

Board of Education Budget Amendment Hearing
Dundy County Stratton Public School
Benkelman NE 69021

The Dundy County Stratton Board of Education met on Monday, June 9, 2025 at Dundy County Stratton High School

President Noffsinger called the meeting to order at 5:45 PM.

Posting Location: Benkelman Post & News Chronicle
Sparq Data Solutions

Posting Date: 6-5-2025

Others present:

Alan D Garey, Superintendent
Sandy O'Neil, Secondary Principal
Kris Freeland, Elementary Principal
Ronda Sargent, Recording Secretary/Business Manager

Pledge of Allegiance. The Pledge of Allegiance was recited.

President Noffsinger stated that the board follows the Open Meetings Act Guidelines which are located in the meeting room. The Board of Education may enter closed session during the meeting when it determines that doing so is appropriate and is authorized by the provisions of the Open Meeting Act.

The consent agenda includes the verification of notice of the meeting by publication in the Benkelman Post & News Chronicle, a legal newspaper for Dundy County and to each member of the board, the approval of the minutes from the LAST meeting, the approval of the bills as presented in the amount of
Call to Order and Notice of Open Meetings Act

Roll Call

Verification of publication and notice

Budget Hearing

NOTICE OF HEARING TO AMEND THE BUDGET FOR 2024-2025

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511, that the Dundy County Stratton School Board will meet on the 9th day of June, at 5:45 PM(MTN) o'clock at DCS High School Board Room (Media Center) for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 16th day of September, 2024. Due to unforeseen circumstances, actual expenditures for the current fiscal year will exceed budgeted expenditures unless the current fiscal year budget of expenditures is revised. (State amount and purpose for amending budget). The originally adopted budget of expenditures cannot be reduced during the remainder of the current fiscal year to meet the need for additional money because (state reasons). The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Summary of Proposed Amended Budget

FUNDS	Actual Disbursements	Actual/Estimated Disbursements	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 6,538,271.00	\$ 7,514,000.00	\$ 11,879,777.00	\$ 611,813.00	\$ 7,079,976.00	\$ 5,466,277.00
Depreciation	\$ 128,039.00	\$ 200,000.00	\$ 862,217.00		\$ 862,217.00	
Employee Benefit			\$ 17,172.00		\$ 17,172.00	\$ -
Contingency						\$ -
Activities	\$ 269,469.00	\$ 280,000.00	\$ 392,025.00		\$ 392,025.00	\$ -
School Nutrition	\$ 259,726.00	\$ 271,500.00	\$ 340,000.00		\$ 340,000.00	
Bond						\$ -
Special Building	\$ 205,063.00		\$ 1,733,437.00		\$ 1,073,437.00	\$ 666,667.00
Qualified Capital Purpose Undertaking	\$ 44,636.00		\$ 247,997.00		\$ 247,997.00	\$ -
Cooperative						\$ -
Student Fee						\$ -
TOTALS	\$ 7,445,204.00	\$ 8,265,500.00	\$ 15,472,625.00	\$ -	\$ 10,012,824.00	\$ 6,132,944.00

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	\$ -	\$ 6,132,944.00	\$ 6,132,944.00

Summary of Originally Adopted Budget

FUNDS	Actual Disbursements	Actual/Estimated Disbursements	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 6,538,271.00	\$ 7,514,000.00	\$ 11,879,777.00	\$ 611,813.00	\$ 7,079,976.00	\$ 5,466,277.00
Depreciation	\$ 128,039.00	\$ 200,000.00	\$ 862,217.00		\$ 862,217.00	
Employee Benefit			\$ 17,172.00		\$ 17,172.00	\$ -
Contingency						\$ -
Activities	\$ 269,469.00	\$ 280,000.00	\$ 392,025.00		\$ 392,025.00	\$ -
School Nutrition	\$ 259,726.00	\$ 271,500.00	\$ 283,250.00	\$ 42,000.00	\$ 325,250.00	\$ -
Bond						\$ -
Special Building	\$ 205,063.00		\$ 1,733,437.00		\$ 1,073,437.00	\$ 666,667.00
Qualified Capital Purpose Undertaking	\$ 44,636.00		\$ 247,997.00		\$ 247,997.00	\$ -
Cooperative						\$ -
Student Fee						\$ -
TOTALS	\$ 7,445,204.00	\$ 8,265,500.00	\$ 15,415,875.00	\$ 42,000.00	\$ 9,998,074.00	\$ 6,132,944.00

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	\$ -	\$ 6,132,944.00	\$ 6,132,944.00

Closure of hearing

The following reports were presented in written form: transportation report and board information report.

Jen Fries, Secretary