

Ken Carpenter: Present
Justin Glanzer: Present
Craig Grams: Present
Richard Jacobsen: Present
Kevin Raun: Present
Rusty Rhynalds: Present
Present: 6.

1. Budget Hearing

a. Open 2019-2020 Budget Hearing

Motion to open the hearing on the 2019-2020 budget. This motion, made by Justin Glanzer and seconded by Kevin Raun, Passed.

Ken Carpenter: Yea, Justin Glanzer: Yea, Craig Grams: Yea, Richard Jacobsen: Yea,
Kevin Raun: Yea, Rusty Rhynalds: Yea
Yea: 6, Nay: 0

b. Hearing on 2019-2020 Budget

c. Close Hearing on 2019-2020 Budget

Motion to close the hearing on the 2019-2020 budget. This motion, made by Ken Carpenter and seconded by Craig Grams, Passed.

Ken Carpenter: Yea, Justin Glanzer: Yea, Craig Grams: Yea, Richard Jacobsen: Yea,
Kevin Raun: Yea, Rusty Rhynalds: Yea
Yea: 6, Nay: 0

2. Tax Request Hearing

a. Open Tax Request Hearing

Motion to open the tax request hearing. This motion, made by Justin Glanzer and seconded by Richard Jacobsen, Passed.

Ken Carpenter: Yea, Justin Glanzer: Yea, Craig Grams: Yea, Richard Jacobsen: Yea,
Kevin Raun: Yea, Rusty Rhynalds: Yea
Yea: 6, Nay: 0

b. Tax Request Hearing

c. Close Tax Request Hearing

Motion to close the tax request hearing. This motion, made by Ken Carpenter and seconded by Justin Glanzer, Passed.

Ken Carpenter: Yea, Justin Glanzer: Yea, Craig Grams: Yea, Richard Jacobsen: Yea,
Kevin Raun: Yea, Rusty Rhynalds: Yea

Yea: 6, Nay: 0

3. Call to Order

4. Public Comment

5. Consent Agenda

Motion to approve the Consent Agenda. This motion, made by Kevin Raun and seconded by Rusty Rhynalds, Passed.

Ken Carpenter: Yea, Justin Glanzer: Yea, Craig Grams: Yea, Richard Jacobsen: Yea, Kevin Raun: Yea, Rusty Rhynalds: Yea

Yea: 6, Nay: 0

a. Consider Minutes from August 12 and August 26 Meetings

b. Consider Financial Reports

c. Consider Expenditures and Claims for Payment

6. Reports

a. Board Committees

b. Principals

c. Superintendent

d. Other

7. Policy Review and Updates

8. Action Items

a. Consider, Discuss, and Take Action on Approval of 2019-2020 Budget

Motion to approve the 2019-2020 budget. This motion, made by Justin Glanzer and seconded by Ken Carpenter, Passed.

Ken Carpenter: Yea, Justin Glanzer: Yea, Craig Grams: Yea, Richard Jacobsen: Yea, Kevin Raun: Yea, Rusty Rhynalds: Yea

Yea: 6, Nay: 0

b. Consider, Discuss, and Take Action on Approval of Final Tax Request and Read Resolution

Motion to approve the final tax request and read resolution. This motion, made by Rusty Rhynalds and seconded by Justin Glanzer, Passed.

Ken Carpenter: Yea, Justin Glanzer: Yea, Craig Grams: Yea, Richard Jacobsen: Yea, Kevin Raun: Yea, Rusty Rhynalds: Yea

Yea: 6, Nay: 0

c. Consider, Discuss, and Take Action on Amendments to Policy 5506 Safe Pupil Transportation Plan

Motion to approve the amendments to Policy 5506 Safe Pupil Transportation Plan.

This motion, made by Ken Carpenter and seconded by Craig Grams, Passed.

Ken Carpenter: Yea, Justin Glanzer: Yea, Craig Grams: Yea, Richard Jacobsen: Yea, Kevin Raun: Yea, Rusty Rhynalds: Yea

Yea: 6, Nay: 0

d. Consider, Discuss, and Take Action on New Vehicle Purchases

Motion to approve the purchase of 1 route bus and 2 small vehicles; to authorize the Superintendent to negotiate the price of same vehicles; and to authorize the payment for same vehicles. This motion, made by Justin Glanzer and seconded by Ken Carpenter, Passed.

Ken Carpenter: Yea, Justin Glanzer: Yea, Craig Grams: Yea, Richard Jacobsen: Yea, Kevin Raun: Yea, Rusty Rhynalds: Yea

Yea: 6, Nay: 0

e. Consider Agreement for Educational Services with Axtell Community Schools

Motion to approve the Agreement for Educational Services with Axtell Community Schools. This motion, made by Rusty Rhynalds and seconded by Richard Jacobsen, Passed.

Ken Carpenter: Yea, Justin Glanzer: Yea, Craig Grams: Yea, Richard Jacobsen: Yea, Kevin Raun: Yea, Rusty Rhynalds: Yea

Yea: 6, Nay: 0

9. Additional Information

10. Next Meeting

11. Adjournment

Motion to adjourn the meeting at 8:14 pm. This motion, made by Ken Carpenter and seconded by Kevin Raun, Passed.

Ken Carpenter: Yea, Justin Glanzer: Yea, Craig Grams: Yea, Richard Jacobsen: Yea, Kevin Raun: Yea, Rusty Rhynalds: Yea


Yea: 6, Nay: 0

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Minden Public Schools (50-0503) in Kearney County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2019 at 7:30 o'clock, P.M., at High School Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2017-2018 (1)	2018-2019 (2)	2019-2020 (3)			
General	\$ 10,329,108.00	\$ 10,687,135.16	\$ 13,105,924.00	\$ 1,550,000.00	\$ 5,993,666.68	\$ 8,749,754.32
Depreciation	\$ 140,106.00	\$ 420,297.31	\$ 694,885.44		\$ 694,885.44	
Employee Benefit	\$ 35,397.00	\$ -	\$ -	\$ -	\$ -	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 314,181.00	\$ 285,444.08	\$ 693,804.68	\$ -	\$ 693,804.68	
School Nutrition	\$ 405,980.00	\$ 386,558.61	\$ 461,573.47	\$ -	\$ 461,573.47	
Bond	\$ 710,353.00	\$ 1,716,601.03	\$ 13,940,621.66	\$ -	\$ 12,427,719.16	\$ 1,528,184.50
Special Building	\$ 2,240,516.00	\$ 984,690.29	\$ 2,534,327.33		\$ 2,334,327.33	\$ 202,020.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 7,871.00	\$ 8,130.00	\$ 12,000.00	\$ -	\$ 12,000.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 14,183,512.00	\$ 14,488,856.48	\$ 31,443,136.58	\$ 1,550,000.00	\$ 22,617,976.76	\$ 10,479,958.82



MINDEN PUBLIC
SCHOOLS
KEARNEY CO.
DISTRICT # 50-0503

BUDGET HEARING

SEPTEMBER 9TH, 2019

General Fund

- ▶ The “Budget” \$8,749,755
- ▶ Disbursements/Transfers- \$11,347,500
 - ▶ General Instruction- \$9,383,300
 - ▶ Special Education- \$1,364,200
 - ▶ Maintenance Services and Other - \$550,000
 - ▶ Transfers - \$50,000
- ▶ Cash Reserve - \$1,550,000
- ▶ Property Tax Requirement - \$8,662,257 (Down .08%)
- ▶ Valuation - \$1,314,371,779 (Down 2.44%)
- ▶ Proposed Levy \$.665699

Special Building Fund

- ▶ Facilities improvement or acquisition
- ▶ Property Tax Requirement- \$202,020
- ▶ Proposed Levy- \$.015370

Bond Fund

- ▶ Budget of Expenditures include three payments due to timing of fiscal year.
- ▶ Annual payment will be near \$1,715,000 in following years.
- ▶ By law you are required to have enough in your levy to pay for your bonds.
- ▶ Because of potential refinancing of our Bond, it will show an extremely higher percentage than normal. We budget in as if we have the full bond within our budget so we do not need to amend the budget later. We are not taxing for the whole bond just the payments that need to be made throughout the year.
- ▶ Proposed Levy \$.116267

Depreciation Fund

- ▶ Sub-fund of General Fund
- ▶ Spread out costs of items such as a bus, roof replacement, computers, etc.
- ▶ Budget of Expenditures - \$694,000
- ▶ Non-taxing fund.
- ▶ Primary resource is from General Fund transfers which can be done during the summer.

Employee Benefit Fund

- ▶ Unemployment, early retirement, association dues deductions, etc.
- ▶ Budget of Expenditures - \$0
- ▶ Non-taxing fund.
- ▶ Primary resource is from General Fund transfers.

Activity Fund

- ▶ Quasi-independent student organizations.
- ▶ Budget of Expenditures - \$690,000
- ▶ Primary resource is from General Fund transfers.
- ▶ Non-taxing fund.

Student Fees Fund

- ▶ Monies collected from students is distributed to programs at the end of the year.
- ▶ Budget of Expenditures - \$20,000

School Nutrition Fund

- ▶ Nutrition Program
- ▶ Budget of Expenditures - \$460,000
 - ▶ Salaries and Benefits - \$250,000
 - ▶ Cost of Food - \$180,000
 - ▶ Supplies- \$20,000
 - ▶ Purchased Services - \$10,000
- ▶ Revenue
 - ▶ Sale of Meals - \$210,000
 - ▶ Fed/State Reimbursement - \$200,000
 - ▶ Can be subsidized by General Fund if necessary.
 - ▶ Transfer of \$50,000 last year.



MINDEN PUBLIC SCHOOLS KEARNEY CO. DISTRICT # 50-0503

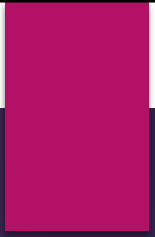
Tax Request Hearing
September 9th, 2019

Total Tax Request

▶ General Fund	\$.665699	\$8,749,755
▶ Special Building	\$.015370	\$202,020
▶ Bond Fund	\$.116267	\$1,528,184
▶ Total	\$.797336	\$10,479,959

2019-2020 Tax Request Resolution

- ▶ Resolution to adopt the budget as presented will be considered during regular meeting.
- ▶ We have additional requirements for our motion and resolution due to the changes in the law.



MINDEN PUBLIC
SCHOOLS
KEARNEY CO.
DISTRICT # 50-0503

THANK YOU!

Notice of Special Hearing To Set Final Tax Request

Minden Public Schools (50-0503) in Kearney County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 9th day of September 2019 at 7:30 o'clock P.M., at High School Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2018-2019	2019-2020	Change
Property Valuations	1,347,248,916	1,314,371,779	-2%

2018/19 Budget Information

2019/20 Budget Information

Fund	2018-2019 Operating Budget	2018-2019 Property Tax Request	2018 Tax Rate	Property Tax Rate (2018-2019 Request Divided By 2019 Valuation)	2019-2020 Operating Budget	2019-2020 Proposed Property Tax Request	Proposed 2019 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	12,966,253.06	8,830,723.45	0.655463	0.671859	13,105,924.00	8,749,754.32	0.665699	2%	1%
Bond Fund(s) K - 12	3,705,329.50	1,327,073.22	0.098502	0.100966	13,940,621.66	1,528,184.50	0.116267	18%	276%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Bond Fund _____			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Special Building Fund	3,231,063.00	-	0.000000	0.000000	2,534,327.33	202,020.00	0.015370	#DIV/0!	-22%
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000	-	-	0.000000	#DIV/0!	#DIV/0!
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Total	19,902,645.56	10,157,796.67	0.753965	0.772825	29,580,872.99	10,479,958.82	0.797336	6%	49%

**MINDEN PUBLIC SCHOOLS
BOARD OF EDUCATION
August 12, 2019**

The agenda for the August 12, 2019 meeting was posted at the United States Post Office in Minden, Minden Exchange Bank, First Bank and Trust Company, Kearney County Courthouse, and the Minden city office. Agendas were mailed to the United States Post Office in Upland and Heartwell. The agenda was posted in the superintendent's office and notice was published in the local paper.

The board meeting began at 7:30 pm with all board members present.

Public comment was heard from Katie Sinsel.

Motion by Carpenter and second by Glanzer to approve the consent agenda consisting of minutes from the July 8 meeting, financial reports, and claims for payment. Roll call: Carpenter, aye; Glanzer, aye; Grams, aye; Jacobsen, aye; Raun, aye; Rhynalds, aye. Motion carried.

The Board reviewed the amendments to Policy 5506 Safe Pupil Transportation Plan.

Motion by Glanzer and second by Raun to approve Bus Barn Change Order #1 Culvert & Sidewalk and #2 Gas Piping. Roll call: Carpenter, aye; Glanzer, aye; Grams, aye; Jacobsen, aye; Raun, aye; Rhynalds, aye. Motion carried.

Motion by Rhynalds and second by Jacobsen to approve the payment of the 2018-19 year-end bills. Roll call: Carpenter, aye; Glanzer, aye; Grams, aye; Jacobsen, aye; Raun, aye; Rhynalds, aye. Motion carried.

At 7:53 pm, motion by Grams and second by Glanzer to enter executive session to discuss litigation for the protection of public interest. Roll call: Carpenter, aye; Glanzer, aye; Grams, aye; Jacobsen, aye; Raun, aye; Rhynalds, aye. Motion carried.

At 8:20 pm, exited executive session per Board President action.

At 8:25 pm, the meeting was adjourned per Board President action.

Secretary, Board of Education

**MINDEN PUBLIC SCHOOLS
BOARD OF EDUCATION
August 26, 2019**

The agenda for the August 26, 2019 board retreat was posted at the United States Post Office in Minden, Minden Exchange Bank, First Bank and Trust Company, Kearney County Courthouse, the Minden city office, and in the superintendent's office. Agendas were mailed to the United States Post Office in Upland and Heartwell. Notice was published in the local paper.

The board meeting began at 6:00 pm with all board members present.

The board discussed the 2019-20 budget.

At 8:22 pm, the meeting was adjourned per Board President action.

Secretary, Board of Education

2018/19 Projections vs. Actuals for General Fund As of August 31, 2019

Income

2018/19 Budgeted Income = \$10,559,629.06

Month	Projected Income	Actual Income	Over/(Under) Projection	Running Balance Over/(Under) Projection
September	\$2,032,728.59	\$2,036,104.28	\$3,375.69	\$3,375.69
October	\$593,451.15	\$470,375.41	(\$123,075.74)	(\$119,700.05)
November	\$152,058.66	\$148,489.70	(\$3,568.96)	(\$123,269.01)
December	\$149,946.73	\$146,320.51	(\$3,626.22)	(\$126,895.23)
January	\$1,814,144.27	\$1,466,010.88	(\$348,133.39)	(\$475,028.62)
February	\$836,322.62	\$859,739.30	\$23,416.68	(\$451,611.94)
March	\$544,876.86	\$611,488.41	\$66,611.55	(\$385,000.39)
April	\$472,015.42	\$437,685.43	(\$34,329.99)	(\$419,330.38)
May	\$2,715,936.59	\$2,761,432.91	\$45,496.32	(\$373,834.06)
June	\$938,751.02	\$931,903.58	(\$6,847.44)	(\$380,681.50)
July	\$125,659.59	\$87,750.81	(\$37,908.78)	(\$418,590.28)
August	\$183,737.57	\$405,803.85	\$222,066.28	(\$196,524.00)

Cash Flow

Month	Projected Cash Flow	Actual Cash Flow	Over/(Under) Projection	Running Balance Over/(Under) Projection
September	\$1,040,679.86	\$1,088,914.62	\$48,234.76	\$48,234.76
October	(\$264,776.07)	(\$357,672.33)	(\$92,896.26)	(\$44,661.50)
November	(\$732,711.66)	(\$684,189.77)	\$48,521.89	\$3,860.39
December	(\$711,598.37)	(\$678,750.04)	\$32,848.33	\$36,708.72
January	\$978,036.31	\$592,444.34	(\$385,591.97)	(\$348,883.25)
February	(\$23,010.56)	\$38,435.20	\$61,445.76	(\$287,437.49)
March	(\$307,820.54)	(\$213,258.14)	\$94,562.40	(\$192,875.09)
April	(\$398,377.39)	(\$379,903.61)	\$18,473.78	(\$174,401.31)
May	\$1,797,987.38	\$1,875,075.82	\$77,088.44	(\$97,312.87)
June	\$25,225.66	\$8,479.06	(\$16,746.60)	(\$114,059.47)
July	(\$793,395.58)	(\$725,828.91)	\$67,566.67	(\$46,492.80)
August	(\$1,110,239.04)	(\$458,938.47)	\$651,300.57	\$604,807.77

Expenses

2018/19 Budgeted Expenses = \$11,059,629.06

Month	Projected Expenses	Actual Expenses	Over/(Under) Projection	Running Balance Over/(Under) Projection
September	\$992,048.73	\$947,189.66	(\$44,859.07)	(\$44,859.07)
October	\$858,227.22	\$828,047.74	(\$30,179.48)	(\$75,038.55)
November	\$884,770.32	\$832,679.47	(\$52,090.85)	(\$127,129.40)
December	\$861,545.10	\$825,070.55	(\$36,474.55)	(\$163,603.95)
January	\$836,107.96	\$873,566.54	\$37,458.58	(\$126,145.37)
February	\$859,333.18	\$821,304.10	(\$38,029.08)	(\$164,174.45)
March	\$852,697.40	\$824,746.55	(\$27,950.85)	(\$192,125.30)
April	\$870,392.81	\$817,589.04	(\$52,803.77)	(\$244,929.07)
May	\$917,949.21	\$886,357.09	(\$31,592.12)	(\$276,521.19)
June	\$913,525.36	\$923,424.52	\$9,899.16	(\$266,622.03)
July	\$919,055.17	\$813,579.72	(\$105,475.45)	(\$372,097.48)
August	\$1,293,976.61	\$864,742.32	(\$429,234.29)	(\$801,331.77)

General Fund Balance

Beginning Reconciled GF Balance = \$2,455,213.66

Month	Projected GF Balance	Actual Reconciled GF Balance	Over/(Under) Projection
September	\$3,495,893.52	\$3,544,128.28	\$48,234.76
October	\$3,231,117.45	\$3,186,455.95	(\$44,661.50)
November	\$2,498,405.79	\$2,502,266.18	\$3,860.39
December	\$1,786,807.42	\$1,823,516.14	\$36,708.72
January	\$2,764,843.73	\$2,415,960.48	(\$348,883.25)
February	\$2,741,833.17	\$2,454,395.68	(\$287,437.49)
March	\$2,434,012.63	\$2,241,137.54	(\$192,875.09)
April	\$2,035,635.24	\$1,861,233.93	(\$174,401.31)
May	\$3,833,622.62	\$3,736,309.75	(\$97,312.87)
June	\$3,858,848.28	\$3,744,788.81	(\$114,059.47)
July	\$3,065,452.70	\$3,018,959.90	(\$46,492.80)
August	\$1,955,213.66	\$2,560,021.43	\$604,807.77

MINDEN PUBLIC SCHOOLS
TREASURER'S REPORT
August 31, 2019

SCHOOL BALANCE - July 31, 2019			\$111,221.21
Current Months Receipts			\$404,383.62
Transfers from Investments			\$500,000.00
Total Beginning Balance and Receipts			<u>\$1,015,604.83</u>
Less: Disbursements			\$864,767.32
Transfer to Investments			<u>\$0.00</u>
Total Disbursements			<u>\$864,767.32</u>
SCHOOL BALANCE - August 31, 2019			<u><u>\$150,837.51</u></u>
BALANCE PER BANK STATEMENT - August 31, 2019			\$164,437.17
Deposits In Transit			\$0.00
LESS : Outstanding Checks			<u>\$13,599.66</u>
RECONCILED BANK BALANCE - August 31, 2019			<u><u>\$150,837.51</u></u>
(Balance - August 31, 2018 = \$112,241.95)			
GENERAL FUND INVESTMENTS			\$2,409,183.92
Money Market Minden Exchange	\$1,133,466.85	0.65% demand	
Money Market First Bank	\$1,275,717.07	0.71% demand	
(Balance August 31, 2018 = \$2,342,971.71)			
DEPRECIATION FUND INVESTED			\$682,881.38
Money Market Minden Exchange Bank	\$4,392.17	0.65% demand	
Money Market First Bank	\$118,020.13	0.71% demand	
NE Liquid Asset Fund - Depreciation Fund	\$560,463.89	1.95% demand	
Checking Minden Exchange Bank	\$5.19		
(Balance August 31, 2018 = \$1,086,161.34)			
BUILDING FUND			\$2,145,891.42
Money Market Minden Exchange Bank	\$300,067.02	0.65% demand	
Money Market First Bank	\$57,953.90	0.51% demand	
NE Liquid Asset Fund - Building Fund	\$1,787,869.03	1.95% demand	
Checking Minden Exchange Bank	\$1.47		
(Balance August 31, 2018 = \$2,956,354.06)			
BOND FUND			\$1,833,299.06
Money Market Minden Exchange Bank	\$584,366.65	0.65% demand	
NE Liquid Asset Fund - Bond Fund	\$1,248,932.41	1.95% demand	
(Balance August 31, 2018 = \$2,093,245.12)			
LUNCH FUND			\$56,493.09
Money Market First Bank	\$4,244.15	0.21% demand	
Checking First Bank	\$52,248.94		
(Balance August 31, 2018 = \$57,932.67)			
FUNDS PLEDGED FOR DEPOSITS			
Minden Exchange Bank	\$4,843,691.44	Plus 250M FDIC	
First Bank	\$2,250,000.00	Plus 250M FDIC	

Scott W. Johnson, Treasurer

MINDEN PUBLIC SCHOOLS
TREASURER'S REPORT SUPPLEMENT
ACCOUNT RECONCILIATIONS
August 31, 2019

Bank	Account #	Beginning Balance	Plus: Receipts	Plus/(Minus) Transfers	Minus: Expenditures	Ending/ Reconciled Balance	Previous Year Ending Balance
General Fund							
MEB	401505	\$111,221.21	\$404,383.62	\$500,000.00	\$864,767.32	\$150,837.51	\$112,241.95
MEB	601096	\$1,632,790.43	\$676.42	(\$500,000.00)	\$0.00	\$1,133,466.85	\$1,075,949.32
FB&T	801472	\$1,274,948.26	\$768.81	\$0.00	\$0.00	\$1,275,717.07	\$1,267,022.39
	Subtotal	\$3,018,959.90	\$405,828.85	\$0.00	\$864,767.32	\$2,560,021.43	\$2,455,213.66
Depreciation Fund							
MEB	401919	\$5.19	\$0.00	\$0.00	\$0.00	\$5.19	\$0.50
MEB	613109	\$4,389.82	\$2.35	\$0.00	\$0.00	\$4,392.17	\$10,417.81
FB&T	807982	\$117,949.01	\$71.12	\$0.00	\$0.00	\$118,020.13	\$529,789.42
NLAF	9300656	\$559,940.76	\$523.13	\$0.00	\$0.00	\$560,463.89	\$545,953.61
	Subtotal	\$682,284.78	\$596.60	\$0.00	\$0.00	\$682,881.38	\$1,086,161.34
Building Fund							
MEB	106690	\$1.47	\$0.00	\$190,391.75	\$190,391.75	\$1.47	\$1.47
MEB	603209	\$490,267.91	\$190.86	(\$190,391.75)	\$0.00	\$300,067.02	\$1,162,603.85
FB&T	801407	\$57,928.81	\$25.09	\$0.00	\$0.00	\$57,953.90	\$56,671.64
NLAF	9300655	\$1,786,129.14	\$1,739.89	\$0.00	\$0.00	\$1,787,869.03	\$1,737,077.10
	Subtotal	\$2,334,327.33	\$1,955.84	\$0.00	\$190,391.75	\$2,145,891.42	\$2,956,354.06
Bond Fund							
MEB	620112	\$570,965.83	\$13,400.82	\$0.00	\$0.00	\$584,366.65	\$2,093,245.12
NLAF	9300692	\$1,248,888.03	\$44.38	\$0.00	\$0.00	\$1,248,932.41	\$0.00
	Subtotal	\$1,819,853.86	\$13,445.20	\$0.00	\$0.00	\$1,833,299.06	\$2,093,245.12
Lunch Fund							
FB&T	990119	\$38,183.77	\$26,561.21	\$0.00	\$12,496.04	\$52,248.94	\$53,696.60
FB&T	801399	\$4,243.39	\$0.76	\$0.00	\$0.00	\$4,244.15	\$4,236.07
	Subtotal	\$42,427.16	\$26,561.97	\$0.00	\$12,496.04	\$56,493.09	\$57,932.67
Grand Total		\$7,897,853.03	\$448,388.46	\$0.00	\$1,067,655.11	\$7,278,586.38	\$8,648,906.85

General Fund Expenditures

Account Description	Adopted Budget	Disbursed	Remaining Balance	Percent Spent
01100 - Regular Instruction	\$5,179,279.65	\$5,120,707.03	\$58,572.62	98.87
01125 - Academic Intervention (Flex Funding)	\$127,219.96	\$85,029.40	\$42,190.56	66.84
01200 - School Age SPED	\$1,028,121.92	\$929,052.71	\$99,069.21	90.36
01291 - Preschool Age 3-5	\$31,852.51	\$25,667.23	\$6,185.28	80.58
01292 - Preschool Age 0-2	\$3,145.96	\$12,573.85	(\$9,427.89)	399.68
01300 - Summer School	\$10,026.12	\$2,338.82	\$7,687.30	23.33
02120 - Guidance Counselor	\$293,316.79	\$290,936.39	\$2,380.40	99.19
02130 - Health Services	\$56,931.48	\$55,902.63	\$1,028.85	98.19
02140 - School Psychologist	\$60,710.16	\$64,412.71	(\$3,702.55)	106.10
02151 - Speech Path & Deaf Ed	\$126,480.01	\$122,535.63	\$3,944.38	96.88
02152 - Speech Path & Deaf Ed	\$4,626.94	\$3,060.39	\$1,566.55	66.14
02161 - Occupational Therapy	\$19,175.00	\$9,775.25	\$9,399.75	50.98
02171 - Physical Therapy	\$7,450.00	\$17,964.50	(\$10,514.50)	241.13
02172 - Physical Therapy	\$100.00	\$220.24	(\$120.24)	220.24
02173 - Physical Therapy	\$0.00	\$442.25	(\$442.25)	
02190 - Student Activities	\$203,309.37	\$195,642.00	\$7,667.37	96.23
02213 - Instructional Staff Training	\$0.00	\$2,013.69	(\$2,013.69)	
02220 - Media Center	\$259,528.86	\$260,001.30	(\$472.44)	100.18
02240 - Assessment Coordinator	\$44,859.85	\$1,766.24	\$43,093.61	3.94
02310 - Board of Education	\$45,150.00	\$42,652.15	\$2,497.85	94.47
02320 - Superintendent	\$260,467.69	\$259,811.78	\$655.91	99.75
02330 - District Legal Services	\$40,000.00	\$31,905.53	\$8,094.47	79.76
02410 - Principal	\$597,699.79	\$575,590.96	\$22,108.83	96.30
02510 - Business Office	\$146,222.85	\$149,127.32	(\$2,904.47)	101.99
02610 - Custodial	\$774,578.50	\$747,352.75	\$27,225.75	96.49
02620 - Building Maintenance	\$483,693.84	\$323,830.79	\$159,863.05	66.95
02630 - Grounds Maintenance	\$238,378.28	\$161,667.55	\$76,710.73	67.82
02640 - Equipment Repair & Maintenance	\$30,798.54	\$33,968.46	(\$3,169.92)	110.29
02650 - Non-Pupil Vehicle	\$59,500.00	\$29,582.31	\$29,917.69	49.72
02660 - Security	\$23,000.00	\$1,926.74	\$21,073.26	8.38
02670 - Safety	\$7,000.00	\$23,872.87	(\$16,872.87)	341.04
02710 - School Bus Driving	\$227,089.05	\$157,792.07	\$69,296.98	69.48
02712 - School Age SPED Driving	\$1,314.46	\$424.73	\$889.73	32.31
02713 - Below Age 5 SPED Driving	\$11,773.62	\$2,757.32	\$9,016.30	23.42
02730 - School Bus Driving Vehicle Maintenance	\$213,794.39	\$118,418.19	\$95,376.20	55.39
02732 - School Age SPED Vehicle Maintenance	\$1,500.00	\$286.80	\$1,213.20	19.12
03535 - High Ability Learners	\$68,605.69	\$40,803.51	\$27,802.18	59.48
06200 - Title IA	\$108,469.00	\$118,189.32	(\$9,720.32)	108.96
06310 - Title IIA	\$25,805.00	\$7,467.83	\$18,337.17	28.94
06404 - IDEA Part B (611) Base Allocation	\$64,491.00	\$64,491.80	(\$0.80)	100.00
06406 - IDEA Preschool (619) Base Allocation	\$3,463.00	\$3,223.00	\$240.00	93.07
06410 - IDEA Enrollment/Poverty (611)	\$108,947.00	\$111,341.59	(\$2,394.59)	102.20
06700 - Carl Perkins	\$0.00	\$1,769.68	(\$1,769.68)	
08000 - Transfers (Outgoing)	\$50,000.00	\$50,000.00	\$0.00	100.00
09000 - Reimbursed by Other Funds/Entities	\$11,752.78	\$0.00	\$11,752.78	0.00
Total	\$ 11,059,629.06	\$ 10,258,297.31	\$ 801,331.75	92.75%

Total Minden Bus Barn Project as of 08/31/2019 - Pay App #7

Item #	Work Description	Original Budget	Change Orders	Current Budget**	Total Work Previously Completed and Billed	Work Billed This Period	Materials Purchased and Stored	Total Completed & Stored	% Complete	Remaining Balance	10% Retainage
1	Silt Fence	\$4,500.00		\$4,500.00	\$4,500.00			\$4,500.00	100.00%	\$0.00	\$450.00
2	Dirt Work & Crushed Concrete	\$62,000.00		\$62,000.00	\$31,000.00	\$31,000.00		\$62,000.00	100.00%	\$0.00	\$6,200.00
3	Grade Beam & Footings	\$29,600.00		\$29,600.00	\$29,600.00			\$29,600.00	100.00%	\$0.00	\$2,960.00
4	Floor 6"	\$68,500.00		\$68,500.00	\$68,498.00	\$2.00		\$68,500.00	100.00%	\$0.00	\$6,850.00
5	Stoops	\$2,000.00		\$2,000.00	\$2,000.00			\$2,000.00	100.00%	\$0.00	\$200.00
6	Paving	\$25,700.00		\$25,700.00	\$8,481.00	\$17,219.00		\$25,700.00	100.00%	\$0.00	\$2,570.00
7	Pre-Engineered Building	\$107,000.00		\$107,000.00	\$107,010.00	(\$10.00)		\$107,000.00	100.00%	\$0.00	\$10,700.00
8	Erection Labor	\$38,600.00		\$38,600.00	\$38,600.00			\$38,600.00	100.00%	\$0.00	\$3,860.00
9	Overhead Doors and Walk Doors	\$42,443.00		\$42,443.00	\$42,443.00			\$42,443.00	100.00%	\$0.00	\$4,244.30
10	Insulation	\$7,200.00		\$7,200.00	\$7,200.00			\$7,200.00	100.00%	\$0.00	\$720.00
11	Bollards	\$9,600.00		\$9,600.00	\$9,600.00			\$9,600.00	100.00%	\$0.00	\$960.00
12	Partition Wall	\$27,640.00		\$27,640.00	\$27,640.00			\$27,640.00	100.00%	\$0.00	\$2,764.00
13	Painting	\$10,293.00		\$10,293.00	\$0.00	\$10,293.00		\$10,293.00	100.00%	\$0.00	\$1,029.30
14	HVAC/Plumbing/Fire Alarm/Electrical	\$151,450.00		\$151,450.00	\$126,332.00	\$25,118.00		\$151,450.00	100.00%	\$0.00	\$15,145.00
15	Fire Sprinkler	\$17,400.00		\$17,400.00	\$8,700.00	\$8,700.00		\$17,400.00	100.00%	\$0.00	\$1,740.00
16	Toilet Accessories	\$1,500.00		\$1,500.00	\$0.00	\$1,500.00		\$1,500.00	100.00%	\$0.00	\$150.00
17	Change Order #1		\$1,669.00	\$1,669.00	\$1,669.00			\$1,669.00	100.00%	\$0.00	\$166.90
18	Change Order #2		\$1,330.00	\$1,330.00	\$1,330.00			\$1,330.00	100.00%	\$0.00	\$133.00
	Total	\$605,426.00	\$2,999.00	\$608,425.00	\$514,603.00	\$93,822.00	\$0.00	\$608,425.00	100.00%	\$0.00	\$60,842.50

Bank Statement Reconciliation

Description

Adjustment Date

Adjustment Amount

Minden High School

08/01/2019 through 08/31/2019

Bank Statement Reconciliation Summary

Statement Balance	\$ 318,401.53
- Outstanding checks	\$ 9,284.35
+ Outstanding Deposits	\$ 0.00
+ Outstanding Adjustments	\$ 0.00
- Outstanding Investment Transfers	\$ 0.00
Total	\$ 309,117.18
+ Investments	\$ 37,000.00
Book Balance	\$ 346,117.18

Checks For Payment Listing

Date	Check Number	Payee	Reason	Amount
09/10/2019	226	Ameritas Life Insurance Corp.	Ameritas Tsa	\$ 250.00
09/10/2019	227	Ameritas Life Insurance Corp..	Vision Insurance	\$ 1,019.68
09/10/2019	228	Blue Cross Blue Shield	Dental Insurance	\$ 632.86
09/10/2019	228	Blue Cross Blue Shield	District Dental Insurance	\$ 134.36
09/10/2019	228	Blue Cross Blue Shield	District Health Ins 2PT	\$ 31,316.40
09/10/2019	228	Blue Cross Blue Shield	District Health Ins 9 Mo	\$ 15,375.50
09/10/2019	228	Blue Cross Blue Shield	District Health Ins FAM	\$ 85,365.35
09/10/2019	228	Blue Cross Blue Shield	District Health Ins SNG	\$ 9,237.85
09/10/2019	228	Blue Cross Blue Shield	District Health Ins SPD	\$ 5,764.80
09/10/2019	228	Blue Cross Blue Shield	District Health Ins Split	\$ 1,742.15
09/10/2019	228	Blue Cross Blue Shield	Feba Bcbs Dental 2PT	\$ 700.04
09/10/2019	228	Blue Cross Blue Shield	Feba Bcbs Dental FAM	\$ 1,159.40
09/10/2019	228	Blue Cross Blue Shield	Feba Bcbs Dental SPD	\$ 147.48
09/10/2019	229	Horace Mann Life Insurance Company	Horace Mann Life Insurance	\$ 1,975.00
09/10/2019	230	Madison National Life Insurance Co., Inc.	Feba Life Insurance	\$ 397.97
09/10/2019	230	Madison National Life Insurance Co., Inc.	Long-Term Disability	\$ 1,180.24
09/10/2019	230	Madison National Life Insurance Co., Inc.	Term Life Policy	\$ 384.10
09/10/2019	231	Minden Public Schools	District Court	\$ 1,261.00
09/10/2019	231	Minden Public Schools	F/b Dependent Care	\$ 2,638.91
09/10/2019	231	Minden Public Schools	F/b Medical Dental	\$ 3,621.70
09/10/2019	231	Minden Public Schools	Increased Retirement Percent	\$ 12,430.23
09/10/2019	231	Minden Public Schools	NE Retirement	\$ 84,342.69
09/10/2019	232	Mps Payroll	Federal Withholding	\$ 40,196.74
09/10/2019	232	Mps Payroll	FICA	\$ 62,573.84
09/10/2019	232	Mps Payroll	Medicare	\$ 14,634.18
09/10/2019	233	Mps Payroll NE Income Tax	State Withholding - NE	\$ 17,602.71
09/10/2019	234	New York Life	Ny Life Tsa	\$ 200.00
09/10/2019	235	Alpha Rehabilitation, P.C.	Speech and OT Services	\$ 192.10
09/10/2019	236	Amazon Capital Services, Inc.	Geometry Text Books	\$ (60.74)
09/10/2019	236	Amazon Capital Services, Inc.	HS Text Books	\$ 63.52
09/10/2019	237	Apptegy, Inc.	Website & Media Platform	\$ 6,400.00
09/10/2019	238	Aurora Cooperative	Fuel and Parts	\$ 2,090.95
09/10/2019	239	Awards Unlimited, Inc.	SWC Champion plaques/badges	\$ 1,227.35
09/10/2019	240	Black Hills Energy	East Natural Gas	\$ 351.95
09/10/2019	240	Black Hills Energy	HS/MS Natural Gas	\$ 1,087.73
09/10/2019	240	Black Hills Energy	MS Natural Gas	\$ 666.71
09/10/2019	241	BSN Sports	Football officials equipment	\$ 49.59
09/10/2019	241	BSN Sports	HS Softball Supplies	\$ 36.00
09/10/2019	241	BSN Sports	Softball supplies	\$ 1,553.00
09/10/2019	242	Business Telecommunication Systems	HS Telephone Addition/Repair	\$ 579.30
09/10/2019	243	Cardmember Service	2019 NILA Fall Conference Registration	\$ 60.00
09/10/2019	243	Cardmember Service	Admin Days Travel Expenses	\$ 760.60
09/10/2019	243	Cardmember Service	HS Media Center Subscriptions	\$ 123.00
09/10/2019	243	Cardmember Service	Sprinkler Repairs	\$ 300.55
09/10/2019	244	Carolina Biological Supply Company	Biology Supplies	\$ 126.09
09/10/2019	245	Carter Electric	East Electrical Repair	\$ 406.85
09/10/2019	245	Carter Electric	Grounds Electrical Repair	\$ 1,428.05
09/10/2019	245	Carter Electric	MS Electrical Repair	\$ 2,437.75
09/10/2019	246	CCS Presentation Systems	SmartBoard Software Licenses	\$ 343.35
09/10/2019	247	Century Link Long Distance	Long Distance Telephone	\$ 15.29
09/10/2019	248	CenturyLink - Regular Telephone	Telephone Services	\$ 499.10

Checks For Payment Listing

Date	Check Number	Payee	Reason	Amount
09/10/2019	249	City Of Minden	Utilities	\$ 29,603.15
09/10/2019	250	Clearly Communications	Telephone Services	\$ 245.72
09/10/2019	251	Companion	East Library software	\$ 799.00
09/10/2019	251	Companion	MS Library software	\$ 799.00
09/10/2019	252	Computer Hardware, Inc.	CLJ Media Center Computer Repair	\$ 100.00
09/10/2019	253	Conditioned Air Mechanical Systems & Service	MS HVAC	\$ 9,790.00
09/10/2019	254	Dollar General	Custodial Supplies	\$ 32.70
09/10/2019	255	Educational Service Unit #10	Powerschool Server Management	\$ 750.00
09/10/2019	256	Educational Service Unit #11	In-Service & John Baylor Test Prep	\$ 4,059.20
09/10/2019	257	Engineered Controls, Inc.	HS HVAC Repair	\$ 383.50
09/10/2019	257	Engineered Controls, Inc.	MS HVAC Repair	\$ 451.00
09/10/2019	258	Fifth Street Printing	Vehicle Decals	\$ 83.00
09/10/2019	259	Highland Hills Golf Course	HS golf bags	\$ 1,280.00
09/10/2019	260	Hometown Leasing	Copier Lease & Printing Charges	\$ 3,900.00
09/10/2019	261	J & J Rentals	Facility Rental	\$ 240.00
09/10/2019	262	John Deere Financial	Mower Repair	\$ 7.24
09/10/2019	263	Landmark Implement Carquest	Grounds Repairs	\$ 1.50
09/10/2019	263	Landmark Implement Carquest	International Buses Block Heater Plugs	\$ 258.57
09/10/2019	264	Lou's Sporting Goods	MS Football equipment	\$ 318.20
09/10/2019	265	Medtox Laboratories	Bus Driver Drug Testing	\$ 86.50
09/10/2019	266	Minden Courier	Board Postings	\$ 180.71
09/10/2019	267	Minden Hardware	Supplies & Repairs	\$ 856.98
09/10/2019	268	Minden Lumber & Concrete	Building Supplies	\$ 29.99
09/10/2019	268	Minden Lumber & Concrete	East Building Supplies	\$ 19.99
09/10/2019	268	Minden Lumber & Concrete	East Repair	\$ 256.99
09/10/2019	268	Minden Lumber & Concrete	Grounds Repair	\$ 15.98
09/10/2019	268	Minden Lumber & Concrete	Grounds Supplies	\$ 47.04
09/10/2019	268	Minden Lumber & Concrete	MS Repair	\$ 22.94
09/10/2019	269	Minden Office Supply	Business Office Supplies	\$ 3.38
09/10/2019	269	Minden Office Supply	East Supplies	\$ 12.14
09/10/2019	269	Minden Office Supply	MS Supplies	\$ 22.75
09/10/2019	269	Minden Office Supply	Transportation Computer Supplies	\$ 13.22
09/10/2019	270	Mps Petty Cash	Postage & Vehicle Licensing	\$ 27.85
09/10/2019	271	Napa Auto Parts	Bus Repair	\$ 44.92
09/10/2019	271	Napa Auto Parts	East Building Supplies	\$ 6.29
09/10/2019	271	Napa Auto Parts	East HVAC Repair	\$ 6.19
09/10/2019	271	Napa Auto Parts	Ground Supplies	\$ 12.99
09/10/2019	271	Napa Auto Parts	Grounds Supplies	\$ 26.12
09/10/2019	271	Napa Auto Parts	Transportation Shop Supplies	\$ 39.46
09/10/2019	272	NASB ALICAP	Annual insurance premiums	\$ 118,160.00
09/10/2019	273	National Geographic Bee	Registration Fee	\$ 120.00
09/10/2019	274	NCSA	NCSA Membership Renewal	\$ 585.00
09/10/2019	275	Ne Association School Boards	Area membership meeting	\$ 504.00
09/10/2019	276	NE Rural Community Schools Association	2019-20 NRCSA Membership Renewal	\$ 850.00
09/10/2019	277	One Source	August Background Checks	\$ 333.00
09/10/2019	278	Perry, Guthery, Haase & Gessford, P.C., L.L.O	HS Construction Legal Fees	\$ 500.00
09/10/2019	278	Perry, Guthery, Haase & Gessford, P.C., L.L.O	Legal Fees	\$ 300.00
09/10/2019	279	PPG Architectural Finishes	Field Marking Paint	\$ 1,023.48
09/10/2019	280	Presto-X Company	East Pest Control Services	\$ 42.00
09/10/2019	280	Presto-X Company	HS Pest Control Service	\$ 39.00
09/10/2019	280	Presto-X Company	MS Pest Control Services	\$ 46.00

Checks For Payment Listing

Date	Check Number	Payee	Reason	Amount
09/10/2019	281	Protex Central, Inc.	Fire Alarm Repair	\$ 46.55
09/10/2019	282	Rack Performance, LLC	Weight Lifting Tracker Software	\$ 400.00
09/10/2019	283	Renaissance Learning	East Accelerated Reader Renewal	\$ 1,555.00
09/10/2019	283	Renaissance Learning	MS Accelerated Reader Renewal	\$ 2,960.00
09/10/2019	284	Repair Zoom, LLC	East iPad repair	\$ 89.99
09/10/2019	285	Scholastic Magazines	East Classroom Magazines	\$ 815.93
09/10/2019	285	Scholastic Magazines	HS Classroom Magazines	\$ 432.96
09/10/2019	285	Scholastic Magazines	MS Classroom Magazines	\$ 815.93
09/10/2019	286	School Specialty, Inc.	East Light Covers	\$ 58.88
09/10/2019	287	The Home Depot Pro	Custodial Supplies	\$ 1,434.62
09/10/2019	288	Tri-County Glass, Inc.	East Door Replacement	\$ 1,338.75
09/10/2019	289	U.S. Post Office	Postage	\$ 115.00
09/10/2019	290	Village Uniform	East Mat & Mop Delivery	\$ 114.40
09/10/2019	291	Widdifield, James T	August Reimbursement	\$ 165.43
09/10/2019	292	Woodward's Disposal Service, Inc.	Shredding Service	\$ 52.00
09/10/2019	293	Wright Express Fleet Services	Fuel Purchases	\$ 942.47
09/10/2019		Minden Exchange Bank - EFT	Direct Deposit Fees	\$ 34.00
Subtotal				\$ 605,731.87
Net Payroll - September 2019				\$ 354,356.01
Total General Fund Disbursements - September 2019				\$ 960,087.88

Secretary Kenneth Carpenter

Lunch Fund Checks and Liabilities

Check Number	Date	Payee	Reason	Amount
5480	8/9/2019	Roberts Dairy	Milk Products	\$ 77.26
5484	8/9/2019	Village Uniform	Kitchen Rags & Aprons	\$ 254.30
5485	8/9/2019	Mason's Market	Commodities	\$ 112.58
5486	8/9/2019	Cash-wa Distributing Co.	Commodities	\$ 575.30
5487	8/9/2019	Pyramid School Products	Gloves	\$ 10.56
5487	8/9/2019	Innovative Office Solutions	12 oz. cups	\$ 70.60
5487	8/9/2019	Innovative Office Solutions	Aluminum Foil	\$ 223.96
5487	8/9/2019	Innovative Office Solutions	Pan Liners	\$ 212.88
5487	8/9/2019	Innovative Office Solutions	Sandwich Bags	\$ 14.06
5487	8/9/2019	Innovative Office Solutions	Saran Wrap	\$ 58.64
5488	8/9/2019	Hoyt, Barbara M	Melons	\$ 25.00
105	9/10/2019	Ameritas Life Insurance Corp..	Vision Insurance Premiums	\$ 43.16
106	9/10/2019	Blue Cross Blue Shield	Health & Dental Insurance Premiums	\$ 4,110.30
107	9/10/2019	Madison National Life Insurance Co., Inc.	EE Life Insurance Premiums	\$ 14.20
107	9/10/2019	Madison National Life Insurance Co., Inc.	Long Term Disability	\$ 10.35
108	9/10/2019	Minden Public Schools	EE & ER Retirement Contributions	\$ 1,815.12
108	9/10/2019	Minden Public Schools	Employee FEBA - Medical/Dental	\$ 100.00
109	9/10/2019	Mps Payroll	EE & ER FICA, Medicare, & Federal Income Tax	\$ 1,875.52
110	9/10/2019	Mps Payroll NE Income Tax	EE Nebraska Income Tax Withholding	\$ 139.99
Subtotal				\$ 9,743.78
Net Payroll - September 2019				\$ 3,961.44
Total Lunch Fund Disbursements				\$ 13,705.22

Building Fund Liabilities

Check Number	Date	Payee	Reason	Amount
528	9/10/2019	GD Concrete Construction, Inc.	6" Floor - 100% Complete - Billing Adj	\$2.00
528	9/10/2019	GD Concrete Construction, Inc.	Dirt Work and Crushed Concrete - 100% Complete	\$31,000.00
528	9/10/2019	GD Concrete Construction, Inc.	Fire Sprinkler - 100% Complete	\$8,700.00
528	9/10/2019	GD Concrete Construction, Inc.	HVAC Plumbing/Fire Alarm/Electrical - 100% Complete	\$25,118.00
528	9/10/2019	GD Concrete Construction, Inc.	Painting - 100% Complete	\$10,293.00
528	9/10/2019	GD Concrete Construction, Inc.	Paving - 100% Complete	\$17,219.00
528	9/10/2019	GD Concrete Construction, Inc.	Pre-Engineered Building - 100% Complete - Billing Adj	(\$10.00)
528	9/10/2019	GD Concrete Construction, Inc.	Toilet Accessories - 100% Complete	\$1,500.00
528	9/10/2019	GD Concrete Construction, Inc.	Less: Retainage	(\$9,382.20)
530	9/10/2019	W Design Associates, Inc.	Football Field/Track Renovation Architect Fees	\$13,979.16
530	9/10/2019	W Design Associates, Inc.	Reimbursable - Fire Marshal Review of Concessions	\$44.00
Total Building Fund Disbursements - September 2019				\$98,462.96



MINDEN PUBLIC SCHOOLS
ACTIVITIES/ATHLETIC DEPARTMENT
Ed Rowse, Asst. Prin./Act. Dir.

622 W. 3rd Street
Minden, NE 68959-1598
308-832-2254 School
308-832-1892 Fax

SEPTEMBER 2019 BOARD MEETING
ACTIVITY DIRECTOR REPORT

Activities at Minden Public Schools are underway as we move into September. We will continue to encourage athletes, students, parents and patrons to demonstrate good sportsmanship at our home and away games this year by announcing sportsmanship reminders at the beginning of contests and encouraging everyone to support our athletes, coaches and officials in a positive manner.

The varsity football team is off to a strong start with a 1-0 record and travels to Broken Bow Friday. The high school team has 44 players, pretty much the same amount as last year. The jr. high football team is playing Gibbon next Tuesday, September 10th at home. There are 22 seventh graders and 11 eighth graders in 7th-8th grade football.

The varsity volleyball team is 3-3 so far this season and has 25 players on the team. They got third in the Minden Invite with a tough loss to eventual champion Thayer Central. The 7th-8th grade volleyball team will have their first match at home September 12 vs. Cozad. There are 20 seventh graders and 14 eighth graders out for volleyball.

Cross Country will host their own Minden Invite on Saturday Sept 7th at 10 am. They just finished their 7 mile marathon last Saturday in the rain. The boys team has eleven runners and the girls have eight. The jr. high cross country team has six boys and nine girls.

Girls Golf has competed in two meets so far this season and they continue to improve. Kaitlyn Koch placed 6th at McCook in the first meet of the season and the team finished 5th. There are seven girls out for golf this season.

Softball has competed in 9 games so far this season. They have competed with each team they have played and are showing steady improvement so far. They have fifteen girls out for softball this season.

The Minden High School Band has been practicing hard and preparing for home game entertainment and marching competitions this fall. They played the anthem and performed at halftime at the Gibbon football game. They have four competitions coming up in October.

Play Production has begun tryouts for their upcoming season and will perform in November and December. Their numbers appear to be terrific again and we look forward to another great season for them.

I have included a photo and letter I received from the Ability Group Experience who traveled through Minden this summer and stayed overnight at the school. It's amazing how many different groups are able to use our facility and always are grateful as well as complimentary of the facilities we have!

It's been a good start to the school year. I appreciate our staff and community members volunteering to work our home contests. The students at the high school have been very good to start the school year and our staff at the high school is great to work with.



August 15, 2019

Ed Rouse
325 Yates Ave
Minden, NE 68959-1545

Dear Ed,

Hello from Charlotte, NC! I'm happy to let you know that the 2019 Journey of Hope teams completed our cross-country trek to Washington, DC! I want to personally thank you for everything you did to help make this possible. The people we met across the country are what make the trip so special and I greatly appreciate your support! This summer, our teams raised over \$560,000, rode their bikes over 12,000 miles and visited more than 125 organizations that support the abilities of all people. Every day, we had the opportunity to not only make an impact in someone else's life but also change our lives forever.

Everyone here at The Ability Experience is proud to partner with volunteers like you to help achieve our vision of "Creating a community, one relationship at a time, where the abilities of all people are recognized and valued." I am super thankful to have had two life changing summers on this route. This summer was an amazing and unforgettable experience; I am so thankful to have had the opportunity to revisit many great places and to have made new friends along the way. I hope the experience you had with our team was as great as ours was with you, and that you will continue to support us and our mission for years to come.

In the coming months, our logistics team will start reaching out to begin the planning process for Journey of Hope 2020. The completion of this summer's Journey of Hope marks the end of my time working for The Ability Experience, but should you have any questions or comments please do not hesitate to contact Ethan Norman, Assistant Director of Logistics, at (980) 318-5388 or enorman@abilityexperience.org.

Sincerely,

Jeff Michaud
Project Manager - North Route

THANK YOU

★ MOUNTAINGATE CAPITAL ★ SPRINTER ★



JOURNEY OF HOPE

Minden Public School Board of Education Report September, 2019

The Measurement of Academic Progress was completed by students in grades kindergarten through third in the areas of math, language usage, and reading. These results are used to guide instruction, measure academic effectiveness, and to monitor the progress of each student. This assessment also meets the screening requirements set under the Nebraska Reading Improvement Act. When students do not score at the threshold number for this assessment, a plan is developed to help support this student. The students will then be assessed again in the winter and the spring to update their areas of strength and areas to grow in.

Students in grades first through third attended the Nebraska State Fair in Grand Island on August 29th. The experiences of their day are extremely educational to the students and range from exhibits, animals, performances, and farm equipment. For example, the students were able to see Mrs. Muller shear a sheep, observe newborn animals in the birthing pavilion, and combines and tractors in action. One of the best experiences was being able to take the character education lessons that East students have worked so hard to learn inside our building out into the real world together. One of the exhibitors told an East teacher that usually he cringes when he sees school kids coming through. However, he shared that the East students were the most respectful he had witnessed. This is a true testament to the amazing teachers and staff we have in our building and the expectations they set for our children. I received a phone call the day after we returned from the fair from a Minden community member. He had happened to see the East Elementary kids and teachers on their fair day and reported how proud he was of every single one of them. Our school represents Minden so very well.

Minden Public Preschool is off to a busy start with a morning session and an afternoon session of preschool. Students are learning the routines

and expectations of the school environment along with the academics incorporated into the preschool curriculum.

Safety is a top priority as we begin the school year and one of the most important ways to ensure safety is to practice in case of emergency. Students at East have already completed two fire drills, an internal lock down, and an external evacuation. Each of these practices are handled in an age appropriate manner in which we celebrate how many grown ups are present to take great care of us all day long. Our young ones trust the adults in our building due to the positive relationships that are built beginning on the first day of school.

Each week I send a "Friday info." to teachers to communicate happenings in the weeks to come. One week I asked staff members to replay all in order to share one amazing thing they witnessed at East. Below are just a couple of the shared statements.

"This is not just for this past week but the last two. So much time and thought goes into making the MAP testing schedule and it changes not only the tester's daily schedule but everyone's. There were recesses moved to different times, specials changing their class time around testing and everyone being SO flexible! We all know that is what is best for our kids and so we all do it with a smile!!"-Teacher

"It's so awesome to walk into the building every morning and be greeted by smiling, friendly faces of students and co-workers!"-Teacher

"I love how willing my co-workers are to go the extra mile to be sure we are keeping ALL our kids safe. I love even more ALL the awesome encouragement they give me."-Nurse

"Hearing the kids in the lunchroom say "Yes, please," or "No thank you," for their choice of the day, as well as saying "Thank you!" This is music to my ears!!!!"-Teacher

"Since the first day of school, my kids have been so kind to each other... helping put others chairs up at the end of the day, helping a friend clean up the blocks, giving compliments, and on and on... I hope it never ends!!!!"-Teacher

Minden High School

September 2019

Board of Education Report



The school year is off to a great start, the students and staff have done a wonderful job of transitioning back to their more routine, and often busy day.

1. Improvements:

Each year we look for ways to improve what we do at the high school. A few of the small steps that we have taken this year have included:

- a) Being on time/responsibility- Students are being held more accountable to be on time, especially at the start of each school day and when returning from lunch. Students that are tardy more than once, face consequences including having open campus taken away.
- b) Responsibility/Accountability: Students are being held more accountable for their own attendance. When a student is gone from school we are asking that we receive proper notification and/or documentation within 24 hrs. of that student's return to school. If a student is not able to provide that documentation, that student will be considered "not school excused" and may be reported to the county attorney's office if they reach five (5) "not school excused" absences per semester.
- c) Ability to be social: On Tuesdays, in the lunchroom, we host what we call "Talk Tuesdays. On that day we are "Technology Free" in the lunchroom, everyone is required to shut down their Chromebooks and just enjoy talking to their friends and their classmates around them. Students are becoming overwhelmingly disconnected from each other and by allowing them some structured time to sit down and just talk with each other, it is our hope they will find out that they enjoy "unplugging" themselves more often.

2. MAP (Measure of Academic Progress) Testing:

This past week we MAP tested our 9th-12th grade students in the area of Math, Language Arts, Reading, and Science. We will print those reports out and staff will use that data to help guide us in those academic areas to better serve our students individually and collectively. We will also print out individual student reports and share those with parents during our Parent/Teacher Conferences, which will be held on September 25th and 26th.

3. Parking:

Parking continues to be a concern at the high school. With the recent changes in the driving laws, more students than ever are now allowed to drive to school, which has increased the number and pressure on our parking lots. In the past, we had not allowed students to park on Gilman St., however because of the increased number of students driving to school, that restriction had to be lifted. I would like to open some dialog to some possible solutions as we move forward into basketball season and as we move into the future of larger classes at the high school. Any guidance from the board members would be greatly appreciated.

C. L. Jones Middle School

MPS Board of Education Report

September 2019

Enrollment at CLJMS

Grade 4	71
Grade 5	59
Grade 6	58
Grade 7	83
Grade 8	<u>59</u>
	330

We have twenty new students and two transfer out.

In addition, we have three students who are now homeschooled. Two of the three audit one course and participate in volleyball. One student audits two courses. Homeschooled students are not permitted to audit any core subject and may not attend classes for more than two periods.

Maternity / Medical Leave

Beginning the year we had four teachers out on maternity or medical leave. We have been very fortunate to have four experienced teachers who live in our community start the school year these teachers. Rita Griess returned to her 7th grade teaching responsibilities in the areas of Language Arts, Reading and Careers, subbing for Nicole Miller. Having Rita start the year provide our large class of 7th grade students with excellent guidance into the 7th grade. Thank you, Rita!

Nicole returned to the classroom on September 3rd.

Kate Craig assumed the teaching responsibilities for Mrs. Maulsby in 8th grade Language Arts, Linguistics, and Journalism. She did a fantastic job! Naturally, I was not as familiar with Kate as I am with Rita. Mrs. Craig directed the class flawlessly. She communicated directly with Whitney and kept the 8th grade students moving forward ,learning, while in a positive and well managed learning environment. Thank you, Kate!

Mrs. Thatcher will return to the classroom during the week of September 9th. Her 4th grade students have been in the very capable hands of Loree Johnson.

We will be waiting for Kylee Stepp to return in October. Mrs. Angie Althouse is doing a tremendous job with her 4th grade students.

I look forward to having the entire staff back.

NWEA Maps Testing

Fall Maps testing was completed during the first three weeks of school. We had intended to test all 4th and 5th grade students in the computer labs, however, on the day testing was to begin we discovered that our CPU's in the middle school could not run the system necessary for NWEA Maps testing.

To resolve the problem all students 4 - 8 were tested using iPads. The plan worked very well. We will now continue with administering the tests using the iPads for the majority of the students.

CLJMS BOXTOPS FOR EDUCATION

BoxTops for Education has been a great program by helping fund programs at C. L. Jones Middle School. In the past, parents would clip box tops from products they purchased and their students would deliver the box tops to school. Once at school, our BoxTops for Education Coordinator, Claire Osgood-Kring, would past the boxtops to forms and mail them in to the company. This is not how it is done any longer!

BoxTops for Education has joined the digital age. Please consider downloading the app to your phone and scanning receipts which will provide funds from the company placed into an account for CLJMS.

There is no cost to you and it is Great for our School!!!

Thank you for your support.

Click on [Boxtops for Education](#) to see how it works.

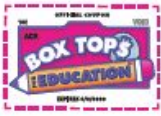
[CLJMS BoxTops for Education PDF](#)



Dear Families,

The Box Tops for Education program is changing the way we can earn cash for our school!

Over the summer, participating brands have begun to change their packaging from the traditional Box Tops clip to the new Box Tops label.



SEE THIS...
CLIP IT



NO MORE CLIPPING
SEE THIS...
SCAN
YOUR RECEIPT

Going forward, instead of clipping from packages and checking expiration dates, all Box Tops will be earned digitally by scanning your receipt. The Box Tops for Education team has worked hard to build a NEW-and-improved, user-friendly Box Tops mobile app, available now.

The new app features state-of-the-art technology that allows you to scan your store receipt, find participating products and instantly add Box Tops to our school's earnings online.

**BE SURE TO DOWNLOAD THE NEW APP
OR UPDATE YOUR EXISTING APP.**



If you still have traditional Box Tops clips at home, make sure to send them to school. We will still earn cash for all clipped Box Tops until they expire. Better yet, you can "double dip" during the packaging transition by clipping traditional Box Tops AND scanning your store receipt containing participating products.

Thanks for helping our school get what it needs!

LEARN MORE ABOUT THESE CHANGES AT

BTFE.COM

Thank you for supporting
C.L. Jones Middle School!



EARN CASH FOR OUR SCHOOL NO MORE CLIPPING. ALL YOU NEED IS YOUR SMARTPHONE.

The NEW and improved Box Tops mobile app uses state-of-the-art technology to scan your store receipt, find participating products and instantly add Box Tops to our school's earnings online.

LOOK FOR
THE NEW
LABEL!



HERE'S HOW IT WORKS:



BUY
BOX TOPS PRODUCTS

You can find Box Tops on hundreds of products throughout the store.



SCAN
YOUR RECEIPT

Use the app to snap a photo of your receipt within 14 days of purchase.



EARN
CASH FOR OUR SCHOOL

Box Tops earnings are identified and automatically updated at BTFE.com.

You do not need to clip or send Box Tops labels to school.



BOX TOPS CLIPS ON PACKAGES

Traditional Box Tops clips are being phased out of production but may continue to be found on many products throughout the store as packages transition to the new Box Tops labels. You can still clip these and send them to school. Please make sure each clip has a valid expiration date.



BUY
BOX TOPS
PRODUCTS



CUT
OUT THE BOX TOP
FROM EACH PACKAGE



SEND
YOUR BOX TOPS
TO SCHOOL

SEE PRODUCTS & LEARN MORE ABOUT
THE BOX TOPS APP AT BTFE.COM

THE ALL-NEW BOX TOPS IS HERE!
DOWNLOAD THE APP:



Superintendent Report

Meeting: September Board Meeting

Date: 9/9/19

Mr. Widdifield

=====

Topics:

NDE Reporting: We are in full swing with reporting to the state. We will have approximately 45-50 reports to complete in the next month for the state. Reports range from Rule 10, staff information, and budget.

Audit: The school audit will take place next week. We do not see anything that will be different from last year. We will have everything ready for Dana F. Cole, we will have everything ready.

Bus Barn: When it rains it pours for that bus barn. I am anticipating that we will be able to start moving things into it over the next couple of weeks.

School Communication: We have received a lot of positive comments about the app and website. We are just scratching the surface on what that app and website can do. A big "Thank You" to Mrs. Chancellor, Mrs. Boehler, and Mr. Nichols for their work on designing and setting up the app and website.

Thank You: We have a lot of great things going on this year and have the opportunity to continue to make our district better through our facilities, staff, and academics, which is all best for our kids. Thank you to the board of education for your work in setting up this district to be sound financially and putting together a plan to make our facilities and education opportunities one of the best in the state.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Minden Public Schools (50-0503) in Kearney County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2019 at 7:30 o'clock, P.M., at High School Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2017-2018 (1)	2018-2019 (2)	2019-2020 (3)			
General	\$ 10,329,108.00	\$ 10,687,135.16	\$ 13,105,924.00	\$ 1,550,000.00	\$ 5,993,666.68	\$ 8,749,754.32
Depreciation	\$ 140,106.00	\$ 420,297.31	\$ 694,885.44		\$ 694,885.44	
Employee Benefit	\$ 35,397.00	\$ -	\$ -	\$ -	\$ -	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 314,181.00	\$ 285,444.08	\$ 693,804.68	\$ -	\$ 693,804.68	
School Nutrition	\$ 405,980.00	\$ 386,558.61	\$ 461,573.47	\$ -	\$ 461,573.47	
Bond	\$ 710,353.00	\$ 1,716,601.03	\$ 13,940,621.66	\$ -	\$ 12,427,719.16	\$ 1,528,184.50
Special Building	\$ 2,240,516.00	\$ 984,690.29	\$ 2,534,327.33		\$ 2,334,327.33	\$ 202,020.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 7,871.00	\$ 8,130.00	\$ 12,000.00	\$ -	\$ 12,000.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 14,183,512.00	\$ 14,488,856.48	\$ 31,443,136.58	\$ 1,550,000.00	\$ 22,617,976.76	\$ 10,479,958.82

2019-2020 TAX REQUEST RESOLUTION
FOR
MINDEN PUBLIC SCHOOL DISTRICT 0503

WHEREAS, public notice was given at least four days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Request for the 2019-2020 school fiscal year for the General Fund, Bond Fund, and Special Building Fund of Kearney County School District 0503; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of Kearney County School District 0503 (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board, provided an opportunity to receive comment, information, and evidence from persons in attendance at such Special Public Hearing; and

WHEREAS, the total assessed value of the property differs from last year's total assessed value by -2.50%; the tax rate which would levy the same amount of property taxes last year, when multiplied by the new total assessed value of property would be \$0.772825 per \$100 of assessed value; the Kearney County School District 0503 proposes to adopt a property tax request that will cause its tax rate to be \$0.797336 per \$100 of assessed value; and,

WHEREAS, based on the proposed property tax request and changes in other revenue, the total operating budget of Kearney County School District 0503 will exceed last year's budget by 48.62 percent; and,

WHEREAS, the Board, after having reviewed the District's Tax Request for each said fund, and after public consideration of the matter, has determined that the Final Tax Request as listed below are necessary in order to carry out the functions of the District, as determined by the Board for the 2019-2020 school fiscal year; and,

NOW BE IT THEREFORE RESOLVED THAT (1) the Tax Request for the General Fund should be, and hereby is set at \$8,749,754.32 for the 2019-2020 school fiscal year; (2) the Tax Request for the Bond Fund should be, and hereby is set at \$1,528,184.50 for the 2019-2020 school fiscal year; and (3) the Tax Request for the Building Fund should be, and hereby is set at \$202,020.00 for the 2019-2020 school fiscal year.

It is so moved by _____ and seconded by _____ this 9th day of September 2019. Roll Call Vote as follows:

Craig Grams	Yes _____	No _____	Absent _____
Richard Jacobsen	Yes _____	No _____	Absent _____
Kevin Raun	Yes _____	No _____	Absent _____
Rusty Rhynalds	Yes _____	No _____	Absent _____
Ken Carpenter	Yes _____	No _____	Absent _____
Justin Glanzer	Yes _____	No _____	Absent _____

The undersigned herewith certifies, as Secretary of the Board of Education of Kearney County School District 0503, that the above resolution was duly adopted by a majority vote of said Board at a duly constituted public meeting of said Board.

_____, Secretary

Notice of Special Hearing To Set Final Tax Request

Minden Public Schools (50-0503) in Kearney County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 9th day of September 2019 at 7:30 o'clock P.M., at High School Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2018-2019	2019-2020	Change
Property Valuations	1,347,248,916	1,314,371,779	-2%

2018/19 Budget Information

2019/20 Budget Information

Fund	2018-2019 Operating Budget	2018-2019 Property Tax Request	2018 Tax Rate	Property Tax Rate (2018-2019 Request Divided By 2019 Valuation)	2019-2020 Operating Budget	2019-2020 Proposed Property Tax Request	Proposed 2019 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	12,966,253.06	8,830,723.45	0.655463	0.671859	13,105,924.00	8,749,754.32	0.665699	2%	1%
Bond Fund(s) K - 12	3,705,329.50	1,327,073.22	0.098502	0.100966	13,940,621.66	1,528,184.50	0.116267	18%	276%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Bond Fund _____			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Special Building Fund	3,231,063.00	-	0.000000	0.000000	2,534,327.33	202,020.00	0.015370	#DIV/0!	-22%
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000	-	-	0.000000	#DIV/0!	#DIV/0!
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Total	19,902,645.56	10,157,796.67	0.753965	0.772825	29,580,872.99	10,479,958.82	0.797336	6%	49%

StudentsSafe Pupil Transportation Plan**Minden Public Schools Safe Pupil Transportation Plan**

This Safe Pupil Transportation Plan sets forth the District's plan for providing safe transportation to students being transported in vehicles on regular routes assigned through the district transportation plan.

1. **Weapons-** Vehicles shall not transport any items, animals, materials, weapons or look-a-like weapons, explosive devices or bomb-related materials or equipment which could endanger the lives, health, or safety of the children, other passengers, and the driver. Look-a-like weapons associated with a school-sponsored or approved activity may be transported with written permission of an administrator of the District. If possible, these items should be secured and not visible or accessible to students while in the vehicle.

Upon becoming aware of a weapon aboard a vehicle, the driver will make every attempt to:

- A. Contact dispatch and notify them of the situation *if possible*. If not possible, the driver will make every attempt to contact from a cell phone (after parking on a shoulder or otherwise not moving) or from the nearest safe haven location. Examples of a safe haven include, but are not limited to, any school building site, emergency service station (law enforcement or fire department), community service agency, etc.
- B. Pull vehicle over to safe and secure area.
- C. Confiscate weapon (if doing so does not jeopardize student or driver safety).
- D. Give description of weapon and participating parties to dispatch.
- E. Dispatch will immediately notify appropriate law enforcement agencies and school administration.

2. **Pupil behavior-** Students are expected to follow student conduct rules while in a vehicle. The pupil transportation driver is responsible for controlling behavior which affects safety and for reporting rule violations to school administration. In the event a student violates Board policy regarding student conduct standards or otherwise engages in behavior that jeopardizes safety, the driver will make every attempt to:

- A. First seek to resolve incident through discussion with the student(s) involved.
- B. Contact dispatch and notify them of situation *if possible*. If not possible, the driver will make every attempt to telephone dispatch from a cellular telephone or from the nearest safe haven location.
- C. Activate emergency flashers.

- D. Bring vehicle to a safe stop. Seek to resolve the incident, using physical force only as necessary to protect students or yourself.
- E. Report and document discipline problems to the school administrator. Use a Bus Conduct Report/Incident Form, if available.

3. Terrorist threats- A person commits a terroristic threat if the person threatens to commit a crime of violence with the intent to terrorize another or with the intent of causing evacuation of a building, place of assembly or the vehicle or in reckless disregard of the risk of causing such terror or evacuation. Upon becoming aware of a terroristic threat relating to a pupil transportation vehicle, the driver will make every attempt to:

- A. Contact dispatch and notify them of situation *if possible*. If not possible, the driver will make every attempt to telephone dispatch from a cell phone or from the nearest safe haven location.
- B. Make every attempt to keep passengers calm (this may mean complying with the terrorist).
- C. Dispatch will immediately notify appropriate law enforcement agencies and school administration.
- D. Driver should wait for instructions from dispatch *if possible*.

4. Severe weather- Upon becoming aware of severe weather while aboard a pupil transportation vehicle, the driver will make every attempt to:

- A. Contact dispatch and notify them of situation *if possible*. If not possible, the driver will make every attempt to telephone dispatch from a cellular telephone or from the nearest safe haven location.
- B. Return to the school if less than five minutes away and follow the directions of the school administrator.
- C. If more than five minutes away from school, go to the nearest school and follow the directions of the school administrator.
- D. If more than five minutes away from the nearest school or there is immediate danger, get to the nearest basement or underground shelter with all students.
- E. If there is no shelter and there is immediate danger the driver and passengers are to follow evacuation procedures and get everyone off the vehicle into the nearest ditch or culvert at least 100 feet away from the vehicle.

5. Hazardous materials and Unattended Items- Upon becoming aware of a hazardous material aboard a pupil transportation vehicle, the driver will make every attempt to:

- A. Contact dispatch and notify them of situation *if possible*. If not possible, the driver will make every attempt to telephone dispatch from a cellular telephone or from the nearest safe haven location.
- B. Pull vehicle over to safe and secure area.
- C. Give description of hazardous materials in question to dispatch.

- D. Dispatch will immediately notify appropriate law enforcement and school administration.
- E. Driver should wait for instructions from dispatch *if possible*.

In the event an unattended item is discovered on or near the vehicle, the driver will seek to determine who the item belongs to and whether the item could be hazardous to the safety of those in the vehicle. Any unattended item that would break or could cause injury if tossed about the inside of the vehicle when involved in an accident shall be secured. If it is determined that the item is not hazardous and need not be secured, the driver will not allow the item to distract the driver's attention to the task of operating the vehicle.

6. Medical emergencies- Upon becoming aware of a medical emergency aboard a vehicle, the driver will make every attempt to:

- A. Contact dispatch and notify them of situation *if possible*. If not possible, the driver will make every attempt to telephone dispatch from a cell phone or from the nearest safe haven location.
- B. Dispatch will immediately notify appropriate medical agencies and school administration.
- C. Driver should follow instructions from dispatch, school officials, and parents when such information can be obtained quickly enough. If not available, follow emergency first aid procedures.
- D. *Only if necessary*, the driver should move passengers only enough to get them out of danger of traffic or fire. If moved, the driver and aide are to keep them where placed until a medical agency arrives, unless a parent has taken charge of their child.
- E. Driver should try to keep student passengers as calm as possible.

7. Procedures in the event of mechanical breakdowns of the vehicle- Upon becoming aware of a mechanical breakdown aboard a vehicle, the driver will make every attempt to:

- A. Pull vehicle over to safe and secure area *if possible*.
- B. Contact dispatch and notify them of situation *if possible*. If not possible, the driver will make every attempt to telephone dispatch from a cellular telephone or from the nearest safe haven location.
- C. Activate emergency flashers and place warning flares/reflectors in accordance with safety guidelines, if not in secure area.
- D. Driver should try to keep student passengers as calm as possible.
- E. Dispatch will arrange for assistance and a relief vehicle *if needed*.

8. Procedures in the event the drop-off location is uncertain or appears unsafe to leave students. In the event the drop-off location is uncertain or appears unsafe to leave students, the driver will make every attempt to:

- A. Contact or otherwise communicate with dispatch to notify them of the situation *if possible*.
- B. Release children only if an adult responsible for the children is present. If not, keep children who are to be released in the vehicle, continue with route, and return children who were to be released to the school.
- C. Dispatch will notify appropriate law enforcement agencies and school administration if appropriate given the circumstances.

9. Documentation under Safe Pupil Transportation Plan. Each pupil transportation driver is required to complete and submit to the school administration a bus conduct report or incident report involving the pupil transportation vehicle operated by the driver or any pupils transported in it. Documentation is to include the occurrence of any of the following events: weapons, student behavior which affects safety, terroristic threats, severe weather, hazardous materials, or medical emergencies. Documentation of such events shall be completed and submitted as soon as practicable after the incident.

10. Transportation of Unsafe Items. Drivers shall not permit pupil transportation vehicles to transport any items, animals, materials, weapons or look-a-like weapons or equipment which in any way would endanger the lives, health or safety of the children or other passengers and the driver. Look-a-like weapons associated with a school sponsored or approved activity may be transported only with written permission of a school administrator. Any items that would break or could produce injury if tossed about inside the pupil transportation vehicle when involved in an accident or sudden stop shall be secured.

11. Supplemental Information. A copy of this plan shall be placed in each pupil transportation vehicle, kept at each school building, and made available upon request. Supplemental information with respect to operational and procedural guidelines used to administer this plan can be found in the District's safety and security plan adopted pursuant to 92 NAC10 and in the Nebraska Department of Education Pupil Transportation Guide.

12. Vehicle drivers of small vehicles on activity trips. The District will provide drivers of small vehicles with instruction on and guidance for emergency evacuation procedures, first aid, and emergency equipment. Drivers of small vehicles are generally expected to follow this Plan in the event of an emergency evacuation. The District's director of transportation may provide additional guidance for drivers of small vehicles to increase student safety.

13. Student Instruction. At least twice during each school year, each pupil who is transported in a school vehicle shall be instructed in safe riding practices and participate in emergency evacuation drills.

14. Driver Capacity. To confirm a driver has the ability to conduct daily tasks and emergency evacuations, drivers must: (a) pass a prescribed physical examination administered by a Certified Medical Examiner at least every two years and provide the employer with a copy of the medical certificate; (b) pass a transportation screening every year; (c) participate in required in-service training which includes emergency evacuation training; and (d) if required, to

have a Commercial Driver's License (CDL) to operate the vehicle, participate in the drug and alcohol testing program as required by federal law. Should a driver have a medical concern throughout the year, the Superintendent or Superintendent's designee will work with the driver to confirm a drivers' ability to conduct the daily tasks and emergency evacuations prior to transporting students.

Legal Reference: Neb. Rev. Stat. §§ 79-318, 79-602, 79-607 and 79-608
Title 92, Nebraska Administrative Code, Chapters 91 and 92

Date of Adoption: [Insert Date]

**AGREEMENT FOR EDUCATIONAL SERVICES
PURSUANT TO NEB. REV. STAT. § 79-215(10)**

This Agreement is made and entered into by and between Axtell Community Schools ("Axtell") and Minden Public Schools ("Minden") for educational services to, ("Student") pursuant to Neb. Rev §79-215(10).

RECITALS

This contract is subject to the condition that the following recitals be true and accurate:

- A. The Student is not a ward of the state.
- B. The Student is residing in MOSAIC ("Facility"), a residential facility which is certified or licensed by the Department of Health and Human Services and, if not so certified or licensed, the Student is enrolled in the medical assistance program established pursuant to the Medical Assistance Act and Title XIX or XXI of the federal Social Security Act, as amended.
- C. The Student was unilaterally placed at the Facility for reasons other than to receive an education.
- D. The Student resided in Minden immediately prior to his placement in the Facility and is a resident of Minden for purposes of student enrollment.
- E. The Facility does not maintain its own Rule 18 interim-program school, or an approved or accredited school. Minden and the Student's parents have agreed that Minden cannot provide an appropriate education while the student is in the Facility.

Minden and Axtell agree to the following:

1. Recitals. The foregoing Recitals are an integral part of this Agreement and are incorporated herein by this reference.

2. Term of Agreement. The term of this Agreement shall commence effective September 1, 2019 and end on May 30, 2020. The Agreement may be terminated by either party without cause upon 30 days written notice. If either party fails to fulfill its obligations under this Agreement in a timely and proper manner or if either party violates any materials term of this Agreement, the other party shall have the right to immediately terminate this contract upon written notice. This Agreement shall automatically terminate effective upon the occurrence of any of the following: (a) any of the Recitals is not true and accurate or fails in the future to be true and accurate; (b) either party no longer has a responsibility to contract for the provision of educational services for the Student (including without limitation in the event there is a change of the Student's residence for purposes of school enrollment); or (c) the Student is placed at a location other than at the Facility. Materials and equipment purchased for use under this contract shall be retained or returned to the party who bore the cost of the item upon termination or expiration of this Agreement.

3. Services. Axtell shall provide Student with educational services in accordance with all legal requirements to which Axtell is subject. Educational services will be determined through the Individual Education Program process to meet the student's individualized needs and Least Restrictive Environment. Axtell shall be responsible for maintaining the Student's special

education and related paperwork, in collaboration with Minden. Minden agrees that Axtell's Special Education Director, or a different person appointed by the Axtell Superintendent, will attend all of the Student's special education meetings, including any of the Student's IEP team meetings.

4. Indemnification. Minden and Axtell hereby agree to indemnify, defend, and hold each other harmless from any and all damages and liabilities arising from a breach or noncompliance of their obligations under this Agreement, including but not limited to, damages and other monetary remedies for the Student including attorney fees and costs. The foregoing indemnification obligation shall continue notwithstanding the expiration or termination of this Agreement.

5. Payment for Services. Minden shall pay Axtell at the rate of **\$82.92** per day for Resource Services. The rate calculation is as follows: teacher hourly rate divided by the average number of students per class period multiplied by the number of hours Student attends each day. A school day is a day in which Axtell is in regular session. A school day shall not include any service days outside of the Axtell regular school day or school calendar (e.g. extended days or summer school services), unless the Student's IEP provides for the extended school year (ESY) services; and in such event only to the extent such services are provided for in the Student's IEP. Other educational services (e.g. speech services, physical therapy, vocational experiences or transportation) shall be paid to the extent provided through Axtell in accordance with the Student's IEP and where applicable, shall be payable at the Reimbursable Hourly Rate Limitation approved by Nebraska Department of Education. The rate is subject to adjustment upon mutual agreement. Axtell shall send an invoice for educational services to Minden on a quarterly basis, and Minden shall make payment within 30 days of receipt of such invoice.

In addition, Minden agrees to pay to Axtell a reasonable service fee of **\$750.00** in order to cover Axtell's additional administrative costs in order to effectuate this Agreement. If services are determined to be provided by a contracted provider, Axtell will notify Minden of such services and Minden shall pay Axtell the costs outlined in the contract between Axtell and provider.

6. E-Verify. Axtell shall use a federal immigration verification system to determine the work eligibility status of new employees physically performing services within the State of Nebraska.

7. No Admission or Precedent. Minden and Axtell have agreed to the terms of this Agreement to address the unique circumstances relating to the providing of education services for Student and agree that this Agreement shall not establish a precedent with regard to other students of Minden who may be admitted to the Facility.

8. No Third-Party Rights. This Agreement shall not provide third parties with any remedy, claim, liability, reimbursement, cause of action or other right or privilege.

9. Applicable Law. This Agreement shall be governed by the laws of the State of Nebraska.

Axtell Public Schools	Minden Public Schools
By: _____	By: _____
Printed Name: _____	Printed Name: _____
Title: _____	Title: _____
Dated: _____	Dated: _____