

Regular Meeting of the Board of Education

Tuesday, May 12, 2026 6:00 pm Start due to an additional Closed Session (Library) Collective Negotiation the Board of Education will convene in Room 201 at 7:00 pm for their Regular Meeting

Riverside Brookfield High School
160 Ridgewood Road
Riverside, IL 60546

- I. Call to Order
- II. Pledge of Allegiance to the Flag
- III. Roll Call
- IV. Closed Session
 - IV.A. Collective Negotiations
- V. Recognitions
- VI. Information Items
 - VI.A. Student Advisors to the Board of Education 2026 - 2027 School Year
 - VI.B. FOIA Requests
- VII. Reports
 - VII.A. President's Report
 - VII.B. Superintendent's Report
 - VII.C. Assistant Superintendent's Report
 - VII.C.1. Wellness Report
 - VII.D. Principal's Report
 - VII.E. Student Advisor's Report
- VIII. Visitor's Statements (First Opportunity)
- IX. Consent Agenda
 - IX.A. Approval of Minutes
- X. Old Business
 - X.A. Life Safety Items/Capital Improvements, Sustainability
 - X.B. PRESS Plus Policy 121
 - X.C. Textbook Adoption
- XI. New Business
 - XI.A. Payment of Bills
 - XI.B. Tentative Budget FY2027 - First Read
 - XI.C. Flag Football Activity Account
- XII. Visitors Statements (Second Opportunity)
- XIII. Board of Education Discussion Items
- XIV. Board of Education Items for Future Meetings
- XV. Matters for Closed Session
 - XV.A. Appointment, Employment, Compensation, Discipline, Performance, or Dismissal of Specific Employees of the Public Body
 - XV.A.1. HR Packet
 - XV.B. Student Discipline - Individual Student Matters
 - XV.C. Purchase, Sale, or Lease of Real Property
 - XV.D. Probable, Imminent, or Pending Litigation

XV.E. Collective Negotiations

XV.F. School Safety

XV.G. Superintendent's Evaluation

XVI. Action Following Closed Session

XVI.A. HR Packet

XVI.A.1. Resignation

XVI.A.2. Retirement

XVI.A.3. Leaves of Absences

XVI.A.4. Administrative Staff

XVI.A.5. Certified Staff

XVI.A.6. Non-Certified Staff

XVI.A.7. Stipends

XVI.A.8. Volunteers

XVII. Adjournment

May 12, 2026

Recognitions:

Math Team

For the first time in school history, the entire RB Math Team qualified for the ICTM State Tournament! At the State competition, the math team placed 11th overall and had many individual teams place in the top ten. Congratulations to the following mathletes on a record-breaking season!

Algebra 1 Team, 7th place - Harmon Hu, Charles Ip, Emmett Knowles, Ethan Schmeling, Elias Schrier, and Camden Truesdale

Algebra 2 Team, 8th place - Joe Duffy, Sophie May, Ronin Pasimio, Addriza Risha, Mitch Scheuermann, and Ian Spatzek

Pre-Calculus Team, 10th Place - Quinn Hendricks, Wyatt Hoffmann, Zach Kowalski, Isaac Lee, Tabitha Relyea, and Zack Rosenfeld

Freshman/Sophomore 8-Person Team, 10th Place - Charles Ip, Emmett Knowles, Ethan Schmeling, Camden Truesdale, Annika Beil, Elly Dickerson, Sophie Dickerson, and Wally Ottenhoff

Junior/Senior 8-Person Team, 10th Place - Sophie May, Ronin Pasimio, Addriza Risha, Ian Spatzek, Quinn Hendricks, Isaac Lee, Zack Rosenfeld, and Jane Tselepis

Orals Team, 10th Place - Elias Schrier and Sophie May

In addition to everyone named above, Ana Bacik, Chuck Parslow, Kiley Reising, David Santilli, Alex Schrier, Chloe Staszak, Avery Strobel, and Jakob Zavala

Esports

Congratulations to our RB Esports Team on qualifying for the IHSA State Tournament for the first time in school history! At State, sophomore Declan Gibbs placed 3rd in Super Smash Bros Solos. The Mario Kart team (Jad Abboud, Rowan Douglas, Will Hermann, Matt Feeney, and Ethan Schmeling) placed 13th in the State, with the championship team beating them by only four points. We are extremely proud of our history-making Bulldogs!

Students

Jad Abboud
Rowan Douglas
Matt Feeny
Declan Gibbs
Will Hermann
Donielle Owens
Ethan Schmeling

RBTV

Today, we are celebrating RBTV's most successful award season in program history! RBTV secured 10 nominations at the National Academy of Television Arts and Sciences (NATAS) Awards, with six of those nominations going to Liam Enright, the highest for a single student in one year. Three projects earned 1st place: Best Sports Story, created by Alex McQueeney, Jacob Garcia, and John Isaacson; Best Community/Public Relations piece, created by Kai Hendricks, Mason Myslinski, and Charlie Rodis; and Best Cinematography, which goes to Jacob Garcia.

Our students also succeeded at the Midwest Media Educators Association (MMEA) Festival, finishing with three 1st-place winners: Charlie Rodis for best PSA and Demonstration Video, and Aiden Schoeff and Colin Cimino for best Live Talk Show. Congratulations to all of our hard-working student creators!

Students

Colin Cimino
Liam Enright
Jacob Garcia
Kai Hendricks
John Isaacson
Alex McQueeney
Charlie Rodis
Mason Myslinski
Aiden Schoeff
Benjamin Banuelos
R.J. Iwaniec

Special Olympics

Our Special Olympics Bulldogs competed in the Track and Field Regional at Marmion Academy, and multiple students qualified for the State Competition this June at Illinois State University! Ivan Sofeski, Blaine Sharenow, Tony King, and Issaih Gaytan will compete in the 4

X 100 Relay; Ivan Sofeski will compete in the 50 M Run and the Softball Throw; Issaih Gaytan will compete in the 100 M Run; Khmayra Gunn and Tony King will compete in the Softball Throw. Jeffrey Cole, Luis Jara, Catie Dolezal, and Mateo Torres all competed very well and did their best! Congratulations to all of our Bulldogs!

Students

Jeffrey Cole

Catie Dolezal

Issaih Gaytan

Khamyra Gunn

Luis Jara

Tony King

Blaine Sharenow

Ivan Sofeski

Mateo Torres

May 12, 2026

Student Advisors to the Board of Education 2026-2027 School Year

Background:

On May 6, 2026, nine outstanding candidates from the Class of 2027 were interviewed for the role of Student Advisor to the Board of Education. The interview panel included Dr. Skinkis, Dr. Freytas, Ms. Gasca, and Mr. Williams, who were impressed by the talent and dedication shown by all applicants.

After thoughtful consideration, two students were selected to represent the student voice for the 2026–2027 school year: Betsaida Arias-Ferreira and Keteaonk Smith.

We congratulate Betsaida and Keteaonk on their appointment and look forward to their valuable contributions. Their first official meeting as Student Advisors will take place on August 11, 2026.

May 12, 2026

INFORMATION ITEMS

FOIA Request

The following FOIA requests were received during the last month. The requests and responses are included in this packet.

Date	Name	Request	Response
04/08/26	Oshea Smith	<p>Pursuant to the Illinois Freedom of Information Act (5 ILCS 140), I am requesting an electronic summary of purchase orders (not the individual purchase orders themselves) issued by Riverside Brookfield Township School District 208 from 1/1/2022 through February, 28 2026.</p> <p>This report may also be referred to as an accounts payable summary, check summary, check register, check warrants, vendor payment summaries, expenditure/disbursement reports or vendor analysis report. Any spreadsheet or report that lists vendor names, brief descriptions of purchases, and total amounts would be fully responsive to this request.</p> <p>If available, please include:</p> <ul style="list-style-type: none">-Vendor name-Description of purchase or payment-Total price or amount paid <p>If vendor names are coded, please include the code key if it's easily available. We're happy to accept whatever form this data is already maintained in — raw exports or standard reports (Excel, CSV, or PDF) are perfectly fine.</p>	Emailed 04/14/26
04/13/26	Michael Henry	<p>Pursuant to the Illinois Freedom of Information Act (5 ILCS 140), I request the following records:</p> <ol style="list-style-type: none">1. The name of all law firm(s) currently providing legal services to the district and if changed in the last 8 years give the same info for the previous law firms or firm2. Any current engagement agreement(s), contract(s), or fee schedule(s) with legal counsel for the last 3 fiscal years	Emailed 4/20/26

		<p>3. The total amount paid to each law firm for legal services for the LAST 3 Fiscal Years</p> <p>This request is limited to existing records and does not require the creation of new records.</p> <p>If any portion of this request is denied, please:</p> <ul style="list-style-type: none"> ● Identify each specific statutory exemption under 5 ILCS 140 relied upon ● Provide the factual basis for the exemption ● Produce all non-exempt portions of responsive records pursuant to 5 ILCS 140/7(1) and 5 ILCS 140/7(1.5) <p>If records are withheld in part, please redact only exempt material and provide the remainder.</p>	
4/22/26	John Wakefield	<p>We are requesting all executed contracts, agreements, purchase orders, and related procurement documents for products or services purchased from any of the following vendors or their authorized resellers, for the period January 1, 2021, to the present:</p> <p>All products from: Primex, American Time, and/or Sapling.</p> <p>We are seeking records that reflect the pricing structure of any such engagement, including per-unit costs, subscription or licensing terms, and implementation fees.</p> <p>Requested Records (if readily accessible):</p> <p>Please include any of the following that your agency maintains:</p> <ul style="list-style-type: none"> ● Executed contracts, master service agreements, or order forms ● Purchase orders relating to the requested documents ● RFP or solicitation documents, including vendor responses and evaluation materials ● Task orders issued against cooperative purchasing agreements (e.g., Sourcewell, NASPO, OMNIA, or state contract vehicles) 	<p>Emailed 4/29/26</p>

4/25/26	Marcus Webb	<p>We are requesting all executed contracts, agreements, purchase orders, and related procurement documents for products or services purchased from any of the following vendors or their authorized resellers, for the period January 1, 2021, to the present:</p> <p>**All products from:** Blackboard Inc, Finalsite, DMX, Funds for Learning, E-Rate Consulting, N-Able, Raptor Technologies, and/or CSM Consulting</p> <p>We are seeking records that reflect the pricing structure of any such engagement, including per-unit costs, subscription or licensing terms, and implementation fees.</p> <p>Requested Records (if readily accessible):</p> <p>Please include any of the following that your agency maintains:</p> <ul style="list-style-type: none"> ● Executed contracts, master service agreements, or order forms ● Purchase orders relating to the requested documents ● RFP or solicitation documents, including vendor responses and evaluation materials ● Task orders issued against cooperative purchasing agreements (e.g., Sourcewell, NASPO, OMNIA, or state contract vehicles) 	Emailed 5/01/26
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MEMORANDUM



Attention: Board of Education (BOE)
From: Dr. Skinkis
Date: May 12, 2026
Re: Superintendent's Report

**RIVERSIDE BROOKFIELD HS
TOWNSHIP DISTRICT 208**

Below is a SUMMARY of the topics to be discussed during the Superintendent's Report at the Board of Education Meeting.

General District Update:

- **Senate Bill (SB 637):** No new updates at this time. I am currently awaiting a response from the Zoo regarding its discussions with the Forest Preserve (FP).
- **Commencement Class of 2026:** Friday, May 22.
- **Tentative Budget:** The Board will review a "first read" of the FY27 budget tonight and formally approve the tentative budget at the June meeting. The final budget will be presented for approval in September.
- **Staffing:** Vacancies for the next school year are mostly filled; additional recommendations will be forthcoming in June.

Superintendent's Advisory Councils:

- Technology/Curriculum (Lorena G. & Laura H.): No new updates.
- Facilities Advisory Council (Bill D. & Nic N.): June 2, 2026
- Finance Advisory Council (Deanna Z. & Nick C.): June 4, 2026 (tentative)
- Personnel Advisory Council (Nic N. & Lorena G.): No new updates.
- Policy Advisory Council (Deanna Z. & Patrick W.): May 27, 2026
- Purchase, Sale, or Lease of Land Advisory Council (Bill D. & Deanna Z.): No new updates

Other:

**RIVERSIDE BOOKFIELD HIGH SCHOOL
DISTRICT 208
RIVERSIDE, IL 60546**

MEMORANDUM

TO: Dr. Skinkis, Superintendent

FROM: Dr. Smetana, Assistant Superintendent

RE: Assistant Superintendent's Report

DATE: May 12, 2026

The attached reports will provide the Board of Education with the financial information for **April 2026**. This represents 83% of the fiscal year. Below is a list of each report, along with some key highlights.

- Monthly Summary Report
 - The total operating revenue for the month was \$11,051,224 with 89% from property tax, 5% from federal and state grant reimbursement, and 4% from Evidenced Based Funding (state funding).
 - The total operating expenditures for the month were \$2,452,927 with 79% towards salaries and benefits, 8% on transportation, and 5% on special education tuition.
- Monthly Financial Statements
 - The summary of revenues shows the District has received 91.3% of our budgeted revenue for the year (this excludes the working cash bond proceeds that were transferred to capital projects). This percentage is a little lower than this time last year of 95.8% due to the timing of property tax.
 - When comparing budget to actual for property tax collection this fiscal year, the administration estimates that they District is about \$1.6 million short in revenue.
 - The summary of expenditures shows the District has spent 80.4% of the budgeted expenditures for the year. (excluding the transfer of the working cash bond proceeds to capital projects). This amount is similar to last fiscal year at this time (80%).
 - The Statement of Revenues and Expenditures Report for April 1, 2026 – April 30, 2026 lists all of the revenues and expenditures for the month. It also compares budget to actual for each account.
- Student Activity Account Summary Report for April 1, 2026 – April 30, 2026
 - (-) Negative account balances represent positive fund balances for those accounts.
- Other
 - Annual Wellness Committee Report
 - The RBHS Wellness Committee was formed to meet the requirements set forth by the Public Act 094-0199, which requires school districts to establish a “Local Wellness Policy” that promotes student wellness, good nutrition, and physical activity (Board Policy 6:50).

- The report provides information on how the District is meeting the wellness guidelines for staff and students.
- Paid Facility Rental 3rd Quarter Report
 - Attached is the third quarter rental report. This report includes any paid rentals during this time period (January 1 – March 31, 2026). For the 3rd quarter, the District collected \$44,149 in revenue and expended \$13,986.
 - Of the revenue from this quarter, 43% of it came from facility space charges, with the majority of the rentals from the field house.
 - Year to date, the District has collected \$66,841.00 and has expended \$20,075. The surplus from rentals is used to offset costs related to the upkeep of facilities.
- Faculty Cafeteria Update
 - At the November 2025 board of education meeting, the administration discussed remodeling and repurposing of the Faculty Cafeteria into a faculty cafeteria and a conference room. This project was included in the School Maintenance Grant approved by the Board of Education and the State of Illinois.
 - The administration is in the process of finalizing the design and will work through the detailed plans with Facility Advisory Council at the June 2 meeting.
 - It is possible to address this project this late summer. The tentative timeline for this project is to go out to bid in June and ask the Board of Education for approval of the bids in July. The work would be complete the project in August/September.
- Solar Panel Project Update
 - Due to the updated International Building Code (IBC 2024), the number of modules (solar panels) will likely need to be reduced by about 90 modules in order to be in compliance with updated tornado loads and snow drift loads.
 - The administration is still waiting on confirmation of this, along with an updated (reduced) overall project costs, incentives, and payback timeline.

April 2026 Monthly Financial Report

This represents 83% of our fiscal year

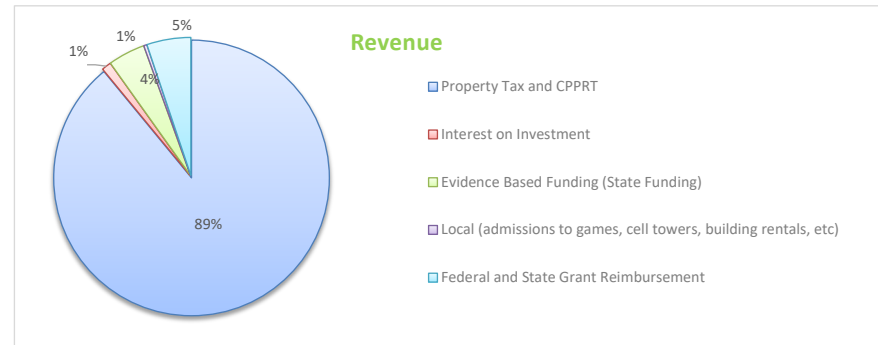
Revenues

Total monthly revenue from all funds was \$13,218,376

Operating revenue for the month was \$11,051,224 (Not included: Debt Service, Life Safety, Capital, and WC Bond)

Operating revenue to date is 80.4% of budget (without WC bond issuance)

Property Tax and CPPRT	\$ 9,839,471
Interest on Investment	\$ 122,547
Evidence Based Funding (State Funding)	\$ 479,381
Local (admissions to games, cell towers, building rentals, etc)	\$ 39,791
Federal and State Grant Reimbursement	\$ 570,034
Total	\$11,051,224



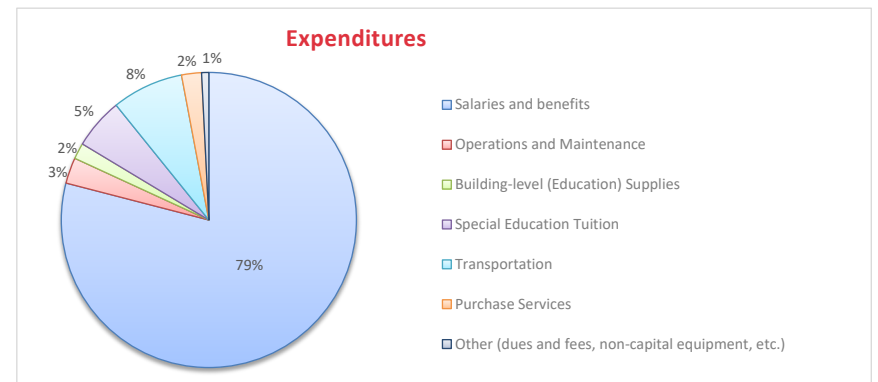
Expenditures

Total monthly expenditures were \$2,452,927

Operating expenditures for the month were \$2,452,927 (Not including: Capital, Life Safety and Debt Service)

Operating expenditures to date is 80.4% of budget (without WC bond issuance)

Salaries and benefits	\$ 1,938,516
Operations and Maintenance	\$ 69,646
Building-level (Education) Supplies	\$ 42,928
Special Education Tuition	\$ 136,707
Transportation	\$ 192,252
Purchase Services	\$ 53,506
Other (dues and fees, non-capital equipment, etc.)	\$ 19,372
Total	\$2,452,927



Riverside Brookfield High School District 208
 Summary of Revenues and
 Expenditures
 For Fiscal Year 2026 Beginning July 1, 2025 and Ending June 30, 2026

FUND BALANCES						
Fund No.	Fund Name	Beginning Balance	Revenues	Expenditures	Ending Balance	Revenues Less Expenditures
OPERATING FUNDS						
10	Education	8,351,519	26,607,264	23,769,331	11,189,452	2,837,933
20	Operation and Maintenance	3,571,233	2,952,901	2,986,195	3,537,939	-33,294
40	Transportation	1,364,241	1,040,151	1,084,430	1,319,962	-44,279
50/51	IMRF/FICA (Social Security)	694,294	690,395	495,551	889,138	194,844
70	Working Cash	8,946,775	4,879,004	4,503,063	9,322,716	375,941
TOTAL OPERATING FUNDS		22,928,062	36,169,715	32,838,570	26,259,207	3,331,145
OTHER FUNDS						
60	Capital Projects	261,429	4,536,382	0	4,797,811	4,536,382
90	Life Safety	16	0	0	16	0
30	Debt Service	4,016,004	5,314,031	5,180,158	4,149,877	133,873
TOTAL OTHER FUNDS		4,277,449	9,850,413	5,180,158	8,947,704	8,947,704
DISTRICT TOTAL		27,205,511	46,020,128	38,018,728	35,206,911	

REVENUE

Fund No.	Fund Name	Budget 2024-25	Actual 2024-25	Actual as a % of Budget	Budget 2025-26	Actual 2025-26	Actual as a % of Budget
OPERATING FUNDS							
10	Education	28,221,751	26,618,714	94.32%	29,617,585	26,607,264	89.84%
20	Operations and Maintenance	3,234,297	3,023,418	93.48%	3,183,622	2,952,901	92.75%
40	Transportation	1,089,553	1,098,622	100.83%	1,095,974	1,040,151	94.91%
50/51	I.M.R.F./Social Security	703,679	699,840	99.45%	708,132	690,395	97.50%
70	Working Cash	2,088,356	2,393,579	114.62%	88,356	4,879,004	5521.98%
TOTAL OPERATING FUNDS		35,337,636	33,834,173	95.75%	34,693,669	36,169,715	104.25%
91.28% w/out WC bond proceeds							
OTHER FUNDS							
60	Capital Projects	2,032,693	2,058,494	101.27%	5,000	4,536,382	90727.64%
90	Life Safety	2,000	1,611	0.00%	0	0	#DIV/0!
30	Debt Service	5,894,063	6,150,262	104.35%	5,104,540	5,314,031	104.10%
TOTAL OTHER FUNDS		7,928,756	8,210,367	103.55%	5,109,540	9,850,413	192.78%
DISTRICT REVENUE TOTAL		43,266,392	42,044,540	97.18%	39,803,209	46,020,128	115.62%

EXPENDITURES

Fund No.	Fund Name	Budget 2024-25	Actual 2024-25	Actual as a % of Budget	Budget 2025-26	Actual 2025-26	Actual as a % of Budget
OPERATING FUNDS							
10	Education	27,917,242	22,848,062	81.84%	28,677,835	23,769,331	82.88%
20	Operations and Maintenance	4,617,739	2,878,260	62.33%	4,467,367	2,986,195	66.84%
40	Transportation	1,412,700	1,004,412	71.10%	1,479,067	1,084,430	73.32%
50/51	I.M.R.F./Social Security	589,955	457,013	77.47%	604,400	495,551	81.99%
70	Working Cash	2,000,000	2,003,615	100.18%	0	4,503,063	0.00%
TOTAL OPERATING FUNDS		36,537,636	29,191,362	79.89%	35,228,669	32,838,570	93.22%
80.43% without WC transfer							
OTHER FUNDS							
60	Capital Projects	2,070,000	1,851,809	89.46%	0	0	#DIV/0!
90	Life Safety	0	1,595	#DIV/0!	0	0	#DIV/0!
30	Debt Service	5,894,063	5,534,329	93.90%	5,288,036	5,180,158	97.96%
TOTAL OTHER FUNDS		7,964,063	7,387,733	92.76%	5,288,036	5,180,158	97.96%
DISTRICT EXP.TOTAL		44,501,699	36,579,095	82.20%	40,516,705	38,018,728	93.83%

Riverside/Brookfield District 208

Account Level Operating Statement For the Period 04/01/2026 through 04/30/2026

Fiscal Year: 2025-2026

		<u>04/01/2026 - 04/30/2026</u>	<u>Budget</u>	<u>Budget Balance</u>		
All Fund						
REVENUE						
		MTD	YTD	Budget	BudgetBalance	Percent
10.4.0000.000.1110.000.1111.0000	Education Levy -Current	(\$8,162,070.66)	(\$10,528,250.58)	(\$11,320,501.00)	(\$792,250.42)	93.0%
10.4.0000.000.1110.000.1112.0000	Education Levy - Prior Year	\$0.00	(\$9,500,118.39)	(\$10,469,533.00)	(\$969,414.61)	90.7%
10.4.0000.000.1110.000.1113.0000	Education Levy - Tax Appeals	\$0.00	(\$15,246.48)	\$186,600.00	\$201,846.48	8.2%
10.4.0000.000.1110.001.1111.0000	PA102-0519 Levy Recapture	(\$92,583.70)	(\$123,597.04)	(\$175,000.00)	(\$51,402.96)	70.6%
10.4.0000.000.1110.001.1112.0000	PTAB Prior Year	\$0.00	(\$90,319.09)	\$0.00	\$90,319.09	0.0%
10.4.0000.000.1110.001.1113.0000	PTAB-Other Prior Years	\$0.00	(\$56.45)	\$0.00	\$56.45	0.0%
10.4.0000.000.1140.000.1111.0000	Sped Ed Levy - Current	(\$76,173.14)	(\$98,259.07)	(\$105,457.00)	(\$7,197.93)	93.2%
10.4.0000.000.1140.000.1112.0000	Sped Ed Levy - Prior Year	\$0.00	(\$88,502.29)	(\$95,716.00)	(\$7,213.71)	92.5%
10.4.0000.000.1140.000.1113.0000	Sped Ed Levy - Tax Appeals	\$0.00	(\$142.03)	\$3,000.00	\$3,142.03	4.7%
10.4.0000.000.1321.000.0030.0000	Sum - Theater/Act	\$0.00	\$110.00	\$0.00	(\$110.00)	0.0%
10.4.0000.000.1321.000.0046.0000	Sum - Health	\$0.00	(\$250.00)	\$0.00	\$250.00	0.0%
10.4.0000.000.1321.000.0047.0000	Sum - Dance	\$0.00	\$145.46	\$0.00	(\$145.46)	0.0%
10.4.0000.000.1321.000.0048.0000	Sum - TV	\$0.00	\$50.00	\$0.00	(\$50.00)	0.0%
10.4.0000.000.1321.000.0049.0000	Sum - Credit Recovery	\$0.00	(\$500.00)	\$0.00	\$500.00	0.0%
10.4.0000.000.1321.000.0051.0000	Sum - Band Orientation	\$0.00	(\$150.00)	\$0.00	\$150.00	0.0%
10.4.0000.000.1321.000.0068.0000	Sum - Bridge to RB	\$0.00	(\$3,900.00)	\$0.00	\$3,900.00	0.0%
10.4.0000.000.1321.000.0152.0000	Sum - B Basketball	\$0.00	(\$640.00)	\$0.00	\$640.00	0.0%
10.4.0000.000.1321.000.0153.0000	Sum - G Basketball	\$0.00	(\$380.00)	\$0.00	\$380.00	0.0%
10.4.0000.000.1321.000.0154.0000	Sum - B Volleyball	\$0.00	\$100.00	\$0.00	(\$100.00)	0.0%
10.4.0000.000.1321.000.0155.0000	Sum - G Volleyball	\$0.00	(\$6,725.00)	\$0.00	\$6,725.00	0.0%
10.4.0000.000.1321.000.0163.0000	Sum - Softball	\$0.00	(\$300.00)	\$0.00	\$300.00	0.0%
10.4.0000.000.1321.000.0166.0000	Sum - B Cross Country	\$0.00	(\$115.00)	\$0.00	\$115.00	0.0%
10.4.0000.000.1321.000.0168.0000	Sum - B Golf	\$0.00	(\$400.00)	\$0.00	\$400.00	0.0%
10.4.0000.000.1321.000.0170.0000	Sum - B Soccer	\$0.00	(\$2,015.00)	\$0.00	\$2,015.00	0.0%
10.4.0000.000.1321.000.0171.0000	Sum - G Soccer	\$0.00	(\$420.00)	\$0.00	\$420.00	0.0%
10.4.0000.000.1321.000.0173.0000	Sum - G Lacrosse	\$0.00	(\$100.00)	\$0.00	\$100.00	0.0%
10.4.0000.000.1321.000.0174.0000	Sum - Football	\$0.00	(\$1,600.00)	\$0.00	\$1,600.00	0.0%
10.4.0000.000.1321.000.0175.0000	Sum - G Gymnastics	\$0.00	(\$500.00)	\$0.00	\$500.00	0.0%
10.4.0000.000.1321.000.0178.0000	Sum - Puppets	\$0.00	(\$1,530.00)	\$0.00	\$1,530.00	0.0%
10.4.0000.000.1321.000.0179.0000	Sum - Wrestling	\$0.00	(\$225.00)	\$0.00	\$225.00	0.0%
10.4.0000.000.1321.000.0400.0000	Sum - General Programs	\$0.00	\$0.00	(\$240,000.00)	(\$240,000.00)	0.0%
10.4.0000.000.1510.000.0000.0000	Interest On Investments	(\$58,017.00)	(\$275,687.00)	(\$183,268.00)	\$92,419.00	150.4%
10.4.0000.000.1600.000.0000.0000	Food Service Commission - RB	\$0.00	(\$70,261.61)	(\$82,000.00)	(\$11,738.39)	85.7%
10.4.0000.000.1602.000.0000.0000	Food Service Commission - Dist 94,95,106	\$0.00	(\$29,095.06)	(\$27,000.00)	\$2,095.06	107.8%
10.4.0000.000.1711.000.0152.0000	Admissions - B Basketball	\$0.00	(\$4,174.45)	(\$6,500.00)	(\$2,325.55)	64.2%
10.4.0000.000.1711.000.0153.0000	Admissions - G Basketball	\$0.00	(\$2,342.47)	(\$2,000.00)	\$342.47	117.1%
10.4.0000.000.1711.000.0154.0000	Admissions - B Volleyball	(\$288.22)	(\$288.22)	(\$500.00)	(\$211.78)	57.6%
10.4.0000.000.1711.000.0155.0000	Admissions - G Volleyball	\$0.00	(\$2,164.97)	(\$1,000.00)	\$1,164.97	216.5%
10.4.0000.000.1711.000.0174.0000	Admissions - Football	\$0.00	(\$13,890.29)	(\$16,000.00)	(\$2,109.71)	86.8%
10.4.0000.000.1711.000.0175.0000	Admissions - G Gymnastics	\$0.00	(\$733.96)	(\$450.00)	\$283.96	163.1%
10.4.0000.000.1711.000.0179.0000	Admissions - Wrestling	\$0.00	(\$1,891.97)	(\$2,200.00)	(\$308.03)	86.0%
10.4.0000.000.1720.000.0097.0000	Fees - Credit Recovery	\$0.00	(\$1,016.00)	(\$2,000.00)	(\$984.00)	50.8%
10.4.0000.000.1720.000.0098.0000	Fees - Misc	\$0.00	\$0.00	(\$1,400.00)	(\$1,400.00)	0.0%
10.4.0000.000.1720.000.0099.0000	Fees - Band Uniforms	\$0.00	(\$5,870.86)	(\$9,815.00)	(\$3,944.14)	59.8%
10.4.0000.000.1720.000.0100.0000	Fees - Parking	\$0.00	(\$24,755.00)	(\$23,000.00)	\$1,755.00	107.6%
10.4.0000.000.1720.000.0101.0000	Fees - Technology	\$0.00	(\$126,330.70)	(\$140,000.00)	(\$13,669.30)	90.2%
10.4.0000.000.1720.000.0102.0000	Fees - Pay to Part Athletics	\$0.00	(\$120,373.13)	(\$195,000.00)	(\$74,626.87)	61.7%
10.4.0000.000.1720.000.0103.0000	Fees - Pay to Part Activities	\$0.00	(\$13,774.30)	(\$20,000.00)	(\$6,225.70)	68.9%
10.4.0000.000.1720.000.0104.0000	Fees - Age Group Gym	\$0.00	(\$203,724.03)	(\$200,000.00)	\$3,724.03	101.9%
10.4.0000.000.1720.000.0108.0000	Fees - Math	\$0.00	(\$8,113.98)	(\$11,269.00)	(\$3,155.02)	72.0%
10.4.0000.000.1720.000.0110.0000	Fees - English	\$0.00	(\$56,237.44)	(\$66,380.00)	(\$10,142.56)	84.7%
10.4.0000.000.1720.000.0111.0000	Fees - World Language	\$0.00	(\$15,951.30)	(\$17,331.00)	(\$1,379.70)	92.0%
10.4.0000.000.1720.000.0112.0000	Fees - Science	\$0.00	(\$20,281.84)	(\$22,622.00)	(\$2,340.16)	89.7%
10.4.0000.000.1720.000.0113.0000	Fees - Applied Art	\$0.00	(\$21,513.17)	(\$27,965.00)	(\$6,451.83)	76.9%
10.4.0000.000.1720.000.0114.0000	Fees - Fine Arts	\$0.00	(\$15,600.35)	(\$16,425.00)	(\$824.65)	95.0%
10.4.0000.000.1720.000.0115.0000	Fees - Wellness	\$0.00	(\$40,515.37)	(\$48,994.00)	(\$8,478.63)	82.7%
10.4.0000.000.1720.000.0116.0000	Fees - CAP	\$0.00	(\$2,871.98)	(\$4,522.00)	(\$1,650.02)	63.5%
10.4.0000.000.1720.000.0117.0000	Fees - Music Programs	\$0.00	(\$6,515.47)	(\$2,260.00)	\$4,255.47	288.3%

Riverside/Brookfield District 208

Account Level Operating Statement For the Period 04/01/2026 through 04/30/2026

Fiscal Year: 2025-2026

		<u>04/01/2026 - 04/30/2026</u>	<u>Budget</u>	<u>Budget Balance</u>		
10.4.0000.000.1720.000.0118.0000	Fees - Schedule Changes	\$0.00	(\$3,618.20)	(\$3,000.00)	\$618.20	120.6%
10.4.0000.000.1790.000.0000.0000	Fees - Credit Card	\$0.00	(\$7,275.32)	(\$13,000.00)	(\$5,724.68)	56.0%
10.4.0000.000.1811.000.0000.0000	Registration Fees	(\$14,546.00)	(\$268,084.99)	(\$265,000.00)	\$3,084.99	101.2%
10.4.0000.000.1970.000.0000.0000	Fees - Drivers Ed	(\$10,100.00)	(\$22,526.78)	(\$40,000.00)	(\$17,473.22)	56.3%
10.4.0000.000.1999.000.0000.0000	Other Local Revenues	(\$1,544.45)	(\$25,452.20)	(\$30,000.00)	(\$4,547.80)	84.8%
10.4.0000.000.3001.000.0000.0000	Evidence Based Funding	(\$479,381.11)	(\$3,683,141.11)	(\$4,405,108.88)	(\$721,967.77)	83.6%
10.4.0000.000.3100.000.0000.0000	Special Education Private Facility Tuition	(\$96,856.57)	(\$291,972.03)	(\$475,000.00)	(\$183,027.97)	61.5%
10.4.0000.000.3120.000.0000.0000	Special Education Orphanage Individual	(\$1,118.78)	(\$9,749.46)	\$0.00	\$9,749.46	0.0%
10.4.0000.000.3145.000.0000.0000	Special Education Orphanage Summer School	\$0.00	(\$2,855.00)	\$0.00	\$2,855.00	0.0%
10.4.0000.000.3305.000.0000.0000	Bilingual Education -Downstate - Tpi And Tbe 3305	\$0.00	\$0.00	(\$5,000.00)	(\$5,000.00)	0.0%
10.4.0000.000.3370.000.0000.0000	Drivers Education	\$0.00	(\$19,112.40)	(\$20,000.00)	(\$887.60)	95.6%
10.4.0000.000.3800.000.0000.0000	Library Grant	\$0.00	\$0.00	(\$1,600.00)	(\$1,600.00)	0.0%
10.4.0000.000.4300.000.0000.0000	Title I - Low Income	(\$28,746.00)	(\$144,633.00)	(\$139,592.00)	\$5,041.00	103.6%
10.4.0000.000.4400.000.0000.0000	Title IV - Safe And Drug-Free Schools - Formula	\$0.00	(\$10,703.00)	(\$10,000.00)	\$703.00	107.0%
10.4.0000.000.4620.000.0000.0000	IDEA Flow Through	(\$342,245.00)	(\$343,202.00)	(\$345,000.00)	(\$1,798.00)	99.5%
10.4.0000.000.4625.000.0000.0000	Fed Sped Ed - IDEA RM & BD	\$0.00	(\$111,410.47)	(\$250,000.00)	(\$138,589.53)	44.6%
10.4.0000.000.4720.000.0000.0000	Perkins - CTE	\$0.00	(\$17,359.38)	(\$35,285.00)	(\$17,925.62)	49.2%
10.4.0000.000.4932.000.0000.0000	Title II - Teacher Quality	(\$2,757.00)	(\$16,114.00)	(\$27,105.00)	(\$10,991.00)	59.5%
10.4.0000.000.4971.000.0000.0000	CTEI - Tech Enhancing Ed	(\$4,212.35)	(\$56,250.14)	(\$62,823.00)	(\$6,572.86)	89.5%
10.4.0000.000.4991.000.0000.0000	Medicaid Matching Funds - Admin. Outreach	(\$22,612.04)	(\$22,866.74)	(\$20,000.00)	\$2,866.74	114.3%
10.4.0000.000.4992.000.0000.0000	Medicaid Matching Funds - Fee For Service Program	\$22,612.04	(\$3,127.24)	(\$15,000.00)	(\$11,872.76)	20.8%
10.4.0000.000.7140.000.0000.0000	Interest from Debt Service	\$0.00	\$0.00	(\$108,563.00)	(\$108,563.00)	0.0%
20.4.0000.000.1111.000.1111.0000	Oper and Maint Levy - Current	(\$914,876.75)	(\$1,182,288.63)	(\$1,269,144.00)	(\$86,855.37)	93.2%
20.4.0000.000.1111.000.1112.0000	Oper and Maint Levy - Prior Year	\$0.00	(\$1,065,067.33)	(\$1,151,921.00)	(\$86,853.67)	92.5%
20.4.0000.000.1111.000.1113.0000	Oper and Maint Levy - Tax Appeals	\$0.00	(\$1,709.29)	\$32,988.00	\$34,697.29	5.2%
20.4.0000.000.1230.000.0000.0000	Coporate Personal Property Replacement Taxes	(\$46,088.33)	(\$421,612.75)	(\$559,215.00)	(\$137,602.25)	75.4%
20.4.0000.000.1510.000.0000.0000	Interest On Investments	(\$18,110.00)	(\$107,935.00)	(\$75,545.00)	\$32,390.00	142.9%
20.4.0000.000.1910.000.0000.0000	Rentals	(\$10,910.25)	(\$75,945.50)	(\$90,000.00)	(\$14,054.50)	84.4%
20.4.0000.000.1916.000.0000.0000	Cell Tower Rentals	(\$2,401.55)	(\$91,921.61)	(\$75,000.00)	\$16,921.61	122.6%
20.4.0000.000.1999.000.0000.0000	Other Local Revenues	\$0.00	(\$6,421.12)	(\$20,000.00)	(\$13,578.88)	32.1%
30.4.0000.000.1112.000.1111.0000	Debt Service Levy - Current	(\$2,132,895.64)	(\$2,616,742.55)	(\$2,502,222.00)	\$114,520.55	104.6%
30.4.0000.000.1112.000.1112.0000	Debt Service Levy - Prior Year	\$0.00	(\$2,556,647.95)	(\$2,532,955.00)	\$23,692.95	100.9%
30.4.0000.000.1112.000.1113.0000	Debt Service - Tax Appeals	\$0.00	(\$4,636.36)	\$39,200.00	\$43,836.36	11.8%
30.4.0000.000.1510.000.0000.0000	Interest On Investments	(\$10,268.00)	(\$136,004.00)	(\$108,563.00)	\$27,441.00	125.3%
40.4.0000.000.1113.000.1111.0000	Trans Levy - Current	(\$283,213.33)	(\$365,402.24)	(\$392,569.00)	(\$27,166.76)	93.1%
40.4.0000.000.1113.000.1112.0000	Trans Levy - Prior Year	\$0.00	(\$329,451.15)	(\$356,310.00)	(\$26,858.85)	92.5%
40.4.0000.000.1113.000.1113.0000	Trans Levy - Tax Appeals	\$0.00	(\$529.31)	\$3,500.00	\$4,029.31	15.1%
40.4.0000.000.1510.000.0000.0000	Interest On Investments	(\$8,612.00)	(\$54,795.00)	(\$50,595.00)	\$4,200.00	108.3%
40.4.0000.000.3500.000.0000.0000	Transportation - Regular/Vocational	\$0.00	(\$94,098.29)	\$0.00	\$94,098.29	0.0%
40.4.0000.000.3510.000.0000.0000	Transportation - Special Education	(\$94,098.30)	(\$195,875.31)	(\$300,000.00)	(\$104,124.69)	65.3%
50.4.0000.000.1114.000.1111.0000	IMRF Levy - Current	(\$101,564.19)	(\$130,847.28)	(\$140,813.00)	(\$9,965.72)	92.9%
50.4.0000.000.1114.000.1112.0000	IMRF Levy - Prior Year	\$0.00	(\$118,175.82)	(\$127,807.00)	(\$9,631.18)	92.5%
50.4.0000.000.1114.000.1113.0000	IMRF - Tax Appeals	\$0.00	(\$189.65)	\$3,300.00	\$3,489.65	5.7%
50.4.0000.000.1230.000.0000.0000	Coporate Personal Property Replacement Taxes	\$0.00	(\$10,052.90)	(\$9,500.00)	\$552.90	105.8%
50.4.0000.000.1510.000.0000.0000	Interest On Investments	(\$6,544.00)	(\$30,889.00)	(\$6,354.00)	\$24,535.00	486.1%
51.4.0000.000.1150.000.1111.0000	SS/Med Levy - Current	(\$162,901.04)	(\$210,151.12)	(\$226,153.00)	(\$16,001.88)	92.9%
51.4.0000.000.1150.000.1112.0000	SS/Med Levy - Prior Year	\$0.00	(\$189,785.09)	(\$205,265.00)	(\$15,479.91)	92.5%
51.4.0000.000.1150.000.1113.0000	SS/Med Levy - Tax Appeals	\$0.00	(\$304.58)	\$3,000.00	\$3,304.58	10.2%
51.4.0000.000.1510.000.0000.0000	Interest On Investments	\$0.00	\$0.00	(\$1,540.00)	(\$1,540.00)	0.0%
60.4.0000.000.1510.000.0000.0000	Interest On Investments	(\$23,989.00)	(\$33,319.00)	(\$5,000.00)	\$28,319.00	666.4%
70.4.0000.000.1510.000.0000.0000	Interest On Investments	(\$31,264.00)	(\$297,671.00)	(\$88,356.00)	\$209,315.00	336.9%
70.4.0000.000.7210.000.0000.0000	Bond Proceeds	\$0.00	(\$4,245,000.00)	\$0.00	\$4,245,000.00	0.0%
70.4.0000.000.7220.000.0000.0000	Bond Premium	\$0.00	(\$336,333.05)	\$0.00	\$336,333.05	0.0%
REVENUE		(\$13,218,376.36)	(\$41,517,066.22)	(\$39,830,423.88)	\$1,686,642.34	104.2%

EXPENDITURE

		MTD	YTD	Budget	BudgetBalance	Percent
10.5.1100.120.0000.000.0410.0000	Cert Salaries - English	\$154,253.95	\$1,587,996.82	\$1,919,091.00	\$331,094.18	82.7%

Riverside/Brookfield District 208

Account Level Operating Statement For the Period 04/01/2026 through 04/30/2026

Fiscal Year: 2025-2026

	<u>04/01/2026 - 04/30/2026</u>	<u>Budget</u>	<u>Budget Balance</u>			
10.5.1100.120.0000.000.0420.0000	Cert Salaries - For Lang	\$79,779.98	\$789,852.11	\$946,851.00	\$156,998.89	83.4%
10.5.1100.120.0000.000.0430.0000	Cert Salaries - Math	\$171,807.56	\$1,711,441.34	\$2,052,232.00	\$340,790.66	83.4%
10.5.1100.120.0000.000.0440.0000	Cert Salaries - Science	\$138,467.92	\$1,367,884.97	\$1,644,607.00	\$276,722.03	83.2%
10.5.1100.120.0000.000.0450.0000	Cert Salaries - Soc Science	\$111,698.68	\$1,110,949.97	\$1,385,588.00	\$274,638.03	80.2%
10.5.1100.120.0000.000.0520.0000	Cert Salaries - Fine Arts	\$41,372.06	\$412,913.48	\$490,150.00	\$77,236.52	84.2%
10.5.1100.120.0000.000.0560.0000	Cert Salaries - Wellness	\$75,628.74	\$753,337.04	\$974,644.00	\$221,306.96	77.3%
10.5.1100.120.0000.000.0571.0000	Cert Salaries - Credit Recovery	\$2,229.18	\$21,484.36	\$26,750.00	\$5,265.64	80.3%
10.5.1100.122.0000.000.0400.0000	Stipends - General	\$16,487.62	\$178,186.84	\$245,000.00	\$66,813.16	72.7%
10.5.1100.122.0000.000.0410.0000	Stipends-English	\$750.00	\$7,500.00	\$9,000.00	\$1,500.00	83.3%
10.5.1100.122.0000.000.0420.0000	Stipends - For Lang	\$500.00	\$5,000.00	\$6,000.00	\$1,000.00	83.3%
10.5.1100.122.0000.000.0430.0000	Stipends - Math	\$750.00	\$7,500.00	\$9,000.00	\$1,500.00	83.3%
10.5.1100.122.0000.000.0440.0000	Stipends - Science	\$500.00	\$5,000.00	\$6,000.00	\$1,000.00	83.3%
10.5.1100.122.0000.000.0450.0000	Stipends - Soc Science	\$500.00	\$5,000.00	\$6,000.00	\$1,000.00	83.3%
10.5.1100.122.0000.000.0460.0000	Stipends - Testing	\$5,350.78	\$21,044.50	\$26,000.00	\$4,955.50	80.9%
10.5.1100.122.0000.000.0520.0000	Stipends - Fine Arts	\$500.00	\$5,000.00	\$6,000.00	\$1,000.00	83.3%
10.5.1100.122.0000.000.0530.0000	Stipend - Orchest	\$1,194.88	\$4,779.52	\$5,377.00	\$597.48	88.9%
10.5.1100.122.0000.000.0550.0000	Stipends - Music	\$2,199.60	\$22,386.28	\$26,395.00	\$4,008.72	84.8%
10.5.1100.122.0000.000.0560.0000	Stipend - Wellness	\$500.00	\$5,000.00	\$6,000.00	\$1,000.00	83.3%
10.5.1100.122.0000.000.0600.0000	Stipends - Org Sponsors	\$12,995.59	\$144,582.10	\$170,000.00	\$25,417.90	85.0%
10.5.1100.122.0000.000.0610.0000	Stipends - Class Sponsors	\$895.88	\$8,903.56	\$10,750.00	\$1,846.44	82.8%
10.5.1100.122.0000.000.0700.0000	Stipends - Clarion	\$537.66	\$5,360.94	\$5,983.00	\$622.06	89.6%
10.5.1100.122.0000.000.0701.0000	Stipends - Rouser	\$537.66	\$5,360.94	\$5,983.00	\$622.06	89.6%
10.5.1100.122.0000.000.0710.0000	Stipends - Drama	\$0.00	\$36,765.00	\$36,763.00	\$2.00	100.0%
10.5.1100.127.0000.000.0400.0000	Substitutes	\$35,367.07	\$241,595.44	\$315,000.00	\$73,404.56	76.7%
10.5.1100.211.0000.000.0400.0000	Teachers Retirement	\$6,825.32	\$68,057.25	\$85,000.00	\$16,942.75	80.1%
10.5.1100.217.0000.000.0400.0000	THIS BD Share	\$7,709.76	\$76,797.38	\$95,000.00	\$18,202.62	80.8%
10.5.1100.221.0000.000.0400.0000	Life Insurance	\$805.04	\$8,037.80	\$10,000.00	\$1,962.20	80.4%
10.5.1100.222.0000.000.0400.0000	Medical Insurance	\$193,641.10	\$1,898,452.50	\$2,258,427.00	\$359,974.50	84.1%
10.5.1100.223.0000.000.0400.0000	Dental Insurance	\$12,904.92	\$123,852.38	\$150,000.00	\$26,147.62	82.6%
10.5.1100.230.0000.000.0400.0000	Tuition Reimbursement	\$0.00	\$77,862.42	\$80,000.00	\$2,137.58	97.3%
10.5.1100.310.0000.000.0530.0000	Professional Service - Dance	\$0.00	\$0.00	\$500.00	\$500.00	0.0%
10.5.1100.310.0000.000.0540.0000	Paid Service - Vocal Music	\$0.00	\$800.00	\$1,500.00	\$700.00	53.3%
10.5.1100.310.0000.000.0550.0000	Paid Service - Music	\$0.00	\$2,093.00	\$1,500.00	\$593.00	139.5%
10.5.1100.323.0000.000.0470.0000	Repairs - Auditorium	\$0.00	\$242.29	\$500.00	\$257.71	48.5%
10.5.1100.323.0000.000.0510.0000	Art - Repairs	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.0%
10.5.1100.323.0000.000.0540.0000	Repairs - Vocal Music	\$440.00	\$830.00	\$1,500.00	\$670.00	55.3%
10.5.1100.323.0000.000.0550.0000	Repairs - Music	\$1,396.78	\$4,349.80	\$4,000.00	\$349.80	108.7%
10.5.1100.323.0000.000.0560.0000	Repairs - Wellness	\$0.00	\$1,525.00	\$11,000.00	\$9,475.00	13.9%
10.5.1100.332.0000.000.0401.0000	All State Travel	\$12,183.48	\$24,670.38	\$25,000.00	\$329.62	98.7%
10.5.1100.342.0000.000.0400.0000	Postage	\$1,024.10	\$6,482.81	\$7,781.00	\$1,298.19	83.3%
10.5.1100.360.0000.000.0400.0000	Printing & Binding	\$318.67	\$18,160.37	\$24,500.00	\$6,339.63	74.1%
10.5.1100.361.0000.000.0700.0000	Printing Students - Clarion	\$360.00	\$720.00	\$2,000.00	\$1,280.00	36.0%
10.5.1100.362.0000.000.0400.0000	Copiers	\$6,361.55	\$54,693.69	\$67,500.00	\$12,806.31	81.0%
10.5.1100.390.0000.000.0400.0000	Paid Service	(\$1,990.02)	\$8,877.12	\$13,000.00	\$4,122.88	68.3%
10.5.1100.390.0000.000.0460.0000	Paid Service - Testing	\$0.00	\$6,387.50	\$8,000.00	\$1,612.50	79.8%
10.5.1100.394.0000.000.0400.0000	Crossing Guard	\$2,671.30	\$6,023.89	\$12,000.00	\$5,976.11	50.2%
10.5.1100.410.0000.000.0400.0000	General Supplies	\$986.00	\$5,129.50	\$4,000.00	\$1,129.50	128.2%
10.5.1100.410.0000.000.0401.0000	All State Supplies	\$0.00	\$56.00	\$5,000.00	\$4,944.00	1.1%
10.5.1100.410.0000.000.0410.0000	Supplies Dept -English	\$111.98	\$1,751.02	\$4,500.00	\$2,748.98	38.9%
10.5.1100.410.0000.000.0420.0000	Supplies Dept - For Lang	\$447.98	\$2,088.49	\$3,500.00	\$1,411.51	59.7%
10.5.1100.410.0000.000.0430.0000	Supplies Dept - Math	\$820.79	\$1,758.61	\$2,000.00	\$241.39	87.9%
10.5.1100.410.0000.000.0440.0000	Supplies Dept - Science	\$183.88	\$2,429.95	\$5,500.00	\$3,070.05	44.2%
10.5.1100.410.0000.000.0450.0000	Supplies Dept - Soc Science	\$0.00	\$1,577.71	\$2,000.00	\$422.29	78.9%
10.5.1100.410.0000.000.0460.0000	Supplies Dept - Testing	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.0%
10.5.1100.410.0000.000.0470.0000	Supplies - Auditorium	\$0.00	\$953.21	\$2,000.00	\$1,046.79	47.7%
10.5.1100.410.0000.000.0510.0000	Supplies Dept - Art	\$0.00	\$4,833.98	\$6,500.00	\$1,666.02	74.4%
10.5.1100.410.0000.000.0520.0000	Supplies Dept - Fine Arts	\$0.00	\$0.00	\$450.00	\$450.00	0.0%
10.5.1100.410.0000.000.0530.0000	Supplies Dept - Dance	\$0.00	\$0.00	\$500.00	\$500.00	0.0%
10.5.1100.410.0000.000.0540.0000	Supplies Dept - Vocal Music	\$968.21	\$1,982.18	\$3,000.00	\$1,017.82	66.1%
10.5.1100.410.0000.000.0550.0000	Supplies Dept - Music	\$805.76	\$5,870.09	\$7,500.00	\$1,629.91	78.3%
10.5.1100.410.0000.000.0560.0000	Supplies Dept - Wellness	\$189.90	\$3,060.51	\$6,700.00	\$3,639.49	45.7%
10.5.1100.410.0000.000.0700.0000	Supplies - Clarion	\$0.00	\$0.00	\$500.00	\$500.00	0.0%
10.5.1100.411.0000.000.0410.0000	Supplies Student -English	\$5,072.02	\$62,943.04	\$78,097.00	\$15,153.96	80.6%

Riverside/Brookfield District 208

Account Level Operating Statement For the Period 04/01/2026 through 04/30/2026

Fiscal Year: 2025-2026

	<u>04/01/2026 - 04/30/2026</u>		<u>Budget</u>		<u>Budget Balance</u>	
10.5.1100.411.0000.000.0420.0000	Supplies Student - For Lang	\$0.00	\$5,065.82	\$20,390.00	\$15,324.18	24.8%
10.5.1100.411.0000.000.0440.0000	Supplies Student - Science	\$1,868.40	\$16,761.79	\$27,916.00	\$11,154.21	60.0%
10.5.1100.411.0000.000.0460.0000	Supplies Student - CAP	\$0.00	\$2,999.15	\$5,320.00	\$2,320.85	56.4%
10.5.1100.411.0000.000.0510.0000	Supplies Student - Art	\$2,479.47	\$19,641.02	\$19,325.00	(\$316.02)	101.6%
10.5.1100.411.0000.000.0530.0000	Supplies Student - Dance	\$0.00	\$0.00	\$1,730.00	\$1,730.00	0.0%
10.5.1100.411.0000.000.0540.0000	Supplies Student - Vocal Music	\$0.00	\$718.80	\$935.00	\$216.20	76.9%
10.5.1100.411.0000.000.0550.0000	Supplies Student - Music	\$0.00	\$2,479.49	\$1,728.00	(\$751.49)	143.5%
10.5.1100.411.0000.000.0560.0000	Supplies Student - Wellness	\$2,325.47	\$22,184.47	\$35,000.00	\$12,815.53	63.4%
10.5.1100.412.0000.000.0400.0000	Paper	\$0.00	\$26,530.81	\$30,000.00	\$3,469.19	88.4%
10.5.1100.414.0000.000.0580.0000	Supplies Cpu - Cpu Lab	\$360.74	\$1,474.54	\$4,000.00	\$2,525.46	36.9%
10.5.1100.420.0000.000.0400.0000	Textbooks	\$0.00	\$191,675.87	\$175,000.00	(\$16,675.87)	109.5%
10.5.1100.640.0000.000.0400.0000	Dues And Fees	\$0.00	\$2,173.12	\$3,500.00	\$1,326.88	62.1%
10.5.1100.640.0000.000.0401.0000	All State Dues and Fees	\$0.00	\$2,522.22	\$2,000.00	(\$522.22)	126.1%
10.5.1100.640.0000.000.0510.0000	Dues and Fees - Art	\$0.00	\$0.00	\$330.00	\$330.00	0.0%
10.5.1100.640.0000.000.0540.0000	Dues and Fees - Vocal Music	\$0.00	\$870.00	\$1,200.00	\$330.00	72.5%
10.5.1100.640.0000.000.0550.0000	Dues and Fees - Music	\$0.00	\$560.00	\$1,500.00	\$940.00	37.3%
10.5.1100.640.0000.000.0560.0000	Dues and Fees - Wellness	\$0.00	\$0.00	\$200.00	\$200.00	0.0%
10.5.1100.640.0000.000.0700.0000	Dues and Fees - Clarion	\$0.00	\$0.00	\$500.00	\$500.00	0.0%
10.5.1100.640.0000.000.0710.0000	Dues and Fees - Drama	\$0.00	\$6,587.52	\$6,600.00	\$12.48	99.8%
10.5.1100.700.0000.000.0510.0000	Non Capital - Art	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.0%
10.5.1100.700.0000.000.0550.0000	Non-Capital - Music	\$0.00	\$0.00	\$15,000.00	\$15,000.00	0.0%
10.5.1100.700.0000.000.0560.0000	Non-Capital Wellness	\$0.00	\$8,118.62	\$9,910.00	\$1,791.38	81.9%
10.5.1200.110.0000.000.0123.0000	Admin Salaries - SPED Office	\$10,304.70	\$103,047.00	\$123,656.40	\$20,609.40	83.3%
10.5.1200.113.0000.000.0120.0000	Classified Salaries - SPED	\$50,701.20	\$526,385.93	\$679,419.00	\$153,033.07	77.5%
10.5.1200.113.0000.000.0123.0000	Classified Salaries - SPED Office	\$4,148.66	\$49,709.97	\$61,943.00	\$12,233.03	80.3%
10.5.1200.114.0000.000.0120.0000	Interns - SPED	\$750.00	\$7,500.00	\$9,000.00	\$1,500.00	83.3%
10.5.1200.120.0000.000.0120.0000	Cert Salaries - SPED	\$162,595.54	\$1,618,538.76	\$1,896,575.00	\$278,036.24	85.3%
10.5.1200.122.0000.000.0120.0000	Stipends - SPED	\$750.00	\$7,500.00	\$9,000.00	\$1,500.00	83.3%
10.5.1200.124.0000.000.0123.0000	Admin Perf Incentive - SPED DIR	\$0.00	\$4,000.00	\$5,000.00	\$1,000.00	80.0%
10.5.1200.211.0000.000.0120.0000	TRS BD Share - SPED	\$945.54	\$9,404.16	\$13,500.00	\$4,095.84	69.7%
10.5.1200.211.0000.000.0123.0000	TRS Board Paid - SPED Dir	\$1,019.14	\$10,587.00	\$12,750.00	\$2,163.00	83.0%
10.5.1200.217.0000.000.0120.0000	THIS BD Share - SPED	\$1,092.21	\$10,862.94	\$14,500.00	\$3,637.06	74.9%
10.5.1200.221.0000.000.0120.0000	Life Ins - SPED	\$155.19	\$1,560.30	\$2,250.00	\$689.70	69.3%
10.5.1200.222.0000.000.0120.0000	Medical Ins - SPED	\$43,921.33	\$455,171.08	\$565,465.00	\$110,293.92	80.5%
10.5.1200.223.0000.000.0120.0000	Dental Ins - SPED	\$2,837.08	\$28,659.11	\$36,000.00	\$7,340.89	79.6%
10.5.1200.310.0000.000.0120.0000	Paid Service - SPED	\$1,796.00	\$84,122.42	\$65,000.00	(\$19,122.42)	129.4%
10.5.1200.410.0000.000.0120.0000	Supplies Dept - SPED	\$738.25	\$5,186.20	\$13,000.00	\$7,813.80	39.9%
10.5.1200.411.0000.000.0120.0000	Supplies Student - SPED	\$105.00	\$1,813.89	\$1,740.00	(\$73.89)	104.2%
10.5.1200.413.0000.000.0120.0000	Catering - SPED	\$0.00	\$22.36	\$0.00	(\$22.36)	0.0%
10.5.1200.413.0000.000.0123.0000	Catering - SPED Office	\$45.60	\$684.35	\$1,650.00	\$965.65	41.5%
10.5.1200.470.0000.000.0120.0000	Software - SPED	\$280.99	\$499.99	\$5,000.00	\$4,500.01	10.0%
10.5.1200.640.0000.000.0120.0000	Dues and Fees - SPED	\$0.00	\$49.99	\$425.00	\$375.01	11.8%
10.5.1200.640.0000.000.0123.0000	Dues and Fees - SPED Office	\$0.00	\$0.00	\$500.00	\$500.00	0.0%
10.5.1200.700.0000.000.0120.0000	Non Capital - SPED	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0.0%
10.5.1250.113.0000.000.0023.4300	Classified Salaries - Title 1	\$2,748.94	\$29,835.26	\$31,987.00	\$2,151.74	93.3%
10.5.1250.390.0000.000.0023.4300	Paid Service - Title 1	\$0.00	\$0.00	\$6,000.00	\$6,000.00	0.0%
10.5.1250.395.0000.000.0024.4400	Safety Liaison	\$0.00	\$9,866.00	\$9,500.00	(\$366.00)	103.9%
10.5.1400.120.0000.000.0140.0000	Cert Salaries - Applied Arts	\$65,405.70	\$649,974.25	\$726,448.00	\$76,473.75	89.5%
10.5.1400.120.0000.000.0617.4971	Cert Salaries - CTEI	\$0.00	\$0.00	\$10,812.00	\$10,812.00	0.0%
10.5.1400.122.0000.000.0140.0000	Stipends - Applied Arts	\$750.00	\$7,500.00	\$9,000.00	\$1,500.00	83.3%
10.5.1400.127.0000.000.0617.4971	Substitutes - CTEI	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.0%
10.5.1400.310.0000.000.0608.4720	Professional Service - Perkins	\$0.00	\$2,615.56	\$0.00	(\$2,615.56)	0.0%
10.5.1400.323.0000.000.0146.0000	Repairs - Indust Arts	\$0.00	\$0.00	\$300.00	\$300.00	0.0%
10.5.1400.323.0000.000.0148.0000	Repairs - FACS	\$0.00	\$0.00	\$500.00	\$500.00	0.0%
10.5.1400.390.0000.000.0048.0000	Paid Service - TV	\$0.00	\$1,449.00	\$2,550.00	\$1,101.00	56.8%
10.5.1400.390.0000.000.0140.0000	Paid Service - Applied Arts	\$0.00	\$39,527.00	\$35,000.00	(\$4,527.00)	112.9%
10.5.1400.390.0000.000.0608.4720	Paid Service - Perkins	\$0.00	\$8,074.18	\$7,539.00	(\$535.18)	107.1%
10.5.1400.390.0000.000.0617.4971	Paid Service - CTEI	\$0.00	\$0.00	\$11,599.00	\$11,599.00	0.0%
10.5.1400.410.0000.000.0048.0000	Supplies - TV	\$0.00	\$10,866.79	\$11,000.00	\$133.21	98.8%
10.5.1400.410.0000.000.0144.0000	Supplies - Bus Ed	\$50.94	\$50.94	\$300.00	\$249.06	17.0%
10.5.1400.410.0000.000.0146.0000	Supplies - Indust Arts	\$0.00	\$256.29	\$300.00	\$43.71	85.4%
10.5.1400.410.0000.000.0148.0000	Supplies Dept - FACS	\$268.96	\$2,977.98	\$5,000.00	\$2,022.02	59.6%
10.5.1400.410.0000.000.0608.4720	Supplies - Perkins	\$917.95	\$6,281.34	\$9,267.00	\$2,985.66	67.8%

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Account Level Operating Statement For the Period 04/01/2026 through 04/30/2026

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		<u>04/01/2026 - 04/30/2026</u>	<u>Budget</u>	<u>Budget Balance</u>		
10.5.1400.410.0000.000.0617.4971	Supplies - CTEI	\$3,620.82	\$16,996.92	\$15,141.00	(\$1,855.92)	112.3%
10.5.1400.411.0000.000.0140.0000	Supplies Student - Applied Arts	\$495.70	\$5,735.29	\$12,860.00	\$7,124.71	44.6%
10.5.1400.411.0000.000.0148.0000	Supplies Student - FACS	\$635.58	\$12,086.70	\$20,040.00	\$7,953.30	60.3%
10.5.1400.470.0000.000.0608.4720	Software - Perkins	\$0.00	\$4,599.00	\$0.00	(\$4,599.00)	0.0%
10.5.1400.470.0000.000.0617.4971	Software - CTEI	\$0.00	\$11,793.00	\$0.00	(\$11,793.00)	0.0%
10.5.1400.540.0000.000.0608.4720	Capital - Perkins	\$0.00	\$5,164.27	\$11,100.00	\$5,935.73	46.5%
10.5.1400.540.0000.000.0617.4971	Capital - CTEI	\$0.00	\$14,999.82	\$16,200.00	\$1,200.18	92.6%
10.5.1400.640.0000.000.0048.0000	Dues and Fees - TV	\$590.00	\$590.00	\$2,000.00	\$1,410.00	29.5%
10.5.1400.640.0000.000.0144.0000	Dues and Fees - Bus Ed	\$0.00	\$149.00	\$160.00	\$11.00	93.1%
10.5.1400.640.0000.000.0146.0000	Dues and Fees - Indust Arts	\$0.00	\$80.00	\$200.00	\$120.00	40.0%
10.5.1400.640.0000.000.0148.0000	Dues and Fees - FACS	\$0.00	\$0.00	\$250.00	\$250.00	0.0%
10.5.1400.700.0000.000.0048.0000	Non Capital - TV	\$0.00	\$12,363.77	\$13,570.00	\$1,206.23	91.1%
10.5.1500.110.0000.000.0182.0000	Admin Salaries - AP of Athletics	\$11,130.76	\$111,307.60	\$133,569.00	\$22,261.40	83.3%
10.5.1500.113.0000.000.0180.0000	Classified - Athletic Trainers	\$12,851.82	\$128,518.20	\$155,220.00	\$26,701.80	82.8%
10.5.1500.113.0000.000.0182.0000	Classified Salaries - Athletics	\$5,884.80	\$58,848.00	\$70,618.00	\$11,770.00	83.3%
10.5.1500.122.0000.000.0152.0000	Stipends - B Basketball	\$0.00	\$37,403.00	\$40,951.00	\$3,548.00	91.3%
10.5.1500.122.0000.000.0153.0000	Stipends - G Basketball	\$0.00	\$43,906.00	\$43,906.00	\$0.00	100.0%
10.5.1500.122.0000.000.0154.0000	Stipends - B Volleyball	\$10,915.12	\$19,986.24	\$35,700.00	\$15,713.76	56.0%
10.5.1500.122.0000.000.0155.0000	Stipends - G Volleyball	\$0.00	\$36,855.00	\$36,855.00	\$0.00	100.0%
10.5.1500.122.0000.000.0156.0000	Stipends - B Swim & Dive	\$0.00	\$23,944.00	\$20,750.00	(\$3,194.00)	115.4%
10.5.1500.122.0000.000.0157.0000	Stipends - G Swim	\$0.00	\$20,750.00	\$20,750.00	\$0.00	100.0%
10.5.1500.122.0000.000.0158.0000	Stipends - B Track	\$6,338.00	\$22,183.00	\$32,069.00	\$9,886.00	69.2%
10.5.1500.122.0000.000.0159.0000	Stipends - G Track	\$6,632.00	\$23,212.00	\$30,903.00	\$7,691.00	75.1%
10.5.1500.122.0000.000.0160.0000	Stipends - B Water Polo	\$2,731.66	\$5,463.32	\$13,500.00	\$8,036.68	40.5%
10.5.1500.122.0000.000.0161.0000	Stipends - G Water Polo	\$3,878.99	\$6,190.65	\$6,733.00	\$542.35	91.9%
10.5.1500.122.0000.000.0162.0000	Stipends - Baseball	\$9,527.50	\$17,879.50	\$29,232.00	\$11,352.50	61.2%
10.5.1500.122.0000.000.0163.0000	Stipends - Softball	\$9,588.84	\$19,177.68	\$33,561.00	\$14,383.32	57.1%
10.5.1500.122.0000.000.0164.0000	Stipends - B Tennis	\$3,879.00	\$7,758.00	\$11,637.00	\$3,879.00	66.7%
10.5.1500.122.0000.000.0165.0000	Stipends - G Tennis	\$0.00	\$11,637.00	\$11,637.00	\$0.00	100.0%
10.5.1500.122.0000.000.0166.0000	Stipends - B Cross Country	\$0.00	\$13,416.00	\$11,578.00	(\$1,838.00)	115.9%
10.5.1500.122.0000.000.0167.0000	Stipends - G Cross Country	\$0.00	\$14,550.00	\$14,973.00	\$423.00	97.2%
10.5.1500.122.0000.000.0168.0000	Stipends - B Golf	\$0.00	\$13,416.00	\$13,416.00	\$0.00	100.0%
10.5.1500.122.0000.000.0169.0000	Stipends - G Golf	\$0.00	\$16,965.00	\$16,965.00	\$0.00	100.0%
10.5.1500.122.0000.000.0170.0000	Stipends - B Soccer	\$0.00	\$32,708.00	\$31,755.00	(\$953.00)	103.0%
10.5.1500.122.0000.000.0171.0000	Stipends - G Soccer	\$9,428.56	\$17,535.12	\$32,750.00	\$15,214.88	53.5%
10.5.1500.122.0000.000.0172.0000	Stipends - B Lacrosse	\$1,678.86	\$3,357.72	\$11,000.00	\$7,642.28	30.5%
10.5.1500.122.0000.000.0173.0000	Stipends - G Lacrosse	\$1,678.86	\$3,357.72	\$5,876.00	\$2,518.28	57.1%
10.5.1500.122.0000.000.0174.0000	Stipends - Football	\$0.00	\$69,854.00	\$65,600.00	(\$4,254.00)	106.5%
10.5.1500.122.0000.000.0175.0000	Stipends - G Gymnastics	\$0.00	\$12,897.00	\$12,897.00	\$0.00	100.0%
10.5.1500.122.0000.000.0176.0000	Stipends - Badminton	\$9,267.20	\$15,256.40	\$21,750.00	\$6,493.60	70.1%
10.5.1500.122.0000.000.0177.0000	Stipends - Cheerleaders	\$0.00	\$14,544.00	\$14,544.00	\$0.00	100.0%
10.5.1500.122.0000.000.0178.0000	Stipends - Puppets	\$0.00	\$13,089.00	\$13,089.00	\$0.00	100.0%
10.5.1500.122.0000.000.0179.0000	Stipends - Wrestling	\$0.00	\$29,661.00	\$29,661.00	\$0.00	100.0%
10.5.1500.122.0000.000.0180.0000	Stipends - Athletic Trainers	\$0.00	\$360.00	\$0.00	(\$360.00)	0.0%
10.5.1500.122.0000.000.0182.0000	Stipends - Athletics	\$3,409.78	\$30,154.00	\$35,648.00	\$5,494.00	84.6%
10.5.1500.122.0000.000.0184.0000	Stipends - Girls Wrestling	\$0.00	\$6,610.00	\$6,610.00	\$0.00	100.0%
10.5.1500.122.0000.000.0185.0000	Stipends - Boys Bowling	\$0.00	\$12,483.00	\$6,935.00	(\$5,548.00)	180.0%
10.5.1500.122.0000.000.0186.0000	Stipends - Girls Bowling	\$0.00	\$16,965.00	\$9,425.00	(\$7,540.00)	180.0%
10.5.1500.124.0000.000.0182.0000	Admin Perf Incentive - AP of Athletics	\$0.00	\$4,000.00	\$0.00	(\$4,000.00)	0.0%
10.5.1500.211.0000.000.0182.0000	TRS Board Paid - AP of Athletics	\$1,100.84	\$11,404.00	\$13,650.00	\$2,246.00	83.5%
10.5.1500.323.0000.000.0182.0000	Repairs - Athletics	\$0.00	\$6,313.50	\$20,000.00	\$13,686.50	31.6%
10.5.1500.333.0000.000.0180.0000	Staff Development - Athletic Trainers	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0.0%
10.5.1500.333.0000.000.0182.0000	Staff Development - Athletics	\$0.00	\$1,321.68	\$2,000.00	\$678.32	66.1%
10.5.1500.390.0000.000.0182.0000	Paid Service - Athletics	\$0.00	\$8,796.82	\$9,000.00	\$203.18	97.7%
10.5.1500.396.0000.000.0182.0000	Paid Service - Student Athletics	\$8,650.50	\$53,602.62	\$60,000.00	\$6,397.38	89.3%
10.5.1500.410.0000.000.0180.0000	Supplies - Athletic Trainers	\$200.75	\$13,336.87	\$15,000.00	\$1,663.13	88.9%
10.5.1500.410.0000.000.0182.0000	Supplies - Athletics	\$165.00	\$6,768.76	\$14,000.00	\$7,231.24	48.3%
10.5.1500.411.0000.000.0182.0000	Supplies Students - Athletics	\$3,975.85	\$21,046.10	\$45,000.00	\$23,953.90	46.8%
10.5.1500.540.0000.000.0182.0000	Capital - Athletics	\$2,899.00	\$39,729.40	\$50,000.00	\$10,270.60	79.5%
10.5.1500.640.0000.000.0180.0000	Dues and Fees - Athletic Trainers	\$0.00	\$561.90	\$900.00	\$338.10	62.4%
10.5.1500.640.0000.000.0182.0000	Dues and Fees - Athletics	\$0.00	\$8,935.00	\$10,000.00	\$1,065.00	89.4%
10.5.1500.641.0000.000.0182.0000	Dues and Fees Student - Athletics	\$8,465.00	\$60,800.36	\$55,000.00	(\$5,800.36)	110.5%
10.5.1601.122.0000.000.0023.4300	Stipends - Title 1 Summer School	\$0.00	\$6,743.32	\$13,000.00	\$6,256.68	51.9%

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Fiscal Year: 2025-2026

	<u>04/01/2026 - 04/30/2026</u>	<u>Budget</u>	<u>Budget Balance</u>			
10.5.1601.122.0000.000.0150.0000	Stipends - Summer School	\$0.00	\$155,543.69	\$230,000.00	\$74,456.31	67.6%
10.5.1601.410.0000.000.0152.0000	Summer - Supplies B Basketball	\$0.00	\$21,904.98	\$0.00	(\$21,904.98)	0.0%
10.5.1601.410.0000.000.0153.0000	Summer - Supplies G Basketball	\$0.00	\$2,450.50	\$0.00	(\$2,450.50)	0.0%
10.5.1601.410.0000.000.0154.0000	Summer - Supplies B Volleyball	\$0.00	\$7,094.56	\$0.00	(\$7,094.56)	0.0%
10.5.1601.410.0000.000.0155.0000	Summer - Supplies G Volleyball	\$0.00	\$4,227.10	\$0.00	(\$4,227.10)	0.0%
10.5.1601.410.0000.000.0162.0000	Summer - Supplies Baseball	\$0.00	\$2,028.00	\$0.00	(\$2,028.00)	0.0%
10.5.1601.410.0000.000.0163.0000	Summer - Supplies Softball	\$0.00	\$2,720.00	\$0.00	(\$2,720.00)	0.0%
10.5.1601.410.0000.000.0164.0000	Summer - Supplies B Tennis	\$0.00	\$3,886.00	\$0.00	(\$3,886.00)	0.0%
10.5.1601.410.0000.000.0166.0000	Summer - Supplies B Cross Country	\$0.00	\$454.04	\$0.00	(\$454.04)	0.0%
10.5.1601.410.0000.000.0168.0000	Summer - Supplies B Golf	\$0.00	\$2,500.00	\$0.00	(\$2,500.00)	0.0%
10.5.1601.410.0000.000.0169.0000	Summer - Supplies G Golf	\$0.00	\$745.00	\$0.00	(\$745.00)	0.0%
10.5.1601.410.0000.000.0170.0000	Summer - Supplies B Soccer	\$0.00	\$4,707.00	\$0.00	(\$4,707.00)	0.0%
10.5.1601.410.0000.000.0171.0000	Summer - Supplies G Soccer	\$0.00	\$1,552.00	\$0.00	(\$1,552.00)	0.0%
10.5.1601.410.0000.000.0172.0000	Summer - Supplies B Lacrosse	\$0.00	\$2,120.00	\$0.00	(\$2,120.00)	0.0%
10.5.1601.410.0000.000.0173.0000	Summer - Supplies G Lacrosse	\$0.00	\$329.00	\$0.00	(\$329.00)	0.0%
10.5.1601.410.0000.000.0174.0000	Summer - Supplies Football	\$0.00	\$10,370.00	\$0.00	(\$10,370.00)	0.0%
10.5.1601.410.0000.000.0175.0000	Summer - Supplies Gymnastics	\$0.00	\$343.00	\$0.00	(\$343.00)	0.0%
10.5.1601.410.0000.000.0176.0000	Summer - Supplies Badminton	\$0.00	\$380.95	\$0.00	(\$380.95)	0.0%
10.5.1601.410.0000.000.0178.0000	Summer - Supplies Comp Dance	\$0.00	\$5,425.00	\$0.00	(\$5,425.00)	0.0%
10.5.1601.410.0000.000.0179.0000	Summer - Supplies Wrestling	\$0.00	\$1,681.00	\$0.00	(\$1,681.00)	0.0%
10.5.1700.120.0000.000.0000.0000	Cert Salaries - Drivers Ed	\$3,720.00	\$37,140.00	\$44,640.00	\$7,500.00	83.2%
10.5.1700.122.0000.000.0000.0000	Stipends - Drivers Ed	\$1,558.42	\$32,672.46	\$50,000.00	\$17,327.54	65.3%
10.5.1700.410.0000.000.0000.0000	Supplies - Drivers Ed	\$0.00	\$0.00	\$150.00	\$150.00	0.0%
10.5.1800.113.0000.000.0000.3305	Classified Salaries - Bilingual Ed Grant	\$2,377.50	\$21,458.36	\$17,118.00	(\$4,340.36)	125.4%
10.5.1800.120.0000.000.0000.0000	Cert Salaries - Bilingual Ed	\$4,297.04	\$42,752.46	\$50,000.00	\$7,247.54	85.5%
10.5.1800.122.0000.000.0000.0000	Stipend - Bilingual Ed	\$896.26	\$8,936.58	\$10,755.00	\$1,818.42	83.1%
10.5.1800.126.0000.000.0000.3305	Temp Salaries - Bilingual Ed Grant	\$0.00	\$924.00	\$1,400.00	\$476.00	66.0%
10.5.1800.410.0000.000.0000.0000	Supplies - Bilingual Ed	\$0.00	\$20.45	\$0.00	(\$20.45)	0.0%
10.5.1800.410.0000.000.0000.3305	Supplies - Bilingual Ed Grant	\$0.00	\$1,379.37	\$4,500.00	\$3,120.63	30.7%
10.5.1800.470.0000.000.0000.0000	Software - Bilingual Ed	\$0.00	\$520.00	\$0.00	(\$520.00)	0.0%
10.5.1912.670.0000.000.0000.0000	SPED Ed - Tuition	\$136,706.52	\$1,728,634.24	\$2,000,000.00	\$271,365.76	86.4%
10.5.2110.110.0000.000.0000.0000	Admin Salaries - AP of Student Affairs	\$12,028.74	\$120,287.40	\$144,344.91	\$24,057.51	83.3%
10.5.2110.112.0000.000.0000.0000	Admin Salaries - Deans	\$17,435.56	\$174,355.60	\$209,227.00	\$34,871.40	83.3%
10.5.2110.113.0000.000.0000.0000	Classified Salaries - AP of Student Affairs	\$47,756.54	\$461,294.62	\$570,716.00	\$109,421.38	80.8%
10.5.2110.124.0000.000.0000.0000	Admin Perf Incentive - AP of Student Affairs	\$0.00	\$8,000.00	\$10,000.00	\$2,000.00	80.0%
10.5.2110.211.0000.000.0000.0000	TRS Board Paid - AP of Student Affairs	\$2,914.06	\$29,931.80	\$36,000.00	\$6,068.20	83.1%
10.5.2110.212.0000.000.0000.0000	IMRF Board Paid SLO	\$541.18	\$5,071.80	\$6,000.00	\$928.20	84.5%
10.5.2110.333.0000.000.0000.0000	Staff Development - AP of Student Affairs	\$0.00	\$2,021.92	\$4,500.00	\$2,478.08	44.9%
10.5.2110.390.0000.000.0000.0000	Paid Services - AP of Student Affairs	\$1,123.10	\$26,320.65	\$20,000.00	(\$6,320.65)	131.6%
10.5.2110.390.0000.000.0023.4300	Paid Services - AP of Student Affairs Title 1	\$0.00	\$7,000.00	\$0.00	(\$7,000.00)	0.0%
10.5.2110.410.0000.000.0000.0000	Supplies - AP of Student Affairs	\$446.58	\$7,311.95	\$7,700.00	\$388.05	95.0%
10.5.2110.413.0000.000.0000.0000	Catering - AP of Student Affairs	\$0.00	\$259.84	\$0.00	(\$259.84)	0.0%
10.5.2110.640.0000.000.0000.0000	Dues and Fees - AP of Student Affairs	\$0.00	\$444.00	\$1,500.00	\$1,056.00	29.6%
10.5.2120.110.0000.000.0000.0000	Admin Salaries - AP of Student SVCS	\$14,280.00	\$142,800.00	\$171,359.95	\$28,559.95	83.3%
10.5.2120.113.0000.000.0000.0000	Classified Salaries - Student SVCS	\$6,912.74	\$69,127.40	\$82,453.00	\$13,325.60	83.8%
10.5.2120.120.0000.000.0000.0000	Cert Salaries - Student SVCS	\$53,573.10	\$533,195.26	\$639,570.00	\$106,374.74	83.4%
10.5.2120.124.0000.000.0000.0000	Admin Perf Incentive - AP of Student SVCS	\$0.00	\$4,000.00	\$5,000.00	\$1,000.00	80.0%
10.5.2120.211.0000.000.0000.0000	TRS Board Paid - AP of Student SVCS	\$1,412.30	\$14,518.60	\$17,343.00	\$2,824.40	83.7%
10.5.2120.410.0000.000.0000.0000	Supplies - Student SVCS	\$833.32	\$4,163.80	\$6,000.00	\$1,836.20	69.4%
10.5.2120.413.0000.000.0000.0000	Catering - Student SVCS	\$901.27	\$1,856.90	\$2,800.00	\$943.10	66.3%
10.5.2120.640.0000.000.0000.0000	Dues and Fees - Student SVCS	\$0.00	\$330.00	\$750.00	\$420.00	44.0%
10.5.2130.113.0000.000.0000.0000	Classified Salaries - Nurse	\$9,044.74	\$89,719.24	\$108,038.00	\$18,318.76	83.0%
10.5.2130.323.0000.000.0000.0000	Repairs - Nurse	\$0.00	\$113.49	\$0.00	(\$113.49)	0.0%
10.5.2130.333.0000.000.0000.0000	Staff Development - Nurse	\$0.00	\$0.00	\$550.00	\$550.00	0.0%
10.5.2130.410.0000.000.0000.0000	Supplies - Nurse	\$267.16	\$2,544.98	\$4,500.00	\$1,955.02	56.6%
10.5.2130.640.0000.000.0000.0000	Dues and Fees - Nurse	\$0.00	\$146.00	\$250.00	\$104.00	58.4%
10.5.2210.110.0000.000.0000.0000	Admin Salaries - AP of CI	\$12,027.80	\$120,278.00	\$144,333.71	\$24,055.71	83.3%
10.5.2210.113.0000.000.0000.0000	Classified Salaries - AP of CI	\$7,155.82	\$71,558.20	\$85,370.00	\$13,811.80	83.8%
10.5.2210.120.0000.000.0024.4932	Cert Salaries - Title 2	\$0.00	\$0.00	\$4,000.00	\$4,000.00	0.0%
10.5.2210.120.0000.000.0617.4971	Cert Salaries - Staff Dev CTEI	\$0.00	\$2,800.00	\$2,800.00	\$0.00	100.0%
10.5.2210.122.0000.000.0000.0000	Stipend - Summer Curriculum	\$0.00	\$25,901.00	\$40,000.00	\$14,099.00	64.8%

Riverside/Brookfield District 208

Account Level Operating Statement For the Period 04/01/2026 through 04/30/2026

Fiscal Year: 2025-2026

	<u>04/01/2026 - 04/30/2026</u>		<u>Budget</u>		<u>Budget Balance</u>	
10.5.2210.122.0000.000.0262.0000	Stipend - Staff Dev Mentor	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0.0%
10.5.2210.124.0000.000.0000.0000	Admin Perf Incentive - AP of CI	\$0.00	\$4,000.00	\$5,000.00	\$1,000.00	80.0%
10.5.2210.211.0000.000.0000.0000	TRS Board Paid - AP of CI	\$1,189.56	\$12,291.20	\$14,675.00	\$2,383.80	83.8%
10.5.2210.217.0000.000.0024.4932	THIS BD Share - Title 2	\$0.00	\$0.00	\$35.00	\$35.00	0.0%
10.5.2210.218.0000.000.0024.4932	Federal TRS - Title 2	\$0.00	\$0.00	\$600.00	\$600.00	0.0%
10.5.2210.333.0000.000.0000.3305	Staff Development - Bilingual Ed	\$0.00	\$195.00	\$1,000.00	\$805.00	19.5%
10.5.2210.333.0000.000.0000.4400	Staff Development - Title 4	\$0.00	\$295.00	\$500.00	\$205.00	59.0%
10.5.2210.333.0000.000.0000.4620	Staff Development - IDEA	\$295.00	\$1,010.00	\$10,000.00	\$8,990.00	10.1%
10.5.2210.333.0000.000.0000.4932	Staff Development - Title 2	\$3,719.00	\$8,726.00	\$22,500.00	\$13,774.00	38.8%
10.5.2210.333.0000.000.0264.0000	Staff Development - Building Com	\$0.00	\$880.00	\$3,000.00	\$2,120.00	29.3%
10.5.2210.333.0000.000.0617.4971	Staff Development - CTEI	\$0.00	\$1,798.93	\$4,075.00	\$2,276.07	44.1%
10.5.2210.410.0000.000.0000.0000	Supplies - AP of CI	\$97.68	\$1,019.61	\$5,000.00	\$3,980.39	20.4%
10.5.2210.410.0000.000.0608.4720	Staff Development - Supplies Perkins	\$0.00	\$274.03	\$275.00	\$0.97	99.6%
10.5.2210.413.0000.000.0000.0000	Catering - AP of CI	\$316.51	\$2,523.35	\$4,000.00	\$1,476.65	63.1%
10.5.2210.420.0000.000.0000.0000	Books - AP of CI	\$0.00	\$172.16	\$500.00	\$327.84	34.4%
10.5.2210.640.0000.000.0000.0000	Dues and Fees - AP of CI	\$0.00	\$0.00	\$250.00	\$250.00	0.0%
10.5.2220.113.0000.000.0222.0000	Classified Salaries - Library	\$6,255.60	\$62,196.00	\$71,055.00	\$8,859.00	87.5%
10.5.2220.113.0000.000.0223.0000	Classified Salaries - AV	\$3,777.34	\$33,996.06	\$48,328.00	\$14,331.94	70.3%
10.5.2220.120.0000.000.0222.0000	Cert Salaries - Library	\$8,237.50	\$81,950.00	\$98,850.00	\$16,900.00	82.9%
10.5.2220.126.0000.000.0223.0000	Temp Salaries - Student AV	\$0.00	\$4,602.00	\$5,000.00	\$398.00	92.0%
10.5.2220.126.0000.000.0223.0001	Temp Salaries - Intern AV	\$135.00	\$5,130.00	\$5,500.00	\$370.00	93.3%
10.5.2220.126.0000.000.0223.0002	Temp Salaries - Supervivor AV	\$0.00	\$9,720.00	\$10,442.00	\$722.00	93.1%
10.5.2220.310.0000.000.0222.0000	Professional Services - Library	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.0%
10.5.2220.323.0000.000.0223.0000	Repairs - AV	\$253.98	\$6,580.62	\$12,000.00	\$5,419.38	54.8%
10.5.2220.390.0000.000.0222.0000	Paid Services - Library	\$0.00	\$0.00	\$500.00	\$500.00	0.0%
10.5.2220.390.0000.000.0223.0000	Paid Service - AV	\$0.00	\$15,884.00	\$32,000.00	\$16,116.00	49.6%
10.5.2220.410.0000.000.0222.0000	Supplies - Library	\$21.49	\$438.46	\$700.00	\$261.54	62.6%
10.5.2220.410.0000.000.0222.3800	Supplies - Library Grant	\$0.00	\$427.25	\$1,458.00	\$1,030.75	29.3%
10.5.2220.410.0000.000.0223.0000	Supplies - AV	\$125.57	\$3,241.92	\$9,000.00	\$5,758.08	36.0%
10.5.2220.413.0000.000.0222.0000	Catering - Library	\$0.00	\$0.00	\$200.00	\$200.00	0.0%
10.5.2220.430.0000.000.0222.0000	Library Books	\$1,160.49	\$6,037.56	\$7,500.00	\$1,462.44	80.5%
10.5.2220.440.0000.000.0222.0000	Library Periodicals	\$112.00	\$1,549.51	\$1,800.00	\$250.49	86.1%
10.5.2220.470.0000.000.0222.0000	Library Software	\$795.00	\$24,010.57	\$21,500.00	(\$2,510.57)	111.7%
10.5.2220.640.0000.000.0222.0000	Dues and Fees - Library	\$0.00	\$807.16	\$870.00	\$62.84	92.8%
10.5.2220.700.0000.000.0223.0000	Non Capital - AV	\$39.99	\$5,440.99	\$4,000.00	(\$1,440.99)	136.0%
10.5.2230.390.0000.000.0608.4720	Assessment Paid Services - Perkins	\$0.00	\$0.00	\$7,163.00	\$7,163.00	0.0%
10.5.2310.113.0000.000.0000.0000	Classified Salaries - BOE	\$5,911.04	\$59,110.40	\$70,935.00	\$11,824.60	83.3%
10.5.2310.122.0000.000.0000.0000	Retirement Stip CBA - BOE	\$0.00	\$35,383.75	\$67,000.00	\$31,616.25	52.8%
10.5.2310.126.0000.000.0000.0000	Temp Salaries - BOE	\$670.00	\$8,256.50	\$10,000.00	\$1,743.50	82.6%
10.5.2310.216.0000.000.0000.0000	Retirement Benefit 403/457 CBA - BOE	\$0.00	\$30,000.00	\$0.00	(\$30,000.00)	0.0%
10.5.2310.310.0000.000.0000.0000	Professional Services - BOE	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0.0%
10.5.2310.318.0000.000.0000.0000	Legal Services - BOE	\$2,510.02	\$24,738.24	\$85,000.00	\$60,261.76	29.1%
10.5.2310.333.0000.000.0000.0000	Staff Development - BOE	\$37.00	\$2,491.23	\$3,500.00	\$1,008.77	71.2%
10.5.2310.350.0000.000.0000.0000	Advertising - BOE	\$118.86	\$2,195.60	\$8,000.00	\$5,804.40	27.4%
10.5.2310.390.0000.000.0000.0000	Paid Services - BOE	\$2,000.00	\$14,505.00	\$16,000.00	\$1,495.00	90.7%
10.5.2310.390.0000.000.0000.0003	Twp Treasurer Fees - BOE	\$0.00	\$88,732.57	\$95,000.00	\$6,267.43	93.4%
10.5.2310.410.0000.000.0000.0000	Supplies - BOE	\$329.36	\$1,416.80	\$950.00	(\$466.80)	149.1%
10.5.2310.411.0000.000.0000.0000	Supplies - Comm/Par/Staff Events	\$198.80	\$1,306.41	\$15,000.00	\$13,693.59	8.7%
10.5.2310.413.0000.000.0000.0000	Catering - BOE	\$0.00	\$3,794.75	\$7,000.00	\$3,205.25	54.2%
10.5.2310.640.0000.000.0000.0000	Dues and Fees - BOE	\$0.00	\$7,716.00	\$7,750.00	\$34.00	99.6%
10.5.2320.110.0000.000.0000.0000	Admin Salaries - Supt	\$22,500.00	\$225,000.00	\$270,000.00	\$45,000.00	83.3%
10.5.2320.113.0000.000.0000.0000	Classified Salaries - Supt	\$5,590.00	\$55,900.00	\$75,000.00	\$19,100.00	74.5%
10.5.2320.124.0000.000.0000.0000	Admin Perf Incentive - Supt	\$1,250.00	\$22,500.00	\$32,000.00	\$9,500.00	70.3%
10.5.2320.211.0000.000.0000.0000	TRS Board Paid - Supt	\$2,348.90	\$33,662.55	\$39,500.00	\$5,837.45	85.2%
10.5.2320.217.0000.000.0000.0000	THIS BD Share - Supt	\$409.74	\$4,269.93	\$5,500.00	\$1,230.07	77.6%
10.5.2320.333.0000.000.0000.0000	Staff Development - Supt	\$0.00	\$3,296.88	\$2,500.00	(\$796.88)	131.9%
10.5.2320.340.0000.000.0000.0000	Publications - Supt	\$0.00	\$305.00	\$750.00	\$445.00	40.7%
10.5.2320.410.0000.000.0000.0000	Supplies - Supt	\$84.58	\$2,085.15	\$3,500.00	\$1,414.85	59.6%
10.5.2320.413.0000.000.0000.0000	Catering - Supt	\$0.00	\$362.99	\$1,500.00	\$1,137.01	24.2%
10.5.2320.640.0000.000.0000.0000	Dues and Fees - Supt	\$0.00	\$1,965.20	\$4,000.00	\$2,034.80	49.1%
10.5.2410.110.0000.000.0000.0000	Admin Salaries - Principal	\$14,000.34	\$140,003.40	\$168,004.17	\$28,000.77	83.3%
10.5.2410.113.0000.000.0000.0000	Classified Salaries - Principal	\$5,216.66	\$52,166.60	\$62,600.00	\$10,433.40	83.3%
10.5.2410.124.0000.000.0000.0000	Admin Perf Incentive - Principal	\$0.00	\$6,000.00	\$6,500.00	\$500.00	92.3%

Riverside/Brookfield District 208

Account Level Operating Statement For the Period 04/01/2026 through 04/30/2026

Fiscal Year: 2025-2026

	<u>04/01/2026 - 04/30/2026</u>	<u>Budget</u>	<u>Budget Balance</u>			
10.5.2410.126.0000.000.0000.0000	Temp Salaries - Principal	\$0.00	\$2,390.00	\$3,500.00	\$1,110.00	68.3%
10.5.2410.211.0000.000.0000.0000	TRS Board Paid - Principal	\$1,384.64	\$14,439.80	\$17,210.00	\$2,770.20	83.9%
10.5.2410.333.0000.000.0000.0000	Staff Development - Principal	\$3,150.00	\$7,375.00	\$15,000.00	\$7,625.00	49.2%
10.5.2410.410.0000.000.0000.0000	Supplies - Principal	\$563.85	\$5,459.34	\$27,000.00	\$21,540.66	20.2%
10.5.2410.411.0000.000.0000.0000	Supplies - Character Counts	\$0.00	\$1,638.20	\$4,500.00	\$2,861.80	36.4%
10.5.2410.413.0000.000.0000.0000	Catering - Principal	\$85.13	\$6,874.42	\$10,000.00	\$3,125.58	68.7%
10.5.2410.640.0000.000.0000.0000	Dues and Fees - Principal	\$0.00	\$186.00	\$1,650.00	\$1,464.00	11.3%
10.5.2510.110.0000.000.0000.0000	Admin Salaries - Bus Office	\$14,706.04	\$147,060.40	\$176,472.49	\$29,412.09	83.3%
10.5.2510.124.0000.000.0000.0000	Admin Perf Incentive - Bus Office	\$0.00	\$6,000.00	\$6,500.00	\$500.00	92.3%
10.5.2510.211.0000.000.0000.0000	TRS Board Paid - Bus Office	\$1,454.44	\$15,137.80	\$18,100.00	\$2,962.20	83.6%
10.5.2510.333.0000.000.0000.0000	Staff Development - Bus Office	\$0.00	\$746.00	\$1,250.00	\$504.00	59.7%
10.5.2510.410.0000.000.0000.0000	Supplies - Bus Office	\$0.00	\$0.00	\$200.00	\$200.00	0.0%
10.5.2510.640.0000.000.0000.0000	Dues and Fees - Bus Office	\$0.00	\$365.00	\$1,250.00	\$885.00	29.2%
10.5.2520.113.0000.000.0000.0000	Classified Salaries - Fiscal SVCS	\$16,670.00	\$166,700.00	\$199,040.00	\$32,340.00	83.8%
10.5.2520.317.0000.000.0000.0000	Auditor SVCS- Fiscal SVCS	\$0.00	\$26,681.09	\$29,000.00	\$2,318.91	92.0%
10.5.2520.333.0000.000.0000.0000	Staff Development - Fisci SVCS	\$0.00	\$677.80	\$1,000.00	\$322.20	67.8%
10.5.2520.390.0000.000.0000.0000	Paid Service - Fiscal SVCS	\$6,389.54	\$24,816.59	\$21,000.00	(\$3,816.59)	118.2%
10.5.2520.410.0000.000.0000.0000	Supplies - Fiscal SVCS	\$399.01	\$1,072.48	\$3,000.00	\$1,927.52	35.7%
10.5.2520.413.0000.000.0000.0000	Catering - Fiscal SVCS	\$98.73	\$394.62	\$500.00	\$105.38	78.9%
10.5.2520.640.0000.000.0000.0000	Dues and Fees - Fiscal SVCS	\$0.00	\$0.00	\$100.00	\$100.00	0.0%
10.5.2560.323.0000.000.0000.0000	Repairs - Café	\$0.00	\$0.00	\$15,000.00	\$15,000.00	0.0%
10.5.2560.410.0000.000.0000.0000	Supplies - Café	\$0.00	\$2,665.88	\$1,000.00	(\$1,665.88)	266.6%
10.5.2620.390.0000.000.0023.4300	Paid Service - Testing	\$0.00	\$48,666.30	\$44,500.00	(\$4,166.30)	109.4%
10.5.2630.110.0000.000.0000.0000	Admin Salaries - Tech SVCS	\$11,479.58	\$114,795.80	\$137,755.00	\$22,959.20	83.3%
10.5.2630.113.0000.000.0000.0000	Classified Salaries - Tech SVCS	\$10,168.50	\$101,685.00	\$121,022.00	\$19,337.00	84.0%
10.5.2630.212.0000.000.0000.0000	IMRF Board Paid - Tech SVCS	\$516.58	\$5,165.80	\$6,500.00	\$1,334.20	79.5%
10.5.2630.310.0000.000.0000.0000	Professional Services - Tech SVCS	\$0.00	\$2,493.00	\$6,000.00	\$3,507.00	41.6%
10.5.2630.323.0000.000.0000.0000	Repairs - Tech SVCS	\$487.80	\$2,454.80	\$5,000.00	\$2,545.20	49.1%
10.5.2630.333.0000.000.0000.0000	Staff Development - Tech SVCS	\$99.00	\$99.00	\$1,500.00	\$1,401.00	6.6%
10.5.2630.390.0000.000.0000.0000	Paid Service - Tech SVCS	\$109.94	\$132,931.45	\$107,000.00	(\$25,931.45)	124.2%
10.5.2630.410.0000.000.0000.0000	Supplies - Tech SVCS	\$20.58	\$34.06	\$1,000.00	\$965.94	3.4%
10.5.2630.414.0000.000.0000.0000	Supplies Cpu - Tech SVCS	\$6,612.81	\$18,227.61	\$27,000.00	\$8,772.39	67.5%
10.5.2630.470.0000.000.0000.0000	Software - Tech SVCS	\$0.00	\$48,277.96	\$67,000.00	\$18,722.04	72.1%
10.5.2630.490.0000.000.0000.0000	Inst Software - Tech SVCS	\$1,336.00	\$177,226.80	\$186,000.00	\$8,773.20	95.3%
10.5.2630.540.0000.000.0000.0000	Capital - Tech SVCS	\$0.00	\$17,737.93	\$14,500.00	(\$3,237.93)	122.3%
10.5.2630.640.0000.000.0000.0000	Dues and Fees - Tech SVCS	\$0.00	\$0.00	\$200.00	\$200.00	0.0%
10.5.2630.700.0000.000.0000.0000	Non Capital - Tech SVCS	\$23,481.75	\$115,605.91	\$333,360.00	\$217,754.09	34.7%
10.5.2660.113.0000.000.0000.0000	Classified Salaries - Data Proc	\$8,181.54	\$81,815.40	\$96,679.00	\$14,863.60	84.6%
10.5.2660.333.0000.000.0000.0000	Staff Development - Data Proc	\$0.00	\$940.48	\$500.00	(\$440.48)	188.1%
10.5.2660.390.0000.000.0000.0000	Paid Service - Data Proc	\$0.00	\$16,279.00	\$19,000.00	\$2,721.00	85.7%
10.5.2660.410.0000.000.0000.0000	Supplies - Data Proc	\$0.00	\$385.50	\$1,000.00	\$614.50	38.6%
10.5.2900.410.0000.000.0021.4998	Supplies - ARP Homless	\$0.00	\$300.00	\$0.00	(\$300.00)	0.0%
10.5.2900.410.0000.000.0023.4300	Title 1 Supplies - Homeless Sts	\$0.00	\$0.00	\$3,600.00	\$3,600.00	0.0%
10.5.3000.122.0000.000.0000.3305	Parent Education - Bilingual Ed Grant	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.0%
10.5.3000.126.0000.000.0302.0000	Temp Salaries - Age Grp Gymn	\$13,438.00	\$107,521.75	\$135,000.00	\$27,478.25	79.6%
10.5.3000.126.0000.000.0308.0000	Temp Salaries - Open Swim	\$195.00	\$2,999.75	\$4,000.00	\$1,000.25	75.0%
10.5.3000.410.0000.000.0000.3305	Supplies - Bilingual Ed Grant	\$0.00	\$1,365.00	\$0.00	(\$1,365.00)	0.0%
10.5.3000.410.0000.000.0000.4300	Supplies Community - Title 1	\$0.00	\$0.00	\$200.00	\$200.00	0.0%
10.5.4120.300.0000.000.0000.0000	Purchase Service - LADSE	\$0.00	\$598,509.22	\$650,000.00	\$51,490.78	92.1%
10.5.4120.300.0000.000.0000.4620	SPED Purchase Service - IDEA	\$0.00	\$342,005.00	\$355,000.00	\$12,995.00	96.3%
10.5.4120.670.0000.000.0000.0000	Tuition - Regular Ed	\$731.84	\$13,532.72	\$10,000.00	(\$3,532.72)	135.3%
10.5.4120.670.0000.000.0000.4300	Tuition - Dual Enrollment	\$0.00	\$21,746.48	\$50,000.00	\$28,253.52	43.5%
10.5.4120.671.0000.000.0000.0000	Tuition - SPED Ed	(\$16,834.96)	\$0.00	\$9,000.00	\$9,000.00	0.0%
20.5.2540.310.0000.000.0000.0000	Aramark	\$0.00	\$1,503,367.00	\$1,503,367.00	\$0.00	100.0%
20.5.2540.323.0000.000.0000.0000	Repair Projects	\$3,989.00	\$185,088.16	\$200,000.00	\$14,911.84	92.5%
20.5.2540.340.0000.000.0000.0000	Telephone Internet	\$2,048.64	\$19,771.52	\$50,000.00	\$30,228.48	39.5%
20.5.2540.341.0000.000.0000.0000	Cell Phones	\$1,402.82	\$11,212.86	\$16,000.00	\$4,787.14	70.1%
20.5.2540.380.0000.000.0231.0000	Unemployment	\$798.60	\$798.60	\$15,000.00	\$14,201.40	5.3%
20.5.2540.381.0000.000.0252.0000	Bld and Liab Ins	\$0.00	\$288,112.00	\$280,000.00	(\$8,112.00)	102.9%
20.5.2540.382.0000.000.0252.0000	Wrk's Comp Ins	\$0.00	\$28,703.00	\$35,000.00	\$6,297.00	82.0%
20.5.2540.390.0000.000.0000.0000	Other Purchased Services-Storm Damage	\$0.00	\$1,350.98	\$0.00	(\$1,350.98)	0.0%
20.5.2540.391.0000.000.0000.0000	Prof Services	\$0.00	\$0.00	\$40,000.00	\$40,000.00	0.0%
20.5.2540.392.0000.000.0000.0000	Maint Contracts	\$13,424.57	\$129,289.79	\$175,000.00	\$45,710.21	73.9%

Riverside/Brookfield District 208

Account Level Operating Statement For the Period 04/01/2026 through 04/30/2026

Fiscal Year: 2025-2026

	<u>04/01/2026 - 04/30/2026</u>		<u>Budget</u>		<u>Budget Balance</u>	
20.5.2540.410.0000.000.0000.0000	Custodial Supplies	\$4,492.42	\$27,746.40	\$55,000.00	\$27,253.60	50.4%
20.5.2540.465.0000.000.0000.0000	Natural Gas	\$14,246.21	\$88,264.16	\$130,000.00	\$41,735.84	67.9%
20.5.2540.466.0000.000.0000.0000	Electricity	\$821.73	\$386,912.06	\$475,000.00	\$88,087.94	81.5%
20.5.2540.467.0000.000.0000.0000	Water/Sewer	\$13,115.44	\$35,538.99	\$105,000.00	\$69,461.01	33.8%
20.5.2540.540.0000.000.0000.0000	Site Improvements & Infrastructure	\$0.00	\$96,768.47	\$200,000.00	\$103,231.53	48.4%
20.5.2541.310.0000.000.0000.0000	Facility Rentals	\$2,144.00	\$25,805.00	\$25,000.00	(\$805.00)	103.2%
20.5.2541.410.0000.000.0000.0000	Maintenance Supplies	\$12,159.61	\$64,072.32	\$75,000.00	\$10,927.68	85.4%
20.5.2543.323.0000.000.0000.0000	Repairs-Grounds	\$0.00	\$13,476.10	\$20,000.00	\$6,523.90	67.4%
20.5.2543.392.0000.000.0000.0000	Maint Contracts-Grounds	\$1,002.85	\$31,002.85	\$40,000.00	\$8,997.15	77.5%
20.5.2543.410.0000.000.0000.0000	General Supplies-Grounds	\$0.00	\$13,485.50	\$25,000.00	\$11,514.50	53.9%
20.5.2543.540.0000.000.0000.0000	Site Improvements & Infrastructure-Grounds	\$0.00	\$34,348.65	\$1,000,000.00	\$965,651.35	3.4%
20.5.2545.323.0000.000.0000.0000	Repairs-Vehicle	\$0.00	\$478.93	\$2,000.00	\$1,521.07	23.9%
20.5.2545.410.0000.000.0000.0000	General Supplies-Vehicle	\$0.00	\$602.15	\$1,000.00	\$397.85	60.2%
30.5.5200.620.0000.000.0000.0000	Interest on Bonds	\$0.00	\$311,388.75	\$513,786.25	\$202,397.50	60.6%
30.5.5300.610.0000.000.0000.0000	Redemption Of Principal	\$0.00	\$4,770,000.00	\$4,770,000.00	\$0.00	100.0%
30.5.5400.399.0000.000.0000.0000	Cost of Issuance	\$0.00	\$78,269.96	\$0.00	(\$78,269.96)	0.0%
30.5.5400.690.0000.000.0000.0000	Service Charges	\$0.00	\$20,498.95	\$4,250.00	(\$16,248.95)	482.3%
40.5.2550.323.0000.000.0400.0000	General Repairs	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.0%
40.5.2550.331.0000.000.0120.0000	SPED Trans	(\$358,687.93)	\$26,720.58	\$20,000.00	(\$6,720.58)	133.6%
40.5.2550.331.0000.000.0125.0000	LADSE Trans	\$469,541.59	\$705,688.80	\$800,000.00	\$94,311.20	88.2%
40.5.2550.331.0000.000.0129.0000	Student SVCS Trans	\$9,205.02	\$49,067.10	\$85,000.00	\$35,932.90	57.7%
40.5.2550.331.0000.000.0182.0000	Athletic Trans	\$64,529.77	\$180,960.63	\$435,000.00	\$254,039.37	41.6%
40.5.2550.331.0000.000.0400.0000	General Field Trip	\$6,612.32	\$37,034.91	\$40,000.00	\$2,965.09	92.6%
40.5.2550.339.0000.000.0000.0000	Act Bus Lease	\$0.00	\$74,048.25	\$79,000.00	\$4,951.75	93.7%
40.5.2550.339.0000.000.0570.0000	Drivers Ed Lease	\$1,046.46	\$10,025.40	\$14,067.00	\$4,041.60	71.3%
40.5.2550.410.0000.000.0400.0000	General Supplies	\$5.00	\$170.00	\$3,000.00	\$2,830.00	5.7%
40.5.2550.410.0000.000.0570.0000	Drivers Ed Supplies	\$0.00	\$714.15	\$1,000.00	\$285.85	71.4%
50.5.1100.212.0000.000.0000.0000	Municipal Retirement	\$527.09	\$5,763.55	\$2,500.00	(\$3,263.55)	230.5%
50.5.1200.212.0000.000.0000.0000	Municipal Retirement	\$2,344.63	\$21,966.65	\$23,000.00	\$1,033.35	95.5%
50.5.1250.212.0000.000.0000.0000	Municipal Retirement	\$114.30	\$1,099.04	\$2,000.00	\$900.96	55.0%
50.5.1500.212.0000.000.0000.0000	Municipal Retirement	\$1,151.85	\$10,170.57	\$10,000.00	(\$170.57)	101.7%
50.5.1601.212.0000.000.0000.0000	Municipal Retirement	\$0.00	\$325.49	\$1,000.00	\$674.51	32.5%
50.5.1800.212.0000.000.0000.0000	Municipal Retirement	\$99.50	\$830.25	\$1,000.00	\$169.75	83.0%
50.5.2110.212.0000.000.0000.0000	Municipal Retirement	\$2,077.39	\$18,282.36	\$18,215.00	(\$67.36)	100.4%
50.5.2120.212.0000.000.0000.0000	Municipal Retirement	\$300.70	\$2,683.48	\$3,500.00	\$816.52	76.7%
50.5.2130.212.0000.000.0000.0000	Municipal Retirement	\$393.45	\$3,485.14	\$4,000.00	\$514.86	87.1%
50.5.2210.212.0000.000.0000.0000	Municipal Retirement	\$311.28	\$2,777.88	\$3,750.00	\$972.12	74.1%
50.5.2220.212.0000.000.0000.0000	Municipal Retirement	\$442.31	\$3,941.03	\$5,000.00	\$1,058.97	78.8%
50.5.2310.212.0000.000.0000.0000	Municipal Retirement	\$286.28	\$2,559.14	\$2,500.00	(\$59.14)	102.4%
50.5.2320.212.0000.000.0000.0000	Municipal Retirement	\$243.18	\$2,170.09	\$4,000.00	\$1,829.91	54.3%
50.5.2410.212.0000.000.0000.0000	Municipal Retirement	\$226.92	\$2,081.87	\$4,500.00	\$2,418.13	46.3%
50.5.2520.212.0000.000.0000.0000	Municipal Retirement	\$725.12	\$6,471.19	\$7,000.00	\$528.81	92.4%
50.5.2630.212.0000.000.0000.0000	Municipal Retirement	\$941.70	\$8,403.72	\$9,000.00	\$596.28	93.4%
50.5.2660.212.0000.000.0000.0000	Municipal Retirement	\$355.90	\$3,176.08	\$5,750.00	\$2,573.92	55.2%
50.5.3000.212.0000.000.0000.0000	Municipal Retirement	\$467.50	\$3,517.70	\$4,000.00	\$482.30	87.9%
51.5.1100.213.0000.000.0000.0000	FICA (Social Security)	\$1,183.60	\$11,937.17	\$16,000.00	\$4,062.83	74.6%
51.5.1100.214.0000.000.0000.0000	Medicare Only	\$12,023.31	\$119,483.37	\$142,000.00	\$22,516.63	84.1%
51.5.1200.213.0000.000.0000.0000	FICA (Social Security)	\$3,180.78	\$33,373.53	\$41,000.00	\$7,626.47	81.4%
51.5.1200.214.0000.000.0000.0000	Medicare Only	\$3,214.65	\$32,463.54	\$38,000.00	\$5,536.46	85.4%
51.5.1250.213.0000.000.0000.0000	FICA (Social Security)	\$157.65	\$1,700.11	\$5,000.00	\$3,299.89	34.0%
51.5.1250.214.0000.000.0000.0000	Medicare Only	\$37.07	\$413.29	\$1,500.00	\$1,086.71	27.6%
51.5.1400.214.0000.000.0000.0000	Medicare Only	\$930.34	\$9,250.35	\$11,000.00	\$1,749.65	84.1%
51.5.1500.213.0000.000.0000.0000	FICA (Social Security)	\$2,239.17	\$23,086.22	\$27,000.00	\$3,913.78	85.5%
51.5.1500.214.0000.000.0000.0000	Medicare Only	\$1,568.35	\$13,545.23	\$16,000.00	\$2,454.77	84.7%
51.5.1601.213.0000.000.0000.0000	FICA (Social Security)	\$0.00	\$2,121.62	\$3,500.00	\$1,378.38	60.6%
51.5.1601.214.0000.000.0000.0000	Medicare Only	\$0.00	\$2,330.91	\$3,500.00	\$1,169.09	66.6%
51.5.1700.214.0000.000.0000.0000	Medicare Only	\$75.03	\$997.35	\$1,200.00	\$202.65	83.1%
51.5.1800.213.0000.000.0000.0000	FICA (Social Security)	\$133.93	\$1,302.72	\$1,500.00	\$197.28	86.8%
51.5.1800.214.0000.000.0000.0000	Medicare Only	\$105.43	\$1,038.72	\$1,200.00	\$161.28	86.6%
51.5.2110.213.0000.000.0000.0000	FICA (Social Security)	\$2,824.46	\$27,902.11	\$33,000.00	\$5,097.89	84.6%
51.5.2110.214.0000.000.0000.0000	Medicare Only	\$1,130.64	\$11,352.33	\$13,500.00	\$2,147.67	84.1%
51.5.2120.213.0000.000.0000.0000	FICA (Social Security)	\$423.48	\$4,226.53	\$5,000.00	\$773.47	84.5%
51.5.2120.214.0000.000.0000.0000	Medicare Only	\$1,056.84	\$10,608.63	\$13,000.00	\$2,391.37	81.6%

Riverside/Brookfield District 208

Account Level Operating Statement For the Period 04/01/2026 through 04/30/2026

Fiscal Year: 2025-2026

		<u>04/01/2026 - 04/30/2026</u>	<u>Budget</u>		<u>Budget Balance</u>	
51.5.2130.213.0000.000.0000.0000	FICA (Social Security)	\$548.54	\$5,439.44	\$6,000.00	\$560.56	90.7%
51.5.2130.214.0000.000.0000.0000	Medicare Only	\$128.28	\$1,272.10	\$1,500.00	\$227.90	84.8%
51.5.2210.213.0000.000.0000.0000	FICA (Social Security)	\$438.54	\$4,385.40	\$6,000.00	\$1,614.60	73.1%
51.5.2210.214.0000.000.0000.0000	Medicare Only	\$294.74	\$3,090.16	\$4,000.00	\$909.84	77.3%
51.5.2220.213.0000.000.0000.0000	FICA (Social Security)	\$593.08	\$6,202.15	\$9,000.00	\$2,797.85	68.9%
51.5.2220.214.0000.000.0000.0000	Medicare Only	\$251.84	\$2,718.47	\$5,000.00	\$2,281.53	54.4%
51.5.2310.213.0000.000.0000.0000	FICA (Social Security)	\$405.20	\$4,148.74	\$5,500.00	\$1,351.26	75.4%
51.5.2310.214.0000.000.0000.0000	Medicare Only	\$94.77	\$1,483.48	\$2,250.00	\$766.52	65.9%
51.5.2320.213.0000.000.0000.0000	FICA (Social Security)	\$322.18	\$3,223.41	\$6,000.00	\$2,776.59	53.7%
51.5.2320.214.0000.000.0000.0000	Medicare Only	\$421.62	\$4,357.05	\$6,000.00	\$1,642.95	72.6%
51.5.2410.213.0000.000.0000.0000	FICA (Social Security)	\$302.36	\$3,166.77	\$5,000.00	\$1,833.23	63.3%
51.5.2410.214.0000.000.0000.0000	Medicare Only	\$293.94	\$3,068.50	\$4,000.00	\$931.50	76.7%
51.5.2510.214.0000.000.0000.0000	Medicare Only	\$234.68	\$2,442.40	\$3,000.00	\$557.60	81.4%
51.5.2520.213.0000.000.0000.0000	FICA (Social Security)	\$971.38	\$9,708.09	\$12,000.00	\$2,291.91	80.9%
51.5.2520.214.0000.000.0000.0000	Medicare Only	\$227.17	\$2,270.44	\$3,500.00	\$1,229.56	64.9%
51.5.2630.213.0000.000.0000.0000	FICA (Social Security)	\$1,357.22	\$13,572.20	\$15,000.00	\$1,427.80	90.5%
51.5.2630.214.0000.000.0000.0000	Medicare Only	\$317.40	\$3,174.00	\$4,500.00	\$1,326.00	70.5%
51.5.2660.213.0000.000.0000.0000	FICA (Social Security)	\$502.54	\$5,025.74	\$6,500.00	\$1,474.26	77.3%
51.5.2660.214.0000.000.0000.0000	Medicare Only	\$117.54	\$1,175.48	\$1,500.00	\$324.52	78.4%
51.5.3000.213.0000.000.0000.0000	FICA (Social Security)	\$845.32	\$7,122.03	\$9,000.00	\$1,877.97	79.1%
51.5.3000.214.0000.000.0000.0000	Medicare Only	\$197.68	\$1,665.60	\$2,750.00	\$1,084.40	60.6%
EXPENDITURE		\$2,452,927.19	\$33,515,664.85	\$40,563,919.88	\$7,048,255.03	82.6%
 TRANSFERS IN						
		MTD	YTD	Budget	BudgetBalance	Percent
20.6.0000.000.7130.000.0000.0000	Transfer from Working Cash	\$0.00	(\$4,503,063.09)	\$0.00	\$4,503,063.09	0.0%
60.6.0000.000.7130.000.0000.0000	Transfer from W/C	\$0.00	(\$4,503,063.09)	\$0.00	\$4,503,063.09	0.0%
TRANSFERS IN		\$0.00	(\$9,006,126.18)	\$0.00	\$9,006,126.18	0.0%
 TRANSFERS OUT						
		MTD	YTD	Budget	BudgetBalance	Percent
20.7.8110.660.7130.000.0000.0000	Transfer to Capital Projects	\$0.00	\$4,503,063.09	\$0.00	(\$4,503,063.09)	0.0%
70.7.8110.660.0000.000.0000.0000	Abate W/C Fund	\$0.00	\$4,503,063.09	\$0.00	(\$4,503,063.09)	0.0%
TRANSFERS OUT		\$0.00	\$9,006,126.18	\$0.00	(\$9,006,126.18)	0.0%
 Net (Revenue)/Expense		 (\$10,765,449.17)	 (\$8,001,401.37)	 \$733,496.00	 \$8,734,897.37	 1090.9%

Riverside/Brookfield District 208

Account Level Operating Statement For the Period 04/01/2026 through 04/30/2026

Fiscal Year: 2025-2026

04/01/2026 - 04/30/2026

Budget

Budget Balance

End of Report

Description: SBAA Entity 400 Acct. Receipt/Disbursement Summary Rpt - Monthly - KSM

Account	Description	Apr. 1, 2026 Beginning Balance	Posted SBAA Receipts	Posted SBAA Disbursements	Apr. 30, 2026 Ending Balance
10A400 0000 1000 00 000000	0000/CASH/00/000000/CASH ACCOUNT	725,969.59	171,245.95	211,726.79-	685,488.75
	Total Asset Accounts:	725,969.59	171,245.95	211,726.79-	685,488.75
10L400 0000 0208 00 000000	0000/CC Acct/00/000000/CREDIT CARD ACCOUNT	61,322.29-	19,635.80-	19,635.80	61,322.29-
10L400 0000 0769 00 000000	0000/Scholarships/00/000000/SCHOLARSHIPS	13,076.22-	0.00	0.00	13,076.22-
10L400 0000 0770 00 000000	0000/Vending/Soda/00/000000/VENDING/SODA ACCOUNT	4,211.42-	0.00	0.00	4,211.42-
10L400 0000 6010 00 000000	0000/Testing/00/000000/TESTING	188,197.41-	0.00	62,220.97	125,976.44-
10L400 0000 6011 00 000000	0000/Santa Anon/00/000000/SANTA ANONYMOUS	81.51-	0.00	0.00	81.51-
10L400 0000 6012 00 000000	0000/Age Gr Gym/00/000000/AGE GROUP GYMNASTICS	29,887.13-	1,761.00-	6,212.03	25,436.10-
10L400 0000 6013 00 000000	0000/AST/00/000000/AST	1,582.84-	0.00	0.00	1,582.84-
10L400 0000 6022 00 000000	0000/PBS/00/000000/POSITIVE BEHAVIOR SYSTEM	28.33-	0.00	0.00	28.33-
10L400 0000 6024 00 000000	0000/Friends of Arts/00/000000/FRIENDS OF THE ART	788.01-	0.00	0.00	788.01-
10L400 0000 6025 00 000000	0000/ART CLUB/00/000000/ART CLUB	535.53-	0.00	0.00	535.53-
10L400 0000 6026 00 000000	0000/Anime/00/000000/ANIME	472.24-	0.00	0.00	472.24-
10L400 0000 6028 00 000000	0000/Special Olympic/00/000000/SPECIAL OLYMPICS	1,366.19-	0.00	0.00	1,366.19-
10L400 0000 6031 00 000000	0000/Badminton/00/000000/BADMINTON	531.60-	4,330.44-	703.38	4,158.66-
10L400 0000 6032 00 000000	0000/Best Buddies/00/000000/BEST BUDDIES	13,977.62-	0.00	2,061.49	11,916.13-
10L400 0000 6033 00 000000	0000/HELPING PAWS/00/000000/HELPING PAWS	620.48-	0.00	0.00	620.48-
10L400 0000 6035 00 000000	0000/Band/00/000000/BAND	13,878.63-	0.00	0.00	13,878.63-
10L400 0000 6046 00 000000	0000/Cheerleaders/00/000000/CHEERLEADERS	0.00	9,380.00-	5,200.00	4,180.00-
10L400 0000 6048 00 000000	0000/Chess Club/00/000000/CHESS CLUB	1,742.88-	0.00	18.94	1,723.94-
10L400 0000 6055 00 000000	0000/Chorus/00/000000/CHORUS	3,828.25-	0.00	0.00	3,828.25-
10L400 0000 6056 00 000000	0000/Clarion/00/000000/CLARION	977.84-	0.00	0.00	977.84-
10L400 0000 6060 00 000000	0000/COFFEE & TEA CL/00/000000/COFFEE & TEA CLUB	239.70-	47.00-	53.02	233.68-
10L400 0000 6088 00 000000	0000/HIP HOP CLUB/00/000000/HIP HOP CLUB	0.00	0.00	0.00	0.00
10L400 0000 6090 00 000000	0000/BULLDOGS IN BUS/00/000000/BULLDOGS IN BUSINE	0.00	309.66-	210.80	98.86-
10L400 0000 6093 00 000000	0000/Biggest Loser/00/000000/BIGGEST LOSER	0.00	0.00	0.00	0.00
10L400 0000 6095 00 000000	0000/Garden Committe/00/000000/GARDEN COMMITTEE	38.65-	0.00	0.00	38.65-
10L400 0000 6099 00 000000	0000/E-SPORTS/00/000000/E-SPORTS	312.00-	0.00	0.00	312.00-
10L400 0000 6109 00 000000	0000/HOPE Mentoring/00/000000/HOPE MENTORING	0.00	0.00	0.00	0.00
10L400 0000 6110 00 000000	0000/Spring Musical/00/000000/SPRING MUSICAL	37,232.85-	0.00	4,849.37	32,383.48-
10L400 0000 6112 00 000000	0000/Fall Play/00/000000/FALL PLAY	14,017.52-	0.00	0.00	14,017.52-
10L400 0000 6113 00 000000	0000/Ecology Club/00/000000/ECOLOGY CLUB	3,092.90-	0.00	0.00	3,092.90-
10L400 0000 6115 00 000000	0000/Eco Club-Donati/00/000000/ECO CLUB-COMMUNITY	2,974.02-	0.00	0.00	2,974.02-
10L400 0000 6116 00 000000	0000/STAR Mentoring/00/000000/STAR STUDENT MENTOR	0.00	0.00	0.00	0.00
10L400 0000 6118 00 000000	0000/Field Trips/00/000000/FIELD TRIPS	7,378.27-	986.00-	62.00	8,302.27-
10L400 0000 6120 00 000000	0000/Fishing Club/00/000000/FISHING CLUB	976.47-	0.00	0.00	976.47-

Account	Description	Apr. 1, 2026 Beginning Balance	Posted SBAA Receipts	Posted SBAA Disbursements	Apr. 30, 2026 Ending Balance
10L400 0000 6123 00 000000	0000/Flags/Twirlers/00/000000/FLAGS/TWIRLERS	1,886.28-	0.00	0.00	1,886.28-
10L400 0000 6125 00 000000	0000/Erika's Light/00/000000/ERIKA'S LIGHTHOUSE	357.91-	0.00	0.00	357.91-
10L400 0000 6127 00 000000	0000/Football/00/000000/FOOTBALL	2,171.91-	0.00	344.51	1,827.40-
10L400 0000 6130 00 000000	0000/French Club/00/000000/FRENCH CLUB	142.76-	0.00	60.48	82.28-
10L400 0000 6143 00 000000	0000/FCCLA/00/000000/FCCLA	0.00	0.00	0.00	0.00
10L400 0000 6150 00 000000	0000/German Club/00/000000/GERMAN CLUB	554.26-	0.00	0.00	554.26-
10L400 0000 6155 00 000000	0000/Girls Who Code/00/000000/GIRLS WHO CODE	332.63-	0.00	0.00	332.63-
10L400 0000 6158 00 000000	0000/GIRL UP/00/000000/GIRL UP	667.78-	0.00	0.00	667.78-
10L400 0000 6161 00 000000	0000/Girls Tennis/00/000000/GIRLS TENNIS	561.87-	0.00	0.00	561.87-
10L400 0000 6162 00 000000	0000/Boys Golf/00/000000/BOYS GOLF	1,364.99-	0.00	0.00	1,364.99-
10L400 0000 6163 00 000000	0000/Girls Golf/00/000000/GIRLS GOLF	3,002.99-	0.00	0.00	3,002.99-
10L400 0000 6165 00 000000	0000/HS Gymnastics/00/000000/HS GYMNASTICS	6,787.29-	0.00	0.00	6,787.29-
10L400 0000 6168 00 000000	0000/Wellness/00/000000/WELLNESS	0.00	0.00	0.00	0.00
10L400 0000 6180 00 000000	0000/Shenanigans/Imp/00/000000/SHENANIGANS/IMPROV	2,461.38-	0.00	0.00	2,461.38-
10L400 0000 6200 00 000000	0000/Boys Swim/00/000000/BOYS SWIM	4,245.29-	0.00	0.00	4,245.29-
10L400 0000 6202 00 000000	0000/Girls W Polo/00/000000/GIRLS WATER POLO	1,882.59-	0.00	0.00	1,882.59-
10L400 0000 6203 00 000000	0000/Boys W Polo/00/000000/BOYS WATER POLO	0.00	0.00	0.00	0.00
10L400 0000 6205 00 000000	0000/Girls Swim Team/00/000000/GIRLS SWIM TEAM	7,328.66-	0.00	0.00	7,328.66-
10L400 0000 6210 00 000000	0000/Math Team/00/000000/MATH TEAM	549.35-	0.00	238.55	310.80-
10L400 0000 6211 00 000000	0000/Math Calc Renta/00/000000/CALCULATOR RENTAL	2,951.99-	0.00	0.00	2,951.99-
10L400 0000 6217 00 000000	0000/Tri-M/00/000000/MODERN MUSIC MASTERS-TRI-M	641.99-	0.00	0.00	641.99-
10L400 0000 6218 00 000000	0000/Fretted Friends/00/000000/FRETTED FRIENDS	100.00-	0.00	0.00	100.00-
10L400 0000 6220 00 000000	0000/NHS/00/000000/NATIONAL HONOR SOCIETY	4,990.02-	0.00	0.00	4,990.02-
10L400 0000 6221 00 000000	0000/Paver Funds/00/000000/PAVER FUNDS	1,742.76-	0.00	0.00	1,742.76-
10L400 0000 6222 00 000000	0000/Repertory Dance/00/000000/REPERTORY DANCE	5,861.05-	945.00-	5,200.00	1,606.05-
10L400 0000 6223 00 000000	0000/Orchesis/00/000000/ORCHESIS	1,898.05-	1,958.00-	0.00	3,856.05-
10L400 0000 6231 00 000000	0000/Gay/Straight Al/00/000000/GAY/STRAIGHT ALLIA	689.77-	0.00	0.00	689.77-
10L400 0000 6245 00 000000	0000/Puppettes/00/000000/PUPETTES	715.01-	1,400.00-	126.03	1,988.98-
10L400 0000 6250 00 000000	0000/Boys XC/00/000000/BOYS CROSS COUNTRY	4,500.35-	0.00	0.00	4,500.35-
10L400 0000 6251 00 000000	0000/RBEA Soda/00/000000/RBEA SODA	3,474.82-	60.10-	0.00	3,534.92-
10L400 0000 6252 00 000000	0000/Girls XC/00/000000/GIRLS CROSS COUNTRY	191.07-	0.00	0.00	191.07-
10L400 0000 6253 00 000000	0000/Girls Track/00/000000/GIRLS TRACK	2,575.17-	12,182.54-	6,580.05	8,177.66-
10L400 0000 6254 00 000000	0000/Boys Track/00/000000/BOYS TRACK	9,547.85-	0.00	1,391.67	8,156.18-
10L400 0000 6255 00 000000	0000/Rouser/00/000000/ROUSER	38,063.80-	0.00	598.50	37,465.30-
10L400 0000 6265 00 000000	0000/Scholastic Bowl/00/000000/SCHOLASTIC BOWL	31.19-	0.00	0.00	31.19-
10L400 0000 6266 00 000000	0000/BOYS BOWLING/00/000000/BOYS BOWLING	532.09-	0.00	0.00	532.09-
10L400 0000 6267 00 000000	0000/GIRLS BOWLING/00/000000/GIRLS BOWLING	2,451.30-	0.00	0.00	2,451.30-
10L400 0000 6271 00 000000	0000/C. Grab / Grant/00/000000/C. GRABOWSKI ATH P	3,300.00-	0.00	0.00	3,300.00-
10L400 0000 6273 00 000000	0000/S Pask Scholar/00/000000/SCOTT PASK SCHOLARS	590.00-	0.00	0.00	590.00-

Account	Description	Apr. 1, 2026 Beginning Balance	Posted SBAA Receipts	Posted SBAA Disbursements	Apr. 30, 2026 Ending Balance
10L400 0000 6274 00 000000	0000/Ski Club/00/000000/SKI CLUB	6,299.25-	0.00	1,007.70	5,291.55-
10L400 0000 6293 00 000000	0000/Boys Soccer/00/000000/BOYS SOCCER	8,391.66-	0.00	0.00	8,391.66-
10L400 0000 6294 00 000000	0000/Girls Soccer/00/000000/GIRLS SOCCER	6,929.24-	12,474.50-	11,056.15	8,347.59-
10L400 0000 6295 00 000000	0000/Spanish Club/00/000000/SPANISH CLUB	2,128.04-	0.00	0.00	2,128.04-
10L400 0000 6298 00 000000	0000/Forensics/00/000000/FORENSICS	2,450.67-	0.00	0.00	2,450.67-
10L400 0000 6299 00 000000	0000/Girls Volleybal/00/000000/GIRLS VOLLEYBALL	13,308.47-	0.00	0.00	13,308.47-
10L400 0000 6300 00 000000	0000/SA/00/000000/STUDENT ASSOCIATION	828.70	0.00	0.00	828.70
10L400 0000 6301 00 000000	0000/Boys Volleyball/00/000000/BOYS VOLLEYBALL	60.82-	6,966.00-	0.00	7,026.82-
10L400 0000 6302 00 000000	0000/Blood Drive Sch/00/000000/BLOOD DRIVE SCHOLA	1,140.00-	0.00	0.00	1,140.00-
10L400 0000 6303 00 000000	0000/Boys Basketball/00/000000/BOYS BASKETBALL	3,085.67-	0.00	4,870.26	1,784.59
10L400 0000 6304 00 000000	0000/Girls Basketbal/00/000000/GIRLS BASKETBALL	3,016.99-	0.00	200.00	2,816.99-
10L400 0000 6305 00 000000	0000/Softball/00/000000/SOFTBALL	7,177.38-	275.00-	2,233.66	5,218.72-
10L400 0000 6322 00 000000	0000/LA CROSSE/00/000000/B Lacrosse	402.40-	4,814.53-	0.00	5,216.93-
10L400 0000 6323 00 000000	0000/G Lacrosse/00/000000/G Lacrosse	3,559.66-	265.00-	1,494.53	2,330.13-
10L400 0000 6333 00 000000	0000/RBTV/00/000000/RBTV	701.81-	0.00	65.15	636.66-
10L400 0000 6355 00 000000	0000/Wrestling/00/000000/WRESTLING	1,928.67-	0.00	0.00	1,928.67-
10L400 0000 6402 00 000000	0000/Exec Functioning/00/000000/Exec Functioning	26.66-	0.00	0.00	26.66-
10L400 0000 6565 00 000000	0000/Student Service/00/000000/STUDENT SERVICES	663.17-	0.00	0.00	663.17-
10L400 0000 6569 00 000000	0000/Library Account/00/000000/LIBRARY ACCOUNT	3,208.71-	0.00	0.00	3,208.71-
10L400 0000 6580 00 000000	0000/Principals Acct/00/000000/PRINCIPALS ACCOUNT	1,057.68-	0.00	189.44	868.24-
10L400 0000 6595 00 000000	0000/Petit Scholar/00/000000/PETIT SCHOLARSHIP	12,906.56-	0.00	0.00	12,906.56-
10L400 0000 6610 00 000000	0000/Courtesy Comm/00/000000/COURTESY COMMITTEE	308.84-	0.00	0.00	308.84-
10L400 0000 6615 00 000000	0000/General Act/00/000000/GENERAL ACTIVITY FUND	4,143.79-	134.00-	1,698.77	2,579.02-
10L400 0000 6855 00 000000	0000/Baseball/00/000000/BASEBALL	2,300.66-	20,993.20-	6,346.00	16,947.86-
10L400 0000 6859 00 000000	0000/Boys Tennis/00/000000/BOYS TENNIS	515.39-	5,855.90-	265.11	6,106.18-
10L400 0000 6868 00 000000	0000/Tech Crew/00/000000/TECH CREW	1,070.63-	0.00	0.00	1,070.63-
10L400 0000 6900 00 000000	0000/Character Count/00/000000/CHARACTER COUNTS	305.44-	0.00	0.00	305.44-
10L400 0000 6901 00 000000	0000/Athletics/00/000000/ATHLETICS	47,714.77-	573.97-	15,929.35	32,359.39-
10L400 0000 6902 00 000000	0000/00/000000/RB Sports Boosters-Video Board	0.00	0.00	0.00	0.00
10L400 0000 6903 00 000000	0000/Alumni Ach/00/000000/ALUMNI ACHIEVEMENT	3,058.20	0.00	0.00	3,058.20
10L400 0000 6907 00 000000	0000/Am Legion Schol/00/000000/AMERICAN LEGION AS	7,750.00-	0.00	0.00	7,750.00-
10L400 0000 6914 00 000000	0000/Hess Mem Schol/00/000000/HESS MEMORIAL SCHOL	0.00	0.00	0.00	0.00
10L400 0000 6940 00 000000	0000/IL Virtual Scho/00/000000/IL VIRTUAL SCHOOL	0.00	0.00	0.00	0.00
10L400 0000 6950 00 000000	0000/Supply Store/00/000000/SUPPLY STORE	40,251.17-	0.00	220.00	40,031.17-
10L400 0000 6951 00 000000	0000/Fine Arts/00/000000/FINE ARTS	290.73-	0.00	0.00	290.73-
10L400 0000 6953 00 000000	0000/Applied Arts/00/000000/APPLIED ARTS	531.65-	0.00	265.84	265.81-
10L400 0000 6954 00 000000	0000/Robotics Club/00/000000/Robotics Club	399.44-	0.00	26.37	373.07-
10L400 0000 6956 00 000000	0000/Special Ed Voc/00/000000/Special Ed Vocation	822.62-	0.00	0.00	822.62-
10L400 0000 6959 00 000000	0000/Auto Shop/00/000000/AUTO SHOP	6,106.43-	212.05-	54.06	6,264.42-

<u>Account</u>	<u>Description</u>	<u>Apr. 1, 2026 Beginning Balance</u>	<u>Posted SBAA Receipts</u>	<u>Posted SBAA Disbursements</u>	<u>Apr. 30, 2026 Ending Balance</u>
10L400 0000 6971 00 000000	0000/Model UN/00/000000/MODEL UN	585.00-	0.00	250.00	335.00-
10L400 0000 6978 00 000000	0000/African Am Club/00/000000/AFRICAN AMERICAN C	1,123.39-	0.00	79.62	1,043.77-
10L400 0000 6979 00 000000	0000/OLAS/00/000000/OLAS	2,449.39-	0.00	0.00	2,449.39-
10L400 0000 6980 00 000000	0000/Hispanic Instit/00/000000/HISPANIC INSTITUTE	793.00-	0.00	0.00	793.00-
10L400 0000 7017 00 000000	0000/Class of 2017/00/000000/CLASS OF 2017	500.00-	0.00	0.00	500.00-
10L400 0000 7018 00 000000	0000/Class of 2018/00/000000/CLASS OF 2018	876.03-	0.00	0.00	876.03-
10L400 0000 7019 00 000000	0000/Class of 2019/00/000000/CLASS OF 2019	2.42-	0.00	0.00	2.42-
10L400 0000 7022 00 000000	0000/Class of 2022/00/000000/Class of 2022	1,562.20-	0.00	0.00	1,562.20-
10L400 0000 7023 00 000000	0000/Class of 2023/00/000000/Class of 2023	587.39-	0.00	0.00	587.39-
10L400 0000 7024 00 000000	0000/Class of 2024/00/000000/Class of 2024	3,068.40-	0.00	0.00	3,068.40-
10L400 0000 7025 00 000000	0000/CLASS OF 2025/00/000000/CLASS OF 2025	939.57-	0.00	0.00	939.57-
10L400 0000 7026 00 000000	0000/CLASS OF 2026/00/000000/Class of 2026	2,702.19-	0.00	0.00	2,702.19-
10L400 0000 7027 00 000000	0000/CLASS OF 2027/00/000000/CLASS OF 2027	865.55	65,810.00-	49,830.93	15,113.52-
10L400 0000 7028 00 000000	0000/CLASS OF 2028/00/000000/CLASS OF 2028	1,170.66-	0.00	0.00	1,170.66-
10L400 0000 7029 00 000000	0000/CLASS OF 2029/00/000000/CLASS OF 2029	671.86-	0.00	0.00	671.86-
Total Liability Accounts:		725,749.14-	171,369.69-	211,850.53	685,268.30-
Total Asset Accounts:		725,969.59	171,245.95	211,726.79-	685,488.75
Total Liability Accounts:		725,749.14-	171,369.69-	211,850.53	685,268.30-
Total Equity Accounts:		0.00	0.00	0.00	0.00
Total Revenue Accounts:		0.00	0.00	0.00	0.00
Total Expense Accounts:		0.00	0.00	0.00	0.00
Grand Total:		220.45	123.74-	123.74	220.45

***** End of report *****

RBHS WELLNESS COMMITTEE

TO:	RIVERSIDE BROOKFIELD HIGH SCHOOL BOARD OF EDUCATION
FROM:	JASON RECH
SUBJECT:	RBHS WELLNESS COMMITTEE UPDATE
DATE:	APRIL 27TH, 2026
CC:	DR. KEVIN SKINKIS AND DR. KRISTIN SMETANA

The RBHS Wellness Committee was formed to meet the requirements set forth by the Public Act 094-0199, which requires school districts to establish a “Local Wellness Policy” that creates nutrition guidelines for all foods sold on the school campus during the school day, provides nutrition education, and promotes physical activity for students (Board Policy 6:50). The committee members consisted of school administrators, food service personnel (Quest), teachers, community members, parents, and students.

2025-2026 Efforts

District 208

- Offered Wellness Screenings to all faculty and staff on September 25th. 92 staff members participated!
- Our co-op, EBC, provides RBHS staff an electronic *Blue Cross Blue Shield – Wellness Works* newsletter every quarter as well as a monthly Hope Health newsletter.
- Offered flu shots to faculty and staff on campus at no cost.
- As a result of these actions and the Wellness committee below, for the 6th year in a row, the District is on track to meet the EBC Tier 1 and Tier II Wellness Incentives, earning .25% of the insurance premium for the District.

Food Service (Quest Foods)

- Implemented new Display Plates at Each service station to allow students a visual of the menu item.
- Introduced a new featured weekly special at each station in addition to the staples. Examples for one week: Buffalo Chicken Pizza, Mushroom Swiss Burger, Turkey & Bacon on a Pretzel Bun with Roasted Red Pepper Mayo, Italian Chopped Salad
- Introduced a new Picante Station. This station offers Street Tacos, Burritos & Burrito Bowls, Nacho Platters along with a rotating Special each Wednesday. Examples of the Special would be Chicken Enchilada or Chicken & Corn Chilaquiles.
- Reorganized equipment to have self-serve areas for students to help themselves, decreasing wait time in lines and added fresh whole fruit at each station.
- Held a tasting event for a student focus group to receive feedback on new items and existing offerings.

Wellness Department

- Continues to offer a rich and diverse curriculum focused on student choice.
- The required Health curriculum is aligned to state and national standards, providing students with the necessary information regarding nutrition, healthy choices, and healthy lifestyles. Information about immune boosting supplements, like Vitamin D, have been added this year. Through following IDPH guidelines, Health is still able to certify in first Aid and issue a provisional certificate for CPR/AED.
- There was a continued focus on mental health within our Wellness curriculum. Additionally, freshman students participated in a Teen dating workshop, in coordination with Student Services.
- Updated our CPR training (run within the Health curriculum). More mannequins, both infant and adult, were purchased for this year.
- With a donation from the RBHS Athletic Boosters, more equipment was added to the weight room facility. The modifications to the weightroom were completed in June of 2025. Turf was installed to give various athletes the opportunity for more explosive movements. There were more weightlifting racks added to the facility as well. The facility modifications allowed for more space for our Wellness classes.

Wellness Committee

- “Yoga for Wellness” has continued on as a weekly offering for our staff instructed by committee member Marisa Dobbertin.

- There was a staff Pickleball tournament held on Friday April 24th! There were 30 members of the staff who participated!
- The Wellness Department hosted its annual “RB PE showcase”. The department held this 2-day event in November (prior to student registration for next year’s classes). Various department members present on the options students have in regards to Wellness courses- we currently have 12 different class options. After the presentations, students sign up for the next day’s event (various activities run by the faculty) and are encouraged to try something new that may appeal to them.

Wellness Committee Members

Community/Parent Member: Kathy Brush

Riverside Brookfield High School Administrator: Dr. Hector Freytas, Mrs. Kylie Lindquist

Quest Liaison Member: Susan Genova

Staff Members: Marisa Dobbertin, Todd Fridrych, Ivek Halic, Val Ostrow, Jason Rech, Madelyn Dall, Kirstin Blumberg, Travis Trevizo, and Brendan Curtin.

Student Member: Eros Valadez



Riverside | Brookfield High School

160 Ridgewood Road
Riverside, IL 60546
Phone: 708.442.8268
Fax: 708.442.0389

Building Rental Revenue Report

Report Print Date:
5/1/2026

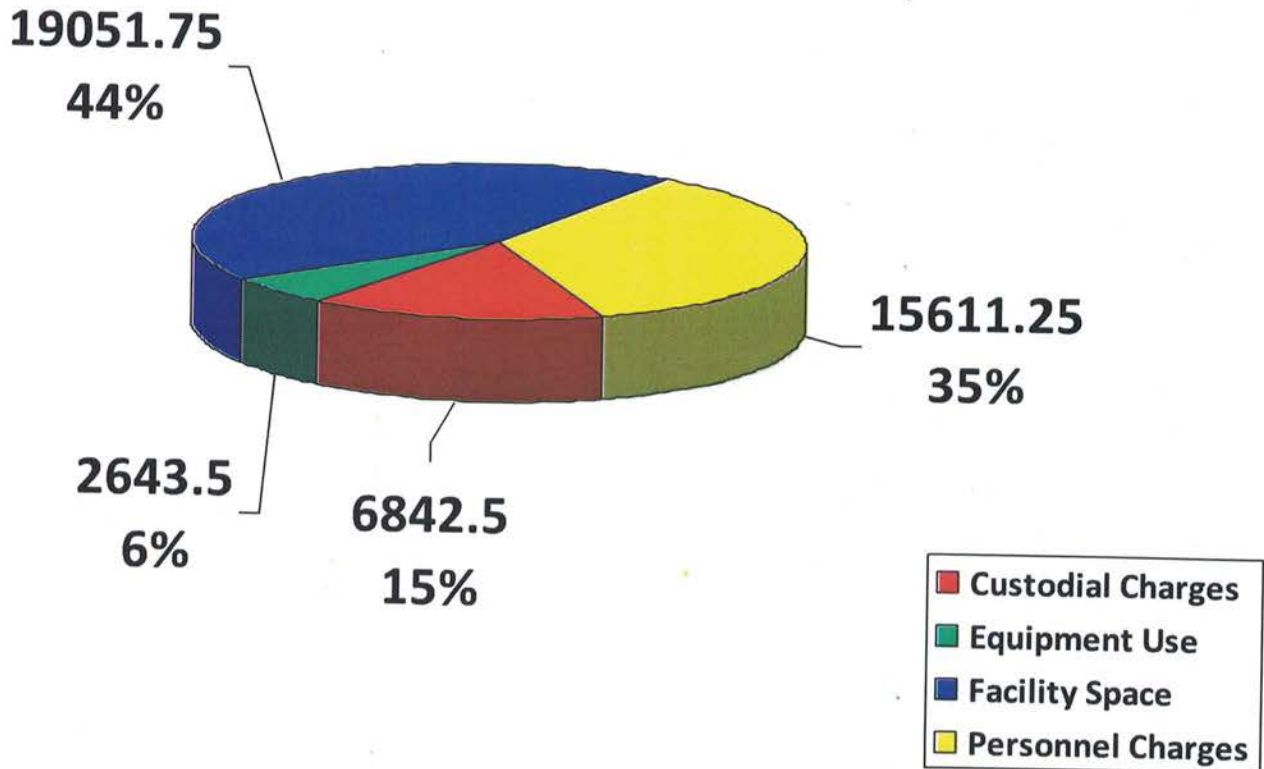
Paid Invoices: Quarter 3
1/1/2026 - 3/31/2026

Quarter 3 Revenue

Quarter 3 Revenue \$44,149.00

Quarter 3 Expenses \$13,986.00

Quarter 3 Surplus \$30,163.00





Riverside | Brookfield High School

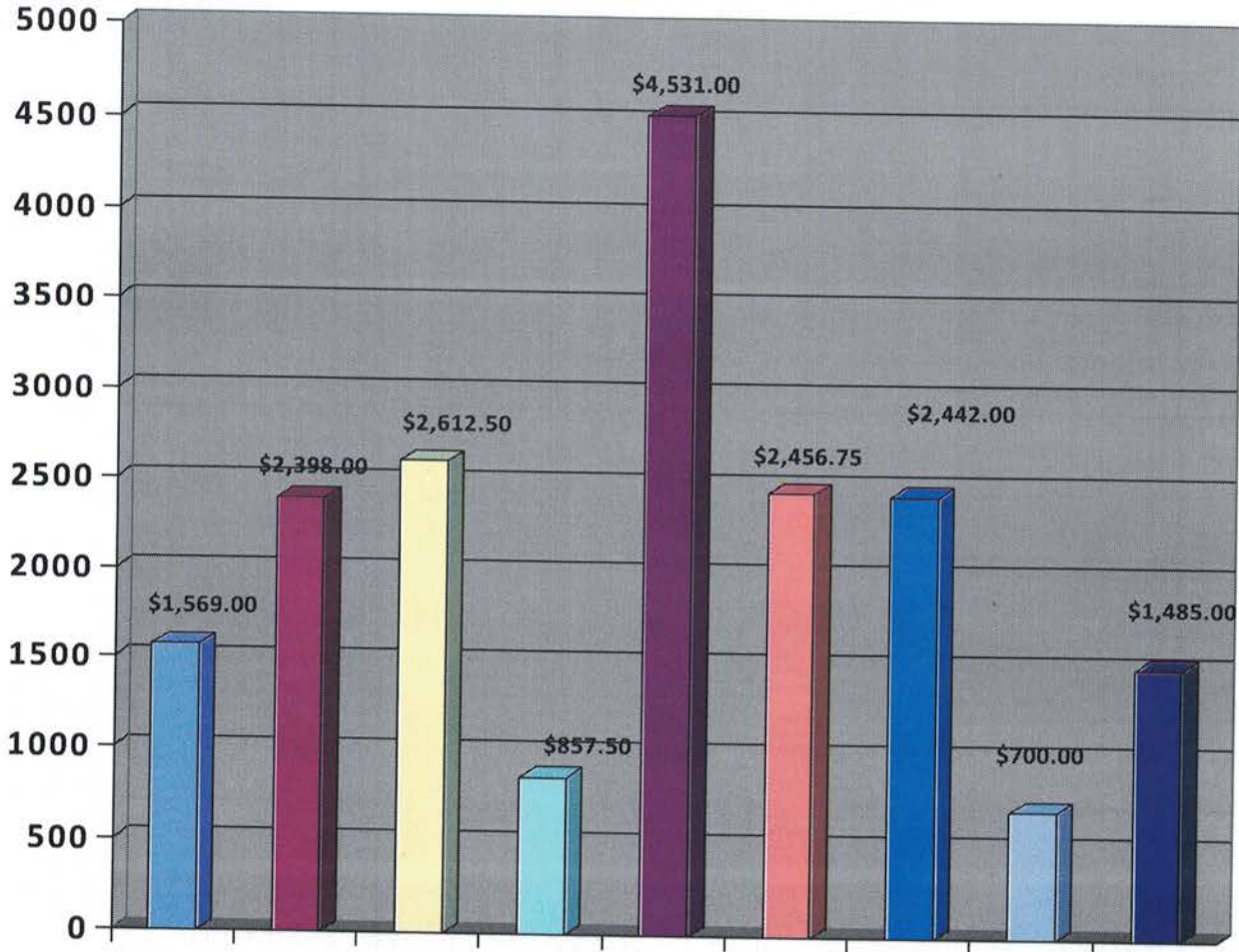
160 Ridgewood Road
Riverside, IL 60546
Phone: 708.442.8268
Fax: 708.442.0389

Building Rental Revenue Report

Report Print Date:
5/1/2026

Paid Invoices 1/1/2026 - 3/31/2026

Facility Space Revenue



Aquatic Center	Auditorium - Performances	East Gym
Faculty Cafeteria	Field House	Main Gym - Floor Only
Stadium	Standard Classroom	Wrestling Room



Riverside | Brookfield High School

160 Ridgewood Road
 Riverside, IL 60546
 Phone: 708.442.8268
 Fax: 708.442.0389

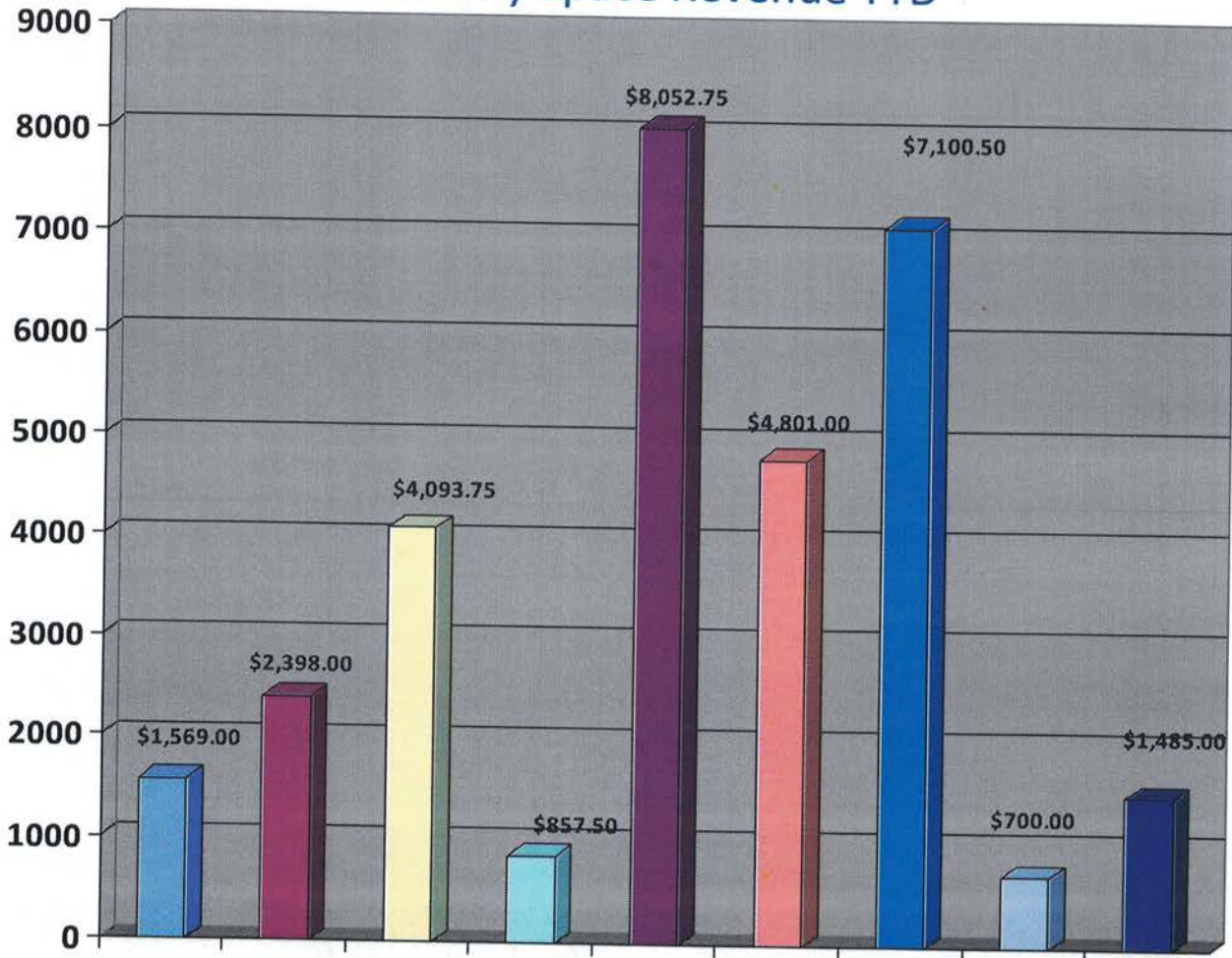
Building Rental Revenue Report

Report Print Date:

Paid Invoices 7/1/2025 - 3/31/2026

5/1/2026

Facility Space Revenue YTD



■ Aquatic Center	■ Auditorium - Performances	■ East Gym
■ Faculty Cafeteria	■ Field House	■ Main Gym - Floor Only
■ Stadium	■ Standard Classroom	■ Wrestling Room

School Year to Date Surplus

YTD Revenue	\$66,841.00
YTD Expenses	\$20,075.00
YTD Surplus	\$46,766.00



Home of
the Bulldogs

Riverside | Brookfield High School

160 Ridgewood Road
Riverside, IL 60546
Phone: 708.442.8268
Fax: 708.442.0389

Building Rental Revenue Report

Report Print Date:

Paid Invoices: **Quarter 3**
1/1/2026 - 3/31/2026

5/1/2026

Personnel / Custodial	Revenue	Expenses	Surplus / Deficit
Custodial	\$6,842.50	\$4,144.00	\$2,698.50
Auditorium Supervisor	\$1,290.00	\$752.50	\$537.50
Auditorium Tech	\$2,070.00	\$724.50	\$1,345.50
District Security	\$12,251.25	\$8,365.00	\$3,886.25
Subtotal	\$22,453.75	\$13,986.00	\$8,467.75
YTD Total	\$30,747.50	\$20,075.00	\$10,672.50

Facility Space	Revenue	Expenses	Surplus / Deficit
Auditorium - Performances	\$2,398.00	\$0.00	\$2,398.00
Faculty Cafeteria	\$857.50	\$0.00	\$857.50
Main Gym - Floor Only	\$2,456.75	\$0.00	\$2,456.75
East Gym	\$2,612.50	\$0.00	\$2,612.50
Wrestling Room	\$1,485.00	\$0.00	\$1,485.00
Aquatic Center	\$1,569.00	\$0.00	\$1,569.00
Standard Classroom	\$700.00	\$0.00	\$700.00
Stadium	\$2,442.00	\$0.00	\$2,442.00
FH (1)	\$544.00	\$0.00	\$544.00
FH (3)	\$3,987.00	\$0.00	\$3,987.00
Subtotal	\$19,051.75	\$0.00	\$19,051.75
YTD Total	\$33,327.00	\$0.00	\$33,327.00

Equipment Use	Revenue	Expenses	Surplus / Deficit
Folding Tables 6+ / each	\$64.50	\$0.00	\$64.50
Folding Chairs 21+ / each	\$4.00	\$0.00	\$4.00
Electronic Scoreboard Stadium/Gym	\$425.00	\$0.00	\$425.00
Little Theatre/Auditorium Sound System	\$780.00	\$0.00	\$780.00
Auditorium/ L. Theatre Stage Lighting	\$780.00	\$0.00	\$780.00
Stadium Lighting	\$80.00	\$0.00	\$80.00
Snow/Salt Surcharge Season	\$510.00	\$0.00	\$510.00
Subtotal	\$2,643.50	\$0.00	\$2,643.50
YTD Total	\$2,766.50	\$0.00	\$2,766.50

	Quarter Revenue	Quarter Expenses	Quarter Surplus / Deficit
Quarter Subtotal	\$44,149.00	\$13,986.00	\$30,163.00
YTD Total	\$66,841.00	\$20,075.00	\$46,766.00



Principal's Report

I. Teaching & Learning

- A. May
 - 1. 21-End of 4th Quarter
- B. June
 - 1. 1-Session 1 of Summer School Begins
 - 2. 1-Camp College/College Application Seminar
- C. July
 - 1. 6-Session 2 of Summer School Begins

II. School Culture & Operations

- A. May
 - 1. [1-Class of 2026 End of Year Bulletin](#)
 - 2. [1-Summer School & Athletic Camp Registration](#)
 - a) Deadline May 29 for enrichment and academic programs
 - b) No deadline for athletic programs. Open until filled.
 - 3. 4-RBHS Student Parking Application
 - a) Deadline to apply June 30 Notification of Approval July 6
 - 4. 5-Residency Portal Opened/Closes June 1, 2026
 - 5. 9-Feed6 Meal Packing Volunteer Event
 - a) Time: 8:30-11 AM Location: RBHS Cafeteria
 - 6. 13-Monthly Boosters Meeting
 - a) Time: 7 PM Location: 201
 - 7. 13-PTO Meeting
 - a) Time: 7 PM Location: Faculty Cafeteria
 - 8. 18-PTO Finals Survival Snack Pack Giveaway
 - 9. 22-Commencement, Class of 2026
 - a) Time: 6:30 PM Location: Main Gym

III. Activities & Athletics

- A. May
 - 1. 18-Boys Lacrosse Senior Night
 - a) Time: 6:15 PM Location: Kennelly Athletic Complex
- B. June
 - 1. 22-Band: New Member Orientation

With high hopes for a great end to 2nd semester,
Dr. Freytas
Principal
#rb208pride



Student Advisors to the BOE Report: May 12, 2026

I. Teaching and Learning

A. May

1. 4-15-AP Exam Testing
2. 18-21-Final Exams

II. School Culture & Operations

A. May

1. 1-Cap/Gown/Graduation Tickets Distribution
 - a) Time: Lunch Periods Location: Atrium
 - b) [Graduation Cap Decoration Guidelines](#)
 - c) [Academic Honors Link - Tassel and Cord Colors](#)
2. 7-Apollo Awards
 - a) Time: 7 PM Location: Auditorium
3. 11-Spring Rock Band Concert
 - a) Time: 7-8 PM Location: Little Theater
4. 13-Local Scholarship Breakfast
 - a) Time: 7 AM Location: Auditorium
5. 14-Fine Arts Awards Recognition Ceremony
 - a) Time: 7 AM Location: 201
6. 14-Yearbook Pick-Up
 - a) Time: 3:05 PM Location: Fieldhouse
7. 14-Senior Awards
 - a) Time: 6 PM Location: Main Gym
8. 15-Theatre Banquet
 - a) Time: 4-8 PM Location: Auditorium and Cafeteria
9. 18-Senior Sunrise
 - a) Time: 6 AM Location: Stadium/Field House
10. 22-Graduation Rehearsal
 - a) Time: 11 AM Location: Main Gym
11. 22-Senior Breakfast
 - a) Time: 9:30 AM/PTO Location: Field House
12. 22-Commencement, Class of 2026
 - a) Time: 6:30 PM Location: Main Gym

III. Activities & Athletics

A. May

1. 12-RHBS Spring Art Show: Empty Bowls Charity Event
 - a) Time: 6-7 PM Location: Art Pit

May 12, 2026

CONSENT AGENDA

The intent behind a "consent" section of a Board agenda is to allow for expedited consideration of items that are of a recurring or routine nature and therefore require little or no monthly explanation. Any Board member who wishes separate consideration of an item included in the Consent section can make that request known, and the individual item will be removed from the Consent Agenda for separate consideration. All of the items in the Consent Agenda are of a routine nature.

Approval of Minutes:

Regular Meeting, April 14, 2026

Regular Meeting, Closed Session, April 14, 2026

Committee of the Whole Meeting, April 28, 2026

Committee of the Whole Meeting, Closed Session, April 28, 2026

Suggested Motion:

The Board of Education, Township High School District 208, Cook County, Illinois, takes the following action on the listed Consent Agenda items. Approves:

Minutes from the meetings held on April 14, 2026 and April 28, 2026 Open and Closed Sessions, as presented in the May 12, 2026, Board Agenda packet.

All in favor....

May 12, 2026

OLD BUSINESS

PRESS Plus Policy Issue 121 (First Read)

Background:

The IASB PRESS Plus Policy Issue 121 is presented. The District pays for a service from the IASB that provides edits and recommendations for our policy manual. The Superintendent's Policy Advisory Council will schedule a meeting to review this issue and provide recommendations at a future meeting.

Note: IASB policy updates are online for review. However, we receive the updates that are pertinent to our District 208 policy manual. Changes/additions are highlighted in green; deletions are highlighted in pink; and the comments are located at the end of the document and are referenced in the policy in blue (example – [PRESSPlus 4](#)).

Cost:

N/A

Recommendation:

No action.

Suggested motion:

None.

Document Status: Draft Update - Rewritten

Communications To and From the Board

2:140-E Exhibit - Guidance for Board Member Communications, Including Email Use

The Open Meetings Act (OMA) requires the Board of Education to discuss District business only at a properly noticed Board meeting.^{C1} 5 ILCS 120/. Other than during a Board meeting, a majority or more of a Board quorum may not engage in contemporaneous interactive communication, whether in person or electronically, to discuss District business. This guidance assumes a Board has seven members and covers issues arising from Board policy 2:140, *Communications To and From the Board*.

Note: *Public records* stored by board members on personal devices (i.e., texts) or personal email accounts pose significant logistical and administrative challenges for public record preservation and certain FOIA requests. It is therefore a best practice for board members to utilize District-issued devices or District-issued email addresses for electronic communications that qualify as public records under the Freedom of Information Act (FOIA) or the Local Records Act (LRA). For that reason, the examples in this guidance focus primarily on board member email use and District-issued devices.

Communications Between or Among Board Members and/or the Superintendent Outside of a Properly Noticed Board Meeting

1. The Superintendent or designee is permitted to email information to Board members. For example, the Superintendent may email Board meeting agendas and supporting information to Board members. When responding to a single Board member's request, the Superintendent should copy all other Board members and include a do not reply all/forward alert to the group, such as: "**BOARD MEMBER ALERT: This email is in response to a request. Do not reply or forward to the group but only to the sender.**" Alternatively, the Superintendent may blind carbon copy (bcc) all other board members (preventing them from replying to all) and include a similar alert to the group, such as: "**BOARD MEMBER ALERT: This email is in response to a request. To prevent replies or forwards to the group, all board members are blind carbon copied on this email. Only reply to the sender.**"
2. Board members are permitted to discuss any topic other than District business with each other, whether in person or by telephone, email, text, or other electronic means, regardless of the number of members participating in the discussion. For example, they may discuss sports, work, or current events.
3. Board members are permitted to provide information to each other, whether in person or by telephone, email, text, or other electronic means, that relates to District business but is non-deliberative and non-substantive. Examples of this type of communication include scheduling meetings and confirming receipt of information.
4. A Board member is not permitted to discuss District business with more than one other Board member at a time, whether in person or by telephone, email, text, or other electronic means. Stated another way, a Board member may discuss District business in person or by telephone,

email, text, or other electronic means with only one other Board member at a time.

5. A Board member should not facilitate interactive communication by discussing District business in a series of visits with, or telephone calls, emails, texts, or other electronic communications to, Board members individually.
6. A Board member should include a do not reply all/forward alert when emailing a message concerning District business to more than one other Board member. The following is an example of such an alert: **“BOARD MEMBER ALERT: This email is not for interactive discussion purposes. The recipient should not reply to it or forward it to any other individual.”** Alternatively, the board member may bcc the other board members and include a similar alert to the other board members, such as **“BOARD MEMBER ALERT: This email is not for interactive discussion purposes. To prevent replies or forwards to the group, all board members are blind carbon copied on this email. The recipient should not reply to it or forward it to another individual.”**
7. Board members should not forward email received from another Board member.

When Must the Electronic Communications Sent or Received by Individual Board Members Be Disclosed Pursuant to a Freedom of Information Act (FOIA) Request?

An electronic communication must be disclosed if it is a public record as defined by FOIA, unless a specific exemption applies. A *public record* is any recorded information “pertaining to the transaction of public business, regardless of physical form or characteristics, having been prepared by or for, or having been or being used by, received by, in the possession of, or under the control of any public body.” 5 ILCS 140/2, amended by P.A. 104-438. Public records do not include *junk mail*. Junk mail includes unsolicited commercial electronic communications sent to the District that it does not respond to. Id. Email or other electronic communications sent or received by an individual Board member may be, depending on the content and circumstances, subject to disclosure as a public record (unless a FOIA exemption is applicable).

If a Board member uses a District-provided device or email address to discuss public business, the electronic communication is subject to disclosure under FOIA, barring an applicable exemption. If a Board member uses a private device and email address, the communication is subject to FOIA if it satisfies this test:

First, the communication pertains to the transaction of public business, and

Second, the communication was: (1) prepared by a public body, (2) prepared for a public body, (3) used by a public body, (4) received by a public body, (5) possessed by a public body, and/or (6) controlled by a public body.

This test is from the appellate court decision in City of Champaign v. Madigan, 992 N.E.2d 629 (Ill. App. Ct. 2013).

The following examples describe FOIA's treatment of electronic communications:

1. If an electronic communication does not pertain to public business, it is not a public record and is not subject to a FOIA request.
2. An electronic communication pertaining to public business that is:

- a. Sent and/or received by an individual Board member using a personal electronic device and personal email address while he or she is at home or work would not be a public record. Individual Board members, alone, cannot conduct school District business. As stated earlier, emails among a majority or more of a Board-quorum violate OMA and, thus, are subject to disclosure during proceedings to enforce OMA.
- b. Sent and/or received by an individual Board member on a District-issued device or District-issued email address **will be a public record** and subject to FOIA. The electronic communication is under the control of the District.
- c. Received by an individual Board member on a personal electronic device and then forwarded by the Board member to a District-owned device or server **will be a public record** and subject to FOIA. The electronic communication is under the control of the District.
- d. Received by an individual Board member using a personal electronic device and personal email address, and then forwarded by the Board member to enough members to constitute a majority or more of a Board-quorum **will be a public record** and subject to FOIA. The electronic communication is in the District's possession.
- e. Either sent to or from a Board member's personal electronic device during a Board meeting **will be a public record** and subject to FOIA. The electronic communication is in the District's possession because Board members were functioning collectively as a public body.

The District's Freedom of Information Officer and/or Board Attorney will help determine whether a specific communication must be disclosed pursuant to a FOIA request.

When Must Electronic Communications Be Retained?

Electronic communications that qualify under FOIA as *public records* will need to be stored pursuant to the Local Records Act (LRA), only if it is evidence of the District's organization, function, policies, procedures, or activities or contains informational data appropriate for preservation. 50 ILCS 205/. An example is any email from a Board officer concerning a decision made in his or her capacity as an officer. If a Board member uses his or her personal email, he or she must copy this type of email to the appropriate District office where it will be stored. If made available, Board members should use their email accounts provided by the District, and the District will automatically store the official record messages. The District will delete these official record messages as provided in an applicable, approved **retention schedule**. Of course, email pertaining to public business that is sent or received by a Board Member using a District-issued device or email address will be subject to FOIA, even if the email does not need to be retained under the LRA.

Important: Do not destroy any electronic communication concerning a topic that is being litigated without obtaining the Board Attorney's direction. In federal lawsuits, there is an automatic discovery of virtually all types of electronically created or stored data that might be relevant. Attorneys will generally advise their clients at the beginning of a legal proceeding that they must not destroy any electronic records that might be relevant. This is referred to as a *litigation hold*. For more discussion of a litigation hold, see administrative procedure 2:250-AP2, *Protocols for Record Preservation and Development of Retention Schedules*. In addition, any person who knowingly with the intent to defraud any party destroys, removes, or conceals any public record commits a Class 4 felony. 50 ILCS 205/4.

PRESSPlus Comments

- C1. Rewritten for PRESS Plus in response to the Freedom of Information Act (FOIA), 5 ILCS 140/2, amended by P.A. 104-438, excluding *junk mail* from the definition of *public record*, and for continuous improvement. This exhibit is not a substitute for legal advice. Use it after having a discussion with the board attorney. A redlined version showing the changes made is available at PRESS Online by logging in at www.iasb.com. **Issue 121, March 2026**

Document Status: Draft Update

SECTION 2 - BOARD OF EDUCATION

2:200 Types of Board of Education Meetings

General

For all meetings of the Board of Education and its committees, the Superintendent or designee shall satisfy all notice and posting requirements contained herein as well as in the Open Meetings Act. This shall include mailing meeting notifications to news media that have officially requested them and to others as approved by the Board. Unless otherwise specified, all meetings are held at Riverside Brookfield High School. Board policy 2:220, *Board of Education Meeting Procedure*, governs meeting quorum requirements.

The Superintendent is designated on behalf of the Board and each Board committee to receive the training on compliance with the Open Meetings Act that is required by Section 1.05(a) of that Act. The Superintendent may identify other employees to receive the training. In addition, each Board member must complete a course of training on the Open Meetings Act as required by Section 1.05(b) or (c) of that Act.

Regular Meetings

The Board announces the time and place for its regular meetings at the beginning of each fiscal year. The Superintendent shall prepare and make available the calendar of regular Board meetings. The regular meeting calendar may be changed with ten days' notice in accordance with State law.

A meeting agenda shall be posted at least 48 hours before the meeting at the District's main office and on the District's website. The agenda will include the location where the meeting is to be held.

Closed Meetings

The Board and Board committees may meet in a closed meeting to consider the following subjects:

1. The appointment, employment, compensation, discipline, performance, or dismissal of specific employees, specific individuals who serve as independent contractors in a park, recreational, or educational setting, or specific volunteers of the public body or legal counsel for the public body, including hearing testimony on a complaint lodged against an employee, a specific individual who serves as an independent contractor in a park, recreational, or educational setting, or a volunteer of the public body or against legal counsel for the public body to determine its validity. However, a meeting to consider an increase in compensation to a specific employee of a public body that is subject to the Local Government Wage Increase Transparency Act may not be closed and shall be open to the public and posted and held in accordance with [the Open Meetings Act]. [5 ILCS 120/2\(c\)\(1\)](#).
2. Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of

- employees. [5 ILCS 120/2\(c\)\(2\)](#).
3. The selection of a person to fill a public office, as defined in the Open Meetings Act, including a vacancy in a public office, when the public body is given power to appoint under law or ordinance, or the discipline, performance or removal of the occupant of a public office, when the public body is given power to remove the occupant under law or ordinance. [5 ILCS 120/2\(c\)\(3\)](#).
 4. Evidence or testimony presented in open hearing, or in closed hearing where specifically authorized by law, to a quasi-adjudicative body, as defined in the Open Meetings Act, provided that the body prepares and makes available for public inspection a written decision setting forth its determinative reasoning. [5 ILCS 120/2\(c\)\(4\)](#).
 5. Evidence or testimony presented to the Board regarding denial of admission to school events or property pursuant to [105 ILCS 5/24-24](#), provided that the Board prepares and makes available for public inspection a written decision setting forth its determinative reasoning. [5 ILCS 120/2\(c\)\(4.5\)](#).
 6. The purchase or lease of real property for the use of the public body, including meetings held for the purpose of discussing whether a particular parcel should be acquired. [5 ILCS 120/2\(c\)\(5\)](#).
 7. The setting of a price for sale or lease of property owned by the public body. [5 ILCS 120/2\(c\)\(6\)](#).
 8. The sale or purchase of securities, investments, or investment contracts. [5 ILCS 120/2\(c\)\(7\)](#).
 9. Security procedures, school building safety and security, and the use of personnel and equipment to respond to an actual, a threatened, or a reasonably potential danger to the safety of employees, students, staff, the public, or public property. [5 ILCS 120/2\(c\)\(8\)](#).
 10. Student disciplinary cases. [5 ILCS 120/2\(c\)\(9\)](#).
 11. The placement of individual students in special education programs and other matters relating to individual students. [5 ILCS 120/2\(c\)\(10\)](#).
 12. Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal, or when the public body finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting. [5 ILCS 120/2\(c\)\(11\)](#).
 13. The establishment of reserves or settlement of claims as provided in the Local Governmental and Governmental Employees Tort Immunity Act, if otherwise the disposition of a claim or potential claim might be prejudiced, or the review or discussion of claims, loss or risk management information, records, data, advice or communications from or with respect to any insurer of the public body or any intergovernmental risk management association or self insurance pool of which the public body is a member. [5 ILCS 120/2\(c\)\(12\)](#).
 14. Self-evaluation, practices and procedures or professional ethics, when meeting with a representative of a statewide association of which the public body is a member. [5 ILCS 120/2\(c\)\(16\)](#).
 15. Discussion of minutes of meetings lawfully closed under the Open Meetings Act, whether for purposes of approval by the body of the minutes or semi-annual review of the minutes as mandated by Section 2.06. [5 ILCS 120/2\(c\)\(21\)](#).
 16. Meetings between internal or external auditors and governmental audit committees, finance committees, and their equivalents, when the discussion involves internal control weaknesses, identification of potential fraud risk areas, known or suspected frauds, and fraud interviews conducted in accordance with generally accepted auditing standards of the United States of America. [5 ILCS 120/2\(c\)\(29\)](#).

The Board may hold a closed meeting, or close a portion of a meeting, by a majority vote of a quorum, taken at an open meeting. The vote of each Board member present, and the reason for the closed meeting, will be publicly disclosed at the time of the meeting and clearly stated in the motion and the meeting minutes.

A single motion calling for a series of closed meetings may be adopted when such meetings will involve the same particular matters and are scheduled to be held within 3 months of the vote.

No final Board action will be taken at a closed meeting.

Reconvened or Rescheduled Meetings

A meeting may be rescheduled or reconvened. Public notice of a rescheduled or reconvened meeting shall be given in the same manner as that for a special meeting, except that no public notice is required when the original meeting is open to the public and: (1) is to be reconvened within 24 hours, or (2) an announcement of the time and place of the reconvened meeting was made at the original meeting and there is no change in the agenda.

Special Meetings

Special meetings may be called by the President or by any 3 members of the Board by giving notice thereof, in writing, stating the time, place, and purpose of the meeting to remaining Board members by mail at least 48 hours before the meeting, or by personal service at least 24 hours before the meeting.

Public notice of a special meeting is given by posting a notice at the District's main office ^{Q1} at least 48 hours before the meeting and by notifying the news media that have filed a written request for notice. A meeting agenda shall accompany the notice.

All matters discussed by the Board at any special meeting must be related to a subject on the meeting agenda.

Emergency Meetings

Public notice of emergency meetings shall be given as soon as practical, but in any event, before the meeting to news media that have filed a written request for notice.

Posting on the District Website

In addition to the other notices specified in this policy, the Superintendent or designee shall post the following on the District website: (1) the annual schedule of regular meetings, which shall remain posted until the Board approves a new schedule of regular meetings; (2) a public notice of all Board meetings; and (3) the agenda for each meeting which shall remain posted until the meeting is concluded.

LEGAL REF.:

[5 ILCS 120/](#), Open Meeting Act.

[5 ILCS 140/](#), Freedom of Information Act.

105 ILCS 5/10-6 and 5/10-16.

CROSS REF.: 2:110 (Qualifications Term, and Duties of Board Officers), 2:120 (Board Member Development), 2:210 (Organizational Board of Education Meetings), 2:220 (Board of Education Meeting Procedure), 2:230 (Public Participation at Board of Education Meetings and Petitions to the Board), 6:235 (Access to Electronic Networks), 8:30 (Visitors to and Conduct on School Property)

ADOPTED: December 12, 2023

Riverside Brookfield Township High School District 208

Questions

- Q1. Some attorneys find the Open Meetings Act's (OMA's) posting requirements for special meetings to be unclear and recommend that a board post notices and agendas of such meetings at the district's main office *and* at the location where the meeting is to be held. Consult the board attorney for guidance on this issue and ensure that posting practices align with this policy and administrative procedure 2:200-AP, *Types of School Board Meetings*. Posting at the meeting location promotes greater transparency.

Does the Board post notices and agendas for special meetings at the location where the meeting is to be held, in addition to posting at the district's main office? If yes, note that this policy may require posting in the same manner for reconvened and rescheduled meetings, in alignment with OMA.

Options

- No (Default)
- Yes (IASB will revise this sentence after "the District's main office" to add "and the location where the meeting is to be held")

Document Status: Draft Update

SECTION 2 - BOARD OF EDUCATION

2:220 Board of Education Meeting Procedure

Agenda

The Board of Education President is responsible for focusing the Board meeting agendas on appropriate content. The Superintendent shall prepare agendas in consultation with the Board President. The President shall designate a portion of the agenda as a consent agenda for those items that usually do not require extensive discussion before Board action. Upon the request of any Board member, an item will be withdrawn from the consent agenda and placed on the regular agenda for independent consideration. Items submitted by Board members to the Superintendent or the President shall be placed on the agenda for an upcoming meeting. District residents may suggest agenda items for consideration to the Superintendent or the President.^{Q1}

Each Board meeting agenda shall contain the general subject matter of any item that will be the subject of final action at the meeting. When possible, agenda items that have a budgetary impact should be presented to the Board at two meetings (i.e., New Business and Old Business) to ensure the Board has appropriate time to review and discuss such agenda items. The Board will take final action only on items contained in the posted agenda; items not on the agenda may still be discussed.

The Superintendent shall provide a copy of the agenda, with adequate data and background information, to each Board member at least 48 hours before each meeting, except a meeting held in the event of an emergency. The meeting agenda shall be posted in accordance with Board policy 2:200, *Types of Board of Education Meetings*.

The Board President shall determine the order of business at regular Board meetings. Upon consent of a majority of members present, the order of business at any meeting may be changed.

Voting Method

Unless otherwise provided by law, when a vote is taken upon any measure before the Board, with a quorum being present, a majority of the votes cast shall determine its outcome. A vote of "abstain" or "present," or a vote other than "yea" or "nay," or a failure to vote, is counted for the purposes of determining whether a quorum is present. A vote of "abstain" or "present," or a vote other than "yea" or "nay," or a failure to vote, however, is not counted in determining whether a measure has been passed by the Board, unless otherwise stated in law. The sequence for casting votes shall be rotated.

On all questions involving the expenditure of money and on all questions involving the closing of a meeting to the public, a roll call vote^{Q2} shall be taken and entered in the Board's minutes. An individual Board member may request that a roll call vote be taken on any other matter; the President or other presiding officer may approve or deny the request but a denial is subject to being overturned by a majority vote of the members present.

Any Board member may request that his or her vote be changed before the President announces the result.

Minutes

The Board Secretary shall keep written minutes of all Board meetings (whether open or closed), which shall be signed by the President and the Secretary. The minutes include:

1. The meeting's date, time, and place;
2. Board members recorded as either present or absent;
3. A summary of the discussion on all matters proposed, deliberated, or decided, and a record of any votes taken;
4. On all matters requiring a roll call vote, a record of who voted "yea" and "nay";
5. If the meeting is adjourned to another date, the time and place of the adjourned meeting;
6. The vote of each member present when a vote is taken to hold a closed meeting or portion of a meeting, and the reason for the closed meeting with a citation to the specific exception contained in the Open Meetings Act (OMA) authorizing the closed meeting;
7. A record of all motions, the members making the motion and the second;
8. Upon request by a Board member, a record of how he or she voted on a particular motion; and
9. The type of meeting, including any notices and, if a reconvened meeting, the original meeting's date.

The minutes shall be submitted to the Board for approval or modification at its next regularly scheduled open meeting. Minutes for open meetings must be approved within 30 days after the meeting or at the second subsequent regular meeting, whichever is later.

Every six months, or as soon after as is practicable, in an open meeting, the Board: (1) reviews minutes from all closed meetings that are currently unavailable for public release, and (2) determines which, if any, no longer require confidential treatment and are available for public inspection. This is also referred to as a *semi-annual review*. The Board may meet in a prior closed session to review the minutes from closed meetings that are currently unavailable for public release, but it reports its determination in open session.

The Board's meeting minutes must be submitted to the Board Treasurer at such times as the Treasurer may require.

The official minutes are in the custody of the Board Secretary. Open meeting minutes are available for inspection during regular office hours within 10 days after the Board's approval; they may be inspected in the District's main office, in the presence of the Secretary, the Superintendent or designee, or any Board member.

Minutes from closed meetings are likewise available, but only if the Board has released them for public inspection, except that Board members may access closed session minutes not yet released for public inspection (1) in the District's administrative offices or their official storage location, and (2) in the presence of the Recording Secretary, the Superintendent or designated administrator, or any elected Board member. The minutes, whether reviewed by members of the public or the Board, shall not be removed from the District's administrative offices or their official storage location except by vote of the Board or by court order.

The Board's open meeting minutes shall be posted on the District website within 10 days after the Board approves them; the minutes will remain posted for at least 60 days.

Verbatim Record of Closed Meetings

The Superintendent, or the Board Secretary when the Superintendent is absent, shall audio record all closed meetings. If neither is present, the Board President or presiding officer shall assume this responsibility. After the closed meeting, the person making the audio recording shall label the recording with the date and store it in a secure location. The Superintendent shall ensure that: (1) an audio recording device and all necessary accompanying items are available to the Board for every closed meeting, and (2) a secure location for storing closed meeting audio recordings is maintained within the District's main office.

After 18 months have passed since being made, the audio recording of a closed meeting is destroyed provided the Board approved: (1) its destruction, and (2) minutes of the particular closed meeting.

Individual Board members may access verbatim recordings in the presence of the Recording Secretary, the Superintendent or designated administrator, or any elected Board member. Access to the verbatim recordings is available at the District's administrative offices or the verbatim recording's official storage location. Requests shall be made to the Superintendent or Board President. While a Board member is listening to a verbatim recording, it shall not be re-recorded or removed from the District's main office or official storage location, except by vote of the Board or by court order.

Before making such requests, Board members should consider whether such requests are germane to their responsibilities, service to District, and/or Oath of Office in policy 2:80, *Board Member Oath and Conduct*. In the interest of encouraging free and open expression by Board members during closed meetings, the recordings of closed meetings should not be used by Board members to confirm or dispute the accuracy of recollections.

Quorum and Participation by Audio or Video Means

A quorum of the Board must be physically present at all Board meetings. A majority of the full membership of the Board constitutes a quorum.

Provided a quorum is physically present, a Board member may attend a meeting by video or audio conference if he or she is prevented from physically attending because of: (1) personal illness or disability, (2) employment or District business, (3) a family or other emergency, or (4) unexpected childcare obligations, or (5) performance of *active military duty as a service member*.^{C1} If a member wishes to attend a meeting by video or audio means, he or she must notify the recording secretary or Superintendent at least 24 hours before the meeting unless advance notice is impractical. The recording secretary or Superintendent will inform the Board President and make appropriate arrangements. A Board member who attends a meeting by audio or video means, as provided in this policy, may participate in all aspects of the Board meeting including voting on any item.

No Physical Presence of Quorum and Participation by Audio or Video; Disaster Declaration

The ability of the Board to meet in person with a quorum physically present at its meeting location may be affected by the Governor or the Director of the Ill. Dept. of Public Health issuing a disaster declaration

related to a public health emergency. The Board President or, if the office is vacant or the President is absent or unable to perform the office's duties, the Vice President determines that an in-person meeting or a meeting conducted under the **Quorum and Participation by Audio or Video Means** subhead above, is not practical or prudent because of the disaster declaration; if neither the President nor Vice President are present or able to perform this determination, the Superintendent shall serve as the duly authorized designee for purposes of making this determination.

The individual who makes this determination for the Board shall put it in writing, include it on the Board's published notice and agenda for the audio or video meeting and in the meeting minutes, and ensure that the Board meets every OMA requirement for the Board to meet by video or audio conference without the physical presence of a quorum.

Rules of Order

Unless State law or Board-adopted rules apply, the Board President, as the presiding officer, will use the most recent edition of Robert's Rules of Order Newly Revised, as a guide when a question arises concerning procedure.

Broadcasting and Recording Board Meetings

Any person may record or broadcast an open Board meeting. Special requests to facilitate recording or broadcasting an open Board meeting, such as seating, writing surfaces, lighting, and access to electrical power, should be directed to the Superintendent at least 24 hours before the meeting.

Recording meetings shall not distract or disturb Board members, other meeting participants, or members of the public. The Board President may designate a location for recording equipment, may restrict the movements of individuals who are using recording equipment, or may take such other steps as are deemed necessary to preserve decorum and facilitate the meeting.

LEGAL REF.:

[5 ILCS 120/2a](#), [120/2.02](#), [120/2.05](#), [120/2.06](#), and [120/7](#), Open Meetings Act.

[105 ILCS 5/10-6](#), [5/10-7](#), [5/10-12](#), and [5/10-16](#).

CROSS REF.: 2:80 (Board Member Oath and Conduct), 2:150 (Committees), 2:200 (Types of Board of Education Meetings), 2:210 (Organizational Board of Education Meeting), 2:230 (Public Participation at Board of Education Meetings and Petitions to the Board)

ADOPTED: December 12, 2023

Riverside Brookfield Township High School District 208

PRESSPlus Comments

- C1. Updated in response to the Open Meetings Act (OMA), 5 ILCS 120/7(a), amended by P.A. 104-438. OMA borrows the definition for *active military duty* from the Service Member Employment and Reemployment Act, 330 ILCS 61/1-10. 5 ILCS 120/7(a), amended by P.A. 104-438. It means any full-time military service regardless of length or voluntariness, including, but not limited to, annual training, full-time National Guard Duty, and State active duty. 330 ILCS 61/1-10. *Service member* means a resident of Illinois who is a member of any component of the U.S. Armed Forces or the National Guard of any state, D.C., a commonwealth, or territory of the U.S. **Issue 121, March 2026**

Questions

Q1. The Board may restrict addition of discussion items suggested by District residents to the agenda to the beginning of a regular meeting and/or upon unanimous approval of those board members present.

Does the Board want to add restrictions regarding addition of discussion items suggested by District residents to the agenda?

Options

- No (Default)
- Yes, restrict to the beginning of a regular meeting. (IASB will add the following sentence: Discussion items suggested by District residents may be added to the agenda at the beginning of a regular meeting.)
- Yes, restrict to upon unanimous approval of those board members present. (IASB will add the following sentence: Discussion items suggested by District residents may be added to the agenda upon unanimous approval of those Board members present.)
- Yes, restrict to the beginning of a regular meeting upon unanimous approval of those board members present. (IASB will add the following sentence: Discussion items suggested by District residents may be added to the agenda at the beginning of a regular meeting upon unanimous approval of those Board members present.)

Q2. Does the Board take a roll call vote on *all* action items?

Options

- No (Default)
- Yes (IASB will replace this paragraph with the following sentence: The Board shall take a roll call vote on all matters requiring its action, including but not limited to, all questions involving the expenditure of money and all questions involving the closing of a meeting to the public.)

Document Status: Draft Update

SECTION 2 - BOARD OF EDUCATION

2:250 Access to District Public Records

Full access to the District's *public records* is available to any person as provided in the Illinois Freedom of Information Act (FOIA), this policy, and implementing procedures. The Superintendent or designee shall: (1) provide the Board with sufficient information and data to permit the Board to monitor the District's compliance with FOIA and this policy, and (2) report any FOIA requests during the Board's regular meetings along with the status of the District's response.

Freedom of Information Officer

The Superintendent shall appoint an employee, who may be himself or herself, to serve as the District's Freedom of Information Officer. That appointee assumes all the duties and powers of that office as provided in FOIA and this policy.

Definition

The District's *public records* are defined as records, reports, forms, writings, letters, memoranda, books, papers, maps, photographs, microfilms, cards, tapes, recordings, electronic data processing records, electronic communications, recorded information and all other documentary material pertaining to the transaction of public business, regardless of physical form or characteristics, having been prepared by or for, or having been or being used by, received by, in the possession of, or under the control of the School District. The District's public records do not include *junk mail*.^{C1}

Requesting Records

A request for inspection and/or copies of public records must be made in writing and may be submitted by personal delivery, mail, telefax, or email directed to the District's Freedom of Information Officer. Individuals making a request are not required to state a reason for the request other than to identify when the request is for a commercial purpose or when requesting a fee waiver. Email requests must include the entirety of the request within the body of the email and not as an attachment or hyperlink.^{C2} The Superintendent or designee shall instruct District employees to immediately forward any request for inspection and copying of a public record to the District's Freedom of Information Officer or designee.

Responding to Requests

The Freedom of Information Officer shall approve all requests for public records unless:

1. The requested material does not exist;
2. The requested material is exempt from inspection and copying by the Freedom of Information Act; **or**
3. Complying with the request would be unduly burdensome;^{C3}
4. The request would require the District to open electronically attached files or hyperlinks to view or

access details of a request. In that case, the requester shall be notified within five business days that the entirety of the electronic request must appear within the body of the electronic submission; or

5. The District has a reasonable belief that the request was not submitted by a person, and the requester fails to verify orally or in writing that they are a person within 30 days of the District's request for such verification. ^{C3}

Within 5 business days after receipt of a request for access to a public record, the Freedom of Information Officer shall comply with or deny the request, unless the time for response is extended as specified in Section 3 of FOIA. The Freedom of Information Officer may extend the time for a response for up to 5 business days from the original due date. If an extension is needed, the Freedom of Information Officer shall: (1) notify the person making the request of the reason for the extension, and (2) either inform the person of the date on which a response will be made, or agree with the person in writing on a compliance period.

The time periods are extended for responding to requests for records made for a *commercial purpose*, requests by a *recurrent requester*, or *voluminous requests*, as those terms are defined in Section 2 of FOIA. The time periods for responding to those requests are governed by Sections 3.1, 3.2, and 3.6 of FOIA.

When responding to a request for a record containing both exempt and non-exempt material, the Freedom of Information Officer shall redact exempt material from the record before complying with the request.

Fees

Persons making a request for copies of public records must pay any and all applicable fees. The Freedom of Information Officer shall establish a fee schedule that complies with FOIA and this policy and is subject to the Board's review. The fee schedule shall include copying fees and all other fees to the maximum extent they are permitted by FOIA, including without limitation, search and review fees for responding to a request for a *commercial purpose* and fees, costs, and personnel hours in connection with responding to a *voluminous request*.

Copying fees, except when fixed by statute, shall be reasonably calculated to reimburse the District's actual cost for reproducing and certifying public records and for the use, by any person, of its equipment to copy records. In no case shall the copying fees exceed the maximum fees permitted by FOIA. If the District's actual copying costs are equal to or greater than the maximum fees permitted by FOIA, the Freedom of Information Officer is authorized to use FOIA's maximum fees as the District's fees. No copying fees shall be charged for: (1) the first 50 pages of black and white, letter or legal sized copies, or (2) electronic copies other than the actual cost of the recording medium, except if the response is to a *voluminous request*, as defined in FOIA.

A fee reduction is available if the person requesting the record states a specific purpose for the request and indicates that a fee reduction is in the public interest by having as its principal purpose the preservation of the general public's health, safety, welfare, or legal rights and is not for the principal purpose of personal or commercial benefit. The Freedom of Information Officer shall set the amount of the reduction, taking into consideration the amount of material requested and the cost of copying it.

Provision of Copies and Access to Records

A public record that is the subject of an approved access request will be available for inspection or copying at the District's administrative office during regular business hours, unless other arrangements are made by the Freedom of Information Officer.

Many public records are immediately available from the District's website including, but not limited to, the process for requesting a public record. The Freedom of Information Officer shall direct a requester to the District's website if a requested record is available there. If the requester is unable to reasonably access the record online, he or she may resubmit the request for the record, stating his or her inability to reasonably access the record online, and the District shall make the requested record available for inspection and copying as otherwise provided in this policy.

Preserving Public Records

Public records, including email messages, shall be preserved and cataloged if: (1) they are evidence of the District's organization, function, policies, procedures, or activities, (2) they contain informational data appropriate for preservation, (3) their retention is required by State or federal law, or (4) they are subject to a retention request by the Board Attorney (e.g., a litigation hold), District auditor, or other individual authorized by the School Board or State or federal law to make such a request. Unless its retention is required as described in items numbered 3 or 4 above, a public record, as defined by the Illinois Local Records Act, may be destroyed when authorized by the Local Records Commission.

LEGAL REF.:

[5 ILCS 140/](#), Illinois Freedom of Information Act.

[50 ILCS 205/](#), Local Records Act.

105 ILCS 5/10-16 and 5/24A-7.1.

820 ILCS 40/11, [Personnel Record Review Act](#).

820 ILCS 130/5, [Prevailing Wage Act](#).

CROSS REF.: 2:140 (Communications To and From the Board), 5:150 (Personnel Records), 7:340 (Student Records)

ADOPTED: January 24, 2023

Riverside Brookfield Township High School District 208

PRESSPlus Comments

- C1. Updated in response to the Freedom of Information Act (FOIA), 5 ILCS 140/2, amended by P.A. 104-438. *Junk mail* means any unsolicited commercial mail or commercial electronic communication sent to a district and not responded to by a district. **Issue 121, March 2026**
- C2. Updated in response to FOIA, 5 ILCS 140/3(c), amended by P.A. 104-438. **Issue 121, March 2026**
- C3. Updated in response to FOIA, 5 ILCS 140/3(j), added by P.A. 104-438. **Issue 121, March 2026**

Document Status: Draft Update

SECTION 2 - BOARD OF EDUCATION

2:260 Uniform Grievance Procedure

Any student, parent/guardian, employee, or community member has the right to report or file a complaint that the School Board, its employees, or its agents have violated the rights of any student, parent/guardian, employee, or community member guaranteed by the [State](#) or federal [Constitution](#), State or federal statute, or Board policy, including any one of the following:

1. Title II of the Americans with Disabilities Act, [42 U.S.C. §12101 et seq.](#)
2. Title IX of the Education Amendments of 1972, [20 U.S.C. §1681 et seq.](#), excluding Title IX complaints governed by Board policy 2:265, *Title IX Grievance Procedure*
3. Section 504 of the Rehabilitation Act of 1973, [29 U.S.C. §791 et seq.](#)
4. Discrimination and/or harassment on the basis of race, color, or national origin prohibited by the Illinois Human Rights Act, [775 ILCS 5/](#); Title VI of the Civil Rights Act of 1964, [42 U.S.C. §2000d et seq.](#); and/or Title VII of the Civil Rights Act of 1964, [42 U.S.C. §2000e et seq.](#) (see Board policy 2:270, *Discrimination and Harassment on the Basis of Race, Color, and National Origin Prohibited*)
5. Title VII of the Civil Rights Act of 1964, [42 U.S.C. §2000e et seq.](#) (see also number 4, above, for discrimination and/or harassment on the basis of race, color, or national origin)
6. Sexual harassment prohibited by the State Officials and Employees Ethics Act, [5 ILCS 430/70-5\(a\)](#); Illinois Human Rights Act, [775 ILCS 5/](#); and Title VII of the Civil Rights Act of 1964, [42 U.S.C. §2000e et seq.](#) (Title IX sexual harassment complaints are addressed under Board policy 2:265, *Title IX Grievance Procedure*)
7. Breastfeeding accommodations for students, [105 ILCS 5/10-20.60](#)
8. Bullying, [105 ILCS 5/27-23.7](#)
9. Misuse of funds received for services to improve educational opportunities for educationally disadvantaged or deprived children
10. Curriculum, instructional materials, and/or programs
11. Victims' Economic Security and Safety Act, [820 ILCS 180/](#)
12. Illinois Equal Pay Act of 2003, [820 ILCS 112/](#)
13. Provision of services to homeless students
14. Illinois Whistleblower Act, [740 ILCS 174/](#)
15. Misuse of genetic information prohibited by the Illinois Genetic Information Privacy Act, [410 ILCS 513/](#); and Titles I and II of the Genetic Information Nondiscrimination Act, [42 U.S.C. §2000ff et seq.](#)
16. Employee Credit Privacy Act, [820 ILCS 70/](#)

If the reporting party is different than the party alleged to have been the victim of the misconduct, the person who is the alleged victim of the misconduct (the "Complainant") will typically be the person entitled

to the rights for the Complainant outlined in this policy, including the right to participate in the processes outlined in this policy. In the rare circumstances in which the reporting party has rights recognized by law or Board policy, the reporting party also will be a “Complainant” under this policy and will have all related rights.

Right to Pursue Other Remedies Not Impaired

The right of a person to prompt and equitable resolution of a report or complaint under this policy will not be impaired by the person’s pursuit of other remedies, e.g., criminal complaints, civil actions, etc., although temporary delays may be warranted in the discretion of the District, particularly for concurrent law enforcement investigations. Use of this grievance procedure is not a prerequisite to the pursuit of other remedies and use of this grievance procedure does not extend any filing deadline related to the pursuit of other remedies. If a person is pursuing another remedy based on the same or similar operative facts as a complaint under this policy, the District has the discretion to continue with a simultaneous investigation under this policy and will do so in all cases required by law.

Deadlines

If a report is made or a complaint is filed under this policy, a Nondiscrimination Coordinator, Complaint Manager, or designee will address the complaint promptly and equitably. All deadlines under this policy may be extended as deemed appropriate by the administrator responsible for meeting the deadline under this policy. As used in this policy, *school business days* means days on which the District’s main office is open.

Informal Resolution

The Nondiscrimination Coordinator or Complaint Manager has the discretion to attempt to resolve reports and complaints of misconduct covered by this policy informally without resorting to the grievance procedures in this policy. Parties to reports or complaints under this policy must voluntarily agree to engage in any informal resolution, may refuse any offer of informal resolution, and may withdraw from any informal resolution process at any time prior to an agreement being reached. The District does not require Complainants to attempt to resolve allegations directly with individuals accused of misconduct (the “Respondent”) or their representatives.

Reports and Complaints

To request use of this grievance procedure, a person should make a report or file a complaint with a District Nondiscrimination Coordinator or Complaint Manager. No person is required to make a report or file a complaint with a particular Nondiscrimination Coordinator or Complaint Manager; individuals may request to speak to a Nondiscrimination Coordinator or Complaint Manager of the same gender. Any employee who receives a report or complaint of conduct covered by this policy must report the conduct to the Nondiscrimination Coordinator or Complaint Manager.

For reports, the Nondiscrimination Coordinator, Complaint Manager, or designee may request a written statement and/or completion of a written complaint form regarding the report. The Nondiscrimination Coordinator, Complaint Manager, or designee may require a meeting with the Complainant and/or their parent(s)/guardian(s) in relation to a report or complaint.

The following grievance process will be used to address complaints of misconduct covered by this policy unless another policy or document, including a collective bargaining agreement, prescribes a different complaint process for the conduct or concern at issue. In some cases, the Nondiscrimination Coordinator, Complaint Manager, or designee must consider other applicable policies when addressing complaints of misconduct covered by this policy. For example:

- Board policy 7:180, addressing complaints of bullying, intimidation, and harassment (when this policy and policy 7:180 are implicated, the reasonable timeframe for completing the investigation will be the timeframes under this policy)
- Board policy 5:20, addressing workplace harassment
- Board policy 5:90, addressing reporting under the Abused and Neglected Child Report Act (“ANCRA”)
- Board policy 7:190, addressing procedures required for suspensions and expulsions

Intake Process

If attempts at informal resolution are not successful or appropriate, the Nondiscrimination Coordinator, Complaint Manager, or designee will offer the Complainant an opportunity to file a complaint under this policy. The Nondiscrimination Coordinator, Complaint Manager, or designee will notify the Complainant of any limitations on confidentiality, including that if the District has notice of prohibited conduct that creates a risk for students, employees or other members of the District community other than the Complainant, or if sharing the identity of the Complainant is necessary to complete an investigation into a complaint, the District may not be able to respect a request to maintain the confidentiality of the Complainant. The complaint and identity of the Complainant and any witnesses will not be disclosed except: (1) as required by law, this policy, or any collective bargaining agreement, (2) as necessary to fully investigate the complaint or implement interim measures, or (3) as authorized by the relevant person (Complainant or witness).

If a complaint is filed, the Nondiscrimination Coordinator, Complaint Manager, or designee will consider whether the conduct, if true, would be conduct covered by this policy. If so, the Nondiscrimination Coordinator, Complaint Manager, or designee will investigate the complaint or appoint another individual to investigate the matter.

If no complaint is filed, the Nondiscrimination Coordinator, Complaint Manager, or designee will consider whether to open an investigation even without the filing of a complaint. An investigation may be warranted if the reported conduct involves allegations against an employee, multiple allegations against the same alleged perpetrator, or creates a risk to the safety general District community.

Investigation Process

During an investigation, the Nondiscrimination Coordinator, Complaint Manager, or designee assigned to conduct the investigation (the “Investigator”) will provide both parties an equal opportunity to present evidence. If a party or witness is a student under 18 years of age, the Investigator has the discretion to include the student’s parent(s)/guardian(s) during investigatory meetings involving the student. Nothing herein limits the right of school employees to hold investigatory meetings with students under the right of *in loco parentis*.

The Investigator will inform, at regular intervals, the parties about the status of the investigation.

Within 60 school business days after the date the complaint was filed, the Investigator will prepare a written document summarizing the investigation and the Investigator's recommendations. All decisions will be based upon the *preponderance of evidence* (more likely than not) standard.

For minor infractions, which are matters of a severity which, for example, (for students) typically would be handled by a student's teacher or Assistant Principal/Dean of Students or (for employees) an employee's direct supervisor, the investigator's summary can be informal (such as, for students, a suspension notice). The summary will be the final step in this *General Grievance Process*, subject only to review/appeal options available to students, employees, and third parties under generally applicable policies and procedures, handbooks, collective bargaining agreements, contracts, etc. for discipline imposed.

For more serious infractions, which are matters of a severity that (for both students and employees) typically are escalated to the building principal or a District administrator for resolution, the Investigator's summary should be in the form of an investigation report. If the investigation is completed by someone other than the Nondiscrimination Coordinator or Complaint Manager, the Investigator will submit the report to the Nondiscrimination Coordinator, Complaint Manager, or designee, who will review the report to confirm if the matter is a more serious infraction. If the Nondiscrimination Coordinator, Complaint Manager, or designee disagrees with the Investigator's assessment that the matter is a more serious infraction, the matter will be returned to the building level for processing as a minor infraction.

If the Nondiscrimination Coordinator, Complaint Manager, or designee agrees that the matter is a more serious infraction, the Nondiscrimination Coordinator or Complaint Manager will forward the Investigator's report to the Superintendent for review. If the complaint contains allegations involving the Superintendent or one or more Board members, the report will be forwarded to the President of the Board for Board review.

Decision and Appeal

Within five school business days after receiving the Investigator's report for a more serious infraction, the Superintendent (or the Board, if the complaint contains allegations involving the Superintendent or one or more Board members) will mail a written determination to the Complainant and the Respondent by registered mail, return receipt requested, and/or personal delivery, with a copy to the Nondiscrimination Coordinator or Complaint Manager. All decisions will be based on the *preponderance of evidence* (more likely than not) standard.

Within 10 school business days after receiving the Superintendent's (or Board's) decision, the Complainant or the Respondent may appeal the decision to the Board by making a written request to the Nondiscrimination Coordinator or Complaint Manager. Upon receipt of an appeal, the Nondiscrimination Coordinator, Complaint Manager, or designee will promptly forward materials relevant to the complaint to the Board.

Within 30 school business days after receipt of an appeal of the Superintendent's decision, the Board or a designee will affirm, reverse, or amend the Superintendent's (or Board's) decision or direct the Superintendent (or Board) to reopen the investigation process for gathering additional information. If the investigation is reopened, a new Investigator report, Superintendent written determination, and opportunity to appeal will be provided. Within five school business days after the Board's appeal decision, the Board or a designee will mail its written appeal decision to the Complainant and the Respondent by registered mail, return receipt requested, and or personal delivery, with a copy to the Investigator.

This policy will not be construed to create an independent right to a hearing before the Superintendent or Board. The failure to strictly follow the procedures or other timelines in this grievance procedure does not automatically prejudice a party or impact the outcome of the process.

Appointing Nondiscrimination Coordinator, Title IX Coordinator, and Complaint Managers

The Superintendent will appoint a Nondiscrimination Coordinator to manage the District's compliance with this policy.

The Superintendent shall appoint a Title IX Coordinator to coordinate the District's efforts to comply with Title IX.

The Superintendent will appoint at least one Complaint Manager to administer this policy. If possible, the Superintendent will appoint two Complaint Managers, each of a different gender. The District's Nondiscrimination Coordinator may be appointed as one of the Complaint Managers.

The Superintendent will insert into this policy and keep current the names, office addresses, email addresses, and telephone numbers of the Nondiscrimination Coordinator, Title IX Coordinator, and the Complaint Managers.

Nondiscrimination Coordinator

Dr. Smetana
160 Ridgewood Rd. Riverside Illinois 60546
smetanak@rbhs208.net
708-442-7500

Title IX Coordinator

Dr. Smetana
160 Ridgewood Rd. Riverside Illinois 60546
smetanak@rbhs208.net
708-442-7500

Complaint Manager

Ms. Lindquist
160 Ridgewood Rd. Riverside Illinois 60546
lindquistk@rbhs208.net
708-442-7500

Complaint Manager

Mr. Mannon
160 Ridgewood Rd. Riverside Illinois 60546
mannond@rbhs208.net
708-442-7500

LEGAL REF.:

[8 U.S.C. §1324a](#) *et seq.*, Immigration Reform and Control Act.

[20 U.S.C. §1232g](#), Family Education Rights Privacy Act.

[20 U.S.C. §1400](#), The Individuals with Disabilities Education Act.

[20 U.S.C. §1681](#) *et seq.*, Title IX of the Education Amendments; [34 C.F.R. Part 106](#).

[29 U.S.C. §206\(d\)](#), Equal Pay Act.

[29 U.S.C. §621](#) *et seq.*, Age Discrimination in Employment Act.

[29 U.S.C. §791](#) *et seq.*, Rehabilitation Act of 1973.

[29 U.S.C. §2612](#), Family and Medical Leave Act.

[42 U.S.C. §2000d](#) *et seq.*, Title VI of the Civil Rights Act of 1964.

[42 U.S.C. §2000e](#) *et seq.*, Title VII of the Civil Rights Act of 1964.

[42 U.S.C. §2000ff](#) *et seq.*, Genetic Information Nondiscrimination Act.

[42 U.S.C. §11431](#) *et seq.*, McKinney-Vento Homeless Assistance Act.

[42 U.S.C. §12101](#) *et seq.*, Americans with Disabilities Act; [28 C.F.R. Part 35](#).

[105 ILCS 5/2-3.8](#), [5/3-10](#), [5/10-20](#), [5/10-20.5](#), [5/10-20.7a](#), [5/10-20.60](#), [5/10-20.69](#), [5/10-20.75](#), [5/10-22.5](#), [5/22-19](#), [5/22-95](#) (final citation pending), [5/22-110](#), [5/24-4](#), and [5/27-1](#), [5/27-23.7](#), and [45/1-15](#).^{C1}

[105 ILCS 45/](#), Education for Homeless Children Act.

[5 ILCS 415/10\(a\)\(2\)](#), Government Severance Pay Act.

[5 ILCS 430/70-5\(a\)](#), State Officials and Employees Ethics Act.

[410 ILCS 513/](#), Ill. Genetic Information Privacy Act.

[740 ILCS 174/](#), Whistleblower Act.

[740 ILCS 175/](#), Ill. False Claims Act.

[775 ILCS 5/](#), Ill. Human Rights Act.

[820 ILCS 70/](#), Employee Credit Privacy Act.

[820 ILCS 112/](#), Equal Pay Act of 2003.

[820 ILCS 180/](#), Victims' Economic Security and Safety Act; [56 Ill.Admin.Code Part 280](#).

[23 Ill.Admin.Code §§1.240](#), [200.40](#), [226.50](#), and [226.570](#).

CROSS REF.: [2:105](#) (Ethics and Gift Ban), [2:265](#) (Title IX Grievance Procedure), [2:270](#) (Discrimination and Harassment on the Basis of Race, Color, and National Origin Prohibited), [5:10](#) (Equal Employment Opportunity and Minority Recruitment), [5:20](#) (Workplace Harassment Prohibited), [5:30](#) (Hiring Process and Criteria), [5:90](#) (Abused and Neglected Child Reporting), [6:120](#) (Education of Children with Disabilities), [6:140](#) (Education of Homeless Children) , [6:170](#) (Title I Programs), [6:260](#) (Complaints About Curriculum, Instructional Materials, and Programs), [7:10](#) (Equal Educational Opportunities), [7:15](#) (Student and Family Privacy Rights), [7:20](#) (Harassment of Students Prohibited), [7:180](#) (Prevention of and Response to Bullying, Intimidation, and Harassment), [7:185](#) (Teen Dating Violence Prohibited), [7:315](#) (Restrictions on Publications; High Schools), [8:70](#) (Accommodating Individuals with Disabilities), [8:95](#)

(Parental Involvement), 8:110 (Public Suggestions and Concerns)

ADOPTED: July 8, 2025

Riverside Brookfield Township High School District 208

PRESSPlus Comments

- C1. The Legal References are updated in response to 105 ILCS 5/22-110, renumbered by P.A. 104-391, and for continuous improvement. **Issue 121, March 2026**

SECTION 4 - OPERATIONAL SERVICES

4:165 Awareness and Prevention of Child Sexual Abuse and Grooming Behaviors

To increase awareness and knowledge of (1) issues regarding child sexual abuse, (2) likely warning signs that a child may be a victim of sexual abuse, (3) grooming behaviors related to child sexual abuse and grooming, (4) how to report child sexual abuse, (5) appropriate relationships between District employees and students based upon State law, and (6) how to prevent child sexual abuse, and define prohibited grooming behaviors, the Superintendent or designee shall implement an Awareness and Prevention of Sexual Abuse and Grooming Behaviors Program. The Program will:

1. Educate students with:
 - a. An age-appropriate and evidence-informed health and safety education curriculum that includes methods for how to report child sexual abuse and grooming behaviors to authorities, through policy 6:60, *Curriculum Content*;
 - b. Information in policy 7:250, *Student Support Services*, about: (i) District counseling options, assistance, and intervention for students who are victims of or affected by sexual abuse, and (ii) community-based Children's Advocacy Centers and sexual assault crisis centers and how to access those serving the District.
2. Train District employees about child sexual abuse and grooming behaviors by January 31 of each school year with materials that include:
 - a. A definition of prohibited grooming behaviors and employee-student boundary violations pursuant to policy 5:120, *Employee Ethics; Code of Professional Conduct; and Conflict of Interest*;
 - b. Evidence-informed content on preventing, recognizing, reporting, and responding to child sexual abuse, grooming behaviors, and employee-student boundary violations pursuant to policies 2:260, *Uniform Grievance Procedure*; 2:265, *Title IX Grievance Procedure*; 5:90, *Abused and Neglected Child Reporting*; 5:100, *Staff Development Program*; and 5:120, *Employee Ethics; Code of Professional Conduct; and Conflict of Interest*; and
 - c. How to report child sexual abuse, grooming behaviors, and/or employee-student boundary violations pursuant to policies 2:260, *Uniform Grievance Procedure*; 2:265, *Title IX Grievance Procedure*; and 5:90, *Abused and Neglected Child Reporting*.
3. Provide evidence-informed educational information to parents/guardians in the student handbook about the warning signs of a child being abused, along with any needed assistance, referral, or resource information, available counseling and resources for students who are affected by sexual abuse, and emotional and educational supports for students affected by sexual abuse, so that the student can continue to succeed in school, pursuant policy 7:250, *Student Support Services*.

LEGAL REF.:

105 ILCS 5/10-23.13, 5/22-85.5, and 5/27-10159.1a, and 5/27-13.2. ^{C1}

105 ILCS 110/35/27-215, Critical Health Problems and Comprehensive Health Education Act.

325 ILCS 5/, Abused and Neglected Child Reporting Act.

720 ILCS 5/11-25, Criminal Code of 2012.

CROSS REF.: 2:260 (Uniform Grievance Procedure), 2:265 (Title IX Grievance Procedure), 4:175 (Convicted Child Sex Offender; Screening; Notifications), 5:90 (Abused and Neglected Child Reporting), 5:100 (Staff Development Program), 5:120 (Employee Ethics; Code of Professional Conduct; and Conflict of Interest), 6:60 (Curriculum Content), 7:20 (Harassment of Students Prohibited), 7:250 (Student Support Services)

ADOPTED: January 24, 2023

Riverside Brookfield Township High School District 208

PRESSPlus Comments

- C1. The Legal References are updated in response to 105 ILCS 5/27-1015 and 5/27-215, both renumbered by P.A. 104-391. **Issue 121, March 2026**

Document Status: Draft Update

GENERAL PERSONNEL

5:30 Hiring Process and Criteria

The District hires the most qualified personnel consistent with budget and staffing requirements and in compliance with Board of Education policy on equal employment opportunity and minority recruitment. The Superintendent is responsible for recruiting personnel and making hiring recommendations to the Board. If the Superintendent's recommendation is rejected, the Superintendent must submit another. The Superintendent may select personnel on a short-term basis for a specific project or emergency condition before the Board's approval. No individual will be employed who has been convicted of a criminal offense listed in [105 ILCS 5/21B-80\(c\)](#).

All applicants must complete a District application in order to be considered for employment.

Nepotism

The District's standards for employment decisions such as hiring, promoting, reappointing, evaluating, awarding salary, disciplining, and terminating employees are based on qualifications for the position, ability and performance. The District strives to avoid favoritism, the appearance of favoritism and conflicts of interest in employment decisions.

Employees and applicants for employment shall not be denied employment or advancement opportunities because of their status as a family or household member of another employee. However, no person shall be employed, promoted, or transferred to a position in the District which would create a supervisor-subordinate relationship with a relative. District Administrators, supervisors and managers are expected to avoid hiring or transferring individuals to a position which would create a supervisor-subordinate relationship with a relative.

Applicants for any position as a new hire, any position as a transfer and/or promotion are expected to notify, in writing, the Board and the District Administration of any relatives employed by the District. Employees that become related to each other during the course of employment must notify, in writing, the Board, the Superintendent and District Administration within ten days.

Failure to disclose relative status may be cause for disciplinary action up to and including termination.

Persons who are employees of the Board on the date that this policy becomes effective shall not be discharged because of this policy. Nor shall they be denied reemployment in succeeding years because of this policy. However, if any person who is a member of the immediate family of a board member or an administrator resigns or is not re-employed for other reasons (except reduction in force), this policy would apply for such period as the individual has such a family relationship under the "relative" definition herein.

In cases where a Board member or District Administrator has a relative being considered for employment or a relative already employed by the District, the Board member or District Administrator shall publicly and in writing disclose the nature and extent of the relationship prior to any deliberations regarding the

relative. Such deliberations may include but not be limited to recommendations and/or voting on any matter related to the relative's hiring, promotion, reappointment, evaluation, transfer, discipline, termination, wages, benefits, hours, and terms or conditions of employment, including a collective bargaining agreement which applies to the relative. A "supervisor" directly or indirectly assigns, directs or oversees the work product, or recommends or has the authority to discipline, promote, assign salary or review the performance of a "subordinate."

A "relative" includes the following individuals:

- Spouse
- Mother, step or foster mother
- Father, step or foster mother
- Sister, step or half-sister
- Brother, step or half-brother
- Child, step or foster child
- Guardian or Ward
- Grandmother, step or foster grandmother
- Grandfather, step or foster grandfather
- Aunt or Uncle
- Niece or nephew
- Member of the same household

Job Descriptions

The Board maintains the Superintendent's job description and directs, through policy, the Superintendent, in his or her charge of the District's administration.

The Superintendent or designee shall develop and maintain a current comprehensive job description for each position or job category; however, a provision in a collective bargaining agreement or individual contract will control in the event of a conflict.

Investigations

The Superintendent or designee shall ensure that a fingerprint-based criminal history records check and a check of the Statewide Sex Offender Database and Violent Offender Against Youth Database is performed on each applicant as required by State law. When the applicant is a successful superintendent candidate who has been offered employment by the Board, the Board President shall ensure that these checks are completed. The Superintendent or designee, or if the applicant is a successful superintendent candidate, then the Board President shall notify an applicant if the applicant is identified in either database. The District shall perform a background check on all non-teaching and volunteer employees at least once every three years. Any break in employment exceeding one year shall require a background check prior to the employee or volunteer being approved by the Board. The School Code requires the Board President to keep a conviction record confidential and share it only with the Superintendent, appropriate Intermediate Service Center Executive Director, State Superintendent, State Educator Preparation and Licensure Board, any other person necessary to the hiring decision, the Ill. State Police and/or Statewide Sex Offender Database for purposes of clarifying the information, and/or the Teachers'

Retirement System of the State of Illinois when required by law. The Board reserves its right to authorize additional background inquiries beyond a fingerprint-based criminal history records check when it deems it appropriate to do so, in accordance with applicable laws.

Each newly hired employee must complete a U.S. Citizenship and Immigration Services Form as required by federal law.

The District retains the right to discharge any employee whose criminal background investigation reveals a conviction for committing or attempting to commit any of the offenses outlined in [105 ILCS 5/21B-80](#) or who falsifies, or omits facts from, his or her employment application or other employment documents. If an indicated finding of abuse or neglect of a child has been issued by the Ill. Department of Children and Family Services or by a child welfare agency of another jurisdiction for any applicant for student teaching, applicant for employment, or any District employee, then the Board must consider that person's status as a condition of employment.

The Superintendent shall ensure that the District does not engage in any investigation or inquiry prohibited by law, including without limitation, investigation into or inquiry concerning: (1) credit history or report unless a satisfactory credit history is an established bona fide occupational requirement of a particular position; (2) The District does not screen applicants based on their current or prior wages or salary histories, including benefits or other compensation, by requiring that the wage or salary history satisfy minimum or maximum criteria; (3) The District does not request or require a wage or salary history as a condition of being considered for employment, being interviewed, continuing to be considered for an offer of employment, an offer of employment, or an offer of compensation; (4) The District does not request or require an applicant to disclose wage or salary history as a condition of employment; (5) The District does not ask an applicant or applicant's current or previous employers about wage or salary history, including benefits or other compensation, unless the applicant's wage or salary history is a matter of public record, or is contained in a document completed by the applicant's current or former employer and then made available to the public by the employer, or then submitted or posted by the employer to comply with State or federal law; or the applicant is a current employee applying for a position with the same current employer; (6) claim(s) made or benefit(s) received under Workers' Compensation Act; and (7) access to an employee's or applicant's personal online account, such as social networking website, including a request for passwords to such accounts.

Sexual Misconduct Related Employment History Review (EHR)

Prior to hiring an applicant for a position involving *direct contact with children or students*, the Superintendent shall ensure that an EHR is performed as required by State law. When the applicant is a superintendent candidate, the Board President shall ensure that the EHR is initiated before a successful superintendent candidate is offered employment by the Board.

Physical Examinations

Each new employee must furnish evidence of physical fitness to perform assigned duties and freedom from communicable disease. The physical fitness examination must be performed by a physician licensed in Illinois, or any other state, to practice medicine and surgery in any of its branches, a licensed advanced practice registered nurse, or a licensed physician assistant who has been delegated the authority by his or her supervising physician to perform health examinations. The employee must have the physical examination performed no more than 90 days before submitting evidence of it to the District.

Any employee may be required to have an additional examination by a physician who is licensed in Illinois to practice medicine and surgery in all its branches, a licensed advanced practice registered nurse, or a licensed physician assistant who has been delegated the authority by his or her supervising physician to perform health examinations, if the examination is job-related and consistent with business necessity. The Board will pay the expenses of any such examination. ^{C1}

Orientation Program

The District's staff will provide an orientation program for new employees to acquaint them with the District's policies and procedures, the school's rules and regulations, and the responsibilities of their position. Before beginning employment, each employee must sign the *Acknowledgement of Mandated Reporter Status* form as provided in policy 5:90, *Abused and Neglected Child Reporting*.

LEGAL REF.:

[8 U.S.C. §1324a](#) *et seq.*, Immigration Reform and Control Act.

[15 U.S.C. §1681](#) *et seq.*, Fair Credit Reporting Act.

[42 U.S.C. §12112](#), Americans with Disabilities Act; [29 C.F.R. Part 1630](#).

[105 ILCS 5/10-16.7](#), [5/10-20.7](#), [5/10-21.4](#), [5/10-21.9](#), [5/10-22.34](#), [5/10-22.34b](#), [5/21B-10](#), [5/21B-80](#), [5/21B-85](#), [5/22-6.5](#), [5/22-94](#), and [5/24-5](#).

[20 ILCS 2630/3.3](#), Criminal Identification Act.

[820 ILCS 55/](#), Right to Privacy in the Workplace Act.

[820 ILCS 70/](#), Employee Credit Privacy Act.

[820 ILCS 112/](#), Equal Pay Act of 2003.

Duldulao v. St. Mary of Nazareth Hospital, 136 Ill. App. 3d 763 (1st Dist. 1985), *aff'd in part and remanded* 115 Ill.2d 482 (Ill. 1987).

Kaiser v. Dixon, 127 Ill. App. 3d 251 (2nd Dist. 1984).

Molitor v. Chicago Title & Trust Co., 325 Ill. App. 124 (1st Dist. 1945).

CROSS REF.: 2:260 (Uniform Grievance Procedure), 3:50 (Administrative Personnel Other Than the Superintendent), 4:60 (Purchases and Contracts), 4:175 (Convicted Child Sex Offender; Screening; Notifications), 5:10 (Equal Employment Opportunity and Minority Recruitment), 5:40 (Communicable and Chronic Infectious Disease), 5:90 (Abused and Neglected Child Reporting), 5:120 (Employee Ethics; Code of Professional Conduct; and Conflict of Interest), 5:125 (Personal Technology and Social Media; Usage and Conduct), 5:220 (Substitute Teachers), 5:280 (Duties and Qualifications)

ADOPTED: December 12, 2023

PRESSPlus Comments

- C1. Consult the board attorney if a staff member requests more than one physical examination to obtain a second opinion. **Issue 121, March 2026**

Document Status: Draft Update

GENERAL PERSONNEL

5:50 Drug- and Alcohol-Free Workplace; E-Cigarette, Tobacco, and Cannabis Prohibition

All District workplaces are drug- and alcohol-free workplaces.

All employees are prohibited from engaging in any of the following activities while on District premises or while performing work for the District:

1. Unlawful manufacture, dispensing, distribution, possession, or use of an illegal or controlled substance, or being impaired by or under the influence of any illegal substance or any detectible use of any illegal substance regardless of when or where the use occurred.
2. Distribution, consumption, use, possession, or being impaired by or under the influence of an alcoholic beverage.
3. Distribution, consumption, possession, use, or being impaired by or under the influence of cannabis; being present on District premises or while performing work for the District when impaired by or under the influence of cannabis, regardless of when and/or where the use occurred, unless distribution, possession, and/or use is by a school nurse or school administrator pursuant to *Ashley's Law*, [105 ILCS 5/22-33](#). The District considers employees impaired by or under the influence of cannabis when there is a good faith belief that an employee manifests specific articulable symptoms while working that decrease or lessen the employee's performance of the duties or tasks of the employee's job position.

For purposes of this policy a controlled substance means a substance that is:

1. Not legally obtainable,
2. Being used in a manner different than prescribed,
3. Legally obtainable, but has not been legally obtained, or
4. Referenced in federal or State controlled substance acts.

For purposes of this policy, *District premises* means workplace as defined in the Cannabis Regulation and Tax Act (CRTA) in addition to District and school buildings, grounds, and parking areas; vehicles used for school purposes; and any location used for a Board of Education meeting, school athletic event, or other school-sponsored or school-sanctioned events or activities. *School grounds* means the real property comprising any school, any conveyance used to transport students to school or a school-related activity, and any public way within 1,000 feet of any school ground, designated school bus stops where students are waiting for the school bus, and school-sponsored or school-sanctioned events or activities. "Vehicles used for school purposes" means school buses or other school vehicles.

As a condition of employment, each employee shall:

1. Abide by the terms of this Board policy respecting a drug- and alcohol-free workplace; and
2. Notify his or her supervisor of his or her conviction under any criminal drug statute for a violation occurring on the District premises or while performing work for the District, no later than five calendar days after such a conviction.

Unless otherwise prohibited by this policy, prescription and over-the-counter medications are not prohibited when taken in standard dosages and/or according to prescriptions from the employee's licensed health care provider, provided that an employee's work performance is not impaired.

To make employees aware of the dangers of drug and alcohol abuse, the Superintendent or designee shall perform each of the following:

1. Provide each employee with a copy of this policy.
2. Post notice of this policy in a place where other information for employees is posted.
3. Make available materials from local, State, and national anti-drug and alcohol-abuse organizations.
4. Enlist the aid of community and State agencies with drug and alcohol informational and rehabilitation programs to provide information to District employees.
5. Establish a drug-free awareness program to inform employees about:
 - a. The dangers of drug abuse in the workplace,
 - b. Available drug and alcohol counseling, rehabilitation, re-entry, and any employee assistance programs, and
 - c. The penalties that the District may impose upon employees for violations of this policy.
6. Remind employees that policy 6:60, *Curriculum Content*, requires the District to educate students, depending upon their grade, about drug and substance abuse prevention and relationships between drugs, alcohol, and violence.

E-Cigarette, Tobacco, and Cannabis Prohibition

All employees are covered by the conduct prohibitions contained in policy 8:30, *Visitors to and Conduct on School Property*. The prohibition on the use of e-cigarettes, tobacco, and cannabis products applies both (1) when an employee is on school property, and (2) while an employee is performing work for the District at a school event regardless of the event's location.

Tobacco has the meaning provided in [105 ILCS 5/10-20.5b](#).

Cannabis has the meaning provided in the CRTA, [410 ILCS 705/1-10](#).

E-Cigarette is short for electronic cigarette and shall have the meaning provided in the Prevention of Tobacco Use by Minors Persons Under 21 Years of Age ^{C1} and Sale and Distribution of Tobacco Products Act, [720 ILCS 675/1](#)(a-9).

District Action Upon Violation of Policy

An employee who violates this policy may be subject to disciplinary action, including termination. In addition or alternatively, the Board may require an employee to successfully complete an appropriate

drug- or alcohol-abuse rehabilitation program.

The Board shall take disciplinary action with respect to an employee convicted of a drug offense in the workplace within 30 days after receiving notice of the conviction.

Should District employees be engaged in the performance of work under a federal contract or grant, or under a State contract or grant of \$5,000 or more, the Superintendent shall notify the appropriate State or federal agency from which the District receives contract or grant monies of the employee's conviction within 10 days after receiving notice of the conviction.

Disclaimer

The Board reserves the right to interpret, revise or discontinue any provision of this policy pursuant to the **Suspension of Policies** subhead in policy 2:240, *Board Policy Development*.

LEGAL REF.:

[20 U.S.C. §7101](#) et seq., Safe and Drug-Free School and Communities Act of 1994.

[21 U.S.C. §812](#); [21 C.F.R. §1308.11-1308.15](#), Controlled Substances Act.

[41 U.S.C. §8101](#) et seq., Drug-Free Workplace Act of 1988.

[42 U.S.C. §12114](#), Americans With Disabilities Act.

[21 C.F.R. Parts 1100, 1140, and 1143](#).

[30 ILCS 580/](#), Drug-Free Workplace Act.

[105 ILCS 5/10-20.5b](#).

[410 ILCS 82/](#), Smoke Free Illinois Act.

[410 ILCS 130/](#), Compassionate Use of Medical Cannabis Program Act.

[410 ILCS 705/1-1](#) et seq., Cannabis Regulation and Tax Act.

[720 ILCS 675](#), Prevention of Tobacco Use by Persons under 21 Years of Age and Sale and Distribution of Tobacco Products Act.

[820 ILCS 55/](#), Right to Privacy in the Workplace Act.

[23 Ill.Admin.Code §22.20](#).

CROSS REF.: 5:10 (Equal Employment Opportunity and Minority Recruitment), 5:120 (Employee Ethics; Code of Professional Conduct; and Conflict of Interest), 6:60 (Curriculum Content), 8:30 (Visitors to and Conduct on School Property)

ADOPTED: January 11, 2022

PRESSPlus Comments

C1. Updated in alignment with 720 ILCS 675/1(a-9), amended by P.A. 101-2. **Issue 121, March 2026**

Document Status: Draft Update

PROFESSIONAL PERSONNEL

5:250 Leaves of Absence

Each of the provisions in this policy applies to all professional personnel to the extent that it does not conflict with an applicable collective bargaining agreement or individual contract; in the event of a conflict, such provision is severable and the applicable bargaining agreement or individual agreement will control.

Sick and Bereavement Leave, Sabbatical Leave, Personal Leave, Leave of Absence Without Pay, Child-Rearing Leave, Maternity Leave, Association Leave

Please refer to the applicable collective bargaining agreement(s).

Staff members are entitled to use up to 30 days of paid sick leave because of the birth of a child that is not dependent on the need to recover from childbirth. Such days may be used at any time within the 12-month period following the birth of the child. Intervening periods of nonworking days or school not being in session, such as breaks and holidays, do not count towards the 30 working school days. As a condition of paying sick leave beyond the 30 working school days, the Board or Superintendent may require medical certification.

For purposes of adoption, placement for adoption, or acceptance of a child in need of foster care, paid sick leave may be used for reasons related to the formal adoption or the formal foster care process prior to taking custody of the child or accepting the child in need of foster care, and for taking custody of the child or accepting the child in need of foster care. Such leave is limited to 30 days, unless a longer leave is provided in an applicable collective bargaining agreement, and need not be used consecutively once the formal adoption or foster care process is underway. The Board or Superintendent may require that the employee provide evidence that the formal adoption or foster care process is underway.

Family Bereavement Leave

State law allows a maximum of 10 unpaid work days for eligible employees (Family and Medical Leave Act of 1993, [20 U.S.C. §2601](#) et seq.) to take family bereavement leave. The purpose, requirements, scheduling, and all other terms of the leave are governed by the Family Bereavement Leave Act. Eligible employees may use family bereavement leave, without any adverse employment action, for: (1) attendance by the bereaved staff member at the funeral or alternative to a funeral of a covered family member, which includes an employee's child, stepchild, spouse, ^{C1} domestic partner, sibling, parent, mother-in-law, father-in-law, grandchild, grandparent, or stepparent (2) making arrangements necessitated by the death of the covered family member, (3) grieving the death of the covered family member, or (4) absence from work due to a Significant Event, which includes: (i) miscarriage, (ii) an unsuccessful round of intrauterine insemination or of an assisted reproductive technology procedure, (iii) a failed adoption match or an adoption that is not finalized because it is contested by another party, (iv) a failed surrogacy agreement, (v) a diagnosis that negatively impacts pregnancy or fertility, or (vi) a still birth. An employee qualifying for leave due to a Significant Event will not be required to identify which specific reason applies to the employee's request.

The leave must be completed within 60 days after the date on which the employee received notice of the death of the covered family member or the date on which an event under item (4) above occurs. However, in the event of the death of more than one covered family member in a 12-month period, an employee is entitled to up to a total of six weeks of bereavement leave during the 12-month period, subject to certain restrictions under State and federal law. Other existing forms of leave may be substituted for the leave provided in the Family Bereavement Leave Act. This policy does not create any right for an employee to take family bereavement leave that is inconsistent with the Family Bereavement Leave Act.

Child Extended Bereavement Leave

Unpaid leave from work is available to employees who experience the loss of a child by suicide or homicide. The Child Extended Bereavement Leave Act governs the duration, scheduling, continuity of benefits, and all other terms of the leave. Accordingly, if the District employs at least 50 but not more than 249 employees on a full-time basis, an employee is entitled to a total of six weeks of unpaid leave within one year after the employee notifies the District of the loss. An employee may elect to substitute other forms of leave to which the employee is entitled for the leave provided under the Child Extended Bereavement Leave Act.

Leaves for Service in the Military

Leaves for service in the U.S. Armed Services or any of its reserve components and the National Guard, as well as re-employment rights, will be granted in accordance with State and federal law. A professional staff member hired to replace one in military service does not acquire tenure.

General Assembly

Leaves for service in the General Assembly, as well as re-employment rights, will be granted in accordance with State and federal law. A professional staff member hired to replace one in the General Assembly does not acquire tenure.

Leave for Employment in Department of Defense

The Board may grant teachers a leave of absence to accept employment in a Dept. of Defense overseas school.

School Visitation Leave

An eligible professional staff member is entitled to eight hours during any school year, no more than four hours of which may be taken on any given day, to attend school conferences, behavioral meetings, or academic meetings related to the teacher's child, if the conference or meeting cannot be scheduled during non-work hours. Professional staff members must first use all accrued vacation leave, personal leave, compensatory leave, and any other leave that may be granted to the professional staff member, except sick, and disability leave.

The Superintendent or designee shall develop administrative procedures implementing this policy consistent with the School Visitation Rights Act.

Leaves for Victims of Domestic Violence, Sexual Violence, Gender Violence, or Other Crime of Violence

An unpaid leave from work is available to any staff member who: (1) is a victim of domestic violence, sexual violence, gender violence, or any other crime of violence or (2) has a family or household member who is a victim of such violence whose interests are not adverse to the employee as it relates to the domestic violence, sexual violence, gender violence, or any other crime of violence. The unpaid leave allows the employee to seek medical help, legal assistance, counseling, safety planning, and other assistance, and to grieve and attend to matters necessitated by the death of a family or household member who is killed in a crime of violence, without suffering adverse employment action.

The Victims' Economic Security and Safety Act (VESSA) governs the purpose, requirements, scheduling, and continuity of benefits, and all other terms of the leave. Accordingly, if the District employs at least 50 employees, and subject to any exceptions in VESSA, an employee is entitled to a total of 12 work weeks of unpaid leave during any 12-month period. Neither the law nor this policy creates a right for an employee to take unpaid leave that exceeds the unpaid leave time allowed under, or is in addition to the unpaid leave time permitted by, the federal Family and Medical Leave Act of 1993 ([29 U.S.C. §2601 et seq.](#)).

Leaves to Serve as an Officer, Trustee, or Representative of a Specific Organization

Upon request, the Board will grant: (1) an unpaid leave of absence to an elected officer of a State or national teacher organization that represents teachers in collective bargaining negotiations, (2) up to twenty days of paid leave of absence per year to a trustee of the Teachers' Retirement System in accordance with [105 ILCS 5/24-6.3](#), (3) a paid leave of absence for the local association president of a State teacher association that is an exclusive bargaining agent in the District, or his or her designee, to attend meetings, workshops, or seminars as described in [105 ILCS 5/24-6.2](#), and (4) up to 10 days of paid leave per school term for teachers elected to represent a statewide teacher association in federal advocacy work in accordance with [105 ILCS 5/24-3.5](#).

Leave to Serve as an Election Judge

Any staff member who was appointed to serve as an election judge under State law may, after giving at least 20-days' written notice to the District, be absent without pay for the purpose of serving as an election judge. The staff member is not required to use any form of paid leave to serve as an election judge. No more than 10% of the District's employees may be absent to serve as election judges on the same Election Day.

COVID-19 Paid Administrative Leave

When applicable, paid administrative leave related to COVID-19 will be granted to eligible employees in accordance with State law.

Family Neonatal Intensive Care Leave^{C2}

An unpaid leave from work is available to any staff member whose child^{C3} is a patient in a neonatal intensive care unit (NICU) in accordance with the requirements of the Family Neonatal Intensive Care Leave Act. If the District employs at least 51 employees, an employee is entitled to a total of 20 days of unpaid leave while a child of the employee is a patient in a NICU.^{Q1} The District may require reasonable verification of the employee's child's length of stay in a NICU.^{C4}

LEGAL REF.:

[105 ILCS 5/10-20.83](#), [5/24-6](#), [5/24-6.1](#), [5/24-6.2](#), [5/24-6.3](#), [5/24-13](#), and [5/24-13.1](#).

[10 ILCS 5/13-2.5](#), Election Code.

[330 ILCS 61/](#), Service Member Employment and Reemployment Rights Act.

[820 ILCS 147/](#), School Visitation Rights Act.

[820 ILCS 154/](#), Family Bereavement Leave Act.

[820 ILCS 156/](#), Child Extended Bereavement Leave Act.

[820 ILCS 157/](#), Family Neonatal Intensive Care Leave Act.

[820 ILCS 180/](#), Victims' Economic Security and Safety Act.

CROSS REF.: 5:180 (Temporary Illness or Temporary Incapacity), 5:185 (Family and Medical Leave), 5:330 (Sick Days, Vacation, Holidays, and Leaves)

ADOPTED: December 12, 2023

Riverside Brookfield Township High School District 208

PRESSPlus Comments

- C1. Updated for continuous improvement. A covered family member includes a spouse under 105 ILCS 154/5. **Issue 121, March 2026**
- C2. Updated in response to 820 ILCS 157/, added by P.A. 104-259, eff. 6-1-26. This leave is separate from FMLA leave, and an employer must allow the employee to take the leave in addition to FMLA leave. The term *employee* includes part-time workers. **Issue 121, March 2026**
- C3. *Child* means an employee's son or daughter who is a biological, adopted, or foster child, a stepchild, a legal ward, or a child of a person standing in loco parentis. **Issue 121, March 2026**

- C4. An employer may not request confidential information protected by the Health Insurance Portability and Accountability Act or other law when asking for reasonable verification. Consult the board attorney for guidance on acceptable forms of verification. **Issue 121, March 2026**
-

Questions

- Q1. A district that employs 50 or fewer employees may substitute the following sentence: "If the District employs at least 16 but not more than 50 employees, an employee is entitled to a total 10 days of unpaid leave while a child of the employee is a patient in a NICU." 820 ILCS 157/10, added by P.A. 104-259, eff. 6-1-26. A district that employs 15 or fewer employees is not subject to the requirements of 820 ILCS 157/. If the district employs 15 or fewer employees, it may choose to delete this subhead.

How many employees are employed by the district, including part-time workers?

Options

- 51 or more full- or part-time employees. (Default)
- 50 or fewer full- or part-time employees. (IASB will substitute the following sentence: "If the District employs at least 16 but not more than 50 employees, an employee is entitled to a total 10 days of unpaid leave while a child of the employee is a patient in a NICU.")

Document Status: Draft Update

EDUCATIONAL SUPPORT PERSONNEL

5:330 Sick Days, Vacation, Holidays, and Leaves

Each of the provisions in this policy applies to all educational support personnel to the extent that it does not conflict with an applicable collective bargaining agreement or individual contract; in the event of a conflict, such provision is severable and the applicable bargaining agreement or individual agreement will control.

Please refer to the applicable collective bargaining agreement(s).

For employees not covered by a current applicable bargaining agreement:

Please refer to the District's employment terms for Non-Collective bargaining Educational Support Staff.

Other Leaves

Educational support personnel receive the following leaves on the same terms and conditions granted professional personnel in Board policy 5:250, *Leaves of Absence*:

1. Leave for Service in the Military.
2. Leave for Service in the General Assembly.
3. School Visitation Leave.
4. Leaves for Victims of Domestic Violence, Sexual Violence, Gender Violence, or Other Crime of Violence.
5. Family Bereavement Leave.
6. Child Extended Bereavement Leave.
7. Leave to serve as an election judge.
8. COVID-19 Paid Administrative Leave.
9. Family Neonatal Intensive Care Leave.^{C1}

LEGAL REF.:

[105 ILCS 5/10-20.7b](#), [5/10-20.83](#), [5/24-2](#), [5/24-6](#), and [5/24-6.3](#).

[10 ILCS 5/13-2.5](#), Election Code.

[330 ILCS 61/](#), Service Member Employment and Reemployment Rights Act.

[820 ILCS 147](#), School Visitation Rights Act.

[820 ILCS 154/](#), Family Bereavement Leave Act.

[820 ILCS 156/](#), Child Extended Bereavement Leave Act.

[820 ILCS 157/](#), Family Neonatal Intensive Care Leave Act.

[820 ILCS 180/](#), Victims' Economic Security and Safety Act.

School Dist. 151 v. ISBE, 154 Ill.App.3d 375 (1st Dist. 1987); *Elder v. Sch. Dist. No.127 1/2*, 60 Ill.App.2d 56 (1st Dist. 1965).

CROSS REF.: 5:180 (Temporary Illness or Temporary Incapacity), 5:185 (Family and Medical Leave), 5:250 (Leaves of Absence)

ADOPTED: December 12, 2023

Riverside Brookfield Township High School District 208

PRESSPlus Comments

- C1. Updated in response to 820 ILCS 157/, added by P.A. 104-259, eff. 6-1-26. See policy 5:250, *Leaves of Absence*, for important information about this leave. **Issue 121, March 2026**

SECTION 6 - INSTRUCTION

6:65 Student Social and Emotional Development

Social and Emotional Learning^{C1} (SEL) is defined as the process through which students enhance their ability to integrate thinking, feeling, and behaving to achieve important life tasks. Students competent in SEL are able to recognize and manage their emotions, establish healthy relationships, set positive goals, meet personal and social needs, and make responsible and ethical decisions.

The Superintendent shall incorporate SEL into the District's curriculum and other educational programs consistent with the District's mission and the goals and benchmarks of the III. Learning Standards. The III. Learning Standards include three goals for students:

1. Develop self-awareness and self-management skills to achieve school and life success.
2. Use social awareness and interpersonal skills to establish and maintain positive relationships.
3. Demonstrate decision-making skills and responsible behaviors in personal, school, and community contexts.

The incorporation of SEL objectives into the District's curriculum and other educational programs may include but is not limited to:

1. Classroom and school-wide programming to foster a safe, supportive learning environment where students feel respected and valued. This may include incorporating scientifically based, age- and culturally appropriate classroom instruction, and District-wide, and school-wide strategies that teach SEL skills, promote optimal mental health, and prevent risk behaviors for all students.
2. Ongoing staff professional development and training support to promote students' SEL development. This may include providing all personnel with age-appropriate academic and SEL and how to promote it.
3. Parent/Guardian and family involvement to promote students' SEL development. This may include providing parents/guardians and families with learning opportunities related to the importance of their children's optimal SEL development and ways to enhance it.
4. Community partnerships to promote students' SEL development. This may include establishing partnerships with diverse community agencies and organizations to assure a coordinated approach to addressing children's mental health and SEL development.
5. Early identification and intervention to enhance students' school readiness, academic success, and use of good citizenship skills. This may include development of a system and procedures for periodic and universal screening, assessment, and early intervention for students who have significant risk factors for social, emotional, or mental health conditions that impact learning.
6. Treatment to prevent or minimize mental health conditions in students. This may include building and strengthening referral and follow-up procedures for providing effective clinical services for students with social, emotional, and mental health conditions that impact learning. This may

include student and family support services, school-based behavioral health services, and school-community linked services and supports.

7. Assessment and accountability for teaching SEL skills to all students. This may include implementation of a process to assess and report baseline information and ongoing progress about school climate, students' social and emotional development, and academic performance.

LEGAL REF.:

Children's Mental Health Act, 405 ILCS 49/, Children's Mental Health Act.

CROSS REF.: 1:30, (School District Philosophy), 6:10 (Educational Philosophy and Objectives), 6:40 (Curriculum Development), 6:60 (Curriculum Content), 6:270 (Guidance and Counseling Program), 7:100 (Health, Eye, and Dental Examinations; Immunizations; and Exclusion of Students), 7:180 (Prevention of and Response to Bullying, Intimidation, and Harassment), 7:250 (Student Support Services)

ADOPTED: January 24, 2023

Riverside Brookfield Township High School District 208

PRESSPlus Comments

- C1. Updated throughout for continuous improvement. **Issue 121, March 2026**

Document Status: Draft Update

SECTION 6 - INSTRUCTION

6:100 Using Animals in the Educational Program

Animals may be brought into school facilities for educational purposes according to procedures developed by the Superintendent assuring: (a) the animal is appropriately housed, humanely cared for, and properly handled, and (b) students will not be exposed to a dangerous animal or an unhealthy environment.

Animal Experiments

Experiments on living animals are prohibited; however, behavior studies that do not impair an animal's health or safety are permissible.

Animal Dissection

The dissection of dead animals or parts of dead animals shall be allowed in the classroom only when the dissection exercise contributes to or is a part of an illustration of pertinent study materials. All dissection of animals shall be confined to the classroom and must comply with the School Code.

Students who object to performing, participating in, or observing the dissection of animals are excused from classroom attendance without penalty during times when such activities are taking place. No student will be penalized or disciplined for refusing to perform, participate in, or observe a dissection. The Superintendent or designee shall inform students of: (1) their right to refrain from performing, participating in, or observing dissection, and (2) which courses contain a dissection unit and which of those courses offers an alternative project.

LEGAL REF.:

105 ILCS 5/2-3.122 and, 5/27-26514, and 112/1 et seq. ^{C1}

105 ILCS 5/112, Dissection Alternatives Act.

CROSS REF.: 6:40 (Curriculum Development)

ADOPTED: August 10, 2021

Riverside Brookfield Township High School District 208

PRESSPlus Comments

- C1. The Legal References are updated in response to 105 ILCS 5/27-265, renumbered by P.A. 104-391, and for continuous improvement. **Issue 121, March 2026**

Document Status: Draft Update

SECTION 6 - INSTRUCTION

6:145 Migrant Students

The Superintendent or designee will develop and implement a program to address the needs of migrant children in the District in accordance with federal law.

This program will:

1. Identify migrant students and assess their educational and related health and social needs.
2. Provide a full range of services to migrant students through appropriate local, State and federal educational programs, including applicable Title I programs, special education, gifted education, vocational education, language programs, counseling programs, and elective classes.
3. Provide migrant ~~children~~ students^{C1} with full and appropriate opportunities to meet the same challenging State academic standards that all children are expected to meet.
4. Provide, to the extent feasible:
 - a. Advocacy and outreach programs to migrant children and their families, including helping such children and families gain access to other education, health, nutrition, and social services,
 - b. Professional development programs, including mentoring, for District staff,
 - c. Family literacy programs,
 - d. The integration of information technology into educational and related programs, and
 - e. Programs to facilitate the transition of secondary school students to postsecondary education or employment.
 - f. Provide programs, activities, and procedures for the engagement of parents/guardians and family members of migrant students in an understandable format and language.

Migrant Education Program for Parent/Guardian and Family Member Engagement

Parents/guardians and family members of migrant students will be involved in and regularly consulted about the development, implementation, operation, and evaluation of the migrant program.

Parents/guardians and family members of migrant students will receive instruction regarding their role in improving the academic achievement of their children.

LEGAL REF.:

[20 U.S.C. §6318](#).

[20 U.S.C. §6391](#) *et seq.*, Education of Migratory Children.

[34 C.F.R. §200.81](#) *et seq.*

CROSS REF.: 6:170 (Title I Programs)

ADOPTED: August 10, 2021

Riverside Brookfield Township High School District 208

PRESSPlus Comments

- C1. Updated throughout in response to a PRESS five-year review. PRESS Editors have a quality assurance goal to ensure that a review of each piece of the 1500+ page IASB PRESS Policy Reference Manual occurs once every five years. **Issue 121, March 2026**

Document Status: Draft Update

SECTION 6 - INSTRUCTION

6:170 Title I Programs

The Superintendent or designee shall pursue funding under Title I, Improving the Academic Achievement of the Disadvantaged, of the Elementary and Secondary Education Act, to supplement instructional services and activities in order to improve the educational opportunities of educationally disadvantaged or deprived children.

All District schools, regardless of whether they receive Title I funds, shall provide services that, taken as a whole, are substantially comparable. Teachers, administrators, and other staff shall be assigned to schools in a manner that ensures equivalency among the District's schools. Curriculum materials and instructional supplies shall be provided in a manner that ensures equivalency among the District's schools.

Title I Parent and Family Engagement

The District maintains programs, activities, and procedures for the engagement of parents/guardians and families of students receiving services, or enrolled in programs, under Title I. These programs, activities, and procedures are described in District-level and School-level compacts^{C1}plans.

District-Level Parent and Family Engagement Plan Compact

The Superintendent or designee shall develop a District-Level Parent and Family Engagement Plan Compact (District Plan) according to Title I requirements. This District Plan-Level Parent and Family Engagement Compact shall contain: (1) the District's expectations for parent and family engagement, (2) specific strategies for effective parent and family engagement activities to improve student academic achievement and school performance, and (3) other provisions as required by federal law. The Superintendent or designee shall ensure that the District Plan Compact is distributed to parents/guardians of students receiving services, or enrolled in programs, under Title I.

School-Level Parent and Family Engagement Plan Compact

Each Building Principal or designee shall develop a School-Level Parent and Family Engagement Plan Compact (School Plan) according to Title I requirements. This School Plan-Level Parent and Family Engagement Compact shall contain: (1) a process for continually involving parents/guardians in its development and implementation, (2) how parents/guardians, the entire school staff, and students share the responsibility for improved student academic achievement, (3) the means by which the school and parents/guardians build and develop a partnership to help children achieve the State's high standards, and (4) other provisions as required by federal law. Each Building Principal or designee shall ensure that the School Plan Compact is distributed to parents/guardians of students receiving services, or enrolled in programs, under Title I.

Incorporated
by Reference: 6:170-AP1, E1 (District-Level Parent and Family Engagement Plan Compact) and
6:170-AP1, E2 (School-Level Parent and Family Engagement Plan Compact)

LEGAL REF.:

Title I of the Elementary and Secondary Education Act, 20 U.S.C. §§6301-6514, Title I of the Elementary and Secondary Education Act.

CROSS REF.: 2:260 (Uniform Grievance Procedure), 4:110 (Transportation), 5:190 (Teacher Qualifications), 5:280 (Duties and Qualifications), 6:15 (School Accountability), 6:140 (Education of Homeless Children), 6:160 (English Learners), 7:10 (Equal Educational Opportunities), 7:30 (Student Assignment), 7:60 (Residence), 7:100 (Health, Eye, and Dental Examinations; Immunizations; and Exclusion of Students), 8:95 (Parental Involvement)

ADOPTED: August 10, 2021

Riverside Brookfield Township High School District 208

PRESSPlus Comments

- C1. To comply with the Elementary and Secondary Education Act (ESEA), a board must incorporate by reference the district's exhibits 6:170-AP1, E1, *District-Level Parent and Family Engagement Plan*, and 6:170-AP1, E2, *School-Level Parent and Family Engagement Plan*. These exhibits, which have both been renamed to more closely align with federal statutes and guidance and terminology used by ISBE, contain all legally required components and are compatible with sample templates contained in the U.S. Dept. of Education's non-regulatory guidance titled Parent and Family Engagement (2025), at: www.ed.gov/media/document/parent-and-family-engagement-guidance-2025-109202.pdf.

Districts receiving a Title I, Part A allocation that are required to submit proof of parent and family engagement (PFE) compliance to the Ill. State Board of Education (ISBE) as part of their FY 2027 Consolidated District Plan (CDP) will need to submit this adopted policy and both exhibits 6:170-AP1, E1 and 6:170-AP1, E2. **Please note that the plans must be customized to reflect the district's actual Title I parent and family engagement activities.** At the end of March, ISBE will offer a recorded webinar on CDPs that will include additional information on Title I requirements. **Issue 121, March 2026**

Document Status: Draft Update

SECTION 6 - INSTRUCTION

6:180 Extended Instructional Programs

The District may offer the following programs in accordance with State law and the District's educational philosophy:

1. Tutorial program.
2. Summer school, whether for credit or not.
3. Independent study, whether for credit or not.
4. Support services and instruction for students who are, or whose parents/guardians are, chemically dependent.
5. Anti-bias education and activities to address intergroup conflict resolution.
6. Advanced vocational training and/or career education program.

LEGAL REF.:

105 ILCS 5/10-22.18a, 5/10-22.18b, 5/10-22.18c, 5/10-22.20, 5/10-22.20a, 5/10-22.20b, 5/10-22.20c, 5/10-22.29, 5/10-22.33A, 5/10-22.33B, 5/10-23.2, 5/27-255, 5/27-90522.1, 5/27-103522.3, and 5/27-105023.6.^{C1}

105 ILCS 110/3, Comprehensive Health Education Program.

105 ILCS 433/, Vocational Academies Act.

CROSS REF.: 6:310 (High School Credit for Non-District Experiences; Credit Recovery; Course Substitutions), Off-Site Summer School), 6:320 (High School Credit for Proficiency)

ADOPTED: January 11, 2022

Riverside Brookfield Township High School District 208

PRESSPlus Comments

- C1. The Legal References are updated in response to 105 ILCS 5/27-255, added by P.A. 104-391, replacing, in part, 105 ILCS 110/3, and in response to P.A. 104-391, renumbering and reorganizing various provisions throughout 105 ILCS 5/27. **Issue 121, March 2026**

Document Status: Draft Update

SECTION 7 - STUDENTS

7:20 Harassment of Students Prohibited

No person, including a **School** District employee, agent, or student, shall harass, intimidate, or bully a student on the basis of actual or perceived: race; color; national origin; military status; unfavorable discharge status from military service; sex; sexual orientation; gender identity; gender-related identity or expression; ancestry; age; religion; physical or mental disability; order of protection status; status of being homeless; actual or potential marital or parental status, including pregnancy; physical appearance; socioeconomic status; academic status; association with a person or group with one or more of the aforementioned actual or perceived characteristics; or any other distinguishing characteristic. The District will not tolerate harassing, intimidating conduct, or bullying whether verbal, physical, sexual, or visual, that affects the tangible benefits of education, that unreasonably interferes with a student's educational performance, or that creates an intimidating, hostile, or offensive educational environment. Examples of prohibited conduct include name-calling, using derogatory slurs, stalking, sexual violence, causing psychological harm, threatening or causing physical harm, threatened or actual destruction of property, or wearing or possessing items depicting or implying hatred or prejudice of one of the characteristics stated above.

Sexual Harassment Prohibited

The District shall provide an educational environment free of verbal, physical, or other conduct or communications constituting harassment on the basis of sex as defined and otherwise prohibited by State and federal law. See Board policies 2:265, *Title IX Grievance Procedure*, and 2:260, *Uniform Grievance Procedure*.

Making a Report or Complaint

Students are encouraged to promptly report claims or incidents of bullying, intimidation, harassment, sexual harassment, or any other prohibited conduct to the Nondiscrimination Coordinator, Building Principal, Assistant Building Principal, Dean of Students, a Complaint Manager, or any employee with whom the student is comfortable speaking.

Reports under this policy will be considered a report under Board policy 2:260, *Uniform Grievance Procedure*, and/or Board policy 2:265, *Title IX Grievance Procedure*. The Nondiscrimination Coordinator, Title IX Coordinator, and/or Complaint Manager or designee shall process and review the report according to the appropriate grievance procedure.

The Superintendent shall insert into this policy the names, office addresses, email addresses, and telephone numbers of the District's current Nondiscrimination Coordinator, Title IX Coordinator, and Complaint Managers.

Nondiscrimination Coordinator

Dr. Smetana
160 Ridgewood Rd.
Riverside Illinois 60546
smetanak@rbhs208.net
708-442-7500

Title IX Coordinator

Dr. Smetana
160 Ridgewood Rd.
Riverside Illinois 60546
smetanak@rbhs208.net
708-442-7500

Complaint Manager

Ms. Lindquist
160 Ridgewood Rd.
Riverside Illinois 60546
lindquistk@rbhs208.net
708-442-7500

Complaint Manager

Mr. Mannon
160 Ridgewood Rd.
Riverside Illinois 60546
mannond@rbhs208.net
708-442-7500

The Superintendent shall use reasonable measures to inform staff members and students of this policy by including:

1. For students, age-appropriate information about the contents of this policy in the District's student handbook(s), on the District's website, and, if applicable, in any other areas where policies, rules, and standards of conduct are otherwise posted in each school.
2. For staff members, this policy in the appropriate employee handbook(s), if applicable, and/or in any other areas where policies, rules, and standards of conduct are otherwise made available to staff.

Investigation Process

Any District employee who receives a report or complaint of harassment must promptly forward the report or complaint to the Nondiscrimination Coordinator, Title IX Coordinator, or a Complaint Manager. Any employee who fails to promptly comply may be disciplined, up to and including discharge.

Reports and complaints of harassment will be confidential to the greatest extent practicable, subject to the District's duty to investigate and maintain an educational environment that is productive, respectful, and free of unlawful discrimination, including harassment.

For any report or complaint alleging sexual harassment that, if true, would implicate Title IX of the Education Amendments of 1972 ([20 U.S.C. §1681 et seq.](#)), the Title IX Coordinator or designee shall consider whether action under Board policy 2:265, *Title IX Grievance Procedure*, should be initiated.

For any report or complaint alleging harassment on the basis of race, color, or national origin, the Nondiscrimination Coordinator or a Complaint Manager or designee shall investigate under Board policy 2:270, *Discrimination and Harassment on the Basis of Race, Color, and National Origin Prohibited*.

For any other alleged student harassment that does not require action under Board policies 2:265, *Title IX Grievance Procedure*, or 2:270, *Discrimination and Harassment on the Basis of Race, Color, and National Origin Prohibited*, the Nondiscrimination Coordinator or a Complaint Manager or designee shall consider whether an investigation under Board policies 2:260, *Uniform Grievance Procedure*, and/or 7:190, *Student Behavior*, should be initiated, regardless of whether a written report or complaint is filed.

Reports That Involve Alleged Incidents of Sexual Abuse of a Child by School Personnel

An *alleged incident of sexual abuse* is an incident of sexual abuse of a child, as defined in [720 ILCS 5/11-9.1A\(b\)](#), that is alleged to have been perpetrated by school personnel, including a school vendor or volunteer, that occurred: on school grounds during a school activity; or outside of school grounds or not during a school activity.

Any complaint alleging an incident of sexual abuse shall be processed and reviewed according to Board policy 5:90, *Abused and Neglected Child Reporting*. In addition to reporting the suspected abuse, the complaint shall also be processed under Board policy 2:265, *Title IX Grievance Procedure*, or Board policy 2:260, *Uniform Grievance Procedure*.

Enforcement

Any District employee who is determined, after an investigation, to have engaged in conduct prohibited by this policy will be subject to disciplinary action up to and including discharge. Any third party who is determined, after an investigation, to have engaged in conduct prohibited by this policy will be addressed in accordance with the authority of the Board in the context of the relationship of the third party to the District, e.g., vendor, parent/guardian, invitee, etc. Any District student who is determined, after an investigation, to have engaged in conduct prohibited by this policy will be subject to disciplinary action, including but not limited to, suspension and expulsion consistent with the behavior policy. Any person making a knowingly false accusation regarding prohibited conduct will likewise be subject to disciplinary action.

Retaliation Prohibited

Retaliation against any person for bringing complaints or providing information about harassment is prohibited (see Board policies 2:260, *Uniform Grievance Procedure*, 2:265, *Title IX Grievance Procedure*, and 2:270, *Discrimination and Harassment on the Basis of Race, Color, and National Origin Prohibited*).

Students should report allegations of retaliation to the Building Principal, an administrator, the Nondiscrimination Coordinator, and/or a Complaint Manager.

LEGAL REF.:

[20 U.S.C. §1681 et seq.](#), Title IX of the Educational Amendments of 1972; [34 C.F.R. Part 106](#).

[29 U.S.C. §791 et seq.](#), Rehabilitation Act of 1973; [34 C.F.R. Part 104](#).

[42 U.S.C. §2000d](#), Title VI of the Civil Rights Act of 1964; [34 C.F.R. Part 100](#).

105 ILCS 5/10-20.12, 5/10-22.5, 5/10-23.13, [5/22-110](#), 5/26A, [and 5/27-1](#), [and 5/27-23.7](#).^{C1}

775 ILCS 5/1-101 *et seq.*, Illinois Human Rights Act.

23 Ill.Admin.Code §1.240 and Part 200.

Davis v. Monroe County Bd. of Educ., 526 U.S. 629 (1999).

Franklin v. Gwinnett Co. Public Schs., 503 U.S. 60 (1992).

Gebser v. Lago Vista Independent Sch. Dist., 524 U.S. 274 (1998).

West v. Derby Unified Sch. Dist. No. 260, 206 F.3d 1358 (10th Cir. 2000).

CROSS REF.: 2:260 (Uniform Grievance Procedure), 2:265 (Title IX Grievance Procedure), 2:270 (Discrimination and Harassment on the Basis of Race, Color, and National Origin Prohibited), 4:165 (Awareness and Prevention of Child Sexual Abuse and Grooming Behaviors), 5:20 (Workplace Harassment Prohibited), 5:90 (Abused and Neglected Child Reporting), 5:120 (Employee Ethics; Code of Professional Conduct; and Conflict of Interest), 7:10 (Equal Educational Opportunities), 7:180 (Prevention of and Response to Bullying, Intimidation, and Harassment), 7:185 (Teen Dating Violence Prohibited), 7:190 (Student Behavior), 7:240 (Conduct Code for Participants in Extracurricular Activities), 7:255 (Students Who are Parents, Expectant Parents, or Victims of Domestic or Sexual Violence)

ADOPTED: July 8, 2025

Riverside Brookfield Township High School District 208

PRESSPlus Comments

- C1. The Legal References are updated in response to 105 ILCS 5/22-110, renumbered by P.A. 104-391. **Issue 121, March 2026**

Document Status: Draft Update

SECTION 7 - STUDENTS

7:50 School Admissions and Student Transfers To and From Non-District Schools

Admission Procedure

All students must register for school each year on the dates and at the place designated by the Superintendent.

Parents/guardians of students enrolling in the District must present:

1. A certified copy of the student's birth certificate. If a birth certificate is not presented, the Superintendent or designee shall notify in writing the person enrolling the student that within 30 days he or she must provide a certified copy of the student's birth certificate. A student will be enrolled without a birth certificate. When a certified copy of the birth certificate is presented, the school shall promptly make a copy for its records, place the copy in the student's permanent record, and return the certified copy to the person enrolling the child. If a person enrolling a student fails to provide a certified copy of the student's birth certificate, the Building Principal or designee shall immediately notify the local law enforcement agency and shall also notify the person enrolling the student in writing that, unless he or she complies within 10 days, the case shall be referred to the local law enforcement authority for investigation. If compliance is not obtained within that 10-day period, the Principal shall so refer the case. The Principal shall immediately report to the local law enforcement authority any material received pursuant to this paragraph that appears inaccurate or suspicious in form or content.
2. Proof of residence, as required by Board of Education policy 7:60, *Residence*.
3. Proof of disease immunization or detection and the required physical examination, as required by State law and Board of Education policy 7:100, *Health, Eye, and Dental Examinations; Immunizations; and Exclusion of Students*.

The individual enrolling a student shall be given the opportunity to voluntarily state whether the student has a parent or guardian who is a member of a branch of the U.S. Armed Forces and who is either deployed to active duty or expects to be deployed to active duty during the school year. Students who are children of active duty military personnel transferring will be allowed to enter: (a) the same grade level in which they studied at the school from which they transferred, if the transfer occurs during the District's school year, or (b) the grade level following the last grade completed.

Homeless Children

Any homeless child shall be immediately admitted, even if the child or child's parent/guardian is unable to produce records normally required for enrollment. Board policy 6:140, *Education of Homeless Children*, and its implementing administrative procedure, govern the enrollment of homeless children.

Foster Care Students

The Superintendent will appoint at least one employee to act as a liaison to facilitate the enrollment and transfer of records of students in the legal custody of the Illinois Department of Children and Family Services (DCFS) when enrolling in or changing schools. The District's liaison ensures that DCFS' Office of Education and Transition Services receives all written notices and records pertaining to students in the legal custody of DCFS as required by State law.

Student Transfers To and From Non-District Schools

A student may transfer into or out of the District according to State law and procedures developed by the Superintendent or designee. A student seeking to transfer into the District must serve the entire term of any suspension or expulsion, imposed for any reason by any public or private school, in this or any other state, before being admitted into the School District.

Foreign Students

The District accepts foreign exchange students with a J-1 visa and who reside within the District as participants in an exchange program sponsored by organizations screened by administration. Exchange students on a J-1 visa are not required to pay tuition.

Privately sponsored exchange students on an F-1 visa may be enrolled if an adult resident of the District has temporary guardianship and the student lives in the home of that guardian. Exchange students on an F-1 visa are required to pay tuition at the established District rate. F-1 visa student admission is limited to high schools and attendance may not exceed 12 months.

The Board may limit the number of exchange students admitted in any given year. Exchange students must comply with District immunization requirements. Once admitted, exchange students become subject to all District policies and regulations governing students.

Re-enrollment

Re-enrollment shall be denied to any individual 19 years of age or above who has dropped out of school and who could not earn sufficient credits during the normal school year(s) to graduate before his or her 21st birthday. However, at the Superintendent's or designee's discretion and depending on program availability, the individual may be enrolled in a graduation incentives program established under [105 ILCS 5/26-16](#) or an alternative learning opportunities program established under [105 ILCS 5/13B-1](#) (see 6:110, *Programs for Students At Risk of Academic Failure and/or Dropping Out of School and Graduation Incentives Program*). Before being denied re-enrollment, the District will offer the individual due process as required in cases of expulsion under policy 7:210, *Expulsion Procedures*. A person denied re-enrollment will be offered counseling and be directed to alternative educational programs, including adult education programs, that lead to graduation or receipt of a GED diploma. This section does not apply to students eligible for special education under the Individuals with Disabilities Education Improvement Act or accommodation plans under the Rehabilitation Act, Section 504.

LEGAL REF.:

[8 U.S.C. §1101](#) *et seq.*, Illegal Immigrant and Immigrant Responsibility Act of 1996.

20 U.S.C. §1232g, Family Educational Rights and Privacy Act.

20 U.S.C. §1400 *et seq.*, Individuals With Disabilities Education Improvement Act.

29 U.S.C. §794, Rehabilitation Act of 1973, Section 504.

42 U.S.C. §11431 *et seq.*, McKinney-Vento Homeless Assistance Act.

105 ILCS 5/2-3.13a, 5/10-20.12, 5/10-20.59, 5/10-22.5a, 5/14-1.02, 5/14-1.03a, 5/22-105, 5/26-1, and 5/26-2, and 5/27-8.1.^{C1}

105 ILCS 10/8.1, Ill. School Student Records Act.

105 ILCS 45/, Education for Homeless Children Act.

105 ILCS 70/, Educational Opportunity for Military Children Act.

325 ILCS 50/, Missing Children Records Act.

325 ILCS 55/, Missing Children Registration Law.

410 ILCS 315/2, Communicable Disease Prevention Act.

20 Ill.Admin.Code Part 1290, Missing Person Birth Records and School Registration.

23 Ill.Admin.Code Part 226, Special Education.

23 Ill.Admin.Code Part 375, Student Records.

CROSS REF.: 4:110 (Transportation); 6:30 (Organization of Instruction), 6:110 (Programs for Students At Risk of Academic Failure and/or Dropping Out of School and Graduation Incentives Program), 6:135 (Accelerated Placement Program), 6:140 (Education of Homeless Children), 6:300 (Graduation Requirements), 6:310 (High School Credit for Non-District Experiences; Credit Recovery; Course Substitutions), 7:60 (Residence), 7:70 (Attendance and Truancy), 7:100 (Health, Eye, and Dental Examinations; Immunizations; and Exclusion of Students), 7:340 (Student Records)

ADOPTED: January 24, 2023

Riverside Brookfield Township High School District 208

PRESSPlus Comments

- C1. The Legal References are updated in response to 105 ILCS 5/22-105, titled *Health examinations and immunizations* (formerly 105 ILCS 5/27-8.1), renumbered by P.A. 104-391. **Issue 121, March 2026**

Document Status: Draft Update

SECTION 7 - STUDENTS

7:100 Health, Eye, and Dental Examinations; Immunizations; and Exclusion of Students

Required Health Examinations and Immunizations

A student's parents/guardians shall present proof that the student received a health examination, with proof of the immunizations against, and screenings for, preventable communicable diseases, as required by the Illinois Department of Public Health (IDPH), within one year prior to:

1. Entering the ninth grade; and
2. Enrolling in an Illinois school, regardless of the student's grade (including nursery school, special education, Head Start programs operated by elementary or secondary schools, and students transferring into Illinois from out-of-state or out-of-country).

Proof of immunization against meningococcal disease is required for students in grade 12.

As required by State law:

1. Health examinations must be performed by a physician licensed to practice medicine in all of its branches, an advanced practice registered nurse, or a physician assistant who has been delegated the performance of health examinations by a supervising physician.
2. A diabetes screening is a required part of each health examination; diabetes testing is not required.
3. An age-appropriate developmental screening and an age-appropriate social and emotional screening are required parts of each health examination. A student will not be excluded from school due to his or her parent/guardian's failure to obtain a developmental screening or a social and emotional screening.
4. The District will provide informational materials regarding influenza and influenza vaccinations developed, provided, or approved by the IDPH when it provides information on immunizations, infectious diseases, medications, or other school health issues to students' parents/guardians.

Unless an exemption or extension applies, the failure to comply with the above requirements by October 15 of the current school year will result in the student's exclusion from school until the required health forms are presented to the District. New students who are first time registrants shall have 30 days following registration to comply with the health examination and immunization regulations. If a medical reason prevents a student from receiving a required immunization by the deadline date, the student must present an immunization schedule and a statement of the medical reasons causing the delay. The schedule and statement of medical reasons must be signed by the physician, advanced practice registered nurse, physician assistant, or local health department responsible for administering the immunizations.

A student transferring from out-of-state who does not have the required proof of immunizations by October 15 may attend classes only if he or she has proof that an appointment for the required vaccinations is scheduled with a party authorized to submit proof of the required vaccinations. If the required proof of vaccination is not submitted within 30 days after the student is permitted to attend classes, the student may no longer attend classes until proof of the vaccinations is properly submitted.

Eye Examination

Parents/guardians are encouraged to have their children undergo an eye examination whenever health examinations are required.

Parents/guardians of students entering an Illinois school for the first time shall present proof before October 15 of the current school year that the student received an eye examination within one year prior to entry of the school. A physician licensed to practice medicine in all of its branches, or a licensed optometrist, must perform the required eye examination.

If a student fails to present proof by October 15, the school may hold the student's report card until the student presents proof: (1) of a completed eye examination, or (2) that an eye examination will take place within 60 days after October 15. The Superintendent or designee shall ensure that parents/guardians are notified of this eye examination requirement in compliance with the rules of the IDPH. Schools shall not exclude a student from attending school due to failure to obtain an eye examination.

Dental Examination

All children in ninth grade must present proof of having been examined by a licensed dentist before May 15 of the current school year in accordance with rules adopted by the IDPH.

If a child in the ninth grade fails to present proof by May 15, the school may hold the child's report card until the child presents proof: (1) of a completed dental examination, or (2) that a dental examination will take place within 60 days after May 15. The Superintendent or designee shall ensure that parents/guardians are notified of this dental examination requirement at least 60 days before May 15 of each school year.

Exemptions

In accordance with rules adopted by the IDPH, a student will be exempted from this policy's requirements for:

1. Religious grounds, if the student's parents/guardians present the IDPH's Certificate of Religious Exemption form to the Superintendent or designee. When a Certificate of Religious Exemption form is presented, the Superintendent or designee shall immediately inform the parents/guardians of exclusion procedures pursuant to Board policy 7:280, *Communicable and Chronic Infectious Disease* and State rules if there is an outbreak of one or more diseases from which the student is not protected.
2. Health examination or immunization requirements on medical grounds, if the examining physician, advanced practice registered nurse, or physician assistant provides written verification.
3. Eye examination requirement, if the student's parents/guardians show an undue burden or lack

of access to a physician licensed to practice medicine in all of its branches who provides eye examinations or a licensed optometrist.

4. Dental examination requirement, if the student's parents/guardians show an undue burden or a lack of access to a dentist.

Homeless Child

Any homeless child shall be immediately admitted, even if the child or child's parent/guardian is unable to produce immunization and health records normally required for enrollment. Board policy 6:140, *Education of Homeless Children*, governs the enrollment of homeless children.

LEGAL REF.:

[42 U.S.C. §11431](#) *et seq.*, McKinney-Vento Homeless Assistance Act.

105 ILCS 5/27-8.122-105. and ^{C1}

[105 ILCS 45/1-20](#), [Education for Homeless Children Act](#).

[410 ILCS 45/7.1](#), Lead Poisoning Prevention Act.

[410 ILCS 315/2e](#), Communicable Disease Prevention Act.

[23 Ill.Admin.Code §1.530](#).

[77 Ill. Admin.Code Part 664](#), Socio-Emotional and Developmental Screening.

[77 Ill.Admin.Code Part 665](#), Child and Student Health Examination and Immunization.

[77 Ill.Admin.Code Part 690](#), Control of Notifiable Diseases and Conditions Code.

CROSS REF.: 6:30 (Organization of Instruction), 6:140 (Education of Homeless Children), 6:180 (Extended Instructional Programs), 7:50 (School Admissions and Student Transfers to and From Non-District Schools), 7:280 (Communicable and Chronic Infectious Disease)

ADOPTED: January 14, 2025

Riverside Brookfield Township High School District 208

PRESSPlus Comments

- C1. The Legal References are updated in response to 105 ILCS 5/22-105, titled *Health examinations and immunizations* (formerly 105 ILCS 5/27-8.1), renumbered by P.A. 104-391. **Issue 121, March 2026**

Document Status: Draft Update

SECTION 7 - STUDENTS

7:185 Teen Dating Violence Prohibited

Engaging in teen dating violence that takes place at school, on school property, at school-sponsored activities, or in vehicles used for school-provided transportation is prohibited. For purposes of this policy, ~~the term~~ *teen dating violence* occurs whenever a student uses or threatens to use physical, mental, or emotional abuse to control an individual in the dating relationship; or uses or threatens to use sexual violence in the dating relationship.

The Superintendent or designee shall develop and maintain a program to respond to incidents of teen dating violence that:

1. Fully implements and enforces each of the following Board policies:
 - a. 2:260, *Uniform Grievance Procedure*. This policy provides a method for any student, parent/guardian, employee, or community member to file a complaint if he or she believes that the Board, its employees, or its agents have violated his or her rights under the State or federal Constitution, State or federal statute, Board policy, or various enumerated bases.
 - b. 2:265, *Title IX Grievance Procedure*. This policy prohibits a District employee, agent, or student from engaging in sexual harassment in violation of Title IX of the Education Amendments of 1972. Prohibited conduct includes but is not limited to sexual assault, dating violence, domestic violence, and stalking.
 - c. 7:20, *Harassment of Students Prohibited*. This policy prohibits any person, including a District employee, agent, or student, from harassing, intimidating, or bullying a student based on the student's actual or perceived characteristics of sex; sexual orientation; gender identity; and gender-related identity or expression (this policy includes more protected statuses).
 - d. 7:180, *Prevention of and Response to Bullying, Intimidation, and Harassment*. This policy prohibits students from engaging in bullying, intimidation, and harassment at school, school-related events and electronically. Prohibited conduct includes threats, stalking, physical violence, sexual harassment, sexual violence, theft, public humiliation, destruction of property, or retaliation for asserting or alleging an act of bullying.
2. Encourages anyone with information about incidents of teen dating violence to report them to any of the following individuals:
 - a. Any school staff member. School staff shall respond to incidents of teen dating violence by following the District's established procedures for the prevention, identification, investigation, and response to bullying and school violence.
 - b. The Nondiscrimination Coordinator, Building Principal, Assistant Building Principal, Dean of Students, or a Complaint Manager identified in policy 7:20, *Harassment of Students Prohibited*.
3. Incorporates age-appropriate instruction in grades 7 through 12, in accordance with the District's

comprehensive health education program in Board policy 6:60, *Curriculum Content*. This includes incorporating student social and emotional development into the District's educational program as required by State law and in alignment with Board policy 6:65, *Student Social and Emotional Development*.

4. Incorporates education for school staff, as recommended by the Nondiscrimination Coordinator, Building Principal, Assistant Building Principal, Dean of Students, or a Complaint Manager.
5. Notifies students and parents/guardians of this policy.

Incorporated

by Reference: 7:180-AP1, (Prevention, Identification, Investigation, and Response to Bullying)

LEGAL REF.:

105 ILCS 5/27-240~~110/3.10~~.^{C1}

CROSS REF.: 2:240 (Board Policy Development), 2:260 (Uniform Grievance Procedure), 2:265 (Title IX Grievance Procedure), 5:100 (Staff Development Program), 5:230 (Maintaining Student Discipline), 6:60 (Curriculum Content), 6:65 (Student Social and Emotional Development), 7:20 (Harassment of Students Prohibited), 7:180 (Prevention of and Response to Bullying, Intimidation, and Harassment), 7:190 (Student Behavior), 7:220 (Bus Conduct), 7:230 (Misconduct by Students with Disabilities), 7:240 (Conduct Code for Participants in Extracurricular Activities)

ADOPTED: July 8, 2025

Riverside Brookfield Township High School District 208

PRESSPlus Comments

- C1. The Legal References are updated in response to 105 ILCS 5/27-240, renumbered by P.A. 104-391. **Issue 121, March 2026**

Document Status: Review and Monitoring

SECTION 7 - STUDENTS

7:220 Bus Conduct

All students must follow the District's *School Bus Safety Rules*.^{C1}

School Bus Suspensions

The Superintendent, or any designee as permitted in the School Code, is authorized to suspend a student from riding the school bus for up to 10 consecutive school days for engaging in gross disobedience or misconduct, including but not limited to, the following:

1. Prohibited student conduct as defined in School Board policy 7:190, *Student Behavior*.
2. Willful injury or threat of injury to a bus driver or to another rider.
3. Willful and/or repeated defacement of the bus.
4. Repeated use of profanity.
5. Repeated willful disobedience of a directive from a bus driver or other supervisor.
6. Such other behavior as the Superintendent or designee deems to threaten the safe operation of the bus and/or its occupants.

If a student is suspended from riding the bus for gross disobedience or misconduct on a bus, the School Board may suspend the student from riding the school bus for a period in excess of 10 days for safety reasons. The District's regular suspension procedures shall be used to suspend a student's privilege to ride a school bus.

Academic Credit for Missed Classes During School Bus Suspension

A student suspended from riding the bus who does not have alternate transportation to school shall have the opportunity to complete or make up work for equivalent academic credit. It shall be the responsibility of the student's parent or guardian to notify the school that the student does not have alternate transportation.

Electronic Recordings on School Buses

Electronic visual and audio recordings may be used on school buses to monitor conduct and to promote and maintain a safe environment for students and employees when transportation is provided for any school related activity. Notice of electronic recordings shall be displayed on the exterior of the vehicle's entrance door and front interior bulkhead in compliance with State law and the rules of the Illinois Department of Transportation, Division of Traffic Safety.

Students are prohibited from tampering with electronic recording devices. Students who violate this policy shall be disciplined in accordance with the Board's discipline policy and shall reimburse the School District for any necessary repairs or replacement.

LEGAL REF.:

Family Educational Rights and Privacy Act, [20 U.S.C. §1232g](#); [34 C.F.R. Part 99](#).

[105 ILCS 5/10-20.14](#), [5/10-22.6](#), and [10/](#).

[720 ILCS 5/14-3\(m\)](#).

[23 Ill.Admin.Code Part 375](#), Student Records.

CROSS REF.: 4:110 (Transportation), 4:170 (Safety), 7:130 (Student Rights and Responsibilities), 7:170 (Vandalism), 7:190 (Student Behavior), 7:200 (Suspension Procedures), 7:230 (Misconduct by Students with Disabilities), 7:340 (Student Records)

ADOPTED: August 10, 2021

Riverside Brookfield Township High School District 208

PRESSPlus Comments

C1. This policy is suggested to be reviewed by the Board. According to policy 2:240, *Board Policy Development*, "[t]he Board will periodically review its policies for relevancy, monitor its policies for effectiveness, and consider whether any modifications are required." IASB suggests that each policy in the Board's policy manual be reviewed at a minimum of every five years. As part of the review, the Board may choose to:

- Compare the adopted version to the current PRESS sample (available at PRESS Online by logging in at www.iasb.com), discussing any differences and/or options noted in the footnotes to determine whether local changes are necessary
- Update the policy language due to changes in local conditions
- Make no changes, but update the adoption date to reflect that the policy has been reviewed and re-adopted

Issue 121, March 2026

Document Status: Review and Monitoring

SECTION 7 - STUDENTS

7:230 Misconduct by Students with Disabilities

Behavioral Interventions^{C1}

Behavioral interventions shall be used with students with disabilities to promote and strengthen desirable behaviors and reduce identified inappropriate behaviors. The Board of Education will establish and maintain a committee to develop, implement, and monitor procedures on the use of behavioral interventions for children with disabilities.

Discipline of Special Education Students

The District shall comply with the Individuals With Disabilities Education Improvement Act of 2004 and the Illinois State Board of Education's *Special Education* rules when disciplining special education students. No special education student shall be expelled if the student's particular act of gross disobedience or misconduct is a manifestation of his or her disability.

LEGAL REF.:

Individuals With Disabilities Education Improvement Act of 2004, [20 U.S.C. §§1412, 1413, and 1415](#).

Gun-Free Schools Act, [20 U.S.C. §7151](#) *et seq.*

[34 C.F.R. §§300.101, 300.530 - 300.536](#).

[105 ILCS 5/10-22.6](#) and [5/14-8.05](#).

[23 Ill.Admin.Code §226.400](#).

[Honig v. Doe](#), 108 S.Ct. 592 (1988).

CROSS REF.: 2:150 (Committees), 6:120 (Education of Children with Disabilities), 7:130 (Student Rights and Responsibilities), 7:190 (Student Behavior), 7:200 (Suspension Procedures), 7:210 (Expulsion Procedures), 7:220 (Bus Conduct)

ADOPTED: August 10, 2021

Riverside Brookfield Township High School District 208

PRESSPlus Comments

- C1. This policy is suggested to be reviewed by the Board. According to policy 2:240, *Board Policy Development*, "[t]he Board will periodically review its policies for relevancy, monitor its policies for effectiveness, and consider whether any modifications are required." IASB suggests that each policy in the Board's policy manual be reviewed at a minimum of every five years. As part of the review, the Board may choose to:
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 - Update the policy language due to changes in local conditions
 - Make no changes, but update the adoption date to reflect that the policy has been reviewed and re-adopted

Issue 121, March 2026

Document Status: Draft Update

SECTION 7 - STUDENTS

7:240 Conduct Code for Participants in Extracurricular Activities

The Superintendent or designee, using input from coaches and sponsors of extracurricular activities, shall develop a conduct code for all participants in extracurricular activities consistent with Board of Education policy and the rules adopted by any association in which the School District maintains a membership. The conduct code shall: (1) require participants in extracurricular activities to conduct themselves as good citizens and exemplars of their school at all times, including after school, on days when school is not in session, and whether on or off school property; (2) emphasize that hazing and bullying activities are strictly prohibited; and (3) notify participants that failure to abide by it could result in discipline, up to and including removal from the activity. Participants who violate the conduct code will be allowed to give an explanation before being progressively disciplined. The conduct code shall be reviewed by the Building Principal periodically at his or her discretion and presented to the Board.

Participants in extracurricular activities must abide by the conduct code for the activity and Board policy 7:190, *Student Behavior*. All coaches and sponsors of extracurricular activities shall annually review the conduct code with participants and provide participants with a copy. In addition, coaches and sponsors of interscholastic athletic programs shall provide instruction on steroid abuse prevention to students in grades 9 through 12 participating in these programs.

Performance Enhancing Drug Testing of High School Student Athletes

The Illinois High School Association (IHSA) prohibits participants in an athletic activity sponsored or sanctioned by IHSA from ingesting or otherwise using any performance enhancing substance on its banned substance list, without a written prescription and medical documentation provided by a licensed physician who evaluated the student-athlete for a legitimate medical condition. IHSA administers a performance-enhancing substance testing program. Under this program, student athletes are subject to random drug testing for the presence in their bodies of performance-enhancing substances on the IHSA's banned substance list. In addition to being penalized by IHSA, a student may be disciplined according to Board policy 7:190, *Student Behavior*.

LEGAL REF.:

Mahanoy Area Sch. Dist. v. B.L., 141 S.Ct. 2038 594 U.S. 180 (2021).^{C1}

Bd. of Educ. of Independent Sch. Dist. No. 92 v. Earls, 536 U.S. 822 (2002).

Vernonia Sch. Dist. 475 v. Acton, 515 U.S. 646 (1995).

Clements v. Bd. of Educ. of Decatur, 133 Ill.App.3d 531 (4th Dist. 1985).

Kevin Jordan v. O'Fallon THSD 203, 302 Ill.App.3d 1070 (5th Dist. 1999).

Todd v. Rush County Schs., 133 F.3d 984 (7th Cir. 1998).

105 ILCS 5/24-24, and 5/27-255(d)23.3, and 25/2.

CROSS REF.: 5:280 (Duties and Qualifications), 6:190 (Extracurricular and Co-Curricular Activities), 7:180 (Prevention of and Response to Bullying, Intimidation, and Harassment), 7:190 (Student Behavior), 7:300 (Extracurricular Athletics)

ADOPTED: January 11, 2022

Riverside Brookfield Township High School District 208

PRESSPlus Comments

- C1. The Legal References are updated in response to 105 ILCS 5/27-255(d), renumbered by P.A. 104-391, and for continuous improvement. **Issue 121, March 2026**

Document Status: Draft Update

SECTION 7 - STUDENTS

7:260 Exemption from Physical Education

In order to be excused from participation in physical education, a student must present an appropriate excuse from his or her parent/guardian or from a person licensed under the Medical Practice Act. The excuse may be based on medical or religious prohibitions. An excuse because of medical reasons must include a signed statement from a person licensed under the Medical Practice Act that corroborates the medical reason for the request. An excuse based on religious reasons must include a signed statement from a member of the clergy that corroborates the religious reason for the request. Upon written notice from a student's parent/guardian, a student will be excused from engaging in the physical activity components of physical education during a period of religious fasting.

Special activities in physical education will be provided for students whose physical or emotional condition, as determined by a person licensed under the Medical Practice Act, prevents their participation in the physical education courses.

State law prohibits a school board from honoring parental excuses based upon a student's participation in athletic training, activities, or competitions conducted outside the auspices of the School District.

A student who is eligible for special education may be excused from physical education courses in either of the following situations:

1. He or she (a) is in grades 9-12, (b) his or her IEP requires that special education support and services be provided during physical education time, and (c) the parent/guardian agrees or the IEP team makes the determination; or
2. He or she (a) has an IEP, (b) is participating in an adaptive athletic program outside of the school setting, and (c) the parent/guardian documents the student's participation as required by the Superintendent or designee.

A student requiring adapted physical education must receive that service in accordance with his or her Individualized Educational Program/Plan (IEP).

A student in grades 9-12, unless otherwise stated, may submit a written request to the Building Principal to be excused from physical education courses for the reasons stated in 6:310, *High School Credit for Non-District Experiences; Course Substitutions; Re-Entering Students*.

The Superintendent or designee shall maintain records showing that the criteria set forth in this policy were applied to the student's individual circumstances, as appropriate.

Students who have been excused from physical education shall return to the course as soon as practical. The following considerations will be used to determine when a student shall return to a physical education course:

1. The time of year when the student's participation ceases;
2. The student's class schedule; and
3. The student's future or planned additional participation in activities qualifying for substitutions for physical education as outlined in policy 6:310, *High School Credit for Non-District Experiences; Course Substitutions; Re-Entering Students*.

LEGAL REF.:

105 ILCS 5/27-7106. ^{C1}

[225 ILCS 60/](#), Medical Practice Act.

[23 Ill.Admin.Code §1.420\(p\)](#) and [§1.425\(d\), \(e\)](#).

CROSS REF.: 6:60 (Curriculum Content), 6:310 (High School Credit for Non-District Experiences; Credit Recovery; Course Substitutions)

ADOPTED: January 11, 2022

Riverside Brookfield Township High School District 208

PRESSPlus Comments

- C1. The Legal References are updated in response to 105 ILCS 5/27-710, renumbered by P.A. 104-391. **Issue 121, March 2026**

Document Status: Review and Monitoring

SECTION 7 - STUDENTS

7:280 Communicable and Chronic Infectious Disease

A student with or carrying a communicable and/or chronic infectious disease has all rights, privileges, and services provided by law and Board policies. The Superintendent will develop procedures to safeguard these rights while managing health and safety concerns.^{C1}

LEGAL REF.:

[105 ILCS 5/10-21.11.](#)

[23 Ill.Admin.Code §§ 1.610 and 226.300.](#)

[77 Ill.Admin.Code Part 690.](#)

[20 U.S.C. §1400 et seq.](#), Individuals With Disabilities Education Improvement Act of 2004.

[29 U.S.C. §794\(a\)](#), Rehabilitation Act of 1973, Section 504.

ADOPTED: August 10, 2021

Riverside Brookfield Township High School District 208

PRESSPlus Comments

C1. This policy is suggested to be reviewed by the Board. According to policy 2:240, *Board Policy Development*, "[t]he Board will periodically review its policies for relevancy, monitor its policies for effectiveness, and consider whether any modifications are required." IASB suggests that each policy in the Board's policy manual be reviewed at a minimum of every five years. As part of the review, the Board may choose to:

- Compare the adopted version to the current PRESS sample (available at PRESS Online by logging in at www.iasb.com), discussing any differences and/or options noted in the footnotes to determine whether local changes are necessary
- Update the policy language due to changes in local conditions
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Issue 121, March 2026

Document Status: Draft Update

SECTION 7 - STUDENTS

7:300 Extracurricular Athletics

Student participation in school-sponsored extracurricular athletic activities is contingent upon the following:

1. The student must meet the academic criteria set forth in Board policy 6:190, *Extracurricular and Co-Curricular Activities*.
2. A parent/guardian of the student must provide written permission for the student's participation, giving the District full waiver of responsibility of the risks involved.
3. The student must present a current certificate of physical fitness issued by a licensed physician, an advanced practice registered nurse, or a physician assistant. The ***Pre-Participation Physical Examination Form***, offered by the Illinois High School Association and the Illinois Elementary School Association, is the preferred certificate of physical fitness.
4. The student must agree to follow Code of Conduct rules developed in reference to Board policy 7:240, *Conduct Code for Participants in Extracurricular Activities* and the coaches' instructions.
5. The student and his or her parents/guardians must: (a) comply with the eligibility rules of, and complete any forms required by, any sponsoring association (such as, the Illinois Elementary School Association, the Illinois High School Association, or the Southern Illinois Junior High School Athletic Association), and (b) complete all forms required by the District including, without limitation, signing an acknowledgment of receiving information about **the Board's concussion** policy 7:305, *Student Athlete Concussions and Head Injuries*.

The Superintendent or designee (1) is authorized to impose additional requirements for a student to participate in extracurricular athletics, provided the requirements comply with Board policy 7:10, *Equal Educational Opportunities*, and (2) shall maintain the necessary records to ensure student compliance with this policy.

LEGAL REF.:

105 ILCS 5/10-20.30, **and** 5/22-80, **and** 25/2. ^{C1}

[23 Ill.Admin.Code §1.530\(b\)](#).

CROSS REF.: 4:100 (Insurance Management), 4:170 (Safety), 6:190 (Extracurricular and Co-Curricular Activities), 7:10 (Equal Educational Opportunities), 7:20 (Harassment of Students Prohibited), 7:240 (Conduct Code for Participants in Extracurricular Activities), 7:305 (Student Concussions and Head Injuries), 7:340 (Student Records)

ADOPTED: January 28, 2014

REVISED: February 10, 2015; December 8, 2015; January 12, 2021; September 9, 2025

PRESSPlus Comments

C1. The Legal References are updated. **Issue 121, March 2026**

Document Status: Draft Update

SECTION 8 - COMMUNITY RELATIONS

8:90 Parent Organizations and Booster Clubs

Parent organizations and booster clubs are invaluable resources to the District's schools. While parent organizations and booster clubs have no administrative authority and cannot determine

District Board^{C1} policy, the School Board welcomes their suggestions and assistance.

Parent organizations and booster clubs may be recognized by the Board and permitted to use the District's name, a District school's name, or a District school's team name, or any logo attributable to the District provided they first receive the Superintendent or designee's express written consent.

Consent to use one of the above-mentioned names or logos will generally be granted if the organization or club is a 501(c)(3) that has submitted proof of its status and has by-laws containing the following:

1. The organization's or club's name and purpose, such as, to enhance students' educational experiences, to help meet educational needs of students, to provide extra athletic benefits to students, to assist specific sports teams or academic clubs through financial support, or to enrich extracurricular activities.
2. The policies and procedures under which it operates, including but not limited to:
 - Public disclosure of organization records and finances
 - Record retention and destruction
 - Officer or Governing Member conflict of interest
 - Political activity or contributions
3. An agreement to adhere to all Board policies and administrative procedures.
4. A statement that membership is open and unrestricted, meaning that membership is open to all parents/guardians of students enrolled in the school, District staff, and community members.
5. A statement that the District is not, and will not be, responsible for the organization's or club's business or the conduct of its members, including on any organization or club websites or social media accounts.
6. An agreement to maintain and protect its own finances, be properly organized and demonstrate fiscal responsibility by being a 501(c)(3) organization.
7. An agreement to maintain a public website that provides a list of current officers or governing board members, organization contact information, meeting information (notices, agendas, minutes), monthly/quarterly financial reports (account balances, payables, etc.), and a copy of the organization's annual IRS 990 filing (if required).
8. An agreement to have a Certificate of Insurance, naming Township District 208 as a named insured on their liability policy (unless waived by the superintendent).

Permission to use one of the above-mentioned names or logos may be rescinded at any time and does not constitute permission to act as the District's representative. At no time does the District accept responsibility for the actions of any parent organization or booster club regardless of whether it was recognized and/or permitted to use any of the above-mentioned names or logos. The Superintendent shall designate an administrative staff member to serve as the recognized liaison to parent organizations or booster clubs. The liaison will serve as a resource person and provide information about school programs, resources, policies, problems, concerns, and emerging issues. Building staff will be encouraged to participate in the organizations.

CROSS REF.: 8:80 (Gifts to the District)

ADOPTED: May 14, 2024

Riverside Brookfield Township High School District 208

PRESSPlus Comments

- C1. Updated throughout in response to a PRESS five-year review. PRESS Editors have a quality assurance goal to ensure that a review of each piece of the 1500+ page IASB PRESS Policy Reference Manual occurs once every five years. **Issue 121, March 2026**

May 12, 2026

OLD BUSINESS

Textbook Adoption

Background:

The attached report in the agenda packet shows the updated three-year textbook adoption plan, which summarizes the past expenditures for the current school year, textbook requests for the 2026-27 school year, and projected requests/costs for textbooks for the 2027-28 and 2028-29 school years. Detailed textbook requests for the 2026-27 school year are also provided.

Cost:

See attached.

Recommendation:

For Approval

Suggested motion:

The Board of Education, Township High School District 208, Cook County, Illinois, approves the adoption of the following textbooks for the 2026-27 school year:

AP Spanish Language (*student and teacher resources*), Earth Science (*digital techbook licenses*), French (*all levels, workbooks, & teacher resources*), Reading (*all levels, workbooks & digital licenses*) Spanish III (*teacher resources only*)

as presented in the May 12, 2026, Board Agenda packet.

**RIVERSIDE BROOKFIELD HIGH SCHOOL
DISTRICT 208
RIVERSIDE, ILLINOIS 60546**

MEMORANDUM

TO: Dr. Kevin Skinkis

FROM: Kylie Lindquist, Assistant Principal for Curriculum and Instruction

RE: Textbook Proposals for 2026-2027

DATE: April 28, 2026

The attached report details the updated three-year textbook adoption plan, summarizing past expenditures for the current school year, textbooks requests for the 26-27 school year, and projected requests/costs for textbooks for the 27-28 and 28-29 school years. Detailed textbook requests for the 26-27 school year are also provided for a first read.

Textbook Adoption Plan | 2025-26, 2026-27, 2027-28, 2028-29

The following textbook adoption plan summarizes the previous year's textbook purchases, details the requests for the upcoming school year, and projects requests for two additional years. The textbook adoption plan includes hard-copy textbooks, workbooks, and digital licenses for resource platforms.

CURRENT SCHOOL YEAR (REVIEW OF PAST EXPENDITURE): 2025-2026 School Year (FY 26)			
Course	Projected Cost	Actual Cost	Difference from Projection
AP Psychology (<i>classroom set of books + digital licenses</i>)	\$23,027.40	\$24,178.77	– \$1,151.37
French (<i>all levels, workbooks + teacher resources</i>)	\$1,758.76	\$2,001.86	+ \$243.10
Math (<i>all levels, digital licenses</i>)	\$149,716.68	\$149,716.68	\$0
Social Communications (<i>classroom set of books</i>)	\$1,284.62	\$1,284.62	\$0
Spanish II (<i>teacher materials only</i>)	\$531.38	\$1,488.62	+ \$957.24
Reading (<i>student workbooks</i>)	N/A	\$4,924.70	+ \$4,924.70
AP Music Theory (<i>student workbooks</i>)	N/A	\$624.00	+ \$624.00
<i>Subtotal</i>	\$176,938.83	\$184,219.25	+ \$7,280.42
<i>Repair and Replacement Costs</i>	\$500.00	\$8,131.40	+ \$7,631.40
<i>Amount Recoverable by Student Fees</i>	(\$12,500.00)	(\$6,091.00)	– \$6,409.00
Total Cost for 2025-2026 School Year	\$164,938.83	\$186,259.65	+ \$21,320.82

YEAR 1 of PLAN: 2026–2027 School Year (FY 27)				
Course and Count	# needed	Cost per book/license	Estimated Shipping Cost	Total Cost
AP Spanish Language (<i>student and teacher resources</i>)	N/A (access only)	\$837.40	N/A	\$837.40
Earth Science (<i>digital techbook licenses</i>)	90	11	N/A	\$990.00
French (<i>all levels, workbooks + teacher resources</i>)	<i>*See attached quote for itemized detail due to multiple levels.</i>		\$154.05	\$2,001.86
Reading (<i>all levels, workbooks + digital licenses</i>)	<i>*See attached quote for itemized detail due to multiple levels.</i>		\$587.70	\$4,547.70
Spanish III (<i>teacher resources only</i>)	N/A	\$390.12	N/A	\$390.12
<i>Subtotal</i>				\$8,767.08
<i>Estimated Repair and Replacement Costs</i>				\$500.00
<i>Estimated Amount Recoverable by Student Fees</i>				(\$4,460.00)
Total Projected Cost for 2026–2027 School Year (FY 27)				\$4,807.08

NOTE:

All purchase information in Year 2 and Year 3 of this plan reflect estimates based on historical pricing and course enrollment.

Numbers and cost are subject to change during the year of purchase.

YEAR 2 of PLAN				
2027-2028 School Year (FY 28)				
Course and Count	# needed	Cost per book/license	Estimated Shipping Cost	Total Cost
AP Spanish Literature (<i>books + licenses</i>)	25	\$150	\$150.00	\$3,900.00
Earth Science (<i>digital techbook licenses</i>)	75	11	N/A	\$825.00
French - all levels, new resource series	75	\$150.00	\$300.00	\$11,550.00
<i>Subtotal</i>				\$16,275.00
<i>Estimated Repair and Replacement Costs</i>				\$500.00
<i>Estimated Amount Recoverable by Student Fees</i>				\$1,500.00
Total Projected Cost for 2027-2028 School Year (FY 28)				\$15,275.00

YEAR 3 of PLAN				
2028–2029 School Year (FY 29)				
Course and Count	# needed	Cost per book/license	Estimated Shipping Cost	Total Cost
Earth Science (<i>digital techbook licenses</i>)	75	12	N/A	\$900.00
<i>Subtotal</i>				\$900.00
<i>Estimated Repair and Replacement Costs</i>				\$500.00
<i>Estimated Amount Recoverable by Student Fees</i>				\$0
Total Projected Cost for 2028–2029 School Year (FY 29)				\$1,400.00

TEXTBOOK ADOPTION FORM

PROPOSED TEXTBOOK:

TEXT NAME: Temas 3e Supersite Plus + AP Spanish 4e Supersite Plus
FOR YEAR: 2026-2027
PUBLISHER: Vista Higher Learning
COPYRIGHT: 2026
COST PER BOOK: \$79.95 per student (1 year agreement)
NUMBER NEEDED: 10 (minimum number of licenses required to purchase for full access)
TOTAL COST: **\$799.50**

RATIONALE FOR ADOPTION:

This is the first time the AP Spanish Language content team has requested resources for the course in the form of a textbook or licenses to access content. With the evolution of the test and the changes that are being made, this resource will support and sustain student learning toward the AP exam in May.

CHECK ALL THAT ARE APPLICABLE

- Hard-copy textbook (one per student)
- Hard-copy textbook (classroom set)
- Online Textbook License
- Student Ancillary Resources
- Teacher Ancillary Resources

SUBMITTED BY: Marc Helgeson
Name

Division Head for Humanities
Title

ACTION:

DATE SUBMITTED: 2-17-26 ADM. APPROVAL: KL BOARD APPROVAL: _____



COST PROPOSAL

Quote Prepared On April 10, 2026
 Quote Valid Through October 15, 2026
 Quote No. 2604220291
 Version No. 1

Prepared For

 Riverside-Brookfield Township School District
 160 Ridgewood Rd
 Riverside, IL 60546

Prepared By

 Jen Blankenship
 jblankenship@vistahigherlearning.com
 Vista Higher Learning
 500 Boylston St, 10th Floor
 Boston, MA 02116-3736

Temas 3e & AP Spanish 4e					
Qty	Item Number	Description	Unit Price	Total Value	Total Cost
10	978-1-66995-783-6	Temas 3e Supersite Plus + AP Spanish 4e Supersite Plus (1 year license)	\$79.95	\$799.50	\$799.50

Total Cost	\$799.50
Est. Shipping	\$0.00
Est. Grand Total Cost	\$799.50

Ordering Instructions

- Purchase Orders will be processed upon receipt and will be invoiced for the full "Total Cost" amount as shown above as well as the actual final Shipping charges required for your shipment, where applicable. Please note that the "Est. Shipping" amount shown above is an estimate only and may be different than the final charges applied.
- When submitting your Purchase Order, please be sure to attach:
 - A copy of this Quote
 - If applicable, a copy of your signed and dated tax exemption certificate
- To place your order, please contact Customer Support:

Vista Higher Learning
 500 Boylston Street, 10th Floor
 Boston, MA 02116-3736
Email: orders@vistahigherlearning.com
Phone: (800) 269-6311, option 3
Fax: (617) 426-5215

Terms of Purchase

* teacher resources
only from online
resource hubs.

QUOTE



ATTN:
Klett World Languages, Inc.
320 W Ohio St
Ste. 3W
Chicago, IL, 60654

QUOTE #: ZQ008244

Internal Quote reference: 5380245000267386244

Bill To

Riverside Brookfield High School (IL)
District #208
160 Ridgewood Rd
Riverside, Illinois 60546
United States

Ship To

Riverside Brookfield High School (IL)
ATTN: Jenna Osburn
160 Ridgewood Rd
Riverside Brookfield HS
Riverside, Illinois
60546
United States

Sales Consultant	Sales Consultant Email	Expiration Date
Julianne Brooks	jbrooks@klettwl.com	Jun 30, 2026

ISBN	Title	Quantity	Base Price	Sale Price	Total
NP12080673375	Generación AP: 12-Month The KWL Hub for Teachers (Basic Plus)	2	\$ 19.95	\$ 18.95	\$ 37.90

SubTotal	\$ 37.90
Shipping	\$ 0
Total	\$ 37.90

Digital Fulfillment notes (if applicable):

TEXTBOOK ADOPTION FORM

PROPOSED TEXTBOOK:

TEXT NAME: Discovery Education Science Techbook

FOR YEAR: 2026-2027

PUBLISHER: Discovery Education

COPYRIGHT: 2026

COST PER BOOK: \$11.00 per student (1 year agreement)

NUMBER NEEDED: 90

TOTAL COST: **\$990.00**

RATIONALE FOR ADOPTION:

The Discovery Education Science Techbook is the established resource for Earth Science and this is a renewal for this resource as the licenses last for one year only. The Techbook from Discover Education provides a fully online resource that replicates a textbook experience only digitally. Students can access the techbook from their Chromebooks and the functionality allows them to interact with all content.

CHECK ALL THAT ARE APPLICABLE

- Hard-copy textbook (one per student)
- Hard-copy textbook (classroom set)
- Online Textbook License
- Student Ancillary Resources
- Teacher Ancillary Resources

SUBMITTED BY: Lindsay Mynaugh
Name

Division Head for STEM
Title

ACTION:

DATE SUBMITTED: 3/2/26 ADM. APPROVAL: KL BOARD APPROVAL: _____



ORDER FORM

Subscriber: RIVERSIDE - BROOKFIELD TOWNSHIP HIGH SCHOOL
Address: 160 RIDGEWOOD RD RIVERSIDE, IL 60546-2408
Term: 07/01/26 to 06/30/27
Quote Expiration: 06/30/26

Table with 6 columns: Services, Start Date, End Date, Qty - Unit of Measure, Price, Total. Row 1: IL Discovery Education Science Techbook, National (Per Student) - HS, 07/01/26, 06/30/27, 90 - Student, \$11.00, \$990.00 USD

Summary row: TOTAL: \$990.00 USD

This Order Form and the Discovery Education Standard Terms of Services and License available at https://discoveryeducation.com/terms-and-conditions ('Standard Terms') constitute the entire agreement between Subscriber and Discovery Education, Inc. for the Services. By signing below, the Subscriber and Discovery Education, Inc. agree to be bound by this Order Form and the Standard Terms as of the date of last signature below.

RIVERSIDE - BROOKFIELD TOWNSHIP HIGH SCHOOL

Discovery Education, Inc.

By: (signature required)
Title:
Printed Name:
Date:

By: (signature required) Megan Haller
Title: EVP - Global Ops
Printed Name: Megan Haller
Date: April 13, 2026

Please return with the signed Order Form: Exhibit A Licensed Schools

Invoices are typically generated at the beginning of the agreement or start of your next term and are due in accordance with the Standard Terms. If you would like to receive the invoice in advance, please visit Company & Product Information - Discovery Education Help Center for further instructions.

TEXTBOOK ADOPTION FORM

PROPOSED TEXTBOOK:

TEXT NAME: T'es branché?

FOR YEAR: 2026-2027

PUBLISHER: Carnegie Learning

COPYRIGHT: 2026

COST PER BOOK: \$23.74 per student (for workbook)

NUMBER NEEDED: 65 student copies (across all levels) + teacher resources

TOTAL COST: \$1,543.10 (student resources) +
\$304.71 (teacher resources) +
\$154.05 (shipping and handling)

GRAND TOTAL: **\$2,001.86**

RATIONALE FOR ADOPTION:

This is the same resource that has previously been adopted for French at all levels. This request includes student workbooks, recoverable through student fees, and teacher resources. This resource has been requested on a yearly basis for the purpose of the consumable workbooks.

CHECK ALL THAT ARE APPLICABLE

- Hard-copy textbook (one per student)
- Hard-copy textbook (classroom set)
- Online Textbook License
- Student Ancillary Resources
- Teacher Ancillary Resources

SUBMITTED BY: Marc Helgeson
Name

Division Head for Humanities
Title

ACTION:

DATE SUBMITTED: 2-17-26 ADM. APPROVAL: KL BOARD APPROVAL: _____



436 Seventh Ave, Suite 200
 Pittsburgh, PA 15219
 (888) 851-7094
 Send Payment to: PO Box 646003, Pittsburgh, PA 15264
 salessupportmailbox@carnegielearning.com

QUOTE NO: Q-66423

DATE: 1/29/2026
 EXPIRES ON: 7/31/2026

CONTACT INFORMATION		
Riverside - Brookfield Township School District 208 160 Ridgewood Rd. Riverside, IL, 60546	Marc Helgeson English/Language Arts Teacher; Humanities Division Chair 708-442-9585 x2129 helgesonm@rbhs208.net	Tony DePalma Account Manager (724) 263-8547 tdepalma@carnegielearning.com

FINAL YEAR for 1st edition T'es branché?

ITEM	DESCRIPTION	TERM	UNITS	NET TOTAL
T'es branché? 1e - Workbook Student Edition Level 1	Print Student Edition Workbook	1 Yrs	20	USD 474.80
T'es branché? 1e - Workbook Student Edition Level 2	Print Student Edition Workbook	1 Yrs	30	USD 712.20
T'es branché? 1e - Workbook Student Edition Level 3	Print Student Edition Workbook	1 Yrs	15	USD 356.10
T'es branché? 1e - Bookshelf eAnnotated Teacher's Edition Level 1	eAnnotated Teacher's Edition with links to all the resources corresponding to each level, including any audio and/or video files	1 Yrs	1	USD 101.57
T'es branché? 1e - Bookshelf eAnnotated Teacher's Edition Level 2	eAnnotated Teacher's Edition with links to all the resources corresponding to each level, including any audio and/or video files	1 Yrs	1	USD 101.57
T'es branché? 1e - Bookshelf eAnnotated Teacher's Edition Level 3	eAnnotated Teacher's Edition with links to all the resources corresponding to each level, including any audio and/or video files	1 Yrs	1	USD 101.57
FINAL YEAR for 1st edition T'es branché? TOTAL:				USD 1,847.81

SUBTOTAL:	USD 1,847.81
SHIPPING AND HANDLING:	USD 154.05
ESTIMATED SALES TAX:	USD 0.00
TOTAL:	USD 2,001.86

Additional Notes:

For fastest processing, please email purchase order to tdepalma@carnegielearning.com

TEXTBOOK ADOPTION FORM

PROPOSED TEXTBOOK:

TEXT NAME: Read 180

FOR YEAR: 2026-2027

PUBLISHER: Houghton Mifflin Harcourt

COPYRIGHT: 2026

COST PER BOOK: \$30.00 per student (for workbooks)

NUMBER NEEDED: 102 student copies (multiple levels of workbooks)

TOTAL COST: \$3,060.00 (books)
\$443.70 (shipping and handling)

GRAND TOTAL: **\$3,503.70**

RATIONALE FOR ADOPTION:

Read 180 is still the only research-backed resource to support students in building reading skills. This request is consistent with the past requests for this program. Part of the cost for Read 180 is covered by Instructional Technology for licenses and platform access, but the Real Book is a tangible and consumable resource.

CHECK ALL THAT ARE APPLICABLE

- Hard-copy textbook (one per student)
- Hard-copy textbook (classroom set)
- Online Textbook License
- Student Ancillary Resources
- Teacher Ancillary Resources

SUBMITTED BY: Marc Helgeson
Name

Division Head for Humanities
Title

ACTION:

DATE SUBMITTED: 2-17-26 ADM. APPROVAL: KL BOARD APPROVAL: _____



Proposal #009544328

Prepared For

Riverside-Brookfld Twp SD 208

Attention:

KYLIE LINDQUIST

lindquistk@rbhs208.net

For the Purchase of:

Read 180 - 1 Year Renewal Stage C

Prepared By

John Portala

john.portala@hnhco.com

Please submit this proposal with your purchase order.

Purchase orders or duly executed service agreements for Professional Services purchased, must be submitted at least 30 days before the service event date.

For greater detail, the complete Terms of Purchases may be reviewed here:

<http://www.hnhco.com/common/terms-conditions>

textbook purchase
inst. tech purchase

Send **Check Payments** to:
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14046 Collection Center Drive
Chicago, IL 60693

Attention:
KYLIE LINDQUIST
lindquistk@rbhs208.net

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orders@hnhco.com
FAX: 800-269-5232

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Proposal for Riverside-Brookfld Twp SD 208

ISBN	Title	Price	Quantity	Value of All Material	Free Materials Quantity
Stage C					
Student Licenses					
1866600	9780358937265 Read 180 Student License 1 Year Includes: Read 180 on Ed Student License 1 Year Implementation Success	\$109.00	70	\$7,630.00	
Total for Student Licenses		\$7,630.00			
Teacher Licenses					
1835546	9780358740643 Read 180 Teacher License 1 Year Includes: Read 180 on Ed Teacher License 1 Year Access to Teacher's Corner	\$299.00			4
Total for Teacher Licenses		\$0.00			
A la Carte Items Available for Purchase					
Student Materials					
Bundles					
1840257	9780358766452 Read 180 Stage C Real Book Workshops 1-3 Student Edition Bundle Includes: Read 180 Stage C Real Book Workshop 1-3 Student Edition Read 180 Stage C Getting Started Book 1 Student Edition	\$30.00	38	\$1,140.00	
1840281	9780358766698 Read 180 Stage C Real Book Workshops 4-6 Student Edition Bundle Includes: Read 180 Stage C Real Book Workshop 4-6 Student Edition Read 180 Stage C Getting Started Book 2 Student Edition	\$30.00	38	\$1,140.00	
1840305	9780358766933 Read 180 Stage C Real Book Workshops 7-9 Student Edition Bundle Includes: Read 180 Stage C Real Book Workshop 7-9 Student Edition Read 180 Stage C Getting Started Book 1 Student Edition	\$30.00	13	\$390.00	
1840329	9780358767176 Read 180 Stage C Real Book Workshops 10-12 Student Edition Bundle Includes: Read 180 Stage C Real Book Workshop 10-12 Student Edition Read 180 Stage C Getting Started Book 2 Student Edition	\$30.00	13	\$390.00	
Total for A la Carte Items Available for Purchase		\$3,060.00			
Total for Stage C		\$10,690.00			

Send **Check Payments** to:
HMH Education Company
14046 Collection Center Drive
Chicago, IL 60693

Attention:
KYLIE LINDQUIST
lindquistk@rbhs208.net

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ISBN	Title	Price	Quantity	Value of All Material	Free Materials Quantity
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<i>Total Savings:</i>	\$1,196.00
<i>Subtotal Purchase Amount:</i>	\$10,690.00
<i>Shipping & Handling:</i>	\$443.70
<i>Sales Tax:</i>	\$0.00
<i>Total Cost of Proposal (PO Amount):</i>	\$11,133.70

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Proposal for
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Total Cost of Proposal (PO Amount): \$11,133.70

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- Please return this cost proposal with your signed purchase order that matches product, prices and shipping charges.
- Provide the exact address for *delivery* of print materials. The shipping address may be your district warehouse or individual school sites, but it is essential that this is accurate.
- Please supply the name of each important district point of contact for all aspects of the solution including their direct contact information (email/phone):
 - o Point of Contact for Print materials
 - o Point of Contact for Digital materials
 - o Point of Contact for Scheduling Professional Development
 - o Email address for Accounts Payable contact
- Please confirm that we have the correct 'Ship to' and 'Sold to' information on the cost proposal.

Ship to:	Sold to:
Riverside-Brookfld Twp Sd 208	Riverside-Brookfld Twp Sd 208
160 RIDGEWOOD RD	160 RIDGEWOOD RD
RIVERSIDE, IL 60546-2408	RIVERSIDE, IL 60546-2408
- Please provide funding start and end dates.
- Please note HMH bills products and services as they are fulfilled. You may receive multiple invoices for your order.
- HMH reserves the right to transmit documents electronically.
- Our payment terms are 30 days from the invoice date.
- Print subscription material quantities may be adjusted across grades for like products, to accommodate enrollment fluctuations, quantities cannot be adjusted between different programs or copyrights.
- Our shipping terms are FOB shipping point. The shipping term for your proposal is Shipping Point.
- Any proposed shipping or tax amount provided on this proposal, is based on the Ship To account location quoted within.
- If the location of your delivery changes, please include the proper sales tax and shipping charges for that location in the applicable Purchase Order
- Should any of these Terms of Sale conflict with any preprinted terms on your purchase order, the HMH terms of service shall apply.

Thank you in advance for supplying us with the necessary information at time of purchase. Our goal is to ensure your success throughout the duration of this agreement, which starts with a highly successful delivery of our solution.

For greater detail, the complete Terms of Purchase may be reviewed here: <http://www.hmhco.com/common/terms-conditions>

Date of Proposal: 1/22/2026

Proposal Expiration Date: 3/8/2026



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14046 Collection Center Drive
Chicago, IL 60693

Attention:
KYLIE LINDQUIST
lindquistk@rbhs208.net

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orders@hnhco.com
FAX: 800-269-5232

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TEXTBOOK ADOPTION FORM

PROPOSED TEXTBOOK:

TEXT NAME: English 3D
FOR YEAR: 2026-2027
PUBLISHER: Houghton Mifflin Harcourt
COPYRIGHT: 2026
COST PER BOOK: \$30.00 per student (for workbooks)
NUMBER NEEDED: 30 student copies (multiple levels of workbooks)
TOTAL COST: \$900.00 (books)
\$144.00 (shipping and handling)
GRAND TOTAL: **\$1,044.00**

RATIONALE FOR ADOPTION:

English 3D is a resource within the Read 180 platform that meets the needs of the most struggling students in Reading, particularly students who are English Learners. This request is consistent with the past requests for this program. Part of the cost for English 3D is covered by Instructional Technology for licenses and platform access, but the workbooks are tangible and consumable resources.

CHECK ALL THAT ARE APPLICABLE

- Hard-copy textbook (one per student)
- Hard-copy textbook (classroom set)
- Online Textbook License
- Student Ancillary Resources
- Teacher Ancillary Resources

SUBMITTED BY: Marc Helgeson
Name

Division Head for Humanities
Title

ACTION:

DATE SUBMITTED: 2.17.26 ADM. APPROVAL: KL BOARD APPROVAL: _____



Proposal #009544348

Prepared For

Riverside-Brookfld Twp SD 208

Attention:

KYLIE LINDQUIST

lindquistk@rbhs208.net

For the Purchase of:

English 3D 1 Year Renewal

Prepared By

John Portala

john.portala@hnhco.com

Please submit this proposal with your purchase order.

Purchase orders or duly executed service agreements for Professional Services purchased, must be submitted at least 30 days before the service event date.

For greater detail, the complete Terms of Purchases may be reviewed here:

<http://www.hnhco.com/common/terms-conditions>

textbook purchase
inst. tech purchase

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lindquistk@rbhs208.net

Send **Orders** to:
orders@hnhco.com
FAX: 800-269-5232

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Proposal for Riverside-Brookfld Twp SD 208

ISBN	Title	Price	Quantity	Value of All Material	Free Materials Quantity
English 3D					
Student Digital Licenses					
1833127	9780358730675 English 3D Student License 1 Year Includes: English 3D Grades K-12 Student Technology Subscription 1 Year Implementation Success	\$50.00	25	\$1,250.00	
Total for Student Digital Licenses				\$1,250.00	
Teacher Digital Licenses					
1833415	9780358730750 English 3D Teacher License 1 Year Includes: English 3D Grades K-12 Teacher Technology Subscription 1 Year Access to Teacher's Corner	\$150.00			1
Total for Teacher Digital Licenses				\$0.00	
A la Carte Items Available for Purchase					
Student Materials					
Course C					
1815045	9780358609483 English 3D Course C: Language & Writing Portfolio	\$30.00	30	\$900.00	
Total for A la Carte Items Available for Purchase				\$900.00	
<u>Total for English 3D</u>				\$2,150.00	

Send **Check Payments** to:
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14046 Collection Center Drive
Chicago, IL 60693

Attention:
KYLIE LINDQUIST
lindquistk@rbhs208.net

Send **Orders** to:
orders@hmhco.com
FAX: 800-269-5232

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Proposal for
Riverside-Brookfld Twp SD 208

ISBN	Title	Price	Quantity	Value of All Material	Free Materials Quantity
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<i>Total Savings:</i>	\$150.00
<i>Subtotal Purchase Amount:</i>	\$2,150.00
<i>Shipping & Handling:</i>	\$144.00
<i>Sales Tax:</i>	\$0.00
<i>Total Cost of Proposal (PO Amount):</i>	\$2,294.00

Send **Check Payments** to:
 HMH Education Company
 14046 Collection Center Drive
 Chicago, IL 60693

Attention:
 KYLIE LINDQUIST
 lindquistk@rbhs208.net

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 orders@hnhco.com
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Proposal for Riverside-Brookfld Twp SD 208

Total Cost of Proposal (PO Amount): \$2,294.00

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- Please return this cost proposal with your signed purchase order that matches product, prices and shipping charges.
- Provide the exact address for *delivery* of print materials. The shipping address may be your district warehouse or individual school sites, but it is essential that this is accurate.
- Please supply the name of each important district point of contact for all aspects of the solution including their direct contact information (email/phone):
 - o Point of Contact for Print materials
 - o Point of Contact for Digital materials
 - o Point of Contact for Scheduling Professional Development
 - o Email address for Accounts Payable contact
- Please confirm that we have the correct 'Ship to' and 'Sold to' information on the cost proposal.

Ship to:	Sold to:
Riverside-Brookfld Twp Sd 208	Riverside-Brookfld Twp Sd 208
160 RIDGEWOOD RD	160 RIDGEWOOD RD
RIVERSIDE, IL 60546-2408	RIVERSIDE, IL 60546-2408
- Please provide funding start and end dates.
- Please note HMH bills products and services as they are fulfilled. You may receive multiple invoices for your order.
- HMH reserves the right to transmit documents electronically.
- Our payment terms are 30 days from the invoice date.
- Print subscription material quantities may be adjusted across grades for like products, to accommodate enrollment fluctuations, quantities cannot be adjusted between different programs or copyrights.
- Our shipping terms are FOB shipping point. The shipping term for your proposal is Shipping Point.
- Any proposed shipping or tax amount provided on this proposal, is based on the Ship To account location quoted within.
- If the location of your delivery changes, please include the proper sales tax and shipping charges for that location in the applicable Purchase Order
- Should any of these Terms of Sale conflict with any preprinted terms on your purchase order, the HMH terms of service shall apply.

Thank you in advance for supplying us with the necessary information at time of purchase. Our goal is to ensure your success throughout the duration of this agreement, which starts with a highly successful delivery of our solution.

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Date of Proposal: 1/22/2026

Proposal Expiration Date: 3/8/2026



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Chicago, IL 60693

Attention:
KYLIE LINDQUIST
lindquistk@rbhs208.net

Send **Orders** to:
orders@hnhco.com
FAX: 800-269-5232

HMH Confidential and Proprietary

* teacher resource
hub only for
Spanish III

QUOTE



ATTN:
Klett World Languages, Inc.
320 W Ohio St
Ste. 3W
Chicago, IL,60654

QUOTE #: ZQ007644

Internal Quote reference:5380245000247137896

Bill To

Riverside Brookfield High School (IL)
District #208
160 Ridgewood Rd
Riverside, Illinois 60546
United States

Ship To

Riverside Brookfield High School (IL)
ATTN: Jenna Osburn
160 Ridgewood Road
RBHS
Riverside, Illinois
60546
United States

Sales Consultant	Sales Consultant Email	Expiration Date
Julianne Brooks	jbrooks@klettwl.com	Apr 28, 2026

ISBN	Title	Quantity	Base Price	Sale Price	Total
9788411576284	Reporteros 3 Revised Edition: Annotated Teacher Edition (softcover)	3	\$ 114.95	\$ 103.74	\$ 311.22
NP12080676277	Reporteros 3 Revised Edition: 12-Month The KWL Hub for Teachers (Basic Plus)	3	\$ 19.95	\$ 18.00	\$ 54

SubTotal	\$ 365.22
Shipping	\$ 24.90

May 12, 2026

Payment of Bills

Background:

Attached is a list of payables and the check listing for Board approval at the May 12, 2026, Regular Board of Education meeting.

Cost:

See attached.

Recommendation:

It is recommended that the Board approve the payment of bills.

PLEASE NOTE---THERE WAS A CHANGE, THE INVOICE FOR SOUTHWEST REGIONAL PUBLISHING FOR \$860.00 WAS REMOVED

Suggested motion:

The Board of Education, Township High School District 208, Cook County, Illinois, approves the payment of bills as presented in the May 12, 2026, Board Agenda packet.

Roll call....

ACCOUNTS AND CLAIMS PAYABLE AUTHORIZATION
FOR
RIVERSIDE BROOKFIELD HIGH SCHOOL DIST #208

May 12, 2026

The following is the format for the payment of the bills. It combines funds into a single register. A Board Member should move the following resolution at the Board Meeting: "I move that the Board of Education, Township High School District 208 Cook County, Illinois, approve payment of the bills as listed."

PAYROLL:	DATE:	NET:
	04-15-2026	\$ 814,053.53
	04-30-2026	\$ 849,118.21
		SUB-TOTAL \$ 1,663,171.74

BILLS:	DATE:	NET:
	05-12-2026	\$ 759,307.30
	05-14-2026	\$ 208,118.33
		SUB-TOTAL \$ 967,425.63

VOUCHERS:	DATE:	NET:
	04-22-2026	\$ 8,009.00
	05-04-2026	\$ 307,272.85
		SUB-TOTAL \$ 315,281.85

TOTAL \$ 2,945,879.22

The undersigned do hereby certify that the Accounts Payable listing and other claims presented above in the amount of \$2,945,879.22 were approved for payment at the meeting of the Board of Education of School District #208, Cook County, Illinois, held on May 12, 2026 and do hereby authorize the School Treasurer of Township 39, Range 12 to pay the same.

PRESIDENT


SECRETARY

RIVERSIDE/BROOKFIELD DISTRICT 208 VOUCHER

Voucher No: 1249

Voucher Date: 05/12/2026

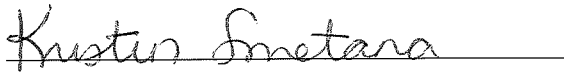
Prepared By:



Printed: 05/06/2026 11:53:44 AM

RIVERSIDE/BROOKFIELD DISTRICT 208 is hereby authorized to draw warrants against RIVERSIDE/BROOKFIELD DISTRICT 208 funds for the sum of \$759,307.30 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



President

President

Secretary

Secretary

RIVERSIDE/BROOKFIELD DISTRICT 208

Fund		Amount
10	Education	\$429,156.60
20	Operations & Maintenance	\$237,785.24
40	Transportation	\$40,906.06
60	Capital Projects	\$51,459.40
		<hr/> <hr/>
		\$759,307.30

Riverside/Brookfield District 208

Voucher Detail Listing

Voucher Batch Number: 1249

05/12/2026

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
ACACIA ACADEMY	325412					
Check Group:						
TUITION MARCH 2026		20 0		46213 4/29/2026	10.5.1912.670.0000.000.0000.0000 SPED Ed - Tuition	\$4,715.20
TUITION MARCH 2026		2 0		46214 4/29/2026	10.5.1912.670.0000.000.0000.0000 SPED Ed - Tuition	\$471.52
Check #: 0						
						PO/InvoiceTotal: \$5,186.72
						Vendor Total: \$5,186.72
AMERGIS HEALTHCARE STAFFING, INC.						
Check Group:						
RN 1:1		31.18 0		E19002080366 4/30/2026	10.5.1200.310.0000.000.0120.0000 Paid Service - SPED	\$2,432.04
RN 1:1		24.76 0		E19062330366 4/30/2026	10.5.1912.670.0000.000.0000.0000 SPED Ed - Tuition	\$1,931.28
RN 1:1		25.59 0		E19126610366 4/29/2026	10.5.1912.670.0000.000.0000.0000 SPED Ed - Tuition	\$1,996.02
RN 1:1		31.5 0		E19282310366 4/30/2026	10.5.1200.310.0000.000.0120.0000 Paid Service - SPED	\$2,457.00
RN 1:1		25 0		E19338770366 5/6/2026	10.5.1912.670.0000.000.0000.0000 SPED Ed - Tuition	\$1,950.00
RN 1:1		31.65 0		E19411740366 5/6/2026	10.5.1912.670.0000.000.0000.0000 SPED Ed - Tuition	\$2,468.70
Check #: 0						
						PO/InvoiceTotal: \$13,235.04
						Vendor Total: \$13,235.04
AMERICAN RED CROSS STORE.COM	336481					
Check Group:						
ADULT CPR TRAINING		29 0		23155668 4/30/2026	10.5.1100.411.0000.000.0560.0000 Supplies Student - Wellness	\$986.00

Riverside/Brookfield District 208

Voucher Detail Listing

Voucher Batch Number: 1249

05/12/2026

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
ADULT CPR		28	0	23155668 4/30/2026	10.5.1100.411.0000.000.0560.0000 Supplies Student - Wellness	\$952.00
ADULT CPR TRAINING		32	0	23156763 4/30/2026	10.5.1100.411.0000.000.0560.0000 Supplies Student - Wellness	\$1,344.00
ADULT PEDIATRIC FIRST AID		32	0	23179715 4/29/2026	10.5.1100.411.0000.000.0560.0000 Supplies Student - Wellness	\$1,344.00
ADULT AND PEDIATRIC CPR		32	0	23179715 4/29/2026	10.5.1100.411.0000.000.0560.0000 Supplies Student - Wellness	\$1,344.00
ADULT AND PEDIATRIC FIRST AID		32	0	23179715 4/29/2026	10.5.1100.411.0000.000.0560.0000 Supplies Student - Wellness	\$1,344.00
ADULT CPR AED TRAINING		3	0	23179715 4/29/2026	10.5.1100.411.0000.000.0560.0000 Supplies Student - Wellness	\$102.00
Check #: 0						
						PO/InvoiceTotal: \$7,416.00
Check Group:						
Adult/Child CPR Mask w/02 Inlet and CPR mask (soft case0		40	260540	29023940 4/27/2026	10.5.1100.411.0000.000.0560.0000 Supplies Student - Wellness	\$502.52
Lifeguard Manual		40	260540	29023940 4/27/2026	10.5.1100.411.0000.000.0560.0000 Supplies Student - Wellness	\$1,158.00
Check #: 0						
						PO/InvoiceTotal: \$1,660.52
						Vendor Total: \$9,076.52
ARAMARK CORPORATION	325099					
Check Group:						
APRIL 2026 SUPPLIES AND OTHER ACCOMODATIONS		1	0	000002445-00019 6 4/27/2026	20.5.2541.410.0000.000.0000.0000 Maintenance Supplies	\$1,545.70
Check #: 0						
						PO/InvoiceTotal: \$1,545.70
						Vendor Total: \$1,545.70

Riverside/Brookfield District 208

Voucher Detail Listing

Voucher Batch Number: 1249

05/12/2026

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
ATTAINMENT COMPANY	328522					
Check Group:						
CareerPass		1	260546	401062A 4/30/2026	10.5.1200.410.0000.000.0120.0000 Supplies Dept - SPED	\$104.00
				Check #: 0		
					PO/InvoiceTotal:	\$104.00
					Vendor Total:	\$104.00
AVANT ASSESSMENT, LLC						
Check Group:						
STAMP 4S LANGUAGE PROFICIENCY ASSESSMENT		50	0	46364 4/30/2026	10.5.1100.411.0000.000.0420.0000 Supplies Student - For Lang	\$1,245.00
STAMP MONOLINGUAL 4S		35	0	46364 4/30/2026	10.5.1100.411.0000.000.0420.0000 Supplies Student - For Lang	\$871.50
AVANT TEST SECTION RETAKE		7	0	46364 4/30/2026	10.5.1100.411.0000.000.0420.0000 Supplies Student - For Lang	\$70.00
				Check #: 0		
					PO/InvoiceTotal:	\$2,186.50
					Vendor Total:	\$2,186.50
B & H PHOTO-VIDEO	327553					
Check Group:						
NEEWER LENS FILTR KIT FOR INSTA360 ACE PRO2/REG		1	260554	243810332 4/27/2026	10.5.1400.410.0000.000.0048.0000 Supplies - TV	\$35.96
INSTA 360 ACE 2 ULTIMATE VIDEOGRPAHY BUNDLE/REG		1	260554	243810332 4/27/2026	10.5.1400.410.0000.000.0048.0000 Supplies - TV	\$655.60
LOGITECH MEVO CORE - 4K MIRRORLESS CAMERA/REG		1	260554	243810332 4/27/2026	10.5.1400.410.0000.000.0048.0000 Supplies - TV	\$809.99
				Check #: 0		
					PO/InvoiceTotal:	\$1,501.55
					Vendor Total:	\$1,501.55

Riverside/Brookfield District 208

Voucher Detail Listing

Voucher Batch Number: 1249

05/12/2026

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
BAUM, EARL						
Check Group:						
SUPPLIES FOR AUDITORIUM		1 0		04/22/26 SUPPLY 4/27/2026	10.5.1100.410.0000.000.0470.0000 Supplies - Auditorium	\$251.87
Check #: 0						
PO/InvoiceTotal:						\$251.87
Vendor Total:						\$251.87
BIOLOGY PRODUCTS						
Check Group:						
Skeleton - Turtle		1	260542	1077382 5/6/2026	10.5.1100.411.0000.000.0440.0000 Supplies Student - Science	\$119.72
Check #: 0						
PO/InvoiceTotal:						\$119.72
Vendor Total:						\$119.72
BONE CLONES OSTEOLOGICAL REPRODUCTIONS						
Check Group:						
Raccoon Skull		1	260562	83216 5/6/2026	10.5.1100.411.0000.000.0440.0000 Supplies Student - Science	\$130.00
Check #: 0						
PO/InvoiceTotal:						\$130.00
Vendor Total:						\$130.00
BRUCKER COMPANY						
327305						
Check Group:						
FILTERS		96 0		250367 5/1/2026	20.5.2541.410.0000.000.0000.0000 Maintenance Supplies	\$744.00
FILTERS		24 0		250367 5/1/2026	20.5.2541.410.0000.000.0000.0000 Maintenance Supplies	\$198.00
HICAP I-CAP		120 0		251545 5/6/2026	20.5.2540.410.0000.000.0000.0000 Custodial Supplies	\$546.00
Check #: 0						

Riverside/Brookfield District 208

Voucher Detail Listing

Voucher Batch Number: 1249

05/12/2026

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
						PO/InvoiceTotal: \$1,488.00
						Vendor Total: \$1,488.00
BSN SPORTS, LLC	325095					
Check Group:						
RAGE CAGE B100-V6 LAX GOAL		1	260425	933522235 5/6/2026	10.5.1500.411.0000.000.0182.0000 Supplies Students - Athletics	\$335.00
						Check #: 0
						PO/InvoiceTotal: \$335.00
Check Group:						
BSN NOCSAE Lacrosse Ball -Yellow		10	260521	9337274147 4/29/2026	10.5.1500.411.0000.000.0182.0000 Supplies Students - Athletics	\$249.90
Womens Lacrosse(26 Matches)		1	260521	9337274147 4/29/2026	10.5.1500.411.0000.000.0182.0000 Supplies Students - Athletics	\$32.81
						Check #: 0
						PO/InvoiceTotal: \$282.71
						Vendor Total: \$617.71
CAMELOT THERAPEUTIC SCHOOLS, LLC						
Check Group:						
TUITION 03/31/2026		20	0	INV245975 4/29/2026	10.5.1912.670.0000.000.0000.0000 SPED Ed - Tuition	\$5,047.00
						Check #: 0
						PO/InvoiceTotal: \$5,047.00
						Vendor Total: \$5,047.00
CANNON FINANCIAL SVCS INC.						
Check Group:						
Copiers		1	0	43049087 4/28/2026	10.5.1100.362.0000.000.0400.0000 Copiers	\$7,176.67
						Check #: 0
						PO/InvoiceTotal: \$7,176.67

Riverside/Brookfield District 208

Voucher Detail Listing

Voucher Batch Number: 1249

05/12/2026

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Vendor Total:						\$7,176.67
CDW GOVERNMENT	325776					
Check Group:						
Lenovo 100e Chromebook Gen 4 - 11.6" - MediaTek Kompanio 528 - 8 GB RAM - 6		500	260442	AI28A3E 4/30/2026	10.5.2630.700.0000.000.0000.0000 Non Capital - Tech SVCS	\$137,000.00
White Glove		500	260442	AI7YL3Y 4/29/2026	10.5.2630.390.0000.000.0000.0000 Paid Service - Tech SVCS	\$4,000.00
Check #: 0						
PO/InvoiceTotal:						\$141,000.00
Check Group:						
LENOVO 23.8IN IPS FHD BORDERLESS DISPLAY		75	260543	AI84I6T 4/27/2026	10.5.2630.700.0000.000.0000.0000 Non Capital - Tech SVCS	\$7,861.50
KINGSTON 8GB DDR4-32000MHZ 1RX8		150	260543	AI88S3Q 4/30/2026	10.5.2630.414.0000.000.0000.0000 Supplies Cpu - Tech SVCS	\$17,134.50
Check #: 0						
PO/InvoiceTotal:						\$24,996.00
Check Group:						
EPSON POWERLITE L265F PROJECTOR		25	260544	AI8Y68Q 4/28/2026	10.5.2630.700.0000.000.0000.0000 Non Capital - Tech SVCS	\$29,100.00
Check #: 0						
PO/InvoiceTotal:						\$29,100.00
Vendor Total:						\$195,096.00
COMCAST BUSINESS						
Check Group:						
COMCAST SVCS		1	0	267903516 4/29/2026	20.5.2540.340.0000.000.0000.0000 Telephone Internet	\$1,991.07
Check #: 0						
PO/InvoiceTotal:						\$1,991.07
Vendor Total:						\$1,991.07

Riverside/Brookfield District 208

Voucher Detail Listing

Voucher Batch Number: 1249

05/12/2026

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
COMCAST/XFINITY						
Check Group:						
XFINITY COMCAST		1	0	APRIL3-MAY2,20 26 4/29/2026	20.5.2540.340.0000.000.0000.0000 Telephone Internet	\$65.99
Check #: 0						
PO/InvoiceTotal:						\$65.99
Vendor Total:						\$65.99
CONSTELLATION NEWENERGY						
333083						
Check Group:						
NATURAL GAS		1	0	4564163 4/27/2026	20.5.2540.465.0000.000.0000.0000 Natural Gas	\$10,473.02
Check #: 0						
Check Group: B						
GAS		1	0	4564164 4/27/2026	20.5.2540.465.0000.000.0000.0000 Natural Gas	\$539.63
Check #: 0						
PO/InvoiceTotal:						\$11,012.65
Vendor Total:						\$11,012.65
CONSTELLATION NEWENERGY, INC.						
Check Group:						
ELECTRIC		1	0	72594666901 4/29/2026	20.5.2540.466.0000.000.0000.0000 Electricity	\$32,226.65
ELECTRICITY		1	0	72752330601 5/6/2026	20.5.2540.466.0000.000.0000.0000 Electricity	\$38,118.43
Check #: 0						
PO/InvoiceTotal:						\$70,345.08
Vendor Total:						\$70,345.08
CREATIVE MEDIA PRODUCTS, LLC						
337323						
Check Group:						

Riverside/Brookfield District 208

Voucher Detail Listing

Voucher Batch Number: 1249

05/12/2026

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
COMMENCMT TICKETS		1	0	23258 5/6/2026	10.5.2410.410.0000.000.0000.0000 Supplies - Principal	\$216.21
					Check #: 0	
						PO/InvoiceTotal: \$216.21
						Vendor Total: \$216.21
DARLING INGREDIENTS INC	336217					
Check Group:						
SVC FEE TRAP		1	0	15082709 5/6/2026	20.5.2540.392.0000.000.0000.0000 Maint Contracts	\$242.05
					Check #: 0	
						PO/InvoiceTotal: \$242.05
						Vendor Total: \$242.05
DLA ARCHITECTS	335002					
Check Group:						
MISC SVCS MARCH 01- MARCH 31, 2026 PHASE 001 ARCHITECTUAL SVCS		1	0	0000260405 5/6/2026	60.5.2530.530.0000.000.0014.0000 Architect Mgmt	\$1,402.50
					Check #: 0	
						PO/InvoiceTotal: \$1,402.50
						Vendor Total: \$1,402.50
DUPAGE FEDERATION ON HUMAN SERVICICES REF						
Check Group:						
INTERPRETER SVCS		1	0	12959 4/29/2026	10.5.1100.390.0000.000.0400.0000 Paid Service	\$273.06
					Check #: 0	
						PO/InvoiceTotal: \$273.06
						Vendor Total: \$273.06
EVERDRIVEN TECHNOLOGIES, LLC						
Check Group:						

Riverside/Brookfield District 208

Voucher Detail Listing

Voucher Batch Number: 1249

05/12/2026

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
STUDENT TRANSPORTATION		1	0	85843 4/29/2026	40.5.2550.331.0000.000.0129.0000 Student SVCS Trans	\$675.00
STUDENT TRANSPORTATION		1	0	86189 4/27/2026	40.5.2550.331.0000.000.0129.0000 Student SVCS Trans	\$487.50
STUDNT TRANSPORTATION		1	0	86566 5/6/2026	40.5.2550.331.0000.000.0129.0000 Student SVCS Trans	\$580.00
Check #: 0						
PO/InvoiceTotal:						\$1,742.50
Vendor Total:						\$1,742.50
FLINN SCIENTIFIC, INC.	325027					
Check Group:						
10mL graduated cylinder		5	260498	3259067 4/30/2026	10.5.1100.411.0000.000.0440.0000 Supplies Student - Science	\$103.45
Check #: 0						
PO/InvoiceTotal:						\$103.45
Check Group:						
25 mL graduated cylinder		5	260537	3262955 4/29/2026	10.5.1100.411.0000.000.0440.0000 Supplies Student - Science	\$125.95
Ohaus Balance 220g x 0.01g		3	260537	3262955 4/29/2026	10.5.1100.411.0000.000.0440.0000 Supplies Student - Science	\$1,347.30
Check #: 0						
PO/InvoiceTotal:						\$1,473.25
Check Group:						
Mitosis and Meiosis Slide Set 1		1	260547	3264865 4/27/2026	10.5.1100.411.0000.000.0440.0000 Supplies Student - Science	\$71.99
Check #: 0						
PO/InvoiceTotal:						\$71.99
Vendor Total:						\$1,648.69

GLENBARD TOWNSHIP HIGH SCHOOL DIST 87

Check Group:

Riverside/Brookfield District 208

Voucher Detail Listing

Voucher Batch Number: 1249

05/12/2026

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
TRANSPORTATION STUDENT NOV-2025-FEB 2026		1	0	D-2026-209 5/6/2026	40.5.2550.331.0000.000.0129.0000 Student SVCS Trans	\$3,090.39
					Check #: 0	
					PO/InvoiceTotal:	\$3,090.39
					Vendor Total:	\$3,090.39
GM FINANCIAL						
Check Group: A						
LEASE DRIVERS ED		1	0	05/2026 212082498589 4/29/2026	40.5.2550.339.0000.000.0570.0000 Drivers Ed Lease	\$523.60
LEASE DRIVERS ED		1	0	05/2026 2122502912 4/30/2026	40.5.2550.339.0000.000.0570.0000 Drivers Ed Lease	\$571.66
					Check #: 0	
Check Group: D						
LEASE DRIVERS ED		1	0	06/26 212082502912 5/6/2026	40.5.2550.339.0000.000.0570.0000 Drivers Ed Lease	\$546.66
					Check #: 0	
					PO/InvoiceTotal:	\$1,641.92
					Vendor Total:	\$1,641.92
GRAND STAGE LIGHTING						
Check Group:						
2"x55yd Black Gaffers Tape		24	260354	SO 200743 4/27/2026	10.5.1100.410.0000.000.0470.0000 Supplies - Auditorium	\$740.40
HPL 750/120x 3050K(1500hr)		12	260354	SO 200743 4/27/2026	10.5.1100.410.0000.000.0470.0000 Supplies - Auditorium	\$234.00
FFT 1000w/120v 3200k (300hr) C		5	260354	SO 200743 4/27/2026	10.5.1100.410.0000.000.0470.0000 Supplies - Auditorium	\$87.50
ENX 360w/82v MR16		3	260354	SO 200743 4/27/2026	10.5.1100.410.0000.000.0470.0000 Supplies - Auditorium	\$43.86

Riverside/Brookfield District 208

Voucher Detail Listing

Voucher Batch Number: 1249

05/12/2026

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
DISCOUNT		1	260354	SO 200743 4/27/2026	10.5.1100.410.0000.000.0470.0000 Supplies - Auditorium	(\$187.98)
					Check #: 0	
						PO/InvoiceTotal: \$917.78
						Vendor Total: \$917.78
HARLEM PLUMBING SUPPLY	325153					
Check Group:						
TS COLD STEM & BARREL		1	0	107113 4/30/2026	20.5.2541.410.0000.000.0000.0000 Maintenance Supplies	\$18.85
TS HOT STEM BARREL		1	0	107113 4/30/2026	20.5.2541.410.0000.000.0000.0000 Maintenance Supplies	\$18.85
DISHWASHER PRESSURE VALVE		1	0	107789 5/6/2026	20.5.2540.410.0000.000.0000.0000 Custodial Supplies	\$166.18
					Check #: 0	
						PO/InvoiceTotal: \$203.88
						Vendor Total: \$203.88
HEARTSPRING						
Check Group:						
RM & BOARD IL		31	0	18884 4/29/2026	10.5.1912.670.0000.000.0000.0000 SPED Ed - Tuition	\$17,727.97
TUITION IL		22	0	18884 4/29/2026	10.5.1912.670.0000.000.0000.0000 SPED Ed - Tuition	\$10,028.70
					Check #: 0	
						PO/InvoiceTotal: \$27,756.67
						Vendor Total: \$27,756.67
HINSDALE CENTRAL HIGH SCHOOL						
Check Group: A						
BOYS TRACK/FIELD INVITE		1	0	TRACK INVITE B 4/28/2026	10.5.1500.641.0000.000.0182.0000 Dues and Fees Student - Athletics	\$225.00
					Check #: 0	

Riverside/Brookfield District 208

Voucher Detail Listing

Voucher Batch Number: 1249

05/12/2026

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Check Group: B						
GIRLS WATER POLO		1	0	WATER POLO G 4/28/2026	10.5.1500.641.0000.000.0182.0000 Dues and Fees Student - Athletics	\$250.00
Check #: 0						
PO/InvoiceTotal:						\$475.00
Vendor Total:						\$475.00
HOLUBEK, LILLIAN						
Check Group:						
GAS		1	0	MINI BUS GAS 4/30/2026	40.5.2550.331.0000.000.0182.0000 Athletic Trans	\$110.01
Check #: 0						
PO/InvoiceTotal:						\$110.01
Vendor Total:						\$110.01
HOME DEPOT CREDIT SERVICES_325197	325197					
Check Group:						
MANTENANCE SUPPLIES		1	0	STMT 03/27/26 5/6/2026	20.5.2540.410.0000.000.0000.0000 Custodial Supplies	\$1,068.10
PO 260507		1	0	STMT 03/27/26 5/6/2026	10.5.1400.411.0000.000.0140.0000 Supplies Student - Applied Arts	\$137.21
Check #: 0						
PO/InvoiceTotal:						\$1,205.31
Vendor Total:						\$1,205.31
IASA	334140					
Check Group:						
PROF DEV COMMUNICATION STRATEGIES		1	0	84-042226-AA176 1 4/27/2026	10.5.2320.333.0000.000.0000.0000 Staff Development - Supt	\$200.00
PROF DEV COMM		1	0	84-042226-AA176 1 4/27/2026	10.5.2310.333.0000.000.0000.0000 Staff Development - BOE	\$200.00
Check #: 0						

Riverside/Brookfield District 208

Voucher Detail Listing

Voucher Batch Number: 1249

05/12/2026

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
						PO/InvoiceTotal: \$400.00
						Vendor Total: \$400.00
ILLINOIS PRINCIPALS ASSOCIATION	335460					
Check Group:						
The Legal Rights of Students and Parents		1	260553	508506 4/30/2026	10.5.2410.640.0000.000.0000.0000 Dues and Fees - Principal	\$225.00
					Check #: 0	
						PO/InvoiceTotal: \$225.00
						Vendor Total: \$225.00
ILLINOIS PRINCIPALS' ASSOCIATION	325227					
Check Group:						
ipa/isda		1	260505	506717 4/30/2026	10.5.2110.333.0000.000.0000.0000 Staff Development - AP of Student Affairs	\$349.00
					Check #: 0	
						PO/InvoiceTotal: \$349.00
Check Group:						
Renew IPA membership H. Freytas		1	260571	508505 4/30/2026	10.5.2410.640.0000.000.0000.0000 Dues and Fees - Principal	\$400.00
					Check #: 0	
						PO/InvoiceTotal: \$400.00
Check Group:						
BULLYING: IS IT? ISN'T IT? 06/03/2026		1	260580	508606 5/6/2026	10.5.2110.333.0000.000.0000.0000 Staff Development - AP of Student Affairs	\$225.00
					Check #: 0	
						PO/InvoiceTotal: \$225.00
						Vendor Total: \$974.00
ILLINOIS RESOURCE CENTER						
Check Group:						

Riverside/Brookfield District 208

Voucher Detail Listing

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
2026 YR Bilingual Parent Summit		6	260581	34069 5/6/2026	10.5.3000.122.0000.000.0000.3305 Parent Education - Bilingual Ed Grant	\$180.00
Check #: 0						
PO/InvoiceTotal:						\$180.00
Vendor Total:						\$180.00
INGRAM LIBRARY SERVICES	337165					
Check Group:						
Creative Crafts for Teens		1	260478	95480353 4/30/2026	10.5.2220.430.0000.000.0222.0000 Library Books	\$11.24
Love Radio		2	260478	95480353 4/30/2026	10.5.2220.430.0000.000.0222.0000 Library Books	\$20.98
MARC Records		2	260478	95480353 4/30/2026	10.5.2220.430.0000.000.0222.0000 Library Books	\$1.10
Shipping		1	260478	95480353 4/30/2026	10.5.2220.430.0000.000.0222.0000 Library Books	\$9.00
Invincible, Vol. 7		1	260478	95746894 4/29/2026	10.5.2220.430.0000.000.0222.0000 Library Books	\$11.24
Louder Than Hunger		2	260478	95746894 4/29/2026	10.5.2220.430.0000.000.0222.0000 Library Books	\$16.48
The Red Car to Hollywood		1	260478	95746894 4/29/2026	10.5.2220.430.0000.000.0222.0000 Library Books	\$12.39
Red Flags and Butterflies		1	260478	95746894 4/29/2026	10.5.2220.430.0000.000.0222.0000 Library Books	\$10.85
Sonita: My Fight Against Tyranny and My Escape to Freedom		1	260478	95746894 4/29/2026	10.5.2220.430.0000.000.0222.0000 Library Books	\$18.59
Spanish - Guia Para Lesbianas en un Colegio Catolico		1	260478	95746894 4/29/2026	10.5.2220.430.0000.000.0222.0000 Library Books	\$12.13
These Heathens		1	260478	95746894 4/29/2026	10.5.2220.430.0000.000.0222.0000 Library Books	\$17.98

Riverside/Brookfield District 208

Voucher Detail Listing

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
We Could Be Magic (HC)		1	260478	95746894 4/29/2026	10.5.2220.430.0000.000.0222.0000 Library Books	\$16.11
You and Me on Repeat		1	260478	95746894 4/29/2026	10.5.2220.430.0000.000.0222.0000 Library Books	\$16.11
MARC Records		19	260478	95746894 4/29/2026	10.5.2220.430.0000.000.0222.0000 Library Books	\$10.45
Shipping		1	260478	95746894 4/29/2026	10.5.2220.430.0000.000.0222.0000 Library Books	\$3.00
HOUSE NO 1 SEES		1	260478	95746894 4/29/2026	10.5.2220.430.0000.000.0222.0000 Library Books	\$12.39
Bittersweet in the Hollow (PB)		1	260478	95746894 4/29/2026	10.5.2220.430.0000.000.0222.0000 Library Books	\$11.77
Cope Field		1	260478	95746894 4/29/2026	10.5.2220.430.0000.000.0222.0000 Library Books	\$11.24
Dead Fake		1	260478	95746894 4/29/2026	10.5.2220.430.0000.000.0222.0000 Library Books	\$9.75
Don't Let the Forest In		1	260478	95746894 4/29/2026	10.5.2220.430.0000.000.0222.0000 Library Books	\$9.74
Flamboyants: The Queer Harlem Renaissance I Wish I'd Known		2	260478	95746894 4/29/2026	10.5.2220.430.0000.000.0222.0000 Library Books	\$23.54
The Godhead Complex		1	260478	95746894 4/29/2026	10.5.2220.430.0000.000.0222.0000 Library Books	\$11.24
Growing Teen Engagement: Strategies to Captivate Secondary Learners		1	260478	95746894 4/29/2026	10.5.2220.430.0000.000.0222.0000 Library Books	\$49.99
The Hard Parts		1	260478	95746894 4/29/2026	10.5.2220.430.0000.000.0222.0000 Library Books	\$12.79
How Girls Are Made		1	260478	95746894 4/29/2026	10.5.2220.430.0000.000.0222.0000 Library Books	\$12.39

Check #: 0

PO/InvoiceTotal: \$352.49

Riverside/Brookfield District 208

Voucher Detail Listing

Voucher Batch Number: 1249

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Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Check Group:						
According to Plan		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$13.63
All About Allergies		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$18.60
Angelica and the Bear Prince		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$15.49
Bad Kid (A Graphic Memoir)		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$16.11
Biology Lessons		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$12.39
The Books of Clash Volume 3		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$11.51
The Books of Clash Volume 4		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$11.51
The Books of Clash Volume 5		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$11.51
The Books of Clash Volume 6		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$11.51
Coffeeshop in an Alternate Universe		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$12.39
Cry Out Loud		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$15.49
Ctrl + Alt + Chaos		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$18.60
Defying China		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$13.01
Dog Show: Poems		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$12.40
The Escape Game		2	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$28.50

Riverside/Brookfield District 208

Voucher Detail Listing

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Everybody Loses		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$18.60
The Flip Side: A Graphic Novel		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$11.51
Follow the Water		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$11.15
The Good Vampire's Guide to Blood and Boyfriends		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$13.02
The Grove		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$12.39
His Face is the Sun		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$11.24
Ichi the Witch, Vol. 1		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$8.99
Kingdom, Vol. 1		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$11.24
Kingdom, Vol. 2		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$11.24
Kingdom, Vol. 3		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$11.24
The Kiss Bet, Vol. 1		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$12.15
Marisol Acts the Part		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$12.39
The Notorious Virtues		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$14.25
Nubia: Real One		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$10.87
Nubia: Too Real		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$10.87

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
The Oks and Not Ok		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$12.39
Paradise Coast		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$12.39
A Practical Guide to Dating a Demon		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$9.74
Red Stones		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$11.51
Salvacion		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$13.02
The Small and the Mighty		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$19.84
Songlight		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$10.23
That Kind of Girl		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$12.39
This Moth Saw Brightness		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$13.01
This Place Kills Me		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$16.73
To the Death		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$12.39
Truth Is: A Novel in Verse		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$13.63
Unhallowed Halls		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$12.39
Unread		2	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$34.72
Wake Now in the Fire		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$23.56

Riverside/Brookfield District 208

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
When Devils Sing		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$13.63
First Freedom: The Story of Opal Lee and Juneteenth		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$12.79
Two Degrees		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$11.15
Two Truths and a Lie		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$9.74
Seven for a Secret		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$11.77
Shipping		1	260525	95775752 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$3.00
Burn Our Bodies Down		1	260525	95788903 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$9.74
Tough Mothers		1	260525	95788903 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$15.49
MARC Records		2	260525	95788903 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$1.10
Shipping		1	260525	95788903 4/29/2026	10.5.2220.410.0000.000.0222.3800 Supplies - Library Grant	\$9.00

Check #: 0

PO/InvoiceTotal: \$729.15

Vendor Total: \$1,081.64

IPA WEST COOK REGION

Check Group:

IPA WEST COOK STUDENT RECOGNITION BREAKFAST		2	0	1775749311368P 4/29/2026	10.5.2410.411.0000.000.0000.0000 Supplies - Character Counts	\$90.00
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Check #: 0

PO/InvoiceTotal: \$90.00

Vendor Total: \$90.00

Riverside/Brookfield District 208

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
JOHNSON CONTROLS SECURITY SOLUTIONS	337418					
Check Group:						
ALARM SYSTEM QTRLY BILLING		1 0		42340518 4/27/2026	20.5.2540.392.0000.000.0000.0000 Maint Contracts	\$263.60
					Check #: 0	
						PO/InvoiceTotal: \$263.60
						Vendor Total: \$263.60
JOSTENS, INC.	325623					
Check Group:						
TASSEL SVR GOLD		100 0		39301332 4/29/2026	10.5.2410.410.0000.000.0000.0000 Supplies - Principal	\$900.00
TASSEL SVR SILVER		135 0		39301332 4/29/2026	10.5.2410.410.0000.000.0000.0000 Supplies - Principal	\$1,215.00
TASSEL SILVER BRONZE		95 0		39301332 4/29/2026	10.5.2410.410.0000.000.0000.0000 Supplies - Principal	\$855.00
CORD PURPLE		15 0		39301332 4/29/2026	10.5.2410.410.0000.000.0000.0000 Supplies - Principal	\$135.00
CORD PINK		30 0		39301332 4/29/2026	10.5.2410.410.0000.000.0000.0000 Supplies - Principal	\$270.00
CORD GOLD		150 0		39301332 4/29/2026	10.5.2410.410.0000.000.0000.0000 Supplies - Principal	\$1,350.00
SHIPPING		1 0		39301332 4/29/2026	10.5.2410.410.0000.000.0000.0000 Supplies - Principal	\$153.48
DIP		437 0		39637778 5/6/2026	10.5.2410.410.0000.000.0000.0000 Supplies - Principal	\$2,428.60
					Check #: 0	
						PO/InvoiceTotal: \$7,307.08
						Vendor Total: \$7,307.08
LAKESHORE RECYCLING SYSTEMS						
Check Group:						

Riverside/Brookfield District 208

Voucher Detail Listing

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
TRASH & RECYCLING SVCS MARCH 2026		1	0	LR6725116 4/29/2026	20.5.2540.392.0000.000.0000.0000 Maint Contracts	\$1,109.57
					Check #: 0	
						PO/InvoiceTotal: \$1,109.57
						Vendor Total: \$1,109.57
LANGUAGE TESTING INTERNATIONAL, INC						
Check Group:						
AAPPL IL ENGLISH, FRENCH		1	0	L108790-IN 4/30/2026	10.5.1100.410.0000.000.0420.0000 Supplies Dept - For Lang	\$182.50
					Check #: 0	
						PO/InvoiceTotal: \$182.50
						Vendor Total: \$182.50
LEARNING SCIENCES RESEARCH INST, MC 250						
Check Group:						
INSTRUCTIONAL LEADERSHIP MCFI		2	0	25-26 REGISTRATIONS 5/1/2026	10.5.2210.333.0000.000.0000.4932 Staff Development - Title 2	\$600.00
					Check #: 0	
						PO/InvoiceTotal: \$600.00
						Vendor Total: \$600.00
LEARNWELL						
Check Group:						
TUTORING		1	0	INV313660 5/6/2026	10.5.4120.670.0000.000.0000.0000 Tuition - Regular Ed	\$255.36
TUTORING		1	0	INV314870 5/6/2026	10.5.4120.670.0000.000.0000.0000 Tuition - Regular Ed	\$170.24
					Check #: 0	
						PO/InvoiceTotal: \$425.60
						Vendor Total: \$425.60
M & M LIMOUSINE SERVICE						

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Check Group:						
CHARTER SVCS ATHLETICS 04/07-04/15/2026		1 0		12283 4/29/2026	40.5.2550.331.0000.000.0182.0000 Athletic Trans	\$16,778.25
TRIP ON -04/08/26 SVC		1 0		12293 5/1/2026	40.5.2550.331.0000.000.0400.0000 General Field Trip	\$2,320.00
TRIP ON -04/09/2026 PO 260468		1 0		12293 5/1/2026	40.5.2550.331.0000.000.0400.0000 General Field Trip	\$1,122.00
CHARTERS 04/16/-04/29/2026		1 0		12334 5/6/2026	40.5.2550.331.0000.000.0182.0000 Athletic Trans	\$10,452.00
Check #: 0						
						PO/InvoiceTotal: <u>\$30,672.25</u>
Check Group:						
ON 03/11/2026 PICK UP STUDENTS FROM RBHS DOOR G AT 8 A.M. DROP OFF AT SHEDD AQUARIUM 1200 S. DUSABLE LAKE SHORE DRIVE CHICAGO IL, 60605. PICK UP FROM AQUARIUM AT 1:30 P.M. AT 1:30 P.M. AND RETURN TO RBHS DOOR A		1 260369		12167. 4/30/2026	40.5.2550.331.0000.000.0400.0000 General Field Trip	\$2,020.00
Check #: 0						
						PO/InvoiceTotal: <u>\$2,020.00</u>
						Vendor Total: <u>\$32,692.25</u>
MARIST HIGH SCHOOL						
Check Group:						
BOYY5 FA/FB VOLLEYBALL		1 0		B VBALL 05/26 4/28/2026	10.5.1500.641.0000.000.0182.0000 Dues and Fees Student - Athletics	\$250.00
Check #: 0						
						PO/InvoiceTotal: <u>\$250.00</u>
						Vendor Total: <u>\$250.00</u>
MENARDS - HODGKINS 331743						
Check Group:						
BOLT SNAP, QUICK LINK, PULLEY		1 0		80369 4/29/2026	20.5.2541.410.0000.000.0000.0000 Maintenance Supplies	\$78.44

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Check #: 0						
PO/InvoiceTotal:						\$78.44
Vendor Total:						\$78.44
MIDLAND PAPER COMPANY	329309					
Check Group:						
8.5 X11 WHITE COPY PAPER		160	260577	IN02668582 4/30/2026	10.5.1100.412.0000.000.0400.0000 Paper	\$7,024.00
PASTEL PINK		15	260577	IN02668582 4/30/2026	10.5.1100.412.0000.000.0400.0000 Paper	\$891.00
PASTEL GREEN		15	260577	IN02668582 4/30/2026	10.5.1100.412.0000.000.0400.0000 Paper	\$891.00
GOLD		10	260577	IN02668582 4/30/2026	10.5.1100.412.0000.000.0400.0000 Paper	\$594.00
Check #: 0						
PO/InvoiceTotal:						\$9,400.00
Vendor Total:						\$9,400.00
MORALES LOPEZ, VANESSA						
Check Group:						
CLASS REFND		1	0	CLASS REFND 04/20/26 4/29/2026	10.4.0000.000.1720.000.0104.0000 Fees - Age Group Gym	\$54.00
Check #: 0						
PO/InvoiceTotal:						\$54.00
Vendor Total:						\$54.00
NAPA AUTO PARTS						
Check Group:						
MACS WHEEL CLEANER		1	0	006472 5/6/2026	10.5.1400.411.0000.000.0140.0000 Supplies Student - Applied Arts	\$20.97
BRAKE PAD SPREADER		1	0	006474 5/6/2026	10.5.1400.411.0000.000.0140.0000 Supplies Student - Applied Arts	\$41.98

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BRAKE PAD SPEADER		1	0	008852 5/6/2026	10.5.1400.411.0000.000.0140.0000 Supplies Student - Applied Arts	\$52.09
BAT 2YR		1	0	046493 4/27/2026	20.5.2545.323.0000.000.0000.0000 Repairs-Vehicle	\$126.57
Check #: 0						
PO/InvoiceTotal:						\$241.61
Check Group:						
Tire and Wheel Cleaner MAC All Wheel Cleaner 32 oz		2	260143	022554 4/27/2026	10.5.1400.411.0000.000.0140.0000 Supplies Student - Applied Arts	\$11.14
Car Wash/Cleaner Power Shine Car Wash Concentrate 1 GAL Aiken Chemical Company Purple		1	260143	022554 4/27/2026	10.5.1400.411.0000.000.0140.0000 Supplies Student - Applied Arts	\$9.16
Permatx RED Threadlocker - 2 36ml		1	260143	022554 4/27/2026	10.5.1400.411.0000.000.0140.0000 Supplies Student - Applied Arts	\$22.99
Permatx Blue Threadlocker - 36 ml		2	260143	022554 4/27/2026	10.5.1400.411.0000.000.0140.0000 Supplies Student - Applied Arts	\$45.98
Sealed Power Plastigage Red Clearance Strip		1	260143	022554 4/27/2026	10.5.1400.411.0000.000.0140.0000 Supplies Student - Applied Arts	\$2.88
Permatex Gasket Sealer		1	260143	022554 4/27/2026	10.5.1400.411.0000.000.0140.0000 Supplies Student - Applied Arts	\$11.12
Permatex Ultra Grey Silicone - 3 oz		2	260143	022554 4/27/2026	10.5.1400.411.0000.000.0140.0000 Supplies Student - Applied Arts	\$15.78
Permatex Alum Anti Seize Lubricant - 8 oz		1	260143	022554 4/27/2026	10.5.1400.411.0000.000.0140.0000 Supplies Student - Applied Arts	\$10.97
CRC Brakleen Brake Parts Cleaner Non Flammable Chlorinated 19 oz		24	260143	022554 4/27/2026	10.5.1400.411.0000.000.0140.0000 Supplies Student - Applied Arts	\$112.56
Brakleen Pro Series Brake Parts Cleaner Non Flammable Chlorinated - 29 o		3	260143	022554 4/27/2026	10.5.1400.411.0000.000.0140.0000 Supplies Student - Applied Arts	\$37.95
Sealed Power Plastigage Blue Clearance Strip		1	260143	022554 4/27/2026	10.5.1400.411.0000.000.0140.0000 Supplies Student - Applied Arts	\$2.81

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Sealed Power Plastigage Green Clearance Strip		1	260143	022554 4/27/2026	10.5.1400.411.0000.000.0140.0000 Supplies Student - Applied Arts	\$2.85
Tire and Wheel Cleaner MAC All Wheel Cleaner 32 oz		1	260143	022554 4/27/2026	10.5.1400.411.0000.000.0140.0000 Supplies Student - Applied Arts	\$5.57
Check #: 0						
PO/InvoiceTotal:						\$291.76
Check Group:						
NAPA Ru Glyde Tire Mounting Lubricant 1 gal		2	260214	026443 4/27/2026	10.5.1400.411.0000.000.0140.0000 Supplies Student - Applied Arts	\$34.60
Check #: 0						
PO/InvoiceTotal:						\$34.60
Check Group:						
ROTARY LIFT -12000 LBS & INSTALLATION		1	260352	041071 4/27/2026	10.5.1400.540.0000.000.0608.4720 Capital - Perkins	\$5,603.00
ROTARY LIFT -12000 LBS & INSTALLATION		1	260352	041071 4/27/2026	20.5.2543.540.0000.000.0000.0000 Site Improvements & Infrastructure-Grounds	\$8,078.00
Check #: 0						
PO/InvoiceTotal:						\$13,681.00
Check Group:						
TIRE TAXI 6 PACK		1	260539	046108 4/27/2026	10.5.1400.411.0000.000.0140.0000 Supplies Student - Applied Arts	\$420.00
MIDLEVEL SCANNER		1	260539	046108 4/27/2026	10.5.1400.411.0000.000.0140.0000 Supplies Student - Applied Arts	\$135.00
SET RAT FP QR 3PC 90T		1	260539	046108 4/27/2026	10.5.1400.411.0000.000.0140.0000 Supplies Student - Applied Arts	\$100.00
SET RAT FLX HDL FP		1	260539	046108 4/27/2026	10.5.1400.411.0000.000.0140.0000 Supplies Student - Applied Arts	\$160.00
SOCKET ADAPTER SET		3	260539	046108 4/27/2026	10.5.1400.411.0000.000.0140.0000 Supplies Student - Applied Arts	\$43.47

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SOCKET EXTENSION SET		2	260539	046108 4/27/2026	10.5.1400.411.0000.000.0140.0000 Supplies Student - Applied Arts	\$19.32
SOCKET EXTENSION SET		3	260539	046108 4/27/2026	10.5.1400.411.0000.000.0140.0000 Supplies Student - Applied Arts	\$69.81
1 4 DRIVE FLEX HAND		1	260539	046108 4/27/2026	10.5.1400.411.0000.000.0140.0000 Supplies Student - Applied Arts	\$20.95
AIR FLOW SENSOR CLNR (202-107)		2	260539	046108 4/27/2026	10.5.1400.411.0000.000.0140.0000 Supplies Student - Applied Arts	\$23.54
Check #: 0						
PO/InvoiceTotal:						\$992.09
Vendor Total:						\$15,241.06
NAPERVILLE PSYCHIATRIC VENTURES	334376					
Check Group:						
TUTORING SVCS		1	0	208-118 4/29/2026	10.5.4120.670.0000.000.0000.0000 Tuition - Regular Ed	\$624.00
TUTORING SVCS		1	0	208-119 4/29/2026	10.5.4120.670.0000.000.0000.0000 Tuition - Regular Ed	\$249.60
TUTORIN SVCS		1	0	208-123 5/6/2026	10.5.4120.670.0000.000.0000.0000 Tuition - Regular Ed	\$312.00
Check #: 0						
PO/InvoiceTotal:						\$1,185.60
Vendor Total:						\$1,185.60
NEUCO INC.	334775					
Check Group:						
40HP 230/460 1770 RPM		1	0	9682979 4/27/2026	20.5.2540.323.0000.000.0000.0000 Repair Projects	\$5,267.01
Check #: 0						
PO/InvoiceTotal:						\$5,267.01
Vendor Total:						\$5,267.01

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
NEW HORIZON CENTER FOR THE DEVELOPMENTAL						
Check Group:						
TUITION MARCH		20 0		42 4/30/2026	10.5.1912.670.0000.000.0000.0000 SPED Ed - Tuition	\$9,542.80
Check #: 0						
PO/InvoiceTotal:						\$9,542.80
Vendor Total:						\$9,542.80
NOVOTNY ENGINEERING						
Check Group:						
JUNE1 -DEC 31, 2025 FIELD SURVEY AND PREPARING PROJECT PLANS		1 0		PROJECT 25248 INV 1 4/28/2026	60.5.2530.530.0000.000.0014.0000 Architect Mgmt	\$35,924.90
JAN-MARCH 2026 FIELD SURVEY AND PREPARING PROJECT PLANS		1 0		PROJECT 25248 INV 2 4/28/2026	60.5.2530.530.0000.000.0014.0000 Architect Mgmt	\$14,132.00
Check #: 0						
PO/InvoiceTotal:						\$50,056.90
Vendor Total:						\$50,056.90
PACE SUBURBAN BUS						
Check Group:						
VANPOOL SHUTTLE FARE APRI		1 0		666245, 666246 APR26 4/30/2026	40.5.2550.331.0000.000.0120.0000 SPED Trans	\$250.00
VANPOOL SHUTTLE APRIL		1 0		666245, 666246 APR26 4/30/2026	40.5.2550.331.0000.000.0120.0000 SPED Trans	\$250.00
VAN POOL MAY 667604 & 667605		2 0		667604, 667605 5/6/2026	40.5.2550.331.0000.000.0120.0000 SPED Trans	\$500.00
VANPOOL SHUTTLE FARE MAY 26		1 0		667604, 667605 MAY26 4/30/2026	40.5.2550.331.0000.000.0120.0000 SPED Trans	\$250.00

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VANPOOL SHUTTLE MAY 26		1	0	667604, 667605 MAY26 4/30/2026	40.5.2550.331.0000.000.0120.0000 SPED Trans	\$250.00
					Check #: 0	
						PO/InvoiceTotal: \$1,500.00
						Vendor Total: \$1,500.00
PEPSI-COLA	328724					
Check Group:						
WATER DELIVERY FOR DIST OFFICE		1	0	80887707 5/6/2026	10.5.2320.410.0000.000.0000.0000 Supplies - Supt	\$412.80
					Check #: 0	
						PO/InvoiceTotal: \$412.80
						Vendor Total: \$412.80
PETTY CASH						
Check Group:						
MATH STATE MEALS AND SNACK		1	0	RB CASH 04/2026 5/5/2026	10.5.1100.332.0000.000.0401.0000 All State Travel	\$500.00
COSTCO MAIN OFFICE SUPPLY		1	0	RB CASH 04/2026 5/5/2026	10.5.2410.410.0000.000.0000.0000 Supplies - Principal	\$126.42
JEWEL COFFEE W PRINCIPAL		1	0	RB CASH 04/2026 5/5/2026	10.5.2410.410.0000.000.0000.0000 Supplies - Principal	\$13.98
XURRO FACTORY MULTICUL NIGHT		1	0	RB CASH 04/2026 5/5/2026	10.5.2410.413.0000.000.0000.0000 Catering - Principal	\$125.00
FCCLA STATE		1	0	RB CASH 04/2026 5/5/2026	10.5.1100.332.0000.000.0401.0000 All State Travel	\$265.00
DONUTS ASST PRINCIPAL		1	0	RB CASH 04/2026 5/5/2026	10.5.2410.413.0000.000.0000.0000 Catering - Principal	\$32.66

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CUPS FACULTY MEETING		1	0	RB CASH 04/2026 5/5/2026	10.5.2410.410.0000.000.0000.0000 Supplies - Principal	\$13.98
LUNCH W DR FREYTAS		1	0	RB CASH 04/2026 5/5/2026	10.5.2410.411.0000.000.0000.0000 Supplies - Character Counts	\$192.50
LUNCH W DR FREYTAS		1	0	RB CASH 04/2026 5/5/2026	10.5.2410.411.0000.000.0000.0000 Supplies - Character Counts	\$118.50
OFFICE SUPPLY		1	0	RB CASH 04/2026 5/5/2026	10.5.2110.410.0000.000.0000.0000 Supplies - AP of Student Affairs	\$35.26
JEWEL		1	0	RB CASH 04/2026 5/5/2026	10.5.2410.411.0000.000.0000.0000 Supplies - Character Counts	\$28.95
DONUTS FOR TEACHER APPRECIATION		1	0	RB CASH 04/2026 5/5/2026	10.5.2210.413.0000.000.0000.0000 Catering - AP of CI	\$306.00
SAMS		1	0	RB CASH 04/2026 5/5/2026	10.5.2410.413.0000.000.0000.0000 Catering - Principal	\$641.39
SCIENCE INTERVIEWS		1	0	RB CASH 04/2026 5/5/2026	10.5.2210.413.0000.000.0000.0000 Catering - AP of CI	\$94.00
COSTCO -SUPPORT STAFF LUNCH		1	0	RB CASH 04/2026 5/5/2026	10.5.2410.413.0000.000.0000.0000 Catering - Principal	\$37.32
COSTCO -SUPPORT STAFF		1	0	RB CASH 04/2026 5/5/2026	10.5.2310.413.0000.000.0000.0000 Catering - BOE	\$18.66
JEWEL SUPPORT STAFF LUNCH		1	0	RB CASH 04/2026 5/5/2026	10.5.2410.413.0000.000.0000.0000 Catering - Principal	\$31.98
JEWEL SUPPORT STAFF LUNCH		1	0	RB CASH 04/2026 5/5/2026	10.5.2310.413.0000.000.0000.0000 Catering - BOE	\$15.99

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TRADER JOES SUPPORT STAFF LUNCH		1	0	RB CASH 04/2026 5/5/2026	10.5.2410.413.0000.000.0000.0000 Catering - Principal	\$62.56
TRADER JOES SUPPORT STAFF		1	0	RB CASH 04/2026 5/5/2026	10.5.2310.413.0000.000.0000.0000 Catering - BOE	\$32.63
				Check #: 0		
					PO/InvoiceTotal:	\$2,692.78
					Vendor Total:	\$2,692.78
PITNEY BOWES GLOBAL FINANCIAL SERVICES						
Check Group:						
POSTAGE		1	0	3107835538 4/29/2026	10.5.1100.342.0000.000.0400.0000 Postage	\$404.61
				Check #: 0		
					PO/InvoiceTotal:	\$404.61
					Vendor Total:	\$404.61
PITNEY BOWES GLOBAL FINANCIAL SVCS LLC						
Check Group:						
POSTAGE SUPPLIES		1	0	1029272823 5/1/2026	10.5.1100.342.0000.000.0400.0000 Postage	\$413.31
				Check #: 0		
					PO/InvoiceTotal:	\$413.31
					Vendor Total:	\$413.31
POWERS, MICHAEL						
Check Group:						
ASSIGNOR FEE 2025-26		1	0	26030 4/30/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$64.00
				Check #: 0		
					PO/InvoiceTotal:	\$64.00
					Vendor Total:	\$64.00

PREMISTAR-SOUTH

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Check Group:						
MCQUAY HIGH HEAD ISSUE CONDENSER		1 0		INV-000011472 4/30/2026	20.5.2540.392.0000.000.0000.0000 Maint Contracts	\$419.00
E2 COMPRESSOR ALARM		1 0		INV-00011681 4/29/2026	20.5.2540.392.0000.000.0000.0000 Maint Contracts	\$1,324.15
Check #: 0						
PO/InvoiceTotal:						\$1,743.15
Vendor Total:						\$1,743.15
RB LANDMARK						
Check Group:						
RB LANDMARK 3 YR SUBSCRIPTION		1 0		3 YR SUBSCRIPTION 4/29/2026	10.5.2410.640.0000.000.0000.0000 Dues and Fees - Principal	\$137.00
Check #: 0						
PO/InvoiceTotal:						\$137.00
Vendor Total:						\$137.00
RBHS 329321						
Check Group: B						
2026 ED RISING CONFERENCE,& SUPPLY REIMB -DVR CK		1 0		RB-6615 REIMB 5/1/2026	10.4.0000.000.1999.000.0000.0000 Other Local Revenues	\$307.05
Check #: 0						
PO/InvoiceTotal:						\$307.05
Vendor Total:						\$307.05
RBHS #6950						
Check Group:						
REFUND OF FEES		1 0		RFND FEES REG 4/30/2026	10.4.0000.000.1811.000.0000.0000 Registration Fees	\$200.00
Check #: 0						
PO/InvoiceTotal:						\$200.00
Vendor Total:						\$200.00

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RBHS - IMPREST ACCOUNT						
Check Group:						
PAISANS		1 0		SUPORT STAFF LUNCH 5/6/2026	10.5.2310.413.0000.000.0000.0000 Catering - BOE	\$261.64
PAISAN'S		1 0		SUPORT STAFF LUNCH 5/6/2026	10.5.2410.413.0000.000.0000.0000 Catering - Principal	\$261.64
AUNT DIANA		1 0		SUPORT STAFF LUNCH 5/6/2026	10.5.2310.413.0000.000.0000.0000 Catering - BOE	\$235.00
AUNT DIANA		1 0		SUPORT STAFF LUNCH 5/6/2026	10.5.2410.413.0000.000.0000.0000 Catering - Principal	\$235.00
PROCTORS LUNCH		1 0		V 1578 4/30/2026	10.5.1100.410.0000.000.0460.0000 Supplies Dept - Testing	\$296.63
LIONS CLUB		1 0		VOUCHER #1579 4/29/2026	10.5.2310.350.0000.000.0000.0000 Advertising - BOE	\$50.00
RBEA DINNER		4 0		VOUCHER #1579 4/29/2026	10.5.2310.411.0000.000.0000.0000 Supplies - Comm/Par/Staff Events	\$240.00
IL DEPT OF PUBLIC HEALTH		1 0		VOUCHER #1579 4/29/2026	10.5.2130.333.0000.000.0000.0000 Staff Development - Nurse	\$60.00
SHAW MEDIA		1 0		VOUCHER 1582 4/27/2026	10.5.2310.350.0000.000.0000.0000 Advertising - BOE	\$1,599.00
PALATINE HISH SCHOOL		1 0		VOUCHER 1582 4/27/2026	10.5.1500.641.0000.000.0182.0000 Dues and Fees Student - Athletics	\$35.00

Check #: 0

PO/InvoiceTotal: \$3,273.91

Vendor Total: \$3,273.91

RBHS -ACTIVITY ACCT 6251

Check Group:

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VENDING MACHINE COMMISSION		1	0	VENDING COMM 04/2026 4/30/2026	10.4.0000.000.1999.000.0000.0000 Other Local Revenues	\$96.81
				Check #: 0		
					PO/InvoiceTotal:	\$96.81
					Vendor Total:	\$96.81
RBHS-6010						
Check Group:						
PO 260513 AMAZON		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1100.411.0000.000.0440.0000 Supplies Student - Science	\$170.16
PO 260515 AMAZON		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.2120.410.0000.000.0000.0000 Supplies - Student SVCS	\$104.85
PO 260509 AMAZON		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1100.410.0000.000.0410.0000 Supplies Dept -English	\$36.28
WATER CENTRY FILTER		1	0	AMEX STMT 03/30/26 5/6/2026	20.5.2541.410.0000.000.0000.0000 Maintenance Supplies	\$1,021.88
THE WEBSTAURANT		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1400.411.0000.000.0140.0000 Supplies Student - Applied Arts	\$114.99
WALMART		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.2410.410.0000.000.0000.0000 Supplies - Principal	\$54.70
TARGET		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1400.411.0000.000.0140.0000 Supplies Student - Applied Arts	\$71.94
CHICAGO TRIBUNE		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.2220.440.0000.000.0222.0000 Library Periodicals	\$56.00
KLEENEX		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1100.410.0000.000.0460.0000 Supplies Dept - Testing	\$126.56

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PO 260515 AMAZON		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.2120.410.0000.000.0000.0000 Supplies - Student SVCS	\$23.20
RUBBER LEG TIPS		1	0	AMEX STMT 03/30/26 5/6/2026	20.5.2540.410.0000.000.0000.0000 Custodial Supplies	\$99.80
TAPE		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1100.410.0000.000.0460.0000 Supplies Dept - Testing	\$16.94
PLASTIC BAGS		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1100.410.0000.000.0460.0000 Supplies Dept - Testing	\$19.99
STOP HERE SIGN		1	0	AMEX STMT 03/30/26 5/6/2026	20.5.2540.410.0000.000.0000.0000 Custodial Supplies	\$187.90
AIR FILTER, BOWLS, ZIP BAGS		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1200.410.0000.000.0120.0000 Supplies Dept - SPED	\$223.96
OFFICE CHAIRS		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.2120.410.0000.000.0000.0000 Supplies - Student SVCS	\$467.96
BOWLS		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1200.410.0000.000.0120.0000 Supplies Dept - SPED	\$16.98
DISH SOAP BLENDER		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1200.410.0000.000.0120.0000 Supplies Dept - SPED	\$89.76
ZOOM		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.2630.490.0000.000.0000.0000 Inst Software - Tech SVCS	\$100.00
PO 260497		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1400.410.0000.000.0617.4971 Supplies - CTEI	\$33.99
IL TOLLWAY		1	0	AMEX STMT 03/30/26 5/6/2026	40.5.2550.410.0000.000.0400.0000 General Supplies	\$40.00

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POE SWITCH ETHERNET SWITCH		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.2630.490.0000.000.0000.0000 Inst Software - Tech SVCS	\$135.96
EPSON POWERLITE PROJECTORS		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.2630.700.0000.000.0000.0000 Non Capital - Tech SVCS	\$11,640.00
KASEYA.COM		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.2630.390.0000.000.0000.0000 Paid Service - Tech SVCS	\$470.00
LOCK, BAG		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.2220.410.0000.000.0223.0000 Supplies - AV	\$20.98
LAPTOP MEMORY		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.2630.414.0000.000.0000.0000 Supplies Cpu - Tech SVCS	\$1,168.00
LAPTOP CHARGER		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.2630.414.0000.000.0000.0000 Supplies Cpu - Tech SVCS	\$119.08
OTTERBX CASE		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.2630.414.0000.000.0000.0000 Supplies Cpu - Tech SVCS	\$55.99
EPSON POWERLITE PROJECTOR		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.2630.700.0000.000.0000.0000 Non Capital - Tech SVCS	\$23,280.00
DDR MODULE 8		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.2630.414.0000.000.0000.0000 Supplies Cpu - Tech SVCS	\$228.46
DDR MODULE 8		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.2630.414.0000.000.0000.0000 Supplies Cpu - Tech SVCS	\$245.02
B & H PHOTO PROJECTOR		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.2220.410.0000.000.0223.0000 Supplies - AV	\$425.25
DISPOSABLE GLOBES		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1100.411.0000.000.0440.0000 Supplies Student - Science	\$85.73

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Voucher Detail Listing

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
SNACKS, SCISSORS		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1100.411.0000.000.0440.0000 Supplies Student - Science	\$35.96
LED BULB		1	0	AMEX STMT 03/30/26 5/6/2026	20.5.2540.410.0000.000.0000.0000 Custodial Supplies	\$239.68
CHOCOPAN CAKE DECORATING		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1400.410.0000.000.0617.4971 Supplies - CTEI	\$49.82
WIRELESS MOUSE		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.2120.410.0000.000.0000.0000 Supplies - Student SVCS	\$27.99
TABLE CLOTH		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.2120.410.0000.000.0000.0000 Supplies - Student SVCS	\$24.74
LED BULB		1	0	AMEX STMT 03/30/26 5/6/2026	20.5.2540.410.0000.000.0000.0000 Custodial Supplies	\$61.99
GASKETS		1	0	AMEX STMT 03/30/26 5/6/2026	20.5.2540.310.0000.000.0000.0000 Aramark	\$60.98
CLEAR CAST SHEET		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1400.410.0000.000.0617.4971 Supplies - CTEI	\$247.50
GRIT LEADERSHIP		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1500.640.0000.000.0182.0000 Dues and Fees - Athletics	\$515.00
LENS WIPES		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1400.411.0000.000.0140.0000 Supplies Student - Applied Arts	\$14.95
STRAW SPRAY		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1400.411.0000.000.0140.0000 Supplies Student - Applied Arts	\$24.00
BASSWOOD SHEETS LED LIGHT		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1400.410.0000.000.0617.4971 Supplies - CTEI	\$106.09

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BATTERIES, PANEL MOUNT,		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1400.410.0000.000.0617.4971 Supplies - CTEI	\$386.55
FOIL TAPE, BATTERIES		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1400.410.0000.000.0617.4971 Supplies - CTEI	\$74.47
LAMPV PATH		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1400.410.0000.000.0617.4971 Supplies - CTEI	\$6.99
FACEMASK, BALLONS		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1400.411.0000.000.0140.0000 Supplies Student - Applied Arts	\$97.66
BULLETIN BOARD BORDERS		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1400.411.0000.000.0140.0000 Supplies Student - Applied Arts	\$30.60
TABLE RUNNERS, THANK YOU CARDS		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1400.411.0000.000.0140.0000 Supplies Student - Applied Arts	\$15.58
LIQUID GLUE, WASHCLOTH		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1400.411.0000.000.0140.0000 Supplies Student - Applied Arts	\$41.89
STEEL CUTTER, LAMINATING POUCHES		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1400.411.0000.000.0140.0000 Supplies Student - Applied Arts	\$27.99
LED LIGHT, ACRYLIC SHEET		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1400.410.0000.000.0617.4971 Supplies - CTEI	\$99.98
US STORE BAMBU LAB		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1400.410.0000.000.0617.4971 Supplies - CTEI	\$207.89
O RING RUBBER		1	0	AMEX STMT 03/30/26 5/6/2026	20.5.2540.410.0000.000.0000.0000 Custodial Supplies	\$63.72
BIRD FOOD, YEAST, HEAT LAMPS		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1100.411.0000.000.0440.0000 Supplies Student - Science	\$174.65

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
DRY ERASE MARKERS, BALLONS		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1100.411.0000.000.0440.0000 Supplies Student - Science	\$26.18
GYM FLOOR COVER TAPE		1	0	AMEX STMT 03/30/26 5/6/2026	20.5.2540.410.0000.000.0000.0000 Custodial Supplies	\$382.27
PO 260483 AMAZON		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1100.410.0000.000.0440.0000 Suplies Dept - Science	\$271.25
STAPLES SUPPLIES		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1400.410.0000.000.0144.0000 Supplies - Bus Ed	\$268.60
REI GYM CLASSIC BOA WHITE ROPE		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1100.411.0000.000.0560.0000 Supplies Student - Wellness	\$674.70
BUSS OFF SUPPLY		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.2520.410.0000.000.0000.0000 Supplies - Fiscal SVCS	\$33.60
REI BLACK DIAMOND HARNESS		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1100.411.0000.000.0560.0000 Supplies Student - Wellness	\$404.70
LIFE OF PI NOVEL, HANDMAID'S TALE NOVEL		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1100.411.0000.000.0410.0000 Supplies Student -English	\$168.67
UNWIND		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1100.411.0000.000.0410.0000 Supplies Student -English	\$322.73
KAPWING PRO PLAN		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.2630.490.0000.000.0000.0000 Inst Software - Tech SVCS	\$192.00
PENCIL SHARPENER, DRY ERASE MARKERS, ERASER		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1200.410.0000.000.0120.0000 Supplies Dept - SPED	\$49.50
BUSINESS OFFICE SUPPLY		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.2520.410.0000.000.0000.0000 Supplies - Fiscal SVCS	\$85.77

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CONFERENCE /HOTEL E. PEORIA		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1500.333.0000.000.0182.0000 Staff Development - Athletics	\$463.68
PROJECTOR LIGHT BULB		1	0	AMEX STMT 03/30/26 5/6/2026	20.5.2541.410.0000.000.0000.0000 Maintenance Supplies	\$239.60
PO 260495 AMAZON		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1100.410.0000.000.0430.0000 Supplies Dept - Math	\$115.96
TONER		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1100.414.0000.000.0580.0000 Supplies Cpu - Cpu Lab	\$198.56
PREMIUM STORAGE LOCKER W WHEELS		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1100.410.0000.000.0560.0000 Supplies Dept - Wellness	\$609.96
PILOT G2 PEN		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1100.410.0000.000.0440.0000 Suplies Dept - Science	\$34.41
BLUETOOTH SPEAKER		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1100.410.0000.000.0560.0000 Supplies Dept - Wellness	\$227.05
NATAS		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1400.640.0000.000.0048.0000 Dues and Fees - TV	\$925.00
ZORO TOOLS		1	0	AMEX STMT 03/30/26 5/6/2026	20.5.2540.410.0000.000.0000.0000 Custodial Supplies	\$434.35
MAGIC TAPE, CORRECTION TAPE, KLEENES, MARKERS		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1100.410.0000.000.0430.0000 Supplies Dept - Math	\$303.10
PENCILS, STAPLES, MARKERS		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1100.410.0000.000.0430.0000 Supplies Dept - Math	\$238.80
TONER		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.2660.410.0000.000.0000.0000 Supplies - Data Proc	\$140.98

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
TONER		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.2660.410.0000.000.0000.0000 Supplies - Data Proc	\$26.96
RUBBER DUCK TOY, PUSH PINS		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.2410.410.0000.000.0000.0000 Supplies - Principal	\$107.57
TONER		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.2660.410.0000.000.0000.0000 Supplies - Data Proc	\$51.16
CHICK FEED		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1100.411.0000.000.0027.4998 Supplies Student - ESSER II	\$35.99
STORAGE FAN		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1100.411.0000.000.0440.0000 Supplies Student - Science	\$50.89
FILE FOLDERS		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.2120.410.0000.000.0000.0000 Supplies - Student SVCS	\$30.67
REEL CRAFT		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1400.411.0000.000.0140.0000 Supplies Student - Applied Arts	\$37.61
SHIPPING LABELS		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.2210.410.0000.000.0000.0000 Supplies - AP of CI	\$65.14
PACKING TAPE		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.2120.410.0000.000.0000.0000 Supplies - Student SVCS	\$25.06
MARKERS, FOLDERS, PENS		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.2120.410.0000.000.0000.0000 Supplies - Student SVCS	\$87.95
POCKET FOLDERS		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1100.410.0000.000.0420.0000 Supplies Dept - For Lang	\$47.48
KLEENEX, PENCILS		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1100.410.0000.000.0410.0000 Supplies Dept -English	\$168.12

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KLEENEX		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1100.410.0000.000.0450.0000 Supplies Dept - Soc Science	\$116.78
KLEENEX		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1100.410.0000.000.0420.0000 Supplies Dept - For Lang	\$116.78
PO 260515 AMAZON		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.2120.410.0000.000.0000.0000 Supplies - Student SVCS	\$389.00
ROAD TRIP THROUGH HISTORY, A RAISIN IN THE SUN		1	0	AMEX STMT 03/30/26 5/6/2026	10.5.1100.410.0000.000.0410.0000 Supplies Dept -English	\$369.16

Check #: 0

PO/InvoiceTotal: \$52,126.72

Vendor Total: \$52,126.72

RBHS-PAYPAL ACCT

Check Group:

WALMART FOODS		1	0	FOODS 05/2026 5/6/2026	10.5.1400.411.0000.000.0148.0000 Supplies Student - FACS	\$74.41
WALMART FOODS		1	0	FOODS 05/2026 5/6/2026	10.5.1400.411.0000.000.0148.0000 Supplies Student - FACS	\$242.31
WALMART FOODS		1	0	FOODS 05/2026 5/6/2026	10.5.1400.411.0000.000.0148.0000 Supplies Student - FACS	\$107.17
WALMART PURCHASES FOODS CLASS		1	0	WALMART 03/2026 4/29/2026	10.5.1400.411.0000.000.0148.0000 Supplies Student - FACS	\$588.38
WALMART PURCHASES FOOD CLASS		1	0	WALMART 03/2026 4/29/2026	10.5.1400.411.0000.000.0148.0000 Supplies Student - FACS	\$36.82
FOODS FOR CLASS		1	0	WALMART PURCH 04/13 5/1/2026	10.5.1400.411.0000.000.0148.0000 Supplies Student - FACS	\$459.45
WALMART PURCHASES FOR FOODS CLASS		1	0	WALMART PURCH 04/15/ 4/29/2026	10.5.1400.411.0000.000.0148.0000 Supplies Student - FACS	\$438.06

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Check #: 0						
PO/InvoiceTotal:						\$1,946.60
Vendor Total:						\$1,946.60
RIVERSIDE FOODS	325091					
Check Group:						
FOODS FOR CLASS MARCH AND APRIL 2026		1 0		03/27/2026	10.5.1400.411.0000.000.0148.0000	\$1,897.07
				4/29/2026	Supplies Student - FACS	
FOODS FOR CLASS		1 0		04/01/2026 SMT	10.5.1400.411.0000.000.0148.0000	\$558.53
				4/29/2026	Supplies Student - FACS	
Check #: 0						
PO/InvoiceTotal:						\$2,455.60
Vendor Total:						\$2,455.60
SARAH'S INN						
Check Group:						
FEBRUARY PRESENTATIONS		1 0		1 -2026	10.5.2210.333.0000.000.0000.4620	\$1,000.00
				4/29/2026	Staff Development - IDEA	
Check #: 0						
PO/InvoiceTotal:						\$1,000.00
Vendor Total:						\$1,000.00
SELECTIVE INSURANCE	336965					
Check Group:						
FLOOD RENEWAL 2026		1 0		FLOODRENW202 6	20.5.2540.381.0000.000.0252.0000	\$6,028.00
				4/28/2026	Bld and Liab Ins	
Check #: 0						
PO/InvoiceTotal:						\$6,028.00
Vendor Total:						\$6,028.00
SHIFFLER EQUIPMENT SALES, INC	325998					
Check Group:						

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FELT BASE NYLON CAP FOR GLIDE BASE		1	0	10039318-00 4/30/2026	20.5.2540.410.0000.000.0000.0000 Custodial Supplies	\$224.60
QUICK CAP REPLACEMNT		300	0	10039686-00 4/30/2026	20.5.2540.410.0000.000.0000.0000 Custodial Supplies	\$357.97
Check #: 0						
PO/InvoiceTotal:						\$582.57
Vendor Total:						\$582.57
SMITH, JASMINE						
Check Group:						
AWAY TRAVEL BASEBALL, GYMN, BASKTBALL,		1	0	AWAY GAME TRAVEL 4/29/2026	40.5.2550.331.0000.000.0182.0000 Athletic Trans	\$37.85
FOOTBALL AWAY GAMES VB AWAY GAMES		1	0	FB AWAY GAMES 4/29/2026	40.5.2550.331.0000.000.0182.0000 Athletic Trans	\$51.14
CERT RENEWAL		1	0	LIC RENWL 25-26 4/30/2026	10.5.1500.640.0000.000.0180.0000 Dues and Fees - Athletic Trainers	\$65.00
BLS PROVIDER RENEWAL COURSE		1	0	LIC RENWL 25-26 4/30/2026	10.5.1500.640.0000.000.0180.0000 Dues and Fees - Athletic Trainers	\$80.00
PROFESSIONAL LIC RENEWAL		1	0	LIC RENWL 25-26 4/30/2026	10.5.1500.640.0000.000.0180.0000 Dues and Fees - Athletic Trainers	\$200.00
Check #: 0						
PO/InvoiceTotal:						\$433.99
Vendor Total:						\$433.99
SNAP ON						
Check Group:						
3/8 DR STD SKT		1	0	ARV/64066056 4/30/2026	10.5.1400.410.0000.000.0608.4720 Supplies - Perkins	\$6.47
Check #: 0						
PO/InvoiceTotal:						\$6.47

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Vendor Total:						\$6.47
SONIA SHANKMAN ORTHOGENIC SCHOOL	331977					
Check Group:						
TUITION MARCH		18 0		S202603.37 4/29/2026	10.5.1912.670.0000.000.0000.0000 SPED Ed - Tuition	\$7,405.56
Check #: 0						
PO/InvoiceTotal:						\$7,405.56
Vendor Total:						\$7,405.56
SPECIAL EDUCATION SERVICES						
Check Group:						
TUITION MARCH		16 0		SESINV-058748 4/30/2026	10.5.1912.670.0000.000.0000.0000 SPED Ed - Tuition	\$3,075.52
Check #: 0						
PO/InvoiceTotal:						\$3,075.52
Vendor Total:						\$3,075.52
SPECIALIZED EDUCATION OF ILLINOIS, INC.						
Check Group:						
TUITION MARCH		16 0		INV245516 4/29/2026	10.5.1912.670.0000.000.0000.0000 SPED Ed - Tuition	\$5,972.80
Check #: 0						
PO/InvoiceTotal:						\$5,972.80
Vendor Total:						\$5,972.80
SPORTS IMPORTS	327564					
Check Group:						
Badminton Pole - Black		10 260520		40550 4/29/2026	10.5.1500.411.0000.000.0182.0000 Supplies Students - Athletics	\$3,200.00
Badminton Storage Cart - Holds 8 Poles		1 260520		40550 4/29/2026	10.5.1500.411.0000.000.0182.0000 Supplies Students - Athletics	\$1,600.00
Check #: 0						
PO/InvoiceTotal:						\$4,800.00

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Vendor Total:						\$4,800.00
STONEGROVE MUSIC LLC						
Check Group:						
GUITAR REPAIR		1 0		042613 4/29/2026	10.5.1100.323.0000.000.0550.0000 Repairs - Music	\$285.00
Check #: 0						
PO/InvoiceTotal:						\$285.00
Vendor Total:						\$285.00
SWEETWATER MUSIC	330054					
Check Group:						
INPUT JACK AY. - SLX1/PGX1 - PG1		4	260154	12396044 4/30/2026	10.5.1100.410.0000.000.0470.0000 Supplies - Auditorium	\$132.00
Check #: 0						
PO/InvoiceTotal:						\$132.00
Check Group:						
Shure SM58 Cardioid Dynamic Vocal Microphone		2	260536	49969843 5/6/2026	10.5.1100.410.0000.000.0540.0000 Supplies Dept - Vocal Music	\$196.00
Check #: 0						
PO/InvoiceTotal:						\$196.00
Vendor Total:						\$328.00
TERMINIX ANDERSON	336375					
Check Group:						
COMMERCIAL SVC BILLING		1 0		94818645 5/1/2026	20.5.2540.392.0000.000.0000.0000 Maint Contracts	\$528.40
MONTHLY INVOICE		1 0		94821737 5/1/2026	20.5.2540.392.0000.000.0000.0000 Maint Contracts	\$72.00
COMMERCIAL BILLING		1 0		96492711 5/6/2026	20.5.2540.392.0000.000.0000.0000 Maint Contracts	\$528.40
MONTHLY INV		1 0		96495688 5/6/2026	20.5.2540.392.0000.000.0000.0000 Maint Contracts	\$72.00

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Check #: 0						
PO/InvoiceTotal:						\$1,200.80
Vendor Total:						\$1,200.80
THE SCOPE SHOPPE, INC.	325305					
Check Group:						
MICROSCOPE SVC		1 0		21098 5/6/2026	10.5.1100.410.0000.000.0440.0000 Suplies Dept - Science	\$1,004.00
Check #: 0						
PO/InvoiceTotal:						\$1,004.00
Vendor Total:						\$1,004.00
THE TAMIS CO						
Check Group:						
PLASTIC JERSEY BARRIER. WHITE. 32"H X 72"L X 18"W. WGT 70 LBS.		6	260578	61775 4/30/2026	20.5.2543.540.0000.000.0000.0000 Site Improvements & Infrastructure-Grounds	\$2,233.00
Check #: 0						
PO/InvoiceTotal:						\$2,233.00
Vendor Total:						\$2,233.00
THOMSON REUTERS - WEST	332316					
Check Group:						
SOFTWARE SUBSCRIPTION		1 0		853466459 4/27/2026	10.5.2110.390.0000.000.0000.0000 Paid Services - AP of Student Affairs	\$1,123.10
Check #: 0						
PO/InvoiceTotal:						\$1,123.10
Vendor Total:						\$1,123.10
TRITON COLLEGE	325562					
Check Group:						
SPRING 2026 SEMESTER-TUITION		1 0		SPRING 2026 TUITION 4/27/2026	10.5.4120.670.0000.000.0000.0000 Tuition - Regular Ed	\$17,867.20

Riverside/Brookfield District 208

Voucher Detail Listing

Voucher Batch Number: 1249

05/12/2026

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
					Check #: 0	
					PO/InvoiceTotal:	\$17,867.20
					Vendor Total:	\$17,867.20
US GAMES	335830					
Check Group:						
FG SW License Prorated 4/30/26-6/30/27		1	260477	934061730 5/6/2026	10.5.1100.411.0000.000.0560.0000 Supplies Student - Wellness	\$290.50
					Check #: 0	
					PO/InvoiceTotal:	\$290.50
					Vendor Total:	\$290.50
VALLEY FIRE PROTECTION SERVICES	334506					
Check Group:						
BACK FLOW INSPECTION		1	0	23016666 4/28/2026	20.5.2540.392.0000.000.0000.0000 Maint Contracts	\$1,080.00
					Check #: 0	
					PO/InvoiceTotal:	\$1,080.00
					Vendor Total:	\$1,080.00
VERIZON WIRELESS	333262					
Check Group:						
CELLPHONE SVCS		1	0	6141807196 4/30/2026	20.5.2540.341.0000.000.0000.0000 Cell Phones	\$380.96
					Check #: 0	
					PO/InvoiceTotal:	\$380.96
					Vendor Total:	\$380.96
VILLAGE OF BROOKFIELD	325112					
Check Group:						
EHLERT PARK FIELD 1		1	0	2026-00000001 4/30/2026	20.5.2543.540.0000.000.0000.0000 Site Improvements & Infrastructure-Grounds	\$100,000.00
2025 FOOTBALL SEASON		1	0	2026-00000002 4/29/2026	10.5.1500.390.0000.000.0182.0000 Paid Service - Athletics	\$2,400.00

Riverside/Brookfield District 208

Voucher Detail Listing

Voucher Batch Number: 1249

05/12/2026

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Check #: 0						
PO/InvoiceTotal:						\$102,400.00
Vendor Total:						\$102,400.00
VILLAGE OF RIVERSIDE	327920					
Check Group:						
WRLS ALARM 2ND QTR		1 0		0000005357 4/29/2026	20.5.2540.392.0000.000.0000.0000 Maint Contracts	\$300.00
Check #: 0						
PO/InvoiceTotal:						\$300.00
Vendor Total:						\$300.00
VIRTUAL CONNECTIONS ACADEMY						
Check Group:						
TUITION 03/31/26		16 0		6618 4/30/2026	10.5.1912.670.0000.000.0000.0000 SPED Ed - Tuition	\$5,952.80
Check #: 0						
PO/InvoiceTotal:						\$5,952.80
Vendor Total:						\$5,952.80
VOGT CONSTRUCTION COMPANY						
Check Group:						
RESTORATION OF GLASS BLOCK WINDOWS		1 0		1337 5/6/2026	20.5.2540.323.0000.000.0000.0000 Repair Projects	\$18,000.00
Check #: 0						
PO/InvoiceTotal:						\$18,000.00
Vendor Total:						\$18,000.00
VOIGTS-GUZMAN, LISA						
Check Group:						
SHARING THE DREAM CONFERENCE		1 0		CONFERENCE 05/28/26 4/30/2026	10.5.2210.333.0000.000.0000.4932 Staff Development - Title 2	\$59.00
Check #: 0						

Riverside/Brookfield District 208

Voucher Detail Listing

Voucher Batch Number: 1249

05/12/2026

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
						PO/InvoiceTotal: <u>\$59.00</u>
						Vendor Total: <u>\$59.00</u>
WASTE MANAGEMENT	331416					
Check Group:						
DELIVERY POL HANDICAP		1 0		0022925-2009-1 5/1/2026	20.5.2540.392.0000.000.0000.0000 Maint Contracts	\$373.03
96 GAL TOTER ORGANICS		1 0		3877556-2009-4 4/29/2026	20.5.2540.410.0000.000.0000.0000 Custodial Supplies	\$185.85
						Check #: 0
						PO/InvoiceTotal: <u>\$558.88</u>
						Vendor Total: <u>\$558.88</u>
WEST 40 ESC #2	325114					
Check Group:						
PL SVCS		3.75 0		2601142 5/6/2026	10.5.2410.333.0000.000.0000.0000 Staff Development - Principal	\$1,312.50
PL PROJECT MANAGEMENT		2.5 0		2601142 5/6/2026	10.5.2410.333.0000.000.0000.0000 Staff Development - Principal	\$875.00
						Check #: 0
						PO/InvoiceTotal: <u>\$2,187.50</u>
						Vendor Total: <u>\$2,187.50</u>
WILLIAM V MACGILL & CO	336723					
Check Group:						
AUDIOMETER CALIBRATION		1 0		IN0922304 4/30/2026	10.5.2130.323.0000.000.0000.0000 Repairs - Nurse	\$40.00
						Check #: 0
						PO/InvoiceTotal: <u>\$40.00</u>
						Vendor Total: <u>\$40.00</u>
WILSON LOKKEN, ANNE						
Check Group:						

Riverside/Brookfield District 208

Voucher Detail Listing

Voucher Batch Number: 1249

05/12/2026

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
04/07/2026 PREPARE FOR HEARINGS 04/08/2026 CONTINUE DRAFTING EXPULSION REPORTS		1	0	RBHS 004 4/29/2026	10.5.2310.318.0000.000.0000.0000 Legal Services - BOE	\$2,964.00
Check #: 0						
PO/InvoiceTotal:						\$2,964.00
Vendor Total:						\$2,964.00
WINDY CITY THUNDERBOLTS						
Check Group:						
SINGLE GAME VS RIDGEWOOD FIELD RENTAL		1	0	2109 4/5/2026	10.5.1500.641.0000.000.0182.0000 Dues and Fees Student - Athletics	\$262.50
Check #: 0						
PO/InvoiceTotal:						\$262.50
Vendor Total:						\$262.50
Grand Total:						\$759,307.30


End of Report

Kristin Smetana

RIVERSIDE/BROOKFIELD DISTRICT 208 VOUCHER

Voucher No: 1250

Voucher Date: 05/14/2026

Prepared By: 

Printed: 05/12/2026 09:06:18 AM

RIVERSIDE/BROOKFIELD DISTRICT 208 is hereby authorized to draw warrants against RIVERSIDE/BROOKFIELD DISTRICT 208 funds for the sum of \$208,118.33 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



President

President

Secretary

Secretary

RIVERSIDE/BROOKFIELD DISTRICT 208

Fund		Amount
10	Education	\$77,031.05
20	Operations & Maintenance	\$2,132.59
40	Transportation	\$128,954.69
		<hr/>
		\$208,118.33

Riverside/Brookfield District 208

Voucher Detail Listing

Voucher Batch Number: 1250

05/14/2026

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
AUGUSTINE, BETH						
Check Group:						
CANDY FR FEEDER SCHOOLS		1 0		05/06/26 FEEDER SCH 5/6/2026	10.5.2120.410.0000.000.0000.0000 Supplies - Student SVCS	\$48.42
COURSE REIMBURSEMENT		1 0		4/14/26 4/14/2026	10.5.1100.230.0000.000.0400.0000 Tuition Reimbursement	\$1,800.00
HARLEY -AMAZON		1 0		AMAZON 04/15/26 4/29/2026	10.5.2120.410.0000.000.0000.0000 Supplies - Student SVCS	\$53.98
AMAZON -SUPPLIES		1 0		AMAZON 04/15/26 4/29/2026	10.5.2120.410.0000.000.0000.0000 Supplies - Student SVCS	\$32.97
COSTCO -TESTING DAY SNACKS		1 0		COSTCO 04/19/26 5/1/2026	10.5.2120.410.0000.000.0000.0000 Supplies - Student SVCS	\$247.80
COSTCO -TESTING SNACKS SUPPLY		1 0		COSTCO 04/19/26 5/1/2026	10.5.1100.410.0000.000.0460.0000 Supplies Dept - Testing	\$281.78
AMAZON CARD FOR COUNSELOR INTERN		1 0		GIFTCARD INTERN 4/26 4/29/2026	10.5.2120.413.0000.000.0000.0000 Catering - Student SVCS	\$25.00
KIRSHBAUMS 04/16/26		1 0		KIRSHBAUMS 04/16/26 4/29/2026	10.5.2120.413.0000.000.0000.0000 Catering - Student SVCS	\$28.03
OFFICE DEPOT		1 0		OFFICE DEPT 04/08/26 4/29/2026	10.5.2120.410.0000.000.0000.0000 Supplies - Student SVCS	\$102.34

Check #: 0

PO/InvoiceTotal: \$2,620.32

Vendor Total: \$2,620.32

BAUM, JAMES

Check Group:

DRUM REPAIR -VICS DRUM SHOP		1 0		DRUM REPAIR 04/26 4/27/2026	10.5.1100.323.0000.000.0550.0000 Repairs - Music	\$282.53
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Riverside/Brookfield District 208

Voucher Detail Listing

Voucher Batch Number: 1250 05/14/2026

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Check #: 0						
PO/InvoiceTotal:						\$282.53
Vendor Total:						\$282.53
CAROLINA BIOLOGICAL SUPPLY CO	325013					
Check Group:						
Preserved Pigs - size 14"+, 1 per bag		25	260506	53359988RI 4/30/2026	10.5.1100.411.0000.000.0440.0000 Supplies Student - Science	\$878.73
Check #: 0						
PO/InvoiceTotal:						\$878.73
Vendor Total:						\$878.73
CASE LOTS, INC.	329982					
Check Group:						
2PLY TOILET TISSUE		36	0	7793 4/27/2026	20.5.2540.410.0000.000.0000.0000 Custodial Supplies	\$1,616.40
Check #: 0						
PO/InvoiceTotal:						\$1,616.40
Vendor Total:						\$1,616.40
DALL, MADELYN						
Check Group:						
CHORDS		1	0	NHSDA CHORDS 5/6/2026	10.5.2410.410.0000.000.0000.0000 Supplies - Principal	\$349.50
MEDALS		1	0	NHSDA CHORDS 5/6/2026	10.5.2410.410.0000.000.0000.0000 Supplies - Principal	\$95.00
SENIOR BANNERS		1	0	SENIOR BANNERS 4/30/2026	10.5.1100.411.0000.000.0530.0000 Supplies Student - Dance	\$395.20
Check #: 0						
PO/InvoiceTotal:						\$839.70
Vendor Total:						\$839.70
ELIM CHRISTIAN SERVICES	337406					

Riverside/Brookfield District 208

Voucher Detail Listing

Voucher Batch Number: 1250 05/14/2026

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Check Group:						
ISBE TUITION MARCH		20	0	1010852-INV 4/30/2026	10.5.1912.670.0000.000.0000.0000 SPED Ed - Tuition	\$12,320.40
ISBE TUITION MARCH		20	0	1010852-INV 4/30/2026	10.5.1912.670.0000.000.0000.0000 SPED Ed - Tuition	\$12,320.40
ISBE LUNCH		20	0	1010852-INV 4/30/2026	10.5.1912.670.0000.000.0000.0000 SPED Ed - Tuition	\$180.00
Check #: 0						
PO/InvoiceTotal:						\$24,820.80
Vendor Total:						\$24,820.80
FITNESS EXPRESS, INC						
Check Group:						
LifeFitness - INX Elliptical - #19 - HXX101562 + DCN103909- SHROUD LINK INNER LEFT		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$35.00
LifeFitness - INX Elliptical - #19 - HXX101562 + DCN103909- ASSEMBLY WSHROUD W DECAL OUTER LEFT		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$55.00
LifeFitness - INX Elliptical - #19 - HXX101562 + DCN103909 SCREW		2	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$4.00
LifeFitness - INX Elliptical - #19 - HXX101562 + DCN103909 GROMMET NYLON SQUARE		3	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$6.00
LifeFitness - INX Elliptical - #19 - HXX101562 + DCN103909 -SCREW 19MM, M4 .4X 0.7X19, PHL PAN		3	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$6.00
LifeFitness - INX Elliptical - #13 - HXX101247 + DCN104074-Shroud: Link, Inner, Right, Charcoal Gray		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$30.00
LifeFitness - INX Elliptical - #13 - HXX101247 + DCN104074 -Shroud w/Decal, Outer, Right, CHGR		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$55.00

Riverside/Brookfield District 208

Voucher Batch Number: 1250 05/14/2026

Voucher Detail Listing

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
LifeFitness - INX Elliptical - #12 - HXX101243 + DCN103955-Battery, 6V, 2.5A		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$59.00
LifeFitness - INX Elliptical - #14 - HXX104627 + DCN104470 -Console, SL, Elliptical/Bike {no power}		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$800.00
LifeFitness - INX Elliptical - #14 - HXX104627 + DCN104470 -Cable, C-to-SL Conversion		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$30.00
LifeFitness - 95Ti Treadmill - #03 - ATT103691-Drive Belt, 370J12		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$40.00
LifeFitness - 95Ti Treadmill - #03 - ATT103691-MOTOR HOOD-DAMAGE		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$175.00
LifeFitness - 95Ti Treadmill - #07 - ATT103657-Bolt, Hex, 1/2-13x16		2	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$6.00
LifeFitness - 95Ti Treadmill - #07 - ATT103657-Washer, Lock, 0.873" OD		2	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$4.00
LifeFitness - 95Ti Treadmill - #09 - ATT103674-Running Belt, 20"x131		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$615.00
LifeFitness - 95Ti Treadmill - #09 - ATT103674-Screw, 1/4 -20X20 {DECK}		4	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$12.00
LifeFitness - 95Ti Treadmill - #09 - ATT103674-Tinnerman Clip 1/4" ID {DECK}		4	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$12.00
LifeFitness - 95Ti Treadmill - #09 - ATT103674-Drive Belt, 370J12		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$40.00
LifeFitness - 95Ti Treadmill - #09 - ATT103674-Deck (REV)		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$230.00

Riverside/Brookfield District 208

Voucher Detail Listing

Voucher Batch Number: 1250

05/14/2026

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
LifeFitness - 95Ti Treadmill - #09 - ATT103674--ENDCAP: REAR; SHDW-02XX		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$35.00
LifeFitness - 95Ti Treadmill - #09 - ATT103674-Phillips Pan Screw 10-16 x 8		2	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$5.00
LifeFitness - 95Ti Treadmill - #09 - ATT103674-Plastic Grommet, Round		2	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$6.00
LifeFitness - 95Ti Treadmill - #09 - ATT103674-Bolt, Hex, 1/2-13x16		2	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$6.00
LifeFitness - 95Ti Treadmill - #09 - ATT103674-Washer, Lock, 0.873" OD		2	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$4.00
LifeFitness - 95xi Elliptical - #01 - N/A-Cover, Lever, Joint, Inside, SHDW-02XX		2	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$20.00
Screw, 10 MM, TRX		2	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$4.00
Cover, Lever Joint, Outside, SHDW-02XX		2	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$30.00
Screw, 19mm, M4.2 x 0.7 x 19, PHL PAN		2	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$4.00
Cover, Rocker, Outside, Right		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$18.00
Cover, Rocker, Inner, Right		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$19.94
Cover, LEFT, Rocker, Inside		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$14.00
Cover, LEFT; Inside Lever Joint		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$24.00

Riverside/Brookfield District 208

Voucher Batch Number: 1250

05/14/2026

Voucher Detail Listing

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Cover: Deadshaft; Rear; Out; Shadow-02XX		2	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$44.00
Cover: Deadshaft; Front; Out; Shadow-02XX, NGS		2	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$36.00
Cover: Deadshaft, Inside, Right, SHDW-02XX		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$10.00
Cover, Deadshaft, Inside, Left, SHDW-02xx		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$15.00
Cover, Deadshaft, Front, Inside, SHDW-02XX		2	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$40.00
LifeFitness - 95xi Elliptical - #02 - N/A-Cover, Link, Outer, Left, SHDW		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$120.00
Screw, 19mm, M4.2 x 0.7 x 19, PHL PAN		10	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$20.00
LifeFitness - 95xi Elliptical - #05 - N/A-Cover, Lever, Joint, Inside, SHDW-02XX		2	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$20.00
Screw, 10 MM, TRX		2	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$4.00
Cover, Lever Joint, Outside,		2	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$30.00
Screw, 19mm, M4.2 x 0.7 x 19, PHL PAN		2	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$4.00
Cover: Rocker, Outside, RT, SHDW-02XX		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$10.00
Cover: Rocker, Inside, RT, SHDW-02XX		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$10.00

Riverside/Brookfield District 208

Voucher Detail Listing

Voucher Batch Number: 1250

05/14/2026

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Cover: Rocker, Outside, LT, SHDW-02XX		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$10.00
Cover, LEFT; Inside Lever Joint		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$24.00
LifeFitness - 95xi Elliptical - #06 - N/A-Cover, Lever, Joint, Inside, SHDW-02XX		2	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$20.00
Screw, 10 MM, TRX		2	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$4.00
Cover, Lever Joint, Outside, SHDW-02XX		2	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$30.00
Screw, 19mm, M4.2 x 0.7 x 19, PHL PAN		2	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$4.00
Cover: Rocker, Outside, RT, SHDW-02XX		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$10.00
Cover: Rocker, Inside, RT, SHDW-02XX		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$10.00
Cover: Rocker, Outside, LT, SHDW-02XX		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$10.00
Cover, LEFT; Inside Lever Joint		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$24.00
LifeFitness - 95xi Elliptical - #07 - N/A-Pedal Plastic Foot: Left, NGS		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$115.00
Screw, M8x1.25-6G6GX 25T		2	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$4.00
Washer, M8.40x1.60		2	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$4.00

Riverside/Brookfield District 208

Voucher Batch Number: 1250 05/14/2026

Voucher Detail Listing

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
LifeFitness - INX Elliptical - #11 - HXX110349 + DCN125927-Console, SL, Elliptical/Bike {no power}		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$800.00
Cable, C-to-SL Conversion		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$30.00
LifeFitness - 95C Upright Bike - #30 - CCP102831-Pedal Strap Set, Gray		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$25.00
LifeFitness - INC Upright Bike - #32 - HUB100799 + DCN104299-KIT: CLUTCH & SHEAVE, 20mm		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$68.00
BELT, POLY-V; 430J8		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$22.00
LifeFitness - Treadmill - HHS305498 + DCT155773 DRIVE BELT, Flexonic 10PJ906 SJ139		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$29.00
LifeFitness - Treadmill - HHS100254 + DCT150995 DRIVE BELT, Flexonic 10PJ906 SJ139		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$29.00
LifeFitness - INX Elliptical - # - HXX304771 + DCN152483 ROCKER ARM, CHGR		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$225.00
SHROUD: DEADSHAFT, A, CHGR		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$10.00
SHROUD: DEADSHAFT, B, CHGR		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$10.00
LifeFitness - Rower - HITREMY21330058 Chain w/Connector		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$129.00
LifeFitness - Rower - FBDR0000916-21D Chain w/Connector		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$129.00
shippiing		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$195.00

Riverside/Brookfield District 208

Voucher Batch Number: 1250

05/14/2026

Voucher Detail Listing

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Travel Charge includes 1st hour of labor		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$165.00
Hourly Labor		15	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$1,275.00
LifeFitness - 95Ti Treadmill - #02 - ATT103671-ENDCAP: REAR; SHDW-02XX		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$35.00
Phillips Pan Screw 10-16 x 8		2	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$5.00
Plastic Grommet, Round		2	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$6.00
Cap; Upright Tube, Arctic Silver		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$15.00
LifeFitness - INX Elliptical - # - HXX304771 + DCN152483- Grommet, Nylon, Square		2	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$4.00
LifeFitness - INX Elliptical - # - HXX304771 + DCN152483-Screw, 19mm, M4.2 x 0.7 x 19, PHL PAN		2	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$4.00
CREDIT		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	(\$325.00)
Battery, 6V, 2.5A		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$59.00
LifeFitness - CLSX Elliptical - #18 - CXX140791 + EJM580618-cup plastic insert		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$15.00
LifeFitness - INR Recumbent Bike - #20 - HRB101536 + DCN103776- Pedal w/Strap, BL, Left		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$35.00
Pedal w/Strap, BL, Right		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$35.00
ENDCAP: BUTTON DUMMY, MOLDED, BLACK		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$9.00

Riverside/Brookfield District 208

Voucher Batch Number: 1250 05/14/2026

Voucher Detail Listing

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Screw, Pan Head, PH		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$2.00
Plug: Insulator; Black		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$5.00
LifeFitness - INR Recumbent Bike - #21 - HRB101608 + DCN103958-Pedal w/Strap, BL, Left		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$35.00
Pedal w/Strap, BL, Right		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$35.00
ENDCAP: BUTTON DUMMY, MOLDED, BLACK		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$9.00
Screw, Pan Head, PH		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$2.00
Plug: Insulator; Black		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$5.00
LifeFitness - 95R Recumbent Bike - #22 - CCS102078 End Cap, Rear Stabilizer		2	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$20.00
LifeFitness - 95R Recumbent Bike - #23 - CCS102079- Pedal Strap Set, Gray		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$25.00
LifeFitness - 95R Recumbent Bike - #24 - CCS102080-Battery, 6V, 2.5A		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$59.00
LifeFitness - 95R Recumbent Bike - #25 - CCS102081-Grip, Closed End, 1.00 ID x 10"		2	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$35.68
Pedal Set w/Straps, 9/16", Gray		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$55.00
LifeFitness - 95C Upright Bike - #26 - CCP102830-Pedal Strap Set, Gray		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$25.00

Riverside/Brookfield District 208

Voucher Detail Listing

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
LifeFitness - 95C Upright Bike - #27 - CCP102757-Leg Leveler		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$25.00
Pedal Strap Set, Gray		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$25.00
LifeFitness - 95C Upright Bike - #28 - CCP102761-Shroud, Seat Post, Left		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$45.00
Shroud, Seat Post, Right		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$36.00
Screw, 8-18 x12		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$2.00
LifeFitness - 95C Upright Bike - #29 - CCP102760-Pedal Strap Set, Gray		1	260583	33599 5/6/2026	10.5.1100.323.0000.000.0560.0000 Repairs - Wellness	\$25.00

Check #: 0

PO/InvoiceTotal: \$6,544.62

Vendor Total: \$6,544.62

FRANCZEK 330350

Check Group:

PROF SVCS THROUGH MAY 31 2025		1	0	248590 5/6/2026	10.5.2310.318.0000.000.0000.0000 Legal Services - BOE	\$963.00
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Check #: 0

PO/InvoiceTotal: \$963.00

Vendor Total: \$963.00

FULLMER LOCKSMITH SERVICE 325030

Check Group:

CYLINDEDR MASTERED KEYED		1	0	N49170 4/30/2026	20.5.2540.392.0000.000.0000.0000 Maint Contracts	\$23.00
NEW SCHLAGE CYLINGER ASSEMBLY		2	0	N49170 4/30/2026	20.5.2540.392.0000.000.0000.0000 Maint Contracts	\$170.00

Check #: 0

Riverside/Brookfield District 208

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Voucher Detail Listing

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
					PO/InvoiceTotal:	\$193.00
					Vendor Total:	\$193.00
FUTURE SYTEMS						
Check Group:						
Upgrade Audio system in AUToshop		1	260500	2902 4/29/2026	10.5.2630.700.0000.000.0000.0000 Non Capital - Tech SVCS	\$1,433.00
					Check #: 0	
					PO/InvoiceTotal:	\$1,433.00
Check Group:						
Tripp Lite Power Strip with 6-Outlets, 15' Cord, Rear Facing 1 Rack Unit		1	260532	2907 4/29/2026	10.5.2630.700.0000.000.0000.0000 Non Capital - Tech SVCS	\$135.00
					Check #: 0	
					PO/InvoiceTotal:	\$135.00
					Vendor Total:	\$1,568.00
FUTURE TECHNOLOGY SYSTEMS 332794						
Check Group:						
04/21/2026 SVC CALL RM 237		1	0	2908 4/28/2026	10.5.2220.323.0000.000.0223.0000 Repairs - AV	\$250.00
04/23/2026 SVC CALL ROOM 264		1	0	2909 4/28/2026	10.5.2220.323.0000.000.0223.0000 Repairs - AV	\$268.00
					Check #: 0	
					PO/InvoiceTotal:	\$518.00
					Vendor Total:	\$518.00
GRAND PRAIRIE TRANSIT WS 325219						
Check Group:						
TRITION TRANSPORTATION		1	0	RTINV1007192 4/29/2026	40.5.2550.331.0000.000.0129.0000 Student SVCS Trans	\$9,396.90
MARCH TRANSPORTATION		1	0	RTINV1007192 4/29/2026	40.5.2550.331.0000.000.0125.0000 LADSE Trans	\$105,733.47

Riverside/Brookfield District 208

Voucher Batch Number: 1250 05/14/2026

Voucher Detail Listing

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
AIDE		1	0	RTINV1007192 4/29/2026	40.5.2550.331.0000.000.0125.0000 LADSE Trans	\$13,595.77
				Check #: 0		
					PO/InvoiceTotal:	\$128,726.14
					Vendor Total:	\$128,726.14
HAMMER, MELISSA						
Check Group:						
MATERIALS FOR TRANSITION BOOK CLUB		1	0	BOOK CLUB 03/27/26 4/30/2026	10.5.2210.333.0000.000.0000.4620 Staff Development - IDEA	\$68.80
REGISTRATION ICTW		1	0	ICTW 04/24/26 4/30/2026	10.5.2210.333.0000.000.0000.4620 Staff Development - IDEA	\$70.00
				Check #: 0		
					PO/InvoiceTotal:	\$138.80
					Vendor Total:	\$138.80
HELGESON, MARC						
Check Group:						
SNO SITE ACCOUNT RENEWAL		1	0	SNO SITES 25-26 4/27/2026	10.5.1100.410.0000.000.0700.0000 Supplies - Clarion	\$500.00
				Check #: 0		
					PO/InvoiceTotal:	\$500.00
					Vendor Total:	\$500.00
HELPING HAND CENTER 336083						
Check Group:						
SCHOOL TUITION 03/24		20	0	PS-INV111530 4/29/2026	10.5.1912.670.0000.000.0000.0000 SPED Ed - Tuition	\$8,023.40
TUITION MARCH		133	0	PS-INV111646 4/29/2026	10.5.1912.670.0000.000.0000.0000 SPED Ed - Tuition	\$8,074.43
				Check #: 0		
					PO/InvoiceTotal:	\$16,097.83

Riverside/Brookfield District 208

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Voucher Detail Listing

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Vendor Total:						\$16,097.83
INSTITUTE FOR THERAPY	336603					
Check Group:						
SCHOOL MUSIC THERAPHY		8 0		603-097 4/29/2026	10.5.1200.310.0000.000.0120.0000 Paid Service - SPED	\$1,200.00
Check #: 0						
PO/InvoiceTotal:						\$1,200.00
Vendor Total:						\$1,200.00
INTERPRENET, LTD						
Check Group:						
IEP MEETING		1 0		179236 4/29/2026	10.5.1912.670.0000.000.0000.0000 SPED Ed - Tuition	\$260.00
Check #: 0						
PO/InvoiceTotal:						\$260.00
Vendor Total:						\$260.00
JARRELL, EMMA						
Check Group:						
RBHS TO ANDREWS GOLF COURSE		57.4 0		03/11/26 UPSTATE 4/29/2026	40.5.2550.331.0000.000.0182.0000 Athletic Trans	\$41.62
Check #: 0						
PO/InvoiceTotal:						\$41.62
Vendor Total:						\$41.62
JENSEN, BLAIR						
Check Group:						
ART SUPPLIES		1 0		ART SUPPLY 03/27/26 5/1/2026	10.5.1100.410.0000.000.0510.0000 Supplies Dept - Art	\$59.80
Check #: 0						
PO/InvoiceTotal:						\$59.80
Vendor Total:						\$59.80

Riverside/Brookfield District 208

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Voucher Detail Listing

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
LAKE COOK DISTRIBUTORS, INC	327662					
Check Group:						
The Odyssey (Hinds)		110	260555	20260245 5/6/2026	10.5.1100.411.0000.000.0410.0000 Supplies Student -English	\$1,670.90
Night		160	260555	20260245 5/6/2026	10.5.1100.411.0000.000.0410.0000 Supplies Student -English	\$1,456.00
Secret Life of Bees		40	260555	20260245 5/6/2026	10.5.1100.411.0000.000.0410.0000 Supplies Student -English	\$532.00
12 Angry Men		200	260555	20260245 5/6/2026	10.5.1100.411.0000.000.0410.0000 Supplies Student -English	\$2,100.00
Things They Carried		180	260555	20260245 5/6/2026	10.5.1100.411.0000.000.0410.0000 Supplies Student -English	\$2,392.20
Just Mercy		105	260555	20260245 5/6/2026	10.5.1100.411.0000.000.0410.0000 Supplies Student -English	\$1,470.00
Persepolis 1 Childhood		105	260555	20260245 5/6/2026	10.5.1100.411.0000.000.0410.0000 Supplies Student -English	\$1,512.00
There There		58	260555	20260245 5/6/2026	10.5.1100.411.0000.000.0410.0000 Supplies Student -English	\$730.80
Flight (Alexie)		58	260555	20260245 5/6/2026	10.5.1100.411.0000.000.0410.0000 Supplies Student -English	\$835.20
Great Gatsby		58	260555	20260245 5/6/2026	10.5.1100.411.0000.000.0410.0000 Supplies Student -English	\$690.20
The Crucible (Red)		58	260555	20260245 5/6/2026	10.5.1100.411.0000.000.0410.0000 Supplies Student -English	\$568.40
Shipping		1	260555	20260245 5/6/2026	10.5.1100.411.0000.000.0410.0000 Supplies Student -English	\$10.00

Check #: 0

PO/InvoiceTotal: \$13,967.70
Vendor Total: \$13,967.70

LINDQUIST, KYLIE

Check Group:

Riverside/Brookfield District 208

Voucher Batch Number: 1250

05/14/2026

Voucher Detail Listing

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
SUPPLY TEACHER APPRECIATION WEEK		1	0	SUPPLY TEACHERS 5/6/2026	10.5.2210.410.0000.000.0000.0000 Supplies - AP of CI	\$137.00
				Check #: 0		
					PO/InvoiceTotal:	\$137.00
					Vendor Total:	\$137.00
LOEB, MATTHEW						
Check Group:						
JW PEPPER		1	0	JW PEPPER 04/2026 4/29/2026	10.5.1100.410.0000.000.0550.0000 Supplies Dept - Music	\$164.99
				Check #: 0		
					PO/InvoiceTotal:	\$164.99
					Vendor Total:	\$164.99
ORI, MARK						
Check Group:						
COFEE FOR OFFICE		1	0	04/10/26 REQUST 4/30/2026	10.5.1200.413.0000.000.0123.0000 Catering - SPED Office	\$20.00
				Check #: 0		
					PO/InvoiceTotal:	\$20.00
					Vendor Total:	\$20.00
PHILLIPS, AMY						
Check Group:						
JEWEL FOOD AND COFFEE FOR LIBRARY MONTH CELEBRATION		1	0	LIBRARY MONTH04/2026 4/27/2026	10.5.2220.413.0000.000.0222.0000 Catering - Library	\$73.42
				Check #: 0		
					PO/InvoiceTotal:	\$73.42
					Vendor Total:	\$73.42

QUEST FOOD MANAGEMENT SERVICES, INC. 333210

Check Group:

Riverside/Brookfield District 208

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Voucher Detail Listing

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
STUDENT BREAKFAST 04/17/2026		20 0		IN135997 4/27/2026	10.5.2410.411.0000.000.0000.0000 Supplies - Character Counts	\$219.00
Check #: 0						
PO/InvoiceTotal:						\$219.00
Vendor Total:						\$219.00
REINGRUBER, MIKE						
Check Group:						
6 GIFTCARDS WHAT I WISH I HAD KNOWN PANEL		6 0		GCARDS 04/15/26 4/29/2026	10.5.2120.410.0000.000.0000.0000 Supplies - Student SVCS	\$120.00
Check #: 0						
PO/InvoiceTotal:						\$120.00
Vendor Total:						\$120.00
SMETANA, KAYLEY						
Check Group:						
CONCERT MUSIC		1 0		03/23/26 4/29/2026	10.5.1100.410.0000.000.0540.0000 Supplies Dept - Vocal Music	\$81.25
CLASS SUPPLIES		1 0		03/23/26 4/29/2026	10.5.1100.410.0000.000.0540.0000 Supplies Dept - Vocal Music	\$114.79
CLASS SUPPLIES		1 0		03/23/26 4/29/2026	10.5.1100.410.0000.000.0540.0000 Supplies Dept - Vocal Music	\$35.00
CLASS SUPPLIES		1 0		03/23/26 4/29/2026	10.5.1100.410.0000.000.0540.0000 Supplies Dept - Vocal Music	\$31.00
SHEET MUSIC		1 0		03/23/26 4/29/2026	10.5.1100.410.0000.000.0540.0000 Supplies Dept - Vocal Music	\$25.20
Check #: 0						
PO/InvoiceTotal:						\$287.24
Vendor Total:						\$287.24
STERLING, KRISTI						
Check Group:						

Riverside/Brookfield District 208

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
VINYL BANNER		1	0	BANNER ZOOLOGY 4/29/2026	10.5.1100.410.0000.000.0440.0000 Suplies Dept - Science	\$94.27
				Check #: 0		
					PO/InvoiceTotal:	\$94.27
					Vendor Total:	\$94.27
SWANEL INC.	332824					
Check Group:						
LIQUID CO2 BEVERAGE GRADE		272	0	729221 4/28/2026	20.5.2540.392.0000.000.0000.0000 Maint Contracts	\$203.19
				Check #: 0		
					PO/InvoiceTotal:	\$203.19
					Vendor Total:	\$203.19
TAPPERT, CHRISTINE						
Check Group:						
FOOD FOR TESTING		1	0	TESTING 04/15/26 5/6/2026	10.5.1100.410.0000.000.0460.0000 Supplies Dept - Testing	\$57.95
				Check #: 0		
					PO/InvoiceTotal:	\$57.95
					Vendor Total:	\$57.95
THE COVE SCHOOL	337398					
Check Group:						
TUITION		9	0	SD208-0326 4/30/2026	10.5.1912.670.0000.000.0000.0000 SPED Ed - Tuition	\$3,642.30
				Check #: 0		
					PO/InvoiceTotal:	\$3,642.30
					Vendor Total:	\$3,642.30
TORRES, FILIBERTO						
Check Group:						

Riverside/Brookfield District 208

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Voucher Detail Listing

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
IPA DUES		1	0	IPA DUES /ACADEMY 5/6/2026	10.5.1500.333.0000.000.0182.0000 Staff Development - Athletics	\$449.00
ADMIN ACADEMY		1	0	IPA DUES /ACADEMY 5/6/2026	10.5.1500.333.0000.000.0182.0000 Staff Development - Athletics	\$200.00
MARCH & APRIL CELL PHONE REIMB		2	0	MARCH, APRIL2026 5/6/2026	20.5.2540.341.0000.000.0000.0000 Cell Phones	\$120.00
Check #: 0						
						PO/InvoiceTotal: \$769.00
						Vendor Total: \$769.00
US OMNI & TSACG COMPLIANCE SERVICES	332748					
Check Group:						
403B MANAGEMENT		1	0	133316 4/30/2026	10.5.2520.390.0000.000.0000.0000 Paid Service - Fiscal SVCS	\$117.54
403B MANAGEMENT		1	0	134381 5/6/2026	10.5.2520.390.0000.000.0000.0000 Paid Service - Fiscal SVCS	\$117.54
Check #: 0						
						PO/InvoiceTotal: \$235.08
						Vendor Total: \$235.08
WEINBERG, CARA						
Check Group:						
AMAZON		1	0	HARLEY FOOD 04/26 4/29/2026	10.5.1100.410.0000.000.0400.0000 General Supplies	\$15.99
PET SUPPLY PLUS		1	0	HARLEY FOOD 04/26 4/29/2026	10.5.1100.410.0000.000.0400.0000 General Supplies	\$54.98
Check #: 0						
						PO/InvoiceTotal: \$70.97
						Vendor Total: \$70.97

WEISS, SAM

Riverside/Brookfield District 208

Voucher Batch Number: 1250

05/14/2026

Voucher Detail Listing

Fiscal Year: 2025-2026

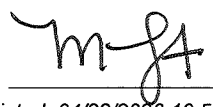
Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Check Group: MINI BUS GAS		1	0	MINI BUS GAS 04/29/2 5/6/2026	40.5.2550.331.0000.000.0182.0000 Athletic Trans	\$92.41
					Check #: 0	
						PO/InvoiceTotal: \$92.41
						Vendor Total: \$92.41
WELCH, MEGAN Check Group: E SPORTS TOURNAMNT 04/26/26		1	0	V408726 4/29/2026	40.5.2550.331.0000.000.0400.0000 General Field Trip	\$50.00
E SPORTS 03/08/2026		1	0	V408726 4/29/2026	40.5.2550.331.0000.000.0400.0000 General Field Trip	\$44.52
					Check #: 0	
						PO/InvoiceTotal: \$94.52
						Vendor Total: \$94.52
						Grand Total: \$208,118.33

End of Report

RIVERSIDE/BROOKFIELD DISTRICT 208 VOUCHER

Voucher No: 1255

Voucher Date: 04/22/2026

Prepared By: 

Printed: 04/23/2026 10:51:38 AM

RIVERSIDE/BROOKFIELD DISTRICT 208 is hereby authorized to draw warrants against RIVERSIDE/BROOKFIELD DISTRICT 208 funds for the sum of \$8,009.85 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



President

President

Secretary

Secretary

RIVERSIDE/BROOKFIELD DISTRICT 208

Fund		Amount
10	Education	\$7,211.25
20	Operations & Maintenance	\$798.60
		<hr/> \$8,009.85

Riverside/Brookfield District 208

Voucher Detail Listing

Voucher Batch Number: 1255

04/22/2026

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
ACCIAVATTI, DON	330919					
Check Group:						
VBALL 04/21/2026		1 0		VBALL 04/21/2026 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$121.00
				Check #: 0		
					PO/InvoiceTotal:	\$121.00
					Vendor Total:	\$121.00
AWONIYI, TOPE						
Check Group:						
LACROSSE 04/13/26		1 0		LACROSSE 04/13/26 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$86.00
LACROSSE 04/16/26		1 0		LACROSSE 04/16/26 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$160.00
				Check #: 0		
					PO/InvoiceTotal:	\$246.00
					Vendor Total:	\$246.00
BRZOWSKI, EDDIE						
Check Group:						
BASEBALL 04/07/26		1 0		BASEBALL 04/07/26 4/23/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$77.00
				Check #: 0		
					PO/InvoiceTotal:	\$77.00
					Vendor Total:	\$77.00
BUCK, ERICA M						
Check Group:						
VARSITY GIRLS SFTBALL		1 0		SFTBALL GIRLS 4/22/2026	10.5.1100.122.0000.000.0400.0000 Stipends - General	\$45.00
				Check #: 0		

Riverside/Brookfield District 208

Voucher Detail Listing

Voucher Batch Number: 1255

04/22/2026

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
						PO/InvoiceTotal: \$45.00
						Vendor Total: \$45.00
BUZALSKY, LEO						
Check Group:						
SOCCER 0420/26		1 0		SOCCER 04/20/26 4/21/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$76.00
					Check #: 0	
						PO/InvoiceTotal: \$76.00
						Vendor Total: \$76.00
CALABRESE, TOM	332638					
Check Group:						
BASEBALL 04/21/2026		1 0		BASEBALL 04/21/2026 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$121.00
					Check #: 0	
						PO/InvoiceTotal: \$121.00
						Vendor Total: \$121.00
CURL, MIGUEL						
Check Group:						
SOFTBALL 04/16/26		1 0		SFT BALL 04/16/26 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$81.00
					Check #: 0	
						PO/InvoiceTotal: \$81.00
						Vendor Total: \$81.00
DURKIN, PAT	337100					
Check Group:						
LACROSSE 04/13/26		1 0		LACROSSE 04/13/26 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$86.00
					Check #: 0	

Riverside/Brookfield District 208

Voucher Detail Listing

Voucher Batch Number: 1255

04/22/2026

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
						PO/InvoiceTotal: \$86.00
						Vendor Total: \$86.00
EVANS, RICHARD						
Check Group:						
LACROSSE 04/13/2026		1 0		LACROSSE 04/13/2026 4/23/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$74.00
						Check #: 0
						PO/InvoiceTotal: \$74.00
						Vendor Total: \$74.00
FISCHER, ERIC						
Check Group:						
WATER POLO 04/15/2026		1 0		BASEBALL 04/15/2026 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$125.00
WATER POLO 04/20/26		1 0		WATER POLO 04/20/26 4/21/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$70.00
						Check #: 0
						PO/InvoiceTotal: \$195.00
						Vendor Total: \$195.00
FISCHER, ZACHARY						
Check Group:						
WATER POLO		1 0		WATER POLO 04/20/26 4/23/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$70.00
						Check #: 0
						PO/InvoiceTotal: \$70.00
						Vendor Total: \$70.00
FREEMAN, MATRELL						
Check Group:						

Riverside/Brookfield District 208

Voucher Detail Listing

Voucher Batch Number: 1255

04/22/2026

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
SFTBALL 04/20/2026		1	0	SFTBALL 04/20/2026 4/23/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$77.00
Check #: 0						
PO/InvoiceTotal:						\$77.00
Vendor Total:						\$77.00
GOSA, MICHELLE						
Check Group:						
VBALL 04/20/2026		1	0	VBALL 04/20/26 4/21/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$121.00
VBALL 04/21/2026		1	0	VBALL 04/21/2026 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$120.00
Check #: 0						
PO/InvoiceTotal:						\$241.00
Vendor Total:						\$241.00
GOTTI, JAMES C						
Check Group:						
SFTBALL 04/22/2026		1	0	SFTBALL 04/22/2026 4/23/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$76.00
Check #: 0						
PO/InvoiceTotal:						\$76.00
Vendor Total:						\$76.00
GUEVARA, CARLOS						
Check Group:						
SFTBALL 04/13/2026		1	0	SFTBALL 04/13/26 4/23/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$81.00
Check #: 0						
PO/InvoiceTotal:						\$81.00
Vendor Total:						\$81.00

Riverside/Brookfield District 208

Voucher Detail Listing

Voucher Batch Number: 1255

04/22/2026

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
HARMS, STEVE						
Check Group:						
BASEBALL 04/14/2026		1	0	BASEBALL 04/14/2026 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$81.00
Check #: 0						
PO/InvoiceTotal:						\$81.00
Vendor Total:						\$81.00
HERRERA, OCTAVIO JR						
Check Group:						
SFT BALL 04/1326		1	0	SFT BALL 04/13/26 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$81.00
Check #: 0						
PO/InvoiceTotal:						\$81.00
Vendor Total:						\$81.00
HILLARD, GEORGE						
Check Group:						
BASEBALL 04/17/2026		1	0	BASEBALL 04/17/26 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$81.00
BASEBALL 04/16/26		1	0	BASEBLL 04/16/26 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$81.00
Check #: 0						
PO/InvoiceTotal:						\$162.00
Vendor Total:						\$162.00
KANIA, ROBERT						
Check Group:						
SOCCER 04/09/2026		1	0	SOCCER 04/09/2026 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$155.00
Check #: 0						

Riverside/Brookfield District 208

Voucher Detail Listing

Voucher Batch Number: 1255

04/22/2026

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
						PO/InvoiceTotal: \$155.00
						Vendor Total: \$155.00
KANNRY, HARRY	329889					
Check Group:						
TRACK & FIELD 04/11/2026		1 0		TRACK 04/11/26 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$200.00
					Check #: 0	
						PO/InvoiceTotal: \$200.00
						Vendor Total: \$200.00
KASAK, ART						
Check Group:						
SOFTBALL 04/17/26		1 0		SFT BALL 04/17/26 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$77.00
					Check #: 0	
						PO/InvoiceTotal: \$77.00
						Vendor Total: \$77.00
KIECA, JANUSZ	335562					
Check Group:						
SOCCER 04/09/2026		1 0		SOCCER 04/09/2026 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$86.00
					Check #: 0	
						PO/InvoiceTotal: \$86.00
						Vendor Total: \$86.00
KRAUSE, CHRISTIAN						
Check Group:						
BASEBALL 04/09/2026		1 0		BASEBALL 04/09/2026 4/23/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$77.00
					Check #: 0	

Riverside/Brookfield District 208

Voucher Detail Listing

Voucher Batch Number: 1255

04/22/2026

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
						PO/InvoiceTotal: \$77.00
						Vendor Total: \$77.00
KWIATKOWSKI, JOSEPH						
Check Group:						
SFTBALL 04/07/2026		1 0		SFTBALL 04/07/2026 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$81.00
					Check #: 0	
						PO/InvoiceTotal: \$81.00
						Vendor Total: \$81.00
MALEC, PETER						
Check Group:						
SOCCER 04/14/2026		1 0		SOCCER 04/14/2026 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$86.00
					Check #: 0	
						PO/InvoiceTotal: \$86.00
						Vendor Total: \$86.00
MAYDAK, CHRIS						
Check Group:						
BASEBALL 03/30/2026		1 0		BASEBALL 03/30/26 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$77.00
					Check #: 0	
						PO/InvoiceTotal: \$77.00
						Vendor Total: \$77.00
MC ELLIGOTT, DREW						
Check Group:						
SOCCER 04/08/2026		1 0		SOCCER 04/08/2026 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$76.00
					Check #: 0	

Riverside/Brookfield District 208

Voucher Detail Listing

Voucher Batch Number: 1255

04/22/2026

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
						PO/InvoiceTotal: <u>\$76.00</u>
						Vendor Total: <u>\$76.00</u>
MCDONALD, RICKEY						
Check Group:						
B TRACK 03/03/26		1 0		B TRACK 03/03/26 4/22/2026	10.5.1100.122.0000.000.0400.0000 Stipends - General	\$125.00
B TRACK 04/08/26		1 0		B TRACK 04/08/26 4/22/2026	10.5.1100.122.0000.000.0400.0000 Stipends - General	\$118.75
TRACK-BULLDOG RELAYS		1 0		B TRACK 04/11/2026 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$137.50
TRACK 04/16/26		1 0		TRACK 04/16/2026 4/22/2026	10.5.1100.122.0000.000.0400.0000 Stipends - General	\$125.00
						Check #: 0
						PO/InvoiceTotal: <u>\$506.25</u>
						Vendor Total: <u>\$506.25</u>
MENIS, MARK						
Check Group:						
WATER POLO 04/14/26		1 0		WATER POLO 04/14/26 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$70.00
						Check #: 0
						PO/InvoiceTotal: <u>\$70.00</u>
						Vendor Total: <u>\$70.00</u>
MURPHY, THOMAS						
Check Group:						
BASEBALL 04/11/2026		1 0		BASEBALL 04/11/2026 4/23/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$154.00
						Check #: 0

Riverside/Brookfield District 208

Voucher Detail Listing

Voucher Batch Number: 1255

04/22/2026

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
						PO/InvoiceTotal: \$154.00
						Vendor Total: \$154.00
MURRAY, DONALD						
Check Group:						
SFTBALL 04/07/2026		1 0		SFTBALL 04/07/2026 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$81.00
					Check #: 0	
						PO/InvoiceTotal: \$81.00
						Vendor Total: \$81.00
NSN EMPLOYER SERVICES, INC.	333117					
Check Group:						
YEARLY INVOICE		1 0		13772 4/1/2026	20.5.2540.380.0000.000.0231.0000 Unemployment	\$798.60
					Check #: 0	
						PO/InvoiceTotal: \$798.60
						Vendor Total: \$798.60
ORTIZ, MIKE						
Check Group:						
BASEBALL 04/13/26		1 0		SFT BALL 04/13/26 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$77.00
					Check #: 0	
						PO/InvoiceTotal: \$77.00
						Vendor Total: \$77.00
PANO, GARRY						
Check Group:						
SOCCER 04/21/2026		1 0		SOCCER 04/21/2026 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$155.00
					Check #: 0	

Riverside/Brookfield District 208

Voucher Detail Listing

Voucher Batch Number: 1255

04/22/2026

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
						PO/InvoiceTotal: <u>\$155.00</u>
						Vendor Total: <u>\$155.00</u>
PARKER CROWELL HEALTHCARE ASSOCIATES						
Check Group:						
NURSE		1 0		18166 4/8/2026	10.5.1100.127.0000.000.0400.0000 Substitutes	\$580.00
						Check #: 0
						PO/InvoiceTotal: <u>\$580.00</u>
						Vendor Total: <u>\$580.00</u>
RODRIGUEZ, MARIO						
Check Group:						
JV2 GIRLS 04/17/26		1 0		SFTBALL 04/17/26 4/21/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$76.00
						Check #: 0
						PO/InvoiceTotal: <u>\$76.00</u>
						Vendor Total: <u>\$76.00</u>
ROSALES, CONRADO						
Check Group:						
SOCCER 04/14/2026		1 0		SOCCER 04/14/2026 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$155.00
						Check #: 0
						PO/InvoiceTotal: <u>\$155.00</u>
						Vendor Total: <u>\$155.00</u>
SADOWSKI, DAN						
Check Group:						
WATER POLO 04/14/26		1 0		WATER POLO 04/14/26 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$70.00

Riverside/Brookfield District 208

Voucher Detail Listing

Voucher Batch Number: 1255

04/22/2026

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
WATER POLO 04/21/2026		1	0	WATER POLO 04/21/26 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$70.00
				Check #: 0		
					PO/InvoiceTotal:	\$140.00
					Vendor Total:	\$140.00
SALES, MICHAEL A. Check Group:						
LACROSSE 04/16/26		1	0	LACROSSE 04/16/26 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$160.00
				Check #: 0		
					PO/InvoiceTotal:	\$160.00
					Vendor Total:	\$160.00
SCHLESSER, WILLIAM Check Group:						
BASEBALL 04/17/2026		1	0	BASEBALL 04/17/26 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$81.00
SFTBALL 04/08/2026		1	0	SFTBALL 04/08/26 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$81.00
				Check #: 0		
					PO/InvoiceTotal:	\$162.00
					Vendor Total:	\$162.00
SHARKO, GEORGE Check Group:	333107					
SFTBALL 04/08/2026		1	0	SFTBALL 04/08/2026 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$81.00
				Check #: 0		
					PO/InvoiceTotal:	\$81.00

Riverside/Brookfield District 208

Voucher Detail Listing

Voucher Batch Number: 1255

04/22/2026

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Vendor Total:						\$81.00
SLOVER, RAY, JR						
Check Group:						
BOYS VBALL 04/20/2026		1 0		VBALL 04/20/26 4/23/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$121.00
Check #: 0						
PO/InvoiceTotal:						\$121.00
Vendor Total:						\$121.00
SMALL, DERRICK						
Check Group:						
SOFTBALL 04/14/2026		1 0		SFTBALL 04/14/2026 4/23/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$77.00
Check #: 0						
PO/InvoiceTotal:						\$77.00
Vendor Total:						\$77.00
STIBIEL, JOHN						
Check Group:						
SOCCER 04/21/2026		1 0		SOCCER 04/21/2026 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$155.00
Check #: 0						
PO/InvoiceTotal:						\$155.00
Vendor Total:						\$155.00
SZYKOWNY, DAN						
Check Group:						
LACROSSE 04/15/2026		1 0		LACROSSE 04/15/26 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$86.00
Check #: 0						
PO/InvoiceTotal:						\$86.00

Riverside/Brookfield District 208

Voucher Detail Listing

Voucher Batch Number: 1255

04/22/2026

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Vendor Total:						\$86.00
TALAVERA, RAMIRO						
Check Group:						
SOCCER 04/21/2026		1 0		SOCCER 04/21/2026 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$86.00
Check #: 0						
PO/InvoiceTotal:						\$86.00
Vendor Total:						\$86.00
TAYLOR, DON	327156					
Check Group:						
SFTBALL 04/07/2026		1 0		SFTBALL 04/07/2026 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$81.00
Check #: 0						
PO/InvoiceTotal:						\$81.00
Vendor Total:						\$81.00
TAYLOR, JAMES						
Check Group:						
WATER POLO 04/21/2026		1 0		WATER POLO 04/21/26 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$70.00
Check #: 0						
PO/InvoiceTotal:						\$70.00
Vendor Total:						\$70.00
VAZQUEZ, JOHNNY						
Check Group:						
BOYS VOLLEYBALL		1 0		BVBALL 04/20/26 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$121.00
LACROSSE 04/13/26		1 0		LACROSSE 04/13/26 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$74.00

Riverside/Brookfield District 208

Voucher Detail Listing

Voucher Batch Number: 1255

04/22/2026

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Check #: 0						
						PO/InvoiceTotal: \$195.00
						Vendor Total: \$195.00
VEAR, DON						
Check Group:						
WATER POLO 04/15/2026		1 0		BASEBALL 04/15/2026 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$125.00
Check #: 0						
						PO/InvoiceTotal: \$125.00
						Vendor Total: \$125.00
VOJTECH, KAJETAN						
Check Group:						
SOCCER 04/14/2026		1 0		SOCCER 04/14/26 4/23/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$155.00
Check #: 0						
						PO/InvoiceTotal: \$155.00
						Vendor Total: \$155.00
WALTON, JOE	330961					
Check Group:						
LACROSSE 04/15/2026		1 0		LACROSSE 04/15/26 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$86.00
Check #: 0						
						PO/InvoiceTotal: \$86.00
						Vendor Total: \$86.00
WEBER, MICHAEL						
Check Group:						
BASEBALL 04/14/2026		1 0		BASEBALL 04/14/2026 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$81.00

Riverside/Brookfield District 208

Voucher Detail Listing

Voucher Batch Number: 1255

04/22/2026

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Check #: 0						
PO/InvoiceTotal:						\$81.00
Vendor Total:						\$81.00
WHITMER, JAMES						
Check Group:						
SFTBALL 04/16/26		1 0		SFT BALL 04/16/26 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$81.00
JV GIRLS 04/17/26		1 0		SFTBALL 04/17/26 4/21/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$77.00
Check #: 0						
PO/InvoiceTotal:						\$158.00
Vendor Total:						\$158.00
WIELEBA, MICHAL						
Check Group:						
SOCCER 04/09/2026		1 0		SOCCER 04/09/2026 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$155.00
Check #: 0						
PO/InvoiceTotal:						\$155.00
Vendor Total:						\$155.00
WILSON, SEAN						
Check Group:						
SFTBALL 04/21/2026		1 0		SFTBALL 04/21/2026 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$77.00
Check #: 0						
PO/InvoiceTotal:						\$77.00
Vendor Total:						\$77.00
YOUNT, SCOTT						
Check Group:						

Riverside/Brookfield District 208

Voucher Detail Listing

Voucher Batch Number: 1255

04/22/2026

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
BULLDOG RELAYS		1	0	TRACK 04/11/2026 4/22/2026	10.5.1500.396.0000.000.0182.0000 Paid Service - Student Athletics	\$200.00
Check #: 0						

PO/InvoiceTotal:	\$200.00
Vendor Total:	\$200.00
Grand Total:	\$8,009.85

End of Report

Kristin Smetana

RIVERSIDE/BROOKFIELD DISTRICT 208 VOUCHER

Voucher No: 1265

Voucher Date: 05/04/2026

Prepared By: _____



Printed: 05/01/2026 10:22:40 AM

RIVERSIDE/BROOKFIELD DISTRICT 208 is hereby authorized to draw warrants against RIVERSIDE/BROOKFIELD DISTRICT 208 funds for the sum of \$307,272.85 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2025 to June 30, 2026 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Kristen Smetana

President

President

Secretary

Secretary

RIVERSIDE/BROOKFIELD DISTRICT 208

Fund		Amount
10	Education	\$307,272.85
		\$307,272.85

Riverside/Brookfield District 208

Voucher Detail Listing

Voucher Batch Number: 1265

05/04/2026

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
EDUCATIONAL BENEFIT COOPERATIVE	334565					
Check Group:						
PPO DENT-GEN ED/BD SHARE		1 0		May 2026 5/1/2026	10.2.0481.000.0000.000.9946.0000 ER - Dental Insurance Payable	\$12,313.94
PPO DEN-SPED/BD SHARE		1 0		May 2026 5/1/2026	10.2.0481.000.0000.000.9946.0000 ER - Dental Insurance Payable	\$2,754.02
PPO DENT GEN ED-EE		1 0		May 2026 5/1/2026	10.2.0481.000.0000.000.9945.0000 EE - Dental Insurance Payable	\$111.80
RETIREEES-Dental		1 0		May 2026 5/1/2026	10.5.1100.223.0000.000.0400.0000 Dental Insurance	\$1,263.26
EMPLOYEE MEDICAL		1 0		May 2026 5/1/2026	10.2.0481.000.0000.000.9943.0000 EE - Health Insurance Payable	\$38,493.54
BOARD MEDICAL		1 0		May 2026 5/1/2026	10.2.0481.000.0000.000.9944.0000 ER - Health Insurance Payable	\$201,034.46
BOARD HMO		1 0		May 2026 5/1/2026	10.2.0481.000.0000.000.9944.0000 ER - Health Insurance Payable	\$34,966.98
EMPLOYEE HMO		1 0		May 2026 5/1/2026	10.2.0481.000.0000.000.9943.0000 EE - Health Insurance Payable	\$6,578.46
RETIREEES-Medical		1 0		May 2026 5/1/2026	10.5.1100.222.0000.000.0400.0000 Medical Insurance	\$7,037.38
BASIC LIFE		1 0		May 2026 5/1/2026	10.2.0481.000.0000.000.9942.0000 ER - Life Insurance Payable	\$159.39
BASIC LIFE-SPED/BD SHARE		1 0		May 2026 5/1/2026	10.2.0481.000.0000.000.9942.0000 ER - Life Insurance Payable	\$805.04
Check #: 0						
						PO/InvoiceTotal: \$305,518.27
						Vendor Total: \$305,518.27
FIDELITY SECURITY LIFE INS CO(FSL)	334569					
Check Group:						
EYEMED		1 0		May 2026 5/1/2026	10.2.0481.000.0000.000.9947.0000 EE - Vision Insurance Payable	\$1,353.88

Riverside/Brookfield District 208

Voucher Detail Listing

Voucher Batch Number: 1265

05/04/2026

Fiscal Year: 2025-2026

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Check #: 0						
						PO/InvoiceTotal: <u>\$1,353.88</u>
						Vendor Total: <u>\$1,353.88</u>
GUARDIAN - APPLETON	329550					
Check Group:						
DHMO - BD SH		1 0		May 2026 5/1/2026	10.2.0481.000.0000.000.9946.0000 ER - Dental Insurance Payable	\$340.46
DHMO - RETIREES		1 0		May 2026 5/1/2026	10.5.1100.223.0000.000.0400.0000 Dental Insurance	\$60.24
Check #: 0						
						PO/InvoiceTotal: <u>\$400.70</u>
						Vendor Total: <u>\$400.70</u>
						Grand Total: <u>\$307,272.85</u>

End of Report

Riverside/Brookfield District 208

Voucher Supplement Account Summary

Voucher Batch Number: 1265

05/04/2026

Fiscal Year: 2025-2026

Vendor Remit Name	Vendor #	Account	Description	Amount
EDUCATIONAL BENEFIT COOPERATIVE	334565	10.2.0481.000.0000.000.9942.0000	ER – Life Insurance Payable	\$964.43
		10.2.0481.000.0000.000.9943.0000	EE – Health Insurance Payable	\$45,072.00
		10.2.0481.000.0000.000.9944.0000	ER – Health Insurance Payable	\$236,001.44
		10.2.0481.000.0000.000.9945.0000	EE – Dental Insurance Payable	\$111.80
		10.2.0481.000.0000.000.9946.0000	ER – Dental Insurance Payable	\$15,067.96
		10.5.1100.222.0000.000.0400.0000	Medical Insurance	\$7,037.38
		10.5.1100.223.0000.000.0400.0000	Dental Insurance	\$1,263.26
FIDELITY SECURITY LIFE INS CO(FSL)	334569	10.2.0481.000.0000.000.9947.0000	EE – Vision Insurance Payable	\$1,353.88
GUARDIAN - APPLETON	329550	10.2.0481.000.0000.000.9946.0000	ER – Dental Insurance Payable	\$340.46
		10.5.1100.223.0000.000.0400.0000	Dental Insurance	\$60.24
			Grand Total:	\$307,272.85

End of Report

May 12, 2026

NEW BUSINESS

Tentative Budget FY 2027

Background

Included in the Board packet is the first draft of the tentative budget for FY 27. This is the first read of the tentative budget. The actuals for revenue and expenditure are reported as of April 30. Since there are still two months remaining in the current fiscal year, many items are not finalized in the tentative budget. Currently, the District is anticipating a small surplus next year of \$164,510. This will change as the budget is finalized over the next few months. When looking at the tentative budget for the first time, the best place to start is by looking at the revenue and expenditure assumptions, as those are the bigger items that impact the budget.

The Finance Advisory Council will meet before the June board meeting to review the tentative budget. Before the June meeting, May 31 actuals will be entered into the tentative budget and any necessary changes will be made and presented to the Board.

At the June Board meeting, the administration will ask that the tentative budget be approved for public review. The budget will be reviewed again at the July and August Board meetings and adjusted accordingly before adopting the FY 27 Budget in September.

Cost

N/A

Recommendation

First read

Suggested resolution



2026-2027
Tentative Budget
May 12, 2026

Version Printed On: 5/6/2026
Any questions about the tentative budget should be directed to Dr. Smetana at smetanak@rbhs208.net. The budget will continue to be modified until the final budget is approved in September.

RIVERSIDE BROOKFIELD HIGH SCHOOL DISTRICT 208

SIGNIFICANT REVENUE ASSUMPTIONS:	Actuals FY 26 4/30/26	FY 26 Budget	FY 27 Budget	FY 27 vs FY 26 Budget Inc or (Dec) \$	FY 27 Budget vs. FY 26 Budget Inc or Dec %
<i>*FY 26 actuals and a 3 year avg of actuals were used to create a majority of the FY 27 budget amounts</i>					
Real estate taxes budgeted at 99% collection rate for the levied amount	\$ 23,833,510.21	\$ 25,835,016.00	\$ 25,919,384.00	\$ 84,368.00	0.33%
Tax refunds held flat based off of 3 year historical (appears negative because this is lost revenue)	\$ 18,121.34	\$ (232,388.00)	\$ (232,388.00)	\$ -	0.00%
Evidence Based Funding (state funding),increased to reflect additional tiered funding (classified Tier 1)	\$ 3,683,141.11	\$ 4,405,108.88	\$ 5,005,108.88	\$ 600,000.00	13.62%
Title 1 (fed grant - used for academic inteventions) held flat until receive FY 27 allotment	\$ 144,633.00	\$ 139,592.00	\$ 139,592.00	\$ -	0.00%
Title 2 (fed grant - used for staff professional development) held flat until receive FY 27 allotment	\$ 16,114.00	\$ 27,105.00	\$ 27,105.00	\$ -	0.00%
Food Service commission from Quest (RB and satellite schools) held flat	\$ 99,356.67	\$ 109,000.00	\$ 109,000.00	\$ -	0.00%
Special Education Private Facility Tuition held flat, based on FY 26 expenditures (received in FY 27)	\$ 291,972.03	\$ 475,000.00	\$ 475,000.00	\$ -	0.00%
Student Course fee collection rate remains at 85%, based on typical historicals	\$ 194,487.76	\$ 229,583.00	\$ 221,596.20	\$ (7,986.80)	-3.48%
Pay to participate athletic and activity fees held flat based on historicals	\$ 134,147.43	\$ 215,000.00	\$ 215,000.00	\$ -	0.00%
Fed. Sped Ed - Room and Board reimbursement budget held decreased due to decreased in FY 26 costs, reimbursed in FY 27	\$ 111,410.47	\$ 250,000.00	\$ 150,000.00	\$ (100,000.00)	-40.00%
Medicaid matching funds (Special Education), held flat based on FY 26 actuals	\$ 25,993.98	\$ 35,000.00	\$ 35,000.00	\$ -	0.00%
Rental revenue decreased based on FY 26 actuals and projected rentals	\$ 75,945.50	\$ 90,000.00	\$ 85,000.00	\$ (5,000.00)	-5.56%
Corporate Personal Property Replacement Tax (CPPRT) held flat - FY 27 estimate released in August	\$ 431,665.65	\$ 568,715.00	\$ 568,715.00	\$ -	0.00%
Interest on Investment budget held flat due to market impact from interest rates/inflation(TTO provided interest rate)	\$ 902,981.00	\$ 514,221.00	\$ 514,221.00	\$ -	0.00%

Anticipated total revenue for FY 27 is \$ 35,596,033 (operating funds - educational, operations and maintenance, transportation, working cash, and municipal retirement/social security)

* All grants run cost neutral to the district. Title 1 and 2 grants span 2 different fiscal years. Some expenditures may hit in the last quarter of FY 26, resulting in reimbursement (revenue) hitting hit FY 27.

RIVERSIDE BROOKFIELD HIGH SCHOOL DISTRICT 208

SIGNIFICANT EXPENDITURE ASSUMPTIONS:	Actuals FY 26 4/30/26	FY 26 Budget	FY 27 Budget	FY 27 vs FY 26 Budget Inc or (Dec) \$	FY 27 Budget vs. FY 26 Budget Inc or Dec %
<i>*FY 26 actuals and 3-year avg of actuals were used to create a majority of the FY 27 budget amounts</i>					
Certified Staffing salaries increased to reflect CBA and staffing changes	\$ 10,719,411	\$ 12,895,996	\$ 13,087,761	\$ 191,765	1.49%
Insurance cost - Medical and Dental (Increase due to staffing and changes in premium rates PPO: 14.2%, HMO 19.4%, Dental: 3.9%)	\$ 2,506,135	\$ 3,009,892	\$ 3,465,559	\$ 455,667	15.14%
Textbook expenditures decreased to reflect BOE approved textbook adoptions and replacements/repairs	\$ 191,676	\$ 175,000	\$ 15,000	\$ (160,000)	-91.43%
Administrative salaries - increases reflect the CPI rate used in the District levy	\$ 1,284,139	\$ 1,540,968	\$ 1,587,208	\$ 46,240	3.00%
Special Education Purchase service (LADSE) decrease due decrease in staffing needs	\$ 940,514	\$ 1,005,000	\$ 930,000	\$ (75,000)	-7.46%
Special Education - Out of district tuition increase based on FY 27 needs and rising costs	\$ 1,728,634	\$ 2,009,000	\$ 2,209,000	\$ 200,000	9.96%
Special Education Transportation held flat based on FY 26 actuals	\$ 705,689	\$ 800,000	\$ 800,000	\$ -	0.00%
Student Services Transportation held flat based on FY26 actuals	\$ 49,067	\$ 85,000	\$ 85,000	\$ -	0.00%
General transportation held flat due to negotiated rate with vendor (athletics and field trips)	\$ 292,044	\$ 554,000	\$ 554,000	\$ -	0.00%
Non-Certified ESP salaries increase due to staffing/personnel changes to reflect CBA and staffing changes	\$ 2,057,058	\$ 2,528,641	\$ 2,675,061	\$ 146,420	5.79%
Stipends increased to reflect CBA (athletics and activity 2% increase) and accounted for new stipends based on student participation in FY 27	\$ 1,107,474	\$ 1,291,882	\$ 1,348,813	\$ 56,931	4.41%
Title 1 grant expenditures (held flat based off of FY 26 allotment), offset by revenue	\$ 114,291	\$ 149,287	\$ 151,207	\$ 1,920	1.29%
Retirement Stipends (BOE account) increased to reflect CBA language and number of retirees	\$ 65,384	\$ 67,000	\$ 79,000	\$ 12,000	17.91%
Aramark increased to reflect contractual increase and lump sum payment discount	\$ 1,503,367	\$ 1,503,367	\$ 1,543,958	\$ 40,591	2.70%
Solar Panels estimated cost for this fiscal year is \$115,000 (Operations and Maintenance Budget), plus \$100,000 for other possible maintenance items	\$ 34,349	\$ 1,000,000	\$ 215,000	\$ (785,000)	-78.50%

Anticipated total expenditures for FY 27 is \$ 35,431,523 (operating funds - educational, operations and maintenance, transportation, working cash, and municipal retirement/social security)

* All grants run cost neutral to the district. Title 1 and 2 grants span 2 different fiscal years. Some expenditures may hit in the last quarter of FY 26, resulting in reimbursement (revenue) hitting hit FY 27.

**RIVERSIDE BROOKFIELD HIGH SCHOOL DISTRICT 208
SUMMARY OF FY 27 BUDGET**

	Fund 10	Fund 20	Fund 40	Fund 50	Fund 70		Fund 60	Fund 90	Fund 30	
	Education	O&M	Transp	IMRF & FICA	Working Cash	Total Operating	Capital Projects	Life- Safety	Debt Service	Grand Total
Revenue:										
Local	23,749,022	3,522,711	800,564	715,418	88,356	28,876,071	55,000	500	4,801,887	33,733,458
State	5,506,594	-	300,000	-	-	5,806,594	-	-	-	5,806,594
Federal	804,805	-	-	-	-	804,805	-	-	-	804,805
Transfers	108,563	-	-	-	-	108,563	-	-	-	108,563
	30,168,984	3,522,711	1,100,564	715,418	88,356	35,596,033	55,000	500	4,801,887	40,453,420
Expenditures:										
Instruction	22,753,197	-	-	-	-	22,753,197	-	-	-	22,753,197
Support	5,756,486	3,667,958	1,489,067	619,615	-	11,533,126	-	-	-	11,533,126
Community	140,200	-	-	-	-	140,200	-	-	-	140,200
Payments to other	1,005,000	-	-	-	-	1,005,000	-	-	-	1,005,000
Debt Service	-	-	-	-	-	-	-	-	5,288,036	5,288,036
Transfers	-	-	-	-	-	-	-	-	-	-
	29,654,883	3,667,958	1,489,067	619,615	-	35,431,523	-	-	5,288,036	40,719,559
Surplus/(Deficit)	514,101	(145,247)	(388,503)	95,803	88,356	164,510	55,000	500	(486,149)	(266,139)

PROJECTED FUND BALANCES

Will be updated after fund balances are available on 7-1-2026

	IMRF	Working	Total	Capital	Life-	Debt	Grand
Beginning Fund Bal 7-1-26							
Surplus/(Deficit)							
End Fund Balance 6-30-27							
Operating Fund Expenditures							
Projected Operating Fund Balance at 6-30-27							

Fund	Type	Source	Object	Flex	Flex	Program	Flex	Description	Account Type	FY 26 Actuals 04/30/26	FY 26 Adopted Budget	Diff. Btw FY26 Budget v. Actual	FY 27 Budget	FY27 Budget v. F26 Budget \$ Inc (Dec)	FY27 Budget v. F26 Budget % Inc (Dec)	FY27 Budget v. FY26 Actual \$ Inc (Dec)
EDUCATION FUND																
10	4	0000	000	1110	000	1111	0000	Education Levy -Current	REVENUE	\$ 10,528,250.58	\$ 11,320,501.00	\$ 792,250.42	\$ 11,667,311.00	\$ 346,810.00	3.06%	\$ 1,139,060.42
10	4	0000	000	1110	000	1112	0000	Education Levy - Prior Year	REVENUE	\$ 9,500,118.39	\$ 10,469,533.00	\$ 969,414.61	\$ 10,183,393.00	\$ (286,140.00)	-2.73%	\$ 683,274.61
10	4	0000	000	1110	000	1113	0000	Education Levy - Tax Appeals	REVENUE	\$ 15,246.48	\$ (186,600.00)	\$ (201,846.48)	\$ (186,600.00)	\$ -	0.00%	\$ (201,846.48)
10	4	0000	000	1140	000	1111	0000	Sped Ed Levy - Current	REVENUE	\$ 98,259.07	\$ 105,457.00	\$ 7,197.93	\$ 108,083.00	\$ 2,626.00	2.49%	\$ 9,823.93
10	4	0000	000	1140	000	1112	0000	Sped Ed Levy - Prior Year	REVENUE	\$ 88,502.29	\$ 95,716.00	\$ 7,213.71	\$ 94,321.00	\$ (1,395.00)	-1.46%	\$ 5,818.71
10	4	0000	000	1140	000	1113	0000	Sped Ed Levy - Tax Appeals	REVENUE	\$ 142.03	\$ (3,000.00)	\$ (3,142.03)	\$ (3,000.00)	\$ -	0.00%	\$ (3,142.03)
10	4	0000	000	1110	001	1111	0000	Levy Adjustment PA 102-0519	REVENUE	\$ 213,972.58	\$ 175,000.00	\$ -	\$ 175,000.00	\$ -	0.00%	\$ (38,972.58)
								SUBTOTAL		\$20,444,491.42	\$ 21,976,607.00	\$ 1,532,115.58	\$ 22,038,508.00	\$ 61,901.00	0.28%	\$ 1,594,016.58
10	4	0000	000	1320	000	0000	0000	Total Summer School Tuition	REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
10	4	0000	000	1321	000	0030	0000	Sum - Theater/Act	REVENUE	\$ (110.00)	\$ -	\$ 110.00	\$ -	\$ -	#DIV/0!	\$ 110.00
10	4	0000	000	1321	000	0032	0000	Sum - Spanish2	REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
10	4	0000	000	1321	000	0033	0000	Sum - Western Civ	REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
10	4	0000	000	1321	000	0038	0000	Sum - English	REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
10	4	0000	000	1321	000	0039	0000	Sum - Adv Art	REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
10	4	0000	000	1321	000	0042	0000	Sum - Photography	REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
10	4	0000	000	1321	000	0043	0000	Sum - Camp College	REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
10	4	0000	000	1321	000	0045	0000	Sum - P.E.	REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
10	4	0000	000	1321	000	0046	0000	Sum - Health	REVENUE	\$ 250.00	\$ -	\$ (250.00)	\$ -	\$ -	#DIV/0!	\$ (250.00)
10	4	0000	000	1321	000	0047	0000	Sum - Dance	REVENUE	\$ (145.46)	\$ -	\$ 145.46	\$ -	\$ -	#DIV/0!	\$ 145.46
10	4	0000	000	1321	000	0048	0000	Sum - TV	REVENUE	\$ (50.00)	\$ -	\$ 50.00	\$ -	\$ -	#DIV/0!	\$ 50.00
10	4	0000	000	1321	000	0049	0000	Sum - Credit Recovery	REVENUE	\$ 500.00	\$ -	\$ (500.00)	\$ -	\$ -	#DIV/0!	\$ (500.00)
10	4	0000	000	1321	000	0050	0000	Sum - Fine Arts Sur	REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
10	4	0000	000	1321	000	0051	0000	Sum - Band Orientation	REVENUE	\$ 150.00	\$ -	\$ (150.00)	\$ -	\$ -	#DIV/0!	\$ (150.00)
10	4	0000	000	1321	000	0052	0000	Sum - Algebra	REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
10	4	0000	000	1321	000	0053	0000	Sum - Geometry	REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
10	4	0000	000	1321	000	0054	0000	Sum - Science	REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
10	4	0000	000	1321	000	0056	0000	Sum - Govt	REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
10	4	0000	000	1321	000	0057	0000	Sum - Bio/Earth Sci	REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
10	4	0000	000	1321	000	0067	0000	Sum - Hon Pre Calc	REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
10	4	0000	000	1321	000	0068	0000	Sum - Bridge to RB	REVENUE	\$ 3,900.00	\$ -	\$ (3,900.00)	\$ -	\$ -	#DIV/0!	\$ (3,900.00)
10	4	0000	000	1321	000	0069	0000	Sum - Bridge to AP Science	REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
10	4	0000	000	1321	000	0070	0000	Sum - Bridge to AP US History	REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
10	4	0000	000	1321	000	0152	0000	Sum - B Basketball	REVENUE	\$ 640.00	\$ -	\$ (640.00)	\$ -	\$ -	#DIV/0!	\$ (640.00)
10	4	0000	000	1321	000	0153	0000	Sum - G Basketball	REVENUE	\$ 380.00	\$ -	\$ (380.00)	\$ -	\$ -	#DIV/0!	\$ (380.00)
10	4	0000	000	1321	000	0154	0000	Sum - B Volleyball	REVENUE	\$ (100.00)	\$ -	\$ 100.00	\$ -	\$ -	#DIV/0!	\$ 100.00
10	4	0000	000	1321	000	0155	0000	Sum - G Volleyball	REVENUE	\$ 6,725.00	\$ -	\$ (6,725.00)	\$ -	\$ -	#DIV/0!	\$ (6,725.00)
10	4	0000	000	1321	000	0156	0000	Sum - B Swim	REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
10	4	0000	000	1321	000	0157	0000	Sum - G Swim	REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
10	4	0000	000	1321	000	0158	0000	Sum - B Track	REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
10	4	0000	000	1321	000	0159	0000	Sum - G Track	REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -

Fund	Type	Source	Object	Flex	Flex	Program	Flex	Description	Account Type	FY 26 Actuals 04/30/26	FY 26 Adopted Budget	Diff. Btw FY26 Budget v. Actual	FY 27 Budget	FY27 Budget v. F26 Budget \$ Inc (Dec)	FY27 Budget v. F26 Budget % Inc (Dec)	FY27 Budget v. FY26 Actual \$ Inc (Dec)
10	4	0000	000	1321	000	0160	0000	Sum - B Water Polo	REVENUE	\$ -	\$ -	#VALUE!	\$ -	\$ -	#DIV/0!	#VALUE!
10	4	0000	000	1321	000	0161	0000	Sum - G Water Polo	REVENUE	\$ -	\$ -	#VALUE!	\$ -	\$ -	#DIV/0!	#VALUE!
10	4	0000	000	1321	000	0162	0000	Sum - Baseball	REVENUE	\$ -	\$ -	#VALUE!	\$ -	\$ -	#DIV/0!	#VALUE!
10	4	0000	000	1321	000	0163	0000	Sum - Softball	REVENUE	\$ 300.00	\$ -	\$ (300.00)	\$ -	\$ -	#DIV/0!	\$ (300.00)
10	4	0000	000	1321	000	0164	0000	Sum - B Tennis	REVENUE	\$ -	\$ -	#VALUE!	\$ -	\$ -	#DIV/0!	#VALUE!
10	4	0000	000	1321	000	0165	0000	Sum - G Tennis	REVENUE	\$ -	\$ -	#VALUE!	\$ -	\$ -	#DIV/0!	#VALUE!
10	4	0000	000	1321	000	0166	0000	Sum - B Cross Country	REVENUE	\$ 115.00	\$ -	\$ (115.00)	\$ -	\$ -	#DIV/0!	\$ (115.00)
10	4	0000	000	1321	000	0167	0000	Sum - G Cross Country	REVENUE	\$ -	\$ -	#VALUE!	\$ -	\$ -	#DIV/0!	#VALUE!
10	4	0000	000	1321	000	0168	0000	Sum - B Golf	REVENUE	\$ 400.00	\$ -	\$ (400.00)	\$ -	\$ -	#DIV/0!	\$ (400.00)
10	4	0000	000	1321	000	0169	0000	Sum - G Golf	REVENUE	\$ -	\$ -	#VALUE!	\$ -	\$ -	#DIV/0!	#VALUE!
10	4	0000	000	1321	000	0170	0000	Sum - B Soccer	REVENUE	\$ 2,015.00	\$ -	\$ (2,015.00)	\$ -	\$ -	#DIV/0!	\$ (2,015.00)
10	4	0000	000	1321	000	0171	0000	Sum - G Soccer	REVENUE	\$ 420.00	\$ -	\$ (420.00)	\$ -	\$ -	#DIV/0!	\$ (420.00)
10	4	0000	000	1321	000	0172	0000	Sum - B Lacrosse	REVENUE	\$ -	\$ -	#VALUE!	\$ -	\$ -	#DIV/0!	#VALUE!
10	4	0000	000	1321	000	0173	0000	Sum - G Lacrosse	REVENUE	\$ 100.00	\$ -	\$ (100.00)	\$ -	\$ -	#DIV/0!	\$ (100.00)
10	4	0000	000	1321	000	0174	0000	Sum - Football	REVENUE	\$ 1,600.00	\$ -	\$ (1,600.00)	\$ -	\$ -	#DIV/0!	\$ (1,600.00)
10	4	0000	000	1321	000	0175	0000	Sum - G Gymnastics	REVENUE	\$ 500.00	\$ -	\$ (500.00)	\$ -	\$ -	#DIV/0!	\$ (500.00)
10	4	0000	000	1321	000	0176	0000	Sum - Badminton	REVENUE	\$ -	\$ -	#VALUE!	\$ -	\$ -	#DIV/0!	#VALUE!
10	4	0000	000	1321	000	0177	0000	Sum - Cheerleaders	REVENUE	\$ -	\$ -	#VALUE!	\$ -	\$ -	#DIV/0!	#VALUE!
10	4	0000	000	1321	000	0178	0000	Sum - Puppets	REVENUE	\$ 1,530.00	\$ -	\$ (1,530.00)	\$ -	\$ -	#DIV/0!	\$ (1,530.00)
10	4	0000	000	1321	000	0179	0000	Sum - Wrestling	REVENUE	\$ 225.00	\$ -	\$ (225.00)	\$ -	\$ -	#DIV/0!	\$ (225.00)
10	4	0000	000	1321	000	0184	0000	Sum - Weight Training	REVENUE	\$ -	\$ -	#VALUE!	\$ -	\$ -	#DIV/0!	#VALUE!
10	4	0000	000	1321	000	0185	0000	Sum - Jr High QB	REVENUE	\$ -	\$ -	#VALUE!	\$ -	\$ -	#DIV/0!	#VALUE!
10	4	0000	000	1321	000	0186	0000	Sum - B Swim Weights	REVENUE	\$ -	\$ -	#VALUE!	\$ -	\$ -	#DIV/0!	#VALUE!
10	4	0000	000	1321	000	0187	0000	Sum - G Swim Weights	REVENUE	\$ -	\$ -	#VALUE!	\$ -	\$ -	#DIV/0!	#VALUE!
10	4	0000	000	1321	000	0188	0000	Sum - Special Olympics	REVENUE	\$ -	\$ -	#VALUE!	\$ -	\$ -	#DIV/0!	#VALUE!
10	4	0000	000	1321	000	0400	0000	Sum - General Programs	REVENUE	\$ -	\$ 240,000.00	#VALUE!	\$ 240,000.00	\$ -	0.00%	#VALUE!
								SUBTOTAL		\$ 19,344.54	\$ 240,000.00	\$ 220,655.46	\$ 240,000.00	\$ -	0	\$ 220,655.46
10	4	0000	000	1510	000	0000	0000	Interest On Investments	REVENUE	\$ 275,687.00	\$ 183,268.00	\$ (92,419.00)	\$ 183,268.00	\$ -	0.00%	\$ (92,419.00)
10	4	0000	000	1520	000	0000	0000	Gain Or Loss On Sale Of Investments	REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
								SUBTOTAL		\$ 275,687.00	\$ 183,268.00	\$ (92,419.00)	\$ 183,268.00	\$ -	0.00%	\$ (92,419.00)
10	4	0000	000	1600	000	0000	0000	Food Service Commission - RB	REVENUE	\$ 70,261.61	\$ 82,000.00	\$ 11,738.39	\$ 82,000.00	\$ -	0.00%	\$ 11,738.39
10	4	0000	000	1602	000	0000	0000	Food Service Commission - Dist 94,95,106	REVENUE	\$ 29,095.06	\$ 27,000.00	\$ (2,095.06)	\$ 27,000.00	\$ -	0.00%	\$ (2,095.06)
10	4	0000	000	1604	000	0000	0000	Food Sales - IGA Dist 94,95	REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
								SUBTOTAL		\$ 99,356.67	\$ 109,000.00	\$ 9,643.33	\$ 109,000.00	\$ -	0.00%	\$ 9,643.33
10	4	0000	000	1711	000	0152	0000	Admissions - B Basketball	REVENUE	\$ 4,174.45	\$ 6,500.00	\$ 2,325.55	\$ 5,000.00	\$ (1,500.00)	-23.08%	\$ 825.55
10	4	0000	000	1711	000	0153	0000	Admissions - G Basketball	REVENUE	\$ 2,342.47	\$ 2,000.00	\$ (342.47)	\$ 2,500.00	\$ 500.00	25.00%	\$ 157.53
10	4	0000	000	1711	000	0154	0000	Admissions - B Volleyball	REVENUE	\$ 288.22	\$ 500.00	\$ 211.78	\$ 500.00	\$ -	0.00%	\$ 211.78
10	4	0000	000	1711	000	0155	0000	Admissions - G Volleyball	REVENUE	\$ 2,164.97	\$ 1,000.00	\$ (1,164.97)	\$ 2,000.00	\$ 1,000.00	100.00%	\$ (164.97)
10	4	0000	000	1711	000	0174	0000	Admissions - Football	REVENUE	\$ 13,890.29	\$ 16,000.00	\$ 2,109.71	\$ 14,500.00	\$ (1,500.00)	-9.38%	\$ 609.71

Fund	Type	Source	Object	Flex	Flex	Program	Flex	Description	Account Type	FY 26 Actuals 04/30/26	FY 26 Adopted Budget	Diff. Btw FY26 Budget v. Actual	FY 27 Budget	FY27 Budget v. F26 Budget \$ Inc (Dec)	FY27 Budget v. F26 Budget % Inc (Dec)	FY27 Budget v. FY26 Actual \$ Inc (Dec)
10	4	0000	000	1711	000	0175	0000	Admissions - G Gymnastics	REVENUE	\$ 733.96	\$ 450.00	\$ (283.96)	\$ 450.00	\$ -	0.00%	\$ (283.96)
10	4	0000	000	1711	000	0179	0000	Admissions - Wrestling	REVENUE	\$ 1,891.97	\$ 2,200.00	\$ 308.03	\$ 2,200.00	\$ -	0.00%	\$ 308.03
10	4	0000	000	1720	000	0097	0000	Fees - Credit Recovery	REVENUE	\$ 1,016.00	\$ 2,000.00	\$ 984.00	\$ 2,000.00	\$ -	0.00%	\$ 984.00
10	4	0000	000	1720	000	0098	0000	Fees - Misc	REVENUE	\$ -	\$ 1,400.00	\$ 1,400.00	\$ 500.00	\$ (900.00)	-64.29%	\$ 500.00
10	4	0000	000	1720	000	0099	0000	Fees - Band Uniforms	REVENUE	\$ 5,870.86	\$ 9,815.00	\$ 3,944.14	\$ 11,305.00	\$ 1,490.00	15.18%	\$ 5,434.14
10	4	0000	000	1720	000	0100	0000	Fees - Parking	REVENUE	\$ 24,755.00	\$ 23,000.00	\$ (1,755.00)	\$ 23,000.00	\$ -	0.00%	\$ (1,755.00)
10	4	0000	000	1720	000	0101	0000	Fees - Technology	REVENUE	\$ 126,330.70	\$ 140,000.00	\$ 13,669.30	\$ 140,000.00	\$ -	0.00%	\$ 13,669.30
10	4	0000	000	1720	000	0102	0000	Fees - Pay to Part Athletics	REVENUE	\$ 120,373.13	\$ 195,000.00	\$ 74,626.87	\$ 195,000.00	\$ -	0.00%	\$ 74,626.87
10	4	0000	000	1720	000	0103	0000	Fees - Pay to Part Activities	REVENUE	\$ 13,774.30	\$ 20,000.00	\$ 6,225.70	\$ 20,000.00	\$ -	0.00%	\$ 6,225.70
10	4	0000	000	1720	000	0104	0000	Fees - Age Group Gym	REVENUE	\$ 203,724.03	\$ 200,000.00	\$ (3,724.03)	\$ 200,000.00	\$ -	0.00%	\$ (3,724.03)
10	4	0000	000	1720	000	0105	0000	Fees - Swim Lessons	REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
10	4	0000	000	1720	000	0106	0000	Fees - Open Swim	REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
10	4	0000	000	1720	000	0107	0000	Fees - WET Class	REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
10	4	0000	000	1720	000	0108	0000	Fees - Math	REVENUE	\$ 8,113.98	\$ 11,269.00	\$ 3,155.02	\$ 11,214.90	\$ (54.10)	-0.48%	\$ 3,100.92
10	4	0000	000	1720	000	0109	0000	Fees - Social Science	REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
10	4	0000	000	1720	000	0110	0000	Fees - English	REVENUE	\$ 56,237.44	\$ 66,380.00	\$ 10,142.56	\$ 61,290.95	\$ (5,089.05)	-7.67%	\$ 5,053.51
10	4	0000	000	1720	000	0111	0000	Fees - World Language	REVENUE	\$ 15,951.30	\$ 17,331.00	\$ 1,379.70	\$ 18,760.75	\$ 1,429.75	8.25%	\$ 2,809.45
10	4	0000	000	1720	000	0112	0000	Fees - Science	REVENUE	\$ 20,281.84	\$ 22,622.00	\$ 2,340.16	\$ 22,711.15	\$ 89.15	0.39%	\$ 2,429.31
10	4	0000	000	1720	000	0113	0000	Fees - Applied Art	REVENUE	\$ 21,513.17	\$ 27,965.00	\$ 6,451.83	\$ 29,168.60	\$ 1,203.60	4.30%	\$ 7,655.43
10	4	0000	000	1720	000	0114	0000	Fees - Fine Arts	REVENUE	\$ 15,600.35	\$ 16,425.00	\$ 824.65	\$ 13,792.10	\$ (2,632.90)	-16.03%	\$ (1,808.25)
10	4	0000	000	1720	000	0115	0000	Fees - Wellness	REVENUE	\$ 40,515.37	\$ 48,994.00	\$ 8,478.63	\$ 43,719.75	\$ (5,274.25)	-10.77%	\$ 3,204.38
10	4	0000	000	1720	000	0116	0000	Fees - CAP	REVENUE	\$ 2,871.98	\$ 4,522.00	\$ 1,650.02	\$ 4,250.00	\$ (272.00)	-6.02%	\$ 1,378.02
10	4	0000	000	1720	000	0117	0000	Fees - Music Programs	REVENUE	\$ 6,515.47	\$ 2,260.00	\$ (4,255.47)	\$ 3,383.00	\$ 1,123.00	49.69%	\$ (3,132.47)
10	4	0000	000	1720	000	0118	0000	Fees - Schedule Changes	REVENUE	\$ 3,618.20	\$ 3,000.00	\$ (618.20)	\$ 3,000.00	\$ -	0.00%	\$ (618.20)
10	4	0000	000	1790	000	0000	0000	Fees - Credit Card	REVENUE	\$ 7,275.32	\$ 13,000.00	\$ 5,724.68	\$ 13,000.00	\$ -	0.00%	\$ 5,724.68
10	4	0000	000	1811	000	0000	0000	Registration Fees	REVENUE	\$ 268,084.99	\$ 265,000.00	\$ (3,084.99)	\$ 265,000.00	\$ -	0.00%	\$ (3,084.99)
10	4	0000	000	1829	000	0000	0000	Sale of Equipment	REVENUE	\$ -	\$ -	#VALUE!	\$ -	\$ -	#DIV/0!	#VALUE!
10	4	0000	000	1910	000	0000	0000	Rentals	REVENUE	\$ -	\$ -	#VALUE!	\$ -	\$ -	#DIV/0!	#VALUE!
10	4	0000	000	1920	000	0000	0000	Contributions And Donations From Private Sources	REVENUE	\$ -	\$ -	#VALUE!	\$ -	\$ -	#DIV/0!	#VALUE!
10	4	0000	000	1940	000	0000	0000	Services Provided To Other Districts (Reimb.)	REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
10	4	0000	000	1970	000	0000	0000	Fees - Drivers Ed	REVENUE	\$ 22,526.78	\$ 40,000.00	\$ 17,473.22	\$ 40,000.00	\$ -	0.00%	\$ 17,473.22
10	4	0000	000	1999	000	0000	0000	Other Local Revenues	REVENUE	\$ 25,452.20	\$ 30,000.00	\$ 4,547.80	\$ 30,000.00	\$ -	0.00%	\$ 4,547.80
								SUBTOTAL		\$1,035,888.74	\$ 1,188,633.00	\$ 152,744.26	\$ 1,178,246.20	\$ (10,386.80)	-0.87%	\$ 142,357.46
10	4	0000	000	3001	000	0000	0000	Evidence Based Funding	REVENUE	\$ 3,683,141.11	\$ 4,405,108.88	\$ 721,967.77	\$ 5,005,108.88	\$ 600,000.00	13.62%	\$ 1,321,967.77
10	4	0000	000	3100	000	0000	0000	Special Education Private Facility Tuition	REVENUE	\$ 291,972.03	\$ 475,000.00	\$ 183,027.97	\$ 475,000.00	\$ -	0.00%	\$ 183,027.97
10	4	0000	000	3105	000	0000	0000	Special Education Extraordinary	REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
10	4	0000	000	3110	000	0000	0000	Special Education Personnel	REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
10	4	0000	000	3120	000	0000	0000	Special Education Orphanage Individual	REVENUE	\$ 9,749.46	\$ -	\$ (9,749.46)	\$ -	\$ -	#DIV/0!	\$ (9,749.46)
10	4	0000	000	3145	000	0000	0000	Special Education Orphanage Summer School	REVENUE	\$ 2,855.00	\$ -	\$ (2,855.00)	\$ -	\$ -	#DIV/0!	\$ (2,855.00)
10	4	0000	000	3305	000	0000	0000	Bilingual Education -Downstate - Tpi And Tbe 3305	REVENUE	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	0.00%	\$ 5,000.00

Fund	Type	Source	Object	Flex	Flex	Program	Flex	Description	Account Type	FY 26 Actuals 04/30/26	FY 26 Adopted Budget	Diff. Btw FY26 Budget v. Actual	FY 27 Budget	FY27 Budget v. F26 Budget \$ Inc (Dec)	FY27 Budget v. F26 Budget % Inc (Dec)	FY27 Budget v. FY26 Actual \$ Inc (Dec)
10	4	0000	000	3370	000	0000	0000	Drivers Education	REVENUE	\$ 19,112.40	\$ 20,000.00	\$ 887.60	\$ 20,000.00	\$ -	0.00%	\$ 887.60
10	4	0000	000	3800	000	0000	0000	Library Grant	REVENUE	\$ -	\$ 1,600.00	\$ 1,600.00	\$ 1,485.00	\$ (115.00)	-7.19%	\$ 1,485.00
10	4	0000	000	3999	000	0000	0000	Other State Programs	REVENUE	\$ -	\$ -	#VALUE!	\$ -	\$ -	#DIV/0!	#VALUE!
								SUBTOTAL		\$323,688.89	\$ 501,600.00	\$ 177,911.11	\$ 501,485.00	\$ (115.00)	-0.02%	\$ 177,796.11
10	4	0000	000	4300	000	0000	0000	Title I - Low Income	REVENUE	\$ 144,633.00	\$ 139,592.00	\$ (5,041.00)	\$ 139,592.00	\$ -	0.00%	\$ (5,041.00)
10	4	0000	000	4400	000	0000	0000	Title IV - Safe And Drug-Free Schools - Formula	REVENUE	\$ 10,703.00	\$ 10,000.00	\$ (703.00)	\$ 10,000.00	\$ -	0.00%	\$ (703.00)
10	4	0000	000	4620	000	0000	0000	IDEA Flow Through	REVENUE	\$ 343,202.00	\$ 345,000.00	\$ 1,798.00	\$ 345,000.00	\$ -	0.00%	\$ 1,798.00
10	4	0000	000	4625	000	0000	0000	Fed Sped Ed - IDEA RM & BD	REVENUE	\$ 111,410.47	\$ 250,000.00	\$ 138,589.53	\$ 150,000.00	\$ (100,000.00)	-40.00%	\$ 38,589.53
10	4	0000	000	4720	000	0000	0000	Perkins - CTE	REVENUE	\$ 17,359.38	\$ 35,285.00	\$ 17,925.62	\$ 35,285.00	\$ -	0.00%	\$ 17,925.62
10	4	0000	000	4932	000	0000	0000	Title II - Teacher Quality	REVENUE	\$ 16,114.00	\$ 27,105.00	\$ 10,991.00	\$ 27,105.00	\$ -	0.00%	\$ 10,991.00
10	4	0000	000	4971	000	0000	0000	CTEI - Tech Enhancing Ed	REVENUE	\$ 56,250.14	\$ 62,823.00	\$ 6,572.86	\$ 62,823.00	\$ -	0.00%	\$ 6,572.86
10	4	0000	000	4991	000	0000	0000	Medicaid Matching Funds - Admin. Outreach	REVENUE	\$ 22,866.74	\$ 20,000.00	\$ (2,866.74)	\$ 20,000.00	\$ -	0.00%	\$ (2,866.74)
10	4	0000	000	4992	000	0000	0000	Medicaid Matching Funds - Fee For Service Program	REVENUE	\$ 3,127.24	\$ 15,000.00	\$ 11,872.76	\$ 15,000.00	\$ -	0.00%	\$ 11,872.76
10	4	0000	000	4998	000	0000	0000	Other Federal Funds	REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
								SUBTOTAL		\$725,665.97	\$ 904,805.00	\$ 179,139.03	\$ 804,805.00	\$ (100,000.00)	-11.05%	\$ 79,139.03
10	4	0000	000	7130	000	0000	0000	Transfer from WC	REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
10	4	0000	000	7140	000	0000	0000	Interest from Debt Service	REVENUE	\$ -	\$ 108,563.00	\$ 108,563.00	\$ 108,563.00	\$ -	0.00%	\$ 108,563.00
								SUBTOTAL		\$ -	\$ 108,563.00	\$ 108,563.00	\$ 108,563.00	\$ -	0.00%	\$ 108,563.00
								TOTAL EDUCATION FUND		\$ 26,607,264.34	\$ 29,617,584.88	\$ 3,010,320.54	\$ 30,168,984.08	\$ 551,399.20	1.86%	\$ 3,561,719.74
								OPERATIONS AND MAINTENANCE (O&M) FUND								
20	4	0000	000	1111	000	1111	0000	Oper and Maint Levy - Current	REVENUE	\$ 1,182,288.63	\$ 1,269,144.00	\$ 86,855.37	\$ 1,300,752.00	\$ 31,608.00	2.49%	\$ 118,463.37
20	4	0000	000	1111	000	1112	0000	Oper and Maint Levy - Prior Year	REVENUE	\$ 1,065,067.33	\$ 1,151,921.00	\$ 86,853.67	\$ 1,135,135.00	\$ (16,786.00)	-1.46%	\$ 70,067.67
20	4	0000	000	1111	000	1113	0000	Oper and Maint Levy - Tax Appeals	REVENUE	\$ 1,709.29	\$ (32,988.00)	\$ (34,697.29)	\$ (32,988.00)	\$ -	0.00%	\$ (34,697.29)
								SUBTOTAL		\$ 2,249,065.25	\$ 2,388,077.00	\$ 139,011.75	\$ 2,402,899.00	\$ 14,822.00	0.62%	\$ 153,833.75
20	4	0000	000	1230	000	0000	0000	Coporate Personal Property Replacement Taxes	REVENUE	\$ 421,612.75	\$ 559,215.00	\$ 137,602.25	\$ 559,215.00	\$ -	0.00%	\$ 137,602.25
20	4	0000	000	1500	000	0000	0000	Interest On Investments	REVENUE	\$ 107,935.00	\$ 75,545.00	\$ (32,390.00)	\$ 75,545.00	\$ -	0.00%	\$ (32,390.00)
20	4	0000	000	1829	000	0000	0000	Sale of Equipment	REVENUE	\$ -	\$ -	#VALUE!	\$ -	\$ -	#DIV/0!	#VALUE!
20	4	0000	000	1910	000	0000	0000	Rentals	REVENUE	\$ 75,945.50	\$ 90,000.00	\$ 14,054.50	\$ 85,000.00	\$ (5,000.00)	-5.56%	\$ 9,054.50
20	4	0000	000	1916	000	0000	0000	Cell Tower Rentals	REVENUE	\$ 91,921.61	\$ 75,000.00	\$ (16,921.61)	\$ 75,000.00	\$ -	0.00%	\$ (16,921.61)
20	4	0000	000	1999	000	0000	0000	Other Local Revenues	REVENUE	\$ 6,421.12	\$ 20,000.00	\$ 13,578.88	\$ 325,052.00	\$ 305,052.00	1525.26%	\$ 318,630.88
20	4	0000	000	3999	000	0000	0000	Other State Revenue	REVENUE	\$ -	\$ -	#VALUE!	\$ -	\$ -	#DIV/0!	#VALUE!
								SUBTOTAL		\$ 174,288.23	\$ 185,000.00	\$ 10,711.77	\$ 485,052.00	\$ 300,052.00	162.19%	\$ 310,763.77

Fund	Type	Source	Object	Flex	Flex	Program	Flex	Description	Account Type	FY 26 Actuals 04/30/26	FY 26 Adopted Budget	Diff. Btw FY26 Budget v. Actual	FY 27 Budget	FY27 Budget v. F26 Budget \$ Inc (Dec)	FY27 Budget v. F26 Budget % Inc (Dec)	FY27 Budget v. FY26 Actual \$ Inc (Dec)
TOTAL OPERATIONS & MAINTENANCE (O&M) FUND										\$ 2,952,901.23	\$ 3,207,837.00	\$ 254,935.77	\$ 3,522,711.00	\$ 314,874.00	9.82%	\$ 569,809.77
TRANSPORATION FUND																
40	4	0000	000	1113	000	1111	0000	Trans Levy - Current	REVENUE	\$ 365,402.24	\$ 392,569.00	\$ 27,166.76	\$ 402,349.00	\$ 9,780.00	2.49%	\$ 36,946.76
40	4	0000	000	1113	000	1112	0000	Trans Levy - Prior Year	REVENUE	\$ 329,451.15	\$ 356,310.00	\$ 26,858.85	\$ 351,120.00	\$ (5,190.00)	-1.46%	\$ 21,668.85
40	4	0000	000	1113	000	1113	0000	Trans Levy - Tax Appeals	REVENUE	\$ 529.31	\$ (3,500.00)	\$ (4,029.31)	\$ (3,500.00)	\$ (3,500.00)	100.00%	\$ (4,029.31)
40	4	0000	000	1510	000	0000	0000	Interest On Investments	REVENUE	\$ 54,795.00	\$ 50,595.00	\$ (4,200.00)	\$ 50,595.00	\$ -	0.00%	\$ (4,200.00)
40	4	0000	000	1999	000	0000	0000	Other Local Revenues	REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
40	4	0000	000	3500	000	0000	0000	Transportation - Regular/Vocational	REVENUE	\$ 94,098.29	\$ -	\$ (94,098.29)	\$ -	\$ -	#DIV/0!	\$ (94,098.29)
40	4	0000	000	3510	000	0000	0000	Transportation - Special Education	REVENUE	\$ 195,875.31	\$ 300,000.00	\$ 104,124.69	\$ 300,000.00	\$ -	0.00%	\$ 104,124.69
TOTAL TRANSPORTATION FUND										\$ 1,040,151.30	\$ 1,095,974.00	\$ 55,822.70	\$ 1,100,564.00	\$ 4,590.00	0.42%	\$ 60,412.70
WORKING CASH FUND																
70	4	0000	000	1510	000	0000	0000	Interest On Investments	REVENUE	\$ 297,671.00	\$ 88,356.00	\$ (209,315.00)	\$ 88,356.00	\$ -	0.00%	\$ (209,315.00)
70	4	0000	000	7210	000	0000	0000	Bond Proceeds	REVENUE	\$ 4,245,000.00	\$ 2,000,000.00	\$ (2,245,000.00)	\$ -	\$ (2,000,000.00)	-100.00%	\$ (4,245,000.00)
70	4	0000	000	7220	000	0000	0000	Bond Premium	REVENUE	\$ 336,333.05	\$ -	\$ (336,333.05)	\$ -	\$ -	#DIV/0!	\$ (336,333.05)
TOTAL WORKING CASH FUND										\$ 4,879,004.05	\$ 2,088,356.00	\$ (2,790,648.05)	\$ 88,356.00	\$ (2,000,000.00)	-95.77%	\$ (4,790,648.05)
TOTAL OF 4 OPERATIONAL FUNDS										\$ 35,479,320.92	\$ 36,009,751.88	\$ 530,430.96	\$ 34,880,615.08	\$ (1,129,136.80)	-3.14%	\$ (598,705.84)
DEBT SERVICE FUND																
30	4	0000	000	1112	000	1111	0000	Debt Service Levy - Current	REVENUE	\$ 2,616,742.55	\$ 2,502,222.00	\$ (114,520.55)	\$ 2,398,678.00	\$ (103,544.00)	-4.14%	\$ (218,064.55)
30	4	0000	000	1112	000	1112	0000	Debt Service Levy - Prior Year	REVENUE	\$ 2,556,647.95	\$ 2,532,955.00	\$ (23,692.95)	\$ 2,333,846.00	\$ (199,109.00)	-7.86%	\$ (222,801.95)
30	4	0000	000	1112	000	1113	0000	Debt Service - Tax Appeals	REVENUE	\$ 4,636.36	\$ (39,200.00)	\$ (43,836.36)	\$ (39,200.00)	\$ -	0.00%	\$ (43,836.36)
30	4	0000	000	1510	000	0000	0000	Interest On Investments	REVENUE	\$ 136,004.00	\$ 108,563.00	\$ (27,441.00)	\$ 108,563.00	\$ -	0.00%	\$ (27,441.00)
30	4	0000	000	7210	000	0000	0000	Bond Sold	REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
30	4	0000	000	7220	000	0000	0000	Bond Premium	REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
30	4	0000	000	7230	000	0000	0000	Accrued Interest On Bonds Sold	REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
TOTAL DEBT SERVICE										\$ 5,314,030.86	\$ 5,104,540.00	\$ (209,490.86)	\$ 4,801,887.00	\$ (302,653.00)	-5.93%	\$ (512,143.86)
MUNICIPAL RETIREMENT/SOCIAL SECURITY FUND																
50	4	0000	000	1114	000	1111	0000	IMRF Levy - Current	REVENUE	\$ 130,847.28	\$ 140,813.00	\$ 9,965.72	\$ 144,321.00	\$ 3,508.00	2.49%	\$ 13,473.72
50	4	0000	000	1114	000	1112	0000	IMRF Levy - Prior Year	REVENUE	\$ 118,175.82	\$ 127,807.00	\$ 9,631.18	\$ 125,945.00	\$ (1,862.00)	-1.46%	\$ 7,769.18
50	4	0000	000	1114	000	1113	0000	IMRF - Tax Appeals	REVENUE	\$ 189.65	\$ (3,300.00)	\$ (3,489.65)	\$ (3,300.00)	\$ -	0.00%	\$ (3,489.65)
50	4	0000	000	1230	000	0000	0000	Coporate Personal Property Replacement Taxes	REVENUE	\$ 10,052.90	\$ 9,500.00	\$ (552.90)	\$ 9,500.00	\$ -	0.00%	\$ (552.90)
50	4	0000	000	1510	000	0000	0000	Interest On Investments	REVENUE	\$ 30,889.00	\$ 6,354.00	\$ (24,535.00)	\$ 6,354.00	\$ -	0.00%	\$ (24,535.00)
50	4	0000	000	7130	000	0000	0000	Permantent Transfer Among Funds	REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
51	4	0000	000	1150	000	1111	0000	SS/Med Levy - Current	REVENUE	\$ 210,151.12	\$ 226,153.00	\$ 16,001.88	\$ 231,785.00	\$ 5,632.00	2.49%	\$ 21,633.88

Fund	Type	Source	Object	Flex	Flex	Program	Flex	Description	Account Type	FY 26 Actuals 04/30/26	FY 26 Adopted Budget	Diff. Btw FY26 Budget v. Actual	FY 27 Budget	FY27 Budget v. F26 Budget \$ Inc (Dec)	FY27 Budget v. F26 Budget % Inc (Dec)	FY27 Budget v. FY26 Actual \$ Inc (Dec)
51	4	0000	000	1150	000	1112	0000	SS/Med Levy - Prior Year	REVENUE	\$ 189,785.09	\$ 205,265.00	\$ 15,479.91	\$ 202,273.00	\$ (2,992.00)	-1.46%	\$ 12,487.91
51	4	0000	000	1150	000	1113	0000	SS/Med Levy - Tax Appeals	REVENUE	\$ 304.58	\$ (3,000.00)	\$ (3,304.58)	\$ (3,000.00)	\$ -	0.00%	\$ (3,304.58)
51	4	0000	000	1510	000	0000	0000	Interest On Investments	REVENUE	\$ -	\$ 1,540.00	\$ 1,540.00	\$ 1,540.00	\$ -	0.00%	\$ 1,540.00
TOTAL MUNICIPAL RETIREMENT/SOCIAL SECURITY FUND										\$ 690,395.44	\$ 711,132.00	\$ 20,736.56	\$ 715,418.00	\$ 4,286.00	0.60%	\$ 25,022.56
CAPITAL PROJECTS FUND																
60	4	0000	000	1510	000	0000	0000	Interest On Investments	REVENUE	\$ 33,319.00	\$ 5,000.00	\$ (28,319.00)	\$ 5,000.00	\$ -	0.00%	\$ (28,319.00)
60	4	0000	000	1920	000	0000	0000	Contributions And Donations From Private Sources	REVENUE	\$ -	\$ -	#VALUE!	\$ -	\$ -	#DIV/0!	#VALUE!
60	4	0000	000	1999	000	0000	0000	Other Local Revenues	REVENUE	\$ -	\$ -	#VALUE!	\$ -	\$ -	#DIV/0!	#VALUE!
60	4	0000	000	3999	000	0000	0000	Other State Revenue	REVENUE	\$ -	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	#DIV/0!	\$ 50,000.00
60	4	0000	000	7130	000	0000	0000	Transfer from WC	REVENUE	\$ -	\$ 2,000,000.00	#VALUE!	\$ (2,000,000.00)	\$ (2,000,000.00)	-100.00%	#VALUE!
60	4	0000	000	7210	000	0000	0000	Bond Proceeds	REVENUE	\$ -	\$ -	#VALUE!	\$ -	\$ -	#DIV/0!	#VALUE!
60	4	0000	000	7220	000	0000	0000	Bond Premium	REVENUE	\$ -	\$ -	#VALUE!	\$ -	\$ -	#DIV/0!	#VALUE!
TOTAL CAPITAL PROJECTS FUND										\$ 33,319.00	\$ 2,005,000.00	\$ 1,971,681.00	\$ 55,000.00	\$ (1,950,000.00)	-97.26%	\$ 21,681.00
LIFE SAFETY FUND																
90	4	0000	000	1510	000	0000	0000	Interest On Investments	REVENUE	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00	#DIV/0!	\$ 500.00
90	4	0000	000	7210	000	0000	0000	Bond Proceeds	REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
90	4	0000	000	7220	000	0000	0000	Bond Premium	REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
TOTAL LIFE SAFETY FUND										\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00	#DIV/0!	\$ 500.00
TOTAL REVENUE OF ALL FUNDS										\$ 41,517,066.22	\$ 43,830,423.88	\$ 2,313,357.66	\$ 40,453,420.08	\$ (3,377,003.80)	-7.70%	\$ (1,063,646.14)

Fund	Type	Function	Object	Flex	Flex	Program	Flex	Description	Account Type	FY 26 Actuals 04/30/26	FY 26 Adopted Budget	Diff. Btw FY26 Budget v. Actual	FY 27 Budget	FY27 Budget v. FY26 Budget \$ Inc (Dec)	FY27 Budget v. FY26 Budget % Inc (Dec)
EDUCATION FUND															
10	5	1100	122	0000	000	0400	0000	Stipends - General	EXPENDITURE	\$ 178,186.84	\$ 245,000.00	\$ 66,813.16	\$ 245,000.00	\$ -	0.00%
10	5	1100	127	0000	000	0400	0000	Substitutes	EXPENDITURE	\$ 241,595.44	\$ 315,000.00	\$ 73,404.56	\$ 315,000.00	\$ -	0.00%
10	5	1100	211	0000	000	0400	0000	Teachers Retirement	EXPENDITURE	\$ 68,057.25	\$ 85,000.00	\$ 16,942.75	\$ 85,000.00	\$ -	0.00%
10	5	1100	217	0000	000	0400	0000	THIS BD Share	EXPENDITURE	\$ 76,797.38	\$ 95,000.00	\$ 18,202.62	\$ 95,000.00	\$ -	0.00%
10	5	1100	221	0000	000	0400	0000	Life Insurance	EXPENDITURE	\$ 8,037.80	\$ 10,000.00	\$ 1,962.20	\$ 10,000.00	\$ -	0.00%
10	5	1100	222	0000	000	0400	0000	Medical Insurance	EXPENDITURE	\$ 1,898,452.50	\$ 2,258,427.00	\$ 359,974.50	\$ 2,619,775.00	\$ 361,348.00	16.00%
10	5	1100	223	0000	000	0400	0000	Dental Insurance	EXPENDITURE	\$ 123,852.38	\$ 150,000.00	\$ 26,147.62	\$ 157,500.00	\$ 7,500.00	5.00%
10	5	1100	230	0000	000	0400	0000	Tuition Reimbursement	EXPENDITURE	\$ 77,862.42	\$ 80,000.00	\$ 2,137.58	\$ 80,000.00	\$ -	0.00%
10	5	1100	342	0000	000	0400	0000	Postage	EXPENDITURE	\$ 6,482.81	\$ 7,781.00	\$ 1,298.19	\$ 7,781.00	\$ -	0.00%
10	5	1100	360	0000	000	0400	0000	Printing & Binding	EXPENDITURE	\$ 18,160.37	\$ 24,500.00	\$ 6,339.63	\$ 24,500.00	\$ -	0.00%
10	5	1100	362	0000	000	0400	0000	Copiers	EXPENDITURE	\$ 54,693.69	\$ 67,500.00	\$ 12,806.31	\$ 65,500.00	\$ (2,000.00)	-2.96%
10	5	1100	390	0000	000	0400	0000	Paid Service	EXPENDITURE	\$ 8,877.12	\$ 13,000.00	\$ 4,122.88	\$ 13,000.00	\$ -	0.00%
10	5	1100	394	0000	000	0400	0000	Crossing Guard	EXPENDITURE	\$ 6,023.89	\$ 12,000.00	\$ 5,976.11	\$ 12,000.00	\$ -	0.00%
10	5	1100	410	0000	000	0400	0000	General Supplies	EXPENDITURE	\$ 5,129.50	\$ 4,000.00	\$ (1,129.50)	\$ 7,000.00	\$ 3,000.00	75.00%
10	5	1100	412	0000	000	0400	0000	Paper	EXPENDITURE	\$ 26,530.81	\$ 30,000.00	\$ 3,469.19	\$ 30,000.00	\$ -	0.00%
10	5	1100	420	0000	000	0400	0000	Textbooks	EXPENDITURE	\$ 191,675.87	\$ 175,000.00	\$ (16,675.87)	\$ 15,000.00	\$ (160,000.00)	-91.43%
10	5	1100	640	0000	000	0400	0000	Dues And Fees	EXPENDITURE	\$ 2,173.12	\$ 3,500.00	\$ 1,326.88	\$ 3,500.00	\$ -	0.00%
SUBTOTAL										\$ 2,992,589.19	\$ 3,575,708.00	\$ 583,118.81	\$ 3,785,556.00	\$ 209,848.00	5.87%
10	5	1100	332	0000	000	0401	0000	All State Travel	EXPENDITURE	\$ 24,670.38	\$ 25,000.00	\$ 329.62	\$ 30,000.00	\$ 5,000.00	20.00%
10	5	1100	410	0000	000	0401	0000	All State Supplies	EXPENDITURE	\$ 56.00	\$ 5,000.00	\$ 4,944.00	\$ 500.00	\$ (4,500.00)	-90.00%
10	5	1100	640	0000	000	0401	0000	All State Dues and Fees	EXPENDITURE	\$ 2,522.22	\$ 2,000.00	\$ (522.22)	\$ 3,000.00	\$ 1,000.00	50.00%
SUBTOTAL										\$ 27,248.60	\$ 32,000.00	\$ 4,751.40	\$ 33,500.00	\$ 1,500.00	4.69%
10	5	1100	120	0000	000	0410	0000	Cert Salaries - English	EXPENDITURE	\$ 1,587,996.82	\$ 1,919,091.00	\$ 331,094.18	\$ 1,981,414.00	\$ 62,323.00	3.25%
10	5	1100	122	0000	000	0410	0000	Stipends-English	EXPENDITURE	\$ 7,500.00	\$ 9,000.00	\$ 1,500.00	\$ 9,000.00	\$ -	0.00%
10	5	1100	410	0000	000	0410	0000	Supplies Dept -English	EXPENDITURE	\$ 1,751.02	\$ 4,500.00	\$ 2,748.98	\$ 4,500.00	\$ -	0.00%
10	5	1100	411	0000	000	0410	0000	Supplies Student -English	EXPENDITURE	\$ 62,943.04	\$ 78,097.00	\$ 15,153.96	\$ 72,107.00	\$ (5,990.00)	-7.67%
SUBTOTAL										\$ 1,660,190.88	\$ 2,010,688.00	\$ 350,497.12	\$ 2,067,021.00	\$ 56,333.00	2.80%
10	5	1100	120	0000	000	0420	0000	Cert Salaries - For Lang	EXPENDITURE	\$ 789,852.11	\$ 946,851.00	\$ 156,998.89	\$ 994,789.00	\$ 47,938.00	5.06%
10	5	1100	122	0000	000	0420	0000	Stipends - For Lang	EXPENDITURE	\$ 5,000.00	\$ 6,000.00	\$ 1,000.00	\$ 6,000.00	\$ -	0.00%
10	5	1100	410	0000	000	0420	0000	Supplies Dept - For Lang	EXPENDITURE	\$ 2,088.49	\$ 3,500.00	\$ 1,411.51	\$ 3,500.00	\$ -	0.00%
10	5	1100	411	0000	000	0420	0000	Supplies Student - For Lang	EXPENDITURE	\$ 5,065.82	\$ 20,390.00	\$ 15,324.18	\$ 21,655.00	\$ 1,265.00	6.20%

Fund	Type	Function	Object	Flex	Flex	Program	Flex	Description	Account Type	FY 26 Actuals 04/30/26	FY 26 Adopted Budget	Diff. Btw FY26 Budget v. Actual	FY 27 Budget	FY27 Budget v. FY26 Budget \$ Inc (Dec)	FY27 Budget v. FY26 Budget % Inc (Dec)
								SUBTOTAL		\$ 802,006.42	\$ 976,741.00	\$ 174,734.58	\$ 1,025,944.00	\$ 49,203.00	5.04%
10	5	1100	120	0000	000	0430	0000	Cert Salaries - Math	EXPENDITURE	\$ 1,711,441.34	\$ 2,052,232.00	\$ 340,790.66	\$ 1,893,949.00	\$ (158,283.00)	-7.71%
10	5	1100	122	0000	000	0430	0000	Stipends - Math	EXPENDITURE	\$ 7,500.00	\$ 9,000.00	\$ 1,500.00	\$ 9,000.00	\$ -	0.00%
10	5	1100	410	0000	000	0430	0000	Supplies Dept - Math	EXPENDITURE	\$ 1,758.61	\$ 2,000.00	\$ 241.39	\$ 2,500.00	\$ 500.00	25.00%
								SUBTOTAL		\$ 1,720,699.95	\$ 2,063,232.00	\$ 342,532.05	\$ 1,905,449.00	\$ (157,783.00)	-7.65%
10	5	1100	120	0000	000	0440	0000	Cert Salaries - Science	EXPENDITURE	\$ 1,367,884.97	\$ 1,644,607.00	\$ 276,722.03	\$ 1,666,458.00	\$ 21,851.00	1.33%
10	5	1100	122	0000	000	0440	0000	Stipends - Science	EXPENDITURE	\$ 5,000.00	\$ 6,000.00	\$ 1,000.00	\$ 6,000.00	\$ -	0.00%
10	5	1100	410	0000	000	0440	0000	Suplies Dept - Science	EXPENDITURE	\$ 2,429.95	\$ 5,500.00	\$ 3,070.05	\$ 5,500.00	\$ -	0.00%
10	5	1100	411	0000	000	0440	0000	Supplies Student - Science	EXPENDITURE	\$ 16,761.79	\$ 27,916.00	\$ 11,154.21	\$ 26,719.00	\$ (1,197.00)	-4.29%
								SUBTOTAL		\$ 1,392,076.71	\$ 1,684,023.00	\$ 291,946.29	\$ 1,704,677.00	\$ 20,654.00	1.23%
10	5	1100	120	0000	000	0450	0000	Cert Salaries - Soc Science	EXPENDITURE	\$ 1,110,949.97	\$ 1,385,588.00	\$ 274,638.03	\$ 1,400,844.00	\$ 15,256.00	1.10%
10	5	1100	122	0000	000	0450	0000	Stipends - Soc Science	EXPENDITURE	\$ 5,000.00	\$ 6,000.00	\$ 1,000.00	\$ 6,000.00	\$ -	0.00%
10	5	1100	410	0000	000	0450	0000	Supplies Dept - Soc Science	EXPENDITURE	\$ 1,577.71	\$ 2,000.00	\$ 422.29	\$ 2,000.00	\$ -	0.00%
								SUBTOTAL		\$ 1,117,527.68	\$ 1,393,588.00	\$ 276,060.32	\$ 1,408,844.00	\$ 15,256.00	1.09%
10	5	1100	122	0000	000	0460	0000	Stipends - Testing	EXPENDITURE	\$ 21,044.00	\$ 26,000.00	\$ 4,956.00	\$ 26,000.00	\$ -	0.00%
10	5	1100	390	0000	000	0460	0000	Paid Service - Testing	EXPENDITURE	\$ 6,387.50	\$ 8,000.00	\$ 1,612.50	\$ 8,000.00	\$ -	0.00%
10	5	1100	410	0000	000	0460	0000	Supplies Dept - Testing	EXPENDITURE	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%
10	5	1100	411	0000	000	0460	0000	Supplies Student - CAP	EXPENDITURE	\$ 2,999.15	\$ 5,320.00	\$ 2,320.85	\$ 4,250.00	\$ (1,070.00)	-20.11%
								SUBTOTAL		\$ 30,430.65	\$ 40,820.00	\$ 10,389.35	\$ 39,750.00	\$ (1,070.00)	-2.62%
10	5	1100	323	0000	000	0470	0000	Repairs - Auditorium	EXPENDITURE	\$ 242.29	\$ 500.00	\$ 257.71	\$ 500.00	\$ -	0.00%
10	5	1100	410	0000	000	0470	0000	Supplies - Auditorium	EXPENDITURE	\$ 953.21	\$ 2,000.00	\$ 1,046.79	\$ 2,000.00	\$ -	0.00%
								SUBTOTAL		\$ 1,195.50	\$ 2,500.00	\$ 1,304.50	\$ 2,500.00	\$ -	0.00%
10	5	1100	323	0000	000	0510	0000	Art - Repairs	EXPENDITURE	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
10	5	1100	410	0000	000	0510	0000	Supplies Dept - Art	EXPENDITURE	\$ 4,833.98	\$ 6,500.00	\$ 1,666.02	\$ 7,500.00	\$ 1,000.00	15.38%
10	5	1100	411	0000	000	0510	0000	Supplies Student - Art	EXPENDITURE	\$ 19,641.02	\$ 19,325.00	\$ (316.02)	\$ 16,226.00	\$ (3,099.00)	-16.04%
10	5	1100	640	0000	000	0510	0000	Dues and Fees - Art	EXPENDITURE	\$ -	\$ 330.00	#VALUE!	\$ 330.00	\$ -	0.00%
10	5	1100	700	0000	000	0510	0000	Non Capital - Art	EXPENDITURE	\$ -	\$ 1,000.00	#VALUE!	\$ 1,000.00	\$ -	0.00%
								SUBTOTAL		\$ 24,475.00	\$ 28,155.00	\$ 3,680.00	\$ 26,056.00	\$ (2,099.00)	-7.46%

Fund	Type	Function	Object	Flex	Flex	Program	Flex	Description	Account Type	FY 26 Actuals 04/30/26	FY 26 Adopted Budget	Diff. Btw FY26 Budget v. Actual	FY 27 Budget	FY27 Budget v. FY26 Budget \$ Inc (Dec)	FY27 Budget v. FY26 Budget % Inc (Dec)
10	5	1100	120	0000	000	0520	0000	Cert Salaries - Fine Arts	EXPENDITURE	\$ 412,913.48	\$ 490,150.00	\$ 77,236.52	\$ 418,782.00	\$ (71,368.00)	-14.56%
10	5	1100	122	0000	000	0520	0000	Stipends - Fine Arts	EXPENDITURE	\$ 5,000.00	\$ 6,000.00	\$ 1,000.00	\$ 6,000.00	\$ -	0.00%
10	5	1100	410	0000	000	0520	0000	Supplies Dept - Fine Arts	EXPENDITURE	\$ -	\$ 450.00	\$ 450.00	\$ 450.00	\$ -	0.00%
								SUBTOTAL		\$ 417,913.48	\$ 496,600.00	\$ 78,686.52	\$ 425,232.00	\$ (71,368.00)	-14.37%
												\$ -		\$ -	#DIV/0!
10	5	1100	122	0000	000	0530	0000	Stipend - Orchesis	EXPENDITURE	\$ 4,779.52	\$ 5,377.00	\$ 597.48	\$ 5,485.00	\$ 108.00	2.01%
10	5	1100	310	0000	000	0530	0000	Professional Service - Dance	EXPENDITURE	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	0.00%
10	5	1100	333	0000	000	0530	0000	Staff Development - Dance	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1100	410	0000	000	0530	0000	Supplies Dept - Dance	EXPENDITURE	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	0.00%
10	5	1100	411	0000	000	0530	0000	Supplies Student - Dance	EXPENDITURE	\$ -	\$ 1,730.00	\$ 1,730.00	\$ 3,990.00	\$ 2,260.00	130.64%
10	5	1100	540	0000	000	0530	0000	Capital - Dance	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1100	700	0000	000	0530	0000	Non Capital - Dance	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
								SUBTOTAL		\$ 4,779.52	\$ 8,107.00	\$ 3,327.48	\$ 10,475.00	\$ 2,368.00	29.21%
10	5	1100	310	0000	000	0540	0000	Paid Service - Vocal Music	EXPENDITURE	\$ 800.00	\$ 1,500.00	\$ 700.00	\$ 1,500.00	\$ -	0.00%
10	5	1100	323	0000	000	0540	0000	Repairs - Vocal Music	EXPENDITURE	\$ 830.00	\$ 1,500.00	\$ 670.00	\$ 1,500.00	\$ -	0.00%
10	5	1100	410	0000	000	0540	0000	Supplies Dept - Vocal Music	EXPENDITURE	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	0.00%
10	5	1100	411	0000	000	0540	0000	Supplies Student - Vocal Music	EXPENDITURE	\$ 718.80	\$ 935.00	\$ 216.20	\$ 1,190.00	\$ 255.00	27.27%
10	5	1100	540	0000	000	0540	0000	Capital - Vocal Music	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1100	640	0000	000	0540	0000	Dues and Fees - Vocal Music	EXPENDITURE	\$ 870.00	\$ 1,200.00	\$ 330.00	\$ 1,200.00	\$ -	0.00%
								SUBTOTAL		\$ 3,218.80	\$ 8,135.00	\$ 4,916.20	\$ 8,390.00	\$ 255.00	3.13%
10	5	1100	122	0000	000	0550	0000	Stipends - Music	EXPENDITURE	\$ 22,386.28	\$ 26,395.00	\$ 4,008.72	\$ 27,641.00	\$ 1,246.00	4.72%
10	5	1100	310	0000	000	0550	0000	Paid Service - Music	EXPENDITURE	\$ 2,093.00	\$ 1,500.00	\$ (593.00)	\$ 2,500.00	\$ 1,000.00	66.67%
10	5	1100	323	0000	000	0550	0000	Repairs - Music	EXPENDITURE	\$ 4,349.80	\$ 4,000.00	\$ (349.80)	\$ 4,000.00	\$ -	0.00%
10	5	1100	410	0000	000	0550	0000	Supplies Dept - Music	EXPENDITURE	\$ 5,870.09	\$ 7,500.00	\$ 1,629.91	\$ 7,500.00	\$ -	0.00%
10	5	1100	411	0000	000	0550	0000	Supplies Student - Music	EXPENDITURE	\$ 2,479.49	\$ 1,728.00	\$ (751.49)	\$ 2,790.00	\$ 1,062.00	61.46%
10	5	1100	540	0000	000	0550	0000	Capital - Music	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1100	640	0000	000	0550	0000	Dues and Fees - Music	EXPENDITURE	\$ 560.00	\$ 1,500.00	\$ 940.00	\$ 1,500.00	\$ -	0.00%
10	5	1100	700	0000	000	0550	0000	Non Capital - Music	EXPENDITURE	\$ -	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ -	0.00%
10	5	1100	419	0000	000	0551	0000	Band Uniforms	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
								SUBTOTAL		\$ 37,738.66	\$ 57,623.00	\$ 19,884.34	\$ 60,931.00	\$ 3,308.00	5.74%
10	5	1100	120	0000	000	0560	0000	Cert Salaries - Wellness	EXPENDITURE	\$ 753,337.04	\$ 974,644.00	\$ 221,306.96	\$ 1,060,344.00	\$ 85,700.00	8.79%
10	5	1100	122	0000	000	0560	0000	Stipend - Wellness	EXPENDITURE	\$ 5,000.00	\$ 6,000.00	\$ 1,000.00	\$ 6,000.00	\$ -	0.00%

Fund	Type	Function	Object	Flex	Flex	Program	Flex	Description	Account Type	FY 26 Actuals 04/30/26	FY 26 Adopted Budget	Diff. Btw FY26 Budget v. Actual	FY 27 Budget	FY27 Budget v. FY26 Budget \$ Inc (Dec)	FY27 Budget v. FY26 Budget % Inc (Dec)
10	5	1100	410	0000	000	0710	0000	Supplies - Drama	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1100	640	0000	000	0710	0000	Dues and Fees - Drama	EXPENDITURE	\$ 6,587.52	\$ 6,600.00	\$ 12.48	\$ 6,600.00	\$ -	0.00%
								SUBTOTAL		\$ 43,352.52	\$ 43,363.00	\$ 10.48	\$ 44,546.00	\$ 1,183.00	2.73%
10	5	1200	110	0000	000	0123	0000	Admin Salaries - SPED Office	EXPENDITURE	\$ 103,047.00	\$ 123,656.40	\$ 20,609.40	\$ 127,366.00	\$ 3,709.60	3.00%
10	5	1200	113	0000	000	0123	0000	Classified Salaries - SPED Office	EXPENDITURE	\$ 49,709.97	\$ 61,943.00	\$ 12,233.03	\$ 54,080.00	\$ (7,863.00)	-12.69%
10	5	1200	124	0000	000	0123	0000	Admin Perf Incentive - SPED DIR	EXPENDITURE	\$ 4,000.00	\$ 5,000.00	\$ 1,000.00	\$ 5,000.00	\$ -	0.00%
10	5	1200	211	0000	000	0123	0000	TRS Board Paid - SPED Dir	EXPENDITURE	\$ 10,587.00	\$ 12,750.00	\$ 2,163.00	\$ 13,500.00	\$ 750.00	5.88%
10	5	1200	323	0000	000	0123	0000	Repairs - SPED Office	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1200	333	0000	000	0123	0000	Professional Development -SPED Office	EXPENDITURE		\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1200	410	0000	000	0123	0000	Supplies - SPED Office	EXPENDITURE		\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1200	413	0000	000	0123	0000	Catering - SPED Office	EXPENDITURE	\$ 684.35	\$ 1,650.00	\$ 965.65	\$ 1,650.00	\$ -	0.00%
10	5	1200	640	0000	000	0123	0000	Dues and Fees - SPED Office	EXPENDITURE		\$ 500.00	\$ 500.00	\$ 500.00	\$ -	0.00%
								SUBTOTAL		\$ 168,028.32	\$ 205,499.40	\$ 37,471.08	\$ 202,096.00	\$ (3,403.40)	-1.66%
10	5	1200	113	0000	000	0120	0000	Classified Salaries - SPED	EXPENDITURE	\$ 526,385.93	\$ 679,419.00	\$ 153,033.07	\$ 710,150.00	\$ 30,731.00	4.52%
10	5	1200	114	0000	000	0120	0000	Interns - SPED	EXPENDITURE	\$ 7,500.00	\$ 9,000.00	\$ 1,500.00	\$ 9,000.00	\$ -	0.00%
10	5	1200	120	0000	000	0120	0000	Cert Salaries - SPED	EXPENDITURE	\$ 1,618,538.76	\$ 1,896,575.00	\$ 278,036.24	\$ 1,994,589.00	\$ 98,014.00	5.17%
10	5	1200	122	0000	000	0120	0000	Stipends - SPED	EXPENDITURE	\$ 7,500.00	\$ 9,000.00	\$ 1,500.00	\$ 9,000.00	\$ -	0.00%
10	5	1200	211	0000	000	0120	0000	TRS - SPED	EXPENDITURE	\$ 9,404.16	\$ 13,500.00	\$ 4,095.84	\$ 16,500.00	\$ 3,000.00	22.22%
10	5	1200	217	0000	000	0120	0000	THIS - SPED	EXPENDITURE	\$ 10,862.94	\$ 14,500.00	\$ 3,637.06	\$ 14,500.00	\$ -	0.00%
10	5	1200	221	0000	000	0120	0000	Life Ins - SPED	EXPENDITURE	\$ 1,560.30	\$ 2,250.00	\$ 689.70	\$ 2,250.00	\$ -	0.00%
10	5	1200	222	0000	000	0120	0000	Medical Ins - SPED	EXPENDITURE	\$ 455,171.08	\$ 565,465.00	\$ 110,293.92	\$ 650,284.00	\$ 84,819.00	15.00%
10	5	1200	223	0000	000	0120	0000	Dental Ins - SPED	EXPENDITURE	\$ 28,659.11	\$ 36,000.00	\$ 7,340.89	\$ 38,000.00	\$ 2,000.00	5.56%
10	5	1200	310	0000	000	0120	0000	Paid Service - SPED	EXPENDITURE	\$ 84,122.42	\$ 65,000.00	\$ (19,122.42)	\$ 65,000.00	\$ -	0.00%
10	5	1200	323	0000	000	0120	0000	Repairs - SPED	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1200	333	0000	000	0120	0000	Staff Development - SPED	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1200	410	0000	000	0120	0000	Supplies Dept - SPED	EXPENDITURE	\$ 5,186.20	\$ 13,000.00	\$ 7,813.80	\$ 13,000.00	\$ -	0.00%
10	5	1200	411	0000	000	0120	0000	Supplies Student - SPED	EXPENDITURE	\$ 1,813.89	\$ 1,740.00	\$ (73.89)	\$ 1,740.00	\$ -	0.00%
10	5	1200	413	0000	000	0120	0000	Catering - SPED	EXPENDITURE	\$ 22.36	\$ -	\$ (22.36)	\$ -	\$ -	#DIV/0!
10	5	1200	420	0000	000	0120	0000	Textbooks - SPED	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1200	470	0000	000	0120	0000	Software - SPED	EXPENDITURE	\$ 499.99	\$ 5,000.00	\$ 4,500.01	\$ 5,000.00	\$ -	0.00%
10	5	1200	700	0000	000	0120	0000	Non Capital - SPED	EXPENDITURE	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	0.00%
10	5	1200	540	0000	000	0120	0000	Capital - SPED	EXPENDITURE	\$ -		\$ -	\$ -	\$ -	#DIV/0!
10	5	1200	640	0000	000	0120	0000	Dues and Fees - SPED	EXPENDITURE	\$ 49.99	\$ 425.00	\$ 375.01	\$ 425.00	\$ -	0.00%

Fund	Type	Function	Object	Flex	Flex	Program	Flex	Description	Account Type	FY 26 Actuals 04/30/26	FY 26 Adopted Budget	Diff. Btw FY26 Budget v. Actual	FY 27 Budget	FY27 Budget v. FY26 Budget \$ Inc (Dec)	FY27 Budget v. FY26 Budget % Inc (Dec)
								SUBTOTAL		\$ 2,757,277.13	\$ 3,313,874.00	\$ 556,596.87	\$ 3,532,438.00	\$ 218,564.00	6.60%
10	5	1400	120	0000	000	0140	0000	Cert Salaries - Applied Arts	EXPENDITURE	\$ 649,974.25	\$ 726,448.00	\$ 76,473.75	\$ 764,348.00	\$ 37,900.00	5.22%
10	5	1400	122	0000	000	0140	0000	Stipends - Applied Arts	EXPENDITURE	\$ 7,500.00	\$ 9,000.00	\$ 1,500.00	\$ 9,000.00	\$ -	0.00%
10	5	1400	390	0000	000	0140	0000	Paid Service - Applied Arts	EXPENDITURE	\$ 39,527.00	\$ 35,000.00	\$ (4,527.00)	\$ 35,000.00	\$ -	0.00%
10	5	1400	411	0000	000	0140	0000	Supplies Student - Applied Arts	EXPENDITURE	\$ 5,735.29	\$ 12,860.00	\$ 7,124.71	\$ 17,236.00	\$ 4,376.00	34.03%
								SUBTOTAL		\$ 702,736.54	\$ 783,308.00	\$ 80,571.46	\$ 825,584.00	\$ 42,276.00	5.40%
10	5	1400	390	0000	000	0048	0000	Paid Service - TV	EXPENDITURE	\$ 1,449.00	\$ 2,550.00	\$ 1,101.00	\$ 2,550.00	\$ -	0.00%
10	5	1400	410	0000	000	0048	0000	Supplies - TV	EXPENDITURE	\$ 10,866.79	\$ 11,000.00	\$ 133.21	\$ 11,000.00	\$ -	0.00%
10	5	1400	640	0000	000	0048	0000	Dues and Fees - TV	EXPENDITURE	\$ 590.00	\$ 2,000.00	\$ 1,410.00	\$ 2,000.00	\$ -	0.00%
10	5	1400	700	0000	000	0048	0000	Non Capital - TV	EXPENDITURE	\$ 12,363.77	\$ 13,570.00	\$ 1,206.23	\$ 13,570.00	\$ -	0.00%
								SUBTOTAL		\$ 25,269.56	\$ 29,120.00	\$ 3,850.44	\$ 29,120.00	\$ -	0.00%
10	5	1400	120	0000	000	0144	0000	Cert Salaries - Bus Ed	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1400	323	0000	000	0144	0000	Repairs - Bus Ed	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1400	410	0000	000	0144	0000	Supplies - Bus Ed	EXPENDITURE	\$ 50.94	\$ 300.00	\$ 249.06		\$ (300.00)	-100.00%
10	5	1400	640	0000	000	0144	0000	Dues and Fees - Bus Ed	EXPENDITURE	\$ 149.00	\$ 160.00	\$ 11.00		\$ (160.00)	-100.00%
								SUBTOTAL		\$ 199.94	\$ 460.00	\$ 260.06	\$ -	\$ (460.00)	-100.00%
10	5	1400	120	0000	000	0146	0000	Cert Salaries - Indust Arts	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1400	323	0000	000	0146	0000	Repairs - Indust Arts	EXPENDITURE	\$ -	\$ 300.00	\$ 300.00	\$ 300.00	\$ -	0.00%
10	5	1400	390	0000	000	0146	0000	Paid Service - Indust Arts	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1400	410	0000	000	0146	0000	Supplies - Indust Arts	EXPENDITURE	\$ 256.29	\$ 300.00	\$ 43.71	\$ 300.00	\$ -	0.00%
10	5	1400	540	0000	000	0146	0000	Capital - Indust Arts	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1400	640	0000	000	0146	0000	Dues and Fees - Indust Arts	EXPENDITURE	\$ -	\$ 200.00	\$ 200.00	\$ 200.00	\$ -	0.00%
								SUBTOTAL		\$ 256.29	\$ 800.00	\$ 543.71	\$ 800.00	\$ -	0.00%
10	5	1400	120	0000	000	0148	0000	Cert Salaries - FACS	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1400	122	0000	000	0148	0000	Stipends - FACS	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1400	126	0000	000	0148	0000	Temp Salaries - FACS	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1400	310	0000	000	0148	0000	Professional Services - FACS	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1400	323	0000	000	0148	0000	Repairs - FACS	EXPENDITURE	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	0.00%
10	5	1400	390	0000	000	0148	0000	Paid Service - FACS	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1400	410	0000	000	0148	0000	Supplies Dept - FACS	EXPENDITURE	\$ 2,977.98	\$ 5,000.00	\$ 2,022.02	\$ 5,000.00	\$ -	0.00%

Fund	Type	Function	Object	Flex	Flex	Program	Flex	Description	Account Type	FY 26 Actuals 04/30/26	FY 26 Adopted Budget	Diff. Btw FY26 Budget v. Actual	FY 27 Budget	FY27 Budget v. FY26 Budget \$ Inc (Dec)	FY27 Budget v. FY26 Budget % Inc (Dec)
10	5	1400	411	0000	000	0148	0000	Supplies Student - FACS	EXPENDITURE	\$ 12,086.70	\$ 20,040.00	\$ 7,953.30	\$ 17,080.00	\$ (2,960.00)	-14.77%
10	5	1400	640	0000	000	0148	0000	Dues and Fees - FACS	EXPENDITURE	\$ -	\$ 250.00	\$ 250.00	\$ 250.00	\$ -	0.00%
								SUBTOTAL		\$ 15,064.68	\$ 25,790.00	\$ 10,725.32	\$ 22,830.00	\$ (2,960.00)	-11.48%
10	5	1700	120	0000	000	0000	0000	Cert Salaries - Drivers Ed	EXPENDITURE	\$ 37,140.00	\$ 44,640.00	\$ 7,500.00	\$ 48,000.00	\$ 3,360.00	7.53%
10	5	1700	122	0000	000	0000	0000	Stipends - Drivers Ed	EXPENDITURE	\$ 32,672.46	\$ 50,000.00	\$ 17,327.54	\$ 50,000.00	\$ -	0.00%
10	5	1700	323	0000	000	0000	0000	Repairs - Driver Ed	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1700	410	0000	000	0000	0000	Supplies - Drivers Ed	EXPENDITURE	\$ -	\$ 150.00	\$ 150.00	\$ 150.00	\$ -	0.00%
								SUBTOTAL		\$ 69,812.46	\$ 94,790.00	\$ 24,977.54	\$ 98,150.00	\$ 3,360.00	3.54%
10	5	1500	122	0000	000	0152	0000	Stipends - B Basketball	EXPENDITURE	\$ 37,403.00	\$ 40,951.00	\$ 3,548.00	\$ 38,153.00	\$ (2,798.00)	-6.83%
10	5	1500	122	0000	000	0153	0000	Stipends - G Basketball	EXPENDITURE	\$ 43,906.00	\$ 43,906.00	\$ -	\$ 42,421.00	\$ (1,485.00)	-3.38%
10	5	1500	122	0000	000	0154	0000	Stipends - B Volleyball	EXPENDITURE	\$ 19,986.00	\$ 35,700.00	\$ 15,714.00	\$ 39,909.00	\$ 4,209.00	11.79%
10	5	1500	122	0000	000	0155	0000	Stipends - G Volleyball	EXPENDITURE	\$ 36,855.00	\$ 36,855.00	\$ -	\$ 36,621.00	\$ (234.00)	-0.63%
10	5	1500	122	0000	000	0156	0000	Stipends - B Swim & Dive	EXPENDITURE	\$ 23,944.00	\$ 20,750.00	\$ (3,194.00)	\$ 25,581.00	\$ 4,831.00	23.28%
10	5	1500	122	0000	000	0157	0000	Stipends - G Swim	EXPENDITURE	\$ 20,750.00	\$ 20,750.00	\$ -	\$ 22,323.00	\$ 1,573.00	7.58%
10	5	1500	122	0000	000	0158	0000	Stipends - B Track	EXPENDITURE	\$ 22,183.00	\$ 32,069.00	\$ 9,886.00	\$ 30,443.00	\$ (1,626.00)	-5.07%
10	5	1500	122	0000	000	0159	0000	Stipends - G Track	EXPENDITURE	\$ 23,212.00	\$ 30,903.00	\$ 7,691.00	\$ 30,443.00	\$ (460.00)	-1.49%
10	5	1500	122	0000	000	0160	0000	Stipends - B Water Polo	EXPENDITURE	\$ 5,463.32	\$ 13,500.00	\$ 8,036.68	\$ 13,155.00	\$ (345.00)	-2.56%
10	5	1500	122	0000	000	0161	0000	Stipends - G Water Polo	EXPENDITURE	\$ 6,190.65	\$ 6,733.00	\$ 542.35	\$ 7,074.00	\$ 341.00	5.06%
10	5	1500	122	0000	000	0162	0000	Stipends - Baseball	EXPENDITURE	\$ 17,879.50	\$ 29,232.00	\$ 11,352.50	\$ 30,789.00	\$ 1,557.00	5.33%
10	5	1500	122	0000	000	0163	0000	Stipends - Softball	EXPENDITURE	\$ 19,177.68	\$ 33,561.00	\$ 14,383.32	\$ 34,233.00	\$ 672.00	2.00%
10	5	1500	122	0000	000	0164	0000	Stipends - B Tennis	EXPENDITURE	\$ 7,758.00	\$ 11,637.00	\$ 3,879.00	\$ 14,018.00	\$ 2,381.00	20.46%
10	5	1500	122	0000	000	0165	0000	Stipends - G Tennis	EXPENDITURE	\$ 11,637.00	\$ 11,637.00	\$ -	\$ 13,155.00	\$ 1,518.00	13.04%
10	5	1500	122	0000	000	0166	0000	Stipends - B Cross Country	EXPENDITURE	\$ 13,416.00	\$ 11,578.00	\$ (1,838.00)	\$ 13,761.00	\$ 2,183.00	18.85%
10	5	1500	122	0000	000	0167	0000	Stipends - G Cross Country	EXPENDITURE	\$ 14,550.00	\$ 14,973.00	\$ 423.00	\$ 10,790.00	\$ (4,183.00)	-27.94%
10	5	1500	122	0000	000	0168	0000	Stipends - B Golf	EXPENDITURE	\$ 13,416.00	\$ 13,416.00	\$ -	\$ 13,865.00	\$ 449.00	3.35%
10	5	1500	122	0000	000	0169	0000	Stipends - G Golf	EXPENDITURE	\$ 16,965.00	\$ 16,965.00	\$ -	\$ 17,304.00	\$ 339.00	2.00%
10	5	1500	122	0000	000	0170	0000	Stipends - B Soccer	EXPENDITURE	\$ 32,708.00	\$ 31,755.00	\$ (953.00)	\$ 33,363.00	\$ 1,608.00	5.06%
10	5	1500	122	0000	000	0171	0000	Stipends - G Soccer	EXPENDITURE	\$ 17,535.12	\$ 32,750.00	\$ 15,214.88	\$ 33,363.00	\$ 613.00	1.87%
10	5	1500	122	0000	000	0172	0000	Stipends - B Lacrosse	EXPENDITURE	\$ 3,357.72	\$ 11,000.00	\$ 7,642.28	\$ 10,790.00	\$ (210.00)	-1.91%
10	5	1500	122	0000	000	0173	0000	Stipends - G Lacrosse	EXPENDITURE	\$ 3,357.72	\$ 5,876.00	\$ 2,518.28	\$ 5,994.00	\$ 118.00	2.01%
10	5	1500	122	0000	000	0174	0000	Stipends - Football	EXPENDITURE	\$ 69,854.00	\$ 65,600.00	\$ (4,254.00)	\$ 71,255.00	\$ 5,655.00	8.62%
10	5	1500	122	0000	000	0175	0000	Stipends - G Gymnastics	EXPENDITURE	\$ 12,897.00	\$ 12,897.00	\$ -	\$ 13,155.00	\$ 258.00	2.00%
10	5	1500	122	0000	000	0176	0000	Stipends - Badminton	EXPENDITURE	\$ 15,256.40	\$ 21,750.00	\$ 6,493.60	\$ 22,987.00	\$ 1,237.00	5.69%

Fund	Type	Function	Object	Flex	Flex	Program	Flex	Description	Account Type	FY 26 Actuals 04/30/26	FY 26 Adopted Budget	Diff. Btw FY26 Budget v. Actual	FY 27 Budget	FY27 Budget v. FY26 Budget \$ Inc (Dec)	FY27 Budget v. FY26 Budget % Inc (Dec)
10	5	1500	122	0000	000	0177	0000	Stipends - Cheerleaders	EXPENDITURE	\$ 14,544.00	\$ 14,544.00	\$ -	\$ 15,376.00	\$ 832.00	5.72%
10	5	1500	122	0000	000	0178	0000	Stipends - Pupettes	EXPENDITURE	\$ 13,089.00	\$ 13,089.00	\$ -	\$ 14,323.00	\$ 1,234.00	9.43%
10	5	1500	122	0000	000	0179	0000	Stipends - Boys Wrestling	EXPENDITURE	\$ 29,661.00	\$ 29,661.00	\$ -	\$ 27,154.00	\$ (2,507.00)	-8.45%
10	5	1500	122	0000	000	0184	0000	Stipends - Girls Wrestling	EXPENDITURE	\$ 6,610.00	\$ 6,610.00	\$ -	\$ 6,742.00	\$ 132.00	2.00%
10	5	1500	122	0000	000	0185	0000	Stipends - Boys Bowling	EXPENDITURE	\$ 12,483.00	\$ 6,935.00	\$ (5,548.00)	\$ 14,018.00	\$ 7,083.00	102.13%
10	5	1500	122	0000	000	0186	0000	Stipends - Girls Bowling	EXPENDITURE	\$ 16,965.00	\$ 9,425.00	\$ (7,540.00)	\$ 17,304.00	\$ 7,879.00	83.60%
								SUBTOTAL		\$ 603,010.11	\$ 687,008.00	\$ 83,997.89	\$ 719,862.00	\$ 32,854.00	4.78%
10	5	1500	113	0000	000	0180	0000	Classified - Athletic Trainers	EXPENDITURE	\$ 128,518.20	\$ 155,220.00	\$ 26,701.80	\$ 162,220.00	\$ 7,000.00	4.51%
10	5	1500	333	0000	000	0180	0000	Staff Development - Athletic Trainers	EXPENDITURE	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	0.00%
10	5	1500	410	0000	000	0180	0000	Supplies - Athletic Trainers	EXPENDITURE	\$ 13,336.87	\$ 15,000.00	\$ 1,663.13	\$ 15,000.00	\$ -	0.00%
10	5	1500	640	0000	000	0180	0000	Dues and Fees - Athletic Trainers	EXPENDITURE	\$ 561.90	\$ 900.00	\$ 338.10	\$ 900.00	\$ -	0.00%
								SUBTOTAL		\$ 142,416.97	\$ 174,120.00	\$ 31,703.03	\$ 181,120.00	\$ 7,000.00	4.02%
10	5	1500	110	0000	000	0182	0000	Admin Salaries - AP of Athletics	EXPENDITURE	\$ 111,307.60	\$ 133,569.00	\$ 22,261.40	\$ 137,576.00	\$ 4,007.00	3.00%
10	5	1500	113	0000	000	0182	0000	Classified Salaries - Athletics	EXPENDITURE	\$ 58,848.00	\$ 70,618.00	\$ 11,770.00	\$ 73,738.00	\$ 3,120.00	4.42%
10	5	1500	122	0000	000	0182	0000	Stipends - Athletics	EXPENDITURE	\$ 30,154.00	\$ 35,648.00	\$ 5,494.00	\$ 36,360.00	\$ 712.00	2.00%
10	5	1500	124	0000	000	0182	0000	Admin Perf Incentive - AP of Athletics	EXPENDITURE	\$ 4,000.00	\$ -	\$ (4,000.00)	\$ 4,000.00	\$ 4,000.00	#DIV/0!
10	5	1500	211	0000	000	0182	0000	TRS Board Paid - AP of Athletics	EXPENDITURE	\$ 11,404.00	\$ 13,650.00	\$ 2,246.00	\$ 14,150.00	\$ 500.00	3.66%
10	5	1500	323	0000	000	0182	0000	Repairs - Athletics	EXPENDITURE	\$ 6,313.50	\$ 20,000.00	\$ 13,686.50	\$ 20,000.00	\$ -	0.00%
10	5	1500	333	0000	000	0182	0000	Staff Development - Athletics	EXPENDITURE	\$ 1,321.68	\$ 2,000.00	\$ 678.32	\$ 2,000.00	\$ -	0.00%
10	5	1500	390	0000	000	0182	0000	Paid Service - Athletics	EXPENDITURE	\$ 8,796.82	\$ 9,000.00	\$ 203.18	\$ 9,000.00	\$ -	0.00%
10	5	1500	396	0000	000	0182	0000	Paid Service - Student Athletics	EXPENDITURE	\$ 53,602.62	\$ 60,000.00	\$ 6,397.38	\$ 60,000.00	\$ -	0.00%
10	5	1500	410	0000	000	0182	0000	Supplies - Athletics	EXPENDITURE	\$ 6,768.76	\$ 14,000.00	\$ 7,231.24	\$ 14,000.00	\$ -	0.00%
10	5	1500	411	0000	000	0182	0000	Supplies Students - Athletics	EXPENDITURE	\$ 21,046.10	\$ 45,000.00	\$ 23,953.90	\$ 45,000.00	\$ -	0.00%
10	5	1500	540	0000	000	0182	0000	Capital - Athletics	EXPENDITURE	\$ 39,729.40	\$ 50,000.00	\$ 10,270.60	\$ 25,000.00	\$ (25,000.00)	-50.00%
10	5	1500	640	0000	000	0182	0000	Dues and Fees - Athletics	EXPENDITURE	\$ 8,935.00	\$ 10,000.00	\$ 1,065.00	\$ 10,000.00	\$ -	0.00%
10	5	1500	641	0000	000	0182	0000	Dues and Fees Student - Athletics	EXPENDITURE	\$ 60,800.36	\$ 55,000.00	\$ (5,800.36)	\$ 62,000.00	\$ 7,000.00	12.73%
								SUBTOTAL		\$ 423,027.84	\$ 518,485.00	\$ 95,457.16	\$ 512,824.00	\$ (5,661.00)	-1.09%
10	5	1601	410	0000	000	0046	0000	Summer - Supplies Health	EXPENDITURE	\$ -	\$ -	#VALUE!	\$ -	\$ -	#DIV/0!
10	5	1601	122	0000	000	0150	0000	Stipends - Summer School	EXPENDITURE	\$ 155,543.69	\$ 230,000.00	\$ 74,456.31	\$ 230,000.00	\$ -	0.00%
10	5	1601	410	0000	000	0150	0000	Summer - Bridge to RB Supplies	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1601	390	0000	000	0152	0000	Summer - Paid Service B Basketball	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1601	410	0000	000	0152	0000	Summer - Supplies B Basketball	EXPENDITURE	\$ 21,904.98	\$ -	\$ (2,450.50)	\$ -	\$ -	#DIV/0!

Fund	Type	Function	Object	Flex	Flex	Program	Flex	Description	Account Type	FY 26 Actuals 04/30/26	FY 26 Adopted Budget	Diff. Btw FY26 Budget v. Actual	FY 27 Budget	FY27 Budget v. FY26 Budget \$ Inc (Dec)	FY27 Budget v. FY26 Budget % Inc (Dec)
10	5	1601	410	0000	000	0153	0000	Summer - Supplies G Basketball	EXPENDITURE	\$ 2,450.50	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1601	640	0000	000	0153	0000	Summer Dues and Fees - G Basketball	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1601	410	0000	000	0154	0000	Summer - Supplies B Volleyball	EXPENDITURE	\$ 7,094.56	\$ -	\$ (7,094.56)	\$ -	\$ -	#DIV/0!
10	5	1601	410	0000	000	0155	0000	Summer - Supplies G Volleyball	EXPENDITURE	\$ 4,227.10	\$ -	\$ (4,227.10)	\$ -	\$ -	#DIV/0!
10	5	1601	410	0000	000	0156	0000	Summer - Supplies B Swim	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1601	410	0000	000	0160	0000	Summer - Supplies B Water Polo	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1601	640	0000	000	0160	0000	Summer - Dues and Fees B Water Polo	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1601	410	0000	000	0161	0000	Summer - Supplies G Water Polo	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1601	640	0000	000	0161	0000	Summer - Dues and Fees G Water Polo	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1601	390	0000	000	0162	0000	Summer - Paid Service Baseball	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1601	410	0000	000	0162	0000	Summer - Supplies Baseball	EXPENDITURE	\$ 2,028.00	\$ -	\$ (2,028.00)	\$ -	\$ -	#DIV/0!
10	5	1601	390	0000	000	0163	0000	Summer - Paid Service Softball	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1601	410	0000	000	0163	0000	Summer - Supplies Softball	EXPENDITURE	\$ 2,720.00	\$ -	\$ (2,720.00)	\$ -	\$ -	#DIV/0!
10	5	1601	410	0000	000	0164	0000	Summer - Supplies B Tennis	EXPENDITURE	\$ 3,886.00	\$ -	\$ (3,886.00)	\$ -	\$ -	#DIV/0!
10	5	1601	410	0000	000	0165	0000	Summer - Supplies G Tennis	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1601	410	0000	000	0166	0000	Summer - Supplies B Cross Country	EXPENDITURE	\$ 454.04	\$ -	\$ (454.04)	\$ -	\$ -	#DIV/0!
10	5	1601	410	0000	000	0167	0000	Summer - Supplies G Cross Country	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1601	410	0000	000	0168	0000	Summer - Supplies B Golf	EXPENDITURE	\$ 2,500.00	\$ -	\$ (2,500.00)	\$ -	\$ -	#DIV/0!
10	5	1601	410	0000	000	0169	0000	Summer - Supplies G Golf	EXPENDITURE	\$ 745.00	\$ -	\$ (745.00)	\$ -	\$ -	#DIV/0!
10	5	1601	410	0000	000	0170	0000	Summer - Supplies B Soccer	EXPENDITURE	\$ 4,707.00	\$ -	\$ (4,707.00)	\$ -	\$ -	#DIV/0!
10	5	1601	640	0000	000	0170	0000	Summer Dues and Fees - B Soccer	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1601	410	0000	000	0171	0000	Summer - Supplies G Soccer	EXPENDITURE	\$ 1,552.00	\$ -	\$ (1,552.00)	\$ -	\$ -	#DIV/0!
10	5	1601	640	0000	000	0171	0000	Summer Dues and Fees - G Soccer	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1601	410	0000	000	0172	0000	Summer - Supplies B. Lacrosse	EXPENDITURE	\$ 2,120.00	\$ -	\$ (2,120.00)	\$ -	\$ -	#DIV/0!
10	5	1601	410	0000	000	0173	0000	Summer - Supplies G. Lacrosse	EXPENDITURE	\$ 329.00	\$ -	\$ (329.00)	\$ -	\$ -	#DIV/0!
10	5	1601	390	0000	000	0174	0000	Summer - Paid Service Football	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1601	410	0000	000	0174	0000	Summer - Supplies Football	EXPENDITURE	\$ 10,370.00	\$ -	\$ (10,370.00)	\$ -	\$ -	#DIV/0!
10	5	1601	640	0000	000	0174	0000	Summer - Dues and Fees Football	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1601	410	0000	000	0175	0000	Summer - Supplies Gymnastics	EXPENDITURE	\$ 343.00	\$ -	\$ (343.00)	\$ -	\$ -	#DIV/0!
10	5	1601	410	0000	000	0176	0000	Summer - Supplies Badminton	EXPENDITURE	\$ 380.95	\$ -	\$ (380.95)	\$ -	\$ -	#DIV/0!
10	5	1601	410	0000	000	0178	0000	Summer - Supplies Comp Dance	EXPENDITURE	\$ 5,425.00	\$ -	\$ (5,425.00)	\$ -	\$ -	#DIV/0!
10	5	1601	410	0000	000	0179	0000	Summer - Supplies Wrestling	EXPENDITURE	\$ 1,681.00	\$ -	\$ (1,681.00)	\$ -	\$ -	#DIV/0!
10	5	1601	410	0000	000	0180	0000	Summer - Supplies Athletic Trainer	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1601	410	0000	000	0188	0000	Summer - Supplies Special Olympics	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
								SUBTOTAL		\$ 230,461.82	\$ 230,000.00	\$ (461.82)	\$ 230,000.00	\$ -	0.00%

Fund	Type	Function	Object	Flex	Flex	Program	Flex	Description	Account Type	FY 26 Actuals 04/30/26	FY 26 Adopted Budget	Diff. Btw FY26 Budget v. Actual	FY 27 Budget	FY27 Budget v. FY26 Budget \$ Inc (Dec)	FY27 Budget v. FY26 Budget % Inc (Dec)
10	5	1800	113	0000	000	0000	3305	Classified Salaries - Bilingual Ed Grant	EXPENDITURE	\$ 21,458.36	\$ 17,118.00	\$ (4,340.36)	\$ 30,432.00	\$ 13,314.00	77.78%
10	5	1800	120	0000	000	0000	0000	Cert Salaries - Bilingual Ed	EXPENDITURE	\$ 42,752.46	\$ 50,000.00	\$ 7,247.54	\$ 58,122.00	\$ 8,122.00	16.24%
10	5	1800	122	0000	000	0000	0000	Stipend - Bilingual Ed	EXPENDITURE	\$ 8,936.58	\$ 10,755.00	\$ 1,818.42	\$ 10,171.00	\$ (584.00)	-5.43%
10	5	1800	126	0000	000	0000	0000	Temp Salaries - Bilingual Ed	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1800	126	0000	000	0000	3305	Temp Salaries - Bilingual Ed Grant	EXPENDITURE	\$ 924.00	\$ 1,400.00	\$ 476.00	\$ 1,400.00	\$ -	0.00%
10	5	1800	410	0000	000	0000	0000	Supplies - Bilingual Ed	EXPENDITURE	\$ 20.45	\$ -	\$ (20.45)	\$ -	\$ -	#DIV/0!
10	5	1800	410	0000	000	0000	3305	Supplies - Bilingual Ed Grant	EXPENDITURE	\$ 1,379.37	\$ 4,500.00	\$ 3,120.63	\$ 4,500.00	\$ -	0.00%
10	5	1800	420	0000	000	0000	0000	Textbooks - Bilingual Ed	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1800	470	0000	000	0000	0000	Software - Bilingual Ed	EXPENDITURE	\$ 520.00	\$ -	\$ (520.00)	\$ -	\$ -	#DIV/0!
10	5	1800	700	0000	000	0000	0000	Non Capital - Bilingual Ed	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	2210	333	0000	000	0000	3305	Staff Development - Bilingual Ed	EXPENDITURE	\$ 195.00	\$ 1,000.00	\$ 805.00	\$ 1,000.00	\$ -	0.00%
10	5	3000	122	0000	000	0000	3305	Parent Education - Bilingual Ed Grant	EXPENDITURE	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
10	5	3000	410	0000	000	0000	3305	Supplies - Bilingual Ed Grant	EXPENDITURE	\$ 1,365.00	\$ -	\$ (1,365.00)	\$ -	\$ -	#DIV/0!
								SUBTOTAL		\$ 77,551.22	\$ 85,773.00	\$ 8,221.78	\$ 106,625.00	\$ 20,852.00	24.31%
10	5	2220	410	0000	000	0222	3800	Supplies - Library Grant	EXPENDITURE	\$ 427.25	\$ 1,458.00	\$ 1,030.75	\$ 1,448.75	\$ (9.25)	-0.63%
10	5	1250	113	0000	000	0023	4300	Classified Salaries - Title 1	EXPENDITURE	\$ 29,835.26	\$ 31,987.00	\$ 2,151.74	\$ 33,907.00	\$ 1,920.00	6.00%
10	5	1250	120	0000	000	0023	4300	Cert Salaries - Title 1	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1250	218	0000	000	0000	4300	Federal TRS - Title 1	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1250	390	0000	000	0023	4300	Paid Service - Title 1	EXPENDITURE	\$ -	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ -	0.00%
10	5	1250	410	0000	000	0023	4300	Supplies - Title 1	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1250	540	0000	000	0023	4300	Capital - Title 1	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1250	700	0000	000	0023	4300	Non Capital - Title 1	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1601	122	0000	000	0023	4300	Stipends - Title 1 Summer School	EXPENDITURE	\$ 6,743.32	\$ 13,000.00	\$ 6,256.68	\$ 13,000.00	\$ -	0.00%
10	5	2110	390	0000	000	0023	4300	Paid Services - AP of Student Title 1	EXPENDITURE	\$ 7,000.00	\$ -	\$ (7,000.00)	\$ -	\$ -	#DIV/0!
10	5	2110	410	0000	000	0023	4300	Supplies - AP of Student Title 1	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	2110	540	0000	000	0023	4300	Capital - AP of Student Title 1	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	2120	310	0000	000	0023	4300	Professional Services - Student SVCS Title 1	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	2210	333	0000	000	0023	4300	Staff Development - Title 1	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	2220	410	0000	000	0023	4300	Title 1 Supplies - Library and Media	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	2620	390	0000	000	0023	4300	Paid Service - Testing	EXPENDITURE	\$ 48,666.30	\$ 44,500.00	\$ (4,166.30)	\$ 44,500.00	\$ -	0.00%
10	5	2900	410	0000	000	0023	4300	Title 1 Supplies - Homeless Sts	EXPENDITURE	\$ 300.00	\$ 3,600.00	\$ 3,300.00	\$ 3,600.00	\$ -	0.00%
10	5	3000	410	0000	000	0000	4300	Supplies Community - Title 1	EXPENDITURE	\$ -	\$ 200.00	\$ 200.00	\$ 200.00	\$ -	0.00%

Fund	Type	Function	Object	Flex	Flex	Program	Flex	Description	Account Type	FY 26 Actuals 04/30/26	FY 26 Adopted Budget	Diff. Btw FY26 Budget v. Actual	FY 27 Budget	FY27 Budget v. FY26 Budget \$ Inc (Dec)	FY27 Budget v. FY26 Budget % Inc (Dec)
10	5	4120	670	0000	000	0000	4300	Tuition - Dual Enrollment	EXPENDITURE	\$ 21,746.48	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	0.00%
								SUBTOTAL		\$ 114,291.36	\$ 149,287.00	\$ 34,995.64	\$ 151,207.00	\$ 1,920.00	1.29%
10	5	2210	333	0000	000	0000	4620	Staff Development - IDEA	EXPENDITURE	\$ 1,010.00	\$ 10,000.00	\$ 8,990.00	\$ 10,000.00	\$ -	0.00%
10	5	1200	113	0000	000	0000	4620	Classified Salaries - IDEA	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	4120	300	0000	000	0000	4620	SPED Purchase Service - IDEA	EXPENDITURE	\$ 342,005.00	\$ 355,000.00	\$ 12,995.00	\$ 355,000.00	\$ -	0.00%
								SUBTOTAL		\$ 343,015.00	\$ 365,000.00	\$ 21,985.00	\$ 365,000.00	\$ -	0.00%
10	5	2210	120	0000	000	0024	4932	Cert Salaries - Title 2	EXPENDITURE	\$ -	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -	0.00%
10	5	2210	217	0000	000	0024	4932	THIS BD Share - Title 2	EXPENDITURE	\$ -	\$ 35.00	\$ 35.00	\$ 35.00	\$ -	0.00%
10	5	2210	218	0000	000	0024	4932	Federal TRS - Title 2	EXPENDITURE	\$ -	\$ 600.00	\$ 600.00	\$ 600.00	\$ -	0.00%
10	5	2210	333	0000	000	0000	4932	Staff Development - Title 2	EXPENDITURE	\$ 8,726.00	\$ 22,500.00	\$ 13,774.00	\$ 22,500.00	\$ -	0.00%
								SUBTOTAL		\$ 8,726.00	\$ 27,135.00	\$ 18,409.00	\$ 27,135.00	\$ -	0.00%
10	5	1250	395	0000	000	0024	4400	Safety Liaison	EXPENDITURE	\$ 9,866.00	\$ 9,500.00	\$ (366.00)	\$ 9,500.00	\$ -	0.00%
10	5	2210	333	0000	000	0000	4400	Staff Development - Title 4	EXPENDITURE	\$ 295.00	\$ 500.00	\$ 205.00	\$ 500.00	\$ -	0.00%
								SUBTOTAL		\$ 10,161.00	\$ 10,000.00	\$ (161.00)	\$ 10,000.00	\$ -	0.00%
10	5	1400	122	0000	000	0608	4720	Stipends - Perkins	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1400	127	0000	000	0608	4720	Substitutes - Perkins	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	1400	310	0000	000	0608	4720	Professional Service - Perkins	EXPENDITURE	\$ 2,615.56	\$ -	\$ (2,615.56)	\$ -	\$ -	#DIV/0!
10	5	1400	390	0000	000	0608	4720	Paid Service - Perkins	EXPENDITURE	\$ 8,074.18	\$ 7,539.00	\$ (535.18)	\$ 7,539.00	\$ -	0.00%
10	5	1400	410	0000	000	0608	4720	Supplies - Perkins	EXPENDITURE	\$ 6,281.34	\$ 9,267.00	\$ 2,985.66	\$ 9,267.00	\$ -	0.00%
10	5	1400	470	0000	000	0608	4720	Software - Perkins	EXPENDITURE	\$ 4,599.00	\$ -	\$ (4,599.00)	\$ -	\$ -	#DIV/0!
10	5	1400	540	0000	000	0608	4720	Capital - Perkins	EXPENDITURE	\$ 5,164.27	\$ 11,100.00	\$ 5,935.73	\$ 11,100.00	\$ -	0.00%
10	5	1400	700	0000	000	0608	4720	Non Capital - Perkins	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	2120	310	0000	000	0608	4720	Professional Services - Student SVCS Perkins	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	2120	410	0000	000	0608	4720	Supplies - Student SVCS Perkins	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	2210	120	0000	000	0608	4720	Certified Salaries - Staff Dev Perkins	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	2210	333	0000	000	0608	4720	Staff Development - Perkins	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	2210	410	0000	000	0608	4720	Staff Development - Supplies Perkins	EXPENDITURE	\$ 274.03	\$ 275.00	\$ 0.97	\$ 275.00	\$ -	0.00%
10	5	2230	390	0000	000	0608	4720	Assessment Paid Services - Perkins	EXPENDITURE	\$ -	\$ 7,163.00	\$ 7,163.00	\$ 7,163.00	\$ -	0.00%
								SUBTOTAL		\$ 27,008.38	\$ 35,344.00	\$ 8,335.62	\$ 35,344.00	\$ -	0.00%
												\$ -			
10	5	1400	120	0000	000	0617	4971	Cert Salaries - CTEI	EXPENDITURE	\$ -	\$ 10,812.00	\$ 10,812.00	\$ 10,812.00	\$ -	0.00%

Fund	Type	Function	Object	Flex	Flex	Program	Flex	Description	Account Type	FY 26 Actuals 04/30/26	FY 26 Adopted Budget	Diff. Btw FY26 Budget v. Actual	FY 27 Budget	FY27 Budget v. FY26 Budget \$ Inc (Dec)	FY27 Budget v. FY26 Budget % Inc (Dec)
10	5	1400	127	0000	000	0617	4971	Substitutes - CTEI	EXPENDITURE	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	0.00%
10	5	1400	390	0000	000	0617	4971	Paid Service - CTEI	EXPENDITURE	\$ -	\$ 11,599.00	\$ 11,599.00	\$ 11,599.00	\$ -	0.00%
10	5	1400	410	0000	000	0617	4971	Supplies - CTEI	EXPENDITURE	\$ 16,996.92	\$ 15,141.00	\$ (1,855.92)	\$ 15,141.00	\$ -	0.00%
10	5	1400	470	0000	000	0617	4971	Software - CTEI	EXPENDITURE	\$ 11,793.00	\$ -	\$ (11,793.00)	\$ -	\$ -	#DIV/0!
10	5	1400	540	0000	000	0617	4971	Capital - CTEI	EXPENDITURE	\$ 14,999.82	\$ 16,200.00	\$ 1,200.18	\$ 16,200.00	\$ -	0.00%
10	5	1400	700	0000	000	0617	4971	Non Capital - CTEI	EXPENDITURE		\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	2120	120	0000	000	0617	4971	Cert Salaries - CTEI Student SVCS	EXPENDITURE		\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	2120	390	0000	000	0617	4920	Paid Services - Student SVCS CTEI	EXPENDITURE		\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	2210	120	0000	000	0617	4971	Cert Salaries - Staff Dev CTEI	EXPENDITURE	\$ 2,800.00	\$ 2,800.00	\$ -	\$ 2,800.00	\$ -	0.00%
10	5	2210	300	0000	000	0617	4971	Purchase Service - CTEI	EXPENDITURE		\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	2210	333	0000	000	0617	4971	Staff Development - CTEI	EXPENDITURE	\$ 1,798.93	\$ 4,075.00	\$ 2,276.07	\$ 4,075.00	\$ -	0.00%
10	5	2210	410	0000	000	0617	4971	Staff Development - Supplies CTEI	EXPENDITURE			\$ -		\$ -	#DIV/0!
								SUBTOTAL		\$ 48,388.67	\$ 62,627.00	\$ 14,238.33	\$ 62,627.00	\$ -	0.00%
10	5	2110	110	0000	000	0000	0000	Admin Salaries - AP of Student Affairs	EXPENDITURE	\$ 120,287.40	\$ 144,344.91	\$ 24,057.51	\$ 148,675.00	\$ 4,330.09	3.00%
10	5	2110	112	0000	000	0000	0000	Admin Salaries - Deans	EXPENDITURE	\$ 174,355.60	\$ 209,227.00	\$ 34,871.40	\$ 215,504.00	\$ 6,277.00	3.00%
10	5	2110	113	0000	000	0000	0000	Classified Salaries - AP of Student Affairs	EXPENDITURE	\$ 461,294.62	\$ 570,716.00	\$ 109,421.38	\$ 600,000.00	\$ 29,284.00	5.13%
10	5	2110	124	0000	000	0000	0000	Admin Perf Incentive - AP of Student Affairs	EXPENDITURE	\$ 8,000.00	\$ 10,000.00	\$ 2,000.00	\$ 10,000.00	\$ -	0.00%
10	5	2110	126	0000	000	0000	0000	Temp Salaries - AP of Student Affairs	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	2110	211	0000	000	0000	0000	TRS Board Paid - AP of Student Affairs	EXPENDITURE	\$ 29,931.80	\$ 36,000.00	\$ 6,068.20	\$ 38,000.00	\$ 2,000.00	5.56%
10	5	2110	212	0000	000	0000	0000	IMRF Boad Paid SLO	EXPENDITURE	\$ 5,071.80	\$ 6,000.00	\$ 928.20	\$ 10,000.00	\$ 4,000.00	66.67%
10	5	2110	333	0000	000	0000	0000	Staff Development - AP of Student Affairs	EXPENDITURE	\$ 2,021.92	\$ 4,500.00	\$ 2,478.08	\$ 4,500.00	\$ -	0.00%
10	5	2110	390	0000	000	0000	0000	Paid Services - AP of Student Affairs	EXPENDITURE	\$ 26,320.65	\$ 20,000.00	\$ (6,320.65)	\$ 30,000.00	\$ 10,000.00	50.00%
10	5	2110	410	0000	000	0000	0000	Supplies - AP of Student Affairs	EXPENDITURE	\$ 7,311.95	\$ 7,700.00	\$ 388.05	\$ 7,700.00	\$ -	0.00%
10	5	2110	413	0000	000	0000	0000	Catering - AP of Student Affairs	EXPENDITURE	\$ 259.84	\$ -	\$ (259.84)	\$ 500.00	\$ 500.00	#DIV/0!
10	5	2110	540	0000	000	0000	0000	Capital - AP of Student Affairs	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	2110	640	0000	000	0000	0000	Dues and Fees - AP of Student Affairs	EXPENDITURE	\$ 444.00	\$ 1,500.00	\$ 1,056.00	\$ 1,000.00	\$ (500.00)	-33.33%
								SUBTOTAL		\$ 835,299.58	\$ 1,009,987.91	\$ 174,688.33	\$ 1,065,879.00	\$ 55,891.09	5.53%
10	5	2120	110	0000	000	0000	0000	Admin Salaries - AP of Student SVCS	EXPENDITURE	\$ 142,800.00	\$ 171,359.95	\$ 28,559.95	\$ 176,501.00	\$ 5,141.05	3.00%
10	5	2120	113	0000	000	0000	0000	Classified Salaries - Student SVCS	EXPENDITURE	\$ 69,127.40	\$ 82,453.00	\$ 13,325.60	\$ 86,073.00	\$ 3,620.00	4.39%
10	5	2120	114	0000	000	0000	0000	Interns - Student SVCS	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	2120	120	0000	000	0000	0000	Cert Salaries - Student SVCS	EXPENDITURE	\$ 533,195.26	\$ 639,570.00	\$ 106,374.74	\$ 663,977.00	\$ 24,407.00	3.82%
10	5	2120	122	0000	000	0000	0000	Stipends - Student SVCS	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	2120	124	0000	000	0000	0000	Admin Perf Incentive - AP of Student SVCS	EXPENDITURE	\$ 4,000.00	\$ 5,000.00	\$ 1,000.00	\$ 5,000.00	\$ -	0.00%

Fund	Type	Function	Object	Flex	Flex	Program	Flex	Description	Account Type	FY 26 Actuals 04/30/26	FY 26 Adopted Budget	Diff. Btw FY26 Budget v. Actual	FY 27 Budget	FY27 Budget v. FY26 Budget \$ Inc (Dec)	FY27 Budget v. FY26 Budget % Inc (Dec)
10	5	2220	390	0000	000	0222	0000	Paid Services - Library	EXPENDITURE	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	0.00%
10	5	2220	410	0000	000	0222	0000	Supplies - Library	EXPENDITURE	\$ 438.46	\$ 700.00	\$ 261.54	\$ 700.00	\$ -	0.00%
10	5	2220	413	0000	000	0222	0000	Catering - Library	EXPENDITURE	\$ -	\$ 200.00	\$ 200.00	\$ 200.00	\$ -	0.00%
10	5	2220	430	0000	000	0222	0000	Library Books	EXPENDITURE	\$ 6,037.56	\$ 7,500.00	\$ 1,462.44	\$ 7,500.00	\$ -	0.00%
10	5	2220	440	0000	000	0222	0000	Library Periodicals	EXPENDITURE	\$ 1,549.51	\$ 1,800.00	\$ 250.49	\$ 1,800.00	\$ -	0.00%
10	5	2220	470	0000	000	0222	0000	Library Software	EXPENDITURE	\$ 24,010.57	\$ 21,500.00	\$ (2,510.57)	\$ 24,000.00	\$ 2,500.00	11.63%
10	5	2220	540	0000	000	0222	0000	Capital - Library	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	2220	640	0000	000	0222	0000	Dues and Fees - Library	EXPENDITURE	\$ 807.16	\$ 870.00	\$ 62.84	\$ 870.00	\$ -	0.00%
								SUBTOTAL		\$ 176,989.26	\$ 204,975.00	\$ 27,985.74	\$ 221,108.00	\$ 16,133.00	7.87%
10	5	2220	113	0000	000	0223	0000	Classified Salaries - AV	EXPENDITURE	\$ 33,996.06	\$ 48,328.00	\$ 14,331.94	\$ 47,728.00	\$ (600.00)	-1.24%
10	5	2220	126	0000	000	0223	0000	Temp Salaries - Student AV	EXPENDITURE	\$ 4,602.00	\$ 5,000.00	\$ 398.00	\$ 5,000.00	\$ -	0.00%
10	5	2220	126	0000	000	0223	0001	Temp Salaries - Intern AV	EXPENDITURE	\$ 5,130.00	\$ 5,500.00	\$ 370.00	\$ 5,500.00	\$ -	0.00%
10	5	2220	126	0000	000	0223	0002	Temp Salaries - Supervivor AV	EXPENDITURE	\$ 9,720.00	\$ 10,442.00	\$ 722.00	\$ 10,442.00	\$ -	0.00%
10	5	2220	323	0000	000	0223	0000	Repairs - AV	EXPENDITURE	\$ 6,580.62	\$ 12,000.00	\$ 5,419.38	\$ 12,000.00	\$ -	0.00%
10	5	2220	390	0000	000	0223	0000	Paid Service - AV	EXPENDITURE	\$ 15,884.00	\$ 32,000.00	\$ 16,116.00	\$ 32,000.00	\$ -	0.00%
10	5	2220	410	0000	000	0223	0000	Supplies - AV	EXPENDITURE	\$ 3,241.92	\$ 9,000.00	\$ 5,758.08	\$ 9,000.00	\$ -	0.00%
10	5	2220	470	0000	000	0223	0000	Software - AV	EXPENDITURE		\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	2220	540	0000	000	0223	0000	Capital - AV	EXPENDITURE		\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	2220	640	0000	000	0223	0000	Dues and Fees - AV	EXPENDITURE		\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	2220	700	0000	000	0223	0000	Non Capital - AV	EXPENDITURE	\$ 5,440.99	\$ 4,000.00	\$ (1,440.99)	\$ 4,000.00	\$ -	0.00%
								SUBTOTAL		\$ 84,595.59	\$ 126,270.00	\$ 41,674.41	\$ 125,670.00	\$ (600.00)	-0.48%
10	5	2310	113	0000	000	0000	0000	Classified Salaries - BOE	EXPENDITURE	\$ 59,110.40	\$ 70,935.00	\$ 11,824.60	\$ 80,560.00	\$ 9,625.00	13.57%
10	5	2310	126	0000	000	0000	0000	Temp Salaries - BOE	EXPENDITURE	\$ 8,256.50	\$ 10,000.00	\$ 1,743.50	\$ 10,000.00	\$ -	0.00%
10	5	2310	122	0000	000	0000	0000	Retirement Stipend CBA - BOE	EXPENDITURE	\$ 35,383.75	\$ 67,000.00	\$ 31,616.25	\$ 48,000.00	\$ (19,000.00)	-28.36%
10	5	2310	216	0000	000	0000	0000	Retirement Benefit 403/457 CBA - BOE	EXPENDITURE	\$ 30,000.00	\$ -	\$ (30,000.00)	\$ 31,000.00	\$ 31,000.00	#DIV/0!
10	5	2310	310	0000	000	0000	0000	Professional Services - BOE	EXPENDITURE	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	0.00%
10	5	2310	318	0000	000	0000	0000	Legal Services - BOE	EXPENDITURE	\$ 24,738.24	\$ 85,000.00	\$ 60,261.76	\$ 85,000.00	\$ -	0.00%
10	5	2310	333	0000	000	0000	0000	Staff Development - BOE	EXPENDITURE	\$ 2,491.23	\$ 3,500.00	\$ 1,008.77	\$ 3,500.00	\$ -	0.00%
10	5	2310	350	0000	000	0000	0000	Advertising - BOE	EXPENDITURE	\$ 2,195.60	\$ 8,000.00	\$ 5,804.40	\$ 8,000.00	\$ -	0.00%
10	5	2310	390	0000	000	0000	0000	Paid Services - BOE	EXPENDITURE	\$ 14,505.00	\$ 16,000.00	\$ 1,495.00	\$ 16,000.00	\$ -	0.00%
10	5	2310	390	0000	000	0000	0003	Twp Treasurer Fees - BOE	EXPENDITURE	\$ 88,732.57	\$ 95,000.00	\$ 6,267.43	\$ 100,000.00	\$ 5,000.00	5.26%
10	5	2310	410	0000	000	0000	0000	Supplies - BOE	EXPENDITURE	\$ 1,416.80	\$ 950.00	\$ (466.80)	\$ 1,500.00	\$ 550.00	57.89%
10	5	2310	411	0000	000	0000	0000	Supplies - Comm/Par/Staff Events	EXPENDITURE	\$ 1,305.41	\$ 15,000.00	\$ 13,694.59	\$ 15,000.00	\$ -	0.00%

Fund	Type	Function	Object	Flex	Flex	Program	Flex	Description	Account Type	FY 26 Actuals 04/30/26	FY 26 Adopted Budget	Diff. Btw FY26 Budget v. Actual	FY 27 Budget	FY27 Budget v. FY26 Budget \$ Inc (Dec)	FY27 Budget v. FY26 Budget % Inc (Dec)
10	5	2310	413	0000	000	0000	0000	Catering - BOE	EXPENDITURE	\$ 3,794.75	\$ 7,000.00	\$ 3,205.25	\$ 7,000.00	\$ -	0.00%
10	5	2310	640	0000	000	0000	0000	Dues and Fees - BOE	EXPENDITURE	\$ 7,716.00	\$ 7,750.00	\$ 34.00	\$ 8,000.00	\$ 250.00	3.23%
								SUBTOTAL		\$ 279,646.25	\$ 389,135.00	\$ 109,488.75	\$ 416,560.00	\$ 27,425.00	7.05%
10	5	2320	110	0000	000	0000	0000	Admin Salaries - Supt	EXPENDITURE	\$ 225,000.00	\$ 270,000.00	\$ 45,000.00	\$ 278,100.00	\$ 8,100.00	3.00%
10	5	2320	113	0000	000	0000	0000	Classified Salaries - Supt	EXPENDITURE	\$ 55,900.00	\$ 75,000.00	\$ 19,100.00	\$ 70,580.00	\$ (4,420.00)	-5.89%
10	5	2320	124	0000	000	0000	0000	Admin Perf Incentive - Supt	EXPENDITURE	\$ 22,500.00	\$ 32,000.00	\$ 9,500.00	\$ 32,500.00	\$ 500.00	1.56%
10	5	2320	126	0000	000	0000	0000	Temp Salaries - Supt	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	2320	128	0000	000	0000	0000	OT Salaries - Supt	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	2320	211	0000	000	0000	0000	TRS Board Paid - Supt	EXPENDITURE	\$ 33,662.55	\$ 39,500.00	\$ 5,837.45	\$ 41,500.00	\$ 2,000.00	5.06%
10	5	2320	217	0000	000	0000	0000	THIS BD Share - Supt	EXPENDITURE	\$ 4,269.93	\$ 5,500.00	\$ 1,230.07	\$ 6,000.00	\$ 500.00	9.09%
10	5	2320	221	0000	000	0000	0000	Life Ins - Supt	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	2320	222	0000	000	0000	0000	Medical Ins - Supt	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	2320	223	0000	000	0000	0000	Dental Ins - Supt	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	2320	333	0000	000	0000	0000	Staff Development - Supt	EXPENDITURE	\$ 3,296.88	\$ 2,500.00	\$ (796.88)	\$ 3,750.00	\$ 1,250.00	50.00%
10	5	2320	340	0000	000	0000	0000	Publications - Supt	EXPENDITURE	\$ 305.00	\$ 750.00	\$ 445.00	\$ 750.00	\$ -	0.00%
10	5	2320	350	0000	000	0000	0000	Advertising - Supt	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	2320	390	0000	000	0000	0000	Paid Service - Supt	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	2320	410	0000	000	0000	0000	Supplies - Supt	EXPENDITURE	\$ 2,085.15	\$ 3,500.00	\$ 1,414.85	\$ 3,500.00	\$ -	0.00%
10	5	2320	413	0000	000	0000	0000	Catering - Supt	EXPENDITURE	\$ 362.99	\$ 1,500.00	\$ 1,137.01	\$ 1,500.00	\$ -	0.00%
10	5	2320	540	0000	000	0000	0000	Capital - Supt	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	2320	640	0000	000	0000	0000	Dues and Fees - Supt	EXPENDITURE	\$ 1,965.20	\$ 4,000.00	\$ 2,034.80	\$ 3,000.00	\$ (1,000.00)	-25.00%
								SUBTOTAL		\$ 349,347.70	\$ 434,250.00	\$ 84,902.30	\$ 441,180.00	\$ 6,930.00	1.60%
10	5	2410	110	0000	000	0000	0000	Admin Salaries - Principal	EXPENDITURE	\$ 140,003.40	\$ 168,004.17	\$ 28,000.77	\$ 173,044.00	\$ 5,039.83	3.00%
10	5	2410	113	0000	000	0000	0000	Classified Salaries - Principal	EXPENDITURE	\$ 52,166.60	\$ 62,600.00	\$ 10,433.40	\$ 66,100.00	\$ 3,500.00	5.59%
10	5	2410	122	0000	000	0000	0000	Stipend - Principal	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	2410	124	0000	000	0000	0000	Admin Perf Incentive - Principal	EXPENDITURE	\$ 6,000.00	\$ 6,500.00	\$ 500.00	\$ 6,500.00	\$ -	0.00%
10	5	2410	126	0000	000	0000	0000	Temp Salaries - Principal	EXPENDITURE	\$ 2,390.00	\$ 3,500.00	\$ 1,110.00	\$ 3,500.00	\$ -	0.00%
10	5	2410	128	0000	000	0000	0000	OT Salaries - Principal	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	2410	211	0000	000	0000	0000	TRS Board Paid - Principal	EXPENDITURE	\$ 14,439.80	\$ 17,210.00	\$ 2,770.20	\$ 18,210.00	\$ 1,000.00	5.81%
10	5	2410	323	0000	000	0000	0000	Repairs - Principal	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	2410	333	0000	000	0000	0000	Staff Development - Principal	EXPENDITURE	\$ 7,375.00	\$ 15,000.00	\$ 7,625.00	\$ 15,000.00	\$ -	0.00%
10	5	2410	410	0000	000	0000	0000	Supplies - Principal	EXPENDITURE	\$ 5,459.34	\$ 27,000.00	\$ 21,540.66	\$ 27,000.00	\$ -	0.00%
10	5	2410	411	0000	000	0000	0000	Supplies - Character Counts	EXPENDITURE	\$ 1,638.20	\$ 4,500.00	\$ 2,861.80	\$ 4,500.00	\$ -	0.00%

Fund	Type	Function	Object	Flex	Flex	Program	Flex	Description	Account Type	FY 26 Actuals 04/30/26	FY 26 Adopted Budget	Diff. Btw FY26 Budget v. Actual	FY 27 Budget	FY27 Budget v. FY26 Budget \$ Inc (Dec)	FY27 Budget v. FY26 Budget % Inc (Dec)
10	5	2630	126	0000	000	0000	0000	Temp Salaries - Tech SVCS	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	2630	212	0000	000	0000	0000	IMRF Board Paid - Tech SVCS	EXPENDITURE	\$ 5,165.80	\$ 6,500.00	\$ 1,334.20	\$ 11,000.00	\$ 4,500.00	69.23%
10	5	2630	310	0000	000	0000	0000	Professional Services - Tech SVCS	EXPENDITURE	\$ 2,493.00	\$ 6,000.00	\$ 3,507.00	\$ 6,000.00	\$ -	0.00%
10	5	2630	323	0000	000	0000	0000	Repairs - Tech SVCS	EXPENDITURE	\$ 2,454.80	\$ 5,000.00	\$ 2,545.20	\$ 5,000.00	\$ -	0.00%
10	5	2630	333	0000	000	0000	0000	Staff Development - Tech SVCS	EXPENDITURE	\$ 99.00	\$ 1,500.00	\$ 1,401.00	\$ 1,500.00	\$ -	0.00%
10	5	2630	390	0000	000	0000	0000	Paid Service - Tech SVCS	EXPENDITURE	\$ 132,931.45	\$ 107,000.00	\$ (25,931.45)	\$ 107,000.00	\$ -	0.00%
10	5	2630	410	0000	000	0000	0000	Supplies - Tech SVCS	EXPENDITURE	\$ 34.06	\$ 1,000.00	\$ 965.94	\$ 1,000.00	\$ -	0.00%
10	5	2630	414	0000	000	0000	0000	Supplies Cpu - Tech SVCS	EXPENDITURE	\$ 18,227.61	\$ 27,000.00	\$ 8,772.39	\$ 27,000.00	\$ -	0.00%
10	5	2630	470	0000	000	0000	0000	Software - Tech SVCS	EXPENDITURE	\$ 48,227.96	\$ 67,000.00	\$ 18,772.04	\$ 67,000.00	\$ -	0.00%
10	5	2630	490	0000	000	0000	0000	Inst Software - Tech SVCS	EXPENDITURE	\$ 177,226.80	\$ 186,000.00	\$ 8,773.20	\$ 186,000.00	\$ -	0.00%
10	5	2630	540	0000	000	0000	0000	Capital - Tech SVCS	EXPENDITURE	\$ 17,737.93	\$ 14,500.00	\$ (3,237.93)	\$ 14,500.00	\$ -	0.00%
10	5	2630	640	0000	000	0000	0000	Dues and Fees - Tech SVCS	EXPENDITURE	\$ -	\$ 200.00	\$ 200.00	\$ 200.00	\$ -	0.00%
10	5	2630	700	0000	000	0000	0000	Non Capital - Tech SVCS	EXPENDITURE	\$ 115,605.91	\$ 333,360.00	\$ 217,754.09	\$ 333,360.00	\$ -	0.00%
								SUBTOTAL		\$ 736,685.12	\$ 1,013,837.00	\$ 277,151.88	\$ 1,033,061.00	\$ 19,224.00	1.90%
10	5	2660	113	0000	000	0000	0000	Classified Salaries - Data Proc	EXPENDITURE	\$ 81,815.40	\$ 96,679.00	\$ 14,863.60	\$ 101,298.00	\$ 4,619.00	4.78%
10	5	2660	126	0000	000	0000	0000	Temp Salaries - Data Proc	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	2660	128	0000	000	0000	0000	OT Salaries - Data Proc	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	2660	310	0000	000	0000	0000	Professional Services - Data Proc	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	2660	333	0000	000	0000	0000	Staff Development - Data Proc	EXPENDITURE	\$ 940.48	\$ 500.00	\$ (440.48)	\$ 500.00	\$ -	0.00%
10	5	2660	390	0000	000	0000	0000	Paid Service - Data Proc	EXPENDITURE	\$ 16,279.00	\$ 19,000.00	\$ 2,721.00	\$ 19,000.00	\$ -	0.00%
10	5	2660	410	0000	000	0000	0000	Supplies - Data Proc	EXPENDITURE	\$ 385.50	\$ 1,000.00	\$ 614.50	\$ 1,000.00	\$ -	0.00%
10	5	2660	540	0000	000	0000	0000	Capital - Data Proc	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	2660	640	0000	000	0000	0000	Dues and Fees - Dat Proc	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
								SUBTOTAL		\$ 99,420.38	\$ 117,179.00	\$ 17,758.62	\$ 121,798.00	\$ 4,619.00	3.94%
10	5	3000	126	0000	000	0302	0000	Temp Salaries - Age Grp Gymn	EXPENDITURE	\$ 107,521.75	\$ 135,000.00	\$ 27,478.25	\$ 135,000.00	\$ -	0.00%
10	5	3000	333	0000	000	0302	0000	Staff Development - Age Grp Gymn	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	3000	410	0000	000	0302	0000	Supplies - Age Grp Gymn	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	3000	640	0000	000	0302	0000	Dues and Fees - Age Grp Gymn	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
10	5	3000	126	0000	000	0308	0000	Temp Salaries - Open Swim	EXPENDITURE	\$ 2,999.75	\$ 4,000.00	\$ 1,000.25	\$ 4,000.00	\$ -	0.00%
10	5	3000	126	0000	000	0309	0000	Temp Salaries - WET	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
								SUBTOTAL		\$ 110,521.50	\$ 139,000.00	\$ 28,478.50	\$ 139,000.00	\$ -	0.00%
10	5	1912	670	0000	000	0000	0000	SPED Ed - Tuition	EXPENDITURE	\$ 1,728,634.24	\$ 2,000,000.00	\$ 271,365.76	\$ 2,200,000.00	\$ 200,000.00	10.00%

Fund	Type	Function	Object	Flex	Flex	Program	Flex	Description	Account Type	FY 26 Actuals 04/30/26	FY 26 Adopted Budget	Diff. Btw FY26 Budget v. Actual	FY 27 Budget	FY27 Budget v. FY26 Budget \$ Inc (Dec)	FY27 Budget v. FY26 Budget % Inc (Dec)
10	5	4120	300	0000	000	0000	0000	SPED Purchase Service - LADSE	EXPENDITURE	\$ 598,509.22	\$ 650,000.00	\$ 51,490.78	\$ 575,000.00	\$ (75,000.00)	-11.54%
10	5	4120	670	0000	000	0000	0000	Tuition - Regular Ed	EXPENDITURE	\$ 13,532.72	\$ 10,000.00	\$ (3,532.72)	\$ 16,000.00	\$ 6,000.00	60.00%
10	5	4120	671	0000	000	0000	0000	Tuition - SPED Ed	EXPENDITURE	\$ -	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ -	0.00%
								SUBTOTAL		\$ 2,340,676.18	\$ 2,669,000.00	\$ 328,323.82	\$ 2,800,000.00	\$ 131,000.00	4.91%
								TOTAL EDUCATIONAL FUND		\$ 23,766,857.21	\$ 28,727,834.63	\$ 4,960,977.42	\$ 29,628,882.75	\$ 901,048.12	3.14%
								OPERATIONS & MAINTENANCE (O&M) FUND							
20	5	2540	380	0000	000	0231	0000	Unemployment	EXPENDITURE	\$ 798.60	\$ 15,000.00	\$ 14,201.40	\$ 15,000.00	\$ -	0.00%
20	5	2540	381	0000	000	0252	0000	Bld and Liab Ins	EXPENDITURE	\$ 288,112.00	\$ 280,000.00	\$ (8,112.00)	\$ 310,000.00	\$ 30,000.00	10.71%
20	5	2540	382	0000	000	0252	0000	Wrk's Comp Ins	EXPENDITURE	\$ 28,703.00	\$ 35,000.00	\$ 6,297.00	\$ 35,000.00	\$ 35,000.00	100.00%
20	5	2540	310	0000	000	0000	0000	Aramark	EXPENDITURE	\$ 1,503,367.00	\$ 1,503,367.00	\$ -	\$ 1,543,957.91	\$ 40,590.91	2.70%
20	5	2540	323	0000	000	0000	0000	Repair Projects	EXPENDITURE	\$ 185,088.16	\$ 200,000.00	\$ 14,911.84	\$ 200,000.00	\$ -	0.00%
20	5	2540	340	0000	000	0000	0000	Telephone Internet	EXPENDITURE	\$ 19,771.52	\$ 50,000.00	\$ 30,228.48	\$ 40,000.00	\$ (10,000.00)	-20.00%
20	5	2540	341	0000	000	0000	0000	Cell Phones	EXPENDITURE	\$ 11,212.86	\$ 16,000.00	\$ 4,787.14	\$ 16,000.00	\$ -	0.00%
20	5	2540	390	0000	000	0000	0000	Other Purchased Services-Storm Damage	EXPENDITURE	\$ 1,350.98	\$ -	\$ (1,350.98)	\$ -	\$ -	#DIV/0!
20	5	2540	391	0000	000	0000	0000	Prof Services	EXPENDITURE	\$ -	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ -	0.00%
20	5	2540	392	0000	000	0000	0000	Maint Contracts	EXPENDITURE	\$ 129,289.79	\$ 175,000.00	\$ 45,710.21	\$ 175,000.00	\$ -	0.00%
20	5	2540	393	0000	000	0000	0000	Emergency Repairs	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
20	5	2540	410	0000	000	0000	0000	Custodial Supplies	EXPENDITURE	\$ 27,746.40	\$ 55,000.00	\$ 27,253.60	\$ 55,000.00	\$ -	0.00%
20	5	2540	465	0000	000	0000	0000	Natural Gas	EXPENDITURE	\$ 88,264.16	\$ 130,000.00	\$ 41,735.84	\$ 130,000.00	\$ -	0.00%
20	5	2540	466	0000	000	0000	0000	Electricity	EXPENDITURE	\$ 386,912.06	\$ 475,000.00	\$ 88,087.94	\$ 475,000.00	\$ -	0.00%
20	5	2540	467	0000	000	0000	0000	Water/Sewer	EXPENDITURE	\$ 35,538.99	\$ 105,000.00	\$ 69,461.01	\$ 105,000.00	\$ -	0.00%
20	5	2540	540	0000	000	0000	0000	Site Improvements & Infrastructure	EXPENDITURE	\$ 96,768.47	\$ 200,000.00	\$ 103,231.53	\$ 125,000.00	\$ (75,000.00)	-37.50%
20	5	2540	700	0000	000	0000	0000	Non-Capitalized Equipment	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
20	5	2541	310	0000	000	0000	0000	Facility Rentals	EXPENDITURE	\$ 25,805.00	\$ 25,000.00	\$ (805.00)	\$ 25,000.00	\$ -	0.00%
20	5	2541	410	0000	000	0000	0000	Maintenance Supplies	EXPENDITURE	\$ 64,072.32	\$ 75,000.00	\$ 10,927.68	\$ 75,000.00	\$ -	0.00%
20	5	2542	310	0000	000	0000	0000	Facility District Events	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
								SUBTOTAL		\$ 2,892,801.31	\$ 3,379,367.00	\$ 486,565.69	\$ 3,364,957.91	\$ (14,409.09)	-0.43%
20	5	2543	323	0000	000	0000	0000	Repairs-Grounds	EXPENDITURE	\$ 13,476.10	\$ 20,000.00	\$ 6,523.90	\$ 20,000.00	\$ -	0.00%
20	5	2543	392	0000	000	0000	0000	Maint Contracts-Grounds	EXPENDITURE	\$ 31,002.85	\$ 40,000.00	\$ 8,997.15	\$ 40,000.00	\$ -	0.00%
20	5	2543	410	0000	000	0000	0000	General Supplies-Grounds	EXPENDITURE	\$ 13,485.50	\$ 25,000.00	\$ 11,514.50	\$ 25,000.00	\$ -	0.00%
20	5	2543	540	0000	000	0000	0000	Site Improvements & Infrastructure-Grounds	EXPENDITURE	\$ 34,348.65	\$ 1,000,000.00	\$ 965,651.35	\$ 215,000.00	\$ (785,000.00)	-78.50%
								SUBTOTAL		\$ 92,313.10	\$ 1,085,000.00	\$ 992,686.90	\$ 300,000.00	\$ (785,000.00)	-72.35%

Fund	Type	Function	Object	Flex	Flex	Program	Flex	Description	Account Type	FY 26 Actuals 04/30/26	FY 26 Adopted Budget	Diff. Btw FY26 Budget v. Actual	FY 27 Budget	FY27 Budget v. FY26 Budget \$ Inc (Dec)	FY27 Budget v. FY26 Budget % Inc (Dec)
20	5	2545	323	0000	000	0000	0000	Repairs-Vehicle	EXPENDITURE	\$ 478.93	\$ 2,000.00	\$ 1,521.07	\$ 2,000.00	\$ -	0.00%
20	5	2545	410	0000	000	0000	0000	General Supplies-Vehicle	EXPENDITURE	\$ 602.15	\$ 1,000.00	\$ 397.85	\$ 1,000.00	\$ -	0.00%
								SUBTOTAL		\$ 1,081.08	\$ 3,000.00	\$ 1,918.92	\$ 3,000.00	\$ -	0.00%
								TOTAL OPERATIONS & MAINTENANCE (O&M) FUND		\$ 2,986,195.49	\$ 4,467,367.00	\$ 1,481,171.51	\$ 3,667,957.91	\$ (799,409.09)	-17.89%
								TRANSPORTATION FUND							
40	5	2550	339	0000	000	0000	0000	Act Bus Lease	EXPENDITURE	\$ 74,048.25	\$ 79,000.00	\$ 4,951.75	\$ 79,000.00	\$ -	0.00%
40	5	2550	331	0000	000	0120	0000	SPED Trans	EXPENDITURE	\$ 26,720.58	\$ 20,000.00	\$ (6,720.58)	\$ 30,000.00	\$ 10,000.00	50.00%
40	5	2550	331	0000	000	0125	0000	LADSE Trans	EXPENDITURE	\$ 705,688.80	\$ 800,000.00	\$ 94,311.20	\$ 800,000.00	\$ -	0.00%
40	5	2550	331	0000	000	0129	0000	Student SVCS Trans	EXPENDITURE	\$ 49,067.10	\$ 85,000.00	\$ 35,932.90	\$ 85,000.00	\$ -	0.00%
40	5	2550	331	0000	000	0182	0000	Athletic Trans	EXPENDITURE	\$ 180,960.63	\$ 435,000.00	\$ 254,039.37	\$ 435,000.00	\$ -	0.00%
40	5	2550	331	0000	000	0000	4300	Title 1 Trans	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
40	5	2550	323	0000	000	0400	0000	General Repairs	EXPENDITURE	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	0.00%
40	5	2550	331	0000	000	0400	0000	General Field Trip	EXPENDITURE	\$ 37,034.91	\$ 40,000.00	\$ 2,965.09	\$ 40,000.00	\$ -	0.00%
40	5	2550	410	0000	000	0400	0000	General Supplies	EXPENDITURE	\$ 170.00	\$ 3,000.00	\$ 2,830.00	\$ 3,000.00	\$ -	0.00%
40	5	2550	339	0000	000	0570	0000	Drivers Ed Lease	EXPENDITURE	\$ 10,025.40	\$ 14,067.00	\$ 4,041.60	\$ 14,067.00	\$ -	0.00%
40	5	2550	410	0000	000	0570	0000	Drivers Ed Supplies	EXPENDITURE	\$ 714.15	\$ 1,000.00	\$ 285.85	\$ 1,000.00	\$ -	0.00%
								TOTAL TRANSPORTATION FUND		\$ 1,084,429.82	\$ 1,479,067.00	\$ 394,637.18	\$ 1,489,067.00	\$ 10,000.00	0.68%
								WORKING CASH FUND							
70	5	8110	660	0000	000	0000	0000	Abate WC fund	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
70	5	8990	690	0000	000	0000	0000	Cost of Issue WC BD	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
								TOTAL WORKING CASH		\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
								TOTAL 4 OPERATING FUNDS		\$ 27,837,482.52	\$ 34,674,268.63	\$ 6,836,786.11	\$ 34,785,907.66	\$ 111,639.03	0.32%
								DEBT SERVICES							
30	5	5200	620	0000	000	0000	0000	Interest on Bonds	EXPENDITURE	\$ 311,388.75	\$ 513,786.25	\$ 202,397.50	\$ 513,786.25	\$ -	0.00%
30	5	5300	610	0000	000	0000	0000	Redemption Of Principal	EXPENDITURE	\$ 4,770,000.00	\$ 4,770,000.00	\$ -	\$ 4,770,000.00	\$ -	0.00%
30	5	5400	399	0000	000	0000	0000	Cost of Issuance	EXPENDITURE	\$ 78,269.96	\$ -	\$ (78,269.96)	\$ -	\$ -	#DIV/0!

Fund	Type	Function	Object	Flex	Flex	Program	Flex	Description	Account Type	FY 26 Actuals 04/30/26	FY 26 Adopted Budget	Diff. Btw FY26 Budget v. Actual	FY 27 Budget	FY27 Budget v. FY26 Budget \$ Inc (Dec)	FY27 Budget v. FY26 Budget % Inc (Dec)
30	5	5400	690	0000	000	0000	0000	Service Charges	EXPENDITURE	\$ 20,498.95	\$ 4,250.00	\$ (16,248.95)	\$ 4,250.00	\$ -	0.00%
30	5	8140	660	0000	000	0000	0000	Transfers	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
30	5	8990	690	0000	000	0000	0000	Bond Refunding	EXPENDITURE	\$ -		#VALUE!		\$ -	#DIV/0!
								TOTAL DEBT SERVICES		\$ 5,180,157.66	\$ 5,288,036.25	\$ 107,878.59	\$ 5,288,036.25	\$ -	0.00%
								MUNICIPAL RETIREMENT/SOCIAL SECURITY FUND							
50	5	1100	212	0000	000	0000	0000	Municipal Retirement	EXPENDITURE	\$ 5,763.55	\$ 2,500.00	\$ (3,263.55)	\$ 7,500.00	\$ 5,000.00	200.00%
50	5	1200	212	0000	000	0000	0000	Municipal Retirement	EXPENDITURE	\$ 21,966.65	\$ 23,000.00	\$ 1,033.35	\$ 24,000.00	\$ 1,000.00	4.35%
50	5	1250	212	0000	000	0000	0000	Municipal Retirement	EXPENDITURE	\$ 1,099.04	\$ 2,000.00	\$ 900.96	\$ 2,000.00	\$ -	0.00%
50	5	1400	212	0000	000	0000	0000	Municipal Retirement	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
50	5	1500	212	0000	000	0000	0000	Municipal Retirement	EXPENDITURE	\$ 10,170.57	\$ 10,000.00	\$ (170.57)	\$ 13,000.00	\$ 3,000.00	30.00%
50	5	1601	212	0000	000	0000	0000	Municipal Retirement	EXPENDITURE	\$ 325.49	\$ 1,000.00	\$ 674.51	\$ 1,000.00	\$ -	0.00%
50	5	1800	212	0000	000	0000	0000	Municipal Retirement	EXPENDITURE	\$ 830.25	\$ 1,000.00	\$ 169.75	\$ 1,500.00	\$ 500.00	50.00%
50	5	2110	212	0000	000	0000	0000	Municipal Retirement	EXPENDITURE	\$ 18,282.36	\$ 18,215.00	\$ (67.36)	\$ 21,215.00	\$ 3,000.00	16.47%
50	5	2120	212	0000	000	0000	0000	Municipal Retirement	EXPENDITURE	\$ 2,683.48	\$ 3,500.00	\$ 816.52	\$ 3,500.00	\$ -	0.00%
50	5	2130	212	0000	000	0000	0000	Municipal Retirement	EXPENDITURE	\$ 3,485.14	\$ 4,000.00	\$ 514.86	\$ 4,500.00	\$ 500.00	12.50%
50	5	2210	212	0000	000	0000	0000	Municipal Retirement	EXPENDITURE	\$ 2,777.88	\$ 3,750.00	\$ 972.12	\$ 3,750.00	\$ -	0.00%
50	5	2220	212	0000	000	0000	0000	Municipal Retirement	EXPENDITURE	\$ 3,941.03	\$ 5,000.00	\$ 1,058.97	\$ 5,500.00	\$ 500.00	10.00%
50	5	2310	212	0000	000	0000	0000	Municipal Retirement	EXPENDITURE	\$ 2,559.14	\$ 2,500.00	\$ (59.14)	\$ 3,500.00	\$ 1,000.00	40.00%
50	5	2320	212	0000	000	0000	0000	Municipal Retirement	EXPENDITURE	\$ 2,170.09	\$ 4,000.00	\$ 1,829.91	\$ 4,000.00	\$ -	0.00%
50	5	2410	212	0000	000	0000	0000	Municipal Retirement	EXPENDITURE	\$ 2,081.87	\$ 4,500.00	\$ 2,418.13	\$ 4,500.00	\$ -	0.00%
50	5	2510	212	0000	000	0000	0000	Municipal Retirement	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
50	5	2520	212	0000	000	0000	0000	Municipal Retirement	EXPENDITURE	\$ 6,471.19	\$ 7,000.00	\$ 528.81	\$ 7,500.00	\$ 500.00	7.14%
50	5	2630	212	0000	000	0000	0000	Municipal Retirement	EXPENDITURE	\$ 8,403.72	\$ 9,000.00	\$ 596.28	\$ 10,000.00	\$ 1,000.00	11.11%
50	5	2660	212	0000	000	0000	0000	Municipal Retirement	EXPENDITURE	\$ 3,176.08	\$ 5,750.00	\$ 2,573.92	\$ 5,750.00	\$ -	0.00%
50	5	3000	212	0000	000	0000	0000	Municipal Retirement	EXPENDITURE	\$ 3,517.70	\$ 4,000.00	\$ 482.30	\$ 4,500.00	\$ 500.00	12.50%
								SUBTOTAL		\$ 99,705.23	\$ 110,715.00	\$ 11,009.77	\$ 127,215.00	\$ 16,500.00	14.90%
51	5	1100	213	0000	000	0000	0000	FICA (Social Security)	EXPENDITURE	\$ 11,937.17	\$ 16,000.00	\$ 4,062.83	\$ 16,000.00	\$ -	0.00%
51	5	1100	214	0000	000	0000	0000	Medicare Only	EXPENDITURE	\$ 119,483.37	\$ 142,000.00	\$ 22,516.63	\$ 142,000.00	\$ -	0.00%
51	5	1200	213	0000	000	0000	0000	FICA (Social Security)	EXPENDITURE	\$ 33,373.53	\$ 41,000.00	\$ 7,626.47	\$ 41,000.00	\$ -	0.00%
51	5	1200	214	0000	000	0000	0000	Medicare Only	EXPENDITURE	\$ 32,463.54	\$ 38,000.00	\$ 5,536.46	\$ 38,000.00	\$ -	0.00%
51	5	1250	213	0000	000	0000	0000	FICA (Social Security)	EXPENDITURE	\$ 1,700.11	\$ 5,000.00	\$ 3,299.89	\$ 5,000.00	\$ -	0.00%
51	5	1250	214	0000	000	0000	0000	Medicare Only	EXPENDITURE	\$ 413.29	\$ 1,500.00	\$ 1,086.71	\$ 1,500.00	\$ -	0.00%

Fund	Type	Function	Object	Flex	Flex	Program	Flex	Description	Account Type	FY 26 Actuals 04/30/26	FY 26 Adopted Budget	Diff. Btw FY26 Budget v. Actual	FY 27 Budget	FY27 Budget v. FY26 Budget \$ Inc (Dec)	FY27 Budget v. FY26 Budget % Inc (Dec)
51	5	1400	213	0000	000	0000	0000	FICA (Social Security)	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
51	5	1400	214	0000	000	0000	0000	Medicare Only	EXPENDITURE	\$ 9,250.35	\$ 11,000.00	\$ 1,749.65	\$ 11,000.00	\$ -	0.00%
51	5	1500	213	0000	000	0000	0000	FICA (Social Security)	EXPENDITURE	\$ 23,086.22	\$ 27,000.00	\$ 3,913.78	\$ 27,000.00	\$ -	0.00%
51	5	1500	214	0000	000	0000	0000	Medicare Only	EXPENDITURE	\$ 13,545.23	\$ 16,000.00	\$ 2,454.77	\$ 16,000.00	\$ -	0.00%
51	5	1601	213	0000	000	0000	0000	FICA (Social Security)	EXPENDITURE	\$ 2,121.62	\$ 3,500.00	\$ 1,378.38	\$ 3,500.00	\$ -	0.00%
51	5	1601	214	0000	000	0000	0000	Medicare Only	EXPENDITURE	\$ 2,330.91	\$ 3,500.00	\$ 1,169.09	\$ 3,500.00	\$ -	0.00%
51	5	1700	214	0000	000	0000	0000	Medicare Only	EXPENDITURE	\$ 997.35	\$ 1,200.00	\$ 202.65	\$ 1,200.00	\$ -	0.00%
51	5	1800	213	0000	000	0000	0000	FICA (Social Security)	EXPENDITURE	\$ 1,305.72	\$ 1,500.00	\$ 194.28	\$ 1,750.00	\$ 250.00	16.67%
51	5	1800	214	0000	000	0000	0000	Medicare Only	EXPENDITURE	\$ 1,038.72	\$ 1,200.00	\$ 161.28	\$ 1,200.00	\$ -	0.00%
51	5	2110	213	0000	000	0000	0000	FICA (Social Security)	EXPENDITURE	\$ 27,902.11	\$ 33,000.00	\$ 5,097.89	\$ 33,000.00	\$ -	0.00%
51	5	2110	214	0000	000	0000	0000	Medicare Only	EXPENDITURE	\$ 11,352.33	\$ 13,500.00	\$ 2,147.67	\$ 13,500.00	\$ -	0.00%
51	5	2120	213	0000	000	0000	0000	FICA (Social Security)	EXPENDITURE	\$ 4,226.53	\$ 5,000.00	\$ 773.47	\$ 5,000.00	\$ -	0.00%
51	5	2120	214	0000	000	0000	0000	Medicare Only	EXPENDITURE	\$ 10,608.63	\$ 13,000.00	\$ 2,391.37	\$ 13,000.00	\$ -	0.00%
51	5	2130	213	0000	000	0000	0000	FICA (Social Security)	EXPENDITURE	\$ 5,439.44	\$ 6,000.00	\$ 560.56	\$ 6,500.00	\$ 500.00	8.33%
51	5	2130	214	0000	000	0000	0000	Medicare Only	EXPENDITURE	\$ 1,272.10	\$ 1,500.00	\$ 227.90	\$ 1,750.00	\$ 250.00	16.67%
51	5	2210	213	0000	000	0000	0000	FICA (Social Security)	EXPENDITURE	\$ 4,385.40	\$ 6,000.00	\$ 1,614.60	\$ 6,000.00	\$ -	0.00%
51	5	2210	214	0000	000	0000	0000	Medicare Only	EXPENDITURE	\$ 3,090.16	\$ 4,000.00	\$ 909.84	\$ 4,000.00	\$ -	0.00%
51	5	2220	213	0000	000	0000	0000	FICA (Social Security)	EXPENDITURE	\$ 6,202.15	\$ 9,000.00	\$ 2,797.85	\$ 9,000.00	\$ -	0.00%
51	5	2220	214	0000	000	0000	0000	Medicare Only	EXPENDITURE	\$ 2,718.47	\$ 5,000.00	\$ 2,281.53	\$ 5,000.00	\$ -	0.00%
51	5	2310	213	0000	000	0000	0000	FICA (Social Security)	EXPENDITURE	\$ 4,148.74	\$ 5,500.00	\$ 1,351.26	\$ 5,500.00	\$ -	0.00%
51	5	2310	214	0000	000	0000	0000	Medicare Only	EXPENDITURE	\$ 1,483.48	\$ 2,250.00	\$ 766.52	\$ 2,250.00	\$ -	0.00%
51	5	2320	213	0000	000	0000	0000	FICA (Social Security)	EXPENDITURE	\$ 3,223.41	\$ 6,000.00	\$ 2,776.59	\$ 5,000.00	\$ (1,000.00)	-16.67%
51	5	2320	214	0000	000	0000	0000	Medicare Only	EXPENDITURE	\$ 4,357.05	\$ 6,000.00	\$ 1,642.95	\$ 6,000.00	\$ -	0.00%
51	5	2410	213	0000	000	0000	0000	FICA (Social Security)	EXPENDITURE	\$ 3,166.77	\$ 5,000.00	\$ 1,833.23	\$ 5,000.00	\$ -	0.00%
51	5	2410	214	0000	000	0000	0000	Medicare Only	EXPENDITURE	\$ 3,068.50	\$ 4,000.00	\$ 931.50	\$ 4,000.00	\$ -	0.00%
51	5	2510	213	0000	000	0000	0000	FICA (Social Security)	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
51	5	2510	214	0000	000	0000	0000	Medicare Only	EXPENDITURE	\$ 2,442.40	\$ 3,000.00	\$ 557.60	\$ 3,500.00	\$ 500.00	16.67%
51	5	2520	213	0000	000	0000	0000	FICA (Social Security)	EXPENDITURE	\$ 9,708.09	\$ 12,000.00	\$ 2,291.91	\$ 12,000.00	\$ -	0.00%
51	5	2520	214	0000	000	0000	0000	Medicare Only	EXPENDITURE	\$ 2,270.44	\$ 3,500.00	\$ 1,229.56	\$ 3,500.00	\$ -	0.00%
51	5	2630	213	0000	000	0000	0000	FICA (Social Security)	EXPENDITURE	\$ 13,572.20	\$ 15,000.00	\$ 1,427.80	\$ 16,000.00	\$ 1,000.00	6.67%
51	5	2630	214	0000	000	0000	0000	Medicare Only	EXPENDITURE	\$ 3,174.00	\$ 4,500.00	\$ 1,326.00	\$ 4,500.00	\$ -	0.00%
51	5	2660	213	0000	000	0000	0000	FICA (Social Security)	EXPENDITURE	\$ 5,025.74	\$ 6,500.00	\$ 1,474.26	\$ 6,500.00	\$ -	0.00%
51	5	2660	214	0000	000	0000	0000	Medicare Only	EXPENDITURE	\$ 1,175.48	\$ 1,500.00	\$ 324.52	\$ 1,500.00	\$ -	0.00%
51	5	3000	213	0000	000	0000	0000	FICA (Social Security)	EXPENDITURE	\$ 7,122.03	\$ 9,000.00	\$ 1,877.97	\$ 9,000.00	\$ -	0.00%
51	5	3000	214	0000	000	0000	0000	Medicare Only	EXPENDITURE	\$ 1,665.60	\$ 2,750.00	\$ 1,084.40	\$ 2,750.00	\$ -	0.00%

Fund	Type	Function	Object	Flex	Flex	Program	Flex	Description	Account Type	FY 26 Actuals 04/30/26	FY 26 Adopted Budget	Diff. Btw FY26 Budget v. Actual	FY 27 Budget	FY27 Budget v. FY26 Budget \$ Inc (Dec)	FY27 Budget v. FY26 Budget % Inc (Dec)
								SUBTOTAL		\$ 395,848.38	\$ 490,900.00	\$ 95,051.62	\$ 492,400.00	\$ 1,500.00	0.31%
								TOTAL MUNICIPAL RETIREMENT/SOCIAL SECURITY FUND		\$ 495,553.61	\$ 601,615.00	\$ 106,061.39	\$ 619,615.00	\$ 18,000.00	2.99%
								CAPITAL PROJECTS FUND							
60	5	2530	310	0000	000	0000	0000	Misc Services	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
60	5	2530	318	0000	000	0000	0000	Legal Services	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
60	5	2530	319	0000	000	0000	0000	Facility Repairs	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
60	5	2530	530	0000	000	0001	0000	Bleachers	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
60	5	2530	530	0000	000	0002	0000	Building	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
60	5	2530	530	0000	000	0004	0000	Fields	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
60	5	2530	530	0000	000	0005	0000	General Trades	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
60	5	2530	530	0000	000	0006	0000	Parking Lot	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
60	5	2530	530	0000	000	0008	0000	Tennis Courts	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
60	5	2530	530	0000	000	0009	0000	Track	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
60	5	2530	530	0000	000	0010	0000	Stormwater Mgmt	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
60	5	2530	530	0000	000	0011	0000	Bike Path	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
60	5	2530	530	0000	000	0012	0000	Demolition	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
60	5	2530	530	0000	000	0013	0000	Construction Mgmt	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#REF!
60	5	2530	530	0000	000	0014	0000	Architect Mgmt	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
60	5	2530	530	0000	000	0017	0000	Capitalize Prof Svcs	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
60	5	2530	530	0000	000	0018	0000	Athletic Equip	EXPENDITURE	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
								TOTAL CAPITAL PROJECTS FUND		\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
								LIFE SAFETY FUNDS							
90	5	2530	530	0000	000	0001	0000	Bleachers	EXPENDITURE	\$ -	\$ -	#VALUE!	\$ -	\$ -	#DIV/0!
90	5	2530	530	0000	000	0002	0000	Building	EXPENDITURE	\$ -	\$ -	#VALUE!	\$ -	\$ -	#DIV/0!
90	5	2530	530	0000	000	0003	0000	Fence	EXPENDITURE	\$ -	\$ -	#VALUE!	\$ -	\$ -	#DIV/0!
90	5	2530	530	0000	000	0004	0000	Fields	EXPENDITURE	\$ -	\$ -	#VALUE!	\$ -	\$ -	#DIV/0!
90	5	2530	530	0000	000	0007	0000	Roofs	EXPENDITURE	\$ -	\$ -	#VALUE!	\$ -	\$ -	#DIV/0!
90	5	2530	530	0000	000	0008	0000	Tennis Courts	EXPENDITURE	\$ -	\$ -	#VALUE!	\$ -	\$ -	#DIV/0!
90	5	2530	530	0000	000	0009	0000	Track	EXPENDITURE	\$ -	\$ -	#VALUE!	\$ -	\$ -	#DIV/0!
90	5	2530	530	0000	000	0013	0000	Construction Mgmt	EXPENDITURE	\$ -	\$ -	#VALUE!	\$ -	\$ -	#DIV/0!
90	5	2530	530	0000	000	0014	0000	Architect Mgmt	EXPENDITURE	\$ -	\$ -	#VALUE!	\$ -	\$ -	#DIV/0!

Fund	Type	Function	Object	Flex	Flex	Program	Flex	Description	Account Type	FY 26 Actuals 04/30/26	FY 26 Adopted Budget	Diff. Btw FY26 Budget v. Actual	FY 27 Budget	FY27 Budget v. FY26 Budget \$ Inc (Dec)	FY27 Budget v. FY26 Budget % Inc (Dec)
90	5	2530	530	0000	000	0015	0000	Amendment 22	EXPENDITURE	\$ -	\$ -	#VALUE!	\$ -	\$ -	#DIV/0!
90	5	2530	530	0000	000	0015	0000	Amendment 23	EXPENDITURE	\$ -	\$ -	#VALUE!	\$ -	\$ -	#DIV/0!
TOTAL LIFE SAFETY FUNDS										\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
TOTAL EXPENDITURES OF ALL FUNDS										\$ 33,513,193.79	\$ 40,563,919.88	\$ 7,050,726.09	\$ 40,693,558.91	\$ 129,639.03	0.32%

May 12, 2026

NEW BUSINESS

Approval of Activity Account for Flag Football

Background:

The administration is requesting that the Board approve a new activity account for flag football. The District received a donation of \$2,500 from the Chicago Bears for flag football related activities. In order to manage these funds, an activity account needs to be established. When the District is ready to begin a flag football club, the activity account will also be helpful for managing fundraising dollars and expenditures.

Cost:

N/A

Recommendation:

Approval is recommended.

Suggested Resolution:

RESOLVED, that the Board of Education, Township High School District 208, Cook County, Illinois, hereby approves the activity account for flag football, as presented in the May 12 2026, Board Agenda Packet.

May 12, 2026

Action After Closed Session:

The Board of Education, Township High School District 208, Cook County, Illinois, approves the personnel packet, as presented and discussed during the May 12, 2026, closed session meeting.

Resignation:

Mia Honan, Applied Arts Teacher, effective at the end of the 2025-26 school year

Stipends:

Summer school and Extended School Year (ESY) (see attached chart)

The Board of Education, Township High School District 208, Cook County, Illinois, hereby agrees that the Superintendent has completed his yearly Goals for FY26, as presented and discussed during the May 12, 2026, closed session meeting.

Roll call....

2026 RBHS SUMMER SCHOOL STAFF - COURSES-SESSION I & II

PERSONNEL	DEPARTMENT (Course, if applicable)	DATES	TIME	HOURLY	EXPERIENCE	YEARS	TOTAL PAY
Isai Hipolito	Algebra 1/2/Geometry	6/1-6/25	8:00am - 12:00pm	\$ 47.69	BA	4	\$ 3,433.68
Kristin Bamford	Credit Recovery Session 1	6/1-6/25	8:00am - 12:00pm	\$ 66.76	MA+30	23	\$ 4,806.72
Tom Dignan	Credit Recovery Session 2	7/6-7/29	8:00am - 12:00pm	\$ 66.76	MA+30	17	\$ 4,806.72
John Beasley	U.S. Government	6/1-6/25	8:00am - 12:00pm	\$ 66.76	MA+45	38	\$ 4,806.72
						TOTAL	\$ 17,853.84

For all current staff-documentation is in personnel file.

2026 ACADEMIC WORKSHOPS

PERSONNEL	ACADEMIC WORKSHOPS	DATE	TIME	RATE	EXPERIENCE	YEARS	TOTAL PAY
Mark Ori	Bridge to RB	7/28-7/30 (9 hours)	9 am - 12:00 pm	\$ 66.76	MA+60	11	\$ 600.84
Kristin Bamford	Bridge to RB	7/28-7/30 (9 hours)	9 am - 12:00 pm	\$ 66.76	MA+30	23	\$ 600.84
Chloe Bruck	Bridge to RB	7/28-7/30 (9 hours)	9 am - 12:00 pm	\$ 47.69	BA	2	\$ 429.21
Isai Hipolito	Bridge to RB	7/28-7/30 (9 hours)	9 am - 12:00 pm	\$ 47.69	BA	4	\$ 429.21
Jason Rech	Classroom + Behind the Wheel	Ongoing May 26-July 21	7:30 am - 4:30 pm	\$ 40.00	N/A	N/A	
Jim Franko	Behind the Wheel	Ongoing May 26-July 21	7:30 am - 4:30 pm	\$ 40.00	N/A	N/A	
Zach Lommatsch	Behind the Wheel	Ongoing May 26-July 21	7:30 am - 4:30pm	\$ 40.00	N/A	N/A	
Don Abernathy	Behind the Wheel	Ongoing May 26-July 21	7:30 am - 4:30 pm	\$ 40.00	N/A	N/A	

TOTAL	\$ 2,060.10
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ACADEMIC WORKSHOPS (NON-CREDIT Courses)

All are current staff-documentation in personnel file.

2026 ENRICHMENT CAMPS

PERSONNEL	ACADEMIC CAMPS	DATE	TIME	SALARY	INFO
James Baum	Band Field Show Camp	8/4-8/7	8am-2pm	Fill out timesheet	TBD-based on student enrollment.
Matt Loeb	Band Field Show Camp	8/4-8/7	8am-2pm	Fill out timesheet	TBD-based on student enrollment.
Sara Sifferman	Band Field Show Camp	8/4-8/7	8am-2pm	Fill out timesheet	TBD-based on student enrollment.
James Baum	Band Mini Percussion Camp	8/3	10am-2pm	Fill out timesheet	TBD-based on student enrollment.
Matt Loeb	Band Mini Percussion Camp	8/3	10am-2pm	Fill out timesheet	TBD-based on student enrollment.
James Baum	Band Orientation - Freshmen	6/22-6/26	12pm-4pm	Fill out timesheet	TBD-based on student enrollment.
Matt Loeb	Band Orientation - Freshmen	6/22-6/26	12pm-4pm	Fill out timesheet	TBD-based on student enrollment.
James Baum	Band: Independence Day“America 250”	6/22, 6/29, & 7/1 + parade	6-8pm + parade	Fill out timesheet	\$80 per practice and parade
Matt Loeb	Band: Independence Day“America 250”	6/22, 6/29, & 7/1 + parade	6-8pm + parade	Fill out timesheet	\$80 per practice and parade
Sara Sifferman	Band: Independence Day“America 250”	6/22, 6/29, & 7/1 + parade	6-8pm + parade	Fill out timesheet	\$80 per practice and parade
Bridget Watson	Camp College	6/1-6/5	9:30am-12pm and 12:15pm-2:45pm	Fill out timesheet	TBD-based on student enrollment.
Jim Franko	Camp College	6/1-6/5	9:30am-12pm and 12:15pm-2:45pm	Fill out timesheet	TBD-based on student enrollment.
Matt Holdren	RBTV Summer Camp	6/9-6/11	9am-11am	Fill out timesheet	TBD-based on student enrollment.

ACADEMIC CAMPS (Compensation is divided by number of students & fees, unless otherwise noted above.)

All are current staff-documentation in personnel file.

2026 RBHS EXTENDED SCHOOL YEAR (ESY) STAFF

PERSONNEL	DEPARTMENT (Course, if applicable)	DATES	TIME	HOURLY	EXPERIENCE	YEARS	TOTAL PAY
Bob Bensfield	ESY Teacher	6/3-7/2*	8:00am - 12:00pm	\$ 66.76	MA+30	20	\$ 4,806.72
Louis Hidalgo	Paraprofessional	6/3-7/2*	7:45am - 12:15pm	\$ 27.32	n/a	n/a	\$ 1,967.04
William Del Re	Paraprofessional	6/3-7/2*	7:45am - 12:15pm	\$ 25.01	n/a	n/a	\$ 1,800.72
Dawn Lizak	Paraprofessional	6/3-7/2*	7:45am - 12:15pm	\$ 27.32	n/a	n/a	\$ 1,967.04
Sara Siffermann	Paraprofessional	6/3-7/2*	7:45am - 12:15pm	\$ 24.00	n/a	n/a	\$ 1,728.00
TOTAL							\$ 12,269.52

*There is no ESY on Fridays or on June 19th