

Board of Education Budget Amendment Hearing
Dundy County Stratton Public School
Benkelman NE 69021

The Dundy County Stratton Board of Education met on Monday, June 8, 2020 at Dundy County Stratton High School

President Frederick called the meeting to order at 5:40 PM.

Attendance Taken at 5:48 PM. Brad Baney: Present, Jason Frederick: Present, Steve Guernsey: Present, Craig Kerchal: Absent, Nick Ladenburger: Present, Kent Lorens: Present, Toby Marlin: Present, Sandy Noffsinger: Present, Shad Stamm: Present. Present: 8, Absent: 1.

Others present:

Jackie Anderson, Superintendent
Troy Lurz, Secondary Principal
Kris Freeland, Elementary Principal
Ronda Sargent, Recording Secretary/Business Manager

Pledge of Allegiance. The Pledge of Allegiance was recited.

President Frederick stated that the board follows the Open Meetings Act Guidelines which are located in the meeting room. The Board of Education may enter closed session during the meeting when it determines that doing so is appropriate and is authorized by the provisions of the Open Meeting Act.

The consent agenda includes the verification of notice of the meeting by publication in the Benkelman Post & News Chronicle, a legal newspaper for Dundy County and to each member of the board, the approval of the minutes from the LAST meeting, the approval of the bills as presented in the amount of
Call to Order and Notice of Open Meetings Act

Roll Call

Verification of publication and notice

Lunch Budget Hearing

NOTICE OF HEARING TO AMEND THE BUDGET FOR

Dundy County Stratton Public School (290117) in Dundy County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8th day of June, 2020 at 5:40 o'clock, PM, at Dundy County Stratton High School for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 9th day of September, 2019. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

The nutrition fund is being increased by \$30,000 to accomodate increased serving days and grant expenditures. Since the increased serving days have occurred, reduction of the current budget is not possible.

FUNDS □	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2017-2018 (1)	2018-2019 (2)	2019-2020 (3)			
General	\$ 5,867,661.00	\$ 6,042,388.00	\$ 8,139,669.00	\$ 1,300,187.00	\$ 4,343,246.00	\$ 5,148,091.00
Depreciation	\$ 160,407.00	\$ 200,000.00	\$ 543,376.00		\$ 543,376.00	
Employee Benefit	\$ 2,767.00	\$ -	\$ 18,337.00	\$ -	\$ 18,337.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 244,307.00	\$ 208,916.00	\$ 270,593.00	\$ -	\$ 270,593.00	
School Nutrition	\$ 265,874.00	\$ 263,193.00	\$ 299,000.00	\$ -	\$ 299,000.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 9,774.00	\$ 111,457.00	\$ 809,522.00		\$ 459,522.00	\$ 353,535.00
Qualified Capital Purpose Undertaking	\$ 7,234.00	\$ -	\$ 194,672.00	\$ -	\$ 119,672.00	\$ 75,758.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 6,558,024.00	\$ 6,825,954.00	\$ 10,275,169.00	\$ 1,300,187.00	\$ 6,053,746.00	\$ 5,577,384.00

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Dundy County Stratton (290117) in Dundy County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2019 at 5:40 o'clock, PM, at Dundy County Stratton High School for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS □	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
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Closure of hearing

The following reports were presented in written form: transportation report and board information report.

Toby Marlin, Secretary