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3 {\rtlch\fc1 \af2 \ltrch\fc0 \b\insrsid1967703\charrsid14288918 Notice of the meeting was  
given in advance by publication and/or posting in accordance with the Board approved method  
for giving notice of meetings. Notice of this meeting was given in advance to all members of the  
Board of Education. The Secretary of the Board maintains a list of the news media requesting  
notification of meetings and advance notification to the listed media of the time and place of the  
meeting and the subjects to be discussed at this meeting was provided. Availability of the agenda  
was communicated in the publicized notice and a current copy of the Agenda was maintained as  
stated in the publicized notice. All proceedings of the Board of Education, except as may be  
hereinafter noted, were taken while the convened meeting was open to the attendance of the  
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|                    |         |
|--------------------|---------|
| Chris Booth:       | Present |
| Abby Mathistad:    | Absent  |
| Mandyn Pruess:     | Present |
| Burt Rogers:       | Present |
| Bill Skinner:      | Present |
| Sheryl Stansberry: | Present |

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1. Call the meeting to order

2. Open Meetings Law

3. Roll Call

4. Recognition of Visitors/Public Comment

5. Action Items

5.1. Approve the 2024-25 Tax Asking Resolution

5.2. Approve the 2024-25 School Budget

6. Date/Time of next meeting: October 14th, 2024 at 5:30 - Regular Meeting

7. Adjournment

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Tekamah-Herman (11-0001) in Burt County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 26th day of September 2024 at 6:00 o'clock, at Tekamah Herman School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

| FUNDS                                 | Actual Disbursements & Transfers | Actual/Estimated Disbursements & Transfers | Budgeted Disbursements & Transfers | Necessary Cash Reserve | Total Available Resources Before Property Taxes | Total Personal and Real Property Tax Requirement |
|---------------------------------------|----------------------------------|--|------------------------------------|------------------------|---|--|
|                                       | 2022-2023<br>(1)                 | 2023-2024<br>(2)                           | 2024-2025<br>(3)                   |                        |   |  |
| General                               | \$ 8,692,278.00                  | \$ 9,234,684.00                            | \$ 11,586,584.00                   | \$ 803,786.00          | \$ 5,642,322.00                                 | \$ 6,816,210.00                                  |
| Depreciation                          | \$ 55,326.00                     | \$ 19,012.00                               | \$ 369,440.00                      |                        | \$ 369,440.00                                   |  |
| Employee Benefit                      | \$ -                             | \$ -                                       | \$ 55,165.00                       | \$ -                   | \$ 55,165.00                                    |  |
| Contingency                           | \$ -                             | \$ -                                       | \$ -                               |                        | \$ -  |  |
| Activities                            | \$ 292,932.00                    | \$ 348,692.00                              | \$ 543,815.00                      | \$ -                   | \$ 543,815.00                                   |  |
| School Nutrition                      | \$ 331,491.00                    | \$ 338,426.00                              | \$ 459,510.00                      | \$ -                   | \$ 459,510.00                                   |  |
| Bond                                  | \$ 755,874.00                    | \$ 752,870.00                              | \$ 1,739,745.00                    | \$ -                   | \$ 794,345.00                                   | \$ 954,949.00                                    |
| Special Building                      | \$ 607,011.00                    | \$ 710,103.00                              | \$ 2,679,600.00                    |                        | \$ 2,085,600.00                                 | \$ 600,000.00                                    |
| Qualified Capital Purpose Undertaking | \$ -                             | \$ -                                       | \$ -                               | \$ -                   | \$ -  | \$ -   |
| Cooperative                           | \$ -                             | \$ -                                       | \$ -                               | \$ -                   | \$ -  |  |
| Student Fee                           | \$ -                             | \$ -                                       | \$ -                               | \$ -                   | \$ -  |  |
| TOTALS                                | \$ 10,734,912.00                 | \$ 11,403,787.00                           | \$ 17,433,859.00                   | \$ 803,786.00          | \$ 9,950,197.00                                 | \$ 8,371,159.00                                  |

|                           |               |                   |                 |
|---------------------------|---------------|-------------------|-----------------|
|                           | Bond Purposes | Non-Bond Purposes | Total           |
| Breakdown of Property Tax | \$ 954,949.00 | \$ 7,416,210.00   | \$ 8,371,159.00 |

**RESOLUTION SETTING THE PROPERTY TAX REQUEST**

**RESOLUTION NO. \_\_\_\_\_**

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Tekamah-Herman passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Tekamah-Herman resolves that:

1. The 2024-2025 property tax request be set at:

|                           |    |              |
|---------------------------|----|--------------|
| General Fund:             | \$ | 6,816,210.00 |
| Bond Fund:                | \$ | 954,949.00   |
| Special Building Fund:    | \$ | 600,000.00   |
| Qualified Capital Purpose | \$ | -            |
| Undertaking Fund:         |    |              |

2. The total assessed value of property differs from last year's total assessed value by 6.25 percent.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.712818 per \$100 of assessed value.
4. Tekamah-Herman proposes to adopt a property tax request that will cause its tax rate to be 0.729126 per \$100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Tekamah-Herman will increase (or decrease) last year's budget by 6.19 percent.
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by \_\_\_\_\_, seconded by \_\_\_\_\_ to adopt Resolution # \_\_\_\_\_.

Voting yes were:

Voting no were:

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Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2024

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Tekamah-Herman (11-0001) in Burt County, Nebraska

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| Qualified Capital Purpose Undertaking | \$ -                             | \$ -                                       | \$ -                               | \$ -                   | \$ -  | \$ -   |
| Cooperative                           | \$ -                             | \$ -                                       | \$ -                               | \$ -                   | \$ -  |  |
| Student Fee                           | \$ -                             | \$ -                                       | \$ -                               | \$ -                   | \$ -  |  |
| TOTALS                                | \$ 10,734,912.00                 | \$ 11,403,787.00                           | \$ 17,433,859.00                   | \$ 803,786.00          | \$ 9,950,197.00                                 | \$ 8,371,159.00                                  |

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