

Buildings and Grounds Committee
Meeting

HS CONFERENCE ROOM
705 N 9th Street
Arlington, NE 68002

Tuesday, April 24, 2018 6:30 PM Central

1. Roll Call

Members present include: Bruce Scheer, Luanne Sundberg, Jessica Scheer, Lynn Johnson, Lawrence Reed

Also present: Dr. Larry Dlugosh

2. Discuss with Dr. Dlugosh format for facility planning activity.

Dr. Larry Dlugosh met with the committee and presented them with an agenda and outline for the facility planning meeting. The committee worked with Dr. Dlugosh to finalize an agenda format and details for the meeting. A date for the meeting was discussed and will be finalized with the full board.

3. Discuss playground updates

Lynn and Lawrence shared a recommendation with the committee that would change the preschool playground to a poured surface and the larger elementary playground to a rubber crumb surface. The proposal included some modifications to current equipment on the large playground and adding a couple of new playground pieces. We will not know whether or not we receive the DEQ grant until end of May. The committee supports the recommendation and to take action on this in May so that we will not be delayed in obtaining summer installation. If the DEQ grant is not received we may limit the work to the preschool playground only. The \$47,000 grant from Scheels will be utilized in addition to district funds.

4. Review suggestions for summer maintenance

Lawrence and Lynn discussed some of the summer maintenance projects but will present the committee with a more inclusive list in the near future. Part of this discussion included adding casework to three of the elementary rooms that currently do not have casework.

5. Review updated summative needs list

The committee reviewed the updates to the summative needs list which included making casework in elementary rooms a priority 1 and adding updates to the public safety radio's that we utilize in our transportation fleet and in our offices to the list with a priority 1 or 2.

6. Recommendation to the board as a result of this meeting:

The committee will be recommending that the board move forward with adding a poured rubber surface to the preschool playground and a rubber crumb surface to the larger playground. If DEQ grants are not received then we may postpone the rubber crumb surface for larger playground.

Buildings and Grounds
Summative Needs List
Updated 3/6/2018

| | Description | Priority | Estimate | Real |
|------------------------------|--------------------------------------------------|-------------------------|------------------|------|
| | | 1- High | 3 - Low | Cost |
| BUILDINGS/LAND: | | | | |
| Additional Preschool Room | | 3 | \$40,000 | |
| Fine Arts Auditorium | | 3 | \$400,000 | |
| Wrestling Room | | 2 | \$225,000 | |
| Land Acquisition | | 2 | \$250,000 | |
| Bus Barn | | 1 | \$610,000 | |
| Renovation to Baseball Field | | | | |
| | scoreboard | 1 or 2 | \$12,000 | |
| | concrete concourse | 1 or 2 | \$5,000 | |
| | press box | 3 | \$100,000 | |
| | dugouts | 3 | \$20,000 | |
| | lighting | 1 pending Schmadler est | | |
| INTERIOR UPGRADES: | | | | |
| Wrestling Mats | Repair resilite | ? | \$2,000 | |
| | Purchase dohlmer mat(s) | ? | \$8,000/each | |
| New Gym | Install projection system | ? | \$7,000 | |
| Replace interior doors | Elementary locker room doors | 3 | \$1,000 | |
| | HS North Corridor | 3 | \$8,000 | |
| | HS South Corridor | 2 or 3 | \$8,000 | |
| Roof Resurfacing | Remaining Elementary: 2,3,4,5,7,,8,9,10,12,13 | 1 | \$191,693 | |
| | HS Remaining:20,27, 24? | 2 | \$74,401 | |
| Blue Gym | Floor repoured (about 17 yrs) & vinyl base | 3 | 4,000 | |
| | Volleyball standards replaced same time | 3 | \$1,000 | |
| | Remove benches in wall | 3 | 3000 | |
| | Replace door to weight room | 2 | 4000 | |
| Old HS Locker Rooms | Update facilities | 2 | \$120,000 | |
| Old Vocal Room | Drop Ceiling installed | 3 | \$5,000 | |
| Blue Gym old Locker Rooms | Replace Lockers | 2 or 3 | \$50,000 | |
| | Benches refinished/removed | 2 | \$600 | |
| | Toilets/Sinks/Dispenser | 1 or 2 | \$2,000 | |
| Old HS Gym | Paint bricks and sidewalls | 2 or 3 | \$3,000 | |
| | Replace stage mats | 2 | \$4,300 | |
| Stage | Floor redone | 3 | \$8,000 | |

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| | Front Curtain replaced | 1 | \$19,000 | |
| | Replace Stage Lights | 3 | \$25,000 | |
| Cabinets | Replace cupboards in Home Ec Room | 3 | \$22,000 | |
| | Casework in 3rd Kindergarten | 2 | \$25,000 | |
| | Casework in west elem rooms | 1 | \$20,000 | (two rooms) |
| Remove Register HS | various halls (requires block/brick work) | 3 | \$5,000 | |
| Safety Straps | Basketball hoops | 2 | \$12,000 | |
| HS/old pod hall ceilings | demo old mechanical and replace ceilings | 3 | \$30,000 | |
| Exterior windows on HS | | | | |
| Storage/Concession Bldg. | Insulate the interior to protect pipes freezir | 2 | \$12,000 | |
| OUTSIDE WORK: | | | | |
| Sidewalk work | Repair east walk along 8th | x | | |
| | Add along 11th | x | | |
| Parking Lots | Hard surface the athletic field parking lot | 3 | \$100,000 | |
| | Redo portions of south parking lot | 2-3 | \$24,000 | appr/mid |
| | Entrance to new gym/old chiller area | 1 | ? \$5,000 | |
| Parking Space | INCREASE parking space | 3 | | |
| Athletic Stadium | Synthetic Turf | 2-3 | \$300,000 | |
| Press Box | Consider Enlarging | 3 | \$40,000 | |
| Playgrounds | Long-term with recycled rubber | 1 | \$6,000 | preschool |
| | | 2 | \$11,500 | larger |
| | Replace and relocate Large Playground | 3 | \$120,000 | |
| Doors off Courtyard | Replace door in HS Sped Transition rm/CC room | 2 or 3 | \$6,000 | |
| Concrete Upkeep | Scrap and fill joints | 2 | \$10,000 | |
| EQUIPMENT FOR BUILDING AND GROUNDS: | | | | |
| Choral Risers | Risers... | 2 | \$15,000 | |
| TRANSPORTATION NEEDS: | | | | |
| Van Replacement | New minivan | 1 | \$33,000 | |
| Replace Buses | Need to replace 2001,2002, | on-going | \$86,000 | |
| | Route with 2018,2017, 2015, 2013, 2011 | Spares: | | |
| | 2010,2001,2002 SELL: 2000? | | | |

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| Utility Vehicle | Need to supplement current 1999 gator | 2 | \$22,000 | |
| Trailer | To haul (coop order, FFA, Skills, FBLA, FB, state meets, etc. | 2 | \$2,500 | |
| Radio System | Current system discontinued | 1 | \$48,000 | |
| | | | | |
| COMPLETED PROJECTS | | | | |
| Took down Eagles Nest | Outside FB field | | | |
| Roof resurfacing | Area 21 (old pod) | | 26,000 | |
| Elementary Restrooms | New Counters and glass- | 1 or 2 | 6000 | |
| Carpet HS Room | North hallway 241, 243, 244, 245 | 4 | \$12,000 | |
| Hardscape North Slew | Rock and border by 6th Grade rooms | 1 or 2 | \$1,000 | \$2,700 |
| | | | | |
| Build Storage | Partition off south for storage | 1 | | |
| Replace interior doors | Boiler room | 2 | \$500/door | \$10,134 |
| | HS Locker room doors | 2 | \$3,000 | |
| | HS Gym double doors | 1 or 2 | \$2,000 | |
| | Elementary Gym double doors both sides* | 1 or 2 | \$2,000 | |
| | | | | |
| Replace Heating units in elementary locker rooms | Units are old and have limited functioning. Add air at same time | 4 | \$8,000 | \$29,552 |
| | | | | |
| Add air conditioning | Elem. Locker rooms | 4 | (inc.above) | |
| | Weight room | 2 | \$8,000 | |
| | | | | |
| High School Restrooms | Update counters | 3 | \$8,000/rr | |
| | | | \$6,000/sink | |
| | Motion faucets/counter/partitions for boys | | \$5,000 | |
| | Add south restroom also (no partitions) | | \$2,000 | |
| | Old Kindergarten bathroom | | | |
| | | | | |
| Kitchen | Replace lights | | | |
| | Firehood not in compliance | | | |
| | | | | |
| Elementary Restrooms | Trash cans replaced/plug dispenser holes | 4 | | |
| | | | | |
| New HS Girls Lockerroom | Counter/Mirror/Electrical | | \$1,500 | |
| | | | | |
| Kitchen | Counter fabricated for new milk | | | |
| | | | | |
| Stage | Replace Stairs | | | |
| Ceilings | First grade rooms | | | |
| Old Media Area | Convert to a classroom | | | |
| Paint interior trim on doors | | | | |
| | | | | |
| Blinds for windows | Elementary and HS | | \$9,000 | |
| | | | | |
| Replace Interior doors | Elementary gym doors | 3 | material here | |
| | | | | |
| HS Guidance Office | Finish the flooring in back area | 2 | | |
| | | | | |
| Kitchen | Enlarge office area | | | |
| | | | | |
| New Gym | Wall Graphics | | \$6,000 | |

Buildings and Grounds
Summative Needs List

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| | | | | |
|-------------------------------------------|-----------------------------------------|--------|------------|-------------|
| Casework | Casework in room off Media | 1 | \$3,000 | |
| Discuss | Pour concrete pad, erect net | 1 | \$400 | |
| Shot Put | Pour concrete pad | 1 | \$400 | |
| | | | | |
| Paint BB Backboard | Paint outside poles/backboards | 2 | | |
| | | | | |
| Wood/Metal Shop | Paint Walls | 3 | | |
| | Revamp connecting door | 3 | | |
| Replace lights in gyms | Old HS (energy efficiency) | | \$4480 ea | |
| | | | | |
| Elementary Locker Rooms | Reconfigure Towers | 1 | \$2,000 | |
| | | | | |
| Elem Connecting Doors | Doors to connect grade 2,3,4 | 1 | \$3,000 | |
| | | | | |
| Fire Alarm Panel/Strobes | Replace panel and upgrade strobes/sound | 1 | \$20,000 | |
| | | | | |
| Ground Concrete | HS office area | 1 | \$2,500 | |
| | | | | |
| HVAC replacement | Contingency to fund HVAC | 1 | \$150,000 | QCPUF |
| | | | | |
| Replace ceiling and lighting | HS north and south classrooms | 3 | \$40,000 | |
| | | | | |
| Ground Concrete | District Office doorways | 2 | \$2,500 | |
| | | | | |
| Blue gym- | Paint ceiling and walls | 1 or 2 | 6000 | |
| | | | | |
| New Gym | Add on/replace wall mats (safety) | 1 or 2 | \$4,500 | |
| | | | | |
| Old Gym | Replace old Scoreclock | 1 or 2 | \$6,391 | |
| | | | | |
| Computer Rm. 9 | Remove poles, carpet, desks | 1 | \$6,000 | |
| | | | | |
| Kitchen | New Ceiling and lights | 1 | \$4,959 | |
| | Replace dishwasher | 1 | \$48,450 | |
| | | | | |
| | | | | |
| EQUIPMENT FOR BUILDING AND GROUNDS | | | | |
| | | | | |
| Replace Mower | Zero Turn (60 inch deck) | 2 | \$20,000 | |
| Attachments for Bobcat | Pallet, | 2 or 3 | \$800 | |
| | | | | |
| Security Locks for old rms | Old HS/elem rooms (15 Corbin/Russwin) | 1 | \$473 ea | |
| | | | | |
| Mower | New Zero Turn for Mowing | 1 or 2 | \$15,000 | |
| OR | Trade in mower | 1 | | |
| | | | | |
| New Carts for Folding Chairs | | 1 or 2 | \$400/each | |
| | 100 folding chairs to replace oldest | | \$1,000 | |
| | | | | |
| Replace Heat Register | HS Metal Shop | | \$6,000 | (inc above) |
| | | | | |

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| | | | | |
|-------------------------------|----------------------------------------------------------------------------------------|---------|-----------------|---------------|
| Dust Collector | For Wood Shop | 2 | \$3,000 | |
| Equipment Purchase | Yard and Snow Removal | 1 | \$500 scrapper- | |
| | | | blade | |
| Water Softener | High School | | 3000 | 7100 |
| | | | | 5800 (install |
| | Elementary | | | 3988 |
| Replace pick-up | | | | |
| | | 1 or 2 | \$25,000 | |
| Reconfigure Towers | | 1 | \$2,000 | Summer 20 |
| Cabinets | Casework in Old Kindergarten | 2 | \$25,000 | |
| OUTSIDE WORK | | | | |
| Shot Put | Develop Competition Ring | 1 | \$800 | |
| Hardscape west side/weight | Better maintenance and hard to sustain gr | 2 or 3 | minimal | |
| Sidewalk Work | Repair 9th to new walk | | | |
| | Repair along Dodge Street south of playground | | | |
| | Sidewalk to playground | | | |
| Paint Exterior Door | Exterior doors need paint particularly IT- (3), Biology, HS Sped, Wt. Rm., HS north | 2 | \$200 | |
| Parking Lots | Repair/replace south parking lot | 1 and 2 | Repair \$1,000 | |
| Fine Grading, Seeding | All construction areas, new outdoor SPEd | 1 | \$3,000 | |
| Prep practice football field | Moving dirt grading | 1 | \$3,500 | |
| | Sed | | \$5,000 | |
| Preschool playground | Redo timbers | | | |
| | Replace chips with rock | | | |
| | Replace fence | | | |
| Roof Resurfacing | HS Gym (warranty expires 2010) | 1 or 2 | \$60,000 | 114,350 |
| | Elementary Gym | 1 | \$237,000 | |
| Roof resurfacing | Old Pod area | | | |
| Fencing air cond units | Fence around units by new gym entrance | 1 | \$2,800 | 2800 |
| Trash Area | Pour cement area, install fencing (spring) | 1 | \$3,500 | |
| Exterior surface mount lights | 12 lights around building replaced | 2 | | |
| New Courtyard Area | Concrete slab with picnic tables (3), landscaping, fence to hide utilities | 1 or 2 | \$1,200 | |
| Playground Surface | Short term with p-gravel | 1 | \$2,000 | |
| Baseball Batting Cage | Concrete and carpet for 1/2 the batting cage | | \$5,000 | |

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|-------------------------------------------------------------------|
| Summer/Fall 2016. Was a three changed to a 1 to reflect the need. |
| Lawrence fixed in 2014 so functional |
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| (maybe electrostat paint instead) |
| Changed from 3 to 2. |
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| Safe Routes |
| Safe Routes |
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| To redo entire lot \$90,000 |
| Where current HS chiller sets |
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| Get Estimates (approx) |
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| Spring 2017..change to 2018 |
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| Every 10-12 years |
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| Summer 2016 |
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| Fiscal 2017-2018 (replace 09 Maroon 108,400 mi) |
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| Summer 2012 |
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| Needs fairly immediate attention |
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| Summer 2015 for Office |
| Spring 2011 |
| Spring 2011 |
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| Summer 2011 |
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| Spring 2013 |
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| Summer 2014 |
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| Summer 2015 – second locker room |
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| Summer 2014 |
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| Part of HVAC project Summer 2016 |
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| Summer 2016 |
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| \$3,000,000 |
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| Part of HVAC?? |
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| Summer 2017 |
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| Slated as summer project |
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| Upgraded to a 1 for possible- summer 2017 consideration |
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| Upgraded to a 1, targeted for- summer 2017 and real cost |
| Real Cost and targeted summer- 2017 |
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| Lawrence bartered one |
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| Summer 2013 |
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| Spring 2011 |
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| Fall 2010 |
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| Spring 2010 |
| We replaced transmission and running it out 2012 |
| 15 – second locker room |
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| Completed summer 2012 |
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| Fall 2010 |
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| Fall 2010 |
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| Fall 2010 |
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| Fall 2012 |
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| | | | | |
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| | | | | |
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| | | | | |
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| | | | | |
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| | | | | |
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| Blue gym- | Paint ceiling and walls | 1 or 2 | 6000 | |
| New Gym | Add on/replace wall mats (safety) | 1 or 2 | \$4,500 | |
| Old Gym | Replace old Scoreclock | 1 or 2 | \$6,391 | |
| Computer Rm. 9 | Remove poles, carpet, desks | 1 | \$6,000 | |
| Kitchen | New Ceiling and lights | 1 | \$4,959 | |
| | Replace dishwasher | 1 | \$48,450 | |
| EQUIPMENT FOR BUILDING AND GROUNDS | | | | |
| Replace Mower | Zero Turn (60 inch deck) | 2 | \$20,000 | |
| Attachments for Bobcat | Pallet, | 2 or 3 | \$800 | |
| Security Locks for old rms | Old HS/elem rooms (15 Corbin/Russwin) | 1 | \$473 ea | |
| Mower | New Zero Turn for Mowing | 1 or 2 | \$15,000 | |
| OR | Trade in mower | 1 | | |
| New Carts for Folding Chairs | | 1 or 2 | \$400/each | |
| | 100 folding chairs to replace oldest | | \$1,000 | |
| Replace Heat Register | HS Metal Shop | | \$6,000 | (inc above) |
| Dust Collector | For Wood Shop | 2 | \$3,000 | |
| Equipment Purchase | Yard and Snow Removal | 1 | \$500 scrapper- | |
| | | | blade | |

Buildings and Grounds
Summative Needs List
Updated 3/6/2018

| | | | | |
|-------------------------------|-------------------------------------------------------------------------------------|---------|----------------|----------------|
| Water Softener | High School | | 3000 | 7100 |
| | | | | 5800 (install) |
| | Elementary | | | 3988 |
| Replace pick-up | | | | |
| | | 1 or 2 | \$25,000 | |
| Reconfigure Towers | | 1 | \$2,000 | Summer 20 |
| Cabinets | Casework in Old Kindergarten | 2 | \$25,000 | |
| OUTSIDE WORK | | | | |
| Shot Put | Develop Competition Ring | 4 | \$800 | |
| Hardscape west side/weight | Better maintenance and hard to sustain gr | 2 or 3 | minimal | |
| Sidewalk Work | Repair 9th to new walk | | | |
| | Repair along Dodge Street south of playground | | | |
| | Sidewalk to playground | | | |
| Paint Exterior Door | Exterior doors need paint particularly IT- (3), Biology, HS Sped, Wt. Rm., HS north | 2 | \$200 | |
| Parking Lots | Repair/replace south parking lot | 1 and 2 | Repair \$1,000 | |
| Fine Grading, Seeding | All construction areas, new outdoor SPED | 4 | \$3,000 | |
| Prep practice football field | Moving dirt grading | 4 | \$3,500 | |
| | Sod | | \$5,000 | |
| Preschool playground | Redo timbers | | | |
| | Replace chips with rock | | | |
| | Replace fence | | | |
| Roof Resurfacing | HS Gym (warranty expires 2010) | 1 or 2 | \$60,000 | 114,350 |
| | Elementary Gym | 4 | \$237,000 | |
| Roof resurfacing | Old Pod area | | | |
| Fencing air cond units | Fence around units by new gym entrance | 1 | \$2,800 | 2800 |
| Trash Area | Pour cement area, install fencing (spring) | 1 | \$3,500 | |
| Exterior surface mount lights | 12 lights around building replaced | 2 | | |
| New Courtyard Area | Concrete slab with picnic tables (3), landscaping, fence to hide utilities | 1 or 2 | \$1,200 | |
| Playground Surface | Short-term with p-gravel | 4 | \$2,000 | |
| Baseball Batting Cage | Concrete and carpet for 1/2 the batting cage | | \$5,000 | |
| Handicap parking | Parking for by the football field for handica | 4 | \$4,000 | |
| Relocate Playground | Replace Equipment | 3 | \$40,000 | |
| Hard surface BB hoops | Pour pad, relocate poles | 3 | \$5,000 | |

Buildings and Grounds
 Summative Needs List
 Updated 3/6/2018

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|-------------------------------|
| Status |
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| Upgraded to a 1 and cost est. |
| Scoreboard more immediate |
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| Summer 2018 |
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| Summer Project (contracted) |
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Buildings and Grounds
 Summative Needs List
 Updated 3/6/2018

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|--------------------------------------|
| Summer/Fall 2016. Was a three |
| changed to a 1 to reflect the need. |
| Lawrence fixed in 2014 so functional |
| |
| (maybe electrostat paint instead) |
| Changed from 3 to 2. |
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| Safe Routes |
| Safe Routes |
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| To redo entire lot \$90,000 |
| Where current HS chiller sets |
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| Get Estimates (approx) |
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| Spring 2017..change to 2018 |
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| Every 10-12 years |
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| Summer 2016 |
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| Fiscal 2017-2018 (replace 09 |
| Maroon 108,400 mi) |
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Buildings and Grounds
Summative Needs List
Updated 3/6/2018

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| Summer 2012 |
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| Needs fairly immediate attention |
| Summer 2011 |
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| Fall 2011 |
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| Summer 2011 |
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| Spring 2011 |
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| Summer 2011 |
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| Summer 2011 |
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| Spring 2011 |
| Summer 2015 for Office |
| Spring 2011 |
| Spring 2011 |

Buildings and Grounds
 Summative Needs List
 Updated 3/6/2018

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| |
| Summer 2011 |
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| Spring 2013 |
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| Summer 2014 |
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| Summer 2015 - second locker room |
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| Summer 2014 |
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| Part of HVAC project Summer 2016 |
| |
| Summer 2016 |
| |
| \$3,000,000 |
| |
| Part of HVAC?? |
| |
| |
| Summer 2017 |
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| |
| Slated as summer project |
| |
| Upgraded to a 1 for possible- summer 2017 consideration |
| |
| Upgraded to a 1, targeted for- summer 2017 and real cost |
| Real Cost and targeted summer- 2017 |
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| Lawrence bartered one |
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| Summer 2013 |
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| Spring 2011 |
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| Fall 2011 |
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| Spring 2011 |
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| Fall 2010 |
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| Spring 2010 |
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Buildings and Grounds
Summative Needs List
Updated 3/6/2018

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|-----------------------------------------------------|
| Spring 2010 |
|) |
| Spring 2010 |
| We replaced transmission and running it out 2012 |
| 15 - second locker room |
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| Summer 2016 |
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| Fall 2011 |
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| Summer 2010 |
| Summer 2010 |
| Summer 2010 |
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| Summer 2010 |
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| Fall 2011 |
| Fall 2011 |
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| Complete |
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| DONE |
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| Summer 2010 |
| Summer 2010 |
| Completed summer 2012 |
| Fall 2010 |
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| Fall 2010 |
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| Fall 2010 |
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| Fall 2010 |
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| Summer 2011 |
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| Fall 2012 |
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| Fall 2012 - with signage |
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| Decided NOT to consider |
| |
| Conjunction with moving playgrnd |

Buildings and Grounds
Summative Needs List
Updated 2/26/2018

| | Description | Priority | Estimate | Real |
|------------------------------|---------------------------|--------------------------------------------------|-----------|------------------|
| | | 1- High | 3 - Low | Cost |
| BUILDINGS/LAND: | | | | |
| | Additional Preschool Room | 3 | \$40,000 | |
| | Fine Arts Auditorium | 3 | \$400,000 | |
| | Wrestling Room | 2 | \$225,000 | |
| | Land Acquisition | 2 | \$250,000 | |
| | Bus Barn | 1 | \$610,000 | |
| Renovation to Baseball Field | | | | |
| | scoreboard | 1 or 2 | \$12,000 | |
| | concrete concourse | 1 or 2 | \$5,000 | |
| | press box | 3 | \$100,000 | |
| | dugouts | 3 | \$20,000 | |
| | lighting | 1 pending Schmader est | | |
| INTERIOR UPGRADES: | | | | |
| | Replace interior doors | Elementary locker room doors | 3 | \$1,000 |
| | | HS North Corridor | 3 | \$8,000 |
| | | HS South Corridor | 2 or 3 | \$8,000 |
| | Roof Resurfacing | Remaining Elementary: 2,3,4,5,7,,8,9,10,12,13 | 1 | \$191,693 |
| | | HS Remaining:20,27, 24? | 2 | \$74,401 |
| | Blue Gym | Floor repoured (about 17 yrs) & vinyl base | 3 | 4,000 |
| | | Volleyball standards replaced same time | 3 | \$1,000 |
| | | Remove benches in wall | 3 | 3000 |
| | | Replace door to weight room | 2 | 4000 |
| | Old HS Locker Rooms | Update facilities | 2 | \$120,000 |
| | Old Vocal Room | Drop Ceiling installed | 3 | \$5,000 |
| | Blue Gym old Locker Rooms | Replace Lockers | 2 or 3 | \$50,000 |
| | | Benches refinished/removed | 2 | \$600 |
| | | Toilets/Sinks/Dispenser | 1 or 2 | \$2,000 |
| | Old HS Gym | Paint bricks and sidewalls | 2 or 3 | \$3,000 |
| | | Replace stage mats | 2 | \$4,300 |
| | Stage | Floor redone | 3 | \$8,000 |
| | | Front Curtain replaced | 1 | \$19,000 |
| | | Replace Stage Lights | 3 | \$25,000 |
| | Cabinets | Replace cupboards in Home Ec Room | 3 | \$22,000 |
| | | Casework in 3rd Kindergarten | 2 | \$25,000 |

Buildings and Grounds
Summative Needs List
Updated 2/26/2018

| | | | | |
|--------------------------------------------|----------------------------------------------------------------------|----------|-----------|-----------|
| | Casework in west elem rooms | 2 | \$60,000 | |
| Remove Register HS | various halls (requires block/brick work) | 3 | \$5,000 | |
| Safety Straps | Basketball hoops | 2 | \$12,000 | |
| HS/old pod hall ceilings | demo old mechanical and replace ceilings | 3 | \$30,000 | |
| Exterior windows on HS | | | | |
| Storage/Concession Bldg. | Insulate the interior to protect pipes freezir | 2 | \$12,000 | |
| OUTSIDE WORK: | | | | |
| Sidewalk work | Repair east walk along 8th | x | | |
| | Add along 11th | x | | |
| Parking Lots | Hard surface the athletic field parking lot | 3 | \$100,000 | |
| | Redo portions of south parking lot | 2-3 | \$24,000 | appr/mid |
| | Entrance to new gym/old chiller area | 1 ? | \$5,000 | |
| Parking Space | INCREASE parking space | 3 | | |
| Athletic Stadium | Synthetic Turf | 2-3 | \$300,000 | |
| Press Box | Consider Enlarging | 3 | \$40,000 | |
| Playgrounds | Long-term with recycled rubber | 1 | \$6,000 | preschool |
| | | 2 | \$11,500 | larger |
| | Replace and relocate Large Playground | 3 | \$120,000 | |
| Doors off Courtyard | Replace door in HS Sped Transition rm/CC room | 2 or 3 | \$6,000 | |
| Concrete Upkeep | Scrap and fill joints | 2 | \$10,000 | |
| EQUIPMENT FOR BUILDING AND GROUNDS: | | | | |
| Choral Risers | Risers... | 2 | \$15,000 | |
| TRANSPORTATION NEEDS: | | | | |
| Van Replacement | New minivan | 1 | \$33,000 | |
| Replace Buses | Need to replace 2001,2002, | on-going | \$86,000 | |
| | Route with 2018,2017, 2015, 2013, 2011 2010,2001,2002 SELL: 2000? | Spares: | | |
| Utility Vehicle | Need to supplement current 1999 gator | 2 | \$22,000 | |
| Trailer | To haul (coop order, FFA, Skills, FBLA, FB, state meets, etc. | 2 | \$2,500 | |
| COMPLETED PROJECTS | | | | |
| Took down Eagles Nest | Outside FB field | | | |
| Roof resurfacing | Area 21 (old pod) | | 26,000 | |

Buildings and Grounds
Summative Needs List

Updated 2/26/2018

| | | | | |
|--------------------------------------------------|------------------------------------------------------------------|--------|---------------|----------|
| Elementary Restrooms | New Counters and glass- | 1 or 2 | 6000 | |
| Carpet HS Room | North hallway 241, 243, 244, 245 | 4 | \$12,000 | |
| Hardscape North Slew | Rock and border by 6th Grade rooms | 1 or 2 | \$1,000 | \$2,700 |
| | | | | |
| Build Storage | Partition off south for storage | 1 | | |
| Replace interior doors | Boiler room | 2 | \$500/door | \$10,134 |
| | HS Locker room doors | 2 | \$3,000 | |
| | HS Gym double doors | 1 or 2 | \$2,000 | |
| | Elementary Gym double doors both sides* | 1 or 2 | \$2,000 | |
| | | | | |
| Replace Heating units in elementary locker rooms | Units are old and have limited-functioning. Add air at same time | 4 | \$8,000 | \$29,552 |
| | | | | |
| Add air conditioning | Elem. Locker rooms | 4 | (inc.above) | |
| | Weight room | 2 | \$8,000 | |
| | | | | |
| High School Restrooms | Update counters | 3 | \$8,000/rr | |
| | | | \$6,000/sink | |
| | Motion faucets/counter/partitions for boys | | \$5,000 | |
| | Add south restroom also (no partitions) | | \$2,000 | |
| | Old Kindergarten bathroom | | | |
| | | | | |
| Kitchen | Replace lights | | | |
| | Firehood not in compliance | | | |
| | | | | |
| Elementary Restrooms | Trash cans replaced/plug dispenser holes | 4 | | |
| | | | | |
| New HS Girls Lockerroom | Counter/Mirror/Electrical | | \$1,500 | |
| | | | | |
| Kitchen | Counter fabricated for new milk | | | |
| | | | | |
| Stage | Replace Stairs | | | |
| Ceilings | First grade rooms | | | |
| Old Media Area | Convert to a classroom | | | |
| Paint interior trim on doors | | | | |
| | | | | |
| Blinds for windows | Elementary and HS | | \$9,000 | |
| | | | | |
| Replace Interior doors- | Elementary gym doors | 3 | material here | |
| | | | | |
| HS Guidance Office | Finish the flooring in back area | 2 | | |
| | | | | |
| Kitchen | Enlarge office area | | | |
| | | | | |
| New Gym | Wall Graphics | | \$6,000 | |
| Casework | Casework in room off Media | 4 | \$3,000 | |
| Discuss | Pour concrete pad, erect net | 4 | \$400 | |
| Shot Put | Pour concrete pad | 4 | \$400 | |
| | | | | |
| Paint BB Backboard | Paint outside poles/backboards | 2 | | |
| | | | | |
| Wood/Metal Shop | Paint Walls | 3 | | |
| | Revamp connecting door | 3 | | |
| Replace lights in gyms | Old HS (energy efficiency) | | \$4480 ea | |
| | | | | |

Buildings and Grounds
Summative Needs List
Updated 2/26/2018

| | | | | |
|-------------------------------------------|-----------------------------------------|--------|-----------------|---------------|
| Elementary Locker Rooms | Reconfigure Towers | 1 | \$2,000 | |
| Elem Connecting Doors | Doors to connect grade 2,3,4 | 1 | \$3,000 | |
| Fire Alarm Panel/Strobes | Replace panel and upgrade strobes/sound | 1 | \$20,000 | |
| Ground Concrete | HS office area | 1 | \$2,500 | |
| HVAC replacement | Contingency to fund HVAC | 1 | \$150,000 | QCPUF |
| Replace ceiling and lighting | HS north and south classrooms | 3 | \$40,000 | |
| Ground Concrete | District Office doorways | 2 | \$2,500 | |
| Blue gym- | Paint ceiling and walls | 1 or 2 | 6000 | |
| New Gym | Add on/replace wall mats (safety) | 1 or 2 | \$4,500 | |
| Old Gym | Replace old Scoreclock | 1 or 2 | \$6,391 | |
| Computer Rm. 9 | Remove poles, carpet, desks | 1 | \$6,000 | |
| Kitchen | New Ceiling and lights | 1 | \$4,959 | |
| | Replace dishwasher | 1 | \$48,450 | |
| EQUIPMENT FOR BUILDING AND GROUNDS | | | | |
| Replace Mower | Zero Turn (60 inch deck) | 2 | \$20,000 | |
| Attachments for Bobcat | Pallet, | 2 or 3 | \$800 | |
| Security Locks for old rms | Old HS/elem rooms (15 Corbin/Russwin) | 1 | \$473 ea | |
| Mower | New Zero Turn for Mowing | 1 or 2 | \$15,000 | |
| OR | Trade in mower | 1 | | |
| New Carts for Folding Chairs | | 1 or 2 | \$400/each | |
| | 100 folding chairs to replace oldest | | \$1,000 | |
| Replace Heat Register | HS Metal Shop | | \$6,000 | (inc above) |
| Dust Collector | For Wood Shop | 2 | \$3,000 | |
| Equipment Purchase | Yard and Snow Removal | 1 | \$500 scrapper- | |
| | | | blade | |
| Water Softener | High School | | 3000 | 7100 |
| | | | | 5800 (install |
| | Elementary | | | 3988 |
| Replace pick-up | | 1 or 2 | \$25,000 | |
| Reconfigure Towers | | 1 | \$2,000 | Summer 20 |

Buildings and Grounds
Summative Needs List
Updated 2/26/2018

| | | | | |
|-------------------------------|----------------------------------------------------------------------------------------|---------|----------------|---------|
| Cabinets | Casework in Old Kindergarten | 2 | \$25,000 | |
| | | | | |
| | | | | |
| OUTSIDE WORK | | | | |
| Shot Put | Develop Competition Ring | 1 | \$800 | |
| Hardscape west side/weight | Better maintenance and hard to sustain gr | 2 or 3 | minimal | |
| | | | | |
| Sidewalk Work | Repair 9th to new walk | | | |
| | Repair along Dodge Street south of playground | | | |
| | Sidewalk to playground | | | |
| | | | | |
| Paint Exterior Door | Exterior doors need paint particularly IT- (3), Biology, HS Sped, Wt. Rm., HS north | 2 | \$200 | |
| | | | | |
| Parking Lots | Repair/replace south parking lot | 1 and 2 | Repair \$1,000 | |
| | | | | |
| Fine Grading, Seeding | All construction areas, new outdoor SPEd | 1 | \$3,000 | |
| | | | | |
| Prep practice football field | Moving dirt grading | 1 | \$3,500 | |
| | Sod | | \$5,000 | |
| | | | | |
| Preschool playground | Redo timbers | | | |
| | Replace chips with rock | | | |
| | Replace fence | | | |
| | | | | |
| Roof Resurfacing | HS Gym (warranty expires 2010) | 1 or 2 | \$60,000 | 114,350 |
| | Elementary Gym | 1 | \$237,000 | |
| Roof resurfacing | Old Pod area | | | |
| Fencing air cond units | Fence around units by new gym entrance | 1 | \$2,800 | 2800 |
| | | | | |
| Trash Area | Pour cement area, install fencing (spring) | 1 | \$3,500 | |
| | | | | |
| Exterior surface mount lights | 12 lights around building replaced | 2 | | |
| | | | | |
| New Courtyard Area | Concrete slab with picnic tables (3), landscaping, fence to hide utilities | 1 or 2 | \$1,200 | |
| | | | | |
| Playground Surface | Short-term with p-gravel | 1 | \$2,000 | |
| | | | | |
| Baseball Batting Gage | Concrete and carpet for 1/2 the batting cage | | \$5,000 | |
| | | | | |
| Handicap parking | Parking for by the football field for handica | 1 | \$4,000 | |
| | | | | |
| Relocate Playground | Replace Equipment | 3 | \$40,000 | |
| | | | | |
| Hard surface BB hoops | Pour pad, relocate poles | 3 | \$5,000 | |
| | | | | |
| South Drainway | Hardscape for Water flow | 3 | \$2,000 | |
| | | | | |
| Athletic Field | Concrete off bleachers to walkways | 1 | \$3,000 | |
| | | | | |
| Track | Resurface Track | 1 | \$30,000 | |
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Buildings and Grounds
Summative Needs List
Updated 2/26/2018

| Status |
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| Upgraded to a 1 and cost est. |
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| Scoreboard more immediate |
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| Summer 2018 |
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| Summer Project (contracted) |
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| Summer/Fall 2016. Was a three changed to a 1 to reflect the need. Lawrence fixed in 2014 so functional |
| |
| (maybe electrostat paint instead) |
| Changed from 3 to 2. |

Buildings and Grounds
Summative Needs List
Updated 2/26/2018

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| Needs fairly immediate attention |
| Summer 2011 |
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| Fall 2011 |
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| Summer 2011 |
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| Spring 2011 |
| Summer 2015 for Office |
| Spring 2011 |
| Spring 2011 |
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| Summer 2011 |
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| Spring 2013 |
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| Summer 2014 |
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Buildings and Grounds
 Summative Needs List
 Updated 2/26/2018

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|-------------------------------------------------------------|
| Summer 2015 – second locker room |
| |
| Summer 2014 |
| |
| Part of HVAC project Summer 2016 |
| |
| Summer 2016 |
| |
| \$3,000,000 |
| |
| Part of HVAC?? |
| |
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| |
| Summer 2017 |
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| |
| Slated as summer project |
| |
| Upgraded to a 1 for possible- summer 2017 consideration |
| |
| Upgraded to a 1, targeted for- summer 2017 and real cost |
| Real Cost and targeted summer- 2017 |
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| |
| Lawrence bartered one |
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| Summer 2013 |
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| Spring 2011 |
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| Fall 2011 |
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| Spring 2011 |
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| Fall 2010 |
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| Spring 2010 |
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| Spring 2010 |
| We replaced transmission and- running it out 2012 |
| 15 – second locker room |
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Buildings and Grounds
Summative Needs List
Updated 2/26/2018

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| Summer 2016 |
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| Fall 2011 |
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| Summer 2010 |
| Summer 2010 |
| Completed summer 2012 |
| Fall 2010 |
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| Fall 2010 |
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| Fall 2010 |
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| Fall 2010 |
| |
| Fall 2010 |
| |
| Summer 2011 |
| |
| Fall 2012 |
| |
| Fall 2012 - with signage |
| |
| Decided NOT to consider |
| |
| Conjunction with moving playgrnd |
| Decided NOT to consider |
| Decided NOT to consider |
| |
| fall 2015 |
| |
| Summer 2017 |
| |

Buildings and Grounds
Summative Needs List
Updated 2/5/2018

| | Description | Priority | Estimate | Real | Status |
|--------------------------------------------|------------------------------------------------------------------------------------------------------|----------|------------------|-----------|-------------------------------------------------------------------|
| | | 1- High | 3 - Low | Cost | |
| BUILDINGS/LAND: | | | | | |
| Additional Preschool Room | | 3 | \$40,000 | | |
| Fine Arts Auditorium | | 3 | \$400,000 | | |
| Wrestling Room | | 2 | \$225,000 | | |
| Land Acquisition | | 2 | \$250,000 | | |
| Bus Barn | | 1 | \$610,000 | | Upgraded to a 1 and cost est. |
| Renovation to Baseball Field | | | | | Scoreboard more immediate |
| | scoreboard | 1 or 2 | \$12,000 | | |
| | concrete concourse | 1 or 2 | \$5,000 | | |
| | press box | 3 | \$100,000 | | |
| | dugouts | 3 | \$20,000 | | |
| INTERIOR UPGRADES: | | | | | |
| Replace interior doors | Elementary locker room doors | 3 | \$1,000 | | |
| | HS North Corridor | 3 | \$8,000 | | |
| | HS South Corridor | 2 or 3 | \$8,000 | | |
| Roof Resurfacing | Remaining Elementary: 2,3,4,5,7,,8,9,10,12,13 | 1 | \$191,693 | | Summer 2018 |
| | HS Remaining:20,27, 24? | 1 | \$74,401 | | |
| Blue Gym | Floor repoured (about 17 yrs) & vinyl base | 3 | 4,000 | | |
| | Volleyball standards replaced same time | 3 | \$1,000 | | |
| | Remove benches in wall | 3 | 3000 | | |
| | Replace door to weight room | 2 | 4000 | | |
| Old HS Locker Rooms | Update facilities | 2 | \$120,000 | | |
| Old Vocal Room | Drop Ceiling installed | 3 | \$5,000 | | |
| Blue Gym old Locker Rooms | Replace Lockers | 2 or 3 | \$50,000 | | |
| | Benches refinished/removed | 2 | \$600 | | |
| | Toilets/Sinks/Dispenser | 1 or 2 | \$2,000 | | |
| Old HS Gym | Paint bricks and sidewalls | 2 or 3 | \$3,000 | | Summer Project (contracted) |
| | Replace stage mats | 2 | \$4,300 | | |
| Stage | Floor redone | 3 | \$8,000 | | |
| | Front Curtain replaced | 1 | \$5,000 | | Summer/Fall 2016. Was a three changed to a 1 to reflect the need. |
| | Replace Stage Lights | 3 | \$25,000 | | Lawrence fixed in 2014 so functional |
| Cabinets | Replace cupboards in Home Ec Room | 3 | \$22,000 | | (maybe electrostat paint instead) |
| | Casework in 3rd Kindergarten | 2 | \$25,000 | | Changed from 3 to 2. |
| | Casework in west elem rooms | 2 | \$60,000 | | |
| Remove Register HS | various halls (requires block/brick work) | 3 | \$5,000 | | |
| Safety Straps | Basketball hoops | 2 | \$12,000 | | |
| HS/old pod hall ceilings | demo old mechanical and replace ceilings | 3 | \$30,000 | | |
| Exterior windows on HS | | | | | |
| Storage/Concession Bldg. | Insulate the interior to protect pipes freezing | 2 | \$12,000 | | |
| OUTSIDE WORK: | | | | | |
| Sidewalk work | Repair east walk along 8th | x | | | Safe Routes |
| | Add along 11th | x | | | Safe Routes |
| | ADA on pads off Shop and Weight Rm. | | | | |
| Parking Lots | Hard surface the athletic field parking lot | 3 | \$100,000 | | |
| | Redo portions of south parking lot | 2-3 | \$24,000 | appr/mid | To redo entire lot \$90,000 |
| | Entrance to new gym/old chiller area | 1 ? | \$5,000 | | Where current HS chiller sets |
| Parking Space | INCREASE parking space | 3 | | | |
| Athletic Stadium | Synthetic Turf | 2-3 | \$300,000 | | |
| Press Box | Consider Enlarging | 3 | \$40,000 | | Get Estimates (approx) |
| Playgrounds | Long-term with recycled rubber | 1 | \$6,000 | preschool | Spring 2017..change to 2018 |
| | Replace and relocate Large Playground | 2 | \$11,500 | larger | |
| | | 3 | \$120,000 | | |
| Doors off Courtyard | Replace door in HS Sped Transition rm/CC room | 2 or 3 | \$6,000 | | |
| Concrete Upkeep | Scrap and fill joints | 2 | \$10,000 | | Every 10-12 years |
| EQUIPMENT FOR BUILDING AND GROUNDS: | | | | | |
| Choral Risers | Risers... | 2 | \$15,000 | | Summer 2016 |
| TRANSPORTATION NEEDS: | | | | | |
| Van Replacement | New minivan | 1 | \$33,000 | | Fiscal 2017-2018 (replace 09 Maroon 108,400 mi) |
| Replace Buses | Need to replace 2001,2002, Route with 2018,2017, 2015, 2013, 2011 Spares: 2010,2001,2002 SELL: 2000? | on-going | \$86,000 | | |

Buildings and Grounds
Summative Needs List
Updated 2/5/2018

| | | | | | |
|--------------------------------------------------|------------------------------------------------------------------|--------|---------------|----------|---------------------------------------------------------|
| Utility Vehicle | Need to supplement current 1999 gator | 2 | \$22,000 | | |
| Trailer | To haul (coop order, FFA, Skills, FBLA, FB, state meets, etc. | 2 | \$2,500 | | |
| COMPLETED PROJECTS | | | | | |
| Took down Eagles Nest | Outside FB field | | | | |
| Roof resurfacing | Area 21 (old pod) | | 26,000 | | Summer 2012 |
| Elementary Restrooms | New Counters and glass | 1-or-2 | 6000 | | |
| Carpet HS Room | North hallway 241, 243, 244, 245 | 1 | \$12,000 | | Needs fairly immediate attention |
| Hardscape North Slew | Rock and border by 6th Grade rooms | 1-or-2 | \$1,000 | \$2,700 | Summer 2011 |
| Build Storage | Partition off south for storage | 1 | | | Fall 2011 |
| Replace interior doors | Boiler room | 2 | \$500/door | \$10,134 | Fall 2010 |
| | HS Locker room doors | 2 | \$3,000 | | Fall 2010 |
| | HS Gym double doors | 1-or-2 | \$2,000 | | Fall 2010 |
| | Elementary Gym double doors both sides* | 1-or-2 | \$2,000 | | Summer 2011 |
| Replace Heating units in elementary locker rooms | Units are old and have limited functioning. Add air at same time | 1 | \$8,000 | \$29,552 | Spring 2011 |
| Add air conditioning | Elem. Locker rooms | 1 | (inc.above) | | Spring 2011 |
| | Weight room | 2 | \$8,000 | | ? |
| High School Restrooms | Update counters | 3 | \$8,000/rr | | Fall 2010 |
| | | | \$6,000/sink | | Fall 2010 |
| | Motion faucets/counter/partitions for boys | | \$5,000 | | Fall 2010 |
| | Add south restroom also (no partitions) | | \$2,000 | | Fall 2010 |
| | Old Kindergarten bathroom | | | | Summer 2010 |
| Kitchen | Replace lights | | | | Summer 2010 |
| | Firehood not in compliance | | | | Summer 2010 |
| Elementary Restrooms | Trash cans replaced/plug dispenser holes | 1 | | | Fall 2011 |
| New HS Girls Lockerroom | Counter/Mirror/Electrical | | \$1,500 | | Summer 2010 |
| Kitchen | Counter fabricated for new milk | | | | Summer 2010 |
| Stage | Replace Stairs | | | | Fall 2010 |
| Ceilings | First grade rooms | | | | Summer 2010 |
| Old Media Area | Convert to a classroom | | | | Fall 2010 |
| Paint interior trim on doors | | | | | Summer 2010 |
| Blinds for windows | Elementary and HS | | \$9,000 | | Spring 2010 |
| Replace Interior doors | Elementary gym doors | 3 | material here | | Summer 2011 |
| HS Guidance Office | Finish the flooring in back area | 2 | | | Summer 2011 |
| Kitchen | Enlarge office area | | | | Summer 2011 |
| New Gym | Wall Graphics | | \$6,000 | | Spring 2011 |
| Casework | Casework in room off Media | 1 | \$3,000 | | Summer 2015 for Office |
| Discuss | Pour concrete pad, erect net | 1 | \$400 | | Spring 2011 |
| Shot Put | Pour concrete pad | 1 | \$400 | | Spring 2011 |
| Paint BB Backboard | Paint outside poles/backboards | 2 | | | Summer 2011 |
| Wood/Metal Shop | Paint Walls | 3 | | | Spring 2013 |
| | Revamp connecting door | 3 | | | |
| Replace lights in gyms | Old HS (energy efficiency) | | \$4480 ea | | Summer 2014 |
| Elementary Locker Rooms | Reconfigure Towers | 1 | \$2,000 | | Summer 2015 - second locker room |
| Elem Connecting Doors | Doors to connect grade 2,3,4 | 1 | \$3,000 | | Summer 2014 |
| Fire Alarm Panel/Strobes | Replace panel and upgrade strobes/sounds | 1 | \$20,000 | | Part of HVAC project Summer 2016 |
| Ground Concrete | HS office area | 1 | \$2,500 | | Summer 2016 |
| HVAC replacement | Contingency to fund HVAC | 1 | \$150,000 | QCPUF | \$3,000,000 |
| Replace ceiling and lighting | HS north and south classrooms | 3 | \$40,000 | | Part of HVAC?? |
| Ground Concrete | District Office doorways | 2 | \$2,500 | | |
| Blue gym | Paint ceiling and walls | 1-or-2 | 6000 | | Summer 2017 |
| New Gym | Add on/replace wall mats (safety) | 1-or-2 | \$4,500 | | |
| Old Gym | Replace old Scoreclock | 1-or-2 | \$6,391 | | Slated as summer project |
| Computer Rm. 9 | Remove poles, carpet, desks | 1 | \$6,000 | | Upgraded to a 1 for possible summer 2017 consideration |
| Kitchen | New Ceiling and lights | 1 | \$4,959 | | Upgraded to a 1, targeted for summer 2017 and real cost |
| | Replace dishwasher | 1 | \$48,450 | | Real Cost and targeted summer 2017 |
| EQUIPMENT FOR BUILDING AND GROUNDS | | | | | |
| Replace Mower | Zero Turn (60 inch deck) | 2 | \$20,000 | | |
| Attachments for Bobcat | Pallet, | 2-or-3 | \$800 | | Lawrence bartered one |
| Security Locks for old rms | Old HS/elem rooms (15 Corbin/Ruswin) | 1 | \$473 ea | | Summer 2013 |
| Mower | New Zero Turn for Mowing | 1-or-2 | \$15,000 | | Spring 2011 |
| OR | Trade in mower | 1 | | | |
| New Carts for Folding Chairs | | 1-or-2 | \$400/each | | Fall 2011 |
| | 100 folding chairs to replace oldest | | \$1,000 | | |

Buildings and Grounds
Summative Needs List
Updated 10/23/2017

| | Description | Priority | Estimate | Real | Status |
|------------------------------|-------------------------------------------------|----------|------------------|----------|-------------------------------------------------------------------|
| | | 1- High | 3 - Low | Cost | |
| BUILDINGS/LAND: | | | | | |
| Additional Preschool Room | | 3 | \$40,000 | | |
| Fine Arts Auditorium | | 3 | \$300,000 | | |
| Wrestling Room | | 2 | \$120,000 | | |
| Land Acquisition | | 2 | \$250,000 | | |
| Bus Barn | | 1 | \$610,000 | | Upgraded to a 1 and cost est. |
| Renovation to Baseball Field | fencing and two lamps | 1 | \$5,000 | | Scoreboard more immediate |
| | scoreboard | 1 or 2 | \$12,000 | | |
| | concrete concourse | 1 or 2 | \$5,000 | | |
| | press box | 3 | \$60,000 | | |
| | dugouts | 3 | \$20,000 | | |
| INTERIOR UPGRADES: | | | | | |
| Replace interior doors | Elementary locker room doors | 3 | \$1,000 | | |
| | HS North Corridor | 3 | \$8,000 | | |
| | HS South Corridor | 2 or 3 | \$8,000 | | |
| Roof Resurfacing | Remaining Elementary: 2,3,4,5,7,,8,9,10,12,13 | 1 | \$191,693 | | Summer 2018 |
| | HS Remaining:20,27, 24? | 1 | \$74,401 | | |
| Blue Gym | Floor repoured (about 17 yrs) & vinyl base | 3 | 4,000 | | |
| | Volleyball standards replaced same time | 3 | \$1,000 | | |
| | Remove benches in wall | 3 | 3000 | | |
| | Replace door to weight room | 2 | 4000 | | |
| Old HS Locker Rooms | Update facilities | 2 | \$120,000 | | |
| Old Vocal Room | Drop Ceiling installed | 3 | \$5,000 | | |
| Blue Gym old Locker Rooms | Replace Lockers | 2 or 3 | \$50,000 | | |
| | Benches refinished/removed | 2 | \$600 | | |
| | Toilets/Sinks/Dispenser | 1 or 2 | \$2,000 | | |
| Old HS Gym | Paint bricks and sidewalls | 2 or 3 | \$3,000 | | Summer Project (contracted) |
| | Replace stage mats | 2 | \$4,300 | | |
| Stage | Floor redone | 3 | \$8,000 | | |
| | Front Curtain replaced | 1 | \$5,000 | | Summer/Fall 2016. Was a three changed to a 1 to reflect the need. |
| | Replace Stage Lights | 3 | \$25,000 | | Lawrence fixed in 2014 so functional |
| Cabinets | Replace cupboards in Home Ec Room | 3 | \$22,000 | | (maybe electrostat paint instead) |
| | Casework in 3rd Kindergarten | 2 | \$25,000 | | Changed from 3 to 2. |
| | Casework in west elem rooms | 2 | \$60,000 | | |
| Remove Register HS | various halls (requires block/brick work) | 3 | \$5,000 | | |
| Safety Straps | Basketball hoops | 2 | \$12,000 | | |
| HS/old pod hall ceilings | demo old mechanical and replace ceilings | 3 | \$30,000 | | |
| Exterior windows on HS | | | | | |
| Storage/Concession Bldg. | Insulate the interior to protect pipes freezing | 2 | \$12,000 | | |
| OUTSIDE WORK: | | | | | |
| Sidewalk work | Repair east walk along 8th | x | | | Safe Routes |
| | Add along 11th | x | | | Safe Routes |
| | ADA on pads off Shop and Weight Rm. | | | | |
| Parking Lots | Hard surface the athletic field parking lot | 3 | \$100,000 | | |
| | Redo portions of south parking lot | 2-3 | \$24,000 | appr/mid | To redo entire lot \$90,000 |
| | Entrance to new gym/old chiller area | 1 ? | \$5,000 | | Where current HS chiller sets |

Buildings and Grounds
Summative Needs List
Updated 10/23/2017

| | | | | | |
|--------------------------------------------------|------------------------------------------------------------------------------------------------------|----------|---------------|-----------|-------------------------------------------------|
| Athletic Stadium | Synthetic Turf | 2-3 | \$300,000 | | |
| Press Box | Consider Enlarging | 3 | \$40,000 | | Get Estimates (approx) |
| Playgrounds | Long-term with recycled rubber | 1 | \$6,000 | preschool | Spring 2017..change to 2018 |
| | | 2 | \$11,500 | larger | |
| | Replace and relocate Large Playground | 3 | \$100,000 | | |
| Doors off Courtyard | Replace door in HS Sped Transition rm/CC room | 2 or 3 | \$6,000 | | |
| Concrete Upkeep | Scrap and fill joints | 2 | \$10,000 | | Every 10-12 years |
| EQUIPMENT FOR BUILDING AND GROUNDS: | | | | | |
| Choral Risers | Risers... | 2 | \$15,000 | | Summer 2016 |
| TRANSPORTATION NEEDS: | | | | | |
| Van Replacement | New minivan | 1 | \$33,000 | | Fiscal 2017-2018 (replace 09 Maroon 108,400 mi) |
| Replace Buses | Need to replace 2001,2002, Route with 2018,2017, 2015, 2013, 2011 Spares: 2010,2001,2002 SELL: 2000? | on-going | \$86,000 | | |
| Utility Vehicle | Need to supplement current 1999 gator | 2 | \$9,000 | | |
| Trailer | To haul (coop order, FFA, Skills, FBLA, FB, state meets, etc. | 2 | \$3,500 | | |
| COMPLETED PROJECTS | | | | | |
| Took down Eagles Nest | Outside FB field | | | | |
| Roof resurfacing | Area 21 (old pod) | | 26,000 | | Summer 2012 |
| Elementary Restrooms | New Counters and glass- | 1 or 2 | 6000 | | |
| Carpet HS Room | North hallway 241, 243, 244, 245 | 1 | \$12,000 | | Needs fairly immediate attention |
| Hardscape North Slew | Rock and border by 6th Grade rooms | 1 or 2 | \$1,000 | \$2,700 | Summer 2011 |
| Build Storage | Partition off south for storage | 1 | | | Fall 2011 |
| Replace interior doors | Boiler room | 2 | \$500/door | \$10,134 | Fall 2010 |
| | HS Locker room doors | 2 | \$3,000 | | Fall 2010 |
| | HS Gym double doors | 1 or 2 | \$2,000 | | Fall 2010 |
| | Elementary Gym double doors both sides* | 1 or 2 | \$2,000 | | Summer 2011 |
| Replace Heating units in elementary locker rooms | Units are old and have limited functioning. Add air at same time | 1 | \$8,000 | \$29,552 | Spring 2011 |
| Add air conditioning | Elem. Locker rooms | 1 | (inc.above) | | Spring 2011 |
| | Weight room | 2 | \$8,000 | | ? |
| High School Restrooms | Update counters | 3 | \$8,000/rr | | Fall 2010 |
| | | | \$6,000/sink | | Fall 2010 |
| | Motion faucets/counter/partitions for boys | | \$5,000 | | Fall 2010 |
| | Add south restroom also (no partitions) | | \$2,000 | | Fall 2010 |
| | Old Kindergarten bathroom | | | | Summer 2010 |
| Kitchen | Replace lights | | | | Summer 2010 |
| | Firehood not in compliance | | | | Summer 2010 |
| Elementary Restrooms | Trash cans replaced/plug dispenser holes | 4 | | | Fall 2011 |
| New HS Girls Lockerroom | Counter/Mirror/Electrical | | \$1,500 | | Summer 2010 |
| Kitchen | Counter fabricated for new milk | | | | Summer 2010 |
| Stage | Replace Stairs | | | | Fall 2010 |
| Ceilings | First grade rooms | | | | Summer 2010 |
| Old Media Area | Convert to a classroom | | | | Fall 2010 |
| Paint interior trim on doors | | | | | Summer 2010 |
| Blinds for windows | Elementary and HS | | \$9,000 | | Spring 2010 |
| Replace Interior doors- | Elementary gym doors | 3 | material here | | Summer 2011 |
| HS Guidance Office | Finish the flooring in back area | 2 | | | Summer 2011 |
| Kitchen | Enlarge office area | | | | Summer 2011 |
| New Gym | Wall Graphics | | \$6,000 | | Spring 2011 |

Buildings and Grounds
Summative Needs List
Updated 10/23/2017

| | | | | | |
|-------------------------------------------|-----------------------------------------------|--------|----------------------|----------------|---------------------------------------------------------|
| Casework | Casework in room off Media | 1 | \$3,000 | | Summer 2015 for Office |
| Discuss | Pour concrete pad, erect net | 1 | \$400 | | Spring 2011 |
| Shot Put | Pour concrete pad | 1 | \$400 | | Spring 2011 |
| | | | | | |
| Paint BB Backboard | Paint outside poles/backboards | 2 | | | Summer 2011 |
| | | | | | |
| Wood/Metal Shop | Paint Walls | 3 | | | Spring 2013 |
| | Revamp connecting door | 3 | | | |
| Replace lights in gyms | Old HS (energy efficiency) | | \$4480 ea | | Summer 2014 |
| | | | | | |
| Elementary Locker Rooms | Reconfigure Towers | 1 | \$2,000 | | Summer 2015 - second locker room |
| | | | | | |
| Elem Connecting Doors | Doors to connect grade 2,3,4 | 1 | \$3,000 | | Summer 2014 |
| | | | | | |
| Fire Alarm Panel/Strobes | Replace panel and upgrade strobes/sounds | 1 | \$20,000 | | Part of HVAC project Summer 2016 |
| | | | | | |
| Ground Concrete | HS office area | 1 | \$2,500 | | Summer 2016 |
| | | | | | |
| HVAC replacement | Contingency to fund HVAC | 1 | \$150,000 | QCPUF | \$3,000,000 |
| | | | | | |
| Replace ceiling and lighting | HS north and south classrooms | 3 | \$40,000 | | Part of HVAC?? |
| | | | | | |
| Ground Concrete | District Office doorways | 2 | \$2,500 | | |
| | | | | | |
| Blue gym | Paint ceiling and walls | 1 or 2 | 6000 | | Summer 2017 |
| | | | | | |
| New Gym | Add on/replace wall mats (safety) | 1 or 2 | \$4,500 | | |
| | | | | | |
| Old Gym | Replace old Scoreclock | 1 or 2 | \$6,391 | | Slated as summer project |
| | | | | | |
| Computer Rm. 9 | Remove poles, carpet, desks | 1 | \$6,000 | | Upgraded to a 1 for possible summer 2017 consideration |
| | | | | | |
| Kitchen | New Ceiling and lights | 1 | \$4,959 | | Upgraded to a 1, targeted for summer 2017 and real cost |
| | Replace dishwasher | 1 | \$48,450 | | Real Cost and targeted summer 2017 |
| | | | | | |
| | | | | | |
| EQUIPMENT FOR BUILDING AND GROUNDS | | | | | |
| | | | | | |
| Replace Mower | Zero Turn (60 inch deck) | 2 | \$20,000 | | |
| Attachments for Bobcat | Pallet, | 2 or 3 | \$800 | | Lawrence bartered one |
| | | | | | |
| Security Locks for old rms | Old HS/elem rooms (15 Corbin/Russwin) | 1 | \$473 ea | | Summer 2013 |
| | | | | | |
| Mower | New Zero Turn for Mowing | 1 or 2 | \$15,000 | | Spring 2011 |
| OR | Trade in mower | 1 | | | |
| | | | | | |
| New Carts for Folding Chairs | | 1 or 2 | \$400/each | | Fall 2011 |
| | 100 folding chairs to replace oldest | | \$1,000 | | |
| | | | | | |
| Replace Heat Register | HS Metal Shop | | \$6,000 | (inc above) | Spring 2011 |
| | | | | | |
| Dust Collector | For Wood Shop | 2 | \$3,000 | | Fall 2010 |
| | | | | | |
| Equipment Purchase | Yard and Snow Removal | 1 | \$500 scrapper blade | | Spring 2010 |
| | | | | | |
| Water Softener | High School | | 3000 | 7100 | Spring 2010 |
| | | | | 5800 (install) | |
| | Elementary | | | 3988 | Spring 2010 |
| | | | | | |
| Replace pick-up | | 1 or 2 | \$25,000 | | We replaced transmission and running it out 2012 |
| Reconfigure Towers | | 1 | \$2,000 | | Summer 2015 - second locker room |
| | | | | | |
| Cabinets | Casework in Old Kindergarten | 2 | \$25,000 | | Summer 2016 |
| | | | | | |
| | | | | | |
| OUTSIDE WORK | | | | | |
| Shot Put | Develop Competition Ring | 1 | \$800 | | Fall 2011 |
| Hardscape west side/weight r | Better maintenance and hard to sustain grass | 2 or 3 | minimal | | |
| | | | | | |
| Sidewalk Work | Repair 9th to new walk | | | | Summer 2010 |
| | Repair along Dodge Street south of playground | | | | Summer 2010 |

BUILDINGS AND GROUNDS SUMMATIVE NEEDS ASSESSMENT
Updated 3.27.17

| | Description | Priority | Estimate | Real | Status |
|------------------------------|-------------------------------------------------------|----------|-----------|------|-------------------------------|
| | | 1- High | 3 - Low | Cost | |
| BUILDINGS/LAND: | | | | | |
| Additional Preschool Room | | 3 | \$40,000 | | |
| Fine Arts Auditorium | | 3 | \$300,000 | | |
| Wrestling Room | | 2 | \$120,000 | | |
| Land Acquisition | | 2 | \$250,000 | | |
| Bus Barn | | 1 | \$610,000 | | Upgraded to a 1 and cost est. |
| Renovation to Baseball Field | Concrete concourse, press box, scoreboard, dugouts | 2 | \$100,000 | | Scoreboard more immediate |
| INTERIOR UPGRADES: | | | | | |
| Replace interior doors | Elementary locker room doors | 3 | \$1,000 | | |
| | HS North Corridor | 3 | \$8,000 | | |
| | HS South Corridor | 2 or 3 | \$8,000 | | |
| Roof Resurfacing | Remaining Elementary: 2,3,4,5,6,7,,8,9,10,11,12,13 | 1 | \$250,000 | | Summer 2018 |
| | HS Remaining:20,27 | 1 | \$40,000 | | |
| Blue Gym | Floor repoured (about 17 yrs) & vinyl base | 3 | 4,000 | | |
| | Volleyball standards replaced same time | 3 | \$1,000 | | |
| | Remove benches in wall | 3 | 3000 | | |
| | Paint ceiling and walls | 1 or 2 | 6000 | | Summer 2017 |
| | Replace door to weight room | 2 | 4000 | | |
| Old HS Locker Rooms | Update facilities | 2 | \$120,000 | | |
| Old Vocal Room | Drop Ceiling installed | 3 | \$5,000 | | |
| New Gym | Add on/replace wall mats (safety) | 1 or 2 | \$4,500 | | |

BUILDINGS AND GROUNDS SUMMATIVE NEEDS ASSESSMENT
Updated 3.27.17

| | | | | | |
|---------------------------|-------------------------------------------|--------|----------|--|--------------------------------------------------------------------------------------------------------|
| Blue Gym old Locker Rooms | Replace Lockers | 2 or 3 | \$50,000 | | |
| | Benches refinished/removed | 2 | \$600 | | |
| | Toilets/Sinks/Dispenser | 1 or 2 | \$2,000 | | |
| Old HS Gym | Paint bricks and sidewalls | 2 or 3 | \$3,000 | | Summer Project (contracted) |
| | Replace old Scoreclock | 1 or 2 | \$6,391 | | One of the clocks won't work at all and the other one has compromised wiring. Slated as summer project |
| | Replace stage mats | 2 | \$4,300 | | |
| Stage | Floor redone | 3 | \$8,000 | | |
| | Front Curtain replaced | 1 | \$5,000 | | Summer/Fall 2016. Was a three changed to a 1 to reflect the need. |
| | Replace Stage Lights | 3 | \$25,000 | | Lawrence fixed in 2014 so functional |
| Cabinets | Replace cupboards in Home Ec Room | 3 | \$22,000 | | (maybe electrostat paint instead) |
| | Casework in 3rd Kindergarten | 2 | \$25,000 | | Changed from 3 to 2. |
| Remove Register HS | various halls (requires block/brick work) | 3 | \$5,000 | | |
| Safety Straps | Basketball hoops | 2 | \$12,000 | | |
| Computer Rm. 9 | Remove poles, carpet, desks | 4 | \$6,000 | | Upgraded to a 1 for possible-summer 2017 consideration |
| Kitchen | New Ceiling and lights | 4 | \$4,959 | | Upgraded to a 1, targeted for-summer 2017 and real cost |
| | Replace dishwasher | 4 | \$48,450 | | Real Cost and targeted summer-2017 |
| HS/old pod hall ceilings | demo old mechanical and replace ceilings | 3 | \$30,000 | | |
| Exterior windows on HS | | | | | |

BUILDINGS AND GROUNDS SUMMATIVE NEEDS ASSESSMENT
Updated 3.27.17

| | | | | | |
|--------------------------------------------|--------------------------------------------------------|--------|-----------|-----------|------------------------------------------------------------|
| Storage/Concession Bldg. | Insulate the interior to protect pipes freezing | 2 | \$12,000 | | |
| OUTSIDE WORK: | | | | | |
| Sidewalk work | Repair east walk along 8th | x | | | Safe Routes |
| | Add along 11th | x | | | Safe Routes |
| | ADA on pads off Shop and Weight Rm. | | | | |
| Parking Lots | Hard surface the athletic field parking lot | 3 | \$100,000 | | |
| | Redo portions of south parking lot | 2-3 | \$24,000 | appr/mid | To redo entire lot \$90,000 |
| | | 4 | \$4,990 | | Entry area immediate |
| | | 4 | \$7,772 | | Sidewalk area |
| | Entrance to new gym/old chiller area | 1 ? | \$5,000 | | Where current HS chiller sets |
| Athletic Stadium | | | | | |
| | Concrete past RR to west and extend out to track edge. | 4 | \$4,990 | | Cost reflects outsourcing instead of inhouse |
| | Synthetic Turf | 2-3 | \$300,000 | | |
| Track | Resurface Track- | 4 | \$30,000 | | Summer 2017 |
| Press Box | Consider Enlarging | 3 | \$40,000 | | Get Estimates (approx) |
| Playgrounds | Long-term with recycled rubber | 1 | \$6,000 | preschool | Spring 2017..change to 2018 |
| | | 2 | \$11,500 | larger | |
| | Replace and relocate Large Playground | 3 | \$100,000 | | |
| | Add cement pad to large playground for hoops/other | 4 | \$11,970 | | Added this to the list and is noted as a priority by elem. |
| Doors off Courtyard | Replace door in HS Sped Transition rm/CC room | 2 or 3 | \$6,000 | | |
| Concrete Upkeep | Scrap and fill joints | 2 | \$10,000 | | Every 10-12 years |
| EQUIPMENT FOR BUILDING AND GROUNDS: | | | | | |
| Choral Risers | Risers... | 2 | \$15,000 | | Summer 2016 |
| TRANSPORTATION NEEDS: | | | | | |
| Bus Cameras | Cameras installed on 2017-2018 | | | | Spring - Summer 2017 |

BUILDINGS AND GROUNDS SUMMATIVE NEEDS ASSESSMENT
Updated 3.27.17

| | | | | | |
|---------------|---------------------------------------------------------------------------------|-----|-----------|--|-------------------|
| Replace Buses | Need to replace ,2000,2001,2003 | 2-3 | \$380,000 | | (Fall 2016 - new) |
| | Currently route with: 2017, 2013, 2011, 2003, 2002 Spares: 2000, 2001, 2010 | | | | |
| | Plan: Route with 2018,2011,2013,2016,2014 Spares: 2010,2001,2002 SELL: 2003? | | | | |
| | | | | | |

BUILDINGS AND GROUNDS SUMMATIVE NEEDS ASSESSMENT
Updated 3.27.17

| COMPLETED PROJECTS | | | | | |
|--------------------------------------------------|---------------------------------------------------------------------|--------|--------------|----------|----------------------------------|
| Took down Eagles Nest | Outside FB field | | | | |
| Roof resurfacing | Area 21 (old pod) | | 26,000 | | Summer 2012 |
| Elementary Restrooms | New Counters and glass- | 1 or 2 | 6000 | | |
| Carpet HS Room | North hallway 241, 243, 244, 245 | 1 | \$12,000 | | Needs fairly immediate attention |
| Hardscape North Slew | Rock and border by 6th Grade rooms | 1 or 2 | \$1,000 | \$2,700 | Summer 2011 |
| | | | | | |
| Build Storage | Partition off south for storage | 1 | | | Fall 2011 |
| Replace interior doors | Boiler room | 2 | \$500/door | \$10,134 | Fall 2010 |
| | HS Locker room doors | 2 | \$3,000 | | Fall 2010 |
| | HS Gym double doors | 1 or 2 | \$2,000 | | Fall 2010 |
| | Elementary Gym double doors both sides* | 1 or 2 | \$2,000 | | Summer 2011 |
| | | | | | |
| Replace Heating units in elementary locker rooms | Units are old and have limited functioning- Add air at same time | 1 | \$8,000 | \$29,552 | Spring 2011 |
| | | | | | |
| Add air conditioning | Elem. Locker rooms | 1 | (inc. above) | | Spring 2011 |
| | Weight room | 2 | \$8,000 | | ? |
| | | | | | |
| High School Restrooms | Update counters | 3 | \$8,000/rr | | Fall 2010 |
| | | | \$6,000/sink | | Fall 2010 |
| | Motion faucets/counter/partitions for boys | | \$5,000 | | Fall 2010 |
| | Add south restroom also (no partitions) | | \$2,000 | | Fall 2010 |
| | Old Kindergarten bathroom | | | | Summer 2010 |
| | | | | | |
| Kitchen | Replace lights | | | | Summer 2010 |
| | Firehood not in compliance | | | | Summer 2010 |
| | | | | | |
| Elementary Restrooms | Trash cans replaced/plug dispenser holes | 1 | | | Fall 2011 |
| | | | | | |
| New HS Girls Lockerroom | Counter/Mirror/Electrical | | \$1,500 | | Summer 2010 |
| | | | | | |
| Kitchen | Counter fabricated for new milk | | | | Summer 2010 |
| | | | | | |
| Stage | Replace Stairs | | | | Fall 2010 |
| Ceilings | First grade rooms | | | | Summer 2010 |
| Old Media Area | Convert to a classroom | | | | Fall 2010 |

BUILDINGS AND GROUNDS SUMMATIVE NEEDS ASSESSMENT
Updated 3.27.17

| | | | | | |
|-------------------------------------------|------------------------------------------|---|---------------|-------|----------------------------------|
| Paint interior trim on doors | | | | | Summer 2010 |
| Blinds for windows | Elementary and HS | | \$9,000 | | Spring 2010 |
| Replace Interior doors- | Elementary gym doors | 3 | material here | | Summer 2011 |
| HS Guidance Office | Finish the flooring in back area | 2 | | | Summer 2011 |
| Kitchen | Enlarge office area | | | | Summer 2011 |
| New Gym | Wall Graphics | | \$6,000 | | Spring 2011 |
| Casework | Casework in room off Media | 1 | \$3,000 | | Summer 2015 for Office |
| Discuss | Pour concrete pad, erect net | 1 | \$400 | | Spring 2011 |
| Shot Put | Pour concrete pad | 1 | \$400 | | Spring 2011 |
| Paint BB Backboard | Paint outside poles/backboards | 2 | | | Summer 2011 |
| Wood/Metal Shop | Paint Walls | 3 | | | Spring 2013 |
| | Revamp connecting door | 3 | | | |
| Replace lights in gyms | Old HS (energy efficiency) | | \$4480 ea | | Summer 2014 |
| Elementary Locker Rooms | Reconfigure Towers | 4 | \$2,000 | | Summer 2015 – second locker room |
| Elem Connecting Doors | Doors to connect grade 2,3,4 | 4 | \$3,000 | | Summer 2014 |
| Fire Alarm Panel/Strobes | Replace panel and upgrade strobes/sounds | 1 | \$20,000 | | Part of HVAC project Summer 2016 |
| Ground Concrete | HS office area | 4 | \$2,500 | | Summer 2016 |
| HVAC replacement | Contingency to fund HVAC | 1 | \$150,000 | QCPUF | \$3,000,000 |
| Replace ceiling and lighting | HS north and south classrooms | 3 | \$40,000 | | Part of HVAC?? |
| Ground Concrete | District Office doorways | 2 | \$2,500 | | |
| EQUIPMENT FOR BUILDING AND GROUNDS | | | | | |

BUILDINGS AND GROUNDS SUMMATIVE NEEDS ASSESSMENT
Updated 3.27.17

| | | | | | |
|------------------------------|-----------------------------------------------------------------------------------------|--------|-----------------|----------------|--------------------------------------------------|
| Replace Mower | Zero Turn (60 inch deck) | 2 | \$20,000 | | |
| Attachments for Bobcat | Pallet, | 2 or 3 | \$800 | | Lawrence bartered one |
| Security Locks for old rms | Old HS/elem rooms (15 Corbin/Russwin) | 4 | \$473 ea | | Summer 2013 |
| Mower | New Zero Turn for Mowing | 1 or 2 | \$15,000 | | Spring 2011 |
| OR | Trade in mower | 1 | | | |
| New Carts for Folding Chairs | | 1 or 2 | \$400/each | | Fall 2011 |
| | 100 folding chairs to replace oldest | | \$1,000 | | |
| Replace Heat Register | HS Metal Shop | | \$6,000 | (inc above) | Spring 2011 |
| Dust Collector | For Wood Shop | 2 | \$3,000 | | Fall 2010 |
| Equipment Purchase | Yard and Snow Removal | 1 | \$500 scrapper- | | Spring 2010 |
| | | | blade | | |
| Water Softener | High School | | 3000 | 7100 | Spring 2010 |
| | | | | 5800 (install) | |
| | Elementary | | | 3988 | Spring 2010 |
| Replace pick-up | | 1 or 2 | \$25,000 | | We replaced transmission and running it out 2012 |
| Reconfigure Towers | | 1 | \$2,000 | | Summer 2015 – second locker room |
| Cabinets | Casework in Old Kindergarten | 2 | \$25,000 | | Summer 2016 |
| OUTSIDE WORK | | | | | |
| Shot Put | Develop Competition Ring | 1 | \$800 | | Fall 2011 |
| Hardscape west side/weight | Better maintenance and hard to sustain grass | 2 or 3 | minimal | | |
| Sidewalk Work | Repair 9th to new walk | | | | Summer 2010 |
| | Repair along Dodge Street south of playground | | | | Summer 2010 |
| | Sidewalk to playground | | | | Summer 2010 |
| Paint Exterior Door | Exterior doors need paint particularly IT (3),- Biology, HS Sped, Wt. Rm., HS north- | 2 | \$200 | | Summer 2010 |

BUILDINGS AND GROUNDS SUMMATIVE NEEDS ASSESSMENT
Updated 3.27.17

| | | | | | |
|-------------------------------|----------------------------------------------------------------------------|---------|----------------|---------|-------------------------------------------------------------|
| Parking Lots | Repair/replace south parking lot | 1 and 2 | Repair \$1,000 | | Summer 2010 |
| Fine Grading, Seeding | All construction areas, new outdoor SPEd | 4 | \$3,000 | | Fall 2011 |
| Prep practice football field | Moving dirt grading | 4 | \$3,500 | | Fall 2011 |
| | Sod | | \$5,000 | | Fall 2011 |
| Preschool playground | Redo timbers | | | | Complete |
| | Replace chips with rock | | | | Complete |
| | Replace fence | | | | DONE |
| Roof Resurfacing | HS Gym (warranty expires 2010) | 1 or 2 | \$60,000 | 114,350 | Summer 2010 |
| | Elementary Gym | 4 | \$237,000 | | Summer 2010 |
| Roof resurfacing | Old Pod area | | | | Completed summer 2012 |
| Fencing air cond units | Fence around units by new gym entrance | 1 | \$2,800 | 2800 | Fall 2010 |
| Trash Area | Pour cement area, install fencing (spring) | 1 | \$3,500 | | Fall 2010 |
| Exterior surface mount lights | 12 lights around building replaced | 2 | | | Fall 2010 |
| New Courtyard Area | Concrete slab with picnic tables (3), landscaping, fence to hide utilities | 1 or 2 | \$1,200 | | Fall 2010 |
| Playground Surface | Short-term with p-gravel | 4 | \$2,000 | | Summer 2011 |
| Baseball Batting Cage | Concrete and carpet for 1/2 the batting cage | | \$5,000 | | Fall 2012 |
| Handicap parking | Parking for by the football field for handicap | 4 | \$4,000 | | Fall 2012 – with signage |
| Relocate Playground | Replace Equipment | 3 | \$40,000 | | Decided NOT to consider |
| Hard surface BB hoops | Pour pad, relocate poles | 3 | \$5,000 | | Conjunction with moving playgrnd Decided NOT to consider |
| South Drainway | Hardscape for Water flow | 3 | \$2,000 | | Decided NOT to consider |
| Athletic Field | Concrete off bleachers to walkways | 4 | \$3,000 | | fall 2015 |

BUILDINGS AND GROUNDS SUMMATIVE NEEDS ASSESSMENT
Updated 3.27.17

| TRANSPORTATION NEEDS: | | | | | |
|------------------------------|--------------------------------------------------|---------|----------|---|----------------------------------------|
| Replace Buses | 2013; Purchased used 2011 & Trade 1991- and 1993 | 1 or 2 | \$84,000 | | |
| | | | | | |
| | | | | | |
| Additional Van | For SPED transport of students | 1 | \$24,000 | | Fall 2013 |
| | | | | | |
| FCS Room | New Sinks and counter tops | Unrated | \$5,500 | ? | counters are integrated with cupboards |
| | | | | | |
| South HS Boys RR | Change so there is not 2 toilets in one stall | Unrated | | | Discussed never doing |
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BUILDINGS AND GROUNDS SUMMATIVE NEEDS ASSESSMENT
Updated 3.27.17

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BUILDINGS AND GROUNDS SUMMATIVE NEEDS ASSESSMENT
Updated 3.27.17

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Updated 3.27.17

BUILDINGS AND GROUNDS SUMMATIVE NEEDS ASSESSMENT
Updated 3.27.17

| | Description | Priority | Estimate | Real |
|------------------------------|--------------------------------------------------------|----------|-----------|------|
| | | 1- High | 3 - Low | Cost |
| BUILDINGS/LAND: | | | | |
| Additional Preschool Room | | 3 | \$40,000 | |
| Fine Arts Auditorium | | 3 | \$300,000 | |
| Wrestling Room | | 2 | \$120,000 | |
| Land Acquisition | | 2 | \$250,000 | |
| Bus Barn | | 2 | \$500,000 | |
| Renovation to Baseball Field | Concrete concourse, press box, scoreboard, dugouts | 2 | \$100,000 | |
| INTERIOR UPGRADES: | | | | |
| Replace interior doors | Elementary locker room doors | 3 | \$1,000 | |
| | HS North Corridor | 3 | \$8,000 | |
| | HS South Corridor | 2 or 3 | \$8,000 | |
| Replace ceiling and lighting | HS north and south classrooms | 3 | \$40,000 | |
| Roof Resurfacing | Remaining Elementary: 2,3,4,5,6,7,,8,9,10,11,12,13) | 1 | \$250,000 | |
| | HS Remaining:14,15, 16,18,20,27 | 1 | \$240,000 | |
| Elementary Gym | Floor repoured (about 17 yrs) & vinyl base | 3 | 4,000 | |
| | Volleyball standards replaced same time | 3 | \$1,000 | |
| | Remove benches in wall | 3 | 3000 | |
| | Paint ceiling and walls | 1 or 2 | 6000 | |
| | Replace door to weight room | 2 | 4000 | |
| High School Locker Rooms | Update facilities | 2 | \$120,000 | |
| Old Vocal Room | Drop Ceiling installed | 3 | \$5,000 | |
| New Gym | Add on/replace wall mats (safety) | 1 or 2 | \$4,500 | |
| Elementary Locker Rooms | Replace Lockers | 2 or 3 | \$50,000 | |
| | Benches refinished/removed | 2 | \$600 | |
| | Toilets/Sinks/Dispenser | 1 or 2 | \$2,000 | |
| Old HS Gym | Paint bricks and sidewalls | 2 or 3 | \$3,000 | |
| | Replace old Scoreclock | 1 or 2 | \$6,000 | |
| | Replace stage mats | 2 | \$4,300 | |
| Stage | Floor redone | 3 | \$8,000 | |
| | Front Curtain replaced | 3 | \$5,000 | |
| | Replace Stage Lights | 3 | \$25,000 | |
| Cabinets | Replace cupboards in Home Ec Room | 3 | \$22,000 | |
| | Casework in 3rd Kindergarten | 3 | \$25,000 | |

| | | | | |
|--------------------------------------------|-----------------------------------------------------------------------------|--------|-----------|-----------|
| Remove Register HS | various halls (requires block/brick work) | 3 | \$5,000 | |
| HVAC replacement | Contingency to fund HVAC | 4 | \$150,000 | QCPUF |
| Ground Concrete | District Office doorways | 2 | \$2,500 | |
| Safety Straps | Basketball hoops | 2 | \$12,000 | |
| Computer Rm. 9 | Remove poles, carpet, desks | 2 | \$6,000 | |
| Kitchen | New Ceiling and lights | 3 | \$4,000 | |
| HS/old pod hall ceilings | demo old mechanical and replace ceilings | 3 | \$30,000 | |
| OUTSIDE WORK: | | | | |
| Sidewalk work | Repair east walk along 8th | x | | |
| | Add along 11th | x | | |
| | ADA on pads off Shop and Weight Rm. | | | |
| Parking Lots | Hard surface the athletic field parking lot | 3 | \$100,000 | |
| | Redo portions of south parking lot | 2-3 | \$24,000 | appr/mid |
| Athletic Stadium | | | | |
| | Concrete past RR to west and extend out to track edge. | 2 | \$1,000 | |
| | Synthetic Turf | 2-3 | \$300,000 | |
| Track | Resurface Track | 1 | \$30,000 | |
| Press Box | Consider Enlarging | 3 | \$40,000 | |
| Playground Surface | Long-term with recycled rubber | 3 | \$6,000 | preschool |
| | | 3 | \$11,500 | larger |
| | Replace and relocate Large Playground | 3 | \$100,000 | |
| Doors off Courtyard | Replace door in HS Sped Transition rm/CC room | 2 or 3 | \$6,000 | |
| Concrete Upkeep | Scrap and fill joints | 2 | \$10,000 | |
| EQUIPMENT FOR BUILDING AND GROUNDS: | | | | |
| Replace Mower | Zero Turn (60 inch deck) | 2 | \$20,000 | |
| Choral Risers | Risers... | 2 | \$15,000 | |
| TRANSPORTATION NEEDS: | | | | |
| Replace Buses | Need to replace ,2000,2001,2003 | 2-3 | \$380,000 | |
| | Currently route with: 2017, 2013, 2011, 2003, 2002 Spares: 2000, 2001, 2010 | | | |
| | Plan: Route with 1018,2011,2013,2016,2014 Spares: 2010,2001,2002 SELL: 2003 | | | |
| COMPLETED PROJECTS | | | | |
| Took down Eagles Nest | Outside FB field | | | |
| Roof resurfacing | Area 21 (old pod) | | 26,000 | |

| | | | | |
|--------------------------------------------------|------------------------------------------------------------------|--------|---------------|----------|
| Elementary Restrooms | New Counters and glass- | 1 or 2 | 6000 | |
| Carpet HS Room | North hallway 241, 243, 244, 245 | 4 | \$12,000 | |
| Hardscape North Slew | Rock and border by 6th Grade rooms | 1 or 2 | \$1,000 | \$2,700 |
| | | | | |
| Build Storage | Partition off south for storage | 1 | | |
| Replace interior doors | Boiler room | 2 | \$500/door | \$10,134 |
| | HS Locker room doors | 2 | \$3,000 | |
| | HS Gym double doors | 1 or 2 | \$2,000 | |
| | Elementary Gym double doors both sides* | 1 or 2 | \$2,000 | |
| | | | | |
| Replace Heating units in elementary locker rooms | Units are old and have limited functioning. Add air at same time | 4 | \$8,000 | \$29,552 |
| | | | | |
| Add air conditioning | Elem. Locker rooms | 4 | (inc.above) | |
| | Weight room | 2 | \$8,000 | |
| | | | | |
| High School Restrooms | Update counters | 3 | \$8,000/rr | |
| | | | \$6,000/sink | |
| | Motion faucets/counter/partitions for boys | | \$5,000 | |
| | Add south restroom also (no partitions) | | \$2,000 | |
| | Old Kindergarten bathroom | | | |
| | | | | |
| Kitchen | Replace lights | | | |
| | Firehood not in compliance | | | |
| | | | | |
| Elementary Restrooms | Trash cans replaced/plug dispenser holes | 4 | | |
| | | | | |
| New HS Girls Lockerroom | Counter/Mirror/Electrical | | \$1,500 | |
| | | | | |
| Kitchen | Counter fabricated for new milk | | | |
| | | | | |
| Stage | Replace Stairs | | | |
| Ceilings | First grade rooms | | | |
| Old Media Area | Convert to a classroom | | | |
| Paint interior trim on doors | | | | |
| | | | | |
| Blinds for windows | Elementary and HS | | \$9,000 | |
| | | | | |
| Replace Interior doors | Elementary gym doors | 3 | material here | |
| | | | | |
| HS Guidance Office | Finish the flooring in back area | 2 | | |
| | | | | |
| Kitchen | Enlarge office area | | | |
| | | | | |
| New Gym | Wall Graphics | | \$6,000 | |
| Casework | Casework in room off Media | 4 | \$3,000 | |
| Discuss | Pour concrete pad, erect net | 4 | \$400 | |
| Shot Put | Pour concrete pad | 4 | \$400 | |
| | | | | |
| Paint BB Backboard | Paint outside poles/backboards | 2 | | |
| | | | | |
| Wood/Metal Shop | Paint Walls | 3 | | |
| | Revamp connecting door | 3 | | |
| Replace lights in gyms | Old HS (energy efficiency) | | \$4480 ea | |
| | | | | |

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|-------------------------------------------|------------------------------------------|--------|----------------------|---------------------|
| Elementary Locker Rooms | Reconfigure Towers | 1 | \$2,000 | |
| Elem Connecting Doors | Doors to connect grade 2,3,4 | 1 | \$3,000 | |
| Fire Alarm Panel/Strobes | Replace panel and upgrade strobes/sounds | 1 | \$20,000 | |
| Ground Concrete | HS office area | 1 | \$2,500 | |
| EQUIPMENT FOR BUILDING AND GROUNDS | | | | |
| Attachments for Bobcat | Pallet, | 2 or 3 | \$800 | |
| Security Locks for old rms | Old HS/elem rooms (15 Corbin/Ruswin) | 1 | \$473 ea | |
| Mower | New Zero Turn for Mowing | 1 or 2 | \$15,000 | |
| OR | Trade in mower | 1 | | |
| New Carts for Folding Chairs | | 1 or 2 | \$400/each | |
| | 100 folding chairs to replace oldest | | \$1,000 | |
| Replace Heat Register | HS Metal Shop | | \$6,000 | (inc above) |
| Dust Collector | For Wood Shop | 2 | \$3,000 | |
| Equipment Purchase | Yard and Snow Removal | 1 | \$500 scrapper blade | |
| Water Softener | High School | | 3000 | 7100 |
| | Elementary | | | 5800 (insta 3988 |

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|------------------------------|-------------------------------------------------------------------------------------|---------|----------------|-----------|
| Replace pick-up | | 1 or 2 | \$25,000 | |
| Reconfigure Towers | | 1 | \$2,000 | Summer 20 |
| Cabinets | Gasework in Old Kindergarten | 2 | \$25,000 | |
| OUTSIDE WORK | | | | |
| Shot Put | Develop Competition Ring | 1 | \$800 | |
| Hardscape west side/weight | Better maintenance and hard to sustain grass | 2 or 3 | minimal | |
| Sidewalk Work | Repair 9th to new walk | | | |
| | Repair along Dodge Street south of playground | | | |
| | Sidewalk to playground | | | |
| Paint Exterior Door | Exterior doors need paint particularly IT (3), Biology, HS Sped, Wt. Rm., HS north- | 2 | \$200 | |
| Parking Lots | Repair/replace south parking lot | 1 and 2 | Repair \$1,000 | |
| Fine Grading, Seeding | All construction areas, new outdoor SPEd | 1 | \$3,000 | |
| Prep practice football field | Moving dirt grading | 1 | \$3,500 | |
| | Sod | | \$5,000 | |

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| Summer Project (contracted) |
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| Summer 2015 – second locker room |
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| Part of HVAC project Summer 2016 |
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| Lawrence bartered one |
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| We replaced transmission and running it out 2012 |
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| | Description | Priority | Estimate | Real |
|------------------------------|--------------------------------------------------------|----------|-----------|------|
| | | 1- High | 3 - Low | Cost |
| BUILDINGS/LAND: | | | | |
| Additional Preschool Room | | 3 | \$40,000 | |
| Fine Arts Auditorium | | 3 | \$300,000 | |
| Wrestling Room | | 2 | \$120,000 | |
| Land Acquisition | | 2 | \$250,000 | |
| Bus Barn | | 2 | \$500,000 | |
| Renovation to Baseball Field | Concrete concourse, press box, scoreboard, dugouts | 2 | \$100,000 | |
| INTERIOR UPGRADES: | | | | |
| Replace interior doors | Elementary locker room doors | 3 | \$1,000 | |
| | HS North Corridor | 3 | \$8,000 | |
| | HS South Corridor | 2 or 3 | \$8,000 | |
| Replace ceiling and lighting | HS north and south classrooms | 3 | \$40,000 | |
| Roof Resurfacing | Remaining Elementary: 2,3,4,5,6,7,,8,9,10,11,12,13) | 1 | \$250,000 | |
| | HS Remaining:14,15, 16,18,20,27 | 1 | \$240,000 | |
| Elementary Gym | Floor repoured (about 17 yrs) & vinyl base | 3 | 4,000 | |
| | Volleyball standards replaced same time | 3 | \$1,000 | |
| | Remove benches in wall | 3 | 3000 | |
| | Paint ceiling and walls | 1 or 2 | 6000 | |
| High School Locker Rooms | Update facilities | 2 | \$120,000 | |
| Old Vocal Room | Drop Ceiling installed | 3 | \$5,000 | |
| New Gym | Add on/replace wall mats (safety) | 1 or 2 | \$2,500 | |
| Elementary Locker Rooms | Replace Lockers | 2 or 3 | \$50,000 | |
| | Benches refinished/removed | 2 | \$600 | |
| | Toilets/Sinks/Dispenser | 1 or 2 | \$2,000 | |
| Old HS Gym | Paint bricks and sidewalls | 2 or 3 | \$3,000 | |
| | Replace old Scoreclock | 1 or 2 | \$6,000 | |
| | Replace stage mats | 2 | \$2,300 | |
| Stage | Floor redone | 3 | \$8,000 | |
| | Front Curtain replaced | 3 | \$5,000 | |
| | Replace Stage Lights | 3 | \$25,000 | |
| Cabinets | Replace cupboards in Home Ec Room | 3 | \$22,000 | |

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|--------------------------------------------|--------------------------------------------------------|--------|-----------|-----------|
| | Casework in Old Kindergarten | 2 | \$25,000 | |
| | Casework in 3rd Kindergarten | 3 | \$25,000 | |
| Remove Register HS | various halls (requires block/brick work) | 3 | \$5,000 | |
| HVAC replacement | Contingency to fund HVAC | 1 | \$150,000 | QCPUF |
| Ground Concrete | HS office area | 1 | \$2,500 | |
| Safety Straps | Basketball hoops | 2 | \$12,000 | |
| Computer Rm. 9 | Remove poles, carpet, desks | 2 | \$6,000 | |
| Kitchen | New Ceiling and lights | 3 | \$4,000 | |
| HS/old pod hall ceilings | demo old mechanical and replace ceilings | 3 | \$30,000 | |
| OUTSIDE WORK: | | | | |
| Sidewalk work | Repair east walk along 8th | x | | |
| | Add along 11th | x | | |
| | ADA on pads off Shop and Weight Rm. | | | |
| Parking Lots | Hard surface the athletic field parking lot | 3 | \$100,000 | |
| | Redo portions of south parking lot | 2-3 | \$24,000 | appr/mid |
| Athletic Stadium | | | | |
| | Concrete past RR to west and extend out to track edge. | 2 | \$1,000 | |
| | Synthetic Turf | 2-3 | \$300,000 | |
| Track | Resurface Track | 1 | \$30,000 | |
| Press Box | Consider Enlarging | 3 | \$40,000 | |
| Playground Surface | Long-term with recycled rubber | 3 | \$6,000 | preschool |
| | | 3 | \$11,500 | larger |
| | Replace and relocate Large Playground | 3 | \$100,000 | |
| Doors off Courtyard | Replace door in HS Sped Transition rm/CC room | 2 or 3 | \$6,000 | |
| Concrete Upkeep | Scrap and fill joints | 2 | \$10,000 | |
| EQUIPMENT FOR BUILDING AND GROUNDS: | | | | |
| Replace Mower | Zero Turn (60 inch deck) | 2 | \$20,000 | |
| Choral Risers | Risers... | 2 | \$15,000 | |
| TRANSPORTATION NEEDS: | | | | |
| Replace Buses | Need to replace 1999,2000,2001,2003 | 2-3 | \$380,000 | |

| | | | | |
|--------------------------------------------------|-----------------------------------------------------------------------------------------|--------|---------------|----------|
| | Currently route with: 2000, 2002, 2003, 2011, 2013 Spares: 2010, 1999, 2001, 1996 | | | |
| | Plan: Route with 2003,2011,2013,2016,2014 Spares: 2010,2001,2002 SELL: 1999, 2000, 1996 | | | |
| COMPLETED PROJECTS | | | | |
| Took down Eagles Nest | Outside FB field | | | |
| Roof resurfacing | Area 21 (old pod) | | 26,000 | |
| Elementary Restrooms | New Counters and glass- | 1 or 2 | 6000 | |
| Carpet HS Room | North hallway 241, 243, 244, 245 | 4 | \$12,000 | |
| Hardscape North Slew | Rock and border by 6th Grade rooms | 1 or 2 | \$1,000 | \$2,700 |
| Build Storage | Partition off south for storage | 4 | | |
| Replace interior doors | Boiler room | 2 | \$500/door | \$10,134 |
| | HS Locker room doors | 2 | \$3,000 | |
| | HS Gym double doors | 1 or 2 | \$2,000 | |
| | Elementary Gym double doors both sides* | 1 or 2 | \$2,000 | |
| Replace Heating units in elementary locker rooms | Units are old and have limited functioning. Add air at same time | 4 | \$8,000 | \$29,552 |
| Add air conditioning | Elem. Locker rooms | 4 | (inc.above) | |
| | Weight room | 2 | \$8,000 | |
| High School Restrooms | Update counters | 3 | \$8,000/rr | |
| | | | \$6,000/sink | |
| | Motion faucets/counter/partitions for boys | | \$5,000 | |
| | Add south restroom also (no partitions) | | \$2,000 | |
| | Old Kindergarten bathroom | | | |
| Kitchen | Replace lights | | | |
| | Firehood not in compliance | | | |
| Elementary Restrooms | Trash cans replaced/plug dispenser holes | 4 | | |
| New HS Girls Lockerroom | Counter/Mirror/Electrical | | \$1,500 | |
| Kitchen | Counter fabricated for new milk | | | |
| Stage | Replace Stairs | | | |
| Ceilings | First grade rooms | | | |
| Old Media Area | Convert to a classroom | | | |
| Paint interior trim on doors | | | | |
| Blinds for windows | Elementary and HS | | \$9,000 | |
| Replace Interior doors- | Elementary gym doors | 3 | material here | |
| HS Guidance Office | Finish the flooring in back area | 2 | | |
| Kitchen | Enlarge office area | | | |

| | | | | |
|-------------------------------------------|-----------------------------------------------|--------|-----------------|-------------|
| New Gym | Wall Graphics | | \$6,000 | |
| Casework | Casework in room off Media | 1 | \$3,000 | |
| Discuss | Pour concrete pad, erect net | 1 | \$400 | |
| Shot Put | Pour concrete pad | 1 | \$400 | |
| | | | | |
| Paint BB Backboard | Paint outside poles/backboards | 2 | | |
| | | | | |
| Wood/Metal Shop | Paint Walls | 3 | | |
| | Revamp connecting door | 3 | | |
| Replace lights in gyms | Old HS (energy efficiency) | | \$4480 ea | |
| | | | | |
| Elementary Locker Rooms | Reconfigure Towers | 1 | \$2,000 | |
| | | | | |
| Elem Connecting Doors | Doors to connect grade 2,3,4 | 1 | \$3,000 | |
| | | | | |
| Fire Alarm Panel/Strobes | Replace panel and upgrade strobes/sounds | 1 | \$20,000 | |
| | | | | |
| EQUIPMENT FOR BUILDING AND GROUNDS | | | | |
| | | | | |
| | | | | |
| Attachments for Bobcat | Pallet, | 2 or 3 | \$800 | |
| | | | | |
| Security Locks for old rms | Old HS/elem rooms (15 Corbin/Russwin) | 1 | \$473 ea | |
| | | | | |
| Mower | New Zero Turn for Mowing | 1 or 2 | \$15,000 | |
| OR | Trade in mower | 1 | | |
| | | | | |
| New Carts for Folding Chairs | | 1 or 2 | \$400/each | |
| | 100 folding chairs to replace oldest | | \$1,000 | |
| | | | | |
| Replace Heat Register | HS Metal Shop | | \$6,000 | (inc above) |
| | | | | |
| Dust Collector | For Wood Shop | 2 | \$3,000 | |
| | | | | |
| Equipment Purchase | Yard and Snow Removal | 1 | \$500 scrapper- | |
| | | | blade | |
| Water Softener | High School | | 3000 | 7100 |
| | | | | 5800 (insta |
| | Elementary | | | 3988 |
| | | | | |
| Replace pick-up | | 1 or 2 | \$25,000 | |
| Reconfigure Towers | | 1 | \$2,000 | Summer 20 |
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| OUTSIDE WORK | | | | |
| Shot Put | Develop Competition Ring | 1 | \$800 | |
| Hardscape west side/weight | Better maintenance and hard to sustain grass | 2 or 3 | minimal | |
| | | | | |
| Sidewalk Work | Repair 9th to new walk | | | |
| | Repair along Dodge Street south of playground | | | |
| | Sidewalk to playground | | | |

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|-------------------------------|-----------------------------------------------------------------------------------------|---------|----------------|---------|
| | | | | |
| Paint Exterior Door | Exterior doors need paint particularly IT (3),- Biology, HS Sped, Wt. Rm., HS north- | 2 | \$200 | |
| Parking Lots | Repair/replace south parking lot | 1 and 2 | Repair \$1,000 | |
| Fine Grading, Seeding | All construction areas, new outdoor SPED | 4 | \$3,000 | |
| Prep practice football field | Moving dirt grading | 4 | \$3,500 | |
| | Sod | | \$5,000 | |
| Preschool playground | Redo timbers | | | |
| | Replace chips with rock | | | |
| | Replace fence | | | |
| Roof Resurfacing | HS Gym (warranty expires 2010) | 1 or 2 | \$60,000 | 114,350 |
| | Elementary Gym | 4 | \$237,000 | |
| Roof resurfacing | Old Pod area | | | |
| Fencing air cond units | Fence around units by new gym entrance | 1 | \$2,800 | 2800 |
| Trash Area | Pour cement area, install fencing (spring) | 1 | \$3,500 | |
| Exterior surface mount lights | 12 lights around building replaced | 2 | | |
| New Courtyard Area | Concrete slab with picnic tables (3),- landscaping, fence to hide utilities | 1 or 2 | \$1,200 | |
| Playground Surface | Short-term with p-gravel | 4 | \$2,000 | |
| Baseball Batting Cage | Concrete and carpet for 1/2 the batting cage | | \$5,000 | |
| Handicap parking | Parking for by the football field for handicap | 4 | \$4,000 | |
| Relocate Playground | Replace Equipment | 3 | \$40,000 | |
| Hard surface BB hoops | Pour pad, relocate poles | 3 | \$5,000 | |
| South Drainway | Hardscape for Water flow | 3 | \$2,000 | |
| Athletic Field | Concrete off bleachers to walkways | 4 | \$3,000 | |
| TRANSPORTATION NEEDS: | | | | |
| Replace Buses | 2013; Purchased used 2011 & Trade 1991- and 1993 | 1 or 2 | \$84,000 | |
| Additional Van | For SPED transport of students | 4 | \$24,000 | |
| FCS Room | New Sinks and counter tops | Unrated | \$5,500 | ? |
| South HS Boys RR | Change so there is not 2 toilets in one stall | Unrated | | |

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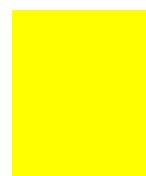
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| Summer Project (contracted) |
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| Summer/Fall 2016 |
| Lawrence fixed in 2014 so functional |
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| (maybe electrostat paint instead) |

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| Summer 2016 |
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| Safe Routes |
| Safe Routes |
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| To redo entire lot \$90,000 |
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| Needed in 2015 or 2016 |
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| Get Estimates (approx) |
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| Every 10-12 years |
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| (Spring 2016 - new) |

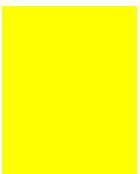
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| Needs fairly immediate attention |
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| Summer 2015 - second locker room |
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| Summer 2014 |
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| Part of HVAC project Summer 2016 |
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| Lawrence bartered one |
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| II) |
| Spring 2010 |
| We replaced transmission and running it out 2012 |
| 2015 - second locker room |
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| Fall 2012 - with signage |
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| Decided NOT to consider |
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| Conjunction with moving playgrnd |
| Decided NOT to consider |
| Decided NOT to consider |
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| fall 2015 |
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| Fall 2013 |
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| counters are integrated with cupboards |
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| Discussed never doing |
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| | Description | Priority | Estimate | Real |
|------------------------------|--------------------------------------------------------|----------|-----------|------|
| | | 1- High | 3 - Low | Cost |
| BUILDINGS/LAND: | | | | |
| Additional Preschool Room | | 3 | \$40,000 | |
| Fine Arts Auditorium | | 3 | \$300,000 | |
| Wrestling Room | | 2 | \$120,000 | |
| Land Acquisition | | 2 | \$250,000 | |
| Bus Barn | | 2 | \$280,000 | |
| Renovation to Baseball Field | Concrete concourse, press box, scoreboard, dugouts | 2 | \$100,000 | |
| INTERIOR UPGRADES: | | | | |
| Replace interior doors | Elementary locker room doors | 3 | \$1,000 | |
| | HS North Corridor | 3 | \$8,000 | |
| | HS South Corridor | 2 or 3 | \$8,000 | |
| Replace ceiling and lighting | HS north and south classrooms | 3 | \$40,000 | |
| Roof Resurfacing | Remaining Elementary: 2,3,4,5,6,7,,8,9,10,11,12,13) | 1 | \$250,000 | |
| | HS Remaining:14,15, 16,18,20,27 | 1 | \$240,000 | |
| Elementary Gym | Floor repoured (about 17 yrs) & vinyl base | 3 | 4,000 | |
| | Volleyball standards replaced same time | 3 | \$1,000 | |
| | Remove benches in wall | 3 | 3000 | |
| | Paint ceiling and walls | 1 or 2 | 6000 | |
| High School Locker Rooms | Update facilities | 2 | \$120,000 | |
| Old Vocal Room | Drop Ceiling installed | 3 | \$5,000 | |
| Elementary Locker Rooms | Replace Lockers | 2 or 3 | \$50,000 | |
| | Benches refinished/removed | 2 | \$600 | |
| | Toilets/Sinks/Dispenser | 1 or 2 | \$2,000 | |
| Old HS Gym | Paint bricks and sidewalls | 2 or 3 | \$3,000 | |
| | Replace old Scoreclock | 1 or 2 | \$6,000 | |
| Stage | Floor redone | 3 | \$8,000 | |
| | Front Curtain replaced | 3 | \$5,000 | |
| | Replace Stage Lights | 3 | \$25,000 | |
| Cabinets | Replace cupboards in Home Ec Room | 3 | \$22,000 | |
| | Casework in Old Kindergarten | 2 | \$25,000 | |
| | Casework in 3rd Kindergarten | 3 | \$25,000 | |

4.11.16

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|--------------------------------------------|-----------------------------------------------------------------------------------------|--------|-----------|-----------|
| Remove Register HS | various halls (requires block/brick work) | 3 | \$5,000 | |
| HVAC replacement | Contingency to fund HVAC | 1 | \$150,000 | QCPUF |
| Ground Concrete | HS office area | 1 | \$2,500 | |
| Safety Straps | Basketball hoops | 2 | \$12,000 | |
| Computer Rm. 9 | Remove poles, carpet, desks | 2 | \$6,000 | |
| OUTSIDE WORK: | | | | |
| Sidewalk work | Repair east walk along 8th | x | | |
| | Add along 11th | x | | |
| Parking Lots | ADA on pads off Shop and Weight Rm. Hard surface the athletic field parking lot | 3 | \$100,000 | |
| | Redo portions of south parking lot | 2-3 | \$24,000 | appr/mid |
| Athletic Stadium | Concrete past RR to west and extend out to track edge. | 2 | \$1,000 | |
| | Synthetic Turf | 2-3 | \$300,000 | |
| Track | Resurface Track | 1 | \$30,000 | |
| Press Box | Consider Enlarging | 3 | \$40,000 | |
| Playground Surface | Long-term with recycled rubber | 3 | \$6,000 | preschool |
| | | 3 | \$11,500 | larger |
| | Replace and relocate Large Playground | 3 | \$100,000 | |
| Doors off Courtyard | Replace door in HS Sped Transition rm/CC room | 2 or 3 | \$6,000 | |
| Concrete Upkeep | Scrap and fill joints | 2 | \$10,000 | |
| EQUIPMENT FOR BUILDING AND GROUNDS: | | | | |
| Replace Mower | Zero Turn (60 inch deck) | 2 | \$20,000 | |
| Choral Risers | Risers... | 2 | \$15,000 | |
| TRANSPORTATION NEEDS: | | | | |
| Replace Buses | Need to replace 1999,2000,2001,2003 | 2-3 | \$380,000 | |
| | Currently route with: 2000, 2002, 2003, 2011, 2013 Spares: 2010, 1999, 2001, 1996 | | | |
| | Plan: Route with 2003,2011,2013,2016,2014 Spares: 2010,2001,2002 SELL: 1999, 2000, 1996 | | | |
| COMPLETED PROJECTS | | | | |
| Took down Eagles Nest | Outside FB field | | | |

4.11.16

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|--------------------------------------------------|----------------------------------------------------------------------|--------|---------------|----------|
| Roof resurfacing | Area 21 (old pod) | | 26,000 | |
| Elementary Restrooms | New Counters and glass- | 1 or 2 | 6000 | |
| Carpet HS Room | North hallway 241, 243, 244, 245 | 4 | \$12,000 | |
| Hardscape North Slew | Rock and border by 6th Grade rooms | 1 or 2 | \$1,000 | \$2,700 |
| | | | | |
| Build Storage | Partition off south for storage | 4 | | |
| Replace interior doors | Boiler room | 2 | \$500/door | \$10,134 |
| | HS Locker room doors | 2 | \$3,000 | |
| | HS Gym double doors | 1 or 2 | \$2,000 | |
| | Elementary Gym double doors both sides* | 1 or 2 | \$2,000 | |
| | | | | |
| Replace Heating units in elementary locker rooms | Units are old and have limited functioning.- Add air at same time | 4 | \$8,000 | \$29,552 |
| | | | | |
| Add air conditioning | Elem. Locker rooms | 4 | (inc.above) | |
| | Weight room | 2 | \$8,000 | |
| | | | | |
| High School Restrooms | Update counters | 3 | \$8,000/rr | |
| | | | \$6,000/sink | |
| | Motion faucets/counter/partitions for boys | | \$5,000 | |
| | Add south restroom also (no partitions) | | \$2,000 | |
| | Old Kindergarten bathroom | | | |
| | | | | |
| Kitchen | Replace lights | | | |
| | Firehood not in compliance | | | |
| | | | | |
| Elementary Restrooms | Trash cans replaced/plug dispenser holes | 4 | | |
| | | | | |
| New HS Girls Lockerroom | Counter/Mirror/Electrical | | \$1,500 | |
| | | | | |
| Kitchen | Counter fabricated for new milk | | | |
| | | | | |
| Stage | Replace Stairs | | | |
| Ceilings | First grade rooms | | | |
| Old Media Area | Convert to a classroom | | | |
| Paint interior trim on doors | | | | |
| | | | | |
| Blinds for windows | Elementary and HS | | \$9,000 | |
| | | | | |
| Replace Interior doors- | Elementary gym doors | 3 | material here | |
| | | | | |
| HS Guidance Office | Finish the flooring in back area | 2 | | |
| | | | | |
| Kitchen | Enlarge office area | | | |
| | | | | |
| New Gym | Wall Graphics | | \$6,000 | |
| Casework | Casework in room off Media | 4 | \$3,000 | |
| Discuss | Pour concrete pad, erect net | 4 | \$400 | |
| Shot Put | Pour concrete pad | 4 | \$400 | |
| | | | | |
| Paint BB Backboard | Paint outside poles/backboards | 2 | | |
| | | | | |

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|-------------------------------------------|----------------------------------------------------------------------------------------|---------|-----------------|-------------|
| Wood/Metal Shop | Paint Walls | 3 | | |
| | Revamp connecting door | 3 | | |
| Replace lights in gyms | Old HS (energy efficiency) | | \$4480 ea | |
| Elementary Locker Rooms | Reconfigure Towers | 4 | \$2,000 | |
| Elem Connecting Doors | Doors to connect grade 2,3,4 | 4 | \$3,000 | |
| Fire Alarm Panel/Strobes | Replace panel and upgrade strobes/sounds | 4 | \$20,000 | |
| EQUIPMENT FOR BUILDING AND GROUNDS | | | | |
| Attachments for Bobcat | Pallet, | 2 or 3 | \$800 | |
| Security Locks for old rms | Old HS/elem rooms (15 Corbin/Russwin) | 4 | \$473 ea | |
| Mower | New Zero Turn for Mowing | 1 or 2 | \$15,000 | |
| OR | Trade in mower | 4 | | |
| New Carts for Folding Chairs | | 1 or 2 | \$400/each | |
| | 100 folding chairs to replace oldest | | \$1,000 | |
| Replace Heat Register | HS Metal Shop | | \$6,000 | (inc above) |
| Dust Collector | For Wood Shop | 2 | \$3,000 | |
| Equipment Purchase | Yard and Snow Removal | 4 | \$500 scrapper- | |
| | | | blade | |
| Water Softener | High School | | 3000 | 7100 |
| | | | | 5800 (insta |
| | Elementary | | | 3988 |
| Replace pick-up | | 1 or 2 | \$25,000 | |
| Reconfigure Towers | | 4 | \$2,000 | Summer 20 |
| OUTSIDE WORK | | | | |
| Shot Put | Develop Competition Ring | 4 | \$800 | |
| Hardscape west side/weight | Better maintenance and hard to sustain grass | 2 or 3 | minimal | |
| Sidewalk Work | Repair 9th to new walk | | | |
| | Repair along Dodge Street south of playground | | | |
| | Sidewalk to playground | | | |
| Paint Exterior Door | Exterior doors need paint particularly IT (3), Biology, HS Sped, Wt. Rm., HS north- | 2 | \$200 | |
| Parking Lots | Repair/replace south parking lot | 1 and 2 | Repair \$1,000 | |
| Fine Grading, Seeding | All construction areas, new outdoor SPed | 4 | \$3,000 | |

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| Part of HVAC?? |
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| Accompany HVAC?? |
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| Summer Project (contracted) |
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| Summer/Fall 2016 |
| Lawrence fixed in 2014 so functional |
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| (maybe electrostat paint instead) |
| Summer 2016 |
| Summer 2017 |

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| \$3,000,000 |
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| Summer 2016 |
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| Safe Routes |
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| To redo entire lot \$90,000 |
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| Spring/Summer 2016 |
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| Needed in 2015 or 2016 |
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| Get Estimates (approx) |
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| Summer 2016 |
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| Every 10-12 years |
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| Summer 2016 |
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| (Spring 2016 - new) |
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| Summer 2012 |
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| Needs fairly immediate attention |
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| Summer 2015 for Office |
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|-----------------------------------------------------|
| Spring 2013 |
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| Summer 2014 |
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| Summer 2015 -- second locker room |
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| Summer 2014 |
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| Part of HVAC project Summer 2016 |
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| Lawrence bartered one |
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| Spring 2010 |
| We replaced transmission and running it out 2012 |
| 015 -- second locker room |
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| | Description | Priority | Estimate | Real |
|------------------------------|--------------------------------------------------------|----------|-----------|-------|
| | | 1- High | 3 - Low | Cost |
| BUILDINGS/LAND: | | | | |
| Additional Preschool Room | | 3 | \$40,000 | |
| Fine Arts Auditorium | | 3 | \$300,000 | |
| Wrestling Room | | 2 | \$120,000 | |
| Land Acquisition | | 2 | \$250,000 | |
| Bus Barn | | 2 | \$280,000 | |
| INTERIOR UPGRADES: | | | | |
| Replace interior doors | Elementary locker room doors | 3 | \$1,000 | |
| | HS North Corridor | 3 | \$8,000 | |
| | HS South Corridor | 2 or 3 | \$8,000 | |
| Replace ceiling and lighting | HS north and south classrooms | 3 | \$40,000 | |
| Roof Resurfacing | Remaining Elementary: 2,3,4,5,6,7,,8,9,10,11,12,13) | 1 | \$250,000 | |
| | HS Remaining:14,15, 16,18,20,27 | 1 | \$240,000 | |
| Elementary Gym | Floor repoured (about 17 yrs) & vinyl base | 3 | 4,000 | |
| | Volleyball standards replaced same time | 3 | \$1,000 | |
| | Remove benches in wall | 3 | 3000 | |
| High School Locker Rooms | Update facilities | 2 | \$120,000 | |
| Old Vocal Room | Drop Ceiling installed | 3 | \$5,000 | |
| Elementary Locker Rooms | Replace Lockers | 2 or 3 | \$50,000 | |
| | Benches refinished/removed | 2 | \$600 | |
| | Toilets/Sinks/Dispenser | 1 or 2 | \$2,000 | |
| Old HS Gym | Paint bricks and sidewalls | 2 or 3 | \$3,000 | |
| | Replace old Scoreclock | 1 or 2 | \$6,000 | |
| Stage | Floor redone | 3 | \$8,000 | |
| | Front Curtain replaced | 3 | \$15,000 | |
| | Replace Stage Lights | 3 | \$25,000 | |
| Cabinets | Replace cupboards in Home Ec Room | 3 | \$22,000 | |
| | Casework in Old Kindergarten | 2 | \$25,000 | |
| | Casework in 3rd Kindergarten | 3 | \$25,000 | |
| Remove Register HS | various halls (requires block/brick work) | 3 | \$5,000 | |
| HVAC replacement | Contingency to fund HVAC | 1 | \$150,000 | QCPUF |
| Ground Concrete | HS office area | 1 | \$2,500 | |

| | | | | |
|--------------------------------------------|-----------------------------------------------------------------------------------------|--------|------------|-----------|
| Safety Straps | Basketball hoops | 2 | \$12,000 | |
| | | | | |
| | | | | |
| OUTSIDE WORK: | | | | |
| Sidewalk work | Repair east walk along 8th | x | | |
| | Add along 11th | x | | |
| | ADA on pads off Shop and Weight Rm. | | | |
| Parking Lots | Hard surface the athletic field parking lot | 3 | \$100,000 | |
| | Redo portions of south parking lot | 2-3 | \$24,000 | appr/mid |
| | | | | |
| Athletic Stadium | | | | |
| | Concrete past RR to west and extend out to track edge. | 2 | \$7,000 | |
| | Synthetic Turf | 2-3 | \$300,000 | |
| | | | | |
| Track | Resurface Track | 1 | \$30,000 | |
| | | | | |
| Press Box | Consider Enlarging | 3 | \$40,000 | |
| | | | | |
| Playground Surface | Long-term with recycled rubber | 3 | \$6,000 | preschool |
| | | 3 | \$11,500 | larger |
| | Replace and relocate Large Playground | 3 | \$100,000 | |
| | | | | |
| Doors off Courtyard | Replace door in HS Sped Transition rm/CC room | 2 or 3 | \$6,000 | |
| | | | | |
| Concrete Upkeep | Scrap and fill joints | 2 | \$10,000 | |
| | | | | |
| | | | | |
| EQUIPMENT FOR BUILDING AND GROUNDS: | | | | |
| Replace Mower | Zero Turn (60 inch deck) | 2 | \$20,000 | |
| Choral Risers | Risers... | 2 | \$15,000 | |
| | | | | |
| TRANSPORTATION NEEDS: | | | | |
| Replace Buses | Need to replace 1999,2000,2001,2003 | 2-3 | \$380,000 | |
| | Currently route with: 2000, 2002, 2003, 2011, 2013 Spares: 2010, 1999, 2001, 1996 | | | |
| | Plan: Route with 2003,2011,2013,2016,2014 Spares: 2010,2001,2002 SELL: 1999, 2000, 1996 | | | |
| | | | | |
| COMPLETED PROJECTS | | | | |
| Took down Eagles Nest | Outside FB field | | | |
| Roof resurfacing | Area 21 (old pod) | | 26,000 | |
| Elementary Restrooms | New Counters and glass- | 1 or 2 | 6000 | |
| Carpet HS Room | North hallway 241, 243, 244, 245 | 1 | \$12,000 | |
| Hardscape North Slew | Rock and border by 6th Grade rooms | 1 or 2 | \$1,000 | \$2,700 |
| | | | | |
| Build Storage | Partition off south for storage | 1 | | |
| Replace interior doors | Boiler room | 2 | \$500/door | \$10,134 |
| | HS Locker room doors | 2 | \$3,000 | |
| | HS Gym double doors | 1 or 2 | \$2,000 | |
| | Elementary Gym double doors both sides* | 1 or 2 | \$2,000 | |

| | | | | |
|--------------------------------------------------|------------------------------------------------------------------|---|---------------|----------|
| | | | | |
| Replace Heating units in elementary locker rooms | Units are old and have limited functioning. Add air at same time | 1 | \$8,000 | \$29,552 |
| Add air conditioning | Elem. Locker rooms | 1 | (inc.above) | |
| | Weight room | 2 | \$8,000 | |
| High School Restrooms | Update counters | 3 | \$8,000/rr | |
| | | | \$6,000/sink | |
| | Motion faucets/counter/partitions for boys | | \$5,000 | |
| | Add south restroom also (no partitions) | | \$2,000 | |
| | Old Kindergarten bathroom | | | |
| Kitchen | Replace lights | | | |
| | Firehood not in compliance | | | |
| Elementary Restrooms | Trash cans replaced/plug dispenser holes | 1 | | |
| New HS Girls Lockerroom | Counter/Mirror/Electrical | | \$1,500 | |
| Kitchen | Counter fabricated for new milk | | | |
| Stage | Replace Stairs | | | |
| Ceilings | First grade rooms | | | |
| Old Media Area | Convert to a classroom | | | |
| Paint interior trim on doors | | | | |
| Blinds for windows | Elementary and HS | | \$9,000 | |
| Replace Interior doors- | Elementary gym doors | 3 | material here | |
| HS Guidance Office | Finish the flooring in back area | 2 | | |
| Kitchen | Enlarge office area | | | |
| New Gym | Wall Graphics | | \$6,000 | |
| Casework | Casework in room off Media | 1 | \$3,000 | |
| Discuss | Pour concrete pad, erect net | 1 | \$400 | |
| Shot Put | Pour concrete pad | 1 | \$400 | |
| Paint BB Backboard | Paint outside poles/backboards | 2 | | |
| Wood/Metal Shop | Paint Walls | 3 | | |
| | Revamp connecting door | 3 | | |
| Replace lights in gyms | Old HS (energy efficiency) | | \$4480 ea | |
| Elementary Locker Rooms | Reconfigure Towers | 1 | \$2,000 | |
| Elem Connecting Doors | Doors to connect grade 2,3,4 | 1 | \$3,000 | |
| Fire Alarm Panel/Strobes | Replace panel and upgrade strobes/sounds | 1 | \$20,000 | |
| EQUIPMENT FOR BUILDING AND GROUNDS | | | | |
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|-------------------------------|----------------------------------------------------------------------------------------|---------|-----------------|-------------|
| Attachments for Bobcat | Pallet, | 2 or 3 | \$800 | |
| Security Locks for old rms | Old HS/elem rooms (15 Corbin/Russwin) | 1 | \$473 ea | |
| Mower | New Zero Turn for Mowing | 1 or 2 | \$15,000 | |
| OR | Trade in mower | 1 | | |
| New Carts for Folding Chairs | | 1 or 2 | \$400/each | |
| | 100 folding chairs to replace oldest | | \$1,000 | |
| Replace Heat Register | HS Metal Shop | | \$6,000 | (inc above) |
| Dust Collector | For Wood Shop | 2 | \$3,000 | |
| Equipment Purchase | Yard and Snow Removal | 1 | \$500 scrapper- | |
| | | | blade | |
| Water Softener | High School | | 3000 | 7100 |
| | | | | 5800 (insta |
| | Elementary | | | 3988 |
| Replace pick-up | | 1 or 2 | \$25,000 | |
| Reconfigure Towers | | 1 | \$2,000 | Summer 20 |
| | | | | |
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| OUTSIDE WORK | | | | |
| Shot Put | Develop Competition Ring | 1 | \$800 | |
| Hardscape west side/weight | Better maintenance and hard to sustain grass | 2 or 3 | minimal | |
| | | | | |
| Sidewalk Work | Repair 9th to new walk | | | |
| | Repair along Dodge Street south of playground | | | |
| | Sidewalk to playground | | | |
| | | | | |
| Paint Exterior Door | Exterior doors need paint particularly IT (3), Biology, HS Sped, Wt. Rm., HS north- | 2 | \$200 | |
| | | | | |
| Parking Lots | Repair/replace south parking lot | 1 and 2 | Repair \$1,000 | |
| | | | | |
| Fine Grading, Seeding | All construction areas, new outdoor SPEd | 1 | \$3,000 | |
| | | | | |
| Prep practice football field | Moving dirt grading | 1 | \$3,500 | |
| | Sod | | \$5,000 | |
| | | | | |
| Preschool playground | Redo timbers | | | |
| | Replace chips with rock | | | |
| | Replace fence | | | |
| | | | | |
| Roof Resurfacing | HS Gym (warranty expires 2010) | 1 or 2 | \$60,000 | 114,350 |
| | Elementary Gym | 1 | \$237,000 | |
| Roof resurfacing | Old Pod area | | | |
| Fencing air cond units | Fence around units by new gym entrance | 1 | \$2,800 | 2800 |
| | | | | |
| Trash Area | Pour cement area, install fencing (spring) | 1 | \$3,500 | |
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| Exterior surface mount lights | 12 lights around building replaced | 2 | | |

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| Status |
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| Part of HVAC?? |
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| Summer Project (contracted) |
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| Summer/Fall 2016 |
| Lawrence fixed in 2014 so functional |
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| (maybe electrostat paint instead) |
| Summer 2016 |
| Summer 2017 |

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| Safe Routes |
| Safe Routes |
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| To redo entire lot \$90,000 |
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| Spring/Summer 2016 |
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| Needed in 2015 or 2016 |
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| Get Estimates (approx) |
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| Summer 2016 |
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| Every 10-12 years |
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| Summer 2016 |
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| (Spring 2016 - new) |
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| Needs fairly immediate attention |
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| Spring 2011 |
| Summer 2015 for Office |
| Spring 2011 |
| Spring 2011 |
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| Summer 2011 |
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| Spring 2013 |
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| Summer 2014 |
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| Summer 2015 – second locker room |
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| Summer 2014 |
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| Part of HVAC project Summer 2016 |
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| Lawrence bartered one |
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| Summer 2013 |
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| Fall 2010 |
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| Spring 2010 |
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| Spring 2010 |
| II) |
| Spring 2010 |
| We replaced transmission and running it out 2012 |
| 015 - second locker room |
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| Fall 2011 |
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| Summer 2010 |
| Summer 2010 |
| Summer 2010 |
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| Fall 2011 |
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| Complete |
| Complete |
| DONE |
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| Summer 2010 |
| Summer 2010 |
| Completed summer 2012 |
| Fall 2010 |
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| Fall 2010 |
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| Fall 2010 |

| 1 | Description | Priority | Estimate | Real |
|---------------------------|------------------------------|--------------------------------------------------------|-----------|-----------|
| | | 1- High | 3 - Low | Cost |
| BUILDINGS/LAND: | | | | |
| | Additional Preschool Room | 3 | \$40,000 | |
| | Fine Arts Auditorium | 3 | \$300,000 | |
| | Wrestling Room | 2 | \$120,000 | |
| | Land Acquisition | 2 | \$250,000 | |
| | Bus Barn | 2 | \$280,000 | |
| | Renovation to Baseball Field | Concrete concourse, press box, scoreboard,dugouts | 2 | \$100,000 |
| INTERIOR UPGRADES: | | | | |
| | Replace interior doors | Elementary locker room doors | 3 | \$1,000 |
| | | HS North Corridor | 3 | \$8,000 |
| | | HS South Corridor | 2 or 3 | \$8,000 |
| | Replace ceiling and lighting | HS north and south classrooms | 3 | \$40,000 |
| | Roof Resurfacing | Remaining Elementary: 2,3,4,5,6,7,,8,9,10,11,12,13) | 1 | \$250,000 |
| | | HS Remaining:14,15, 16,18,20,27 | 1 | \$240,000 |
| | Elementary Gym | Floor repoured (about 17 yrs) & vinyl base | 3 | 4,000 |
| | | Volleyball standards replaced same time | 3 | \$1,000 |
| | | Remove benches in wall | 3 | 3000 |
| | | Paint ceiling and walls | 1 or 2 | 6000 |
| | High School Locker Rooms | Update facilities | 2 | \$120,000 |
| | Old Vocal Room | Drop Ceiling installed | 3 | \$5,000 |
| | Elementary Locker Rooms | Replace Lockers | 2 or 3 | \$50,000 |
| | | Benches refinished/removed | 2 | \$600 |
| | | Toilets/Sinks/Dispenser | 1 or 2 | \$2,000 |
| | Old HS Gym | Paint bricks and sidewalls | 2 or 3 | \$3,000 |
| | | Replace old Scoreclock | 1 or 2 | \$6,000 |
| | Stage | Floor redone | 3 | \$8,000 |
| | | Front Curtain replaced | 3 | \$5,000 |
| | | Replace Stage Lights | 3 | \$25,000 |
| | Cabinets | Replace cupboards in Home Ec Room | 3 | \$22,000 |
| | | Casework in Old Kindergarten | 2 | \$25,000 |
| | | Casework in 3rd Kindergarten | 3 | \$25,000 |
| | Remove Register HS | various halls (requires block/brick work) | 3 | \$5,000 |

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|--------------------------------------------|-----------------------------------------------------------------------------------------|--------|-----------|-----------|
| HVAC replacement | Contingency to fund HVAC | 1 | \$150,000 | QCPUF |
| | | | | |
| Ground Concrete | HS office area | 1 | \$2,500 | |
| Safety Straps | Basketball hoops | 2 | \$12,000 | |
| | | | | |
| | | | | |
| OUTSIDE WORK: | | | | |
| Sidewalk work | Repair east walk along 8th | x | | |
| | Add along 11th | x | | |
| | ADA on pads off Shop and Weight Rm. | | | |
| Parking Lots | Hard surface the athletic field parking lot | 3 | \$100,000 | |
| | Redo portions of south parking lot | 2-3 | \$24,000 | appr/mid |
| | | | | |
| Athletic Stadium | | | | |
| | Concrete past RR to west and extend out to track edge. | 2 | \$1,000 | |
| | Synthetic Turf | 2-3 | \$300,000 | |
| Track | Resurface Track | 1 | \$30,000 | |
| Press Box | Consider Enlarging | 3 | \$40,000 | |
| | | | | |
| Playground Surface | Long-term with recycled rubber | 3 | \$6,000 | preschool |
| | | 3 | \$11,500 | larger |
| | Replace and relocate Large Playground | 3 | \$100,000 | |
| | | | | |
| Doors off Courtyard | Replace door in HS Sped Transition rm/CC room | 2 or 3 | \$6,000 | |
| Concrete Upkeep | Scrap and fill joints | 2 | \$10,000 | |
| | | | | |
| | | | | |
| EQUIPMENT FOR BUILDING AND GROUNDS: | | | | |
| Replace Mower | Zero Turn (60 inch deck) | 2 | \$20,000 | |
| Choral Risers | Risers... | 2 | \$15,000 | |
| | | | | |
| TRANSPORTATION NEEDS: | | | | |
| Replace Buses | Need to replace 1999,2000,2001,2003 | 2-3 | \$380,000 | |
| | Currently route with: 2000, 2002, 2003, 2011, 2013 Spares: 2010, 1999, 2001, 1996 | | | |
| | Plan: Route with 2003,2011,2013,2016,2014 Spares: 2010,2001,2002 SELL: 1999, 2000, 1996 | | | |
| COMPLETED PROJECTS | | | | |
| Took down Eagles Nest | Outside FB field | | | |
| Roof resurfacing | Area 21 (old pod) | | 26,000 | |
| Elementary Restrooms | New Counters and glass- | 1 or 2 | 6000 | |
| Carpet HS Room | North hallway 241, 243, 244, 245 | 1 | \$12,000 | |
| Hardscape North Slew | Rock and border by 6th Grade rooms | 1 or 2 | \$1,000 | \$2,700 |
| | | | | |
| Build Storage | Partition off south for storage | 1 | | |

| | | | | |
|--------------------------------------------------|------------------------------------------------------------------|--------|---------------|----------|
| Replace interior doors | Boiler room | 2 | \$500/door | \$10,134 |
| | HS Locker room doors | 2 | \$3,000 | |
| | HS Gym double doors | 1 or 2 | \$2,000 | |
| | Elementary Gym double doors both sides* | 1 or 2 | \$2,000 | |
| | | | | |
| Replace Heating units in elementary locker rooms | Units are old and have limited functioning. Add air at same time | 1 | \$8,000 | \$29,552 |
| | | | | |
| Add air conditioning | Elem. Locker rooms | 1 | (inc.above) | |
| | Weight room | 2 | \$8,000 | |
| | | | | |
| High School Restrooms | Update counters | 3 | \$8,000/rr | |
| | | | \$6,000/sink | |
| | Motion faucets/counter/partitions for boys | | \$5,000 | |
| | Add south restroom also (no partitions) | | \$2,000 | |
| | Old Kindergarten bathroom | | | |
| | | | | |
| Kitchen | Replace lights | | | |
| | Firehood not in compliance | | | |
| | | | | |
| Elementary Restrooms | Trash cans replaced/plug dispenser holes | 1 | | |
| | | | | |
| New HS Girls Lockerroom | Counter/Mirror/Electrical | | \$1,500 | |
| | | | | |
| Kitchen | Counter fabricated for new milk | | | |
| | | | | |
| Stage | Replace Stairs | | | |
| Ceilings | First grade rooms | | | |
| Old Media Area | Convert to a classroom | | | |
| Paint interior trim on doors | | | | |
| | | | | |
| Blinds for windows | Elementary and HS | | \$9,000 | |
| | | | | |
| Replace Interior doors | Elementary gym doors | 3 | material here | |
| | | | | |
| HS Guidance Office | Finish the flooring in back area | 2 | | |
| | | | | |
| Kitchen | Enlarge office area | | | |
| | | | | |
| New Gym | Wall Graphics | | \$6,000 | |
| Casework | Casework in room off Media | 1 | \$3,000 | |
| Discuss | Pour concrete pad, erect net | 1 | \$400 | |
| Shot Put | Pour concrete pad | 1 | \$400 | |
| | | | | |
| Paint BB Backboard | Paint outside poles/backboards | 2 | | |
| | | | | |
| Wood/Metal Shop | Paint Walls | 3 | | |
| | Revamp connecting door | 3 | | |
| Replace lights in gyms | Old HS (energy efficiency) | | \$4480 ea | |
| | | | | |
| Elementary Locker Rooms | Reconfigure Towers | 1 | \$2,000 | |
| | | | | |
| Elem Connecting Doors | Doors to connect grade 2,3,4 | 1 | \$3,000 | |
| | | | | |
| Fire Alarm Panel/Strobes | Replace panel and upgrade strobes/sounds | 1 | \$20,000 | |

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|-------------------------------------------|-------------------------------------------------------------------------------------|---------|----------------------|---------------------|
| EQUIPMENT FOR BUILDING AND GROUNDS | | | | |
| Attachments for Bobcat | Pallet, | 2 or 3 | \$800 | |
| Security Locks for old rms | Old HS/elem rooms (15 Corbin/Russwin) | 1 | \$473 ea | |
| Mower | New Zero Turn for Mowing | 1 or 2 | \$15,000 | |
| OR | Trade in mower | 1 | | |
| New Carts for Folding Chairs | | 1 or 2 | \$400/each | |
| | 100 folding chairs to replace oldest | | \$1,000 | |
| Replace Heat Register | HS Metal Shop | | \$6,000 | (inc above) |
| Dust Collector | For Wood Shop | 2 | \$3,000 | |
| Equipment Purchase | Yard and Snow Removal | 1 | \$500 scrapper blade | |
| Water Softener | High School | | 3000 | 7100 |
| | Elementary | | | 5800 (insta 3988 |
| Replace pick-up | | 1 or 2 | \$25,000 | |
| Reconfigure Towers | | 1 | \$2,000 | Summer 20 |
| OUTSIDE WORK | | | | |
| Shot Put | Develop Competition Ring | 1 | \$800 | |
| Hardscape west side/weight | Better maintenance and hard to sustain grass | 2 or 3 | minimal | |
| Sidewalk Work | Repair 9th to new walk | | | |
| | Repair along Dodge Street south of playground | | | |
| | Sidewalk to playground | | | |
| Paint Exterior Door | Exterior doors need paint particularly IT (3), Biology, HS Sped, Wt. Rm., HS north- | 2 | \$200 | |
| Parking Lots | Repair/replace south parking lot | 1 and 2 | Repair \$1,000 | |
| Fine Grading, Seeding | All construction areas, new outdoor SPEd | 1 | \$3,000 | |
| Prep practice football field | Moving dirt grading | 1 | \$3,500 | |
| | Sed | | \$5,000 | |
| Preschool playground | Redo timbers | | | |
| | Replace chips with rock | | | |
| | Replace fence | | | |
| Roof Resurfacing | HS Gym (warranty expires 2010) | 1 or 2 | \$60,000 | 114,350 |
| | Elementary Gym | 1 | \$237,000 | |
| Roof resurfacing | Old Pod area | | | |
| Fencing air cond units | Fence around units by new gym entrance | 1 | \$2,800 | 2800 |

| Status |
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| Part of HVAC?? |
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| Accompany HVAC?? |
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| Summer Project (contracted) |
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| Summer/Fall 2016 |
| Lawrence fixed in 2014 so functional |
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| (maybe electrostat paint instead) |
| Summer 2016 |
| Summer 2017 |

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| \$3,000,000 |
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| Summer 2016 |
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| Safe Routes |
| Safe Routes |
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| To redo entire lot \$90,000 |
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| Spring/Summer 2016 |
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| Needed in 2015 or 2016 |
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| Get Estimates (approx) |
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| Summer 2016 |
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| Every 10-12 years |
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| Summer 2016 |
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| (Spring 2016 - new) |
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| Summer 2012 |
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| Needs fairly immediate attention |
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| Summer 2015 for Office |
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| Spring 2013 |
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| Summer 2014 |
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| Summer 2015 – second locker room |
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| Summer 2014 |
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| Part of HVAC project Summer 2016 |

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| Lawrence bartered one |
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| Summer 2013 |
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| Spring 2010 |
| II) |
| Spring 2010 |
| We replaced transmission and running it out 2012 |
| 015 - second locker room |
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| Fall 2011 |
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| Completed summer 2012 |
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| | Description | Priority | Estimate | Real |
|--------------------------------|------------------------------------------------------------------------------------------|----------|-----------------|------|
| | | 1- High | 3 - Low | Cost |
| Replace interior doors | Elementary locker room doors | 3 | \$1,000 | |
| | HS North Corridor | 3 | \$8,000 | |
| | HS South Corridor | 2 or 3 | \$8,000 | |
| | Lunchroom doors | 2 | | |
| Replace ceiling and lighting | HS north and south classrooms | 3 | \$40,000 | |
| Roof Resurfacing | Remaining Elementary: 2,3,4,5,6,7,,8,9,10,11,12,13) | | \$250,000 | |
| | HS Remaining:14,15, 16,18,20,27 | | \$240,000 | |
| Elementary Gym | Floor repoured (about 17 yrs) & vinyl base | 3 | 4,000 | |
| | Volleyball standards replaced same time | 3 | \$500 | |
| | Remove benches in wall | 3 | \$2,000 block | |
| High School Locker Room | Update facilities | 3 | \$60,000 | |
| Old Vocal Room | Drop Ceiling installed | 3 | \$5,000 | |
| Elementary Locker Rooms | Replace Lockers | 2 or 3 | \$50,000 | |
| | Benches refinished/removed | 2 | \$600 | |
| | Toilets/Sinks/Dispenser | 1 or 2 | \$2,000 | |
| Old HS Gym | Paint bricks and sidewalls | 2 or 3 | | |
| Stage | Floor redone | 3 | \$8,000 | |
| | Front Curtain replaced | 3 | \$15,000 | |
| | Replace Stage Lights | 3 | \$50,000 | |
| Cabinets | Replace cupboards in Home Ec Room | 3 | \$22,000 | |
| | Casework in Old Kindergarten | 3 | \$25,000 | |
| | Casework in 3rd Kindergarten | 3 | \$25,000 | |
| Remove Register HS | various halls (requires block/brick work) | 3 | \$3,000 | |
| HVAC replacement | On-going problem with regulation | | | |
| | Lawrence to investigate options | | | |
| | AH1,2 - Elementary Loop,kitchen, blue gym | 1 | \$1,500,000 | |
| | AH3 - 4 Old Pod Room | 1 | \$250,000 | |
| | High School | 1 | \$1,000,000 | |
| | Old Gym | 1 | \$200,000 | |
| | <i>Things to consider related to HVAC</i> | | | |
| | <i>* Replace air handler in south in old gym has whole (using only 1 Unit currently)</i> | | | |
| | <i>*Air conditioning in HS gym and locker rooms</i> | | | |
| | <i>*Rewrap HVAC pipes ceiling tile issues due to condensate</i> | | | |
| Ground Concrete | HS office area | 1 | \$2,500 | |
| Safety Straps | Basketball hoops | 1 or 2 | \$10,000 | |

| | | | | |
|--------------------------------------------|-----------------------------------------------------------------------------|--------|------------|-----------|
| Fire Alarm Panel/Strobes | Replace panel and upgrade strobes/sounds | 1 or 2 | \$20,000 | |
| OUTSIDE WORK: | | | | |
| Sidewalk work | Repair east walk along 8th | x | | |
| | Add along 11th | x | | |
| Parking Lots | Hard surface the FB parking | 3 | | |
| FB Stadium | light poles to outside and steel poles | 2 | \$135,000 | |
| | Hard surface walkway behind bleachers | 3 | \$2,000 | |
| | Additional lighting in parking/walking zones | 2 | | |
| | Hard surface past RR to west and extend out to track edge. | 3 | \$3,500 | |
| | Drainage running along north of buildings needs to be revamped. | 1 or 2 | \$4,500 | |
| | | | \$30,000 | |
| | Hardsurface Entire Area | 3 | \$60,000 | |
| Track | Resurface Track | 1 | \$30,000 | |
| Press Box | Consider Enlarging | 3 | | |
| Playground Surface | Long-term with recycled rubber | 3 | \$30,000 | preschool |
| | | | \$50,000 | larger |
| Doors off Courtyard | Replace door in Scott rm/CC room | 2 or 3 | \$6,000 | |
| Concrete Upkeep | Scrap and fill joints | 1 or 2 | | |
| | Sections in South Parking lot | 1 or 2 | \$15,000 | |
| | Heaving Elem. North Sidewalk | 1 or 2 | \$2,000 | |
| EQUIPMENT FOR BUILDING AND GROUNDS: | | | | |
| Cameras | Buses | 1 | \$8,000 | |
| Portable Stage Steps | For old HS gym | 2 | \$1,800 | |
| Replace Mower (inc mower) | Zero Turn (60 in. deck) | 2 | \$20,000 | |
| Choral Risers | Risers... | | \$15,000 | |
| TRANSPORTATION NEEDS: | | | | |
| Replace Buses | Bus 2000 in 2014 | | \$300,000 | |
| | Currently route with: 2000, 2001, 2002, 2003, 2011 Spares: 2010, 1996, 1999 | | | |
| Bus Barn (land) | | | \$300,000 | |
| Replace Old Mini | Windstar 2003 (96,441 miles) | 1 or 2 | \$18,000 | |
| COMPLETED PROJECTS | | | | |
| Took down Eagles Nest | Outside FB field | | | |
| Roof resurfacing | Area 21 (old pod) | | 26,000 | |
| Elementary Restrooms | New Counters and glass | 1 or 2 | 6000 | |
| Carpet HS Room | North hallway 241, 243, 244, 245 | 1 | \$12,000 | |
| Hardscape North Slew | Rock and border by 6th Grade rooms | 1 or 2 | \$1,000 | \$2,700 |
| Build Storage | Partition off south for storage | 1 | | |
| Replace interior doors | Boiler room | 2 | \$500/door | \$10,134 |

| | | | | |
|--------------------------------------------------|------------------------------------------------------------------|--------|---------------|----------|
| | HS Locker room doors | 2 | \$3,000 | |
| | HS Gym double doors | 1 or 2 | \$2,000 | |
| | Elementary Gym double doors both sides* | 1 or 2 | \$2,000 | |
| | | | | |
| Replace Heating units in elementary locker rooms | Units are old and have limited functioning. Add air at same time | 1 | \$8,000 | \$29,552 |
| | | | | |
| Add air conditioning | Elem. Locker rooms | 1 | (inc.above) | |
| | Weight room | 2 | \$8,000 | |
| | | | | |
| High School Restrooms | Update counters | 3 | \$8,000/rr | |
| | | | \$6,000/sink | |
| | Motion faucets/counter/partitions for boys | | \$5,000 | |
| | Add south restroom also (no partitions) | | \$2,000 | |
| | Old Kindergarten bathroom | | | |
| | | | | |
| Kitchen | Replace lights | | | |
| | Firehood not in compliance | | | |
| | | | | |
| Elementary Restrooms | Trash cans replaced/plug dispenser holes | 1 | | |
| | | | | |
| New HS Girls Lockerroom | Counter/Mirror/Electrical | | \$1,500 | |
| | | | | |
| Kitchen | Counter fabricated for new milk | | | |
| | | | | |
| Stage | Replace Stairs | | | |
| Ceilings | First grade rooms | | | |
| Old Media Area | Convert to a classroom | | | |
| Paint interior trim on doors | | | | |
| | | | | |
| Blinds for windows | Elementary and HS | | \$9,000 | |
| | | | | |
| Replace Interior doors- | Elementary gym doors | 3 | material here | |
| | | | | |
| HS Guidance Office | Finish the flooring in back area | 2 | | |
| | | | | |
| Kitchen | Enlarge office area | | | |
| | | | | |
| New Gym | Wall Graphics | | \$6,000 | |
| Caseweerk | Casework in room off Media | 1 | \$3,000 | |
| Discuss | Pour concrete pad, erect net | 1 | \$400 | |
| Shot Put | Pour concrete pad | 1 | \$400 | |
| | | | | |
| Paint BB Backboard | Paint outside poles/backboards | 2 | | |
| | | | | |
| Wood/Metal Shop | Paint Walls | 3 | | |
| | Revamp connecting door | 3 | | |
| Replace lights in gyms | Old HS (energy efficiency) | | \$4480 ea | |
| | | | | |
| Elementary Locker Rooms | Reconfigure Towers | 1 | \$2,000 | |
| | | | | |
| Elem Connecting Doors | Doors to connect grade 2,3,4 | 1 | \$3,000 | |
| EQUIPMENT FOR BUILDING AND GROUNDS | | | | |
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|-------------------------------|----------------------------------------------------------------------------------------|---------|-----------------|-------------|
| Attachments for Bobcat | Pallet, | 2 or 3 | \$800 | |
| Security Locks for old rms | Old HS/elem rooms (15 Corbin/Russwin) | 1 | \$473 ea | |
| Mower | New Zero Turn for Mowing | 1 or 2 | \$15,000 | |
| OR | Trade in mower | 1 | | |
| New Carts for Folding Chairs | | 1 or 2 | \$400/each | |
| | 100 folding chairs to replace oldest | | \$1,000 | |
| Replace Heat Register | HS Metal Shop | | \$6,000 | (inc above) |
| Dust Collector | For Wood Shop | 2 | \$3,000 | |
| Equipment Purchase | Yard and Snow Removal | 1 | \$500 scrapper- | |
| | | | blade | |
| Water Softener | High School | | 3000 | 7100 |
| | | | | 5800 (insta |
| | Elementary | | | 3988 |
| Replace pick-up | | 1 or 2 | \$25,000 | |
| Reconfigure Towers | | 1 | \$2,000 | Summer 20 |
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| OUTSIDE WORK | | | | |
| Shot Put | Develop Competition Ring | 1 | \$800 | |
| Hardscape west side/weight | Better maintenance and hard to sustain grass | 2 or 3 | minimal | |
| | | | | |
| Sidewalk Work | Repair 9th to new walk | | | |
| | Repair along Dodge Street south of playground | | | |
| | Sidewalk to playground | | | |
| | | | | |
| Paint Exterior Door | Exterior doors need paint particularly IT (3), Biology, HS Sped, Wt. Rm., HS north- | 2 | \$200 | |
| | | | | |
| Parking Lots | Repair/replace south parking lot | 1 and 2 | Repair \$1,000 | |
| | | | | |
| Fine Grading, Seeding | All construction areas, new outdoor SPEd | 1 | \$3,000 | |
| | | | | |
| Prep practice football field | Moving dirt grading | 1 | \$3,500 | |
| | Sod | | \$5,000 | |
| | | | | |
| Preschool playground | Redo timbers | | | |
| | Replace chips with rock | | | |
| | Replace fence | | | |
| | | | | |
| Roof Resurfacing | HS Gym (warranty expires 2010) | 1 or 2 | \$60,000 | 114,350 |
| | Elementary Gym | 1 | \$237,000 | |
| Roof resurfacing | Old Pod area | | | |
| Fencing air cond units | Fence around units by new gym entrance | 1 | \$2,800 | 2800 |
| | | | | |
| Trash Area | Pour cement area, install fencing (spring) | 1 | \$3,500 | |
| | | | | |
| Exterior surface mount lights | 12 lights around building replaced | 2 | | |

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| Safe Routes |
| Safe Routes |
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| Quote |
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| OPPD installing light |
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| Engineering |
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| Needed in 2015 or 2016 |
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| Get Estimates (approx) |
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| Every 10-12 years |
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| Consider Mudjacking |
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| Added new mini to fleet 2012 |
| Replace in 2014-2015 budget |
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| 015 - second locker room |
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| 1 | Description | Priority | Estimate | Real |
|--------------------------------|------------------------------------------------------------------------------------------|----------|---------------|------|
| | | 1- High | 3 - Low | Cost |
| Replace interior doors | Elementary locker room doors | 3 | \$1,000 | |
| | HS North Corridor | 3 | \$8,000 | |
| | HS South Corridor | 2 or 3 | \$8,000 | |
| | Lunchroom doors | 2 | | |
| Replace ceiling and lighting | HS north and south classrooms | 3 | \$3000/rm | |
| Roof Resurfacing | Remaining Elementary: 2,3,4,5,6,7,,8,9,10,11,12,13) | | \$250,000 | |
| | HS Remaining:14,15, 16,18,20,27 | | \$240,000 | |
| Elementary Gym | Floor repoured (about 17 yrs) & vinyl base | 3 | 4,000 | |
| | Volleyball standards replaced same time | 3 | \$500 | |
| | Remove benches in wall | 3 | \$2,000 block | |
| High School Locker Room | Update facilities | 3 | | |
| Old Vocal Room | Drop Ceiling installed | 3 | \$5,000 | |
| Elementary Locker Rooms | Replace Lockers | 2 or 3 | \$10,000 | |
| | Benches refinished/removed | 2 | \$300 | |
| | Toilets/Sinks/Dispenser | 1 or 2 | | |
| | Reconfigure Towers | 1 | \$2,000 | |
| Old HS Gym | Paint bricks and sidewalls | 2 or 3 | | |
| Stage | Floor redone | 3 | \$8,000 | |
| | Front Curtain replaced | 3 | \$10,000 | |
| | Replace Stage Lights | 3 | \$25,000 | |
| Cabinets | Replace cupboards in Home Ec Room | 3 | \$22,000 | |
| | Casework in Old Kindergarten | 3 | \$15,000 | |
| | Casework in 3rd Kindergarten | 3 | \$16,000 | |
| Remove Register HS | various halls (requires block/brick work) | 3 | \$3,000 | |
| HVAC replacement | On-going problem with regulation | | | |
| | Lawrence to investigate options | | | |
| | AH1,2 - Elementary Loop,kitchen, blue gym | 1 | \$1,500,000 | |
| | AH3 - 4 Old Pod Room | 1 | \$250,000 | |
| | High School | 1 | \$1,000,000 | |
| | Old Gym | 1 | \$200,000 | |
| | <i>Things to consider related to HVAC</i> | | | |
| | <i>* Replace air handler in south in old gym has whole (using only 1 Unit currently)</i> | | | |
| | <i>*Air conditioning in HS gym and locker rooms</i> | | | |
| | <i>*Rewrap HVAC pipes ceiling tile issues due to condensate</i> | | | |
| Ground Concrete | HS office area | 1 | \$2,500 | |
| Safety Straps | Basketball hoops | 1 or 2 | \$10,000 | |
| Fire Alarm Panel/Strobes | Replace panel and upgrade strobes/sounds | 1 or 2 | \$20,000 | |

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|--------------------------------------------|----------------------------------------------------------------------------|--|--------|------------|
| OUTSIDE WORK: | | | | |
| Sidewalk work | Repair east walk along 8th | | x | |
| | Add along 11th | | x | |
| Parking Lots | Hard surface the FB parking | | 3 | |
| FB Stadium | light poles to outside and steel poles | | 2 | \$135,000 |
| | Hard surface walkway behind bleachers | | 3 | \$2,000 |
| | Additional lighting in parking/walking zones | | 2 | |
| | Hard surface past RR to west and extend out to track edge. | | 3 | \$3,500 |
| | Drainage running along north of buildings needs to be revamped. | | 1 or 2 | \$4,500 |
| | | | | \$25,000 |
| Track | Resurface Track | | 1 | \$30,000 |
| Press Box | Consider Enlarging | | 3 | |
| Playground Surface | Long-term with recycled rubber | | 3 | \$35,000 |
| Doors off Courtyard | Replace door in Scott rm/CC room | | 2 or 3 | |
| Concrete Upkeep | Scrap and fill joints | | 1 or 2 | |
| | Sections in South Parking lot | | 1 or 2 | \$15,000 |
| | Heaving Elem. North Sidewalk | | 1 or 2 | \$2,000 |
| EQUIPMENT FOR BUILDING AND GROUNDS: | | | | |
| Cameras | Buses | | 1 or 2 | \$5,000 |
| Portable Stage Steps | For old HS gym | | 2 | \$1,800 |
| Replace Mower (inc mower) | Zero Turn (60 in. deck) | | 2 or 3 | |
| Choral Risers | Risers... | | | |
| TRANSPORTATION NEEDS: | | | | |
| Replace Buses | Bus 2000 in 2014 | | | |
| | Currently route with: 2000, 2001, 2002, 2003, 2011 Spares: 2010,1996, 1999 | | | |
| Replace Old Mini | Windstar 2003 (96,441 miles) | | 1 or 2 | \$18,000 |
| COMPLETED PROJECTS | | | | |
| Took down Eagles Nest | Outside FB field | | | |
| Roof resurfacing | Area 21 (old pod) | | | 26,000 |
| Elementary Restrooms | New Counters and glass | | 1 or 2 | 6000 |
| Carpet HS Room | North hallway 241, 243, 244, 245 | | 1 | \$12,000 |
| Hardscape North Slew | Rock and border by 6th Grade rooms | | 1 or 2 | \$1,000 |
| | | | | \$2,700 |
| Build Storage | Partition off south for storage | | 1 | |
| Replace interior doors | Boiler room | | 2 | \$500/door |
| | HS Locker room doors | | 2 | \$3,000 |
| | | | | \$10,134 |

| | | | | |
|--------------------------------------------------|------------------------------------------------------------------|--------|---------------|----------|
| | HS Gym double doors | 1 or 2 | \$2,000 | |
| | Elementary Gym double doors both sides* | 1 or 2 | \$2,000 | |
| | | | | |
| Replace Heating units in elementary locker rooms | Units are old and have limited functioning. Add air at same time | 1 | \$8,000 | \$29,552 |
| | | | | |
| Add air conditioning | Elem. Locker rooms | 1 | (inc.above) | |
| | Weight room | 2 | \$8,000 | |
| | | | | |
| High School Restrooms | Update counters | 3 | \$8,000/rr | |
| | | | \$6,000/sink | |
| | Motion faucets/counter/partitions for boys | | \$5,000 | |
| | Add south restroom also (no partitions) | | \$2,000 | |
| | Old Kindergarten bathroom | | | |
| | | | | |
| Kitchen | Replace lights | | | |
| | Firehood not in compliance | | | |
| | | | | |
| Elementary Restrooms | Trash cans replaced/plug dispenser holes | 1 | | |
| | | | | |
| New HS Girls Lockerroom | Counter/Mirror/Electrical | | \$1,500 | |
| | | | | |
| Kitchen | Counter fabricated for new milk | | | |
| | | | | |
| Stage | Replace Stairs | | | |
| Ceilings | First grade rooms | | | |
| Old Media Area | Convert to a classroom | | | |
| Paint interior trim on doors | | | | |
| | | | | |
| Blinds for windows | Elementary and HS | | \$9,000 | |
| | | | | |
| Replace Interior doors- | Elementary gym doors | 3 | material here | |
| | | | | |
| HS Guidance Office | Finish the flooring in back area | 2 | | |
| | | | | |
| Kitchen | Enlarge office area | | | |
| | | | | |
| New Gym | Wall Graphics | | \$6,000 | |
| | | | | |
| Discuss | Pour concrete pad, erect net | 1 | \$400 | |
| Shot Put | Pour concrete pad | 1 | \$400 | |
| | | | | |
| Paint BB Backboard | Paint outside poles/backboards | 2 | | |
| | | | | |
| Wood/Metal Shop | Paint Walls | 3 | | |
| | Revamp connecting door | 3 | | |
| Replace lights in gyms | Old HS (energy efficiency) | | \$4480 ea | |
| | | | | |
| Elementary Locker Rooms | Reconfigure Towers | 1 | \$2,000 | |
| | | | | |
| Elem Connecting Doors | Doors to connect grade 2,3,4 | 1 | \$3,000 | |
| | | | | |
| EQUIPMENT FOR BUILDING AND GROUNDS | | | | |
| | | | | |
| | | | | |
| Attachments for Bobcat | Pallet, | 2 or 3 | \$800 | |

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|-------------------------------|----------------------------------------------------------------------------------------|---------|----------------------|---------------------|
| Security Locks for old rms | Old HS/elem rooms (15 Corbin/Russwin) | 4 | \$473 ea | |
| Mower | New Zero Turn for Mowing | 1 or 2 | \$15,000 | |
| OR | Trade in mower | 1 | | |
| New Carts for Folding Chairs | | 1 or 2 | \$400/each | |
| | 100 folding chairs to replace oldest | | \$1,000 | |
| Replace Heat Register | HS Metal Shop | | \$6,000 | (inc above) |
| Dust Collector | For Wood Shop | 2 | \$3,000 | |
| Equipment Purchase | Yard and Snow Removal | 1 | \$500 scrapper blade | |
| Water Softener | High School | | 3000 | 7100 |
| | Elementary | | | 5800 (insta 3988 |
| Replace pick-up | | 1 or 2 | \$25,000 | |
| OUTSIDE WORK | | | | |
| Shot Put | Develop Competition Ring | 1 | \$800 | |
| Hardscape west side/weight | Better maintenance and hard to sustain grass | 2 or 3 | minimal | |
| Sidewalk Work | Repair 9th to new walk | | | |
| | Repair along Dodge Street south of playground | | | |
| | Sidewalk to playground | | | |
| Paint Exterior Door | Exterior doors need paint particularly IT (3), Biology, HS Sped, Wt. Rm., HS north- | 2 | \$200 | |
| Parking Lots | Repair/replace south parking lot | 1 and 2 | Repair \$1,000 | |
| Fine Grading, Seeding | All construction areas, new outdoor SPEd | 1 | \$3,000 | |
| Prep practice football field | Moving dirt grading | 1 | \$3,500 | |
| | Sod | | \$5,000 | |
| Preschool playground | Redo timbers | | | |
| | Replace chips with rock | | | |
| | Replace fence | | | |
| Roof Resurfacing | HS Gym (warranty expires 2010) | 1 or 2 | \$60,000 | 114,350 |
| | Elementary Gym | 1 | \$237,000 | |
| Roof resurfacing | Old Pod area | | | |
| Fencing air cond units | Fence around units by new gym entrance | 1 | \$2,800 | 2800 |
| Trash Area | Pour cement area, install fencing (spring) | 1 | \$3,500 | |
| Exterior surface mount lights | 12 lights around building replaced | 2 | | |
| New Courtyard Area | Concrete slab with picnic tables (3), landscaping, fence to hide utilities | 1 or 2 | \$1,200 | |

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| Safe Routes |
| Safe Routes |
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| Quote |
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| OPPD installing light |
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| Engineering |
| Solution |
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| Needed in 2015 or 2016 |
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| Get Estimates (approx) |
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| Every 10-12 years |
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| Consider Mudjacking |
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| Bruce is checking into leasing |
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| Added new mini to fleet 2012 |
| Replace in 2014-2015 budget |
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| | Description | Priority | Estimate | Real |
|------------------------------|------------------------------------------------------------------------------------------|----------|---------------|------|
| | | 1- High | 3 - Low | Cost |
| Replace interior doors | Elementary locker room doors | 3 | \$1,000 | |
| | HS North Corridor | 3 | \$8,000 | |
| | HS South Corridor | 2 or 3 | \$8,000 | |
| | Lunchroom doors | 2 | | |
| Replace ceiling and lighting | HS north and south classrooms | 3 | \$3000/rm | |
| Roof Resurfacing | Roof Section 4 | 1 | \$21,900 | |
| | Remaining Elementary: 2,3,5,6,7,,8,9,10,11,12,13,19) | | \$250,000 | |
| | HS Remaining:14,18,19,20,26,27 | 1 | \$240,000 | |
| | Roof Section 15 | 1 | \$23,200 | |
| | Roof Section 16 | 1 | \$11,285 | |
| | Roof Section 20 | 1 | \$13,500 | |
| | Roof Section 17 | 1 | \$133,000 | |
| Elementary Gym | Floor repoured (about 17 yrs) & vinyl base | 3 | 4,000 | |
| | Volleyball standards replaced same time | 3 | \$500 | |
| | Remove benches in wall | 3 | \$2,000 block | |
| Old Vocal Room | Drop Ceiling installed | 3 | \$5,000 | |
| Elementary Locker Rooms | Replace Lockers | 2 or 3 | \$10,000 | |
| | Paint treatment for floors | 2 | \$500 | |
| | Benches refinished/removed | 2 | \$300 | |
| | Toilets/Sinks/Dispenser | 1 or 2 | | |
| | Reconfigure Towers | 1 | \$2,000 | |
| Old HS Gym | Paint bricks and sidewalls | 2 or 3 | | |
| Stage | Floor redone | 3 | \$8,000 | |
| | Front Curtain replaced | 3 | 5000 | |
| | Replace Stage Lights | 3 | \$25,000 | |
| Cabinets | Replace cupboards in Home Ec Room | 3 | \$22,000 | |
| | Casework in Old Kindergarten | 3 | \$15,000 | |
| | Casework in 3rd Kindergarten | 3 | \$16,000 | |
| Remove Register HS | various halls (requires block/brick work) | 3 | \$3,000 | |
| HVAC replacement | On-going problem with regulation | | | |
| | Lawrence to investigate options | | | |
| | AH1,2 - Elementary Loop,kitchen, blue gym | 1 | \$1,500,000 | |
| | AH3 - 4 Old Pod Room | 1 | \$250,000 | |
| | High School | 1 | \$1,000,000 | |
| | Old Gym | 1 | \$200,000 | |
| | <i>Things to consider related to HVAC</i> | | | |
| | <i>* Replace air handler in south in old gym has whole (using only 1 Unit currently)</i> | | | |
| | <i>*Air conditioning in HS gym and locker rooms</i> | | | |
| | <i>*Rewrap HVAC pipes ceiling tile issues due to condensate</i> | | | |

| | | | | |
|-----------------------------------------------------|----------------------------------------------------------------------------|--------|-----------|--|
| Ground Concrete | HS office area | 1 | \$2,500 | |
| OUTSIDE WORK: | | | | |
| Sidewalk work | Repair east walk along 8th | x | | |
| | Add along 11th | x | | |
| Parking Lots | Hard surface the FB parking | 3 | | |
| FB Stadium | light poles to outside and steel poles | 2 | \$135,000 | |
| | Hard surface walkway behind bleachers | 3 | \$2,000 | |
| | Additional lighting in parking/walking zones | 2 | | |
| | Hard surface past RR to west and extend out to track edge. | 3 | \$3,500 | |
| | Drainage running along north of buildings | 1 or 2 | \$4,500 | |
| | | | \$25,000 | |
| Track | Resurface Track | 1 | \$30,000 | |
| Press Box | Consider Enlarging | 3 | | |
| Playground Surface | Long-term with recycled rubber | 3 | \$35,000 | |
| Relocate Playground | Replace Equipment | 3 | \$40,000 | |
| Hard surface BB hoops | Pour pad, relocate poles | 3 | \$5,000 | |
| South Drainway | Hardscape for Water flow | 3 | \$2,000 | |
| Doors off Courtyard | Replace door in Scott rm/CC room | 2 or 3 | | |
| Concrete Upkeep | Scrap and fill joints | 1 or 2 | | |
| EQUIPMENT FOR BUILDING AND GROUNDS: | | | | |
| Interior Security Detectors, cameras, and/or alarms | HS and Elem.and buses | 2 | | |
| Portable Stage Steps | For old HS gym | 1 or 2 | \$1,800 | |
| Replace Mower (inc mower) | | 2 or 3 | | |
| TRANSPORTATION NEEDS: | | | | |
| Replace Buses | Bus 2000 in 2014 | | | |
| | Currently route with: 2000, 2001, 2002, 2003, 2011 Spares: 2010,1996, 1999 | | | |
| Replace Old Mini | Windstar 2003 (96,441 miles) | 1 or 2 | \$18,000 | |
| Safety Straps | Backboard in new gym/Old HS | 1 or 2 | \$10,000 | |
| COMPLETED PROJECTS | | | | |
| Took down Eagles Nest | Outside FB field | | | |
| Roof resurfacing | Area 21 (old pod) | | 26,000 | |
| Elementary Restrooms | New Counters and glass | 1 or 2 | 6000 | |

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|--------------------------------------------------|------------------------------------------------------------------|--------|---------------|----------|
| Carpet HS Room | North hallway 241, 243, 244, 245 | 1 | \$12,000 | |
| Hardscape North Slew | Rock and border by 6th Grade rooms | 1 or 2 | \$1,000 | \$2,700 |
| Build Storage | Partition off south for storage | 1 | | |
| Replace interior doors | Boiler room | 2 | \$500/door | \$10,134 |
| | HS Locker room doors | 2 | \$3,000 | |
| | HS Gym double doors | 1 or 2 | \$2,000 | |
| | Elementary Gym double doors both sides* | 1 or 2 | \$2,000 | |
| Replace Heating units in elementary locker rooms | Units are old and have limited functioning. Add air at same time | 1 | \$8,000 | \$29,552 |
| Add air conditioning | Elem. Locker rooms | 1 | (inc.above) | |
| | Weight room | 2 | \$8,000 | |
| High School Restrooms | Update counters | 3 | \$8,000/rr | |
| | | | \$6,000/sink | |
| | Motion faucets/counter/partitions for boys | | \$5,000 | |
| | Add south restroom also (no partitions) | | \$2,000 | |
| | Old Kindergarten bathroom | | | |
| Kitchen | Replace lights | | | |
| | Firehood not in compliance | | | |
| Elementary Restrooms | Trash cans replaced/plug dispenser holes | 1 | | |
| New HS Girls Lockerroom | Counter/Mirror/Electrical | | \$1,500 | |
| Kitchen | Counter fabricated for new milk | | | |
| Stage | Replace Stairs | | | |
| Ceilings | First grade rooms | | | |
| Old Media Area | Convert to a classroom | | | |
| Paint interior trim on doors | | | | |
| Blinds for windows | Elementary and HS | | \$9,000 | |
| Replace Interior doors | Elementary gym doors | 3 | material here | |
| HS Guidance Office | Finish the flooring in back area | 2 | | |
| Kitchen | Enlarge office area | | | |
| New Gym | Wall Graphics | | \$6,000 | |
| Discuss | Pour concrete pad, erect net | 1 | \$400 | |
| Shot Put | Pour concrete pad | 1 | \$400 | |
| Paint BB Backboard | Paint outside poles/backboards | 2 | | |
| Wood/Metal Shop | Paint Walls | 3 | | |
| | Revamp connecting door | 3 | | |
| Replace lights in gyms | Old HS (energy efficiency) | | \$4480 ea | |
| Elementary Locker Rooms | Reconfigure Towers | 1 | \$2,000 | |

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|-------------------------------------------|-------------------------------------------------------------------------------------|---------|----------------------|-------------------|
| Elem Connecting Doors | Doors to connect grade 2,3,4 | 4 | \$3,000 | |
| EQUIPMENT FOR BUILDING AND GROUNDS | | | | |
| Attachments for Bobcat | Pallet, | 2 or 3 | \$800 | |
| Security Locks for old rms | Old HS/elem rooms (15 Corbin/Russwin) | 1 | \$473 ea | |
| Mower | New Zero Turn for Mowing | 1 or 2 | \$15,000 | |
| OR | Trade in mower | 1 | | |
| New Carts for Folding Chairs | | 1 or 2 | \$400/each | |
| | 100 folding chairs to replace oldest | | \$1,000 | |
| Replace Heat Register | HS Metal Shop | | \$6,000 | (inc above) |
| Dust Collector | For Wood Shop | 2 | \$3,000 | |
| Equipment Purchase | Yard and Snow Removal | 1 | \$500 scrapper blade | |
| Water Softener | High School | | 3000 | 7100 |
| | Elementary | | | 5800 (insta 3988) |
| Replace pick-up | | 1 or 2 | \$25,000 | |
| OUTSIDE WORK | | | | |
| Shot Put | Develop Competition Ring | 1 | \$800 | |
| Hardscape west side/weight | Better maintenance and hard to sustain grass | 2 or 3 | minimal | |
| Sidewalk Work | Repair 9th to new walk | | | |
| | Repair along Dodge Street south of playground | | | |
| | Sidewalk to playground | | | |
| Paint Exterior Door | Exterior doors need paint particularly IT (3), Biology, HS Sped, Wt. Rm., HS north- | 2 | \$200 | |
| Parking Lots | Repair/replace south parking lot | 1 and 2 | Repair \$1,000 | |
| Fine Grading, Seeding | All construction areas, new outdoor SPEd | 1 | \$3,000 | |
| Prep practice football field | Moving dirt grading | 1 | \$3,500 | |
| | Sod | | \$5,000 | |
| Preschool playground | Redo timbers | | | |
| | Replace chips with rock | | | |
| | Replace fence | | | |
| Roof Resurfacing | HS Gym (warranty expires 2010) | 1 or 2 | \$60,000 | 114,350 |
| | Elementary Gym | 1 | \$237,000 | |
| Roof resurfacing | Old Pod area | | | |
| Fencing air cond units | Fence around units by new gym entrance | 1 | \$2,800 | 2800 |
| Trash Area | Pour cement area, install fencing (spring) | 1 | \$3,500 | |

| Status |
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| Targeted in 7/11/11 mtg. |
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| (warranty expired 2010) |
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| Fall 2014 |
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| Summer 2015 - second locker room |
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| Summer Project (contracted) |
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| Lawrence fixed in 2014 so functional |
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| (maybe electrostat paint instead) |
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| Repairing motors as we go. 2 ele done. |
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| Need to replace both with combination units heat/cool on roof |
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| Safe Routes |
| Safe Routes |
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| Quote |
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| OPPD installing light |
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| Engineering |
| Solution |
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| Needed in 2015 or 2016 |
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| Get Estimates (approx) |
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| Conjunction with moving playgrnd |
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| Every 10-12 years |
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| (one or two years) |
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| Added new mini to fleet 2012 |
| Replace in 2014-2015 budget |

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| Needs fairly immediate attention |
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| Spring 2013 |
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| Summer 2014 |
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| Summer 2015 – second locker room |

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| Summer 2014 |
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| Lawrence bartered one |
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| Summer 2013 |
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| Spring 2010 |
| II) |
| Spring 2010 |
| We replaced transmission and running it out 2012 |
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| Fall 2011 |
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| Summer 2010 |
| Summer 2010 |
| Summer 2010 |
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| Summer 2010 |
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| Summer 2010 |
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| Fall 2011 |
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| Fall 2011 |
| |
| Complete |
| Complete |
| DONE |
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| Summer 2010 |
| Summer 2010 |
| Completed summer 2012 |
| Fall 2010 |
| |
| Fall 2010 |

| | Description | Priority | Estimate | Real Cost |
|------------------------------|----------------------------------------------------------|----------|---------------|-----------|
| | | 1- High | 3 - Low | |
| Replace interior doors | Elementary locker room doors | 3 | \$1,000 | |
| | HS North Corridor | 3 | \$8,000 | |
| | HS South Corridor | 2 or 3 | \$8,000 | |
| | Lunchroom doors | 2 | | |
| Replace ceiling and lighting | HS north and south classrooms | 2 | \$3000/rm | |
| Replace lights in gyms | Old HS (energy efficiency) | | \$4480 ea | |
| *Replace air handler | South in old gym has whole (using only 1 Unit currently) | 2 | \$15,000 | |
| *Replace air cond units | For elementary west four rooms | 3 | | |
| *Add air conditioning | HS gym and locker rooms | 2 | \$100,000 | |
| *Rewrap HVAC pipes | Ceiling tile issues due to condensate | 3 | \$200 | |
| * Roof Resurfacing | Roof Section 14 | 1 | \$21,900 | |
| | HS Remaining (warranty expires 2010) | 1 | \$237,000 | |
| | Roof Section 16 | 1 | \$11,285 | |
| | Roof Section 20 | 1 | \$13,500 | |
| | Roof Section 17 | 2 | \$185,000 | |
| Elementary Gym | Floor repoured (about 17 yrs) & vinyl base | 3 | 4,000 | |
| | Volleyball standards replaced same time | 3 | \$500 | |
| | Remove benches in wall | 3 | \$2,000 block | |
| High School Locker Rooms | Update facilities | 3 | | |
| Old Vocal Room | Drop Ceiling installed | 3 | \$5,000 | |
| Elementary Locker Rooms | Paint Lockers | 3 | \$2,000 | |
| | New Lockers | 3 | | |
| | Paint treatment for floors | 2 | \$500 | |
| | Benches refinished | 3 | \$300 | |
| | Toilets/Sinks/Dispenser | 1 or 2 | | |
| | Reconfigure Towers | 1 | \$2,000 | |
| Old HS Gym | Paint bricks and sidewalls | 2 or 3 | | |
| Stage | Floor redone | 3 | \$8,000 | |
| | Front Curtain replaced | 3 | 5000 | |
| | Stage Lights | 1 or 2 | | |
| Cabinets | Replace cupboards in Home Ec Room | 3 | \$22,000 | |
| | Casework in Old Kindergarten | 3 | \$15,000 | |
| | Casework in 3rd Kindergarten | 3 | \$16,000 | |
| Remove Register HS | various halls (requires block/brick work) | 3 | \$3,000 | |
| *HVAC replacement | On-going problem with regulation | | | |

| | | | | |
|-----------------------------------------------------|-----------------------------------------------------------------|--------|-----------|--|
| | Lawrence to investigate options | | | |
| | AH1,2 - Elementary Loop | 2 | \$150,000 | |
| | AH3 - 4 Old Pod Room | 1 | \$30,000 | |
| | Kindergarten/Preschool | | \$25,000 | |
| | Blue Gym | | \$75,000 | |
| | Kitchen | | \$50,000 | |
| *Add air conditioning | HS gym and locker rooms | 2 | \$100,000 | |
| *Replace air cond units | For elementary west four rooms | 3 | | |
| *Replace air handler | South old gym has hole (using only 1 unit currently) | 2 | \$15,000 | |
| | | | | |
| LAND ACQUISITION | Consider land adjacent to FB field (west) | | | |
| | | | | |
| Ground Concrete | South HS entry, HS office area? | 1 or 2 | ? | |
| OUTSIDE WORK: | | | | |
| Sidewalk work | Repair east walk along 8th | 2 or 3 | | |
| | Add along 11th | 1 | | |
| | | | | |
| Parking Lots | Hard surface the FB parking | 3 | | |
| | | | | |
| FB Stadium | light poles to outside and steel poles | 3 | \$160,000 | |
| | Hard surface walkway behind bleachers | 3 | \$2,000 | |
| | Hard surface past RR to west and extend out to track edge. | 3 | \$3,500 | |
| | Drainage running along north of buildings needs to be revamped. | 2 | \$3,000 | |
| | Chain link fence around bleachers | 3 | | |
| | | | | |
| Track | Resurface Track | 2 | \$30,000 | |
| | | | | |
| Press Box | Consider Enlarging | 3 | | |
| | | | | |
| Playground Surface | Long-term with recycled rubber | 3 | \$35,000 | |
| | | | | |
| Relocate Playground | Replace Equipment | 3 | \$40,000 | |
| | | | | |
| Hard surface BB hoops | Pour pad, relocate poles | 3 | \$5,000 | |
| | | | | |
| Concrete walk to weight room | | 2 or 3 | \$1,000 | |
| | | | | |
| South Drainway | Hardscape for Water flow | 1 | \$2,000 | |
| | | | | |
| Boiler in HS | Installed 1961 | 3 | \$12,000 | |
| | | | | |
| Doors off Courtyard | Replace door in Scott rm/CC room | 1 or 2 | | |
| | | | | |
| Concrete Upkeep | Scrap and fill joints | 1 or 2 | | |
| | | | | |
| Elem Connecting Doors | Doors to connect grade 2,3,4 | 1 | \$3,000 | |
| | | | | |
| EQUIPMENT FOR BUILDING AND GROUNDS: | | | | |
| Interior Security Detectors, cameras, and/or alarms | HS and Elem.and buses | 2 | | |
| | | | | |

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|------------------------------|----------------------------------------------------------------------------|--------|----------|--|
| Portable Stage | For new gym(panels/steps/dolly/skirt) | 2 or 3 | \$15,000 | |
| Portable Stage Steps | For old HS gym | 1 or 2 | \$1,800 | |
| Replace Mower (inc mower) | | 2 or 3 | | |
| TRANSPORTATION NEEDS: | | | | |
| Replace Buses | Bus 2000 in 2014 | | | |
| | Currently route with: 2000, 2001, 2002, 2003, 2011 Spares: 2010,1996, 1999 | | | |
| Replace Old Mini | Windstar 2003 (96,441 miles) | 1 or 2 | \$18,000 | |
| Safety Straps | Backboard in new gym/Old HS | 1 or 2 | \$10,000 | |

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|--------------------------------------------------|----------------------------------------------------------------------|--------|--------------|----------|
| COMPLETED PROJECTS | | | | |
| Took down Eagles Nest | Outside FB field | | | |
| Roof resurfacing | Area 21 (old pod) | | 26,000 | |
| Elementary Restrooms | New Counters and glass- | 1 or 2 | 6000 | |
| Carpet HS Room | North hallway 241, 243, 244, 245 | 1 | \$12,000 | |
| Hardscape North Slew | Rock and border by 6th Grade rooms | 1 or 2 | \$1,000 | \$2,700 |
| Build Storage | Partition off south for storage | 1 | | |
| Replace interior doors | Boiler room | 2 | \$500/door | \$10,134 |
| | HS Locker room doors | 2 | \$3,000 | |
| | HS Gym double doors | 1 or 2 | \$2,000 | |
| | Elementary Gym double doors both sides* | 1 or 2 | \$2,000 | |
| Replace Heating units in elementary locker rooms | Units are old and have limited functioning.- Add air at same time | 1 | \$8,000 | \$29,552 |
| Add air conditioning | Elem. Locker rooms | 1 | (inc.above) | |
| | Weight room | 2 | \$8,000 | |
| High School Restrooms | Update counters | 3 | \$8,000/rr | |
| | | | \$6,000/sink | |
| | Motion faucets/counter/partitions for boys | | \$5,000 | |
| | Add south restroom also (no partitions) | | \$2,000 | |
| | Old Kindergarten bathroom | | | |
| Kitchen | Replace lights | | | |
| | Firehood not in compliance | | | |
| Elementary Restrooms | Trash cans replaced/plug dispenser holes | 1 | | |
| New HS Girls Lockerroom | Counter/Mirror/Electrical | | \$1,500 | |
| Kitchen | Counter fabricated for new milk | | | |
| Stage | Replace Stairs | | | |
| Ceilings | First grade rooms | | | |
| Old Media Area | Convert to a classroom | | | |
| Paint interior trim on doors | | | | |
| Blinds for windows | Elementary and HS | | \$9,000 | |

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|-------------------------------------------|---------------------------------------------------------------------------------------|---------|----------------------|---------------------|
| Replace Interior doors | Elementary gym doors | 3 | material here | |
| HS Guidance Office | Finish the flooring in back area | 2 | | |
| Kitchen | Enlarge office area | | | |
| New Gym | Wall Graphics | | \$6,000 | |
| Discuss | Pour concrete pad, erect net | 1 | \$400 | |
| Shot Put | Pour concrete pad | 1 | \$400 | |
| Paint BB Backboard | Paint outside poles/backboards | 2 | | |
| Wood/Metal Shop | Paint Walls | 3 | | |
| | Revamp connecting door | 3 | | |
| EQUIPMENT FOR BUILDING AND GROUNDS | | | | |
| Attachments for Bobcat | Pallet, | 2 or 3 | \$800 | |
| Security Locks for old rms | Old HS/elem rooms (15 Corbin/Russwin) | 1 | \$473 ea | |
| Mower | New Zero Turn for Mowing | 1 or 2 | \$15,000 | |
| OR | Trade in mower | 1 | | |
| New Carts for Folding Chairs | | 1 or 2 | \$400/each | |
| | 100 folding chairs to replace oldest | | \$1,000 | |
| Replace Heat Register | HS Metal Shop | | \$6,000 | (inc above) |
| Dust Collector | For Wood Shop | 2 | \$3,000 | |
| Equipment Purchase | Yard and Snow Removal | 1 | \$500 scrapper blade | |
| Water Softener | High School | | 3000 | 7100 |
| | Elementary | | | 5800 (insta 3988 |
| Replace pick-up | | 1 or 2 | \$25,000 | |
| OUTSIDE WORK | | | | |
| Shot Put | Develop Competition Ring | 1 | \$800 | |
| Hardscape west side/weight | Better maintenance and hard to sustain grass | 2 or 3 | minimal | |
| Sidewalk Work | Repair 9th to new walk | | | |
| | Repair along Dodge Street south of playground | | | |
| | Sidewalk to playground | | | |
| Paint Exterior Door | Exterior doors need paint particularly IT (3), Biology, HS Sped, Wt. Rm., HS north | 2 | \$200 | |
| Parking Lots | Repair/replace south parking lot | 1 and 2 | Repair \$1,000 | |
| Fine Grading, Seeding | All construction areas, new outdoor SPEd | 1 | \$3,000 | |

| Status |
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| Summer 2014 |
| Need to replace both with combination units heat/cool on roof |
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| Targeted in 7/11/11 mtg. |
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| Summer 2012 - did not get done |
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| Summer 2014 - one locker room |
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| Summer Project (contracted) |
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| Lawrence to price fall 2013 |
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| (maybe electrostat paint instead) |
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Repairing motors as we go. 2 ele done.

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| South entry this summer |
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| Safe Routes |
| Safe Routes |
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| Get Estimates(approx) |
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| Water flows into storage shed. |
| Evaluated and decided to delay |
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| Get Estimates (approx) |
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| Conjunction with moving playgrnd |
| ?Spring/Summer 2013 |
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| Eventually going to fail |
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| Summer 2013 |
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| 7/11/11 decided to rent for awhile |
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| (one or two years) |
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| Added new mini to fleet 2012 |
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| Summer 2012 |
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| Needs fairly immediate attention |
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| We replaced transmission and running it out 2012 |
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| Summer 2010 |
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| Summer 2010 |
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| Fall 2011 |

| | Description | Priority | Estimate | Real Cost |
|------------------------------|----------------------------------------------------------|----------|---------------|-----------|
| | | 1- High | 3 - Low | |
| Replace interior doors | Elementary locker room doors | 3 | \$1,000 | |
| | HS North Corridor | 3 | \$8,000 | |
| | HS South Corridor | 2 or 3 | \$8,000 | |
| | Lunchroom doors | 2 | | |
| Replace ceiling and lighting | HS north and south classrooms | 2 | \$3000/rm | |
| Replace lights in gyms | Old HS (energy efficiency) | | \$4480 ea | |
| *Replace air handler | South in old gym has whole (using only 1 Unit currently) | 2 | \$15,000 | |
| *Replace air cond units | For elementary west four rooms | 3 | | |
| *Add air conditioning | HS gym and locker rooms | 2 | \$100,000 | |
| *Rewrap HVAC pipes | Ceiling tile issues due to condensate | 3 | \$200 | |
| * Roof Resurfacing | Roof Section 14 | 1 | \$21,900 | |
| | HS Remaining (warranty expires 2010) | 1 | \$237,000 | |
| | Roof Section 16 | 1 | \$11,285 | |
| | Roof Section 20 | 1 | \$13,500 | |
| | Roof Section 17 | 2 | \$185,000 | |
| Elementary Gym | Floor repoured (about 17 yrs) & vinyl base | 3 | 4,000 | |
| | Volleyball standards replaced same time | 3 | \$500 | |
| | Remove benches in wall | 3 | \$2,000 block | |
| High School Locker Rooms | Update facilities | 3 | | |
| Old Vocal Room | Drop Ceiling installed | 3 | \$5,000 | |
| Elementary Locker Rooms | Paint Lockers | 3 | \$2,000 | |
| | New Lockers | 3 | | |
| | Paint treatment for floors | 2 | \$500 | |
| | Benches refinished | 3 | \$300 | |
| | Toilets/Sinks/Dispenser | 1 or 2 | | |
| | Reconfigure Towers | 1 | \$2,000 | |
| Old HS Gym | Paint bricks and sidewalls | 2 or 3 | | |
| Stage | Floor redone | 3 | \$8,000 | |
| | Front Curtain replaced | 3 | 5000 | |
| | Stage Lights | 1 or 2 | | |
| Cabinets | Replace cupboards in Home Ec Room | 3 | \$22,000 | |
| | Casework in Old Kindergarten | 3 | \$15,000 | |
| | Casework in 3rd Kindergarten | 3 | \$16,000 | |
| Remove Register HS | various halls (requires block/brick work) | 3 | \$3,000 | |
| *HVAC replacement | On-going problem with regulation | | | |

| | | | | |
|-----------------------------------------------------|----------------------------------------------------------------------------|--------|-----------|--|
| | Lawrence to investigate options | | | |
| LAND ACQUISITION | Consider land adjacent to FB field (west) | | | |
| Ground Concrete | South HS entry, HS office area? | 1 or 2 | ? | |
| OUTSIDE WORK: | | | | |
| Sidewalk work | Repair east walk along 8th | 2 or 3 | | |
| | Add along 11th | 1 | | |
| Parking Lots | Hard surface the FB parking | 3 | | |
| FB Stadium | light poles to outside and steel poles | 3 | \$100,000 | |
| | Hard surface walkway behind bleachers | 3 | \$2,000 | |
| | Hard surface past RR to west and extend out to track edge. | 3 | \$3,500 | |
| | Drainage running along north of buildings needs to be revamped. | 2 | \$3,000 | |
| | Chain link fence around bleachers | 2 or 3 | | |
| Track | Resurface Track | 2 | \$10,000 | |
| Press Box | Consider Enlarging | 3 | | |
| Playground Surface | Long-term with recycled rubber | 3 | \$35,000 | |
| Relocate Playground | Replace Equipment | 3 | \$40,000 | |
| Hard surface BB hoops | Pour pad, relocate poles | 3 | \$5,000 | |
| Concrete walk to weight room | | 2 or 3 | \$1,000 | |
| South Drainway | Hardscape for Water flow | 1 | \$2,000 | |
| Boiler in HS | Installed 1961 | 3 | \$12,000 | |
| Doors off Courtyard | Replace door in Scott rm/CC room | 1 or 2 | | |
| Concrete Upkeep | Scrap and fill joints | 1 or 2 | | |
| EQUIPMENT FOR BUILDING AND GROUNDS: | | | | |
| Interior Security Detectors, cameras, and/or alarms | HS and Elem.and buses | 2 | | |
| Portable Stage | For new gym(panels/steps/dolly/skirt) | 2 or 3 | \$15,000 | |
| Portable Stage Steps | For old HS gym | 1 or 2 | \$1,800 | |
| Replace Mower (inc mower) | | 2 or 3 | | |
| TRANSPORTATION NEEDS: | | | | |
| Replace Buses | Bus 2000 in 2014 | | | |
| | Currently route with: 2000, 2001, 2002, 2003, 2011 Spares: 2010,1996, 1999 | | | |
| Replace Old Mini | Windstar 2003 (96,441 miles) | 1 or 2 | \$18,000 | |

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|--------------------------------------------------|------------------------------------------------------------------|--------|---------------|----------|
| Safety Straps | Backboard in new gym/Old HS | 1 or 2 | \$10,000 | |
| COMPLETED PROJECTS | | | | |
| Took down Eagles Nest | Outside FB field | | | |
| Roof resurfacing | Area 21 (old pod) | | 26,000 | |
| Elementary Restrooms | New Counters and glass | 1 or 2 | 6000 | |
| Carpet HS Room | North hallway 241, 243, 244, 245 | 1 | \$12,000 | |
| Hardscape North Slew | Rock and border by 6th Grade rooms | 1 or 2 | \$1,000 | \$2,700 |
| Build Storage | Partition off south for storage | 1 | | |
| Replace interior doors | Boiler room | 2 | \$500/door | \$10,134 |
| | HS Locker room doors | 2 | \$3,000 | |
| | HS Gym double doors | 1 or 2 | \$2,000 | |
| | Elementary Gym double doors both sides* | 1 or 2 | \$2,000 | |
| Replace Heating units in elementary locker rooms | Units are old and have limited functioning. Add air at same time | 1 | \$8,000 | \$29,552 |
| Add air conditioning | Elem. Locker rooms | 1 | (inc.above) | |
| | Weight room | 2 | \$8,000 | |
| High School Restrooms | Update counters | 3 | \$8,000/rr | |
| | | | \$6,000/sink | |
| | Motion faucets/counter/partitions for boys | | \$5,000 | |
| | Add south restroom also (no partitions) | | \$2,000 | |
| | Old Kindergarten bathroom | | | |
| Kitchen | Replace lights | | | |
| | Firehood not in compliance | | | |
| Elementary Restrooms | Trash cans replaced/plug dispenser holes | 1 | | |
| New HS Girls Lockerroom | Counter/Mirror/Electrical | | \$1,500 | |
| Kitchen | Counter fabricated for new milk | | | |
| Stage | Replace Stairs | | | |
| Ceilings | First grade rooms | | | |
| Old Media Area | Convert to a classroom | | | |
| Paint interior trim on doors | | | | |
| Blinds for windows | Elementary and HS | | \$9,000 | |
| Replace Interior doors | Elementary gym doors | 3 | material here | |
| HS Guidance Office | Finish the flooring in back area | 2 | | |
| Kitchen | Enlarge office area | | | |
| New Gym | Wall Graphics | | \$6,000 | |
| Discuss | Pour concrete pad, erect net | 1 | \$400 | |
| Shot Put | Pour concrete pad | 1 | \$400 | |

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|-------------------------------------------|----------------------------------------------------------------------------------------|---------|----------------------|---------------------|
| Paint BB Backboard | Paint outside poles/backboards | 2 | | |
| Wood/Metal Shop | Paint Walls | 3 | | |
| | Revamp connecting door | 3 | | |
| EQUIPMENT FOR BUILDING AND GROUNDS | | | | |
| Attachments for Bobcat | Pallet, | 2 or 3 | \$800 | |
| Security Locks for old rms | Old HS/elem rooms (15 Corbin/Russwin) | 1 | \$473 ea | |
| Mower | New Zero Turn for Mowing | 1 or 2 | \$15,000 | |
| OR | Trade in mower | 1 | | |
| New Carts for Folding Chairs | | 1 or 2 | \$400/each | |
| | 100 folding chairs to replace oldest | | \$1,000 | |
| Replace Heat Register | HS Metal Shop | | \$6,000 | (inc above) |
| Dust Collector | For Wood Shop | 2 | \$3,000 | |
| Equipment Purchase | Yard and Snow Removal | 1 | \$500 scrapper blade | |
| Water Softener | High School | | 3000 | 7100 |
| | Elementary | | | 5800 (insta 3988 |
| Replace pick-up | | 1 or 2 | \$25,000 | |
| OUTSIDE WORK | | | | |
| Shot Put | Develop Competition Ring | 1 | \$800 | |
| Hardscape west side/weight | Better maintenance and hard to sustain grass | 2 or 3 | minimal | |
| Sidewalk Work | Repair 9th to new walk | | | |
| | Repair along Dodge Street south of playground | | | |
| | Sidewalk to playground | | | |
| Paint Exterior Door | Exterior doors need paint particularly IT (3), Biology, HS Sped, Wt. Rm., HS north- | 2 | \$200 | |
| Parking Lots | Repair/replace south parking lot | 1 and 2 | Repair \$1,000 | |
| Fine Grading, Seeding | All construction areas, new outdoor SPEd | 1 | \$3,000 | |
| Prep practice football field | Moving dirt grading | 1 | \$3,500 | |
| | Sed | | \$5,000 | |
| Preschool playground | Redo timbers | | | |
| | Replace chips with rock | | | |
| | Replace fence | | | |
| Roof Resurfacing | HS Gym (warranty expires 2010) | 1 or 2 | \$60,000 | 114,350 |
| | Elementary Gym | 1 | \$237,000 | |
| Roof resurfacing | Old Pod area | | | |
| Fencing air cond units | Fence around units by new gym entrance | 1 | \$2,800 | 2800 |

| Status |
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| Summer 2014 |
| Need to replace both with combination units heat/cool on roof |
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| Targeted in 7/11/11 mtg. |
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| Summer 2012 - did not get done |
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| Summer 2014 - one locker room |
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| Summer Project (contracted) |
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| Lawrence to price fall 2013 |
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| (maybe electrostat paint instead) |
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Repairing motors as we go. 2 ele done.

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| South entry this summer |
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| Safe Routes |
| Safe Routes |
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| Get Estimates(approx) |
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| Water flows into storage shed. |
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| Get Estimates (approx) |
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| Conjunction with moving playgrnd |
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| ?Spring/Summer 2013 |
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| Eventually going to fail |
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| 7/11/11 decided to rent for awhile |
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| (one or two years) |
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| Added new mini to fleet 2012 |
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| Needs fairly immediate attention |
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| We replaced transmission and running it out 2012 |
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| Fall 2011 |
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| Complete |
| Complete |
| DONE |
| |
| Summer 2010 |
| Summer 2010 |
| Completed summer 2012 |
| Fall 2010 |

| | Description | Priority | Estimate | Real Cost |
|------------------------------|----------------------------------------------------------|----------|---------------|-----------|
| | | 1- High | | |
| | | 3 - Low | | |
| Replace interior doors | Elementary locker room doors | 3 | \$1,000 | |
| | HS North Corridor | 3 | \$8,000 | |
| | HS South Corridor | 2 or 3 | \$8,000 | |
| Replace ceiling and lighting | HS north and south classrooms | 2 | \$3000/rm | |
| Replace lights in gyms | Blue gym/Old HS (energy efficiency) | | \$4480 ea | |
| Replace air handler | South in old gym has whole (using only 1 Unit currently) | 2 | \$15,000 | |
| Replace air cond units | For elementary west four rooms | 3 | | |
| Add air conditioning | HS gym and locker rooms | 2 | \$100,000 | |
| Rewrap HVAC pipes | Ceiling tile issues due to condensate | 3 | \$200 | |
| * Roof Resurfacing | Roof Section 14 | 2 | \$21,900 | |
| | Roof Section 15 | 2 | \$23,200 | |
| | Roof Section 16 | 2 | \$11,285 | |
| Elementary Gym | Floor repoured (about 17 yrs) & vinyl base | 3 | 4,000 | |
| | Volleyball standards replaced same time | 3 | \$500 | |
| | Remove benches in wall | 3 | \$2,000 block | |
| South HS Boys RR | Change so there is not 2 toilets in one stall | Unrated | | |
| High School Locker Rooms | Update facilities | 3 | | |
| Old Vocal Room | Drop Ceiling installed | 3 | \$5,000 | |
| Elementary Locker Rooms | Paint Lockers | 3 | \$2,000 | |
| | New Lockers | 3 | | |
| | Paint treatment for floors | 2 | \$500 | |
| | Benches refinished | 3 | \$300 | |
| | Toilets/Sinks/Dispenser | 1 or 2 | | |
| | Shower Towers are in poor shape | 1 or 2 | \$13,000 | \$3,000 |
| Old HS Gym | Paint bricks and sidewalls | 2 or 3 | | |
| Stage | Floor redone | 3 | \$8,000 | |
| | Front Curtain replaced | 3 | 5000 | |
| Cabinets | Replace cupboards in Home Ec Room | 3 | \$22,000 | |
| | Casework in Old Kindergarten | 3 | \$15,000 | |
| | Casework in 3rd Kindergarten | 3 | \$16,000 | |
| FCS Room | New Sinks and counter tops | Unrated | \$5,500 | ? |
| Remove Register HS | various halls (requires block/brick work) | 3 | \$3,000 | |

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|-----------------------------------------------------|----------------------------------------------------------------------------|--------|----------|--|
| Terminate Water | In Tunnels to old wall registers on south HS | 2 | \$1,500 | |
| HVAC replacement | On-going problem with regulation | | | |
| OUTSIDE WORK: | | | | |
| Sidewalk work | Repair east walk along 8th | 2 or 3 | | |
| | Add along 11th | 1 | | |
| Parking Lots | Hard surface the FB parking | 3 | | |
| FB Stadium | light poles to outside and steel poles | 3 | | |
| | Hard surface walkway behind bleachers | 3 | \$2,000 | |
| | Hard surface past RR to west and extend out to track edge. | 3 | \$3,500 | |
| | Drainage running along north of buildings needs to be revamped. | 2 | \$3,000 | |
| Press Box | Consider Enlarging | 3 | | |
| Playground Surface | Long-term with recycled rubber | 3 | \$35,000 | |
| Relocate Playground | Replace Equipment | 3 | \$40,000 | |
| Hard surface BB hoops | Pour pad, relocate poles | 3 | \$5,000 | |
| Concrete walk to weight room | | 2 or 3 | \$1,000 | |
| North Ditch | Dirt fill and sod for maintenance | 3 | \$600 | |
| South Drainway | Hardscape for Water flow | 1 | \$2,000 | |
| Boiler in HS | Installed 1961 | 3 | \$12,000 | |
| EQUIPMENT FOR BUILDING AND GROUNDS: | | | | |
| Interior Security Detectors, cameras, and/or alarms | HS and Elem. | 2 | | |
| Trailer | To haul items instead of using George's | 3 | 2500 | |
| Portable Stage | For new gym(panels/steps/dolly/skirt) | 2 or 3 | \$15,000 | |
| Portable Stage Steps | For old HS gym | 1 or 2 | \$1,800 | |
| Replace Mower (inc mower) | | 2 or 3 | | |
| TRANSPORTATION NEEDS: | | | | |
| Replace Buses | Bus 2000 in 2014 | | | |
| | Currently route with: 2000, 2001, 2002, 2003, 2011 Spares: 2010,1996, 1999 | | | |
| Additional Van | For SPED transport of students | 1 | \$24,000 | |
| Replace Old Mini | Windstar 2003 (96,441 miles) | 1 or 2 | \$18,000 | |

| COMPLETED PROJECTS | | | | |
|--------------------------------------------------|------------------------------------------------------------------|--------|---------------|----------|
| Took down Eagles Nest | Outside FB field | | | |
| Roof resurfacing | Area 21 (old pod) | | 26,000 | |
| Elementary Restrooms | New Counters and glass- | 1 or 2 | 6000 | |
| Carpet HS Room | North hallway 241, 243, 244, 245 | 1 | \$12,000 | |
| Hardscape North Slew | Rock and border by 6th Grade rooms | 1 or 2 | \$1,000 | \$2,700 |
| | | | | |
| Build Storage | Partition off south for storage | 1 | | |
| Replace interior doors | Boiler room | 2 | \$500/door | \$10,134 |
| | HS Locker room doors | 2 | \$3,000 | |
| | HS Gym double doors | 1 or 2 | \$2,000 | |
| | Elementary Gym double doors both sides* | 1 or 2 | \$2,000 | |
| | | | | |
| Replace Heating units in elementary locker rooms | Units are old and have limited functioning. Add air at same time | 1 | \$8,000 | \$29,552 |
| | | | | |
| Add air conditioning | Elem. Locker rooms | 1 | (inc.above) | |
| | Weight room | 2 | \$8,000 | |
| | | | | |
| High School Restrooms | Update counters | 3 | \$8,000/rr | |
| | | | \$6,000/sink | |
| | Motion faucets/counter/partitions for boys | | \$5,000 | |
| | Add south restroom also (no partitions) | | \$2,000 | |
| | Old Kindergarten bathroom | | | |
| | | | | |
| Kitchen | Replace lights | | | |
| | Firehood not in compliance | | | |
| | | | | |
| Elementary Restrooms | Trash cans replaced/plug dispenser holes | 1 | | |
| | | | | |
| New HS Girls Lockerroom | Counter/Mirror/Electrical | | \$1,500 | |
| | | | | |
| Kitchen | Counter fabricated for new milk | | | |
| | | | | |
| Stage | Replace Stairs | | | |
| Ceilings | First grade rooms | | | |
| Old Media Area | Convert to a classroom | | | |
| Paint interior trim on doors | | | | |
| | | | | |
| Blinds for windows | Elementary and HS | | \$9,000 | |
| | | | | |
| Replace Interior doors- | Elementary gym doors | 3 | material here | |
| | | | | |
| HS Guidance Office | Finish the flooring in back area | 2 | | |
| | | | | |
| Kitchen | Enlarge office area | | | |
| | | | | |
| New Gym | Wall Graphics | | \$6,000 | |
| | | | | |
| Discuss | Pour concrete pad, erect net | 1 | \$400 | |
| Shot Put | Pour concrete pad | 1 | \$400 | |
| | | | | |
| Paint BB Backboard | Paint outside poles/backboards | 2 | | |
| | | | | |

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|-------------------------------------------|----------------------------------------------------------------------------------------|---------|----------------------|---------------------|
| Wood/Metal Shop | Paint Walls | 3 | | |
| | Revamp connecting door | 3 | | |
| EQUIPMENT FOR BUILDING AND GROUNDS | | | | |
| | | | | |
| Attachments for Bobcat | Pallet, | 2 or 3 | \$800 | |
| Security Locks for old rms | Old HS/elem rooms (15 Corbin/Russwin) | 1 | \$473 ea | |
| Mower | New Zero Turn for Mowing | 1 or 2 | \$15,000 | |
| OR | Trade in mower | 1 | | |
| New Carts for Folding Chairs | | 1 or 2 | \$400/each | |
| | 100 folding chairs to replace oldest | | \$1,000 | |
| Replace Heat Register | HS Metal Shop | | \$6,000 | (inc above) |
| Dust Collector | For Wood Shop | 2 | \$3,000 | |
| Equipment Purchase | Yard and Snow Removal | 1 | \$500 scrapper blade | |
| Water Softener | High School | | 3000 | 7100 |
| | Elementary | | | 5800 (insta 3988 |
| Replace pick-up | | 1 or 2 | \$25,000 | |
| OUTSIDE WORK | | | | |
| Shot Put | Develop Competition Ring | 1 | \$800 | |
| Hardscape west side/weight | Better maintenance and hard to sustain grass | 2 or 3 | minimal | |
| Sidewalk Work | Repair 9th to new walk | | | |
| | Repair along Dodge Street south of playground | | | |
| | Sidewalk to playground | | | |
| Paint Exterior Door | Exterior doors need paint particularly IT (3), Biology, HS Sped, Wt. Rm., HS north- | 2 | \$200 | |
| Parking Lots | Repair/replace south parking lot | 1 and 2 | Repair \$1,000 | |
| Fine Grading, Seeding | All construction areas, new outdoor SPEd | 1 | \$3,000 | |
| Prep practice football field | Moving dirt grading | 1 | \$3,500 | |
| | Sod | | \$5,000 | |
| Preschool playground | Redo timbers | | | |
| | Replace chips with rock | | | |
| | Replace fence | | | |
| Roof Resurfacing | HS Gym (warranty expires 2010) | 1 or 2 | \$60,000 | 114,350 |
| | Elementary Gym | 1 | \$237,000 | |
| Roof resurfacing | Old Pod area | | | |
| Fencing air cond units | Fence around units by new gym entrance | 1 | \$2,800 | 2800 |
| Trash Area | Pour cement area, install fencing (spring) | 1 | \$3,500 | |

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| Status |
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| Summer 2013 |
| Need to replace both with combination units heat/cool on roof |
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| Targeted in 7/11/11 mtg. |
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| Discussed never doing |
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| Summer 2012 - did not get done |
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| Summer 2013 - one locker room |
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| Summer Project (contracted) |
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| (maybe electrostat paint instead) |
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| counters are integrated with cupboards |
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| Summer 2013 |
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| Safe Routes |
| Safe Routes |
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| Get Estimates(approx) |
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| Water flows into storage shed. |
| Get Estimates (approx) |
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| |
| |
| Conjunction with moving playgrnd |
| |
| ?Spring/Summer 2013 |
| |
| Lawrence will review |
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| Eventually going to fail |
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| |
| Lawrence suggests renting |
| |
| 7/11/11 decided to rent for awhile |
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| |
| (one or two years) |
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| Added new mini to fleet 2012 |
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| Summer 2012 |
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| Needs fairly immediate attention |
| Summer 2011 |
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| Spring 2010 |
| We replaced transmission and running it out 2012 |
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| Summer 2010 |
| Completed summer 2012 |
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| |
| Fall 2010 |







| | Description | Priority | Estimate | Real Cost |
|------------------------------|-----------------------------------------------|----------|---------------|-----------|
| | | 1- High | | |
| | | 3 - Low | | |
| Replace interior doors | Elementary locker room doors | 3 | \$1,000 | |
| | HS North Corridor | 3 | \$8,000 | |
| | HS South Corridor | 2 or 3 | \$8,000 | |
| Replace ceiling and lighting | HS north and south classrooms | 2 | \$3000/rm | |
| Replace air cond units | For elementary west four rooms | 3 | | |
| Add air conditioning | HS gym and locker rooms | 2 | \$100,000 | |
| Rewrap HVAC pipes | Ceiling tile issues due to condensate | 3 | \$200 | |
| * Roof Resurfacing | Roof Section 14 | 2 | \$21,900 | |
| | Roof Section 15 | 2 | \$23,200 | |
| | Roof Section 16 | 2 | \$11,285 | |
| Elementary Gym | Floor repoured (about 17 yrs) & vinyl base | 3 | 4,000 | |
| | Volleyball standards replaced same time | 3 | \$500 | |
| | Remove benches in wall | 3 | \$2,000 block | |
| Elementary Restrooms | Trash cans replaced/plug dispenser holes | 1 | | |
| South HS Boys RR | Change so there is not 2 toilets in one stall | 2 | | |
| High School Locker Rooms | Update facilities | 3 | | |
| Old Vocal Room | Drop Ceiling installed | 1 or 2 | \$5,000 | |
| Elementary Locker Rooms | Paint Lockers | 3 | \$2,000 | |
| | New Lockers | 3 | | |
| | Paint treatment for floors | 2 | \$500 | |
| | Benches refinished | 3 | \$300 | |
| | Toilets/Sinks/Dispenser | 1 or 2 | | |
| Old HS Gym | Paint bricks and sidewalls | 2 or 3 | | |
| Stage | Floor redone | 3 | \$8,000 | |
| | Front Curtain replaced | 3 | 5000 | |
| Cabinets | Replace cupboards in Home Ec Room | | \$22,000 | |
| | Casework in Old Kindergarten | | \$15,000 | |
| | Casework in 3rd Kindergarten | | \$16,000 | |
| FCS Room | New Sinks and counter tops | | \$5,500 | ? |
| Remove Register HS | various halls (requires block/brick work) | 3 | \$3,000 | |
| Wood/Metal Shop | Paint Walls | 3 | | |
| | Revamp connecting door | 3 | | |
| OUTSIDE WORK: | | | | |

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|-----------------------------------------------------------------------------------------------------------|------------------------------------------------------------|--------|----------|--|
| Sidewalk work | Repair east walk along 8th | 2 or 3 | | |
| | Add along 11th | 1 | | |
| Parking Lots | Hard surface the FB parking | 3 | | |
| FB Stadium | light poles to outside and steel poles | 3 | | |
| | Hard surface walkway behind bleachers | 3 | \$2,000 | |
| | Hard surface past RR to west and extend out to track edge. | 3 | \$3,500 | |
| Press Box | Consider Enlarging | 3 | | |
| Playground Surface | Long-term with recycled rubber | 3 | \$35,000 | |
| Relocate Playground | Replace Equipment | 3 | \$40,000 | |
| Hard surface BB hoops | Pour pad, relocate poles | 2 | \$5,000 | |
| Concrete walk to weight room | | 2 or 3 | \$1,000 | |
| North Ditch | Dirt fill and sod for maintenance | 2 | \$600 | |
| South Drainway | Hardscape for Water flow | 1 | \$2,000 | |
| Baseball Batting Cage | Concrete and carpet for 1/2 the batting cage | | \$5,000 | |
| Handicap parking | Parking for by the football field for handicap | 1 | \$4,000 | |
| EQUIPMENT FOR BUILDING AND GROUNDS: | | | | |
| Security Locks for old rms | Old HS/elem rooms (15 Corbin/Russwin) | 1 | \$473 ea | |
| Interior Security Detectors and/or alarms | HS and Elem. | 3 | | |
| Trailer | To haul items instead of using George's | | 2500 | |
| Portable Stage | For new gym(panels/steps/dolly/skirt) | 2 or 3 | \$15,000 | |
| Portable Stage Steps | For old HS gym | 1 or 2 | \$1,800 | |
| TRANSPORTATION NEEDS: | | | | |
| Replace Buses | Trade 1991 | 1 or 2 | \$84,000 | |
| | Currently route with: 2000, 2001, 2002, 2003, 2010 | | | |
| Replace Old Mini | Windstar 2003 | 1 or 2 | \$18,000 | |
| | 96,441 miles | | | |
| Replace pick-up | | 1 or 2 | \$25,000 | |
| 93: 156,476 this year 87 last year 180;96:134,896 this year 801 last year 1648;99: 145,034 this year 1914 | | | | |
| COMPLETED PROJECTS | | | | |
| Took down Eagles Nest | Outside FB field | | | |
| Roof resurfacing | Area 21 (old pod) | | 26,000 | |
| Elementary Restrooms | New Counters and glass | 1 or 2 | 6000 | |

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|--------------------------------------------------|------------------------------------------------------------------|--------|---------------|----------|
| Carpet HS Room | North hallway 241, 243, 244, 245 | 1 | \$12,000 | |
| Hardscape North Slew | Rock and border by 6th Grade rooms | 1 or 2 | \$1,000 | \$2,700 |
| Build Storage | Partition off south for storage | 1 | | |
| Replace interior doors | Boiler room | 2 | \$500/door | \$10,134 |
| | HS Locker room doors | 2 | \$3,000 | |
| | HS Gym double doors | 1 or 2 | \$2,000 | |
| | Elementary Gym double doors both sides* | 1 or 2 | \$2,000 | |
| Replace Heating units in elementary locker rooms | Units are old and have limited functioning. Add air at same time | 1 | \$8,000 | \$29,552 |
| Add air conditioning | Elem. Locker rooms | 1 | (inc.above) | |
| | Weight room | 2 | \$8,000 | |
| High School Restrooms | Update counters | 3 | \$8,000/rr | |
| | | | \$6,000/sink | |
| | Motion faucets/counter/partitions for boys | | \$5,000 | |
| | Add south restroom also (no partitions) | | \$2,000 | |
| | Old Kindergarten bathroom | | | |
| Kitchen | Replace lights | | | |
| | Firehood not in compliance | | | |
| New HS Girls Lockerroom | Counter/Mirror/Electrical | | \$1,500 | |
| Kitchen | Counter fabricated for new milk | | | |
| Stage | Replace Stairs | | | |
| Ceilings | First grade rooms | | | |
| Old Media Area | Convert to a classroom | | | |
| Paint interior trim on doors | | | | |
| Blinds for windows | Elementary and HS | | \$9,000 | |
| Replace Interior doors | Elementary gym doors | 3 | material here | |
| HS Guidance Office | Finish the flooring in back area | 2 | | |
| Kitchen | Enlarge office area | | | |
| New Gym | Wall Graphics | | \$6,000 | |
| Discuss | Pour concrete pad, erect net | 1 | \$400 | |
| Shot Put | Pour concrete pad | 1 | \$400 | |
| Paint BB Backboard | Paint outside poles/backboards | 2 | | |
| EQUIPMENT FOR BUILDING AND GROUNDS | | | | |
| Mower | New Zero Turn for Mowing | 1 or 2 | \$15,000 | |
| OR | Trade in mower | 1 | | |
| New Carts for Folding Chairs | | 1 or 2 | \$400/each | |
| | 100 folding chairs to replace oldest | | \$1,000 | |

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| Item | Description | Priority | Estimate | Real Cost |
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| | | 1- High | | |
| | | 3 - Low | | |
| Replace interior doors | Elementary locker room doors | 3 | \$1,000 | |
| | HS North Corridor | 3 | \$8,000 | |
| | HS South Corridor | 2 or 3 | \$8,000 | |
| Replace ceiling and lighting | HS north and south classrooms | 2 | \$3000/rm | |
| Carpet HS Room | North hallway 241, 243, 244, 245 | 1 or 2 | \$12,000 | |
| Replace air cond units | For elementary west four rooms | 3 | | |
| Add air conditioning | HS gym and locker rooms | 2 | \$100,000 | |
| Rewrap HVAC pipes | Ceiling tile issues due to condensate | 3 | \$200 | |
| * Roof Resurfacing | Roof Section 14 | 2 | \$21,900 | |
| | Roof Section 15 | 2 | \$23,200 | |
| | Roof Section 16 | 2 | \$11,285 | |
| Elementary Gym | Floor repoured (about 17 yrs) & vinyl base | 3 | 4,000 | |
| | Volleyball standards replaced same time | 3 | \$500 | |
| | Remove benches in wall | 3 | \$2,000 block | |
| Elementary Restrooms | New Counters and glass | 1 or 2 | 6000 | |
| | Trash cans replaced/plug dispenser holes | 1 | | |
| High School Locker Rooms | Update facilities | 3 | | |
| Old Vocal Room | Drop Ceiling installed | 1 or 2 | \$5,000 | |
| Build Storage | Partition off south for storage | 1 | | |
| Elementary Locker Rooms | Paint Lockers | 3 | \$2,000 | |
| | New Lockers | 3 | | |
| | Paint treatment for floors | 2 | \$500 | |
| | Benches refinished | 3 | \$300 | |
| | Toilets/Sinks/Dispenser | 1 or 2 | | |
| Old HS Gym | Paint bricks and sidewalls | 2 or 3 | | |
| Stage | Floor redone | 3 | \$8,000 | |
| | Front Curtain replaced | 3 | 5000 | |
| Cabinets | Replace cupboards in Home Ec Room | | \$22,000 | |
| | Casework in Old Kindergarten | | \$15,000 | |
| | Casework in 3rd Kindergarten | | \$16,000 | |
| Remove Register HS | various halls (requires block/brick work) | 3 | \$3,000 | |
| Wood/Metal Shop | Paint Walls | 3 | | |
| | Revamp connecting door | 3 | | |
| OUTSIDE WORK: | | | | |

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|--------------------------------------------------|------------------------------------------------------------------|--------|------------|----------|
| Sidewalk work | Repair east walk along 8th | 2 or 3 | | |
| | Add along 11th | 1 | | |
| Parking Lots | Hard surface the FB parking | 3 | | |
| FB Stadium | light poles to outside and steel poles | 3 | | |
| | Hard surface walkway behind bleachers | 3 | | |
| | Hard surface past RR to west and extend out to track edge. | 3 | \$3,500 | |
| Playground Surface | Short-term with p-gravel | 1 | \$2,000 | |
| | Long-term with recycled rubber | 3 | \$35,000 | |
| Relocate Playground | Replace Equipment | 3 | \$40,000 | |
| Shot Put | Develop Competition Ring | 1 | \$800 | |
| Hard surface BB hoops | Pour pad, relocate poles | 2 | \$5,000 | |
| Concrete walk to weight room | | | | |
| Hardscape west side/weight | Better maintenance and hard to sustain grass | 2 or 3 | \$1,000 | |
| North Ditch | Dirt fill and sod for maintenance | 2 | \$600 | |
| Hardscape North Slew | Rock and border by 6th Grade rooms | 1 or 2 | \$1,000 | |
| South Drainway | Hardscape for Water flow | 1 | \$2,000 | |
| EQUIPMENT FOR BUILDING AND GROUNDS: | | | | |
| Interior Security Detectors and/or alarms | HS and Elem. | 3 | | |
| New Carts for Folding Chairs | | 1 or 2 | \$400/each | |
| | 50 folding chairs to replace oldest | | \$1,000 | |
| Trailer | To haul items instead of using George's | | 2500 | |
| Portable Stage | For new gym(panels/steps/dolly/skirt) | 2 or 3 | \$15,000 | |
| Portable Stage Steps | For old HS gym | 1 or 2 | \$1,800 | |
| Mower | New Zero Turn for Mowing | 1 or 2 | \$15,000 | |
| OR | Trade in mower | 1 | | |
| COMPLETED PROJECTS | | | | |
| Replace interior doors | Boiler room | 2 | \$500/door | \$10,134 |
| | HS Locker room doors | 2 | \$3,000 | |
| | HS Gym double doors | 1 or 2 | \$2,000 | |
| | Elementary Gym double doors both sides* | 1 or 2 | \$2,000 | |
| Replace Heating units in elementary locker rooms | Units are old and have limited functioning. Add air at same time | 1 | \$8,000 | \$29,552 |

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|-------------------------------------------|---------------------------------------------------------------------------------------|---|----------------|-------------|
| Add air conditioning | Elem. Locker rooms | 1 | (inc.above) | |
| | Weight room | 2 | \$8,000 | |
| High School Restrooms | Update counters | 3 | \$8,000/rr | |
| | | | \$6,000/sink | |
| | Motion faucets/counter/partitions for boys | | \$5,000 | |
| | Add south restroom also (no partitions) | | \$2,000 | |
| | Old Kindergarten bathroom | | | |
| Kitchen | Replace lights | | | |
| | Firehood not in compliance | | | |
| New HS Girls Lockerroom | Counter/Mirror/Electrical | | \$1,500 | |
| Kitchen | Counter fabricated for new milk | | | |
| Stage | Replace Stairs | | | |
| Ceilings | First grade rooms | | | |
| Old Media Area | Convert to a classroom | | | |
| Paint interior trim on doors | | | | |
| Blinds for windows | Elementary and HS | | \$9,000 | |
| Replace Interior doors | Elementary gym doors | 3 | material here | |
| HS Guidance Office | Finish the flooring in back area | 2 | | |
| Kitchen | Enlarge office area | | | |
| New Gym | Wall Graphics | | \$6,000 | |
| Discuss | Pour concrete pad, erect net | 1 | \$400 | |
| Shot Put | Pour concrete pad | 1 | \$400 | |
| Paint BB Backboard | Paint outside poles/backboards | 2 | | |
| EQUIPMENT FOR BUILDING AND GROUNDS | | | | |
| Replace Heat Register | HS Metal Shop | | \$6,000 | (inc above) |
| Dust Collector | For Wood Shop | 2 | \$3,000 | |
| Equipment Purchase | Yard and Snow Removal | 1 | \$500 scrapper | |
| | | | blade | |
| Water Softener | High School | | 3000 | 7100 |
| | | | | 5800 (insta |
| | Elementary | | | 3988 |
| OUTSIDE WORK | | | | |
| Sidewalk Work | Repair 9th to new walk | | | |
| | Repair along Dodge Street south of playground | | | |
| | Sidewalk to playground | | | |
| Paint Exterior Door | Exterior doors need paint particularly IT (3), Biology, HS Sped, Wt. Rm., HS north | 2 | \$200 | |

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| Item | Description | Approx Cos | Priority Ranking | |
|--------------------------------------------------|------------------------------------------------------------------------------------|------------|---------------------------|---------|
| | | | Prelim | Final |
| | | | 1-High; 2-Moderate; 3-Low | |
| Paint Exterior Door | Exterior doors need paint particularly IT (3), Biology, HS Sped, Wt. Rm., HS north | | 2 | 2 |
| Replace interior doors | Boiler room | | 2 | 2 |
| | HS Locker room doors | | 2 | 2 |
| | HS Gym double doors | | 1 or 2 | 1 or 2 |
| | Elementary Gym double doors both sides* | | 1 | 1 or 2 |
| | Elementary locker room doors | | 3 | 3 |
| | HS North Corridor | | 3 | 3 |
| | HS South Corridor | | 2 | 2 or 3 |
| Replace ceiling and lighting | HS north and south classrooms | | 2 | 2 |
| Carpeting for same rooms | | | | |
| Replace air cond units | For elementary west four rooms | | 3 | 3 |
| Replace Heating units in elementary locker rooms | Units are old and have limited functioning. Add air at same time | | 1 | 1 |
| Add air conditioning | Elem. Locker rooms | | 1 | 1 |
| | Weight room | \$8,000 | 2 | 2 |
| | HS gym and locker rooms | | 2 | 2 |
| Sidewalk work | Repair east walk along 8th | | 2 or 3 | 2 or 3 |
| | Repair 9th to new walk | | 1 | 1 |
| | Add along 11th | | 1 | 1 |
| Parking Lots | Hard surface the FB parking | | 3 | 3 |
| | Repair/replace south parking lot | | 1 and 2 | 1 and 2 |
| New Courtyard Area | Concrete slab with picnic tables (3), landscaping, fence to hide utilities | | 3 | 1 or 2 |
| FB Stadium | light poles to outside and steel poles | | 3* | 3 |
| | Hard surface behind bleachers to east | | 3 | 3 |
| | Hard surface past RR to west and extend out to track edge. | | 3 | 3 |
| Fencing air cond units | Fence around units by new gym entrance | | 1 | 1 |
| Trash Area | Pour cement area, install fencing (spring) | | 1 | 1 |
| Relocate Playground | | | 1 | 1 |
| Prep practice football field | | \$3,500 | 1 | 1 |
| Discuss | Pour concrete pad, erect net | | 1 | 1 |
| Shot Put | Pour concrete pad | | 1 | 1 |
| Hard surface BB hoops | Pour pad, relocate poles | | 2 | 2 |

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|--------------------------------------------|--------------------------------------------|---------|--------|--------|
| Rewrap HVAC pipes | Ceiling tile issues due to condensate | | 3 | 3 |
| Fine Grading, Seeding | All construction areas, new outdoor SPed | \$3,500 | 1 | 1 |
| Floor Mats | Add waterhogs for 5 entrances | \$6,688 | *1 | 1 |
| Casework | Current Kindergarten room | | 1 | 1 or 2 |
| * Roof Resurfacing | HS Gym (warranty expires 2010) | | 1 or 2 | 1 or 2 |
| | HS Remaining (warranty expires 2010) | | 1 | 1 |
| | Elementary (warranty expires 2011) | | 2 | 2 |
| Elementary Gym | Floor repoured (about 17 yrs) & vinyl base | | 3 | 3 |
| | Volleyball standards replaced same time | | 3 | 3 |
| | Remove benches in wall | | 3 | 3 |
| High School Locker Rooms | Update facilities | | 3 | 3 |
| High School Restrooms | Update counters | | 3 | 3 |
| Elementary Locker Rooms | Paint Lockers | | 3 | 3 |
| | New Lockers | | 3 | 3 |
| | Paint treatment for floors | | 2 | 2 |
| | Benches refinished | | 3 | 3 |
| Stage | Floor redone | | 3 | 3 |
| | Stairs redone | | 3 | 3 |
| | Front Curtain replaced | | 3 | 3 |
| Cabinets | Replace cupboards in Home Ec Room | | | |
| EQUIPMENT FOR BUILDING AND GROUNDS: | | | | |
| Equipment Purchase | Yard and Snow Removal | | 1 | 1 |
| Water Softener | For High School | | 1 | 1 |
| Interior Security Detectors and/or alarms | HS and Elem. | | 3 | 3 |
| Replace Heat Register | HS Metal Shop | | 2 | |
| Dust Collector | For Wood Shop | | 2 | 2 |
| New Carts for Folding Chairs | | | 1 or 2 | 1 or 2 |
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| Estimate | |
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