA - Salaries - Subs - Teachers	\$0.00	\$3,000.00	\$308.00	10.26
01-2-01200-123-002-00	SPED SA - Salaries - Subs - Teachers	\$154.00	\$3,000.00	\$1,166.00	38.86
01-2-01200-211-001-00	SPED SA - Group Insurance - BCBS - Teachers - Sec	\$1,653.82	\$19,410.00	\$14,884.38	76.68
01-2-01200-211-001-01	SPED SA - Group Insurance LTD Teachers - Sec	\$26.66	\$310.00	\$213.28	68.80
01-2-01200-211-002-01	SPED SA - Group Insurance LTD Teachers Elem	\$20.98	\$275.00	\$167.84	61.03
01-2-01200-212-002-00	SPED SA - Group Insurance LTD Paras -Elem	\$7.43	\$0.00	\$59.44	0.00
01-2-01200-221-001-00	SPED SA - Social Security - Teachers - Sec	\$315.34	\$4,390.00	\$2,545.16	57.97
01-2-01200-221-002-00	SPED SA - Social Security - Teachers -Elem	\$455.04	\$5,505.00	\$3,652.24	66.34
01-2-01200-222-001-00	SPED SA - Social Security - Aides - Sec	\$54.36	\$0.00	\$433.66	0.00
01-2-01200-222-002-00	SPED SA - Social Security - Aides -Elem	\$158.53	\$0.00	\$1,264.47	0.00
01-2-01200-223-001-00	SPED SA - Social Security - Subs - Sec	\$0.00	\$175.00	\$23.57	13.46
01-2-01200-223-002-00	SPED SA - Social Security - Subs -Elem	\$11.78	\$175.00	\$89.19	50.96
01-2-01200-231-001-00	SPED SA - Retirement - Teachers - Sec	\$346.50	\$5,670.00	\$2,771.97	48.88
01-2-01200-231-002-00	SPED SA - Retirement - Teachers -Elem	\$445.05	\$7,105.00	\$3,560.43	50.11
01-2-01200-232-001-00	SPED SA - Retirement - Aides - Sec	\$54.36	\$0.00	\$432.48	0.00
01-2-01200-232-002-00	SPED SA - Retirement - Aides -Elem	\$157.75	\$0.00	\$1,254.93	0.00
01-2-01200-237-001-00	SPED SA - Retirement Increase - Sec	\$132.53	\$0.00	\$1,059.42	0.00
01-2-01200-237-002-00	SPED SA - Retirement Increase - Elem	\$199.30	\$0.00	\$1,592.02	0.00
01-2-01200-271-001-00	SPED SA - Workers Comp- Teachers - Sec	\$0.00	\$250.00	\$246.00	98.40
01-2-01200-271-002-00	SPED SA - Workers Comp- Teachers -Elem	\$0.00	\$275.00	\$271.00	98.54
01-2-01200-272-002-00	SPED SA - Workers Comp - Aides -Elem	\$0.00	\$0.00	\$96.00	0.00
01-2-01200-281-001-00	SPED SA - Health Benefits -HSA Teachers Sec	\$0.00	\$3,140.00	\$3,146.04	100.19
01-2-01200-317-001-00	SPED SA - Contracted Legal Services - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01200-330-001-00	SPED SA - Employee Training - Sec	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01200-330-002-00	SPED SA - Employee Training -Elem	\$0.00	\$1,000.00	\$849.00	84.90
01-2-01200-580-001-00	SPED SA - Travel - Sec	\$0.00	\$1,000.00	\$0.00	0.00
01-2-01200-591-001-00	SPED SA - Contracted Teacher from ESU6 - Sec	\$3,909.81	\$0.00	\$7,878.71	0.00
01-2-01200-591-002-00	SPED SA - Contracted Teacher from ESU6 - Elem	\$28,671.91	\$0.00	\$57,777.15	0.00
01-2-01200-591-002-03	SPED SA - SRS fees Purch thru ESU6	\$0.00	\$500.00	\$0.00	0.00

01-2-01200-610-001-00	SPED SA - General Supplies - Sec	\$12.92	\$157,860.00	\$543.70	0.34
01-2-01200-610-002-00	SPED SA - General Supplies -Elem	\$0.00	\$156,000.00	\$105.23	0.06
01-2-01200-643-001-00	SPED SA - Web/Cloud Based Software - Sec	\$0.00	\$5,000.00	\$14.99	0.29
01-2-01200-643-002-00	SPED SA - Web/Cloud Based Software -Elem	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01200-650-001-00	SPED SA - Supplies - Technology Related - Sec	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01200-650-002-00	SPED SA - Supplies - Technology Related -Elem	\$0.00	\$5,000.00	\$0.00	0.00
01-2-01200-810-001-00	SPED SA - Dues and Fees - Sec	\$0.00	\$1,000.00	\$20.72	2.07
01-2-01200-810-002-00	SPED SA - Dues and Fees -Elem	\$0.00	\$1,000.00	\$20.72	2.07
01-2-02141-591-001-00	PSYCH - Psych Eval Services Purch from ESU6 - SA - Sec	\$5,625.21	\$9,000.00	\$5,625.21	62.50
01-2-02141-591-002-00	PSYCH - Psych Eval Services Purch from ESU6 - SA - Elem	\$3,662.92	\$28,500.00	\$3,662.92	12.85
01-2-02141-810-002-00	PSYCH - Dues & Fees	\$0.00	\$0.00	\$10.00	0.00
01-2-02142-591-002-00	PSYCH - Psych Eval Svcs Purch from ESU6 - Ages 3-4	\$0.00	\$12,286.00	\$0.00	0.00
01-2-02151-340-001-00	SPEECH - Prof Services - Speech Therapy - SA - Sec	\$1,757.00	\$0.00	\$15,970.62	0.00
01-2-02151-340-002-00	SPEECH - Prof Services - Speech Therapy- SA - Elem	\$3,194.20	\$0.00	\$45,640.36	0.00
01-2-02151-591-001-00	SPEECH - Speech Therapy Purch From ESU6 - SA - Sec	\$0.00	\$66,000.00	\$0.00	0.00
01-2-02151-591-001-01	SPEECH - Deaf/HOH Therapy Purch from ESU6 - Sec	\$4,449.90	\$13,792.00	\$7,814.72	56.66
01-2-02151-591-002-00	SPEECH - Speech Therapy Purch From ESU6 - SA - Elem	\$0.00	\$66,000.00	\$0.00	0.00
01-2-02151-610-002-00	SPEECH - General Supplies - SA - Elem	\$0.00	\$3,305.00	\$380.69	11.51
01-2-02152-340-002-00	SPEECH - Prof Services - Speech Therapy- Age 3-5	\$2,661.70	\$0.00	\$18,044.43	0.00
01-2-02152-591-002-02	SPEECH - Homebased Therapy Purch From ESU6 - Age 3-5	\$0.00	\$46,028.00	\$7,630.68	16.57
01-2-02153-340-002-00	SPEECH - Prof Services - Speech Therapy- Age 0-2	\$79.00	\$0.00	\$1,725.78	0.00
01-2-02153-591-002-02	SPEECH - Homebased Therapy Purch From ESU6 - Age 0-2	\$741.17	\$15,000.00	\$1,826.57	12.17
01-2-02161-591-001-00	OT - Occupational Therapy Purch from ESU6 - SA - Sec	\$856.45	\$5,000.00	\$856.45	17.12
01-2-02161-591-002-00	OT - Occupational Therapy Purch from ESU6 - SA - Elem	\$4,593.69	\$26,589.00	\$4,593.69	17.27
01-2-02163-591-002-00	OT - Occupational Therapy Purch from ESU6 - Age 0-2	\$1,167.89	\$0.00	\$2,362.70	0.00
01-2-02171-340-001-00	PT - Prof Services - Physical Therapy - SA - Sec	\$212.70	\$5,000.00	\$1,135.15	22.70
01-2-02171-340-002-00	PT - Prof Services - Physical Therapy - SA - Elem	\$0.00	\$0.00	\$1,168.80	0.00
01-2-02172-340-002-00	PT - Prof Services - Physical Therapy - Age 3-5	\$0.00	\$0.00	\$517.85	0.00
01-2-02173-340-002-00	PT - Prof Services - Physical Therapy Age 0-2	\$291.85	\$2,000.00	\$4,358.99	217.94
01-2-02181-340-002-00	VISION - Prof Services - Vision Therapy - Elem	\$345.80	\$1,000.00	\$2,460.35	246.03
01-2-02182-340-002-00	VISION - Prof Services - Vision Therapy - 3-5	\$35.50	\$500.00	\$153.74	30.74
01-2-02183-340-002-00	VISION - Prof Services - Vision Therapy - 0-2	\$0.00	\$0.00	\$67.54	0.00
	Special Education	\$79,983.06	\$825,000.00	\$340,641.52	0.41
01-2-02120-111-001-00	GUIDANCE - Salaries - Counselor - Secondary	\$3,159.45	\$37,914.00	\$25,395.60	66.98
01-2-02120-111-002-00	GUIDANCE - Salaries - Counselor - Elem	\$3,159.45	\$37,913.00	\$25,275.60	66.66
01-2-02120-211-001-00	GUIDANCE - Group Insurance - BCBS - Counselor- Secondary	\$397.11	\$8,662.00	\$3,573.99	41.26
01-2-02120-211-001-01	GUIDANCE - Group Insurance LTD - Counselor- Secondary	\$27.17	\$354.00	\$217.36	61.40
01-2-02120-211-002-00	GUIDANCE - Group Insurance - BCBS - Counselor- Elem	\$397.11	\$8,662.00	\$3,573.99	41.26
01-2-02120-221-001-00	GUIDANCE - Social Security - Counselor- Secondary	\$239.59	\$2,900.00	\$1,925.90	66.41
01-2-02120-221-002-00	GUIDANCE - Social Security - Counselor- Elem	\$237.55	\$2,900.00	\$1,900.51	65.53
01-2-02120-231-001-00	GUIDANCE - Retirement - Counselor- Secondary	\$234.54	\$3,745.00	\$1,885.24	50.34

01-2-02120-231-002-00	GUIDANCE - Retirement - Counselor- Elem	\$234.54	\$3,745.00	\$1,876.32	50.10
01-2-02120-237-001-00	GUIDANCE - Retirement Increase - Sec	\$77.54	\$0.00	\$623.29	0.00
01-2-02120-237-002-00	GUIDANCE - Retirement Increase - Elem	\$77.54	\$0.00	\$620.32	0.00
01-2-02120-271-001-00	GUIDANCE - Workers Comp - Counselor- Secondary	\$0.00	\$286.00	\$286.00	100.00
01-2-02120-320-001-00	GUIDANCE - Student Workshops- Secondary	\$3,495.00	\$4,000.00	\$3,795.00	94.87
01-2-02120-320-002-00	GUIDANCE - Student Workshops- Elem	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02120-330-001-00	GUIDANCE - Employee Training - Secondary	\$0.00	\$500.00	\$0.00	0.00
01-2-02120-330-002-00	GUIDANCE - Employee Training - Elem	\$0.00	\$500.00	\$125.00	25.00
01-2-02120-333-001-00	GUIDANCE - Mileage Paid to Staff- Secondary	\$0.00	\$100.00	\$0.00	0.00
01-2-02120-580-001-00	GUIDANCE - Travel- Secondary	\$0.00	\$500.00	\$10.50	2.10
01-2-02120-610-001-00	GUIDANCE - General Supplies- Secondary	\$112.72	\$11,024.00	\$204.88	1.85
01-2-02120-610-002-00	GUIDANCE - General Supplies- Elem	\$0.00	\$11,024.00	\$25.97	0.23
01-2-02120-643-001-00	GUIDANCE - Web/Cloud Based Software- Secondary	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02120-643-002-00	GUIDANCE - Web/Cloud Based Software- Elem	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02120-810-001-00	GUIDANCE - Dues and Fees- Secondary	\$0.00	\$500.00	\$180.00	36.00
01-2-02120-810-002-00	GUIDANCE - Dues and Fees- Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-02130-116-001-00	NURSE - Salaries - Nurse - Secondary	\$803.65	\$9,645.00	\$6,429.20	66.65
01-2-02130-116-002-00	NURSE - Salaries - Nurse - Elem	\$2,410.93	\$28,930.00	\$19,287.44	66.66
01-2-02130-126-002-00	NURSE - Salaries - Nurse Subs- Elem	\$0.00	\$500.00	\$0.00	0.00
01-2-02130-216-001-00	NURSE - Group Insurance BCBS- Secondary	\$469.84	\$5,640.00	\$4,228.56	74.97
01-2-02130-216-001-01	NURSE - Group Insurance LTD- Secondary	\$4.72	\$60.00	\$37.76	62.93
01-2-02130-216-002-00	NURSE - Group Insurance BCBS- Elem	\$1,409.51	\$16,910.00	\$12,685.59	75.01
01-2-02130-216-002-01	NURSE - Group Insurance LTD- Elem	\$14.18	\$185.00	\$113.44	61.31
01-2-02130-226-001-00	NURSE - Social Security - Nurse- Secondary	\$61.84	\$740.00	\$494.72	66.85
01-2-02130-226-002-00	NURSE - Social Security - Nurse- Elem	\$185.53	\$2,220.00	\$1,484.23	66.85
01-2-02130-236-001-00	NURSE - Retirement - Nurse- Secondary	\$59.66	\$955.00	\$477.28	49.97
01-2-02130-236-002-00	NURSE - Retirement - Nurse- Elem	\$178.97	\$2,860.00	\$1,431.78	50.06
01-2-02130-237-001-00	NURSE - Retirement Increase - Sec	\$19.73	\$0.00	\$157.82	0.00
01-2-02130-237-002-00	NURSE - Retirement Increase - Elem	\$59.17	\$0.00	\$473.36	0.00
01-2-02130-276-002-00	NURSE - Workers Comp - Nurse- Elem	\$0.00	\$145.00	\$145.00	100.00
01-2-02130-281-001-00	NURSE - Other Health Benefits - Sec	\$0.00	\$915.00	\$915.81	100.08
01-2-02130-281-002-00	NURSE - Other Health Benefits - Elem	\$0.00	\$2,750.00	\$2,747.43	99.90
01-2-02130-330-002-00	NURSE - Employee Training - Elem	\$0.00	\$300.00	\$0.00	0.00
01-2-02130-580-002-00	NURSE - Travel- Elem	\$0.00	\$100.00	\$0.00	0.00
01-2-02130-610-001-00	NURSE - General Supplies- Secondary	\$20.99	\$2,000.00	\$1,089.48	54.47
01-2-02130-610-002-00	NURSE - General Supplies- Elem	\$39.99	\$3,216.00	\$1,010.38	31.41
01-2-02130-810-001-00	NURSE - Dues and Fees- Secondary	\$0.00	\$0.00	\$60.36	0.00
01-2-02130-810-002-00	NURSE - Dues and Fees- Elem	\$0.00	\$200.00	\$0.00	0.00
	Support - Pupils	\$17,588.02	\$220,000.00	\$124,765.11	0.57
01-2-02211-320-000-00	SCHOOL IMPROV - Professional Educational Services	\$0.00	\$500.00	\$0.00	0.00

01-2-02211-333-000-00	SCHOOL IMPROV - Mileage Paid to Staff	\$0.00	\$0.00	\$743.40	0.00
01-2-02211-610-000-00	SCHOOL IMPROV - General Supplies	\$0.00	\$500.00	\$1,004.25	200.85
01-2-02211-810-000-00	SCHOOL IMPROV - Dues and Fees	\$0.00	\$500.00	\$0.00	0.00
01-2-02220-111-001-00	LIB MEDIA - Salaries - Teachers - Secondary	\$1,114.65	\$12,673.00	\$8,917.20	70.36
01-2-02220-111-002-00	LIB MEDIA - Salaries - Teachers - Elem	\$1,055.99	\$13,376.00	\$8,447.92	63.15
01-2-02220-112-001-00	LIB MEDIA - Salaries - Regular - Paras - Secondary	\$2,623.30	\$26,196.00	\$20,646.00	78.81
01-2-02220-211-001-00	LIB MEDIA - Group Insurance - BCBS - Teachers - Secondary	\$406.17	\$4,972.00	\$3,655.53	73.52
01-2-02220-211-001-01	LIB MEDIA - Group Insurance - LTD - Teachers - Secondary	\$31.52	\$228.00	\$252.16	110.59
01-2-02220-211-002-00	LIB MEDIA - Group Insurance - BCBS - Teachers - Elem	\$384.80	\$4,972.00	\$3,463.20	69.65
01-2-02220-212-001-01	LIB MEDIA - Group Insurance - LTD - Paras - Secondary	\$7.64	\$100.00	\$61.12	61.12
01-2-02220-221-001-00	LIB MEDIA - Social Security - Teachers - Secondary	\$83.80	\$1,149.00	\$670.47	58.35
01-2-02220-221-002-00	LIB MEDIA - Social Security - Teachers - Elem	\$77.23	\$1,149.00	\$617.76	53.76
01-2-02220-222-001-00	LIB MEDIA - Social Security - Aides - Secondary	\$201.27	\$2,005.00	\$1,584.09	79.00
01-2-02220-231-001-00	LIB MEDIA - Retirement - Teachers - Secondary	\$82.75	\$1,484.00	\$662.00	44.60
01-2-02220-231-002-00	LIB MEDIA - Retirement - Teachers - Elem	\$78.39	\$1,484.00	\$627.12	42.25
01-2-02220-232-001-00	LIB MEDIA - Retirement - Paras - Secondary	\$194.74	\$2,590.00	\$1,532.64	59.17
01-2-02220-237-001-00	LIB MEDIA - Retirement Increase - Sec	\$91.74	\$0.00	\$725.60	0.00
01-2-02220-237-002-00	LIB MEDIA - Retirement Increase - Elem	\$25.92	\$0.00	\$207.34	0.00
01-2-02220-271-002-00	LIB MEDIA - Workers Comp - Teachers - Elem	\$0.00	\$306.00	\$306.00	100.00
01-2-02220-272-001-00	LIB MEDIA - Workers Comp - Aides - Secondary	\$0.00	\$99.00	\$99.00	100.00
01-2-02220-443-001-00	LIB MEDIA - Lease - Copier - Secondary	\$30.64	\$150.00	\$74.73	49.82
01-2-02220-443-002-00	LIB MEDIA - Lease - Copier - Elem	\$30.65	\$150.00	\$74.73	49.82
01-2-02220-610-001-00	LIB MEDIA - General Supplies - Secondary	\$0.00	\$1,500.00	\$0.00	0.00
01-2-02220-610-002-00	LIB MEDIA - General Supplies - Elem	\$0.00	\$1,917.00	\$457.15	23.84
01-2-02220-640-001-00	LIB MEDIA - Books and Periodicals - Secondary	\$0.00	\$3,000.00	\$1,833.47	61.11
01-2-02220-640-002-00	LIB MEDIA - Books and Periodicals - Elem	\$0.00	\$3,000.00	\$1,246.14	41.53
01-2-02220-641-001-00	LIB MEDIA - E-Books - Secondary	\$0.00	\$250.00	\$157.50	63.00
01-2-02220-641-002-00	LIB MEDIA - E-Books - Elem	\$0.00	\$250.00	\$150.00	60.00
01-2-02220-643-001-00	LIB MEDIA - Web/Cloud Based Software - Secondary	\$0.00	\$700.00	\$0.00	0.00
01-2-02220-643-002-00	LIB MEDIA - Web/Cloud Based Software - Elem	\$0.00	\$1,300.00	\$691.24	53.17
01-2-02220-650-001-00	LIB MEDIA - Supplies - Technology Related - Secondary	\$0.00	\$500.00	\$0.00	0.00
01-2-02230-432-000-00	TECH - Tech-Related Repairs and Maint	\$0.00	\$3,000.00	\$0.00	0.00
01-2-02230-530-000-00	TECH - Communications	\$1,144.06	\$33,000.00	\$19,463.54	58.98
01-2-02230-591-000-00	TECH - Tech Support - On Site - Purch From ESU6	\$4,457.33	\$57,000.00	\$35,658.64	62.55
01-2-02230-591-000-01	TECH - Tech - Hosted Services - Purch From ESU6	\$456.85	\$8,000.00	\$3,651.88	45.64
01-2-02230-643-000-00	TECH - Web/Cloud Based Software	\$0.00	\$22,000.00	\$22,248.92	101.13
01-2-02230-650-000-00	TECH - Supplies - Technology Related	\$329.94	\$5,000.00	\$2,618.30	52.36
01-2-02230-734-000-00	TECH - Technology-Related Hardware	\$0.00	\$5,000.00	\$0.00	0.00
01-2-02230-735-000-00	TECH - Technology Software	\$0.00	\$5,000.00	\$0.00	0.00
	Support - Staff	\$12,909.38	\$225,000.00	\$142,549.04	0.63

01-2-02310-310-000-00	BOE - Official/Administrative Services	\$0.00	\$1,500.00	\$950.48	63.36
01-2-02310-340-000-00	BOE - Other Professional Services	\$0.00	\$8,000.00	\$0.00	0.00
01-2-02310-520-000-00	BOE - Insurance	\$0.00	\$13,550.00	\$13,511.00	99.71
01-2-02310-540-000-00	BOE - Advertising	\$472.73	\$1,800.00	\$1,474.62	81.92
01-2-02310-580-000-00	BOE - Travel	\$0.00	\$6,000.00	\$1,130.23	18.83
01-2-02310-610-000-00	BOE - General Supplies	\$0.00	\$500.00	\$0.00	0.00
01-2-02310-643-000-00	BOE - Web/Cloud Based Software	\$0.00	\$2,000.00	\$4,000.00	200.00
01-2-02310-735-000-00	BOE - Technology Software	\$0.00	\$1,650.00	\$0.00	0.00
01-2-02310-810-000-00	BOE - Dues and Fees	\$0.00	\$5,000.00	\$4,117.00	82.34
	Board of Education	\$472.73	\$40,000.00	\$25,183.33	0.63
01-2-02320-105-000-00	SUPER - Salaries - Superintendent	\$11,593.75	\$139,125.00	\$92,750.00	66.66
01-2-02320-110-000-00	SUPER - Salaries - Regular - Admin Asst	\$2,786.57	\$39,645.00	\$22,458.39	56.64
01-2-02320-210-000-00	SUPER - Group Insurance - BCBS Admin Asst	\$1,634.66	\$19,616.00	\$14,711.94	74.99
01-2-02320-210-000-01	SUPER - Group Insurance - LTD Admin Asst	\$17.28	\$225.00	\$138.24	61.44
01-2-02320-215-000-00	SUPER - Group Insurance - BCBS - Superintendents	\$1,934.17	\$23,210.00	\$17,407.53	75.00
01-2-02320-215-000-01	SUPER - Group Insurance - LTD - Superintendents	\$45.21	\$500.00	\$361.68	72.33
01-2-02320-220-000-00	SUPER - Social Security - Admin Asst	\$210.59	\$3,035.00	\$1,697.38	55.92
01-2-02320-225-000-00	SUPER - Social Security - Superintendents	\$888.45	\$10,650.00	\$7,107.60	66.73
01-2-02320-230-000-00	SUPER - Retirement - Admin Asst	\$206.86	\$3,920.00	\$1,667.21	42.53
01-2-02320-235-000-00	SUPER - Retirement - Superintendents	\$860.66	\$13,745.00	\$6,885.28	50.09
01-2-02320-237-000-00	SUPER - Retirement Increase	\$352.94	\$0.00	\$2,827.60	0.00
01-2-02320-270-000-00	SUPER - Workers Comp - Admin Asst	\$0.00	\$150.00	\$149.00	99.33
01-2-02320-275-000-00	SUPER - Workers Comp - Superintendent	\$0.00	\$525.00	\$524.00	99.80
01-2-02320-285-000-00	SUPER - Health Benefits - Superintendents	\$0.00	\$3,663.00	\$3,663.24	100.00
01-2-02320-310-000-00	SUPER - Contracted Services	\$0.00	\$1,905.00	\$0.00	0.00
01-2-02320-330-000-00	SUPER - Employee Training	\$0.00	\$300.00	\$0.00	0.00
01-2-02320-333-000-00	SUPER - Mileage Paid to Staff	\$0.00	\$100.00	\$0.00	0.00
01-2-02320-530-000-00	SUPER - Cell Phone Reimb	\$50.00	\$600.00	\$400.00	66.66
01-2-02320-580-000-00	SUPER - Travel	\$42.77	\$1,800.00	\$525.35	29.18
01-2-02320-610-000-00	SUPER - General Supplies	\$180.22	\$2,500.00	\$409.71	16.38
01-2-02320-643-000-00	SUPER - Web/Cloud Based Software	\$443.50	\$2,000.00	\$1,773.72	88.68
01-2-02320-650-000-00	SUPER - Supplies - Technology Related	\$0.00	\$286.00	\$69.30	24.23
01-2-02320-810-000-00	SUPER - Dues and Fees	\$0.00	\$2,500.00	\$1,170.36	46.81
	Superintendent	\$21,247.63	\$270,000.00	\$176,697.53	0.65
01-2-02330-317-000-00	LEGAL - Contracted Legal Fees	\$0.00	\$10,000.00	\$2,876.25	28.76

	District Legal	\$0.00	\$10,000.00	\$2,876.25	0.29
01-2-02410-110-001-00	PRIN - Salaries - Admin Asst - Secondary	\$2,696.76	\$30,280.00	\$20,976.12	69.27
01-2-02410-111-001-00	PRIN - Salaries - Principal - Secondary	\$4,320.83	\$51,850.00	\$34,566.64	66.66
01-2-02410-111-002-00	PRIN - Salaries - Principal - Elementary	\$4,320.83	\$51,850.00	\$34,566.64	66.66
01-2-02410-210-001-01	PRIN - Group Insurance - LTD - Admin Asst- Secondary	\$9.28	\$125.00	\$74.24	59.39
01-2-02410-211-001-00	PRIN - Group Insurance -BCBS - Principal - Secondary	\$967.09	\$11,604.00	\$8,703.81	75.00
01-2-02410-211-001-01	PRIN - Group Insurance LTD - Principal - Secondary	\$38.20	\$500.00	\$305.60	61.12
01-2-02410-211-002-00	PRIN - Group Insurance - BCBS - Principal - Elementary	\$967.08	\$11,604.00	\$8,703.72	75.00
01-2-02410-220-001-00	PRIN - Social Security - Admin Asst- Secondary	\$205.17	\$2,450.00	\$1,595.63	65.12
01-2-02410-221-001-00	PRIN - Social Security - Principal - Secondary	\$329.63	\$3,985.00	\$2,637.07	66.17
01-2-02410-221-002-00	PRIN - Social Security - Principal - Elementary	\$326.74	\$3,985.00	\$2,613.97	65.59
01-2-02410-230-001-00	PRIN - Retirement - Admin Asst- Secondary	\$200.19	\$3,150.00	\$1,557.15	49.43
01-2-02410-231-001-00	PRIN - Retirement - Principal - Secondary	\$320.76	\$5,150.00	\$2,566.08	49.82
01-2-02410-231-002-00	PRIN - Retirement - Principal - Elementary	\$320.75	\$5,150.00	\$2,566.00	49.82
01-2-02410-237-001-00	PRIN - Retirement Increase - Sec	\$172.23	\$0.00	\$1,363.18	0.00
01-2-02410-237-002-00	PRIN - Retirement Increase - Elem	\$106.04	\$0.00	\$848.33	0.00
01-2-02410-270-001-00	PRIN - Workers Comp - Admin Asst - Secondary	\$0.00	\$115.00	\$114.00	99.13
01-2-02410-271-002-00	PRIN - Workers Comp - Principal - Elementary	\$0.00	\$392.00	\$392.00	100.00
01-2-02410-281-001-00	PRIN - Health Benefits - Principal - Secondary	\$0.00	\$1,832.00	\$1,832.89	100.04
01-2-02410-281-002-00	PRIN - Health Benefits - Principal - Elementary	\$0.00	\$1,832.00	\$1,821.33	99.41
01-2-02410-330-001-00	PRIN - Employee Training - Principal - Secondary	\$0.00	\$250.00	\$0.00	0.00
01-2-02410-330-002-00	PRIN - Employee Training - Principal - Elementary	\$0.00	\$250.00	\$0.00	0.00
01-2-02410-580-001-00	PRIN - Travel - Secondary	\$15.00	\$500.00	\$15.00	3.00
01-2-02410-580-002-00	PRIN - Travel - Elementary	\$0.00	\$500.00	\$24.50	4.90
01-2-02410-610-001-00	PRIN - General Supplies - Secondary	\$353.53	\$7,346.00	\$2,476.74	33.71
01-2-02410-610-002-00	PRIN - General Supplies - Elementary	\$0.00	\$8,800.00	\$1,384.37	15.73
01-2-02410-643-001-00	PRIN - Web/Cloud Based Software - Secondary	\$212.12	\$1,000.00	\$907.77	90.77
01-2-02410-643-002-00	PRIN - Web/Cloud Based Software - Elementary	\$212.13	\$1,000.00	\$812.02	81.20
01-2-02410-650-001-00	PRIN - Supplies - Technology Related - Secondary	\$0.00	\$500.00	\$69.30	13.86
01-2-02410-650-002-00	PRIN - Supplies - Technology Related - Elem	\$0.00	\$500.00	\$158.58	31.71
01-2-02410-810-001-00	PRIN - Dues and Fees - Secondary	\$0.00	\$2,000.00	\$347.00	17.35
01-2-02410-810-002-00	PRIN - Dues and Fees - Elementary	\$0.00	\$1,500.00	\$547.36	36.49
	Principal	\$16,094.36	\$210,000.00	\$134,547.04	0.64
01-2-02510-116-000-00	FISCAL SVCS - Salaries - Business	\$5,561.08	\$66,733.00	\$44,488.64	66.66
01-2-02510-216-000-00	FISCAL SVCS - Group Insurance -BCBS - Business	\$1,634.66	\$19,620.00	\$14,711.94	74.98
01-2-02510-216-000-01	FISCAL SVCS - Group Insurance - LTD - Business	\$25.19	\$330.00	\$201.52	61.06
01-2-02510-226-000-00	FISCAL SVCS - Social Security - Business	\$414.57	\$5,110.00	\$3,316.56	64.90
01-2-02510-236-000-00	FISCAL SVCS - Retirement - Business	\$412.83	\$6,600.00	\$3,302.64	50.04
01-2-02510-237-000-00	FISCAL SVCS - Retirement Increase	\$136.49	\$0.00	\$1,091.92	0.00
01-2-02510-276-000-00	FISCAL SVCS - Workers Comp -Business	\$0.00	\$251.00	\$251.00	100.00
01-2-02510-315-000-00	FISCAL SVCS - Accounting/Auditing Services	\$0.00	\$9,500.00	\$9,050.00	95.26

01-2-02510-443-000-00	FISCAL SVCS - Lease - Copier	\$26.54	\$150.00	\$72.49	48.32
01-2-02510-530-000-00	FISCAL SVCS - Communications	\$467.03	\$6,492.00	\$3,746.68	57.71
01-2-02510-531-000-00	FISCAL SVCS - Postage	\$100.00	\$8,000.00	\$3,088.14	38.60
01-2-02510-580-000-00	FISCAL SVCS - Travel	\$0.00	\$500.00	\$0.00	0.00
01-2-02510-610-000-00	FISCAL SVCS - General Supplies	\$0.00	\$1,500.00	\$746.03	49.73
01-2-02510-643-000-00	FISCAL SVCS - Web/Cloud Based Software	\$63.00	\$14,000.00	\$12,345.14	88.17
01-2-02510-650-000-00	FISCAL SVCS - Supplies - Technology Related	\$0.00	\$200.00	\$0.00	0.00
01-2-02510-810-000-00	FISCAL SVCS - Dues and Fees	\$180.00	\$300.00	\$615.00	205.00
01-2-02510-890-000-00	FISCAL SVCS - Misc Expense	\$0.00	\$714.00	\$0.00	0.00
	Fiscal Services	\$9,021.39	\$140,000.00	\$97,027.70	0.69
01-2-02610-110-000-00	OPERATIONS - Salaries - Maint & Custodial	\$14,147.12	\$174,000.00	\$115,521.15	66.39
01-2-02610-110-000-01	OPERATIONS - Salaries - Summer Custodial	\$0.00	\$4,750.00	\$0.00	0.00
01-2-02610-210-000-00	OPERATIONS - Group Insurance - BCBS	\$3,114.80	\$37,380.00	\$28,033.20	74.99
01-2-02610-210-000-01	OPERATIONS - Group Ins - LTD	\$57.01	\$765.00	\$456.08	59.61
01-2-02610-220-000-00	OPERATIONS - Social Security	\$1,072.33	\$13,700.00	\$8,757.90	63.92
01-2-02610-230-000-00	OPERATIONS - Retirement	\$950.51	\$16,000.00	\$7,758.23	48.48
01-2-02610-237-000-00	OPERATIONS - Retirement Increase	\$314.26	\$0.00	\$2,564.99	0.00
01-2-02610-270-000-00	OPERATIONS - Workers Comp	\$0.00	\$5,382.00	\$5,382.00	100.00
01-2-02610-280-000-00	OPERATIONS - Health Benefits HSAs	\$0.00	\$1,300.00	\$1,299.60	99.96
01-2-02610-410-000-00	OPERATIONS - Utility Services - Water & Sewage	\$526.10	\$15,000.00	\$7,559.90	50.39
01-2-02610-410-000-01	OPERATIONS - Utility Services - Culligan	\$35.00	\$3,000.00	\$1,299.25	43.30
01-2-02610-420-000-00	OPERATIONS - Cleaning Services - Garbage	\$362.16	\$7,000.00	\$4,148.93	59.27
01-2-02610-430-000-00	OPERATIONS - Repairs and Maintenance Services	\$800.00	\$0.00	\$1,150.74	0.00
01-2-02610-490-000-00	OPERATIONS - Other Purchased Property Services	\$1,038.39	\$7,000.00	\$12,378.19	176.83
01-2-02610-520-000-00	OPERATIONS - Insurance - Property	\$0.00	\$60,350.00	\$60,348.00	99.99
01-2-02610-610-000-00	OPERATIONS - General Supplies	\$223.20	\$4,000.00	\$930.93	23.27
01-2-02610-610-000-01	OPERATIONS - Janitorial Supplies	\$1,872.21	\$15,000.00	\$8,446.66	56.31
01-2-02610-621-000-00	OPERATIONS - Utility Energy Services	\$4,898.84	\$85,000.00	\$50,276.04	59.14
01-2-02620-431-000-00	MAINT BLDG - Repairs & Maint	\$2,973.89	\$70,000.00	\$28,593.72	40.84
01-2-02620-442-000-00	MAINT BLDG - Rentals of Equipment	\$0.00	\$2,000.00	\$0.00	0.00
01-2-02620-490-000-00	MAINT BLDG - Other Purchased Property Services	\$1,050.00	\$45,000.00	\$18,908.00	42.01
01-2-02620-610-000-00	MAINT BLDG - General Supplies	\$383.09	\$16,873.00	\$4,336.29	25.69
01-2-02630-420-000-00	GROUND - Mowing - Contracted	\$0.00	\$5,500.00	\$2,752.00	50.03
01-2-02630-420-000-01	GROUND - Snow Removal - Contracted	\$325.00	\$3,000.00	\$1,300.00	43.33
01-2-02630-420-000-02	GROUND - Lawn Care - Contracted	\$5,300.00	\$7,000.00	\$5,300.00	75.71
01-2-02630-431-000-00	GROUND - Repairs and Maintenance Services	\$0.00	\$1,000.00	\$60.00	6.00
01-2-02630-490-000-00	GROUND - Other Purchased Property Services	\$0.00	\$7,000.00	\$1,500.00	21.42
01-2-02630-610-000-00	GROUND - General Supplies	\$0.00	\$7,000.00	\$1,367.77	19.53
01-2-02630-626-000-00	GROUND - Gasoline	\$72.72	\$1,500.00	\$485.96	32.39
01-2-02650-431-000-00	STAFF VEH - Repairs & Maint	\$0.00	\$3,000.00	\$666.26	22.20
01-2-02650-626-001-00	STAFF VEH - Gasoline	\$76.00	\$3,000.00	\$861.29	28.70
01-2-02650-732-001-00	STAFF VEH - Vehicles	\$0.00	\$19,000.00	\$0.00	0.00

01-2-02660-340-000-00	SAFETY - Safety Audits	\$0.00	\$1,000.00	\$575.00	57.50
01-2-02660-490-000-00	SAFETY - Other Purch Property Svcs	\$0.00	\$1,000.00	\$81.00	8.10
01-2-02660-610-000-00	SAFETY - Supplies	\$0.00	\$500.00	\$167.95	33.59
01-2-02660-650-000-00	SAFETY - Technology	\$0.00	\$5,000.00	\$1,748.60	34.97
	Operations, Maint & Grounds	\$39,592.63	\$648,000.00	\$385,015.63	0.59
01-2-02710-110-001-00	BUSING - Salaries - Secondary	\$240.00	\$2,000.00	\$1,460.00	73.00
01-2-02710-220-001-00	BUSING - Social Security - Secondary	\$18.18	\$155.00	\$110.57	71.33
01-2-02710-230-001-00	BUSING - Retirement - Secondary	\$17.82	\$200.00	\$102.48	51.24
01-2-02710-237-001-00	BUSING - Retirement Increase - Sec	\$5.88	\$0.00	\$33.84	0.00
01-2-02710-520-001-00	BUSING - Insurance - Buses and Vans - Secondary	\$0.00	\$12,000.00	\$16,213.00	135.10
01-2-02710-520-002-00	BUSING - Insurance - Buses and Vans - Elem	\$0.00	\$4,200.00	\$0.00	0.00
01-2-02710-610-001-00	BUSING - General Supplies - Secondary	\$0.00	\$1,000.00	\$755.89	75.58
01-2-02710-610-002-00	BUSING - General Supplies - Elem	\$0.00	\$5,000.00	\$2,790.54	55.81
01-2-02710-626-001-00	BUSING - Gasoline - Secondary	\$1,116.65	\$6,000.00	\$4,473.40	74.55
01-2-02710-626-002-00	BUSING - Gasoline - Elem	\$1,057.40	\$15,000.00	\$10,241.27	68.27
01-2-02712-519-002-00	SPED TRANSP - Contracted Busing	\$0.00	\$20,000.00	\$0.00	0.00
01-2-02730-431-000-00	BUSING - Repairs & Maint Service	\$0.00	\$2,500.00	\$1,496.85	59.87
01-2-02730-610-000-00	BUSING - General Supplies	\$0.00	\$1,945.00	\$45.02	2.31
01-2-02790-510-001-00	BUSING - OTHER - Contracted - Sec	\$1,947.00	\$30,000.00	\$16,129.10	53.76
01-2-02790-510-002-00	BUSING - OTHER - Contracted - Elem	\$8,868.00	\$100,000.00	\$71,241.56	71.24
	Pupil Transportation	\$13,270.93	\$200,000.00	\$125,093.52	0.63
01-2-03535-151-002-00	HAL - Extra Duty - Teachers- Elem	\$128.58	\$1,550.00	\$1,028.64	66.36
01-2-03535-221-002-00	HAL - FICA - Teacher Elem	\$9.50	\$120.00	\$76.03	63.35
01-2-03535-231-002-00	HAL - Retirement - Teachers - Elem	\$9.55	\$150.00	\$76.40	50.93
01-2-03535-237-002-00	HAL - Incr Retirement -Teacher - Elem	\$3.16	\$0.00	\$25.27	0.00
01-2-03535-610-002-00	HAL - General Supplies- Elem	\$0.00	\$4,680.00	\$231.66	4.95
01-2-03535-810-001-00	HAL - Dues and Fees- Secondary	\$0.00	\$500.00	\$0.00	0.00
01-2-03551-610-001-00	CATEG GRANT - Career Ed Supplies	\$0.00	\$1,000.00	\$0.00	0.00
01-2-03599-610-002-00	CATEG GRANT - Supplies	\$0.00	\$0.00	\$200.00	0.00
01-2-03599-734-000-00	CATEG GRANT - Technology Hdwe	\$0.00	\$17,000.00	\$0.00	0.00
01-2-06200-111-002-00	TITLE - Salaries - Teachers	\$5,609.42	\$67,313.00	\$44,743.36	66.47
01-2-06200-211-002-00	TITLE - Group Insurance - BCBS - Teachers	\$1,243.39	\$17,324.00	\$11,190.51	64.59
01-2-06200-211-002-01	TITLE - Group Insur - LTD - Teacher	\$24.69	\$296.00	\$197.52	66.72
01-2-06200-221-002-00	TITLE - Social Security - Teachers	\$427.12	\$5,149.00	\$3,407.15	66.17
01-2-06200-231-002-00	TITLE - Retirement - Teachers	\$416.42	\$6,649.00	\$3,321.53	49.95

01-2-06200-237-002-00	TITLE - Retirement Increase	\$137.67	\$0.00	\$1,098.13	0.00
01-2-06200-271-002-00	TITLE - Workers Comp - Teachers	\$0.00	\$254.00	\$254.00	100.00
01-2-06200-281-002-00	TITLE - Health Benefits -HAS_ Teachers	\$0.00	\$0.00	\$2,403.24	0.00
01-2-06200-330-002-00	TITLE - Employee Training	\$0.00	\$0.00	\$50.00	0.00
01-2-06200-610-002-00	TITLE - General Supplies	\$0.00	\$500.00	\$110.36	22.07
01-2-06406-591-002-00	IDEA PS - Speech Cont Svc Purch - ESU6	\$0.00	\$3,600.00	\$0.00	0.00
01-2-06406-591-002-01	IDEA PS - Psych Cont Svc - ESU6	\$0.00	\$0.00	\$3,512.00	0.00
01-2-06408-510-002-00	IDEA BASE EP - Transportation	\$0.00	\$10,000.00	\$0.00	0.00
01-2-06408-561-002-00	IDEA BASE EP - Tuition paid to SUCCESS	\$0.00	\$20,000.00	\$0.00	0.00
01-2-06408-591-001-01	IDEA BASE EP - OT Svcs Contracted thru ESU6 - Sec	\$0.00	\$0.00	\$876.20	0.00
01-2-06408-591-002-00	IDEA BASE-EP - Speech Svcs Contracted thru ESU6 Elem	\$0.00	\$160,415.00	\$0.00	0.00
01-2-06408-591-002-01	IDEA BASE-EP - OT Svcs Contracted thru ESU6 - Elem	\$1,167.89	\$0.00	\$7,062.30	0.00
01-2-06408-591-002-02	IDEA BASE EP - Speech Svcs Purch ESU6 Ages 3-5	\$5,210.62	\$0.00	\$5,210.62	0.00
01-2-06408-591-002-03	IDEA BASE EP - Psych Svcs - Contracted thru ESU6	\$3,793.75	\$0.00	\$14,813.96	0.00
01-2-06992-650-001-00	REAP - Supplies - Technology Related- Secondary	\$0.00	\$8,500.00	\$0.00	0.00
	Federal & State Programs	\$18,181.76	\$325,000.00	\$99,888.88	0.31
01-2-08000-912-000-00	Fund Transfers to School Nutrition Fund	\$8,000.00	\$24,000.00	\$38,000.00	158.33
01-2-08000-913-000-00	Fund Transfers to Activities Fund	\$4,000.00	\$48,000.00	\$32,000.00	66.66
	IntraFund Support	\$12,000.00	\$72,000.00	\$70,000.00	0.97
	APRIL TOTALS	\$432,140.05	\$5,540,000.00	\$3,177,089.50	0.57
Intrafund Transfers					
01-2-09000-912-000-00	NON-PGM EXPENDITURES - Fund Trsf to Nutrition Fund	\$0.00	\$0.00	\$2,407.00	0.00
01-2-09005-000-000-00	NON-PGM EXPENDITURES - Interfund loan to Nutrition Fund	\$7,576.76	\$0.00	\$22,780.81	0.00
01-2-09005-220-000-00	NON-PGM EXPENDITURES - Interfund loan to Nutrition Fund FICA	\$573.28	\$0.00	\$1,733.64	0.00
01-2-09005-230-000-00	NON-PGM EXPENDITURES - Interfund loan to Nutrition Fund RET	\$465.79	\$0.00	\$1,318.20	0.00
01-2-09005-237-000-00	-Increased Retirement Contributions	\$154.00	\$0.00	\$435.82	0.00
01-2-09006-000-000-00	NON-PGM EXPENDITURES - Interfund Loan to Activity Fund	\$978.79	\$0.00	\$5,200.25	0.00
01-2-09006-220-000-00	NON-PGM EXPENDITURES - Interfund Loan to Activity Fund FICA	\$0.00	\$0.00	\$123.97	0.00
01-2-09006-230-000-00	NON-PGM EXPENDITURES - Interfund Loan to Activity Fund RET	\$0.00	\$0.00	\$122.52	0.00
01-2-09006-237-000-00	-Increased Retirement Contributions	\$0.00	\$0.00	\$40.53	0.00
TOTAL GENERAL FUND EXPENDITURES		\$441,888.67	\$5,540,000.00	\$3,211,252.24	0.58
Depreciation Fund					
02-2-02900-450-001-00	DEPR - Construction Svcs	\$0.00	\$463,344.00	\$2,000.00	0.43
02-2-02900-490-001-00	DEPR - Purch Property Services - Sec	\$0.00	\$10,000.00	\$0.00	0.00
02-2-02900-610-001-00	DEPR - General Supplies	\$0.00	\$0.00	\$1,020.00	0.00
02-2-02900-732-001-00	DEPR - Vehicles	\$0.00	\$35,000.00	\$0.00	0.00

02-2-02900-733-001-00	DEPR - Furniture & Fixtures	\$0.00	\$75,000.00	\$15,113.00	20.15
02-2-02900-739-001-00	DEPR - Equipment	\$0.00	\$0.00	\$11,500.00	0.00
TOTAL DEPRECIATION FUND		\$0.00	\$583,344.00	\$29,633.00	0.05

EMPLOYEE BENEFIT FUND					
03-2-02900-290-000-00	EBF - Employee FSA Benefits	\$3,113.70	\$45,000.00	\$16,510.55	36.69
03-2-02900-890-000-00	EBF - Other Misc Expense	\$121.50	\$2,500.00	\$972.00	38.88
Subtotal of Element: [Fund] 03 - Employee Benefit Fund		\$3,235.20	\$47,500.00	\$17,482.55	37%

Activity Fund					
05-2-02900-340-001-00	ACT - Purchased Services	\$2,100.00	\$45,000.00	\$43,374.98	96.38
05-2-02900-580-001-00	ACT - Travel	\$0.00	\$5,000.00	\$2,271.95	45.43
05-2-02900-610-001-00	ACT - General Supplies - Secondary	\$7,115.86	\$155,000.00	\$128,599.41	82.96
05-2-02900-810-001-00	ACT - Dues & Entry Fees - Secondary	\$4,837.46	\$25,000.00	\$16,135.54	64.54
TOTAL ACTIVITY FUND		\$14,053.32	\$230,000.00	\$190,381.88	0.83

School Nutrition Fund					
06-2-03100-110-001-00	SN - Salaries - Regular - Kitchen	\$5,979.10	\$80,000.00	\$59,482.36	74.35
06-2-03100-120-001-00	SN - Salaries - Subs - Kitchen	\$1,510.60	\$5,000.00	\$4,026.40	80.52
06-2-03100-210-001-01	SN - Group Ins - LTD - Kitchen	\$22.19	\$275.00	\$170.31	61.93
06-2-03100-220-001-00	SN - Soc Sec - Kitchen	\$573.28	\$6,120.00	\$4,860.43	79.41
06-2-03100-230-001-00	SN - Retirement - Kitchen	\$465.79	\$7,155.00	\$3,882.33	54.26
06-2-03100-237-001-00	SN - Retirement Increase - Sec	\$154.00	\$0.00	\$1,283.55	0.00
06-2-03100-270-001-00	SN - Workers Comp - Kitchen	\$0.00	\$1,150.00	\$0.00	0.00
06-2-03100-610-001-00	SN - General Supplies	\$180.58	\$10,000.00	\$2,975.09	29.75
06-2-03100-630-001-00	SN - Food	\$9,656.72	\$100,000.00	\$71,698.57	71.69
06-2-03100-810-001-00	SN - Fees	\$0.00	\$0.00	\$184.00	0.00
06-2-03100-890-002-00	SN - Misc Expenditures (Refunds)	\$0.00	\$250.00	\$0.00	0.00
TOTAL NUTRITION FUND		\$18,542.26	\$209,950.00	\$148,563.04	0.71

Bond Fund					
07-2-05000-830-000-00	BF - Fees	\$0.00	\$298,344.00	\$1,374.00	0.46

07-2-05000-831-000-00	BF - Redemption of Principal	\$0.00	\$465,000.00	\$465,000.00	100.00
07-2-05000-832-000-00	BF - Interest on Long-Term Debt	\$0.00	\$53,863.00	\$28,041.80	52.06
TOTAL BOND FUND		\$0.00	\$817,207.00	\$494,415.80	0.61

Special Building Fund

08-2-04300-340-001-00	SB - Prof Services	\$0.00	\$44,869.00	\$0.00	0.00
08-2-04700-450-001-00	SB - Bldg Improvements - Construc - Sec	\$0.00	\$50,000.00	\$0.00	0.00
08-2-04700-450-002-00	SB - Bldg Improvements - Construc - Elem	\$0.00	\$50,000.00	\$0.00	0.00
08-2-04700-720-001-00	SB - Buildings incl HVAC - Sec	\$0.00	\$500,000.00	\$0.00	0.00
08-2-04700-720-002-00	SB - Buildings incl HVAC - Elem	\$0.00	\$0.00	\$23,250.00	0.00
TOTAL SPECIAL BUILDING FUND		\$0.00	\$644,869.00	\$23,250.00	0.04

Student Fee Fund

12-2-02190-890-001-00	FEE - Student Fees	\$0.00	\$2,500.00	\$0.00	85.20
					0.00
TOTAL STUDENT FEE FUND		\$0.00	\$2,500.00	\$0.00	0.00

Friend Public School

Board of Education - Payments to be Approved

5/12/2025

Manual Checks/Funds Transfers done in April

GENERAL FUND

Edgerton Explorit	field trip	\$	135.00
UNL Morrill Hall	field trip	\$	105.00
KBK	kindergarten tshirts	\$	172.00
FPS Payroll	April payroll	\$	277,077.27
Qwik6	supplies for ACT testing	\$	37.98
		\$	<u>277,527.25</u>

March Presentations

BOND FUND

Union Bank & Trust	interest on 2022 bond	\$	25,075.76	will pay May 1
		\$	<u>25,075.76</u>	

GENERAL FUND

A&M	Busing - April	\$	13,259.60	
Activity Fund	kindergarten field trip	\$	259.52	
Activity Fund	field trip 2nd grade	\$	360.50	
Activity Fund	May support	\$	4,000.00	
Anderson, Derek	cell phone reimb	\$	50.00	
Awards Unlimited	awards	\$	90.87	
Beaver Hardware	maint supplies	\$	97.68	
ByteSpeed	Chromebooks (100)	\$	36,500.00	(\$8208 pd by REAP grai
City of Friend	water & sewer	\$	617.75	
Constellation	natural gas	\$	1,135.85	
Culligan	water softener	\$	272.00	
Dietze Music	supplies, repair bari sax	\$	183.80	
ESU5	MUDECAS mtg - DA	\$	20.00	
ESU6	Tech & workshop fees	\$	7,123.72	
Exeter Lumber	shop supplies	\$	22.64	
Farmers Union - Parts City	supplies	\$	38.96	
Follett Software	library system	\$	1,327.32	
GO Physical Therapy	SPED Contracted services - April	\$	12,908.60	
Heartland Roofing	repair tear in membrane	\$	595.00	
Hometown Leasing	copier/printer lease	\$	957.08	
JLK Storage	rent storage unit - M-J-J	\$	196.45	
McBride Trucking	rock & hauling - west parking lot	\$	2,155.99	
MetalCraft	asset tags	\$	779.81	
Midwest Alarm	semiannual fire alarm inspection	\$	273.30	
Norris Public Power	electricity	\$	1,806.00	
Nutrition Fund	May support	\$	8,000.00	
Pearson	speech supplies	\$	15.30	
Quadient Leasing	quarterly postage meter lease	\$	631.92	
Quill	supplies	\$	257.46	
Qwik6	fuel	\$	2,201.46	
Segra	WAN lease - Friend to Lincoln & Exeter to Friend	\$	4,173.77	
Seward County Independent	publish legals, classified ads	\$	110.70	

Sherri Rohrig	senior composite	\$	169.00
Shred-It	paper shredding	\$	150.63
Time Mgmt Systems	time clock software	\$	63.00
TK Elevator	monthly service contract	\$	243.66
Uline	boxes	\$	142.33
USBank VISA	activity purchases	\$	2,762.86
USBank VISA	Dollar General - supplies	\$	66.70
USBank VISA	Mcc Prostart workshop fee	\$	300.00
USBank VISA	Costco - preschool snacks	\$	65.44
USBank VISA	Gas & parking for school vans	\$	119.80
USBank VISA	Qwik6 - SPED supplies	\$	13.07
USBank VISA	Amazon - supplies	\$	975.93
USBank VISA	Abe Books - textbooks	\$	29.29
USBank VISA	Hampton Inn - lodging - FFA advisor state conf	\$	214.62
VVS	supplies	\$	121.64
Waste Connections	garbage service	\$	362.16
Windstream	telephone service	\$	468.22
Young's Welding	shop supplies	\$	59.13
Virco	chair	\$	151.53

\$	106,902.06
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Late Presentations:

Sutton Public School	District Music contest	\$	39.02
Eakes	janitorial	\$	71.25
Taylor Lawn Sprinklers	sprinkler repair	\$	433.00
Midwest Alarm	fire alarm inspection	\$	632.40
DAS State Acctg - State of Nebraska	internet service - April	\$	292.87

\$	108,370.60
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Mrs. Stutzman's Principal Report

"Every New Beginning Comes From Some Other Beginning's End "

May

What has happened...

State testing (3rd-8th grades)

Last bulldog buddies (senior celebrations) next year Bobcat buddies

End of the year celebrations!!

Class of 2025 Graduation

Class of 2037 Kindergarten Graduation

What is coming up....

May 13: Elementary Field Day at the park and 6th and 7th grade scheduling meetings and Bike to School Day for Preschool-6th graders

May 14: 1st grade field trip, elementary stu-co field trip

May 15: Preschool family day, Last day of Preschool

May 19: No WIT/No detention party and academic pep rally

May 20: Last day of school 12:30 out

May 21, 22, 23: Staff work and pack up days

May 24: Alumni Banquet 5:00 San Carlo Room

***** Look at purchase order for new 6th-12th grade Math Curriculum- Reveal***

Our Mission at Friend Public School:

Committed to engaging all students, staff, and community to ensure a diverse education through a culture of life-long learning.

What We Believe at Friend Public School....

- We believe each individual has value and dignity and is capable of life-long learning.
- We believe in sustaining a progressive learning environment that is physically and emotionally safe for learning.
 - We believe education is a collaborative community responsibility.
- We believe every student needs to be invested in all areas of their educational experience.



Friend Public School

501 S. Main Street/ P.O. Box 67, Friend, NE 68359

Phone: 402-947-2781 Fax: 402-947-2026

www.friendbulldogs.org

Administration

Superintendent: Derek Anderson

Principal: Elizabeth Stutzman

Counselor: Amy Hottovy

Activities Director: Jim Pfeiffer

To: Board of Education

CC: Principal

From: Derek Anderson, Superintendent

Date: April 14, 2025

RE: Monthly Report

Board Items

- 1) Strategic Plan
 - a) Strategy 1.1 - Assess and consider expansion and improvement of learning opportunities to support preparedness WBL meeting
 - b) Strategy 4.4 - Utilize a teacher evaluation system that is aligned with Marzano Instructional Framework to provide timely and authentic feedback to reinforce growth and identify opportunities to refine personal skills and knowledge
 - i) The Admin team is working on a new evaluation tool that harnesses many of the pieces of the Friend model
 - ii) Evaluation Tool will be on the July Board Agenda

Staff/Student Items

- 1) Head Cook for Exeter site still open
- 2) 2nd grade position still open
- 3) 3rd grade position - Josice Sobotka

Facility & Finance Items

- 1) We are 67% of the way through the fiscal year and we have spent 58% of the budget
- 2) We have volunteers who will be working to improve the shot put area at the track this summer
- 3) Down the road, there are some items that will need attention.
 - a) Involves creating a more finished (professional surface)
 - b) Football/Track Bleachers
 - c) Press Box
 - d) Configuration of field event locations
 - e) Lack of a training room for injuries
- 4) Possible future issues
 - a) Music room space
 - b) Shop space



TEACHER'S CONTRACT

THIS CONTRACT is made by and between the Board of Education of Exeter-Milligan-Friend-Public Schools ("District") and **Josiee Sobotka** ("Teacher") and supercedes any prior contract between the parties. The Board of Education agrees to employ the Teacher and the Teacher accepts such employment as follows:

School Year: School Year begins on or about **August 1, 2025**, and ends on or about **May 20, 2026**, subject to Board modification.

Days of Service: Teacher shall be employed for 185 days of service, subject to terms of the negotiated agreement.

Full Time Equivalency: Teacher shall be employed for a full-time equivalency (FTE) of **1.00**

Salary Schedule Placement: Teacher's salary schedule placement is subject to final terms of the negotiated agreement for the applicable contract year between the Board and the bargaining unit representing the certificated employees of the District. The Teacher's salary schedule placement and other terms of employment for the 2025-26 contract year may be set forth on the Annual Supplemental Renewal form to be executed subsequent to this Teacher's Contract.

FIRST: Salary. The salary of the Teacher shall be payable in twelve (12) equal installments. The first installment shall be payable on the 15th day of September, 2025, and the remaining installments shall be payable on same day of each month thereafter. Terms and conditions set forth in this agreement shall be subject to such wages and conditions of employment as may be mutually agreed upon by and between the Board and teachers or a duly recognized collective bargaining agent for said teachers, and said agreement, when reduced to writing, and executed by the parties, shall be deemed to be included herein by reference and shall become a part hereof. This contract shall conform to the regulations governing deductions with reference to Withholding Tax, Social Security and Teacher's Retirement. Other deductions may be withheld as agreed to by the parties to this contract. Upon termination of this contract by the Board or the Teacher, the compensation shall be an amount which bears the same ratio to the yearly salary herein specified as the number of days of service to the date of such termination bears to the number of days of service in the applicable contract year. Any unearned fractional portion of an installment paid but not earned prior to termination of the contract shall be refunded by the Teacher.

SECOND: Duties. The Teacher hereby agrees to be governed by the policies of the Board of Education of the District. The duties to be performed by the Teacher shall be subject to assignment by the Superintendent or the Board. Days of service may be adjusted from year to year by the Board. The Teacher further agrees to devote full time during days of school to the Teacher's position and in all respects to diligently and faithfully perform the assigned duties to the best of the Teacher's professional ability. Regular dependable attendance is an essential function of the Teacher's position.

THIRD: Extra Duty Assignments. In addition to the normal duties traditionally required of certificated employees, the Teacher may be assigned "extra duty" assignments by the District. Such assignments shall be upon such terms and conditions and at such additional rate of compensation as the Teacher and the District may agree upon; provided, that the Teacher shall not unreasonably refuse to accept such assignments. Duty assignments which do not require a teaching or administrative certificate are on an at-will basis, shall be subject to removal without cause and shall not be subject to continuation or renewal as part of this Teacher's Contract.

FOURTH: Contract Termination. To the extent this Contract is subject to the continuing contract statutes, this Contract may be amended, cancelled or terminated subject to required procedures in the event the Teacher violates any of the provisions of this Contract, or performs any act or does anything which is materially harmful to the employer, or which substantially inhibits the Teacher's ability to discharge the duties as set forth herein, including, but not limited to (1) becoming legally disqualified to teach in the State of Nebraska; (2) participation in any fraud; (3) causing any intentional damage to property; (4) engaging in any unlawful act; (5) just cause, including: (a) incompetency, which includes, but is not limited to, demonstrated deficiencies or shortcomings in knowledge of subject matter or teaching or administrative skills; (b) neglect of duty; (c) unprofessional conduct; (d) insubordination; (e) immorality; (f) physical or mental incapacity; (g) failure to give evidence of professional growth as required by law; or (h) other conduct which interferes substantially with the continued performance of duties. Non-renewal, suspension or other disciplinary action may be enforced in accordance with applicable law. To the extent this Contract is not subject to the continuing contract statutes, it shall be terminable at will, without cause or hearing.

FIFTH: Legal Requirements. The Teacher affirms that: (1) Teacher holds or will hold a valid and appropriate certificate to act as a certificated employee in the State of Nebraska to perform the assigned duties throughout the term of this Contract and any extensions of this Contract; (2) the required certificate to perform the assigned duties shall be registered as required by law; it being understood and agreed that this contract is not valid until the required certificate is registered in accordance with law and that the Teacher shall not be compensated for services performed prior to the date of registration of this certificate; (3) Teacher is not under contract with another board of education within the State of Nebraska covering any part of or all of the same time of performance as provided for in this Contract and (4) there shall be no penalty for release or resignation by Teacher from this Contract; provided no resignation shall become effective until expiration of the remaining term of the Contract unless the Board fixes an earlier effective date. It is understood that this Contract is also subject to provisions of the School Teachers Retirement Act.

SIXTH: Renewal. Hereafter, this contract may be continued by a separate, annual written "Renewal Agreement" which shall incorporate all the provisions hereof by reference except as stated on such Renewal Agreement. Renewal Agreements must be executed by the Teacher and delivered to the Superintendent of Schools or the Secretary of the Board of Education of the District within fifteen calendar days of receipt thereof from the District. Said Renewal agreement shall not be required to be signed by the Teacher prior to March 15. Failure to return the Renewal Agreement or an intent card by the required date shall constitute grounds for termination.

Executed this <u>18</u> day of <u>April</u> , 2025	Executed this ___ day of _____, 2025
 Teacher	Board of Education of Exeter-Milligan-Friend Public Schools By: _____ Attest: _____ President – Friend Public School Secretary _____ President – Exeter-Milligan Public School



Because learning changes everything.®

QUOTE PREPARED FOR:

Friend Public School Dist 68
501 MAIN STREET
FRIEND, NE 68359
ACCOUNT NUMBER: 192683

SUBSCRIPTION/DIGITAL CONTACT:

Liz Stutzman
liz.stutzman@friendschool.org
(402) 947-2781

CONTACT:

Liz Stutzman
liz.stutzman@friendschool.org
(402) 947-2781

SALES REP INFORMATION:

Amanda Kelly
amanda.kelly@mheducation.com
(720) 601-3265

Section Summary	Value of All Materials	Free Materials	Product Subtotal
Reveal Math © 2020- Course 1 (6 Year)	\$6,778.89	\$0.00	\$6,778.89
Reveal Math © 2020- Course 2 (6 Year)	\$4,769.61	\$0.00	\$4,769.61
Reveal Math © 2020- Course 3 (6 Year)	\$5,233.29	\$0.00	\$5,233.29
Reveal Math Accelerated © 2021, Grades 7-8 (6 Year)	\$4,599.12	\$0.00	\$4,599.12
Reveal Math © 2020 - Algebra 1 (6 Year)	\$8,215.11	(\$1,724.94)	\$6,490.17
Reveal Math © 2020 - Geometry (6 Year)	\$8,136.72	(\$1,709.82)	\$6,426.90
Reveal Math © 2020 - Algebra 2 (6 Year)	\$15,209.91	(\$1,504.47)	\$13,705.44
Professional Development	\$3,500.00	\$0.00	\$3,500.00
PRODUCT TOTAL*	\$56,442.65	(\$4,939.23)	\$51,503.42
ESTIMATED S&H**			\$4,120.37
ESTIMATED TAX**			\$0.00
GRAND TOTAL*			\$55,623.79

* Price firm for 120 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

**Shipping and handling charges shown are only estimates. Actual shipping and handling charges will be applied at time of order. Taxes shown are only estimates. If applicable, actual tax charges will be applied at time of order.

Comments:

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SEND ORDER TO:

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Email: orders_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE: 04/30/2025

ACCOUNT NAME: Friend Public School Dist 68

EXPIRATION DATE: 08/28/2025

QUOTE NUMBER: MELDRIDG-04302025122501-001

ACCOUNT #: 192683

PAGE #: 1



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Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
Reveal Math © 2020- Course 1 (6 Year)					
REVEAL MATH COURSE 1 STUDENT BUNDLE WITH ALEKS AND MH 6YR SUBSCRIPTION Includes: 6-Years of the Student Digital Center, 6-Years of Volumes 1 and 2 Interactive Student Editions (to ship annually), MH+ and ALEKS via my.mheducation	978-1-26-529980-4	33	\$154.56	\$0.00	\$5,100.48
<u>Teacher Materials</u>					
REVEAL MATH COURSE 1 TEACHER BUNDLE TES AND TEACHER DIGITAL LICENSE 6YR SUBSC Includes: Volume 1 and 2 Teacher Editions, 6 Year Digital Teacher License	978-0-07-681891-4	3	\$497.37	\$0.00	\$1,492.11
Required - ALEKS 6-12 ADD-ON VIA MY.MHEDUCATION.COM 5 MONTH TEACHER SUBSCRIPTION	978-0-07-697171-8	3	\$15.51	\$0.00	\$46.53
OLP ALEKS 6-12 ADD-ON VIA MY.MHEDUCATION.COM 6 YEAR TEACHER SUBSCRIPTION	978-0-07-697183-1	3	\$46.59	\$0.00	\$139.77
Teacher Materials Subtotal:				\$0.00	\$1,678.41
Reveal Math © 2020- Course 1 (6 Year) Subtotal:				\$0.00	\$6,778.89
Reveal Math © 2020- Course 2 (6 Year)					
REVEAL MATH COURSE 2 STUDENT BUNDLE WITH ALEKS AND MH 6YR SUBSCRIPTION Includes: 6-Years of the Student Digital Center, 6-Years of Volumes 1 and 2 Interactive Student Editions (to ship annually), MH+ and ALEKS via my.mheducation	978-1-26-530101-9	20	\$154.56	\$0.00	\$3,091.20
<u>Teacher Materials</u>					
REVEAL MATH COURSE 2 TEACHER BUNDLE TES AND TEACHER DIGITAL LICENSE 6YR SUBSC Includes: Volume 1 and 2 Teacher Editions, 6 Year Digital Teacher License	978-0-07-681894-5	3	\$497.37	\$0.00	\$1,492.11
Required - ALEKS 6-12 ADD-ON VIA MY.MHEDUCATION.COM 5 MONTH TEACHER SUBSCRIPTION	978-0-07-697171-8	3	\$15.51	\$0.00	\$46.53
OLP ALEKS 6-12 ADD-ON VIA MY.MHEDUCATION.COM 6 YEAR TEACHER SUBSCRIPTION	978-0-07-697183-1	3	\$46.59	\$0.00	\$139.77
Teacher Materials Subtotal:				\$0.00	\$1,678.41
Reveal Math © 2020- Course 2 (6 Year) Subtotal:				\$0.00	\$4,769.61

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ACCOUNT NAME: Friend Public School Dist 68
ACCOUNT #: 192683

EXPIRATION DATE: 08/28/2025
PAGE #: 2



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Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
Reveal Math © 2020- Course 3 (6 Year)					
REVEAL MATH COURSE 3 STUDENT BUNDLE WITH ALEKS AND MH 6YR SUBSCRIPTION Includes: 6-Years of the Student Digital Center, 6-Years of Volumes 1 and 2 Interactive Student Editions (to ship annually), MH+ and ALEKS via my.mheducation	978-1-26-530371-6	23	\$154.56	\$0.00	\$3,554.88
<u>Teacher Materials</u>					
REVEAL MATH COURSE 3 TEACHER BUNDLE TES AND TEACHER DIGITAL LICENSE 6YR SUBSC Includes: Volume 1 and 2 Teacher Editions, 6 Year Digital Teacher License	978-0-07-681895-2	3	\$497.37	\$0.00	\$1,492.11
Required - ALEKS 6-12 ADD-ON VIA MY.MHEDUCATION.COM 5 MONTH TEACHER SUBSCRIPTION	978-0-07-697171-8	3	\$15.51	\$0.00	\$46.53
OLP ALEKS 6-12 ADD-ON VIA MY.MHEDUCATION.COM 6 YEAR TEACHER SUBSCRIPTION	978-0-07-697183-1	3	\$46.59	\$0.00	\$139.77

Teacher Materials Subtotal: \$0.00 \$1,678.41

Reveal Math © 2020- Course 3 (6 Year) Subtotal: \$0.00 \$5,233.29

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EXPIRATION DATE:08/28/2025

QUOTE NUMBER: MELDRIDG-04302025122501-001

ACCOUNT #: 192683

PAGE #: 3



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Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
Reveal Math Accelerated © 2021, Grades 7-8 (6 Year)					
REVEAL MATH ACCELERATED STUDENT BUNDLE WITH ALEKS AND MH 6YR SUBSCRIPTION Includes: 6-Years of the Student Digital Center, 6-Years of Volumes 1 and 2 Interactive Student Editions (to ship annually), MH+ and ALEKS via my.mheducation	978-1-26-531861-1	20	\$153.06	\$0.00	\$3,061.20
<i>Teacher Materials</i>					
REVEAL MATH ACCELERATED TEACHER EDITION VOLUME 1	978-0-07-899725-9	3	\$113.70	\$0.00	\$341.10
REVEAL MATH ACCELERATED TEACHER EDITION VOLUME 2	978-0-07-899178-3	3	\$113.70	\$0.00	\$341.10
Digital Only - REVEAL MATH ACCELERATED TEACHER DIGITAL LICENSE 6YR SUBSCRIPTION	978-0-07-681410-7	3	\$238.65	\$0.00	\$715.95
OLP Digital Only - ALEKS 6-12 ADD-ON VIA MY.MHEDUCATION.COM 6 YEAR TEACHER SUBSCRIPTION	978-0-07-697183-1	3	\$46.59	\$0.00	\$139.77

Teacher Materials Subtotal: \$0.00 \$1,537.92

Reveal Math Accelerated © 2021, Grades 7-8 (6 Year) Subtotal: \$0.00 \$4,599.12

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Email: orders_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

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PAGE #: 4



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Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
Reveal Math © 2020 - Algebra 1 (6 Year)					
REVEAL ALGEBRA 1 STUDENT HARDCOVER BUNDLE WITH ALEKS AND MH 6YR SUBSCRIPTION (Hardcover Student Edition + Student Digital License+ ALEKS + MH Plus + ONE 5-Month ALEKS Assessment Tool)	978-1-26-534323-1	37	\$175.41	\$0.00	\$6,490.17
<u>Teacher Materials</u>					
REVEAL ALGEBRA 1 TEACHER BUNDLE 6YR SUBSCRIPTION Includes: Volume 1 and 2 Teacher Editions, 6 Year Digital Teacher License	978-0-07-681905-8	3	\$512.88	\$1,538.64	*Free Materials
Required - ALEKS 6-12 ADD-ON VIA MY.MHEDUCATION.COM 5 MONTH TEACHER SUBSCRIPTION	978-0-07-697171-8	3	\$15.51	\$46.53	*Free Materials
OLP ALEKS 6-12 ADD-ON VIA MY.MHEDUCATION.COM 6 YEAR TEACHER SUBSCRIPTION	978-0-07-697183-1	3	\$46.59	\$139.77	*Free Materials
Teacher Materials Subtotal:				\$1,724.94	\$0.00
Reveal Math © 2020 - Algebra 1 (6 Year) Subtotal:				\$1,724.94	\$6,490.17
Reveal Math © 2020 - Geometry (6 Year)					
REVEAL GEOMETRY STUDENT HARDCOVER BUNDLE WITH ALEKS AND MH 6YR SUBSCRIPTION (Hardcover Student Edition + Student Digital License+ ALEKS + MH Plus + ONE 5-Month ALEKS Assessment Tool)	978-1-26-535210-3	37	\$173.70	\$0.00	\$6,426.90
<u>Teacher Materials</u>					
REVEAL GEOMETRY TEACHER BUNDLE 6YR SUBSCRIPTION Includes: Volume 1 and 2 Teacher Editions, 6 Year Digital Teacher License	978-0-07-681997-3	3	\$507.84	\$1,523.52	*Free Materials
Required - ALEKS 6-12 ADD-ON VIA MY.MHEDUCATION.COM 5 MONTH TEACHER SUBSCRIPTION	978-0-07-697171-8	3	\$15.51	\$46.53	*Free Materials
OLP ALEKS 6-12 ADD-ON VIA MY.MHEDUCATION.COM 6 YEAR TEACHER SUBSCRIPTION	978-0-07-697183-1	3	\$46.59	\$139.77	*Free Materials
Teacher Materials Subtotal:				\$1,709.82	\$0.00
Reveal Math © 2020 - Geometry (6 Year) Subtotal:				\$1,709.82	\$6,426.90
Reveal Math © 2020 - Algebra 2 (6 Year)					
REVEAL ALGEBRA 2 STUDENT HARDCOVER BUNDLE WITH ALEKS AND MH 6YR SUBSCR (Hardcover Student Edition + Student Digital License+ ALEKS + MH Plus + ONE 5-Month ALEKS Assessment Tool)	978-1-26-535816-7	37	\$173.70	\$0.00	\$6,426.90
<u>Teacher Materials</u>					

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PAGE #: 5



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Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
REVEAL ALGEBRA 2 TEACHER BUNDLE 6YR SUBSCRIPTION Includes: Volume 1 and 2 Teacher Editions, 6 Year Digital Teacher License	978-0-07-682013-9	2	\$507.84	\$1,015.68	*Free Materials
Required - ALEKS 6-12 ADD-ON VIA MY.MHEDUCATION.COM 5 MONTH TEACHER SUBSCRIPTION	978-0-07-697171-8	2	\$15.51	\$31.02	*Free Materials
OLP ALEKS 6-12 ADD-ON VIA MY.MHEDUCATION.COM 6 YEAR TEACHER SUBSCRIPTION	978-0-07-697183-1	2	\$46.59	\$93.18	*Free Materials
REVEAL ALGEBRA 2 TEACHER BUNDLE 6YR SUBSCRIPTION	978-0-07-682013-9	1	\$507.84	\$0.00	\$507.84
ALEKS SEC ADD-ON VIA MY.MHEDUCATION.COM 5 MONTH TEACHER SUBSCRIPTION	978-0-07-697171-8	1	\$15.51	\$0.00	\$15.51
ALEKS SEC ADD-ON VIA MY.MHEDUCATION.COM 6 YEAR TEACHER SUBSCRIPTION	978-0-07-697183-1	2	\$46.59	\$0.00	\$93.18
Teacher Materials Subtotal:				\$1,139.88	\$616.53

Miller Precalculus © 2024 (6-Year)					
MILLER PRECALC HS EDTN1E 2024 SE PRNTDIGTLBNDL ALKSMYMH.E.COM SEWONLNSEALKS 6YSUB	978-1-26-597512-8	27	\$221.46	\$0.00	\$5,979.42
MILLER PRECALCULUS HIGH SCHOOL EDITION 1E 2024 TEACHER MANUAL	978-1-26-565888-5	1	\$45.90	\$45.90	*Free Materials
MILLER PRECALCULUS HIGH SCHOOL EDITION 1E 2024 ONLINE TE 6Y SUBSCRIPTION	978-1-26-567551-6	1	\$272.10	\$272.10	*Free Materials
ALEKS SEC ADD-ON VIA MY.MHEDUCATION.COM 6 YEAR TEACHER SUBSCRIPTION	978-0-07-697183-1	1	\$46.59	\$46.59	*Free Materials
MILLER PRECALCULUS HIGH SCHOOL EDITION 1E 2024 TEACHER MANUAL	978-1-26-565888-5	2	\$45.90	\$0.00	\$91.80
MILLER PRECALCULUS HIGH SCHOOL EDITION 1E 2024 ONLINE TE 6Y SUBSCRIPTION	978-1-26-567551-6	2	\$272.10	\$0.00	\$544.20
ALEKS SEC ADD-ON VIA MY.MHEDUCATION.COM 6 YEAR TEACHER SUBSCRIPTION	978-0-07-697183-1	1	\$46.59	\$0.00	\$46.59
Miller Precalculus © 2024 (6-Year) Subtotal:				\$364.59	\$6,662.01
Reveal Math © 2020 - Algebra 2 (6 Year) Subtotal:				\$1,504.47	\$13,705.44

Professional Development					
PROFESSIONAL LEARNING ONSITE DAY 6-12 MATHEMATICS	978-1-26-422185-1	1	\$3,500.00	\$0.00	\$3,500.00
Professional Development Subtotal:				\$0.00	\$3,500.00

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QUOTE DATE: 04/30/2025 ACCOUNT NAME: Friend Public School Dist 68 EXPIRATION DATE: 08/28/2025
QUOTE NUMBER: MELDRIDG-04302025122501-001 ACCOUNT #: 192683 PAGE #: 6



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QUOTE PREPARED FOR:

Friend Public School Dist 68
501 MAIN STREET
FRIEND, NE 68359
ACCOUNT NUMBER: 192683

CONTACT:

Liz Stutzman
liz.stutzman@friendschool.org
(402) 947-2781

VALUE OF ALL MATERIALS	\$56,442.65
FREE MATERIALS	(\$4,939.23)
PRODUCT TOTAL*	\$51,503.42
ESTIMATED SHIPPING & HANDLING**	\$4,120.37
ESTIMATED TAX**	\$0.00
GRAND TOTAL	\$55,623.79

SUBSCRIPTION/DIGITAL CONTACT:

Liz Stutzman
liz.stutzman@friendschool.org
(402) 947-2781

Comments:

* Price firm for 120 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

**Shipping and handling charges shown are only estimates. Actual shipping and handling charges will be applied at time of order. Taxes shown are only estimates. If applicable, actual tax charges will be applied at time of order.

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[Terms Of Service](#)

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ATTENTION: In our effort to protect our customer's data, we will no longer store credit card data in any manner within in our system. Therefore, as of April 30, 2016 we will no longer accept credit card orders via email, fax, or mail/package delivery. Credit card orders may be placed over the phone by calling the number listed above or via our websites by visiting www.mheducation.com (or www.mhecoast2coast.com).

School Purchase Order Number:

Name of School Official (Please Print)

Signature of School Official

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605
Email: orders_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE: 04/30/2025

ACCOUNT NAME: Friend Public School Dist 68

EXPIRATION DATE: 08/28/2025

QUOTE NUMBER: MELDRIDG-04302025122501-001

ACCOUNT #: 192683

PAGE #: 7