

Regular Meeting with a Supplemental
Budget Hearing
Thursday, September 24, 2026 6:00 PM Pacific

The Dalles Middle School - Commons
1100 East 12th Street
The Dalles, Oregon 97058

1. Call Supplemental Budget Hearing to Order and Pledge of Allegiance

1.a. Public Comment on Supplemental Budget Only

2. Adjourn Supplemental Budget Hearing

3. Call Board Meeting to Order

4. District Mission / Vision / Values

5. Oath of Office - *Student Representatives to the Board*

- *Oliver Stevens*
- *Xitlali Castro Rodriguez*

6. Review / Revision of the Agenda

7. Public Comment on Agenda Items Only

8. Building Student Representative Reports:

9. Community Presentations:

9.a. Presentation: *Report on Migrant ED Program Washington DC Trip*

10. Consent Agenda

10.a. School Board Meeting Minutes from previous meeting

10.b. Personnel Report - September 2026

11. Student Representatives to the Board - Report:

- *Oliver Stevens*
- *Xitlali Castro Rodriguez*

12. Staff Reports:

13. New Business:

13.a. Discussion / Action Items:

13.a.1. Action Item: *to Approve Increasing the "not to exceed" amount for the contract with Mahlum / HMK from \$80,000 to \$95,000 to allow for increased scope of work.*

13.a.2. Action Item: *Approve Adult Lunch Meal Rates*

13.a.3. Action Item: *Approve and Adopt Resolution 26-27-03: Resolution Adopting a Supplemental Budget for Fiscal Year 2026-2027.*

13.a.4. **Action Item:** *Adopt Policy Protocol*

13.b. Presentations / Reports:

13.b.1. Superintendent's Report

13.b.1.a. Follow-ups from prior meetings, as needed:

13.b.1.b. Presentation: *Roll out of NWCS D Way*

13.b.2. Chief Financial Officer's Report

13.b.2.a. Financial Statements:

13.b.2.b. Student Enrollment:

13.b.3. Board Attorney's Report

14. Comments from the Audience about Non Agenda Items

15. Board of Directors Operations:

15.a. Discussion: *2026-2027 School Board Goals*

15.b. 3rd Reading and Discussion of Policies:

- **BBAA** - *Board Member's Authority and Responsibilities*
- **BD** - *Board Meetings, Notices and Communications*
- **BD / BDA** - *Board Meetings (DELETE)*
- **BBAA** - *Individual Board Member's Authority and Responsibilities (DELETE)*

15.c. Board Action Calendar - Review

15.d. Members Reports, to include Committee Reports if applicable:

16. Adjourn the Regular School Board Meeting