

Board of Education Budget & Tax Request Hearings

Monday, September 13, 2021 7:00 PM

Minden High School Media Center, 543 West 5th, Minden, NE 68959-0301

Andy Craig: Present
Justin Glanzer: Present
Cody Krull: Present
Kevin Raun: Present
Darcie Reed: Present
Rusty Rhynalds: Present

1. Roll Call

2. Budget Hearing

2.a. Open 2021-2022 Budget Hearing

Action(s):

Motion to open the 2021-2022 budget hearing. This motion, made by Andy Craig and seconded by Justin Glanzer, Passed.

Voting Detail:

Andy Craig: Yea
Justin Glanzer: Yea
Cody Krull: Yea
Kevin Raun: Yea
Darcie Reed: Yea
Rusty Rhynalds: Yea

Voting Summary: Yea: 6, Nay: 0

2.b. Hearing on 2021-2022 Budget

2.c. Close Hearing on 2021-2022 Budget

Action(s):

Motion to close the hearing on the 2021-2022 budget. This motion, made by Justin Glanzer and seconded by Cody Krull, Passed.

Voting Detail:

Andy Craig: Yea
Justin Glanzer: Yea
Cody Krull: Yea
Kevin Raun: Yea
Darcie Reed: Yea
Rusty Rhynalds: Yea

Voting Summary: Yea: 6, Nay: 0

3. Tax Request Hearing

3.a. Open Tax Request Hearing

Action(s):

Motion to open the tax request hearing. This motion, made by Rusty Rhynalds and seconded by

Andy Craig, Passed.

Voting Detail:

Andy Craig: Yea
Justin
Glanzer: Yea
Cody Krull: Yea
Kevin Raun: Yea
Darcie Reed: Yea
Rusty
Rhynalds: Yea

Voting Summary: Yea: 6, Nay: 0

3.b. Tax Request Hearing

3.c. Close Tax Request Hearing

Action(s):

Motion to close the tax request hearing. This motion, made by Kevin Raun and seconded by Darcie Reed, Passed.

Voting Detail:

Andy Craig: Yea
Justin
Glanzer: Yea
Cody Krull: Yea
Kevin Raun: Yea
Darcie Reed: Yea
Rusty
Rhynalds: Yea

Voting Summary: Yea: 6, Nay: 0

Board Secretary

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Minden Public Schools (50-0503) in Kearney County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 13th day of September, 2021 at 7:00 o'clock, P.M., at Minden High School Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2019-2020 (1)	2020-2021 (2)	2021-2022 (3)			
General	\$ 10,531,074.00	\$ 10,849,011.81	\$ 13,969,995.64	\$ 1,550,000.00	\$ 6,462,813.90	\$ 9,148,668.74
Depreciation	\$ 374.00	\$ 348,813.00	\$ 349,568.00		\$ 349,568.00	
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 283,929.00	\$ 299,014.78	\$ 735,838.37	\$ -	\$ 735,838.37	
School Nutrition	\$ 463,403.00	\$ 525,424.00	\$ 733,005.00	\$ -	\$ 733,005.00	
Bond	\$ 11,709,996.00	\$ 1,779,363.50	\$ 13,135,001.13	\$ -	\$ 11,429,390.50	\$ 1,722,838.63
Special Building	\$ 1,496,315.00	\$ 1,545,228.89	\$ 2,265,956.09		\$ 1,765,956.09	\$ 505,051.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 7,335.00	\$ 8,280.00	\$ 12,000.00	\$ -	\$ 12,000.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 24,492,426.00	\$ 15,355,135.98	\$ 31,201,364.23	\$ 1,550,000.00	\$ 21,488,571.86	\$ 11,376,558.37

Notice of Special Hearing To Set Final Tax Request

Minden Public Schools (50-0503) in Kearney County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 13th day of, September 2021 at 7:00 o'clock P.M., at Minden High School Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2020-2021	2021-2022	Change
Property Valuations	1,214,171,573	1,232,295,458	1%

2020/21 Budget Information

2021/22 Budget Information

Fund	2020-2021 Operating Budget	2020-2021 Property Tax Request	2020 Tax Rate	Property Tax Rate (2020-2021 Request Divided By 2021 Valuation)	2021-2022 Operating Budget	2021-2022 Proposed Property Tax Request	Proposed 2021 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	13,432,001.47	8,916,352.12	0.734357	0.723556	13,969,995.64	9,148,668.74	0.742409	1%	4%
Bond Fund(s) K - 12	9,689,107.82	1,722,773.00	0.141889	0.139802	13,135,001.13	1,722,838.63	0.139807	-1%	36%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund _____			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	2,582,579.82	404,040.00	0.033277	0.032788	2,265,956.09	505,051.00	0.040985	23%	-12%
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000	-	-	0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	25,703,689.11	11,043,165.12	0.909523	0.896146	29,370,952.86	11,376,558.37	0.923201	2%	14%