

Board of Education Regular Meeting

Wednesday, August 14, 2019 6:30 PM

East Butler School
212 South Madison Street
Brainard, NE 68626-0036

Megan Kozisek: Present

Ryan Pekarek: Present

Dylan Spatz: Present

Sarah Strizek: Present

Kim TePoel: Present

Dan Zysset: Present

1. Call Meeting To Order

2. Roll Call

3. Flag Salute

4. Approve Agenda

5. Motion to approve the agenda as presented Passed with a motion by Kim TePoel and a second by Ryan Pekarek.

6. Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea, Dan Zysset: Yea

7.

8. Patron's Comments

Comments with be limited to 3 minutes per patron and a total allocation of 45 minutes for all comments.

9. Informational Items

1. Proposed Budget for 2019-2020

2. Before/After School Care Update

3. New Staff Member Introductions

10. Consent Agenda

11. Motion to approve the consent agenda as presented Passed with a motion by Dan Zysset and a second by Sarah Strizek.

12. Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea, Dan Zysset: Yea

13.

1. Approval of Minutes

2. Treasurer's Report

14. Regular Agenda

1. Enter in a contract with Clark-Enersen Partners for architect services to design plans for the construction of a cafeteria/commons and kitchen.

2. Table approval of project until September meeting Passed with a motion by Kim TePoel and a second by Dan Zysset.

3. Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea, Dan Zysset: Yea

4.

5. Select Bid for Brainard Elementary HVAC Repair/Replacement

6. Table until we get more bids Passed with a motion by Ryan Pekarek and a second by Dylan Spatz.
7. Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea, Dan Zysset: Yea
- 8.
9. Ag Text Purchase
10. Approve purchase of ag textbooks Passed with a motion by Sarah Strizek and a second by Dylan Spatz.
11. Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea, Dan Zysset: Yea
- 12.
13. Purchase of Drafting and Robotics Computers at a cost of \$9521.37 due to student interest beyond our projections.
14. Purchase drafting and robotics computers Passed with a motion by Ryan Pekarek and a second by Sarah Strizek.
15. Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea, Dan Zysset: Yea
- 16.
15. Administrative Comments
16. Items for next Meeting
17. Adjournment
18. Motion to adjourn at 7:36 PM Passed with a motion by Ryan Pekarek and a second by Dan Zysset.
19. Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea, Dan Zysset: Yea
- 20.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

East Butler Public Schools (12-0502) in Butler County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11 day of 09, 2019 at 6:00 o'clock, P.M., at 212 S Madison St, Brainard NE 68626 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

| FUNDS | Actual Disbursements & Transfers | Actual/Estimated Disbursements & Transfers | Budgeted Disbursements & Transfers | Necessary Cash Reserve (4) | Total Available Resources Before Property Taxes (5) | Total Personal and Real Property Tax Requirement (7) |
|--|--|--|--|-------------------------------------|---|---|
| | 2017-2018 (1) | 2018-2019 (2) | 2019-2020 (3) | | | |
| General | \$ 6,305,118.00 | \$ 6,118,136.00 | \$ 6,600,665.00 | \$ 2,100,000.00 | \$ 3,901,228.00 | \$ 4,847,916.00 |
| Depreciation | \$ 87,803.00 | \$ 92,000.00 | \$ 176,372.00 | | \$ 176,372.00 | |
| Employee Benefit | \$ - | \$ 8,115.00 | \$ 1,056.00 | \$ - | \$ 1,056.00 | |
| Contingency | \$ - | \$ - | \$ - | | \$ - | |
| Activities | \$ 201,196.00 | \$ 148,337.00 | \$ 150,000.00 | \$ - | \$ 150,000.00 | |
| School Nutrition | \$ 187,940.00 | \$ 205,246.00 | \$ 206,000.00 | \$ - | \$ 206,000.00 | |
| Bond | \$ 1,458.00 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Special Building | \$ 586,998.00 | \$ 558,872.00 | \$ 887,398.00 | | \$ 437,398.00 | \$ 454,545.00 |
| Qualified Capital Purpose Undertaking | \$ 186,916.00 | \$ 189,244.00 | \$ 673,848.00 | \$ - | \$ 487,607.00 | \$ 188,122.00 |
| Cooperative | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Student Fee | \$ 1,689.00 | \$ 6,703.00 | \$ 19,353.00 | \$ - | \$ 19,353.00 | |
| | \$ - | \$ - | \$ - | \$ - | \$ - | |
| TOTALS | \$ 7,559,118.00 | \$ 7,326,653.00 | \$ 8,714,692.00 | \$ 2,100,000.00 | \$ 5,379,014.00 | \$ 5,490,583.00 |

Notice of Special Hearing To Set Final Tax Request

East Butler Public Schools (12-0502) in Butler County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 11 day of 09 2019 at 6:15 o'clock P.M., at 212 S Madison St, Brainard NE 68626 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

| | 2018-2019 | 2019-2020 | Change |
|---------------------|-------------|-------------|--------|
| Property Valuations | 918,782,090 | 918,782,090 | 0% |

2018/19 Budget Information

2019/20 Budget Information

| Fund | 2018-2019 Operating Budget | 2018-2019 Property Tax Request | 2018 Tax Rate | Property Tax Rate (2018-2019 Request Divided By 2019 Valuation) | 2019-2020 Operating Budget | 2019-2020 Proposed Property Tax Request | Proposed 2019 Tax Rate | Change in Tax Rate | Change in Operating Budget |
|--|-------------------------------|--------------------------------------|------------------|--|-------------------------------|---|------------------------------|--------------------------|----------------------------------|
| General Fund | 6,486,335.82 | 5,222,495.91 | 0.568415 | 0.568415 | 6,600,665.00 | 4,847,916.00 | 0.527646 | -7% | 2% |
| Bond Fund(s) K - 12 | | | 0.000000 | 0.000000 | - | - | 0.000000 | #DIV/0! | #DIV/0! |
| Bond Fund(s) K - 8 | | | 0.000000 | 0.000000 | | | 0.000000 | #DIV/0! | #DIV/0! |
| Bond Fund(s) 9 - 12 | | | 0.000000 | 0.000000 | | | 0.000000 | #DIV/0! | #DIV/0! |
| Bond Fund | | | 0.000000 | 0.000000 | | | 0.000000 | #DIV/0! | #DIV/0! |
| Special Building Fund | 1,197,318.82 | 90,909.09 | 0.009895 | 0.009895 | 887,398.00 | 454,545.00 | 0.049473 | 400% | -26% |
| Qualified Capital Purpose Undertaking Fund K - 12 | 667,963.00 | 190,386.87 | 0.020722 | 0.020722 | 673,848.00 | 1,197.00 | 0.000130 | -99% | 1% |
| Qualified Capital Purpose Undertaking Fund K - 8 | | | 0.000000 | 0.000000 | | | 0.000000 | #DIV/0! | #DIV/0! |
| Qualified Capital Purpose Undertaking Fund 9 - 12 | | | 0.000000 | 0.000000 | | | 0.000000 | #DIV/0! | #DIV/0! |
| Total | 8,351,617.64 | 5,503,791.87 | 0.599032 | 0.599032 | 8,161,911.00 | 5,303,658.00 | 0.577249 | -4% | -2% |

**East Butler Public Schools
Schedule B - Levies**

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

| Line No. | | General Fund (Column A) | Bond Funds (Column B) | Special Building Funds (Column C) | Qualified Capital Funds (Column D) |
|----------|---|----------------------------|--------------------------|---|--|
| 1 | Total Personal and Real Property Taxes -Cover Page | 4,847,916.00 | - | 454,545.00 | 188,122.00 |
| 2 | Exclusions: | | | | |
| 3 | Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.) | - | - | - | 188,122.00 |
| 4 | Judgments not paid by liability insurance | - | - | - | - |
| 5 | Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17 | - | - | - | - |
| 6 | Voluntary termination agreements with certificated Teachers 9/1/17 and after | - | - | - | - |
| 7 | Voluntary termination agreements from collective bargaining agreement with certificated employees 9/1/18 to 8/31/19 up to 50% | - | - | - | - |
| 8 | | | | | |
| 9 | | | | | |
| 10 | | | | | |
| 11 | | | | | |
| 12 | Total Exclusions (Line 3 + Line 11) | - | - | - | 188,122.00 |
| 13 | Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12) | 4,847,916.00 | - | 454,545.00 | - |
| 14 | Assessed Valuation | 918,782,090 | 918,782,090 | 918,782,090 | 918,782,090 |
| 15 | Levy Subject to Limitation (Line 13 / Line 14 x 100) | 0.527646 | 0.000000 | 0.049473 | 0.000000 |
| 16 | Total Levy for Compliance | 0.577119 | | | |

If the total levy on Line 16 is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Total of Line 16 is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the you must attach a copy of the election ballot and the certified election returns to your budget.

Qualified Capital Purpose Undertaking Fund Levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10.110 & 79-10.110.02).

Special Building Fund Levy. Limit on Building Fund levy of 14 cents (Statute 79-10.120)

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

- Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17
- Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed \$35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement
- Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the levy setting process.

| Fund | Property Taxes | Valuation | Expected Levy |
|-----------------------|------------------------|----------------|--------------------|
| General Fund | \$ 4,847,916.00 | \$ 918,782,090 | 0.527646 |
| Special Building Fund | \$ 454,545.00 | \$ 918,782,090 | 0.049473 |
| Bond Fund | \$ - | \$ 918,782,090 | 0 |
| Bond Fund | \$ - | \$ 918,782,090 | 0 |
| Bond Fund | \$ - | \$ 918,782,090 | 0 |
| QCPUF Fund | \$ 188,122.00 | \$ 918,782,090 | 0.020475 |
| QCPUF Fund | \$ - | \$ 918,782,090 | 0 |
| QCPUF Fund | \$ - | \$ 918,782,090 | 0 |
| | \$ - | \$ 918,782,090 | 0 |
| | \$ - | \$ 918,782,090 | 0 |
| | \$ - | \$ 918,782,090 | 0 |
| Total | \$ 5,490,583.00 | | \$ 0.597594 |

Must agree to Cover

Board of Education Regular Meeting
East Butler Public School - Brainard
Wednesday, July 10, 2019

1. Call Meeting To Order at 6:30 P.M.

2. Roll Call - Present: Megan Kozisek, Kim TePoel, Dan Zysset, Ryan Pekarek, Dylan Spatz, and Sarah Strizek. Also present: Mr. Sam Stecher, Superintendent and Mr. Michael Eldridge, High School Principal.

3. Flag Salute

4. Approve Agenda

Motion to approve the agenda as presented passed with a motion by Dan Zysset and a second by Sarah Strizek.

Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea, Dan Zysset: Yea

5. Patron's Comments

6. Informational Items included: Hope Squad presentation by Scott Stemper; Budget Update for 2019-2020; Bus Stop Discussion; Overtime/Snow Day Compensation; and Track Discussion.

6.6. Calendar Change for NETA

Approve calendar change to accommodate NETA conference passed with a motion by Ryan Pekarek and a second by Dylan Spatz.

Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea, Dan Zysset: Yea

7. Consent Agenda

7.1. Approval of Minutes

7.2. Treasurer's Report

Motion to approve the consent agenda as presented passed with a motion by Dan Zysset and a second by Ryan Pekarek.

Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea, Dan Zysset: Yea

8. Regular Agenda

8.1. Second Reading and Adoption of Policy Updates

Approve second reading and adoption of policies passed with a motion by Kim TePoel and a second by Sarah Strizek.

Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea, Dan Zysset: Yea

8.2. Nebraska PowerSchool Cooperative

Approve joining Nebraska PowerSchool Cooperative as presented passed with a motion by Dan Zysset and a second by Ryan Pekarek.

Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea, Dan Zysset: Yea

9. Administrative Comments

10. Items for next Meeting: Board Retreat August 5, 2019 at 6:00 P.M.; and Final Budget.

11. Adjournment

Motion to adjourn at 8:26 P.M. passed with a motion by Kim TePoel and a second by Dylan Spatz.

Megan Kozisek: Yea, Ryan Pekarek: Yea, Dylan Spatz: Yea, Sarah Strizek: Yea, Kim TePoel: Yea, Dan Zysset: Yea

Kim Fuehrer
Recording Secretary

Revenue Summary Report
Processing Month: 08/2019
Regular; Processing Month 08/2019; Fund Number 01

Fund: 01 GENERAL FUND

| <u>Account Number</u> | <u>Description</u> | <u>Revised Budget</u> | <u>During Month</u> | <u>To Date</u> | <u>% of Budget</u> | <u>Budget Balance</u> |
|-----------------------|---------------------------------|-----------------------|---------------------|---------------------|--------------------|-----------------------|
| 01 1100 | PROPERTY TAXES | 0.00 | 0.00 | 5,149,591.14 | 0.00 | (5,149,591.14) |
| 01 1115 | CARLINE | 0.00 | 0.00 | 700.95 | 0.00 | (700.95) |
| 01 1120 | PUBLIC POWER DISTRICT-SALES TAX | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 1125 | MOTOR VEHICLE TAXES | 0.00 | 0.00 | 217,374.93 | 0.00 | (217,374.93) |
| 01 1370 | PRE-SCHOOL TUITION | 0.00 | 0.00 | 11,010.00 | 0.00 | (11,010.00) |
| 01 1510 | INTEREST | 0.00 | 0.00 | 920.55 | 0.00 | (920.55) |
| 01 1911 | LOCAL LICENSE FEES | 0.00 | 0.00 | 1,785.00 | 0.00 | (1,785.00) |
| 01 1990 | MISC LOCAL REV | 0.00 | 0.00 | 6,531.68 | 0.00 | (6,531.68) |
| | Subtotal: LOCAL RECIEPTS | 0.00 | 0.00 | 5,387,914.25 | 0.00 | (5,387,914.25) |
| 01 2110 | COUNTY FINES/LICENSES | 0.00 | 0.00 | 16,226.08 | 0.00 | (16,226.08) |
| 01 2210 | ESU RECEIPTS | 0.00 | 0.00 | 26,951.80 | 0.00 | (26,951.80) |
| | Subtotal: 2000 | 0.00 | 0.00 | 43,177.88 | 0.00 | (43,177.88) |
| 01 3110 | STATE AID | 0.00 | 0.00 | 42,012.00 | 0.00 | (42,012.00) |
| 01 3120 | SPED PROGRAMS/SCHOOL AGE | 0.00 | 0.00 | 312,916.00 | 0.00 | (312,916.00) |
| 01 3125 | SPED TRANSPORTATION/SCHOOL AGE | 0.00 | 0.00 | 11,494.00 | 0.00 | (11,494.00) |
| 01 3130 | HOMESTEAD EXEMPTION | 0.00 | 0.00 | 39,366.90 | 0.00 | (39,366.90) |
| 01 3131 | PROPERTY TAX CREDIT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 3180 | PRO RATE MOTOR VEHICLE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 3200 | STATE APPORTIONMENT | 0.00 | 0.00 | 48,344.65 | 0.00 | (48,344.65) |
| 01 3400 | STATE APPORTIONMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 3512 | DIST ED INCENTIVE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 3535 | ST OF NE - HI ABILITY LEARNER | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Subtotal: 3000 | 0.00 | 0.00 | 454,133.55 | 0.00 | (454,133.55) |
| 01 4505 | TITLE I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 4506 | TITLE I ACCOUNTABILITY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 4509 | TITLE II PART A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 4511 | TITLE VI (REAP) | 0.00 | 0.00 | 20,960.00 | 0.00 | (20,960.00) |
| 01 4512 | SPED IDEA | 0.00 | 0.00 | 49,763.00 | 0.00 | (49,763.00) |
| 01 4516 | IDEA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 4519 | SPED IDEA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 4521 | IDEA NONPUBLIC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 4530 | OTHER FED CAT REC | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) |
| 01 4708 | MEDICAID IN PUBLIC SCHOOLS | 0.00 | 0.00 | 1,163.26 | 0.00 | (1,163.26) |
| 01 4709 | ADMINISTRATIVE OUTREACH | 0.00 | 0.00 | 802.57 | 0.00 | (802.57) |
| | Subtotal: 4000 | 0.00 | 0.00 | 72,938.83 | 0.00 | (72,938.83) |
| 01 5200 | TRANSFERS FROM FUNDS (INCOMING) | 0.00 | 0.00 | 152.25 | 0.00 | (152.25) |
| 01 5300 | SALE OF PROPERTY | 0.00 | 0.00 | 9,737.50 | 0.00 | (9,737.50) |
| 01 5690 | OTHER NON-REVENUE RECEIPTS | 0.00 | 0.00 | 24,280.68 | 0.00 | (24,280.68) |
| | Subtotal: 5000 | 0.00 | 0.00 | 34,170.43 | 0.00 | (34,170.43) |
| 01 9000 | NON-PROGRAM RECEIPTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Subtotal: NON-PROGRAM RECEIPTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fund Total: | 0.00 | 0.00 | 5,992,334.94 | 0.00 | (5,992,334.94) |

Revenue Summary Report
Processing Month: 08/2019
Regular; Processing Month 08/2019; Fund Number 01

| | <u>Revised Budget</u> | <u>During Month</u> | <u>To Date</u> | <u>% of Budget</u> | <u>Budget Balance</u> |
|--------------|-----------------------|---------------------|----------------|--------------------|-----------------------|
| Grand Total: | 0.00 | 0.00 | 5,992,334.94 | 0.00 | (5,992,334.94) |

Regular: Beginning Month 08/2019; Processing Month 08/2019; Accounts to Include Accounts with Activity: Fund Number 05

Fund: 05 ACTIVITY FUND

| Chart of Account Number | Chart of Account Description | Expenses | Revenues | Balance Change | Balance |
|-------------------------|------------------------------|---|----------|----------------|----------|
| 05 704 | FUND BALANCE | *Previous Balance: _____ *Ending Balance: 0.00 | 0.00 | 0.00 | 106.40 |
| 05 704 2001 | ACADEMIC DECATHALON | *Previous Balance: _____ *Ending Balance: 0.00 | 0.00 | 0.00 | 785.80 |
| 05 704 2002 | AG PROJECTS | *Previous Balance: _____ *Ending Balance: 0.00 | 0.00 | 0.00 | 1,206.35 |
| 05 704 2003 | ANNUAL | *Previous Balance: _____ *Ending Balance: 0.00 | 0.00 | 0.00 | 5,259.31 |
| 05 704 2004 | ATHLETIC | *Previous Balance: _____ *Ending Balance: 0.00 | 0.00 | 0.00 | 1,230.86 |
| 05 704 2005 | BOX TOPS FOR EDUCATION | *Previous Balance: _____ *Ending Balance: 0.00 | 0.00 | 0.00 | 3,615.07 |
| 05 704 2006 | CHEERLEADERS | *Previous Balance: _____ *Ending Balance: 0.00 | 0.00 | 0.00 | 2,084.20 |
| 05 704 2007 | CLOSE UP | *Previous Balance: _____ *Ending Balance: 0.00 | 0.00 | 0.00 | 1,014.00 |
| 05 704 2008 | COLLEGE ACCESS GRANT | *Previous Balance: _____ *Ending Balance: 0.00 | 0.00 | 0.00 | 1,364.29 |
| 05 704 2009 | CONCESSIONS | *Previous Balance: _____ *Ending Balance: 0.00 | 0.00 | 0.00 | 2,081.79 |
| 05 704 2010 | DANCE TEAM | *Previous Balance: _____ *Ending Balance: 0.00 | 0.00 | 0.00 | 279.51 |
| 05 704 2011 | DRAMA | *Previous Balance: _____ *Ending Balance: 0.00 | 0.00 | 0.00 | 282.82 |
| 05 704 2012 | DRUG FREE PROGRAM | *Previous Balance: _____ *Ending Balance: 0.00 | 0.00 | 0.00 | 395.49 |
| 05 704 2013 | EDUVATE | *Previous Balance: _____ *Ending Balance: 0.00 | 0.00 | 0.00 | 473.00 |
| 05 704 2014 | FBLA | *Previous Balance: _____ *Ending Balance: 0.00 | 0.00 | 0.00 | 837.44 |
| 05 704 2015 | FCCLA | *Previous Balance: _____ *Ending Balance: 0.00 | 0.00 | 0.00 | 356.18 |

Regular: Beginning Month 08/2019; Processing Month 08/2019; Accounts to Include Accounts with Activity; Fund Number 05

| Fund: | 05 | ACTIVITY FUND | | | | | | | |
|-------------------------|----|---------------|------------------------------|-------------------|----------|----------|----------------|-----------|--|
| Chart of Account Number | | | Chart of Account Description | | Expenses | Revenues | Balance Change | Balance | |
| 05 704 2016 | | | FFA | *Previous Balance | 0.00 | 0.00 | 0.00 | 7,102.04 | |
| | | | | *Ending Balance: | | | | 7,102.04 | |
| 05 704 2017 | | | FFA GREENHOUSE | *Previous Balance | | | | 4,861.12 | |
| | | | | *Ending Balance: | 0.00 | 0.00 | 0.00 | 4,861.12 | |
| 05 704 2018 | | | CLASS OF 2018 | *Previous Balance | | | | 249.28 | |
| | | | | *Ending Balance: | 0.00 | 0.00 | 0.00 | 249.28 | |
| 05 704 2019 | | | CLASS OF 2019 | *Previous Balance | | | | 275.55 | |
| | | | | *Ending Balance: | 0.00 | 0.00 | 0.00 | 275.55 | |
| 05 704 2020 | | | CLASS OF 2020 | *Previous Balance | | | | 1,889.26 | |
| | | | | *Ending Balance: | 0.00 | 0.00 | 0.00 | 1,889.26 | |
| 05 704 2021 | | | FUND BALANCE | *Previous Balance | | | | 1,277.37 | |
| | | | | *Ending Balance: | 0.00 | 0.00 | 0.00 | 1,277.37 | |
| 05 704 3001 | | | LAPTOP INITIATIVE | *Previous Balance | | | | 22,908.84 | |
| | | | | *Ending Balance: | 0.00 | 0.00 | 0.00 | 22,908.84 | |
| 05 704 3002 | | | LETTERCLUB | *Previous Balance | | | | 1,599.65 | |
| | | | | *Ending Balance: | 0.00 | 0.00 | 0.00 | 1,599.65 | |
| 05 704 3004 | | | MUSIC | *Previous Balance | | | | 119.48 | |
| | | | | *Ending Balance: | 0.00 | 0.00 | 0.00 | 119.48 | |
| 05 704 3005 | | | NATIONAL HONOR SOCIETY | *Previous Balance | | | | 308.52 | |
| | | | | *Ending Balance: | 0.00 | 0.00 | 0.00 | 308.52 | |
| 05 704 3006 | | | SPEECH | *Previous Balance | | | | 17.76 | |
| | | | | *Ending Balance: | 0.00 | 0.00 | 0.00 | 17.76 | |
| 05 704 3007 | | | STUDENT COUNCIL | *Previous Balance | | | | 1,297.88 | |
| | | | | *Ending Balance: | 0.00 | 0.00 | 0.00 | 1,297.88 | |
| 05 704 3008 | | | TIGER STRIPES | *Previous Balance | | | | (281.15) | |
| | | | | *Ending Balance: | 0.00 | 0.00 | 0.00 | (281.15) | |
| 05 704 3009 | | | WR SPIRIT LEADERS | *Previous Balance | | | | 654.24 | |
| | | | | *Ending Balance: | 0.00 | 0.00 | 0.00 | 654.24 | |
| | | | Fund Total: 05 | | 0.00 | 0.00 | 0.00 | 63,652.35 | |

| Checking Account ID | Fund Number | Vendor Description | Amount |
|---------------------|-------------|---|-----------|
| 1 | 01 | GENERAL FUND | |
| | | AMAZON | 628.07 |
| | | APPLE INC | 50,606.00 |
| | | B.J. HARDWARE | 74.61 |
| | | BUTLER COUNTY CLINIC | 450.00 |
| | | CALLAWAY ROLLOFFS, LLC | 272.99 |
| | | CANON SOLUTIONS AMERICA INC | 36.86 |
| | | CENTRAL NEBRASKA REHABILITATION SERVICES | 857.40 |
| | | CRESCENT ELECTRIC SUPPLY COMPANY | 704.06 |
| | | CTF SERVICE INC | 10,411.53 |
| | | CULLIGAN OF COLUMBUS | 162.00 |
| | | DAVID CITY ACE HARDWARE | 672.61 |
| | | DAVID CITY PUBLIC SCHOOLS | 854.68 |
| | | DECKER EQUIPMENT | 976.50 |
| | | DIVERSIFIED DRUG TESTING, LLC | 255.00 |
| | | EAKES OFFICE SUPPLY | 413.38 |
| | | EAST BUTLER FOUNDATION | 25.00 |
| | | ELECTRONIC ENGINEERING COMPANY | 517.50 |
| | | ESU #7 | 1,207.50 |
| | | FOLLETT SCHOOL SOLUTIONS INC | 2,085.00 |
| | | FRONTIER COOPERATIVE CO | 275.38 |
| | | HENNESSY, KEELY | 100.34 |
| | | HOME DEPOT PRO INSTITUTIONAL | 2,257.20 |
| | | INNOVATIVE OFFICE SOLUTIONS LLC | 1,437.10 |
| | | JAHDE, GREG | 40.00 |
| | | JANAK, BRENDA | 21.84 |
| | | Jaymar Business Forms, Inc. | 137.74 |
| | | JENSEN PUBLISHING, INC | 32.00 |
| | | KAVAN, KATELYN | 187.92 |
| | | KSB SCHOOL LAW | 27.50 |
| | | KUHLMAN & KRATOCHVIL PC | 272.49 |
| | | Lana Robinson | 345.22 |
| | | LINCOLN JOURNAL STAR | 33.54 |
| | | MADISON NATIONAL LIFE INS CO | 674.85 |
| | | MATHESON TRI-GAS, INC | 105.40 |
| | | NATIONAL BUSINESS FURNITURE | 3,127.50 |
| | | NEBRASKA AIR FILTER, INC | 1,102.98 |
| | | NEBRASKA COUNCIL OF SCHOOL ADMINISTRATORS | 335.00 |
| | | NEBRASKA SAFETY CENTER | 300.00 |
| | | NEBRASKA.GOV | 63.00 |
| | | PEARSON EDUCATION | 11,594.30 |
| | | PRO ED INC | 311.30 |
| | | QUILL CORPORATION | 269.28 |
| | | REGION 1 PRINCIPALS | 50.00 |
| | | SCHOLASTIC BOOK CLUB | 175.50 |
| | | SCHOLASTIC INC | 1,437.51 |
| | | SCHOOL SPECIALTY INC | 350.97 |
| | | Schwarz Paper Company | 273.83 |
| | | SCREENCASTIFY LLC | 24.00 |
| | | SEWARD COUNTY INDEPENDENT | 33.00 |
| | | SHRED MONSTER, INC | 79.65 |
| | | STUDENT ASSURANCE SERVICES, INC | 703.00 |
| | | SUBSCRIPTION SERVICES OF AMERICA | 707.19 |
| | | SUNBELT RENTALS, INC | 1,092.05 |
| | | SUNBURST DIGITAL INC | 375.00 |

| | |
|-------------------------------|-------------------|
| SUPREME SCHOOL SUPPLY CO | 56.93 |
| TEACHER DIRECT | 81.12 |
| TEAMMATES OF NEBRASKA | 2,500.00 |
| TIME MANAGEMENT SYSTEMS | 127.10 |
| VERIZON WIRELESS | 22.11 |
| VILLAGE OF BRAINARD | 10,527.20 |
| VILLAGE OF DWIGHT | 180.00 |
| VILLAGE OF PRAGUE | 16.00 |
| VOSAIC | 3,960.00 |
| WAHOO NEWSPAPER | 10.57 |
| WALLA, MARILYN | 23.22 |
| WASTE CONNECTIONS OF NEBRASKA | 836.90 |
| WINDSTREAM NEBRASKA, INC. | 549.08 |
| WITTER FAMILY MEDICINE | 125.00 |
| WOOD MASTERS | 1,575.00 |
| Fund Number 01 | <u>120,154.50</u> |

Checking Account ID 1

120,154.50

| | <u>PIK/Gross</u> | <u>Amount</u> | <u>Expense/ Employer</u> | <u>Adjustment Amount</u> | <u>Check Total</u> | <u>Payee ID</u> | <u>Payee Name</u> | |
|--|-------------------|--|--------------------------------|------------------------------|--------------------|-----------------|---------------------------------------|---|
| Check Date: | 08/20/2019 | Batch Description: August Payroll | | | | | | |
| Processing Month: | 08/2019 | Status: | Calculated Successfully | | | | | |
| Checking Account ID: | 1 | | | | | | | |
| ADD | | | | | | | | |
| DIBELSMATH Dibels Math Training | | | 480.00 | | | | | |
| HALCAMP HAL Summer Camp | | | 360.00 | | | | | |
| HOLIDAY Holiday Pay | | | 863.92 | | | | | |
| HOURLY Hourly Pay | | | 22,586.54 | | | | | |
| KAGANTRNG Kagan Training | | | 540.00 | | | | | |
| MANDTTRAIN Mandt Training | | | 1,586.48 | | | | | |
| MISCSTIPE MISC STIPEND | | | 247.50 | | | | | |
| OT Overtime Pay | | | 519.70 | | | | | |
| RAMPAYME RAMP Payment | | | 3,171.95 | | | | | |
| SICK Sick Time Used | | | 60.16 | | | | | |
| VACATION Vacation Time | | | 1,390.48 | | | | | |
| WEIGHTLIFT Weightlifting | | | 960.00 | | | | | |
| | | | <u>32,766.73</u> | | | | | |
| CONTRACT | | | | | | | | |
| C01 Contract 1 | | | 205,401.09 | | | | | |
| C02 Contract 2 | | | 16,476.38 | | | | | |
| C03 Deduct | | | (964.18) | | | | | |
| | | | <u>220,913.29</u> | | | | | |
| DEDUCTION | | | | | | | | |
| ACCIDENT ACCIDENT | | 47.19 | | | 47.19 | AFLACREMI | AFLAC REMITTANCE SERVICES | |
| ACCIDENTCO ACCIDENT-COLONI | | 177.22 | | | 177.22 | COLONIAL | COLONIAL LIFE & ACCIDENT INS. CO | |
| CANCER CANCER | | 144.62 | | | 144.62 | AFLACREMI | AFLAC REMITTANCE SERVICES | |
| CANCERCOLO CANCER-COLONIAL | | 44.20 | | | 44.20 | COLONIAL | COLONIAL LIFE & ACCIDENT INS. CO | |
| DENTALPOST FAMILY DENTAL | | 517.59 | 1,518.11 | | 2,035.70 | BLUECROSS | BLUE CROSS BLUE SHIELD OF NE | |
| DENTALPRE DENTAL | | 449.96 | 315.37 | | 765.33 | BLUECROSS | BLUE CROSS BLUE SHIELD OF NE | |
| DEPCARE DEPENDENT CARE | | 813.33 | | | 813.33 | EASTBTLR2R | EAST BUTLER SCHOOL DIST 2R | |
| HEALTH HEALTH INSURANC | | 387.58 | 54,521.32 | | 54,908.90 | BLUECROSS | BLUE CROSS BLUE SHIELD OF NE | |
| HORACEMANN HORACE MANN ANN | | 100.00 | | | 100.00 | HORACEMAN | HORACE MANN LIFE INS CO | |
| HOSPPRE HOSPITAL - PRET | | 55.25 | | | 55.25 | AFLACREMI | AFLAC REMITTANCE SERVICES | |
| STDISAB SHORT TERM DISA | | 140.14 | | | 140.14 | AFLACREMI | AFLAC REMITTANCE SERVICES | |
| URM URM | | 820.85 | | | 820.85 | EASTBTLR2R | EAST BUTLER SCHOOL DIST 2R | |
| WADREED WADDELL & REED | | 1,433.57 | | | 1,433.57 | WADDELLAN | WADDELL AND REED | |
| | | <u>5,131.50</u> | <u>56,354.80</u> | <u>0.00</u> | <u>61,486.30</u> | | | |
| INDIVIDUAL BANK ACCOUNT DEDUCTION | | | | | | | | |
| HSA HSA | | 1,336.00 | 2,530.61 | | 3,866.61 | | | D |
| | | <u>1,336.00</u> | <u>2,530.61</u> | | <u>3,866.61</u> | | | |
| RET DEDUCTION | | | | | | | | |
| NPERS RETIREMENT | 252,662.68 | 24,710.38 | 24,957.52 | | 49,667.90 | RET | NEBRASKA SCHOOL RETIREMENT A SYS | |
| | | <u>24,710.38</u> | <u>24,957.52</u> | <u>0.00</u> | <u>49,667.90</u> | | | |
| TAX | | | | | | | | |
| FIT FIT | 223,159.87 | 21,847.99 | | | 21,847.99 | EFTPS | ELECTRONIC FEDERAL TAX PAYMENT SYSTEM | A |
| FUTA FUTA | 253,680.02 | | | | | | | |
| MEDICARE MEDICARE | 249,403.82 | 3,616.33 | 3,616.33 | | 7,232.66 | EFTPS | ELECTRONIC FEDERAL TAX PAYMENT SYSTEM | A |
| SITNE SIT NE | 223,159.87 | 9,477.61 | | | 9,477.61 | SITNE | NEBRASKA DEPARTMENT OF REVENUE | |
| SOCSEC SOC SEC | 249,403.82 | 15,463.05 | 15,463.05 | | 30,926.10 | EFTPS | ELECTRONIC FEDERAL TAX PAYMENT SYSTEM | A |
| SUTANE SUTA NE | 253,680.02 | | | | | | | |
| WCNE WORK COMP NE | 253,680.02 | | | | | | | |
| | | <u>50,404.98</u> | <u>19,079.38</u> | <u>0.00</u> | <u>69,484.36</u> | | | |

Net Pay: 172,097.16

Payroll Register - Totals
Unposted; Payroll Type Extra, Pay Off Contracts, Regular, Void

| <u>PIK/Gross</u> | <u>Amount</u> | <u>Expense/ Employer</u> | <u>Adjustment Amount</u> | <u>Check Total</u> | <u>Payee ID</u> | <u>Payee Name</u> |
|------------------|---------------|------------------------------|------------------------------|--------------------|-----------------|-------------------|
|------------------|---------------|------------------------------|------------------------------|--------------------|-----------------|-------------------|

Checking Account ID: 1

Cash Total: 356,602.33

| | | | | | | |
|-----------------------------------|------------|--|--|--|--|--|
| Non - FIT Taxable Deductions | 30,520.15 | | | | | |
| Non - SIT Taxable Deductions | 30,520.15 | | | | | |
| Non - SOC SEC Taxable Deductions | 4,276.20 | | | | | |
| Non - MEDICARE Taxable Deductions | 4,276.20 | | | | | |
| Direct Deposits | 175,963.77 | | | | | |
| Automatic Payments | 109,674.65 | | | | | |

EAST BUTLER PUBLIC SCHOOLS INVESTMENTS
As of Aug 1 2019 For B Mtg Aug 14 2019

GENERAL FUND

| <u>NUMBER</u> | <u>TERM</u> | <u>MATURITY</u> | <u>AMOUNT</u> | <u>RATE</u> | |
|---------------|---------------|-----------------|-----------------------|-------------|------------------------------|
| 1026029 | 12 month | 4/5/20 | \$518.06 | 1.90% | McAuliffePriz (At Prague) |
| 3212 | 24 month | 10/1/20 | \$392,455.31 | 1.60% | |
| 1024535 | 9 month | 11/15/19 | \$166,589.21 | 0.20% | |
| 1024295 | 12 month FLEX | 7/13/19 | \$471,082.68 | 1.90% | |
| | | | \$1,030,645.26 | | |
| 41-513 | Checking | | <u>\$1,826,585.40</u> | 0.05% | |
| TOTAL | | | \$2,857,230.66 | | |

DEPRECIATION RESERVE/VEHICLE REPLACEMENT FUND

602837 \$188,484.89 0.63%

QUALIFIED CAPITAL IMPROVEMENT PURPOSE UNDERTAKING FUND (QC-PUF)

1507069 \$451,031.27 0.05%

BUILDING FUND

1041-718 Checking \$143,177.16 0.05%
 1024870 12 mo FLEX 6/10/18 \$225,113.71 1.90%

EMPLOYEE BENEFIT FUND

1505565 Checking \$4,546.61 0.05%

STUDENT FEE FUND

1502837 Checking \$16,447.36

PLEGGED SECURITIES

| | | | |
|---------------------|------------|--------------|-----------------|
| FIRST NEBRASKA BANK | 1/31/21 | \$400,000.00 | Cusip 912828B58 |
| FIRST NEBRASKA BANK | 3/8/19 | \$150,000.00 | Cusip 313378QK0 |
| FIRST NEBRASKA BANK | 5/30/19 | \$500,000.00 | Cusip 3137EADG1 |
| FIRST NEBRASKA BANK | 11/30/2019 | \$200,000.00 | Cusip 912828UB4 |
| FIRST NEBRASKA BANK | 12/31/2020 | \$150,000.00 | Cusip 912828A83 |
| FIRST NEBRASKA BANK | 6/30/2020 | \$200,000.00 | Cusip 912828VJ6 |
| FIRST NEBRASKA BANK | 3/8/19 | \$500,000.00 | Cusip 3133782M2 |
| FIRST NEBRASKA BANK | 9/14/18 | \$500,000.00 | Cusip 313375K48 |
| FIRST NEBRASKA BANK | 9/14/18 | \$250,000.00 | Cusip 313375K48 |
| FIRST NEBRASKA BANK | 9/14/18 | \$500,000.00 | Cusip 313375K48 |
| FIRST NEBRASKA BANK | 4/30/20 | \$200,000.00 | Cusip 912828VA5 |
| FIRST NEBRASKA BANK | 9/30/21 | \$500,000.00 | Cusip 912828F21 |
| FIRST NEBRASKA BANK | 9/30/20 | \$500,000.00 | Cusip 912828VZ0 |
| FIRST NEBRASKA BANK | 2/19/19 | \$100,000.00 | Cusip 3135G0ZA4 |

SUB-TOTAL \$4,650,000.00

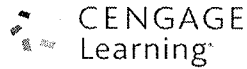
BANK OF PRAGUE 12/15/2023 \$57,000.00 Cusip 12354RAZ0
 BANK OF PRAGUE 1/15/2023 \$85,000.00 Cusip 123529EQ8

SUB -TOTAL \$142,000.00

TOTAL PLEDGED \$4,792,000.00

ie

| | | | | | |
|---|--------|-------------|--|--|--|
| | | | | | |
| | | | | | |
| August 14, 2019 | | | | | |
| | | | | | |
| | | | | | |
| SPECIAL BUILDING FUND BILLS | | | | | |
| | | | | | |
| O'Keefe Elevator Company, Inc | | Chk# 1116 | Elevator Contract - 6-1 to 6-30-19 | | |
| | | \$18,483.00 | | | |
| | | | | | |
| Klement Electric | | Chk# 1117 | Update elevator controls/ wiring | | |
| | | \$2,935.08 | | | |
| | | | | | |
| Mueller & Schoepf Drywall | | Chk# 1118 | Fireproof electric room & elevator shaft | | |
| | | \$2,367.00 | | | |
| | | | | | |
| O'Keefe Elevator Company, Inc | | Chk# 1119 | Elevator Contract - 7-1 to 7-31-19 | | |
| | | \$2,640.00 | | | |
| | | | | | |
| Techmasters | | Chk# 1120 | Equipment & installation in elevator | | |
| | | \$3,366.07 | | | |
| | | | | | |
| Tillotson Enterprises | | Chk# 1121 | Material & Labor to repair roof | | |
| | | \$388.00 | | | |
| | | | | | |
| TOTAL | | \$30,179.15 | | | |
| | | | | | |
| DEPRECIATION FUND BILLS | | | | | |
| | | | | | |
| | | | | | |
| No Depreciation Bills in July | | | | | |
| | | | | | |
| TOTAL | \$0.00 | | | | |
| | | | | | |
| QUALIFIED CAPITAL IMPROVEMENT PURPOSE UNDERTAKING FUND (QCPUF) | | | | | |
| | | | | | |
| | | | | | |
| No QCPUF Bills in July | | | | | |
| | | | | | |
| TOTAL | \$0.00 | | | | |



For Fastest Order Processing and Fulfillment, please use our electronic order entry below, instead of fax or email.

Confidential Price Quote (3829773)

[Submit Customer Purchase Order Here](#)

7/15/2019

Pricing on this Proposal Guaranteed: 10/6/2019

Presented To: Jenny Kocian, jkocian@ebutler.esu7.org

Prepared By: Julia Tucker Konys, (800) 543-0487 x11599, julia.tucker@cengage.com

SHIP TO: East Butler School
District 2R
Jenny Kocian
212 S Madison St
Brainard, NE 68626
USA

BILL TO: East Butler School
District 2R
Jenny Kocian
212 S Madison St
Brainard, NE 68626
USA

Cengage Learning
ATTN: Order Fulfillment
10650 Toeppen Drive
Independence, KY 41051
(800) 354-9706
<http://NGL.Cengage.com/CustomerSupport>

Quoted Products: Agriculture

| Qty | Update Qty | Product | Price | Quoted Price | Total |
|-----|------------|--|----------|--------------|------------|
| 10 | | <u>Introductory Horticulture</u> Shry/Reiley 9th Edition [K12, 2017] 9781285424729 / 1285424727 | \$132.00 | \$132.00 | \$1,320.00 |
| 10 | | <u>Small Animal Care and Management</u> Warren 4th Edition [K12, 2016] 9781285425528 / 1285425529 | \$117.75 | \$117.75 | \$1,177.50 |
| 10 | | <u>Landscaping : Principles & Practices</u> Ingels/Smith 8th Edition [K12, 2019] 9781337403429 / 1337403423 | \$187.50 | \$187.50 | \$1,875.00 |
| 10 | | <u>Veterinary Assisting Fundamentals & Applications</u> Vanhorn/Clark 1st Edition [Skills, 2011] 9781435453876 / 1435453875 | \$112.50 | \$112.50 | \$1,125.00 |
| 10 | | <u>The Art of Floral Design</u> Hunter 3rd Edition [K12, 2013] 9781418063030 / 1418063037 | \$231.00 | \$231.00 | \$2,310.00 |
| 10 | | <u>Exploring Animal Science</u> Flanders 1st Edition [K12, 2012] 9781435439528 / 143543952X | \$94.25 | \$94.25 | \$942.50 |
| 10 | | <u>Fish & Wildlife : Principles of Zoology and Ecology.</u> Burton 3rd Edition [K12, 2010] 9781435419636 / 1435419634 | \$148.75 | \$148.75 | \$1,487.50 |
| 10 | | <u>Agriscience Fundamentals and Applications Updated, Precision Exams Edition</u> Burton 6th Edition [K12, 2019] 9780357020425 / 0357020421 | \$97.50 | \$97.50 | \$975.00 |

Other Products Considered (not in quote)

| Qty | Product | Price | Extended Price |
|-----|---|----------|----------------|
| 1 | <u>Agriscience : Fundamentals and Applications</u> Burton 6th Edition [K12, 2015] 9781133686880 / 1133686885 | \$129.25 | \$129.25 |
| 1 | <u>ClassMater for Hunter's The Art of Floral Design, 3rd</u> Edition [K12, 2013] 9781418063054 / 1418063053 <i>No longer available</i> | \$249.75 | \$249.75 |

Sub-Total: \$11,212.50

+ Estimated Shipping and/or Process Fee: \$1,121.25

TOTAL: \$12,333.75

[Submit Customer Purchase Order Here](#)

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A quote for your consideration!

Based on your business needs, we put the following quote together to help with your purchase decision. Below is a detailed summary of the quote we've created to help you with your purchase decision.

To proceed with this quote, you may respond to this email, order online through your **Premier page**, or, if you do not have Premier, use this **Quote to Order**.

| | | | |
|------------|-----------------|------------|-------------------------|
| Quote No. | 3000038767110.1 | Sales Rep | John Harding |
| Total | \$5,689.64 | Phone | (800) 456-3355, 5138430 |
| Customer # | 32370213 | Email | John_Harding@Dell.com |
| Quoted On | May. 21, 2019 | Billing To | DOUG MCGEE |
| Expires by | Jun. 20, 2019 | | E BUTLER PUBLIC SCHOOLS |
| | | | 212 S MADISON ST |
| | | | PO BOX 36 |
| | | | BRAINARD, NE 68626 |

Message from your Sales Rep

Please contact your Dell sales representative if you have any questions or when you're ready to place an order. Thank you for shopping with Dell!

Regards,
John Harding

Drafting -n- Robotics

Shipping Group

Shipping To
DOUG MCGEE
E BUTLER PUBLIC SCHOOLS
212 S MADISON ST
BRAINARD, NE 68626
(402) 545-2081

Shipping Method
Standard Delivery

\$9521.37

725.0912

| Product | Unit Price | Qty | Subtotal |
|--|------------|-----|------------|
| <i>326B</i> Mobile Precision 3530 <i>Lab top</i> | \$1,189.73 | 1 | \$1,189.73 |
| <i>*</i> Precision 3430 Small Form Factor <i>24in screen</i> | \$1,057.93 | 1 | \$1,057.93 |
| Precision Workstation T3620 Mini Tower <i>24in Screen</i> | \$1,109.78 | 1 | \$1,109.78 |
| <i>*</i> OptiPlex 7460 AIO <i>All in one</i> | \$1,154.08 | 1 | \$1,154.08 |
| OptiPlex 7050 MT | \$1,178.12 | 1 | \$1,178.12 |

Elementary Principal Report

August Board Meeting



I. Before & After School Program:

- A. Colette Stelling is searching for someone local to coordinate the program. She has not had any interest at this point from any current staff members.
- B. Information about registering for the program has been shared with district patrons using our school Facebook account and elementary email list. Colette shared that she has received questions about this service from approximately 5 parents. She is accepting registrations, but has not had anyone sign up for the program to date. Collete plans on attending the open house on August 13.
- C. Mrs. Stelling also shared that she checked into offering this service to preschool students. This would require an additional license and does not appear to be feasible at this time.

II. Projected Elementary Enrollment Numbers

- A. There are 28 students currently registered for our preschool program.
- B. We are planning on 16 kindergarten students for 2019-2020. Our third day report indicated there were 12 kindergarten students last year.
- C. Brainard K-6 enrollment:
 - 1. 2019-2020: 92 Students
 - 2. 2018-2019: 91 Students
- D. Dwight K-6 enrollment:
 - 1. 2019-2020: 34 Students
 - 2. 2018-2019: 40 Students

III. Staff Professional Learning Schedule & Student Schedule

- A. Teaching staff will report to school August 12. Paraeducators will be starting August 14.
- B. The crisis team will be planning the emergency drill day set for August 16 and discussing the standard response protocol. Our school improvement committee will be meeting to discuss ways to address our improvement priorities and developing goals.
- C. Staff will also be involved in question, persuade, refer training that will fulfill our requirements for suicide prevention. Elementary teachers will also be participating in a webinar for our new social studies curriculum.
- D. Vosaic basics and expectations will be presented to our staff. Each staff member will use video to analyze teaching strategies throughout the year.
- E. Students will begin school on Thursday, August 15 with a 1:30 dismissal.

IV. Administrator Days

- A. Administrator Days were held in Lincoln on August 1-2 due to the flooding in Kearney. The sessions I attended focused on instructional rounds and #BeKind. The keynote speakers provided messages of building a positive culture and change.

V. New Staff Members

- A. First grade in Brainard – Miss Molly Smith
- B. K-3 Special Education – Miss Jalynn Brase
- C. K-12 Art – Mrs. Caitlin Dalton
- D. K-12 Physical Education/Assistant A.D. – Mr. Brian Hermelbracht
- E. Technology Integration – Mrs. Lisa Bohaty
- F. Agriculture – Mrs. Jenny Kocian

VI. Reading and Math Program (RAMP) Summary

- A. Reading and Math Program (RAMP) ended August 1. I would like to thank our staff for their work with this program. They provided instruction to improve Math and Reading skills and build a strong foundation for the upcoming school year.

VII. Family Service Lincoln

- A. Brianna Mumm will be providing mental health service at East Butler in 2019-2020. She will be presenting information about the process to staff during a professional learning day session. The mental health services are tentatively scheduled for Monday each week.

To: East Butler Public Schools Board of Education
From: Michael Eldridge, Secondary Principal
Date: August 14, 2019
Re: Secondary Principal's Report

I. Professional Learning for Staff

- a. Staff will start on August 12th.
- b. Staff will have professional learning in a variety of areas.
 - a. Question, Persuade, Refer (QPR) training - Suicide prevention training.
 - b. Vosaic rollout - we will be using this to guide us in instructional rounds with teachers.
 - c. PowerTeacher Pro Training - this is the new gradebook that the teacher's will be using this year.
 - d. ESU 7 staff will present information on instructional coaching . The past several years staff have participated in this program. Mr. Biltoft and I also participate in Principal coaching.

II. 1st Day of School

- a. First day of school will begin with an assembly in the gym to discuss any changes with the student handbook, and to also lay out expectations for the school year.
- b. I will also be sharing information on dual credit opportunities, not only in the building, but also offered through online platforms.
- c. As in the past, I feel that it is important to offer an opening message in order to get the students charged and ready for learning. My opening message this year will focus on #BEKIND & #BEPOSITIVE.

III. 7th Grade/New Student Orientation

- a. Took place on Tuesday, August 6th.
- b. During this time, courses and expectations were discussed with the families, as well as the 7th grade laptops will be distributed.

IV. Nebraska Risk and Protective Factor Student Survey (NRPFS)

- a. Students in grades 8th, 10th, and 12th grades took this survey in October of 2018.
- b. Please reference the attached table highlighting the data on our students.

V. Administrator Days

- a. Mr. Biltoft, Mr. Stecher, and I attended admin days in Lincoln on July 30th - August 2nd.
 - i. We were able to see several nationally renowned speakers like: Todd Whitaker who focused on what Great leaders do differently.

Nebraska Risk and Protective Factor Student Survey (NRPFS)

Alcohol and Tobacco, 2018

SCHOOL LEVEL

| Grade | Lifetime Alcohol Use | Current Alcohol Use | Current Binge Drinking | Lifetime Tobacco Use | Current Tobacco Use | Lifetime Electronic Vapor Use | Current Electronic Vapor use |
|-------|----------------------|---------------------|------------------------|----------------------|---------------------|-------------------------------|------------------------------|
| 8th | 40% | 15% | 0.0% | 5.3% | 5% | 10% | 10% |
| 10th | 72% | 40% | 15.4% | 24% | 8% | 40% | 24% |
| 12th | 64.7% | 29.4% | 29.4% | 56.3% | 29.4% | 52.9% | 35.3% |

- Lifetime Use - percentage who reported using the named substance one or more times in his or her lifetime.
- Current - percentage who reported using the named substance one or more time during the past 30 days.
- Current Binge - percentage who reported having five or more drinks in a row, within a couple of hours.
- Tobacco use includes cigarettes and smokeless tobacco.

• **ABOVE STATE & NATIONAL AVERAGE**

STATE LEVEL

| Grade | Lifetime Alcohol Use | Current Alcohol Use | Current Binge Drinking | Lifetime Tobacco Use | Current Tobacco Use | Lifetime Electronic Vapor Use | Current Electronic Vapor use |
|-------|----------------------|---------------------|------------------------|----------------------|---------------------|-------------------------------|------------------------------|
| 8th | 28.4% | 9.7% | 1.3% | 8.9% | 3.7% | 17.7% | 10.4% |
| 10th | 44.3% | 20.1% | 6.2% | 17.5% | 8% | 37.6% | 24.7% |
| 12th | 62% | 34.2% | 15% | 30.7% | 15.3% | 52.3% | 37.3% |

NATIONAL LEVEL

| Grade | Lifetime Alcohol Use | Current Alcohol Use | Current Binge Drinking | Lifetime Tobacco Use | Current Tobacco Use | Lifetime Electronic Vapor Use | Current Electronic Vapor use |
|-------|----------------------|---------------------|------------------------|----------------------|---------------------|-------------------------------|------------------------------|
| 8th | 28.4% | 9.7% | | | | 17.7% | 10.4% |
| 10th | 43% | 18.6% | | | | 36.9% | 24.7% |
| 12th | 58.5% | 30.2% | | | | 42.5% | 26.7% |

Other Drug Usage

SCHOOL LEVEL

| Grade | Lifetime Marij. Use | Current Marij. Use | Lifetime LSD Use | Lifetime Cocaine Use | Lifetime Meth Use | Lifetime Heroin Use | Lifetime Synthetic Drug Use | Lifetime Inhalant Use |
|-------|---------------------|--------------------|------------------|----------------------|-------------------|---------------------|-----------------------------|-----------------------|
| 8th | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 10th | 20% | 12% | 0% | 0% | 0% | 0% | 4.2% | 4% |
| 12th | 17.6% | 5.9% | 5.9% | 5.9% | 5.9% | 5.9% | 5.9% | 5.9% |

STATE LEVEL

| Grade | Lifetime Marij. Use | Current Marij. Use | Lifetime LSD Use | Lifetime Cocaine Use | Lifetime Meth Use | Lifetime Heroin Use | Lifetime Synthetic Drug Use | Lifetime Inhalant Use |
|-------|---------------------|--------------------|------------------|----------------------|-------------------|---------------------|-----------------------------|-----------------------|
| 8th | 6% | 3% | 0.7% | 0.3% | 0.7% | 0.1% | 0.7% | 4.6% |
| 10th | 16.7% | 7.3% | 2.2% | 0.7% | 0.5% | 0.1% | 1.0% | 3.6% |
| 12th | 62% | 22.2% | 5.1% | 3.9% | 0.7% | 0.8% | 1.3% | 3.3% |

NATIONAL LEVEL

| Grade | Lifetime Marij. Use | Current Marij. Use | Lifetime LSD Use | Lifetime Cocaine Use | Lifetime Meth Use | Lifetime Heroin Use | Lifetime Synthetic Drug Use | Lifetime Inhalant Use |
|-------|---------------------|--------------------|------------------|----------------------|-------------------|---------------------|-----------------------------|-----------------------|
| 8th | 13.9% | 5.6% | 1.4% | 1.4% | 0.7% | 0.6% | | 8.7% |
| 10th | 32.6% | 16.7% | 2.2% | 0.7% | 0.5% | 0.1% | | 3.6% |
| 12th | 43.6% | 22.2% | 5.1% | 3.9% | 0.7% | 0.8% | | 4.4% |

- Lifetime Use - percentage who reported using the named substance one or more times in his or her lifetime.
- Current - percentage who reported using the named substance one or more time during the past 30 days.

• **ABOVE STATE AVERAGE**