

Regular Meeting of the Board of
Education
Tuesday, September 15, 2026 6:30 PM Central

Hillcrest Elementary School
433 E. Depot St.
Antioch, IL 60002

1. Call to Order
2. Pledge of Allegiance
3. Consideration to Approve: Agenda
4. Recognitions
 - 4.A. MKM Turtley Awesome Students
 - 4.B. IAR and ISA Perfect Scores
 - 4.C. Keys to Adolescent Literacy
 - 4.D. Tenured Staff Recognition
 - 4.E. Antioch CCSD 34 Cohort LETRS Completion
5. Information/Discussion
 - 5.A. New Early Learning Center Facility Update
 - 5.B. MKM School Improvement Plan Presentation
 - 5.C. AUGS School Improvement Plan Presentation
 - 5.D. Salary and Benefits Report
6. Superintendent's Report
7. Public Participation
8. Donations Report
9. Board Committee Reports
10. Consideration to Approve: Consent Agenda
 - 10.A. Minutes
 - 10.A.1. Minutes | Special Meeting | 2026_07_27
 - 10.A.2. Minutes | Regular Meeting | 2026_08_11
 - 10.A.3. Minutes | Closed Session | 2026_08_11
 - 10.B. Financial Reports
 - 10.B.1. Activity Fund Statement
 - 10.B.2. Bills August 2026
 - 10.B.3. Bills September 2026
 - 10.B.4. Payroll Report
 - 10.B.5. Treasurer's and Investment Report | August 2026
 - 10.C. Personnel Consent Agenda
 - 10.C.1. New Hires/Appointments, Leave of Absence Requests, Resignations, Notification of Intent to Retire, and Discharge of Staff
 - 10.C.2. Job Description Updates: Paraprofessional; SLP/LOP Paraprofessional; Paraprofessional 1:1
 - 10.C.3. Stipend Amounts for Individuals by Building
 - 10.D. Enrollment Report
 - 10.D.1. 6th Day Enrollment
11. Consideration to Approve: Action Items
 - 11.A. Adoption of the FY27 Proposed Budget
 - 11.B. Intergovernmental Agreement (IGA) | TrueNorth
 - 11.C. Grant | FY27 School Maintenance Project Grant Application

- 11.D. Interim Administrator Contract
- 11.E. Extracurricular Sponsorship | Coding Crew Club
- 12. Closed Session – Per the Open Meetings Act for the purpose of:
 - 12.A. The appointment, employment, compensation, discipline, performance, or dismissal of specific employees, specific individuals who serve as independent contractors in a park, recreational, or educational setting, or specific volunteers of the public body or legal counsel for the public body, including hearing testimony on a complaint lodged against an employee, a specific individual who serves as an independent contractor in a park, recreational, or educational setting, or a volunteer of the public body or against legal counsel for the public body to determine its validity. However, a meeting to consider an increase in compensation to a specific employee of a public body that is subject to the Local Government Wage Increase Transparency Act may not be closed and shall be open to the public and posted and held in accordance with this Act. 5 ILCS 120/2(c)(1).
 - 12.B. The setting of a price for sale or lease of property owned by the District. 5 ILCS 120/2(c)(6).
 - 12.C. Collective negotiating matters between the District and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees. 5 ILCS 120/2(c)(2).
 - 12.D. Security procedures, school building safety and security, and the use of personnel and equipment to respond to an actual, a threatened, or a reasonably potential danger to the safety of employees, students, staff, the public, or public property. 5 ILCS 120/2(c)(8).
 - 12.E. Student disciplinary cases. 5 ILCS 120/2(c)(9).
 - 12.F. Litigation, when an action against, affecting or on behalf of the particular District has been filed and is pending before a court or administrative tribunal, or when the District finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the closed meeting minutes. 5 ILCS 120/2(c)(11).
- 13. Reconvene to Open Session
- 14. Information/Discussion Items
 - 14.A. Future Agenda Items and Meeting Summary
- 15. Adjournment



BOARD MEETING MEMORANDUM

Board Meeting Date: September 15, 2026

From: Dr. Maria Treto-French, Assistant Superintendent/CFO/CSBO

Re: Adoption of the FY27 Proposed Budget

Attachment: FY27 Proposed Budget for Adoption

Agenda Location: Consideration to Approve: Action Items

Rationale:

By Board policy (4:60), "Adoption of the annual budget authorizes the Superintendent or designee to purchase budgeted supplies, equipment, and services, provided that State law is followed. Purchase of items outside budget parameters requires prior Board approval, except in an emergency."

The Proposed Budget was presented on a summary basis, as this is the level/basis that the Board authorizes administration spending. The state budget form is more detailed and will be dynamic as each layer of the final budget is added.

Adjustments were made to the proposed budget as additional information regarding grants, staffing, and benefits was finalized. Expenditure changes include the reallocation of salaries and benefits to purchased services due to contracted staffing, along with new hires, staff lane changes, and benefit selections. Revenues increased by \$168,327 in Evidence-Based Funding and \$61,719 in CPPRT.

The tentative budget shows a deficit of \$-\$1,090,045 in operating funds for the fiscal year 2026-27. The District is carefully managing reserves in consideration of the Miller Ratio and the requirements of Public Act 103-0394, which encourage districts to maintain reasonable fund balances without unnecessarily accumulating excess reserves. This approach allows the District to utilize available resources for current student and operational needs while maintaining financially responsible and sustainable reserve levels.

Recommendation/Motion:

The administration recommends that the Board adopt the FY2027 Budget as presented after the Annual Public Hearing on September 15, 2026.