

Regular Meeting of the St. Paul Board of Education

7:35 PM

September 11, 2017

Board Room, St. Paul Public School

The St. Paul School Board met in regular session on September 11, 2017 at 7:35 PM. The following board members were in attendance: Shelly Hueftle: Present, Jason Meinecke: Present, Janelle Morgan: Present, Marty Mrkvicka: Present, Dan Scheer: Present, Ken Swinarski: Present.

The meeting was called to order at 7:35pm.

The president stated that the meeting was properly published in the Phonograph Herald, and/or in 3 public places, per policy.

The president stated that the Open Meetings Law is posted on the wall of the meeting room.

The purpose of the meeting is to hold a public hearing regarding the property tax request for the General Fund, the Building Fund and the Bond Fund for the 2017-18 fiscal year. The tax requests are as follows: General Fund \$4,928,000; Building Fund \$122,000; and Bond Fund \$370,000.

The hearing adjourned at 7:38pm.

The meeting was adjourned at _____.

Shelly Harrahill

Secretary

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

St. Paul Public School (47-0001) in Howard County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the Monday 11th day of September, 2017 at 7:30 o'clock, PM, at School Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Shelly Savatill

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers		Actual/Estimated Disbursements & Transfers		Budgeted Disbursements & Transfers		Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2015-2016 (1)	2016-2017 (2)	2016-2017 (2)	2017-2018 (3)						
General	\$ 7,658,391.00	\$ 7,803,750.00	\$ 7,803,750.00	\$ 9,884,103.00	\$ 1,663,567.00	\$ 6,619,670.00	\$ 49,777.73	\$ 4,977,777.73		
Depreciation	\$ 269,060.00	\$ 700,100.00	\$ 700,100.00	\$ 520,785.00		\$ 520,785.00				
Employee Benefit	\$ -	\$ 2,568.00	\$ 2,568.00	\$ 16,297.00		\$ 16,297.00				
Contingency	\$ -	\$ -	\$ -	\$ -		\$ -				
Activities	\$ 285,286.00	\$ 310,000.00	\$ 310,000.00	\$ 400,000.00		\$ 400,000.00				
School Nutrition	\$ 375,738.00	\$ 370,000.00	\$ 370,000.00	\$ 425,000.00		\$ 425,000.00				
Bond	\$ 365,744.00	\$ 363,623.00	\$ 363,623.00	\$ 677,781.00		\$ 307,781.00	\$ 3,737.37	\$ 373,737.37		
Special Building	\$ 240,625.00	\$ 47,133.00	\$ 47,133.00	\$ 357,472.00		\$ 235,472.00	\$ 1,232.32	\$ 123,232.32		
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		
Cooperative	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		
Student Fee	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		
TOTALS	\$ 9,194,844.00	\$ 9,597,174.00	\$ 9,597,174.00	\$ 12,281,438.00	\$ 1,663,567.00	\$ 8,525,005.00	\$ 54,747.42	\$ 5,474,747.42		

Total Personal and Real Property Tax Requirement For Bonds
\$ 373,737.37

Total Personal and Real Property Tax Requirement for ALL Other
\$ 5,101,010.05

Notice of Special Hearing To Set Final Tax Request

St. Paul Public School (47-0001) in Howard County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the Month 11th day of September 2017 at 7:35 o'clock PM, at School Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2017/18 Budget Information

2016/17 Budget Information

Fund	2016-2017 Property Tax Request	2016 Tax Rate	Property Tax Rate (2016-2017 Request Divided By 2017 Valuation)	2017-2018 Proposed Property Tax Request	Proposed 2017 Tax Rate
General Fund	5,100,000.00	0.852100	0.815810	4,977,777.73	0.796259
Bond Fund(s) K - 12	339,624.00	0.061800	0.054327	373,737.37	0.059784
Bond Fund(s) K - 8			0.000000		0.000000
Bond Fund(s) 9 - 12			0.000000		0.000000
Bond Fund			0.000000		0.000000
Special Building Fund	32,000.00	0.009800	0.005119	123,232.32	0.019713
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	-	0.000000
Qualified Capital Purpose Undertaking Fund K - 8			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000		0.000000