

DELANO PUBLIC SCHOOLS
Independent School District #879

Regular School Board Meeting
Delano City Hall
Monday, November 26, 2018
5:45 PM

1. Call to order
2. Approval of Meeting Agenda
Motion: _____ Second: _____ Vote: _____
3. Work Session
4. Pledge of Allegiance
5. Program Review - World's Best Workforce (Joe Vieau)
6. Consent Agenda
Motion: _____ Second: _____ Vote: _____
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Motion: _____ Second: _____ Roll Call Vote:

8. Personnel Matters 55
Motion: _____ Second: _____ Vote: _____
9. Public Comment: School patrons are given the opportunity to address the school board regarding items that are not on the agenda. All patrons will be asked to

state their name and address for the record.

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B. Principals:	
1. Mr. Voight	
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3. Mr. Schuler	
C. Business Manager	
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Motion: _____ Second: _____ Vote: _____	
B. Second read of Policy 802 - Disposition of Obsolete Equipment and Material, due to substantive and legal reference changes	66
Motion: _____ Second: _____ Vote: _____	
14. New Business	
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Motion: _____ Second: _____ Vote: _____	
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Motion: _____ Second: _____ Vote: _____	
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Motion: _____ Second: _____ Vote: _____	
D. First read of Policy 603 - Curriculum Development, due to substantive and legal reference changes	88
Motion: _____ Second: _____ Vote: _____	
E. First read of Policy 616 - School District System Accountability, due to substantive and legal reference changes	91

Motion: _____ Second: _____ Vote: _____

F. Approve student trip to Germany

Motion: _____ Second: _____ Vote: _____

G. Resolution Authorizing Issuance of Certificates of Election

97

Motion: _____ Second: _____ Roll Call Vote

15. Adjournment

Motion: _____ Second: _____ Vote: _____

SCHOOL BOARD MINUTES
Monday, Oct. 22, 2018, 5:45 p.m.
Delano Public Schools
Independent School District #879, Delano, Minnesota

1. Call to order at 5:45 p.m.

A. Record of members present or absent

Members present: A. Johnson, A. Briesemeister, R. Depa, M. Larson and L. Seguin. C. Milano arrived at 5:50 p.m.

Members absent: C. Black

2. Approval of Meeting Agenda

Upon motion by A. Briesemeister, seconded by L. Seguin, the Board of Education approved the meeting agenda. Motion passed 5-0.

3. Work Session

Jane Aksoy presented information about a student trip to Germany, which she called a good immersion experience for those studying the German language. At the time, seven students were planning on participating in the trip. J. Aksoy said the itinerary included a self-guided tour of Berlin, and students would also separate to spend time with host families. The exact location of the host family stays had not yet been determined, but all students will be in the same community. Students must be in their second year of German language studies before they are eligible for the trip. The dates of the trip are March 7-16.

There was a brief discussion about the Performing Arts Center. The Tiger Activity Center will handle scheduling of the facility, and marketing will be taken care of by another person on staff. Community Education was reorganizing responsibilities to accommodate the need. Jackson Groskreutz will handle the technical responsibilities of running the auditorium. It was noted that the PAC is a major investment that must be cared for properly.

Superintendent Matt Schoen briefly explained a license agreement with the city that will allow the district to use a city easement to run a fiber line. The matter had already been acted on by the city council, and is expected to come before the school board for action in November.

M. Schoen outlined the Strategic Plan process, and preparations for the next five years. The school board will receive work plans in November or December. The plans are currently under committee review. The same four main aims will be used, but administrators will institute a halftime check on what needs to be changed or updated. Part of that process will be a historic walk-through on where the district has come from in the past five years. There are plans to gather soft data from internal stakeholders and the community via survey. Staff and parents will be asked what is going well, what needs to be tweaked, etc. Feedback will be reviewed by the cabinet and school board. M. Schoen said during the last strategic planning process a few town meetings were held, but they were not well attended, and that in general people are more likely to respond remotely. Meetings with teachers will be held around February or March, and other employee groups will be involved as well. It is expected that the updated strategic plan will be presented to the board for approval in June, and will provide a roadmap for the next five years. A. Briesemeister asked for a flow chart of the process, and M. Schoen said one would be provided to board members.

L. Seguin provided a brief Project Oversight Committee update. Meetings will now be monthly or bi-monthly, as the project comes to completion and the budget is depleted. L. Seguin said the fire road repairs have been slightly delayed, and that the new intermediate school playground would be ready to receive students soon. The date for the Performing Arts Center ribbon cutting is Nov. 9. M. Schoen said the high school has received a \$385,000 safety grant from the state, and is now waiting for direction to see what specific requirements are tied to the grant. A. Johnson asked why the grant was site specific and if grant requests had also been made for the other schools. M. Schoen said the language for the application required the word "school," and that applications were made for

the other buildings. M. Schoen said Delano's grant was sizable in comparison to neighboring districts, and that more information was needed from the state before proceeding.

The first school board listening session will be held on Monday, Nov. 19. Three members will attend. A. Johnson asked how the event would be advertised. M. Schoen said a district-wide email would be sent out with potential topics of discussion and asking community members to respond with their preferences in order to facilitate preparations. A second message will also be sent once topics are finalized.

M. Schoen discussed traffic flow on the north side of campus and the possibility of a joint project with the city and county to construct a three-way roundabout at Tiger Drive and County Road 30. This would address excessive speed on County Road 30 and would be more appropriate for the volume of traffic at the intersection. There is also a problem with pedestrian safety at present, as the crosswalk is located at the intersection where drivers are attempting to turn. If a roundabout is built the crosswalk would be moved back. The city is working on a feasibility design study. A similar design at the St. Michael-Alberville schools will be examined. The city is also looking at a Safe Routes to School grant that would extend the sidewalk to the ice arena crossing. Parents have discussed walking school buses, where an adult from each neighborhood could accompany groups of students who are walking to school. Changes are in the preliminary stages, but M. Schoen said it was important to get the process started.

A. Johnson raised concerns about snow removal and placement in areas that impede sightlines for traffic, particularly near the entrance to the elementary and the ice arena. M. Schoen noted the concern, and said the intermediate school was designed with minimal curbs so snow can be pushed farther back from parking and driving areas.

Board members discussed use of the new BoardBook platform and some problems with its implementation.

Brief discussion was held on updates to Policy 102 and Policy 802, with M. Schoen providing a description of changes that include a definition of gender identification, in the case of Policy 102 – Equal Education Opportunity, and dollar amount changes in the case of Policy 802 – Disposition of Obsolete Equipment and Material.

Upon motion by R. Depa, seconded by A. Briesemeister, the Board of Education called the meeting to recess at 6:25 p.m. Motion passed 5-0, with C. Milano absent from the room at the time of the vote.

Board Chair M. Larson called the meeting out of recess and to order at 7 p.m.

4. Pledge of Allegiance

5. Program Review – Q Comp

Maria Menz and Meghan Gibas presented information about the Q Comp program and goals for next year. They noted that Delano has used the Q Comp program for 13 years, and this is the first year that all sites failed to meet their goals in the same year. They also presented goals for 2018-19. In the elementary, the goal is for elementary students who score within the Low Risk or College Pathway categories on the aReading FAST test to increase from 83.3 percent in fall of 2018 to 94.9 percent in the spring of 2019. M. Menz noted that the FAST test measures the same group of students in the spring and fall. In the intermediate, which is also using the aReading FAST test, the goal is for the percentage of students who score within the Low Risk or College Pathway categories to increase from 91 percent in 2018 to 91.5 in 2019. M. Gibas noted that the high school is still looking into using ACT scores going forward, but will need to pilot the ACT for a year in order to establish a baseline for goal-setting first. In the meantime, the high school's goal for 2018-19 is to increase the number of students in grades 7, 8, and 11 who meet or exceed the MCA and MTAS standards in mathematics from 79.5 percent in 2018 to 80 percent in 2019. At the district level, the goal is for the percentage of all students in grades three through eight and 10 who meet or exceed the standards in MCA and MTAS reading to increase from 76.8 percent in 2018 to 77.3 percent in 2019. M. Menz and M. Gibas said current testing day practices will be re-evaluated, including keeping high school students with their regular teachers for the tests. There has also been discussion with teachers about offering more assessments online so students are used to it when the standardized tests are administered. Other standard tests will be explored as options, and math- and reading-focused symposiums may be held.

C. Milano pointed out that standardized tests don't measure attributes like grit, morals, work ethic, character, empathy, courage, kindness, compassion and more. She said those skills are evident on a daily basis and thanked the teachers for their work in those areas. M. Larson commended teachers for taking what could be seen as a setback and working to make sensible changes that could produce better performance in the future. A. Johnson said it appears teachers are doing the best they can with what they can control. R. Depa pointed out that while none of the goals were met, they were big goals. M. Gibas said last year's reading scores set a five-year high, so it was a challenge to beat them.

6. Consent Agenda

Upon motion by A. Johnson, seconded by R. Depa, the Board of Education approved the Consent Agenda. Motion passed 6-0.

A. School Board Minutes

1. Sept. 24, 2018

B. Financial Affairs

1. Current Budget Status with Year-to-Date Adjustments
2. Investment Transactions
3. Construction Bond Investment Transactions
4. Wire Transfers
5. Minnesota Liquid Asset Fund
6. Cash Report
7. Revenue Report by Fund
8. Expense Report by Fund
9. Expense Report by Program
10. Expense Report by Object
11. List of Bills Presented for Payment

7. Resolution for Acceptance of Gifts

Upon motion by C. Milano, seconded by A. Briesemeister, the Board of Education approved the Resolution for Acceptance of Gifts. Motion passed 6-0.

8. Personnel Matters

Upon motion by L. Seguin, seconded by A. Briesemeister, the Board of Education approved the consent portion of the Personnel Matters. Motion passed 6-0.

9. Public Comment

School patrons are given the opportunity to address the school board regarding items that are not on the agenda. All patrons will be asked to state their name and address for the record.

Jessica Haag, of 3891 Eaken Ave. SE in Delano, said she felt like there was too much emphasis on standardized tests in Delano, and suggested that the schools focus also on soft skills like responsibility, respect, independence, grit, creative thinking, time management and more. She asked how Delano's schools are being innovative and preparing students for jobs that have not been created yet. She said programs like Minnetonka's Vantage offer amazing opportunities for students, and said an over-emphasis on standardized testing can restrict creativity and innovation. For students that opt out of tests like the MCA, she said the weeks spent preparing for the tests are not time well spent. R. Depa responded that some of the things Haag was suggesting are already done in the schools, even though that may not be widely known. M. Larson thanked J. Haag for coming and sharing her thoughts.

10. Administrative Reports

A. Superintendent

M. Schoen said two major projects remain to be completed, the Performing Arts Center and the locker rooms adjacent to the Tiger Activity Center. The PAC was scheduled for completion at the end of October, and the TAC locker rooms in December. Work continues on final inspections and permits and punch list items. M. Schoen reported that the new surface was curing at the intermediate school playspace, and students would be

able to use it by the end of the week. He also reported that most of the sod work has been completed at the intermediate. M. Schoen also said he would be presenting work plans for the fifth year of the strategic plan in the next few months. The plans are now working through the committee level, and in the second half of the year a road map will be laid out for the next five years.

B. Principals

1. Mr. Voight

Barry Voight said students have been patient as the new playspace has come together, and said the space would soon be open. He also thanked the Toews family for bringing the Stanley Cup to the schools, calling it a nice surprise. B. Voight also introduced the site improvement plan for the intermediate school, saying the mission is to align with the overall district plan, World's Best Workforce legislation and with the mission of DIS (Achieve, Thrive, Excel). He said educational excellence is the foremost goal, and everything the school does is driven by that mission. The first goal at DIS is that the percentage of students in grades four through six who take the FAST aReading test and score Low Risk or College Pathway will increase from 91 percent in 2018 to 91.5 percent in 2019. The second goal was to decrease the proficiency achievement gap between special education and non-special education students on the Reading MCA by raising the proficiency rate of SPED students from 49.3 percent in 2018 to 59.3 percent in 2019. The third goal was to accomplish the first-year objectives of the DIS strategic plan. B. Voight explained that DIS has its own strategic plan because it has some paradigm-shifting practices. The DIS strategic plan has six initiatives: curriculum mapping, PBIS – Tiger Pride, Executive Functioning Skills, SBGR, technology and FocalPointK12. B. Voight said strategies would include “embracing the discovery,” continued efforts from the Student Success Team, Zero Hour collaboration, ongoing professional development and committee work geared toward implementation of the strategic plan.

2. Dr. Heil

Steve Heil thanked the Toews family for the Stanley Cup visit, encouraged all to wear orange on Unity Day, promoted the PAC grand opening and the DHS open house information, and shared a few details about the Veterans Day program. He also provided a review of last year's school improvement goals. Three out of five of last year's goals were met (culture/climate, technology and facilities), but Q Comp reading was not met, and objectives related to the World's Best Workforce, achievement gap reduction and graduation rate of on-campus students were not met. The first goal for 2018-19 was that the percentage of all students enrolled in grades seven, eight and 11 who meet or exceed the standards in MCA and MTAS math increase from 79.5 percent in 2018 to 80 percent in 2019. A second goal was to unite the 7-12 staff as one building staff. A third goal related to technology was that the teaching staff will be able to utilize tools and features within FocalPointK12. A fourth goal was to create a safety protocol for staff to utilize. A fifth goal was to decrease the proficiency achievement gap between SPED and non-SPED students on the Reading MCA from 40.9 percent in 2018 to 33 percent in 2019 while increasing the proficiency rate of both groups. Another goal was to increase the percent of students achieving CCR on the Reading MCA from 57.9 percent in 2018 to 60 percent in 2019. A final goal was for 100 percent of DHS seniors enrolled full time on the Delano campus to graduate.

3. Mr. Schuler

Darren Schuler promoted the Dr. Erin Walsh program, “Just Say Yes to No,” on Nov. 5 and thanked the Delano United Way for sponsoring the event. He said the elementary fell short in its World's Best Workforce goal from 2017-18 to increase the percentage of third-graders earning proficient scores on Reading MCA tests from 79.9 percent to 80.9 percent. The actual result was that 76.4 percent of third- and fourth-grade students were proficient. A 2017-18 goal to revise homework guidelines was achieved, however, as were goals to create a revised K-3 building map, schedule and pre-lunch recess. For 2018-19, a first goal is that the percentage of students in grades one through three who take the aReading FAST test and score in the Low Risk or College Pathway categories will increase from 83.3 percent in 2018 to 94.9 percent in 2019. A second goal was to adopt a new language arts curriculum. A third goal was to implement bi-monthly data meetings. A fourth was to conduct a culture survey to improve current practices. A final goal was for the percentage of students enrolled in

Tiger Kids Club or Wee Tiger Preschool meeting proficiency on the Delano Kindergarten Entry Profile to increase from 66 percent in 2018 to 72.5 percent in 2019.

C. Business Manager

Mary Reeder reported that the district audit would begin in the next week. Enrollment numbers and fund balance numbers will be presented in November.

D. Community Education Director

Diane Johnson said curriculum mapping goals were met, and MN Reading Corps goals were met in the past year. Goals for 2018-19 include implementation of a new assessment process for Reading Corps members and continued monitoring of the impact of Reading Corps tutoring on students who were in early childhood classrooms from 2014-18 as those students move through the elementary. In terms of kindergarten readiness, last year's goal was not met as only 66 percent of students were proficient in Tiger Kids Club and Wee Tiger Preschool. For 2018-19 the goal is to increase that proficiency to 72.5 percent. Another goal is to identify and implement activities that teach social and emotional learning skills to children, in alignment with districtwide efforts, and to strengthen the connection between pre-kindergarten and kindergarten. Additional professional development goals include monthly meetings, webinars, trainings and a book study. Diversity work will also be a focus. Another goal will be to provide clearer pre-K options for families and update marketing and registration materials accordingly. For adult enrichment and recreation, goals are to partner with Wright Tech to offer classes at that site, and to add new recreation programs. For the Tiger Activity Center, goals for 2018-19 include evaluating membership rates, redesigning marketing materials and developing a marketing campaign. More goals include providing training for members on new equipment, expanding fitness class offerings, and implementing two or three special events or challenges for members and the public. For the Performing Arts Center, goals are to develop appropriate procedures and fees, establish a management structure, hire a technical manager, development promotional materials and implement ticket software.

11. Student Board Representatives Report

Spencer Poll reported that intermediate school students provided very positive feedback on Zero Hour Wednesdays, and some students wanted an option for study hall to do homework. Others said they wanted more interactive options for Homecoming events. Other students expressed a desire for more clubs and advertising for those clubs. In the high school, S. Poll reported that the lunch area was crowded and some students wanted to use the Digital Commons for lunch. He also said it was difficult to differentiate between the bells for the lower and upper grades. Students expressed a desire for a debate club. Many students said they would like the Powder Puff football game that was canceled at Homecoming to be rescheduled. Overall, S. Poll said students reported feeling safe and that bullying was not a problem.

12. Board Reports

A. MAWSECO

A. Johnson reported on a pay equity study and the adjustment of contracts accordingly. The organization also received a donation from an Annandale family to allow staff across the cooperative to attend a conference on Down syndrome.

B. Wright Technical Center

A. Briesemeister reported that the most recent meeting included a tour of welding and automotive areas that have been upgraded. Wright Tech also received a presentation from Ehlers on facilities maintenance bonds and approved a proposal for bonds. Discussion included registration numbers, which are down this year. The cause of the decline will be studied this year. He said Wright Tech would like to work with Community Education groups from participating schools and expand their options at the Wright Tech facilities. Wall repairs are still in progress, but A. Briesemeister said the hope was to have the building sealed off before winter.

C. Professional Development

A. Briesemeister reported that the committee reviewed preparations for the January workshop with Impact Lives, as well as February workshop preparations. Topics include workshops for re-licensure and FocalPointK12. Discussion also focused on how other schools are using professional development days and how the board could help.

- D. District Advisory
 - R. Depa referred members to the attached minutes.

13. New Business

- A. Approval of the Q Comp Program
 - Upon motion by A. Johnson, seconded by A. Briesemeister, the Board of Education approved the Q Comp Program. Motion passed 6-0.
- B. Set date, time and location to canvas votes
 - Upon motion by C. Milano, seconded by R. Depa, the Board of Education approved the date, time and location to canvas election votes. Votes will be canvassed at 5:45 p.m. Thursday, Nov. 15, in the District Office conference room. Motion passed 6-0.
- C. Approve surplus items
 - Upon motion by M. Larson, seconded by A. Briesemeister, the Board of Education approved a list of surplus items for sale. Motion passed 6-0.
- D. First and only read of Policy 101.1 – Name of the School District; and Policy 211 – Criminal or Civil Action Against School District, School Board Member, Employee or Student, due to non-substantive changes
 - Upon motion by L. Seguin, seconded by C. Milano, the Board of Education approved the policies. Motion passed 6-0.
- E. First read of Policy 102 – Equal Education Opportunity, due to substantive changes
 - Upon motion from A. Briesemeister, seconded by C. Milano, the Board of Education approved the first read of Policy 102. Motion passed 6-0.
- F. First read of Policy 802 – Disposition of Obsolete Equipment and Material, due to substantive and legal reference changes
 - Upon motion by M. Larson, seconded by R. Depa, the Board of Education approved the first read of Policy 802. Motion passed 6-0.

14. Adjournment

- Upon motion by L. Seguin, seconded by A. Briesemeister, the meeting was adjourned at 8:29 p.m. Motion passed 6-0.

DELANO PUBLIC SCHOOLS
INDEPENDENT SCHOOL DISTRICT #879

School Board Meeting Agenda

District Office Conference Room

Thursday, November 15, 2018

5:45 PM

1. Call to Order at 5:47 p.m.

Record of members present: M. Larson, R. Depa, C. Black, A. Johnson and A. Briesemeister.

Absent: C. Milano and L. Seguin.

2. Approval of Agenda

Upon motion by C. Black, seconded by A. Briesemeister, the Board of Education approved the agenda. Motion passed.

3. Approve Resolution Canvassing Returns of Votes of General Election

Board Chair, M. Larson, introduced the Resolution Canvassing Returns of Votes of School District General Election; R. Depa moved for the adoption of the resolution as presented; and A. Briesemeister seconded the motion to adopt the resolution. A roll call vote was taken and the resolution was declared duly passed and adopted.

4. Adjourn

Upon motion by C. Black, seconded by A. Briesemeister, the meeting was adjourned at 5:49 p.m. Motion passed.

Recorder

Clerk



FINANCIAL

Budget Report

FY 2018-2019

November 26, 2018

CURRENT BUDGET STATUS

2018-2019

<i>FUND NAME</i>	<i>FINAL FUND BALANCE June 2018</i>	<i>INCOME BUDGET FY 18-19</i>	<i>EXPENSE BUDGET FY 18-19</i>	<i>PROJECTED NET CHANGE IN F/B FY 18-19</i>	<i>PROJECTED FUND BALANCE June 2019</i>
GENERAL					
Nonspendable Fund Balance	\$42,388	\$0	\$0	\$0	\$42,388
Committed for Severance Obligations	\$152,680	\$0	\$0	\$0	\$152,680
Restricted for Staff Dev 316	\$230,610	\$349,104	\$381,573	(\$32,469)	\$198,141
Restricted for ALC 303	\$14,334	\$86,000	\$84,468	\$1,532	\$15,866
Restricted for MA 372	\$7,097	\$25,000	\$2,150	\$22,850	\$29,947
Assigned for Donated Funds Carryover	\$298,130	\$16,349	\$293,826	(\$277,477)	\$20,653
Assigned for Student Activities Carryover	\$39,792	\$0	\$37,126	(\$37,126)	\$2,666
Assigned for QComp Carryover	\$340,463	\$650,303	\$757,672	(\$107,369)	\$233,094
Unassigned Fund Balance	\$6,737,346	\$25,212,435	\$25,993,410	(\$780,975)	\$5,956,371
TOTAL GENERAL & TRANSPORT.	\$7,862,840	\$26,339,191	\$27,550,225	(\$1,211,034)	\$6,651,806
CAPITAL (Finance/Program)					
Nonspendable Fund Balance	\$2,630	\$0	\$0	\$0	\$2,630
Restricted for LTFM 865	\$645,200	\$1,250,394	\$1,233,240	\$17,154	\$662,354
Restricted for Oper Capita 302	\$1,179,132	\$782,994	\$1,015,068	(\$232,074)	\$947,058
TOTAL CAPITAL	\$1,826,962	\$2,033,388	\$2,248,308	(\$214,920)	\$1,612,042
TOTAL ALL GENERAL	\$9,689,802	\$28,372,579	\$29,798,533	(\$1,425,954)	\$8,263,848
FOOD					
Nonspendable Fund Balance	\$18,445	\$0	\$0	\$0	\$18,445
Restricted for Food Service	\$274,883	\$1,070,849	\$1,123,067	(\$52,218)	\$222,665
TOTAL FOOD	\$293,328	\$1,070,849	\$1,123,067	(\$52,218)	\$241,110
COMMUNITY SERVICE (Finance)					
Nonspendable Fund Balance	\$9,841	\$0	\$0	\$0	\$9,841
Restricted for ABE 322	\$966	\$9,181	\$9,181	\$0	\$966
Restricted for ECFE 325,328	\$0	\$137,907	\$138,192	(\$285)	(\$285)
Restricted for Comm Educ 321,332,362,798	\$93,158	\$2,127,816	\$2,113,640	\$14,176	\$107,334
Restricted for Schl Readin 344	\$0	\$51,144	\$51,106	\$38	\$38
Restricted Fund Balance 337,338,350-354	\$1,147	\$49,676	\$52,264	(\$2,588)	(\$1,441)
TOTAL COMMUNITY SERVICE	\$105,112	\$2,375,724	\$2,364,383	\$11,341	\$116,453
CONSTRUCTION	\$6,929,759	\$250,000	\$7,179,759	(\$6,929,759)	\$0
DEBT SERVICE	\$1,147,736	\$5,535,952	\$5,227,353	\$308,599	\$1,456,335
TRUST	\$30,870	\$54,716	\$73,332	(\$18,616)	\$12,254
TOTAL ALL FUNDS	\$18,196,607	\$37,659,820	\$45,766,427	(\$8,106,607)	\$10,090,000

SUMMARY OF YTD BUDGET ADJUSTMENTS

**Denotes Specific School Board Approval*

GENERAL FUND (INCLUDES TRANSPORTATION)	AMOUNT	DATE
INCOME:		
Initial Adopted Budget	\$26,330,949	* Jun-18
+Revenue - Donated Funds & General	8,242	* Oct-18

NET CURRENT INCOME BUDGET

\$26,339,191

GENERAL FUND (INCLUDES TRANSPORTATION)		
EXPENSE:		
Initial Adopted Budget	\$27,211,808	* Jun-18
+Allocate Donated Fund Balances from Prior Year	277,477	* Sept-18
+Allocate Student Activities Fund Balances from Prior Year	37,126	* Sept-18
+Expense - Donated Funds & General	8,242	* Oct-18
+Expense - ADSIS	15,572	* Nov-18

NET CURRENT EXPENSE BUDGET

\$27,550,225

SUMMARY OF YTD BUDGET ADJUSTMENTS

**Denotes Specific School Board Approval*

CAPITAL/LTFM EXPENDITURE SUB-FUND:

	AMOUNT	DATE
INCOME:		
Initial Adopted Budget	\$1,975,896	* Jun-18
+Revision - Capital	57,492	* Nov-18

NET CURRENT INCOME BUDGET	<u>\$2,033,388</u>
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EXPENSE:		
Initial Adopted Budget	\$2,130,453	* Jun-18
+Revision - Capital	117,855	* Nov-18

NET CURRENT EXPENSE BUDGET	<u>\$2,248,308</u>
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SUMMARY OF YTD BUDGET ADJUSTMENTS

**Denotes Specific School Board Approval*

FOOD SERVICE FUND:

	AMOUNT	DATE
INCOME:		
Initial Adopted Budget	\$1,070,849	* Jun-18

NET CURRENT INCOME BUDGET	<u>\$1,070,849</u>
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EXPENSE:		
Initial Adopted Budget	\$1,123,067	* Jun-18

NET CURRENT EXPENSE BUDGET	<u>\$1,123,067</u>
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SUMMARY OF YTD BUDGET ADJUSTMENTS

**Denotes Specific School Board Approval*

COMMUNITY SERVICE FUND:

	AMOUNT	DATE
INCOME:		
Initial Adopted Budget	\$2,375,724	* Jun-18

NET CURRENT INCOME BUDGET	\$2,375,724
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EXPENSE:		
Initial Adopted Budget	\$2,364,383	* Jun-18

NET CURRENT EXPENSE BUDGET	\$2,364,383
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SUMMARY OF YTD BUDGET ADJUSTMENTS

**Denotes Specific School Board Approval*

CONSTRUCTION FUND:

	AMOUNT	DATE
INCOME:		
Initial Adopted Budget	\$100,000	* Jun-18
+Revision	150,000	* Nov-18

NET CURRENT INCOME BUDGET	\$250,000
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EXPENSE:		
Initial Adopted Budget	\$7,366,482	* Jun-18
+Revision	(\$186,723)	* Nov-18

NET CURRENT EXPENSE BUDGET	\$7,179,759
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SUMMARY OF YTD BUDGET ADJUSTMENTS

**Denotes Specific School Board Approval*

	AMOUNT	DATE
DEBT SERVICE FUND:		
INCOME:		
Initial Adopted Budget	\$5,342,020	* Jun-18
+Revision	193,932	* Nov-18
NET CURRENT INCOME BUDGET	<u>\$5,535,952</u>	
EXPENSE:		
Initial Adopted Budget	\$5,227,353	* Jun-18
NET CURRENT EXPENSE BUDGET	<u>\$5,227,353</u>	

SUMMARY OF YTD BUDGET ADJUSTMENTS

**Denotes Specific School Board Approval*

	AMOUNT	DATE
TRUST FUND:		
INCOME:		
Initial Adopted Budget	\$1,000	* Jun-18
+Revision	\$28,200	* Aug-18
+Revision	25,516	* Nov-18
NET CURRENT INCOME BUDGET	<u>\$54,716</u>	
EXPENSE:		
Initial Adopted Budget	\$16,800	* Jun-18
+Revision	\$31,416	* Aug-18
+Revision	25,116	* Nov-18
NET CURRENT EXPENSE BUDGET	<u>\$73,332</u>	

Investment Transactions 2018-2019
As of October 31, 2018

	<u>Purchased</u>	<u>Due</u>	Cost Balance <u>7/1/18</u>	<u>Purchased</u>	Interest Received	Realized Gain/Loss	<u>Matured</u>	Cost Balance <u>10/31/18</u>	Fair Value <u>10/31/18</u>
Fund 1:									
PMA (Operating Investments):									
MN Trust Investment Shares Portfolio .69%								4,430,165.29	4,430,165.29
Affiliated Bank	7/27/2017	7/27/2018	246,800.00		3,109.68		246,800.00	0.00	0.00
MN Trust Term Series	8/25/2018	9/25/2018		4,000,000.00	7,224.12		4,007,224.12	0.00	0.00
MN Trust Term Series	9/25/2018	10/25/2018		4,000,000.00			4,006,969.86	0.00	0.00
Cornerstone Bank - 1.213%	6/1/2017	11/28/2018	245,500.00					245,500.00	245,500.00
Public Service Credit Union CD	12/18/2017	12/18/2018	246,000.00					246,000.00	246,000.00
Sonabank CD	12/18/2017	12/18/2018	245,900.00					245,900.00	245,900.00
Bank 7 - 1.212%	6/1/2017	1/28/2019	245,000.00					245,000.00	245,000.00
First Bank of Ohio - 1.202%	6/1/2017	1/28/2019	245,000.00					245,000.00	245,000.00
Mainstreet Bank	8/30/2017	1/28/2019	245,400.00					245,400.00	245,400.00
Industrial and Commercial Bank of China	8/30/2017	1/28/2019	245,400.00					245,400.00	245,400.00
American Express Centurion Bank CD	9/6/2017	3/6/2019	247,228.35					247,228.35	246,487.97
American Express Bank Fsb CD	9/6/2017	3/6/2019	247,228.35					247,228.35	246,487.97
Farmer's & Merchants Union Bank - 1.409%	6/1/2017	6/3/2019	242,900.00					242,900.00	242,900.00
Wells Fargo Bank CD - 1.502%	6/7/2017	6/7/2019	249,726.44		337.68			249,726.44	247,924.07
ELGA Credit Union	7/10/2018	1/28/2020		240,400.00				240,400.00	240,400.00
Village Bank & Trust - Wintrust	7/10/2018	1/28/2020		240,700.00				240,700.00	240,700.00
Schaumburg B&TC / Advantage Nat'l Bank	7/10/2018	1/28/2020		240,700.00				240,700.00	240,700.00
Corporate One Federal Credit Union	7/11/2018	1/28/2020		240,500.00				240,500.00	240,500.00
CFG Community Bank	10/29/2018	1/28/2020		241,700.00				241,700.00	241,700.00
Citadel FCU	10/29/2018	1/28/2020		241,800.00				241,800.00	241,800.00
Servisfirst Bank	10/29/2018	1/28/2020		241,600.00				241,600.00	241,600.00
Rockford B&TC	10/29/2018	1/28/2020		241,900.00				241,900.00	241,900.00
PMA Total								9,064,748.43	
Minnesota School District Liquid Asset Fund:									
Liquid Class .75%								1,914,297.16	
MAX Class .85%								4,430,814.26	
TOTAL MNTRUST			2,952,083.14	9,929,300.00	10,671.48	0.00	8,260,993.98	15,409,859.85	9,061,465.30

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Bonds 2016A MN Trust Investment Transactions 2018-2019
As of October 31, 2018

<u>Description</u>	<u>Purchased</u>	<u>Due</u>	<u>Cost Balance 07/01/18</u>	<u>Purchased</u>	<u>Interest Rec'd</u>	<u>Gain/Loss</u>	<u>Matured</u>	<u>Cost Balance 10/31/18</u>	<u>Fair Value 10/31/18</u>
MN Trust Investment Shares Portfolio 2.070%	02/18/16			165,763.51				165,763.51	165,763.51
Citibank (SDA) 2.050%	02/23/16			15.03				15.03	15.03
Federal Home Loan Mtg Corporation Note .870%	02/23/16	10/19/18	251,832.97		990.28		252,823.25	0.00	0.00
First National Bank 1.032%	02/18/16	10/23/18	243,100.00		6,724.52		249,824.52	0.00	0.00
Pacific Western Bank .910%	02/18/16	10/23/18	243,900.00		5,941.75		249,841.75	0.00	0.00
Luana Savings Bank CD .700%	05/18/16	07/06/18	246,300.00		3,679.66		249,979.66	0.00	0.00
Bridgewater Bank CD .811%	06/23/16	10/23/18	500,000.00		9,459.57		509,459.57	0.00	0.00
Bridgewater Bank CD .861%	06/23/16	11/27/18	1,000,000.00					1,000,000.00	1,000,000.00
Commerce Bank 0.946%	01/30/17	09/25/18	246,100.00		3,847.75		249,947.75	0.00	0.00
Bremer Bank 1.050%	01/30/17	12/21/18	245,000.00					245,000.00	245,000.00
Financial Federal Bank 0.950%	01/30/17	11/27/18	245,700.00					245,700.00	245,700.00
Enerbank USA 0.910%	01/30/17	09/25/18	246,000.00		3,698.30		249,698.30	0.00	0.00
CFG Community Bank 1.000%	02/24/17	07/24/18	246,500.00		3,478.89		249,978.89	0.00	0.00
Central MN Credit Union 0.930%	02/28/17	07/24/18	500,000.00		6,472.14		506,472.14	0.00	0.00
First Internet Bank of Indiana 1.042%	02/23/17	09/25/18	245,900.00		4,048.61		249,948.61	0.00	0.00
Fieldpoint Private Bank & Trust 1.041%	02/23/17	09/25/18	245,900.00		4,060.99		249,960.99	0.00	0.00
Cit Bank/Onewest Bank 1.109%	02/28/17	09/25/18	245,600.00		4,283.47		249,883.47	0.00	0.00
Central MN Credit Union 0.950%	02/28/17	09/25/18	504,400.00		7,500.05		511,900.05	0.00	0.00
Grand Ridge National Bank 1.126%	05/24/17	08/28/18	246,500.00		3,486.63		249,986.63	0.00	0.00
Private Bank - MI 1.271%	05/24/17	12/21/18	245,000.00					245,000.00	245,000.00
MN Trust Term Series 1.970%	06/25/18	07/25/18	4,800,000.00		7,969.32		4,807,969.32	0.00	0.00
MN Trust Term Series 2.050%	07/25/18	08/24/18		3,500,000.00	5,897.27		3,505,897.27	0.00	0.00
MN Trust Term Series 2.060%	08/24/18	09/25/18		1,500,000.00	2,709.05		1,502,709.05	0.00	0.00
MN Trust Term Series 2.120%	08/24/18	09/25/18		3,000,000.00	5,227.40		3,005,227.40	0.00	0.00
MN Trust Term Series 2.210%	10/25/18	11/26/18		2,500,000.00				2,500,000.00	2,500,000.00
TOTAL MN TRUST BOND ACCOUNT			10,747,732.97	10,665,778.54	89,475.65	0.00	17,101,508.62	4,401,478.54	4,401,478.54

WIRE TRANSFER SUMMARY
Delano Public Schools
Independent School District #879
OCTOBER 2018

DATE	FROM	TO	AMOUNT	PURPOSE
10/01/18	CorTrust Bank	Delta Dental	\$17,958.65	Dental Insurance
10/04/18	CorTrust Bank	Further	\$1,042.72	FSA
10/05/18	CorTrust Bank	BMO	\$79,323.33	P-Card
10/09/18	CorTrust Bank	MN Dept of Revenue	\$27,341.00	Payroll Tax
10/09/18	CorTrust Bank	IRS	\$159,444.93	Payroll Tax
10/10/18	CorTrust Bank	PERA	\$29,023.09	Payroll PERA
10/10/18	CorTrust Bank	MN Teachers Retirement	\$75,002.65	Payroll TRA
10/11/18	CorTrust Bank	PERA	\$40.73	Payroll PERA
10/11/18	CorTrust Bank	IRS	\$44.52	Payroll Tax
10/12/18	CorTrust Bank	Further	\$2,757.58	VEBA Deposit
10/12/18	CorTrust Bank	Further	\$23,091.95	VEBA Deposit
10/17/18	CorTrust Bank	MN Dept of Revenue	\$678.00	September Sales Tax
10/17/18	CorTrust Bank	IRS	\$149,221.33	Payroll Tax
10/18/18	CorTrust Bank	Further	\$896.04	FSA
10/18/18	CorTrust Bank	MN Dept of Revenue	\$25,498.53	Payroll Tax
10/18/18	CorTrust Bank	PERA	\$28,480.57	Payroll PERA
10/18/18	CorTrust Bank	MN Teachers Retirement	\$70,880.75	Payroll TRA
10/19/18	CorTrust Bank	Horace Mann	\$4,402.56	403 (b) Retirement
10/19/18	CorTrust Bank	State of MN	\$13,538.26	507 Retirement
10/19/18	CorTrust Bank	Ameriprise	\$15,437.79	403 (b) Retirement
10/22/18	CorTrust Bank	AFLAC	\$591.24	Insurance
10/23/18	CorTrust Bank	Valic	\$896.35	403 (b) Retirement
10/25/18	CorTrust Bank	Further	\$974.20	Admin Fees
10/25/18	CorTrust Bank	Further	\$1,362.10	HSA

**MINNESOTA LIQUID ASSET FUND
DELANO PUBLIC SCHOOLS**

FOR MONTH ENDING: OCTOBER 2018

DATE	DESCRIPTION	FUND	CODE	MSDMAX	MAX BALANCE	MSLAF	LAF BALANCE
10/01/18	Beginning Balance				\$5,872,884.77		\$891,914.45
10/03/18	Wire - Liquid	1	A01-101-00		\$5,872,884.77	(\$250,000.00)	\$641,914.45
10/04/18	Wire - Max	A	A01-101-00	(\$850,000.00)	\$5,022,884.77		\$641,914.45
10/15/18	FY19 Gen Ed Aid	1	R01-005-000-000-000-211	\$497,112.79	\$5,519,997.56		\$641,914.45
10/15/18	FY19 Gen Ed Shared	1	R01-005-000-000-000-213	\$10,210.20	\$5,530,207.76		\$641,914.45
10/16/18	Wire - Liquid	1	A01-101-00		\$5,530,207.76	(\$425,000.00)	\$216,914.45
10/17/18	Wire - Max	1	A01-101-00	(\$500,000.00)	\$5,030,207.76		\$216,914.45
10/24/18	Hennepin County	1	R01-005-000-000-000-001		\$5,030,207.76	\$500,000.00	\$716,914.45
10/24/18	Wright County	1	R01-005-000-000-000-001		\$5,030,207.76	\$1,188,109.34	\$1,905,023.79
10/24/18	Wire - Max	1	A01-101-00	(\$350,000.00)	\$4,680,207.76		\$1,905,023.79
10/25/18	State Special Milk	2	R02-005-770-000-703-300		\$4,680,207.76	\$414.60	\$1,905,438.39
10/25/18	State School Lunch	2	R02-005-770-000-701-300		\$4,680,207.76	\$1,114.19	\$1,906,552.58
10/25/18	State Breakfast	2	R02-005-770-000-705-300		\$4,680,207.76	\$186.85	\$1,906,739.43
10/25/18	Special Milk	2	R02-005-770-000-703-475		\$4,680,207.76	\$47.76	\$1,906,787.19
10/25/18	Regular Breakfast	2	R02-005-770-000-705-476		\$4,680,207.76	\$291.48	\$1,907,078.67
10/25/18	Free Reduced Lunch	2	R02-005-770-000-701-472		\$4,680,207.76	\$2,851.80	\$1,909,930.47
10/25/18	HHFKA Lunch	2	R02-005-770-000-701-471		\$4,680,207.76	\$468.00	\$1,910,398.47
10/25/18	Regular Lunch	2	R02-005-770-000-701-471		\$4,680,207.76	\$2,418.00	\$1,912,816.47
10/25/18	Wire - Invest Purchase	1	A01-104-02	(\$1,000,000.00)	\$3,680,207.76		\$1,912,816.47
10/30/18	FY18 Gen Ed Aid	1	A01-121-01	\$612,199.10	\$4,292,406.86		\$1,912,816.47
10/30/18	FY18 Non Pub Pupil Tran	1	A01-121-33	\$1,026.69	\$4,293,433.55		\$1,912,816.47
10/30/18	FY18 Sped Homebased	1	A01-121-04	\$0.09	\$4,293,433.64		\$1,912,816.47
10/30/18	FY18 Sped	1	A01-121-04	\$6,508.01	\$4,299,941.65		\$1,912,816.47
10/30/18	FY18 Career Tech Aid	1	A01-121-26	\$260.05	\$4,300,201.70		\$1,912,816.47
10/30/18	FY18 ECFE	4	A04-121-41	\$2,161.10	\$4,302,362.80		\$1,912,816.47
10/30/18	FY18 School Readiness	4	A04-121-42	\$1,065.62	\$4,303,428.42		\$1,912,816.47
10/30/18	FY18 Preschool Health	4	A04-121-43	\$86.22	\$4,303,514.64		\$1,912,816.47
10/30/18	FY18 LTFM Fund 5	5	A05-121-35	\$3,705.54	\$4,307,220.18		\$1,912,816.47
10/30/18	FY18 LTFM Fund 7	7	A07-121-35	\$1,368.46	\$4,308,588.64		\$1,912,816.47
10/30/18	FY18 Literacy Inc Aid	1	A01-121-25	\$3,176.32	\$4,311,764.96		\$1,912,816.47
10/30/18	FY18 Altern Comp	1	A01-121-28	\$9,009.87	\$4,320,774.83		\$1,912,816.47
10/30/18	FY18 Home Visiting	4	A04-121-44	\$35.01	\$4,320,809.84		\$1,912,816.47
10/30/18	FY18 Non Pub Pupil Aid	4	A04-121-45	\$394.71	\$4,321,204.55		\$1,912,816.47
10/30/18	FY18 Abatement Aid	1	A01-121-19	\$59.81	\$4,321,264.36		\$1,912,816.47
10/30/18	FY18 Abatement Aid	4	A04-121-19	\$2.28	\$4,321,266.64		\$1,912,816.47
10/30/18	FY18 Debt Svc Equaliz	7	A07-121-16	17771.45	\$4,339,038.09		\$1,912,816.47
10/30/18	FY19 Agr Hstd Val Cr	7	R07-005-000-000-000-234	\$4,662.24	\$4,343,700.33		\$1,912,816.47
10/30/18	FY19 Sch Bldg Bond Ag	7	R07-005-000-000-000-258	\$20,527.50	\$4,364,227.83		\$1,912,816.47
10/30/18	FY19 Debt Svc Equaliz	7	R07-005-000-000-000-309	\$57,731.50	\$4,421,959.33		\$1,912,816.47
10/31/18	Accrual Income Div Rein	1	R01-005-000-000-000-092	\$8,854.93	\$4,430,814.26	\$1,480.69	\$1,914,297.16

CASH REPORT FOR SCHOOL BOARD

DELANO PUBLIC SCHOOLS

Independent School District # 879

for month: **October 2018**

101 - CASH ACCOUNTS

	Beg Balance	Receipts	Checks	Adj	End Balance
General Fund	\$778,675	\$2,995,219	(\$2,927,906)		\$845,989
Food Service	\$12,166	\$96,564	(\$130,527)		(\$21,797)
Community Service	(\$74,259)	\$184,707	(\$212,482)		(\$102,035)
Capital Expenditure	(\$703,598)	\$2,067	(\$159,396)		(\$860,928)
Building Fund	\$135,760	\$1,659,189	(\$1,659,189)		\$135,760
Debt Service	(\$824)	\$0	\$0		(\$824)
Trust Fund	\$75,915	\$1,350	(\$6,003)		\$71,262
TOTAL PER BOOKS	\$223,835	\$4,939,095	(\$5,397)		\$67,427
				General Checking Account	\$67,427
				TOTAL PER BANK	\$67,427

104 - INVESTMENT ACCOUNTS

	Beg Balance	Deposits	Withdrawals	Adj	End Balance
General Fund	\$1,372,584	\$2,838,008	(\$3,375,000)		\$835,592
Food Service	\$330,417	\$7,793	\$0		\$338,210
Community Service	\$378,811	\$3,745	\$0		\$382,556
Capital Expenditure	\$1,901,303	\$3,706	\$0		\$1,905,009
Debt Service	\$2,781,684	\$102,061	\$0		\$2,883,745
MN Trust	\$387,397	\$5,009,768	(\$967,000)		\$4,430,165
Operating Investments	\$7,664,186	\$967,114	(\$4,000,000)		\$4,631,300
MN Trust - Construction	\$58,450	\$107,314	\$0		\$165,764
MN Trust - Construction Bonds	\$5,972,583	\$28,923	(\$1,765,791)		\$4,235,715
MN Trust - Debt Service	\$0	\$0	\$0		\$0
TOTAL PER BOOKS	\$26,272,100	\$9,068,430	(\$10,107,791)		\$19,808,055
				Liquid Asset - MAX Account	\$4,430,814
				Liquid Asset - Regular Account	\$1,914,297
				MN Trust	\$4,430,165
				Operating Investments	\$4,631,300
				Construction	\$4,401,479
				TOTAL PER BANK	\$19,808,055

CASH AND INVESTMENT BALANCE SUMMARY BY FUND

	Beg Balance	Deposits	Withdrawals	Adj	End Balance
General Fund	\$10,202,842	\$11,810,110	(\$11,269,906)		\$10,743,046
Food Service	\$342,583	\$104,356	(\$130,527)		\$316,412
Community Service	\$304,552	\$188,452	(\$212,482)		\$280,521
Capital Expenditure	\$1,197,705	\$5,772	(\$159,396)		\$1,044,081
Building Fund	\$6,166,793	\$1,795,425	(\$3,424,979)		\$4,537,239
Debt Service	\$2,780,860	\$102,061	\$0		\$2,882,922
Trust Fund	\$75,915	\$1,350	(\$6,003)		\$71,262
TOTAL PER BOOKS	\$21,071,250	\$14,007,526	(\$15,203,294)		\$19,875,482
				Cash	\$67,427
				Investments	\$19,808,055
				TOTAL PER BANK	\$19,875,482

ACCOUNT NUMBER	FUND	2018-19 Revised Budget	2018-19 FYTD Activity	Unexpended Balance	2018-19 FY %
01 - - - - -	GENERAL FUND	26,339,191.00	6,775,198	19,563,994.10	25.72
02 - - - - -	FOOD SERVICE	1,070,849.00	218,979	851,871.78	20.45
04 - - - - -	COMMUNITY SERVICES	2,375,724.00	676,189	1,699,536.20	28.46
05 - - - - -	CAPITAL OUTLAY	2,033,388.00	61,419	1,971,969.27	3.02
06 - - - - -	BUILDING FUND	250,000.00	182,245	67,754.95	72.90
07 - - - - -	DEBT SERVICE	5,535,952.00	331,685	5,204,267.03	5.99
08 - - - - -	TRUST FUND	54,716.00	56,454	-1,738.00	103.18
Grand Revenue Totals		37,659,820.00	8,302,169	29,357,655.33	22.05

Number of Accounts: 264

***** End of report *****

ACCOUNT NUMBER	FUND	2018-19 Revised Budget	2018-19 FYTD Activity	Unexpended Balance	2018-19 FY %
01 - - - - -	GENERAL FUND	27,550,225.00	7,743,959	19,806,321.52	28.11
02 - - - - -	FOOD SERVICE	1,123,067.00	304,066	819,002.17	27.07
04 - - - - -	COMMUNITY SERVICES	2,364,383.00	798,217	1,566,171.03	33.76
05 - - - - -	CAPITAL OUTLAY	2,248,308.00	960,659	1,287,653.51	42.73
06 - - - - -	BUILDING FUND	7,179,759.00	3,874,259	3,305,499.92	53.96
07 - - - - -	DEBT SERVICE	5,227,353.00	1,228,751	3,998,601.75	23.51
08 - - - - -	TRUST FUND	73,332.00	17,284	56,047.95	23.57
Grand Expense Totals		45,766,427.00	14,927,195	30,839,297.85	32.62

Number of Accounts: 2983

***** End of report *****

ACCOUNT NUMBER	PROGRAM	2016-17 FY Activity	2017-18 FY Activity	2018-19 Revised Budget	2018-19 FYTD Activity	2018-19 FYTD %
01 E --- 010 --- ---	BOARD OF EDUCATION	27,099	36,881	36,351	14,882	40.94
01 E --- 020 --- ---	SUPERINTENDENT	241,030	278,453	299,044	108,771	36.37
01 E --- 050 --- ---	PRINCIPAL'S OFFICE	823,405	872,477	1,016,862	321,379	31.60
01 E --- 105 --- ---	GEN ADMINISTRATIVE S	7,460	7,230	7,500	7,174	95.65
01 E --- 107 --- ---	OTHER ADMINISTRATIVE	46,755	38,948	41,087	15,064	36.66
01 E --- 108 --- ---	Administrative Techn	318,684	371,841	277,302	148,310	53.48
01 E --- 110 --- ---	BUSINESS SERVICES	453,209	468,112	498,266	198,484	39.83
01 E --- 130 --- ---	COMMUNITY RELATIONS	17,576	20,309	19,800	20,759	104.85
01 E --- 199 --- ---	SCHOOL ELECTIONS	765	0	1,100	191	17.44
01 E --- 200 --- ---	GENERAL ED	4,115	8,551	84,628	2,204	2.60
01 E --- 201 --- ---	KINDERGARTEN	593,687	548,709	584,102	151,553	25.95
01 E --- 203 --- ---	ELEMENTARY EDUCATION	4,016,313	4,170,520	4,370,719	1,071,582	24.52
01 E --- 204 --- ---	TI II TEACH/PRIN TRA	47,183	27,922	26,924	-1,452	-5.39
01 E --- 207 --- ---	TI V INNOV PROGR	3,485	3,917	800	1,211	151.34
01 E --- 208 --- ---	GENERAL EDUC - MIDDLE	317,552	364,023	243,772	43,326	17.77
01 E --- 211 --- ---	GENERAL EDUC SECONDA	506,559	508,556	740,189	137,781	18.61
01 E --- 212 --- ---	ART	163,080	175,128	249,987	67,184	26.87
01 E --- 215 --- ---	BUSINESS	96,161	100,418	104,099	25,916	24.89
01 E --- 216 --- ---	TITLE I EDUC DISADVA	51,022	47,557	47,536	14,173	29.81
01 E --- 217 --- ---	ASSURANCE OF MASTERY	130,481	108,400	202,937	27,013	13.31
01 E --- 218 --- ---	GIFTED & TALENTED	133,419	141,811	149,427	53,605	35.87
01 E --- 219 --- ---	LIMITED ENGLISH (2ND	40,004	47,934	51,398	13,595	26.45
01 E --- 220 --- ---	ENGLISH	878,463	896,063	914,578	259,264	28.35
01 E --- 222 --- ---	THEATER ARTS	0	0	500	0	0.00
01 E --- 230 --- ---	FOREIGN LANGUAGE	285,100	269,947	283,522	72,556	25.59
01 E --- 240 --- ---	HEALTH	737	878	800	157	19.64
01 E --- 241 --- ---	PHYSICAL EDUCATION	735,193	760,566	795,587	179,266	22.53
01 E --- 250 --- ---	FACS	70,847	73,935	75,687	22,477	29.70
01 E --- 255 --- ---	INDUSTRIAL EDUCATION	104,844	112,380	127,939	33,241	25.98
01 E --- 256 --- ---	MATHEMATICS	764,691	779,373	837,613	209,343	24.99
01 E --- 258 --- ---	INSTRUMENTAL MUSIC	204,818	214,207	230,607	64,303	27.88
01 E --- 259 --- ---	GENERAL/VOCAL MUSIC	326,191	330,581	339,135	88,877	26.21
01 E --- 260 --- ---	NATURAL SCIENCES	844,272	824,426	863,031	227,593	26.37
01 E --- 261 --- ---	BIOLOGY	1,701	1,644	2,000	1,208	60.42
01 E --- 262 --- ---	CHEMISTRY	4,293	5,302	4,000	3,571	89.28
01 E --- 263 --- ---	PHYSICS	933	2,732	2,500	448	17.90
01 E --- 264 --- ---	9TH GRADE SCIENCE	1,614	1,560	1,800	489	27.19
01 E --- 265 --- ---	7TH/8TH GR SCIENCE	0	0	6,022	344	5.72
01 E --- 270 --- ---	SOCIAL STUDIES	783,281	682,589	722,544	182,729	25.29
01 E --- 280 --- ---	OTHER REG. INSTR. SEC.	36,030	26,776	40,000	818	2.04
01 E --- 292 --- ---	BOYS/GIRLS ATHLETIC	345,630	425,891	480,537	123,978	25.80
01 E --- 294 --- ---	BOYS ATHLETICS	322,956	321,757	258,468	99,336	38.43
01 E --- 296 --- ---	GIRLS ATHLETICS	277,213	288,115	244,249	126,682	51.86
01 E --- 298 --- ---	EXTRA CURRICULAR AC	162,058	140,614	118,751	21,450	18.06
01 E --- 361 --- ---	TRADE & INDUSTRIAL E	96,949	99,739	104,097	25,955	24.93
01 E --- 380 --- ---	CAREER & TECHNICAL A	75,934	65,756	149,382	17,286	11.57
01 E --- 385 --- ---	WORK STUDY	62,073	628	361	196	54.25
01 E --- 399 --- ---	VOCATIONAL-GENERAL	131,430	134,247	140,000	56,505	40.36
01 E --- 400 --- ---	General Special Ed	39,263	78,715	48,150	4,427	9.19
01 E --- 401 --- ---	SPEECH IMPAIRED	528,236	553,606	616,764	157,829	25.59
01 E --- 402 --- ---	DCD MILD-MODERATE IM	435,338	302,074	531,531	105,444	19.84
01 E --- 404 --- ---	PHYSICALLY IMPAIRED	157,663	126,089	140,172	36,748	26.22
01 E --- 405 --- ---	DEAF/HARD OF HEARING	31,129	21,858	37,794	23,277	61.59
01 E --- 406 --- ---	VISION IMPAIRED	6,414	7,830	8,747	9,168	104.81
01 E --- 407 --- ---	LEARNING DISABLED	319,021	383,822	662,519	172,048	25.97
01 E --- 408 --- ---	EMOTIONAL/BEHAVIORAL	389,361	450,398	656,437	140,980	21.48
01 E --- 410 --- ---	OTHER HEALTH IMPAIRE	468,567	348,782	62,583	50,407	80.55
01 E --- 411 --- ---	AUTISTIC	498,602	767,409	499,645	120,776	24.17
01 E --- 412 --- ---	DEVELOPMENTALLY DELA	355,068	232,743	220,609	89,005	40.35
01 E --- 414 --- ---	TRAUMATIC BRAIN INJU	24,876	0	0	447	0.00
01 E --- 416 --- ---	SEVERELY MULTIPLE IM	63,181	77,386	70,060	15,849	22.62
01 E --- 420 --- ---	SPECIAL EDU-GENERAL	462,763	599,579	651,400	263,247	40.41
01 E --- 421 --- ---	SOCIAL WORKER	58	253	306	61	19.87
01 E --- 422 --- ---	ADSIIS-Sped w/o disab	154,182	248,243	295,283	74,588	25.26
01 E --- 605 --- ---	GEN. INSTR. SUPPORT	374,031	392,207	435,497	184,596	42.39
01 E --- 610 --- ---	CURRICULUM ADOPTION	26,299	31,094	36,693	5,417	14.76
01 E --- 611 --- ---	CURRICULUM DEVELOPME	160,964	160,960	233,342	66,471	28.49
01 E --- 620 --- ---	MEDIA CENTER	373,966	378,148	406,147	111,366	27.42
01 E --- 630 --- ---	Instructional-Relate	126,416	179,975	282,537	109,524	38.76
01 E --- 640 --- ---	STAFF DEVELOPMENT	189,343	155,363	241,244	44,631	18.50
01 E --- 641 --- ---	STAFF MENTORSHIP	6,004	6,931	15,460	0	0.00
01 E --- 643 --- ---	ACADEMY	943	1,908	3,479	175	5.00
01 E --- 710 --- ---	GUIDANCE	197,344	167,888	234,094	65,873	28.14
01 E --- 720 --- ---	HEALTH SERVICES	83,672	86,738	129,936	69,160	53.23
01 E --- 740 --- ---	SOCIAL WORKER	108,172	108,335	171,894	62,898	36.59
01 E --- 760 --- ---	PUPIL TRANSPORTATION	1,681,775	1,698,739	1,877,734	389,272	20.73
01 E --- 790 --- ---	PUPIL SUPPORT SERV.	18,372	19,106	21,600	0	0.00

ACCOUNT NUMBER	PROGRAM	2016-17 FY Activity	2017-18 FY Activity	2018-19 Revised Budget	2018-19 FYTD Activity	2018-19 FYTD %
01 E --- 791 --- ---	RETIREE BENEFITS	191,457	163,890	214,123	41,335	19.30
01 E --- 810 --- ---	OPERATIONS/MAINTENAN	1,813,656	2,102,919	2,533,823	849,977	33.55
01 E --- 850 --- ---	FACILITIES	286,965	296,724	283,082	145,072	51.25
01 E --- 940 --- ---	PROPERTY & OTH INS	103,182	109,373	130,000	73,114	56.24
01 E --- 950 --- ---	INTER FUND TRANSFER	2,406	0	0	0	0.00
01 - --- --- ---	GENERAL FUND	24,234,984	25,066,488	27,550,225	7,743,959	28.11
02 E --- 770 --- ---	FOOD SERVICES	1,017,797	1,016,607	1,123,067	304,066	27.07
02 - --- --- ---	FOOD SERVICE	1,017,797	1,016,607	1,123,067	304,066	27.07
04 E --- 505 --- ---	COMM ED OFFICE	70,593	75,958	101,343	108,809	107.37
04 E --- 510 --- ---	COMM ED CLASSES	218,504	223,090	185,087	79,117	42.75
04 E --- 520 --- ---	ADULT BASIC EDUCATIO	8,785	8,470	9,181	396	4.32
04 E --- 530 --- ---	SENIOR CITIZENS CENT	6,950	5,500	4,125	2,750	66.67
04 E --- 550 --- ---	PRESCHOOL	191,693	185,464	200,901	35,754	17.80
04 E --- 551 --- ---	TIGER KIDS CLUB	1,177,744	1,131,154	1,156,390	377,302	32.63
04 E --- 554 --- ---	MEAL PROGRAM	97,381	88,814	101,661	33,774	33.22
04 E --- 561 --- ---	ACTIVITY CENTER	189,868	198,263	197,383	61,297	31.05
04 E --- 563 --- ---	AQUATICS	76,590	41,128	44,048	2,206	5.01
04 E --- 564 --- ---	SUMMER RECREATION	16,417	13,790	17,409	9,152	52.57
04 E --- 570 --- ---	EXTENDED DAY PROGRAM	355	517	400	0	0.00
04 E --- 580 --- ---	EARLY CHILDHOOD FAMI	147,802	129,103	138,192	22,594	16.35
04 E --- 582 --- ---	SCHOOL READINESS	57,116	53,805	51,106	13,927	27.25
04 E --- 583 --- ---	PRESCHOOL SCREENING	9,311	5,665	9,488	1,659	17.47
04 E --- 585 --- ---	YOUTH DEVELOP	100,256	101,042	121,843	41,188	33.81
04 E --- 587 --- ---	DESTINATION IMAGINAT	17,960	10,892	5,150	220	4.27
04 E --- 589 --- ---	ROBOTICS	0	16,391	0	0	0.00
04 E --- 590 --- ---	OTHER COMM SERVICES	919	1,170	900	0	0.00
04 E --- 963 --- ---	HOMESCHOOL	0	0	0	695	0.00
04 E --- 964 --- ---	DeVrie Homeschool	0	0	348	0	0.00
04 E --- 965 --- ---	MAJOR HOMESCHOOL	340	0	0	0	0.00
04 E --- 966 --- ---	KORBA HOMESCHOOL	0	0	174	0	0.00
04 E --- 970 --- ---	NP - ST MAX KOLBE CA	9,624	10,493	12,734	7,029	55.20
04 E --- 972 --- ---	NP - MOUNT OLIVE LUT	6,109	6,795	5,757	0	0.00
04 E --- 977 --- ---	Pvt - RUSSEK HOME SC	0	481	763	0	0.00
04 E --- 993 --- ---	MEEHAN HOME SCHOOL	154	0	0	87	0.00
04 E --- 994 --- ---	ELSEN HOME SCHOOL	322	0	0	261	0.00
04 - --- --- ---	COMMUNITY SERVICES	2,404,793	2,307,985	2,364,383	798,217	33.76
05 E --- 020 --- ---	SUPERINTENDENT	0	413	0	0	0.00
05 E --- 050 --- ---	PRINCIPAL'S OFFICE	500	235	4,235	0	0.00
05 E --- 108 --- ---	Administrative Techn	199,711	247,574	339,400	328,307	96.73
05 E --- 110 --- ---	BUSINESS SERVICES	35,947	74,384	82,278	15,006	18.24
05 E --- 201 --- ---	KINDERGARTEN	16,214	0	0	0	0.00
05 E --- 203 --- ---	ELEMENTARY EDUCATION	34,349	57,680	24,021	20,143	83.85
05 E --- 208 --- ---	GENERAL EDUC - MIDDLE	6,101	6,622	12,400	935	7.54
05 E --- 211 --- ---	GENERAL EDUC SECONDA	9,939	19,179	46,145	39,917	86.50
05 E --- 212 --- ---	ART	6,258	0	292	292	100.04
05 E --- 215 --- ---	BUSINESS	0	63	0	0	0.00
05 E --- 219 --- ---	LIMITED ENGLISH (2ND	0	1,435	0	0	0.00
05 E --- 220 --- ---	ENGLISH	7,824	8,139	12,029	11,601	96.44
05 E --- 230 --- ---	FOREIGN LANGUAGE	0	0	7,080	6,997	98.82
05 E --- 240 --- ---	HEALTH	9,360	0	0	0	0.00
05 E --- 241 --- ---	PHYSICAL EDUCATION	675	0	0	0	0.00
05 E --- 256 --- ---	MATHEMATICS	24,794	33,434	25,937	25,937	100.00
05 E --- 258 --- ---	INSTRUMENTAL MUSIC	11,800	6,608	0	400	0.00
05 E --- 259 --- ---	GENERAL/VOCAL MUSIC	736	0	0	0	0.00
05 E --- 260 --- ---	NATURAL SCIENCES	6,257	12,390	13,444	12,870	95.73
05 E --- 270 --- ---	SOCIAL STUDIES	363	29,985	4,626	4,626	99.99
05 E --- 292 --- ---	BOYS/GIRLS ATHLETIC	43,702	24,283	43,052	31,221	72.52
05 E --- 294 --- ---	BOYS ATHLETICS	33,364	42,018	42,000	0	0.00
05 E --- 296 --- ---	GIRLS ATHLETICS	28,084	31,453	35,000	0	0.00
05 E --- 610 --- ---	CURRICULUM ADOPTION	7,117	377	0	0	0.00
05 E --- 611 --- ---	CURRICULUM DEVELOPME	0	0	44,199	0	0.00
05 E --- 620 --- ---	MEDIA CENTER	22,934	13,236	27,655	1,202	4.34
05 E --- 630 --- ---	Instructional-Relate	0	0	6,000	467	7.78
05 E --- 720 --- ---	HEALTH SERVICES	0	300	1,100	0	0.00
05 E --- 810 --- ---	OPERATIONS/MAINTENAN	-112,857	-113,517	50,000	7,270	14.54
05 E --- 850 --- ---	FACILITIES	91,227	245,394	194,175	130,740	67.33
05 E --- 865 --- ---	LONG-TERM FACILITIES	120,215	989,677	1,233,240	322,728	26.17
05 E --- 866 --- ---	LTFM > \$100k < \$2m	149,567	0	0	0	0.00
05 - --- --- ---	CAPITAL OUTLAY	754,181	1,731,362	2,248,308	960,659	42.73
06 E --- 870 --- ---	BUILD. CONSTRUCTION	24,092,648	32,615,574	7,179,759	3,874,259	53.96
06 - --- --- ---	BUILDING FUND	24,092,648	32,615,574	7,179,759	3,874,259	53.96
07 E --- 910 --- ---	DEBT REDEMPTION	5,266,144	9,034,848	5,227,353	1,228,751	23.51

ACCOUNT NUMBER	PROGRAM	2016-17 FY Activity	2017-18 FY Activity	2018-19 Revised Budget	2018-19 FYTD Activity	2018-19 FYTD %
07 - - - - -	DEBT SERVICE	5,266,144	9,034,848	5,227,353	1,228,751	23.51
08 E - - - 010 - - - - -	BOARD OF EDUCATION	1,000	1,000	1,000	0	0.00
08 E - - - 220 - - - - -	ENGLISH	500	500	500	0	0.00
08 E - - - 900 - - - - -	TRUST AND AGENCY	76,403	74,559	71,832	17,284	24.06
08 - - - - - - - - -	TRUST FUND	77,903	76,059	73,332	17,284	23.57
Grand Expense Totals		57,848,450	71,848,923	45,766,427	14,927,195	32.62

Number of Accounts: 3669

***** End of report *****

ACCOUNT NUMBER	OBJ	2016-17 FY Activity	2017-18 FY Activity	2018-19 Revised Budget	2018-19 FYTD Activity	2018-19 FYTD %
01 E --- --- --- --- 110	EXECUTIVE SALARY	959,780	1,117,390	1,173,167	459,731	39.19
01 E --- --- --- --- 113	LIBRARIANS SALARY	197,043	206,084	213,885	53,907	25.20
01 E --- --- --- --- 140	TEACHERS SALARY	7,999,504	8,159,533	8,672,813	2,147,493	24.76
01 E --- --- --- --- 141	PARAPROFESSIONAL SAL	79,229	84,262	102,195	22,714	22.23
01 E --- --- --- --- 143	LIC INSTR SUPPORT PE	108,803	186,962	188,707	54,153	28.70
01 E --- --- --- --- 145	SUBSTITUTE TEACHERS	93,091	55,864	78,589	14,460	18.40
01 E --- --- --- --- 146	SUBSTITUTE NON-LICEN	5,180	1,956	2,500	95	3.80
01 E --- --- --- --- 152	EDUCATIONAL SPEECH/L	373,823	365,496	403,878	107,130	26.53
01 E --- --- --- --- 154	SCHOOL NURSE	43,038	43,345	45,046	16,683	37.04
01 E --- --- --- --- 155	LICENSED NURSING SER	84,596	93,979	133,417	38,799	29.08
01 E --- --- --- --- 156	SCHOOL SOCIAL WORKER	148,103	164,792	173,569	42,579	24.53
01 E --- --- --- --- 161	PARAPROFESSIONAL	277,726	385,693	332,016	119,922	36.12
01 E --- --- --- --- 162	1-1 Para	622,748	507,864	644,840	96,380	14.95
01 E --- --- --- --- 163	FOREIGN LANG INTERPR	0	8	0	0	0.00
01 E --- --- --- --- 165	SCHOOL COUNSELOR	136,120	128,160	177,696	50,256	28.28
01 E --- --- --- --- 170	NON-CERTIFIED WAGES	1,207,424	1,328,717	1,606,338	512,485	31.90
01 E --- --- --- --- 171	SUB CUSTODIAN SALARY	8,387	6,190	9,802	4,216	43.01
01 E --- --- --- --- 174	DAPE	30,056	39,735	30,798	887	2.88
01 E --- --- --- --- 180	EVENT OFFICIALS	10,657	5,839	11,510	1,731	15.04
01 E --- --- --- --- 181	EVENT WORKERS	17,549	23,522	18,200	8,536	46.90
01 E --- --- --- --- 182	Admin Supervision	11,645	13,009	13,930	2,655	19.06
01 E --- --- --- --- 183	Discretionary Coach	13,472	12,593	58,493	3,628	6.20
01 E --- --- --- --- 184	STUDENT COACH	300	300	0	0	0.00
01 E --- --- --- --- 185	OTHER SALARIES	863,552	1,047,008	1,190,934	203,937	17.12
01 E --- --- --- --- 186	Non-Cert ESY	29,435	24,125	28,112	23,564	83.81
01 E --- --- --- --- 189	Booster Coach	22,281	17,221	0	300	0.00
01 E --- --- --- --- 195	SALARY CHARGE-BACKS	-29,841	-36,500	-36,500	0	0.00
01 E --- --- --- --- 1--		13,313,701	13,983,147	15,273,935	3,986,241	26.10
01 E --- --- --- --- 210	F I C A	964,585	1,034,160	1,172,627	293,867	25.06
01 E --- --- --- --- 214	P E R A	179,969	194,682	235,008	66,031	28.10
01 E --- --- --- --- 218	T R A	800,682	840,161	932,760	233,032	24.98
01 E --- --- --- --- 220	HOSPITAL INSURANCE	2,956,065	2,002,296	2,266,951	624,799	27.56
01 E --- --- --- --- 230	LIFE INSURANCE	21,314	21,835	22,750	6,148	26.99
01 E --- --- --- --- 235	DENTAL INSURANCE	88,546	88,623	95,385	26,469	27.75
01 E --- --- --- --- 240	L T D INSURANCE	32,874	34,513	37,895	9,883	26.07
01 E --- --- --- --- 250	TAX SHELTERED ANNUIT	147,787	144,618	165,674	49,282	29.74
01 E --- --- --- --- 251	EMPLOYER-SPONSORED H	30,150	1,007,386	1,103,775	311,791	28.25
01 E --- --- --- --- 270	WORKERS COMP INS	100,617	100,032	133,325	37,096	27.82
01 E --- --- --- --- 280	UNEMPLOYMENT INS	7,033	6,674	10,000	0	0.00
01 E --- --- --- --- 291	CONT EMPL RETIREE HL	191,457	163,890	214,123	41,335	19.30
01 E --- --- --- --- 295	FRINGE CHARGE BACKS	1,049	0	0	0	0.00
01 E --- --- --- --- 2--		5,522,128	5,638,870	6,390,273	1,699,733	26.60
01 E --- --- --- --- 303	Fed Sub Award<\$25,00	0	3,828	0	100	0.00
01 E --- --- --- --- 305	Consulting	154,606	162,011	156,310	33,139	21.20
01 E --- --- --- --- 307	SPEC ED CONTRACTED S	60,820	57,182	58,800	10,822	18.41
01 E --- --- --- --- 310	BCKGRND CKS	56	486	400	118	29.59
01 E --- --- --- --- 311	PROFESSIONAL SERVICE	139,254	173,398	152,183	76,162	50.05
01 E --- --- --- --- 312	LEGAL COSTS	24,074	22,983	18,000	1,737	9.65
01 E --- --- --- --- 313	AUDTIOR FEES	21,800	22,300	23,000	14,000	60.87
01 E --- --- --- --- 314	SERVICES FEES	8,425	9,581	5,000	3,979	79.58
01 E --- --- --- --- 315	REP/MAINT COMPUTERS/	16,426	24,093	25,000	21,981	87.92
01 E --- --- --- --- 319	OTHER TECHNICAL SERV	1,050	37,509	21,000	20,590	98.05
01 E --- --- --- --- 320	TELEPHONE	61,355	71,602	79,400	28,163	35.47
01 E --- --- --- --- 329	POSTAGE	11,655	9,567	12,275	3,641	29.66
01 E --- --- --- --- 330	WATER AND SEWAGE	58,059	73,732	91,000	31,632	34.76
01 E --- --- --- --- 331	ELECTRICITY	316,678	354,445	391,000	184,050	47.07
01 E --- --- --- --- 333	GARBAGE SERVICE	23,749	36,240	47,000	16,570	35.26
01 E --- --- --- --- 336	ADVERTISING EXPENSE	3,134	3,854	3,850	2,040	52.99
01 E --- --- --- --- 337	PRINTING & BINDING	12,989	14,652	14,000	7,528	53.77
01 E --- --- --- --- 340	PROPERTY INSURANCE	103,182	109,373	130,000	73,114	56.24
01 E --- --- --- --- 350	CONTRACTED REPAIR	41,193	43,062	82,385	12,399	15.05
01 E --- --- --- --- 351	LAWN MAINT	24,610	26,510	26,000	24,227	93.18
01 E --- --- --- --- 353	MAINTENANCE AGREEMEN	34,737	28,588	36,600	7,910	21.61
01 E --- --- --- --- 355	MAINTENANCE CHARGEBA	-51,900	-44,400	0	0	0.00
01 E --- --- --- --- 358	FOREIGN LANG INTERPR	0	92	0	0	0.00
01 E --- --- --- --- 360	BUS TRANSPORTATION	130,434	126,973	95,053	26,236	27.60
01 E --- --- --- --- 361	BUS ROUTE CONTRACTS	1,674,444	1,650,674	1,835,625	381,384	20.78
01 E --- --- --- --- 363	SNOW REMOVAL	18,868	22,910	20,000	0	0.00
01 E --- --- --- --- 365	TRANSPORTATION CHARG	1	0	0	0	0.00
01 E --- --- --- --- 366	TRAVEL/WORKSHOP COST	74,743	73,492	145,812	34,228	27.31
01 E --- --- --- --- 367	TRAVEL-PROF DEVELOP	100	504	22,467	0	0.00
01 E --- --- --- --- 369	ENTRY FEES/STUDENT T	82,579	86,087	19,133	11,743	61.38
01 E --- --- --- --- 370	RENTALS AND LEASES	30,948	30,460	6,055	6,095	100.65
01 E --- --- --- --- 390	PAYMENTS TO OTHER DI	159,738	112,480	158,450	5,151	3.25
01 E --- --- --- --- 391	PYMT MN SCHDIST (COS	212,112	172,201	227,800	85,609	37.58

ACCOUNT NUMBER	OBJ	2016-17 FY Activity	2017-18 FY Activity	2018-19 Revised Budget	2018-19 FYTD Activity	2018-19 FYTD %
01 E --- --- --- --- 393	SPEC ED CONTRACTED S	28,297	23,745	30,500	0	0.00
01 E --- --- --- --- 394	PYMTS ED PURP OTHR A	0	2,473	0	65	0.00
01 E --- --- --- --- 396	SPEC ED SAL PURCH FR	147,798	145,864	167,000	135,626	81.21
01 E --- --- --- --- 397	SPEC ED BEN PURCH AN	22,184	19,491	30,600	22,255	72.73
01 E --- --- --- --- 398	CHARGEBACK OF EXPENS	9,176	7,046	9,546	0	0.00
01 E --- --- --- --- 399	SPEC ED CONTRACTED S	17,337	19,249	30,000	14,768	49.23
01 E --- --- --- --- 3--		3,674,711	3,734,337	4,171,244	1,297,062	31.23
01 E --- --- --- --- 401	GENERAL SUPPLIES	253,285	204,125	173,292	88,813	51.34
01 E --- --- --- --- 402	PRINTER SUPPLIES	6,874	5,950	4,400	2,086	50.26
01 E --- --- --- --- 403	Field & Maintenance	3,915	2,176	1,500	205	13.63
01 E --- --- --- --- 404	LAMINATING SUPPLIES	459	0	0	0	0.00
01 E --- --- --- --- 405	Non-Instr Software &	68,548	78,360	102,810	95,536	92.92
01 E --- --- --- --- 406	Instructional Softwa	0	3,200	0	26,963	0.00
01 E --- --- --- --- 409	Letter & Team Awards	2,312	1,500	1,500	1,191	79.41
01 E --- --- --- --- 410	CUSTODIAL CLEANING S	26,371	26,904	39,000	14,467	37.09
01 E --- --- --- --- 411	CUSTODIAL PAPER PROD	46,097	31,156	46,000	31,228	67.89
01 E --- --- --- --- 412	POOL OPERATION SUPPL	4,896	6,307	6,000	8,493	141.54
01 E --- --- --- --- 413	VEHICLE OPERATION EX	1,874	6,124	6,000	1,783	29.72
01 E --- --- --- --- 415	LAWN FERTILIZER	0	1,684	3,000	558	18.60
01 E --- --- --- --- 420	REPAIR PARTS AND SUP	23,455	44,334	47,500	32,272	67.94
01 E --- --- --- --- 430	INSTRUCTIONAL SUPPLY	100,226	106,870	124,754	58,223	47.23
01 E --- --- --- --- 431	CLASSROOM MAGAZINES/	327	327	0	0	0.00
01 E --- --- --- --- 432	COPIER SUPPLIES	18,256	17,972	17,350	19,595	112.93
01 E --- --- --- --- 433	SUPPLIES AND MAT IND	45,258	45,912	88,866	67,474	75.72
01 E --- --- --- --- 434	DONATED FUNDS	159,980	176,477	232,438	35,258	15.19
01 E --- --- --- --- 435	UNIFORM PURCHASES	8,592	2,333	3,000	456	15.22
01 E --- --- --- --- 436	ITEMS PURCHASED FOR	7,343	5,143	1,753	904	51.59
01 E --- --- --- --- 440	FUEL FOR BUILDINGS	123,725	141,860	170,000	18,369	10.81
01 E --- --- --- --- 455	NON-INSTR TECH SUPPL	7,283	9,926	8,200	4,470	54.50
01 E --- --- --- --- 456	INSTRUCTIONAL TECH S	0	1,059	500	0	0.00
01 E --- --- --- --- 460	TEXTBOOKS/WORKBOOKS	20,052	8,815	6,762	5,860	86.65
01 E --- --- --- --- 461	STANDARDIZED TESTS	31,993	28,260	13,975	11,376	81.40
01 E --- --- --- --- 465	NON-INSTR TECH DEVIC	0	414	0	681	0.00
01 E --- --- --- --- 466	INSTRUCTIONAL TECH D	0	77	0	0	0.00
01 E --- --- --- --- 470	LIBRARY BOOKS	6,609	4,424	5,000	4,340	86.81
01 E --- --- --- --- 480	A V AIDS AND MATERIA	2,767	2,194	2,700	1,063	39.36
01 E --- --- --- --- 489	NEWSPAPERS AND MAGAZ	416	304	650	135	20.77
01 E --- --- --- --- 490	FOOD	4,914	15,523	4,248	3,941	92.76
01 E --- --- --- --- 4--		975,827	979,710	1,111,198	535,740	48.29
01 E --- --- --- --- 522	BUILDING IMPROVEMENT	0	0	0	6,445	0.00
01 E --- --- --- --- 530	EQUIPMENT	39,583	58,358	21,000	19,663	99.01
01 E --- --- --- --- 545	OPERATING CAPITAL CH	112,857	114,126	0	0	0.00
01 E --- --- --- --- 555	TECHNOLOGY EQUIPMENT	126,117	114,288	69,118	51,980	94.72
01 E --- --- --- --- 556	TECHNOLOGY EQUIP-SPE	190	798	0	0	0.00
01 E --- --- --- --- 580	LEASE PRINCIPAL	219,576	233,820	218,238	78,354	35.90
01 E --- --- --- --- 581	LEASE INTEREST	63,506	49,262	64,844	16,006	24.68
01 E --- --- --- --- 5--		561,829	570,652	373,200	172,448	50.12
01 E --- --- --- --- 820	DUES-MEMBERSHIP	49,459	54,403	50,380	44,257	87.85
01 E --- --- --- --- 891	TRA Special Funding	81,271	80,825	83,000	0	0.00
01 E --- --- --- --- 895	FEDERAL INDIRECT COS	-788	-846	-942	0	0.00
01 E --- --- --- --- 896	TAXES AND SPECIAL AS	14,644	1,417	1,500	1,553	103.51
01 E --- --- --- --- 897	TOURNAMENT EXPENSES	12,679	11,723	5,000	3,207	64.14
01 E --- --- --- --- 898	AWARDS AND SCHOLARSH	27,117	12,250	25,000	0	0.00
01 E --- --- --- --- 8--		184,382	159,772	163,938	49,017	29.90
01 E --- --- --- --- 900	BUDGETED EMERGENCY R	0	0	66,437	3,718	5.60
01 E --- --- --- --- 910	INTER FUND TRANSFER	2,406	0	0	0	0.00
01 E --- --- --- --- 9--	BUDGETED EMERGENCY R	2,406	0	66,437	3,718	5.60
01 - --- --- --- --- ---	GENERAL FUND	24,234,984	25,066,488	27,550,225	7,743,959	28.18

ACCOUNT NUMBER	OBJ	2016-17 FY Activity	2017-18 FY Activity	2018-19 Revised Budget	2018-19 FYTD Activity	2018-19 FYTD %
02 E --- --- --- --- 110	EXECUTIVE SALARY	7,784	8,002	8,322	3,091	37.14
02 E --- --- --- --- 170	NON-CERTIFIED WAGES	327,866	336,649	409,962	100,599	24.54
02 E --- --- --- --- 195	SALARY CHARGE-BACKS	36,500	36,500	36,500	0	0.00
02 E --- --- --- --- 1--		372,150	381,151	454,784	103,690	22.80
02 E --- --- --- --- 210	F I C A	22,418	25,045	31,998	7,654	23.92
02 E --- --- --- --- 214	P E R A	24,658	25,099	31,283	7,665	24.51
02 E --- --- --- --- 218	T R A	0	0	20	20	100.25
02 E --- --- --- --- 220	HOSPITAL INSURANCE	94,976	59,905	44,609	19,221	43.09
02 E --- --- --- --- 230	LIFE INSURANCE	127	109	105	35	32.78
02 E --- --- --- --- 235	DENTAL INSURANCE	83	83	83	28	33.49
02 E --- --- --- --- 240	L T D INSURANCE	144	127	133	39	29.13
02 E --- --- --- --- 250	TAX SHELTERED ANNUIT	3,863	3,795	3,332	1,028	30.86
02 E --- --- --- --- 251	EMPLOYER-SPONSORED H	0	30,841	22,740	6,138	26.99
02 E --- --- --- --- 270	WORKERS COMP INS	8,646	12,601	18,830	4,447	23.62
02 E --- --- --- --- 2--		154,915	157,605	153,133	46,275	30.22
02 E --- --- --- --- 311	PROFESSIONAL SERVICE	0	300	400	350	87.50
02 E --- --- --- --- 314	SERVICES FEES	19,440	21,725	19,000	4,058	21.36
02 E --- --- --- --- 320	TELEPHONE	0	600	600	0	0.00
02 E --- --- --- --- 350	CONTRACTED REPAIR	2,054	4,239	8,000	6,265	78.31
02 E --- --- --- --- 355	MAINTENANCE CHARGEBA	11,000	11,000	11,000	0	0.00
02 E --- --- --- --- 366	TRAVEL/WORKSHOP COST	2,172	1,150	3,000	1,218	40.61
02 E --- --- --- --- 398	CHARGEBACK OF EXPENS	2,500	2,500	0	0	0.00
02 E --- --- --- --- 3--		37,166	41,514	42,000	11,891	28.31
02 E --- --- --- --- 401	GENERAL SUPPLIES	11,390	17,372	20,000	12,578	62.89
02 E --- --- --- --- 405	Non-Instr Software &	5,147	3,228	4,000	3,351	83.78
02 E --- --- --- --- 420	REPAIR PARTS AND SUP	0	118	1,500	0	0.00
02 E --- --- --- --- 435	UNIFORM PURCHASES	1,938	1,926	3,000	2,216	73.88
02 E --- --- --- --- 490	FOOD	293,952	295,874	303,500	109,439	36.06
02 E --- --- --- --- 491	COMMODITIES	77,535	59,002	75,000	0	0.00
02 E --- --- --- --- 495	MILK	61,620	55,285	63,150	12,554	19.88
02 E --- --- --- --- 4--		451,582	432,805	470,150	140,138	29.81
02 E --- --- --- --- 530	EQUIPMENT	0	544	0	0	0.00
02 E --- --- --- --- 5--		0	544	0	0	0.00
02 E --- --- --- --- 820	DUES-MEMBERSHIP	1,984	2,777	3,000	2,072	69.07
02 E --- --- --- --- 891	TRA Special Funding	0	211	0	0	0.00
02 E --- --- --- --- 8--		1,984	2,988	3,000	2,072	69.07
02 - --- --- --- --- ---	FOOD SERVICE	1,017,797	1,016,607	1,123,067	304,066	27.07

ACCOUNT NUMBER	OBJ	2016-17 FY Activity	2017-18 FY Activity	2018-19 Revised Budget	2018-19 FYTD Activity	2018-19 FYTD %
04 E --- --- --- --- 110	EXECUTIVE SALARY	2,468	9,712	4,242	2,744	64.67
04 E --- --- --- --- 111	NURSES SALARY	1,740	1,365	1,890	510	26.99
04 E --- --- --- --- 114	DIRECTOR/SUPERVISOR	75,500	77,250	79,936	29,548	36.96
04 E --- --- --- --- 120	ECFE ADMIN/SUPERVISI	54,798	49,273	47,200	18,691	39.60
04 E --- --- --- --- 121	COORDINATOR	80,877	82,362	85,166	31,913	37.47
04 E --- --- --- --- 140	TEACHERS SALARY	164,903	163,226	196,620	42,973	21.86
04 E --- --- --- --- 154	SCHOOL NURSE	5,885	6,995	7,382	0	0.00
04 E --- --- --- --- 160	AQUATICS MANAGER/COO	4,187	3,211	2,500	0	0.00
04 E --- --- --- --- 161	AQUATICS INSTRUCTOR	26,280	14,980	15,000	51	0.34
04 E --- --- --- --- 162	AQUATICS LIFEGUARD	12,757	6,049	6,500	956	14.70
04 E --- --- --- --- 165	SCHOOL COUNSELOR	0	221	230	0	0.00
04 E --- --- --- --- 170	NON-CERTIFIED WAGES	949,175	901,142	918,314	313,785	34.17
04 E --- --- --- --- 171	CUSTODIAN SALARY	0	24,381	41,170	13,185	32.02
04 E --- --- --- --- 172	CUSTODIAL - EVENT RE	11,042	11,542	11,500	3,703	32.20
04 E --- --- --- --- 175	STUDENT WORKERS	87,749	79,637	82,750	25,316	30.59
04 E --- --- --- --- 185	OTHER SALARIES	44,822	39,494	40,400	18,306	45.31
04 E --- --- --- --- 195	SALARY CHARGE-BACKS	-6,659	0	0	0	0.00
04 E --- --- --- --- 1--		1,515,524	1,470,840	1,540,800	501,681	32.56
04 E --- --- --- --- 210	F I C A	105,796	103,396	111,046	35,913	32.34
04 E --- --- --- --- 214	P E R A	78,464	74,247	79,836	26,535	33.24
04 E --- --- --- --- 218	T R A	21,825	22,264	24,352	7,702	31.62
04 E --- --- --- --- 220	HOSPITAL INSURANCE	148,826	91,577	93,319	32,395	34.71
04 E --- --- --- --- 230	LIFE INSURANCE	655	753	782	267	34.21
04 E --- --- --- --- 235	DENTAL INSURANCE	2,056	2,423	2,323	799	34.39
04 E --- --- --- --- 240	L T D INSURANCE	775	960	986	333	33.69
04 E --- --- --- --- 250	TAX SHELTERED ANNUIT	8,142	10,722	11,013	4,728	42.92
04 E --- --- --- --- 251	EMPLOYER-SPONSORED H	100	56,058	53,300	17,148	32.17
04 E --- --- --- --- 270	WORKERS COMP INS	8,141	9,357	12,217	4,068	33.29
04 E --- --- --- --- 291	CONT EMPL RETIREE HL	0	0	15,126	4,919	32.52
04 E --- --- --- --- 295	FRINGE CHARGE BACKS	-1,049	0	0	0	0.00
04 E --- --- --- --- 2--		373,731	371,757	404,300	134,807	33.34
04 E --- --- --- --- 305	CLEANING CONSULTANT	47,659	16,302	0	0	0.00
04 E --- --- --- --- 310	BCKGRND CKS	30	462	200	198	98.98
04 E --- --- --- --- 311	PROFESSIONAL SERVICE	84,605	74,334	60,725	25,471	41.95
04 E --- --- --- --- 314	SERVICES FEES	56,721	55,564	50,630	21,177	41.83
04 E --- --- --- --- 320	TELEPHONE	4,245	4,493	5,700	1,834	32.19
04 E --- --- --- --- 329	POSTAGE	4,639	4,414	4,440	707	15.92
04 E --- --- --- --- 330	WATER AND SEWAGE	6,332	6,017	6,000	1,684	28.06
04 E --- --- --- --- 331	ELECTRICITY	13,362	14,682	12,000	5,606	46.72
04 E --- --- --- --- 333	GARBAGE SERVICE	3,994	4,627	4,000	1,719	42.98
04 E --- --- --- --- 336	ADVERTISING EXPENSE	1,717	1,559	2,050	290	14.15
04 E --- --- --- --- 337	PRINTING & BINDING	12,087	10,529	11,550	3,755	32.52
04 E --- --- --- --- 350	CONTRACTED REPAIR	2,127	2,209	8,000	822	10.28
04 E --- --- --- --- 353	MAINTENANCE AGREEMEN	1,838	1,760	100	907	907.07
04 E --- --- --- --- 355	MAINTENANCE CHARGEBA	40,900	33,400	33,400	0	0.00
04 E --- --- --- --- 360	BUS TRANSPORTATION	15,835	15,439	15,200	6,494	42.73
04 E --- --- --- --- 366	TRAVEL/WORKSHOP COST	2,192	813	1,865	92	4.95
04 E --- --- --- --- 369	ENTRY FEES/STUDENT T	26,463	24,527	29,500	15,028	50.94
04 E --- --- --- --- 370	RENTALS AND LEASES	5,889	9,784	8,865	3,179	35.86
04 E --- --- --- --- 398	CHARGEBACK OF EXPENS	-12,701	-9,546	-9,546	0	0.00
04 E --- --- --- --- 3--		317,934	271,369	244,679	88,963	36.36
04 E --- --- --- --- 401	GENERAL SUPPLIES	36,645	48,065	35,650	23,010	65.28
04 E --- --- --- --- 405	Non-Instr Software &	0	0	0	368	0.00
04 E --- --- --- --- 410	CUSTODIAL CLEANING S	8,622	5,454	8,500	3,661	43.07
04 E --- --- --- --- 413	VEHICLE OPERATION EX	437	418	180	0	0.00
04 E --- --- --- --- 420	REPAIR PARTS AND SUP	467	455	1,000	2,013	201.31
04 E --- --- --- --- 430	INSTRUCTIONAL SUPPLY	17,270	11,676	15,850	3,187	20.10
04 E --- --- --- --- 432	COPIER SUPPLIES	4,033	3,580	4,200	2,084	49.61
04 E --- --- --- --- 434	DONATED FUNDS	15,286	16,260	0	2,969	0.00
04 E --- --- --- --- 440	FUEL FOR BUILDINGS	15,325	17,029	15,000	579	3.86
04 E --- --- --- --- 460	TEXTBOOKS/WORKBOOKS	8,940	8,570	9,999	8,072	80.84
04 E --- --- --- --- 490	FOOD	49,541	43,998	51,700	19,212	37.16
04 E --- --- --- --- 495	MILK	6,246	5,177	7,000	1,176	16.80
04 E --- --- --- --- 4--		162,812	160,682	149,079	66,331	44.68
04 E --- --- --- --- 522	BUILDING IMPROVEMENT	493	0	0	0	0.00
04 E --- --- --- --- 530	EQUIPMENT	9,900	7,643	12,523	5,517	44.06
04 E --- --- --- --- 5--		10,393	7,643	12,523	5,517	44.06
04 E --- --- --- --- 820	DUES-MEMBERSHIP	1,618	2,030	2,160	918	42.50
04 E --- --- --- --- 891	TRA Special Funding	2,073	2,721	2,100	0	0.00
04 E --- --- --- --- 895	FEDERAL INDIRECT COS	788	846	942	0	0.00
04 E --- --- --- --- 897	TOURNAMENT EXPENSES	2,425	1,275	1,800	0	0.00
04 E --- --- --- --- 898	SCHOLARSHIP EXP.	17,495	18,822	6,000	0	0.00

ACCOUNT NUMBER	OBJ	2016-17 FY Activity	2017-18 FY Activity	2018-19 Revised Budget	2018-19 FYTD Activity	2018-19 FYTD %
04 E --- --- --- --- 8--		24,399	25,694	13,002	918	7.06
04 - --- --- --- --- ---	COMMUNITY SERVICES	2,404,793	2,307,985	2,364,383	798,217	33.77

ACCOUNT NUMBER	OBJ	2016-17 FY Activity	2017-18 FY Activity	2018-19 Revised Budget	2018-19 FYTD Activity	2018-19 FYTD %
05 E --- --- --- --- 110	EXECUTIVE SALARY	4,945	14,740	16,845	4,185	24.84
05 E --- --- --- --- 154	SCHOOL NURSE	2,413	2,139	2,615	781	29.85
05 E --- --- --- --- 170	NON-CERTIFIED WAGES	8,008	979	0	0	0.00
05 E --- --- --- --- 185	OTHER SALARIES	0	465	150	150	100.00
05 E --- --- --- --- 1--		15,366	18,323	19,610	5,116	26.09
05 E --- --- --- --- 210	F I C A	1,137	1,404	1,489	393	26.42
05 E --- --- --- --- 214	P E R A	971	1,146	1,263	314	24.85
05 E --- --- --- --- 218	T R A	181	195	202	72	35.52
05 E --- --- --- --- 220	HOSPITAL INSURANCE	3,599	2,793	3,465	738	21.30
05 E --- --- --- --- 230	LIFE INSURANCE	27	33	41	9	21.51
05 E --- --- --- --- 235	DENTAL INSURANCE	134	304	311	78	24.96
05 E --- --- --- --- 240	L T D INSURANCE	43	50	55	14	25.04
05 E --- --- --- --- 250	TAX SHELTERED ANNUIT	444	392	425	106	25.00
05 E --- --- --- --- 251	EMPLOYER-SPONSORED H	0	1,619	2,000	300	15.00
05 E --- --- --- --- 270	WORKERS COMP INS	444	607	629	158	25.14
05 E --- --- --- --- 2--		6,980	8,543	9,880	2,182	22.08
05 E --- --- --- --- 305	Consulting	265	126	126	126	100.00
05 E --- --- --- --- 311	PROFESSIONAL SERVICE	249,876	244,306	271,337	175,838	66.36
05 E --- --- --- --- 350	CONTRACTED REPAIR	6,979	73,736	817,769	246,542	48.45
05 E --- --- --- --- 366	TRAVEL/WORKSHOP COST	563	346	300	300	100.00
05 E --- --- --- --- 370	RENTALS AND LEASES	151,583	167,866	184,170	49,271	26.75
05 E --- --- --- --- 390	PAYMENTS TO OTHER DI	0	12,528	12,240	5,100	41.67
05 E --- --- --- --- 3--		409,266	498,908	1,285,942	477,177	49.08
05 E --- --- --- --- 401	GENERAL SUPPLIES	585	8,083	16,635	1,711	10.28
05 E --- --- --- --- 405	Non-Instr Software &	0	1,294	0	0	0.00
05 E --- --- --- --- 460	TEXTBOOKS/WORKBOOKS	95,473	100,559	184,629	118,174	83.93
05 E --- --- --- --- 470	LIBRARY BOOKS	12,637	10,293	18,285	564	3.08
05 E --- --- --- --- 4--		108,695	120,229	219,549	120,449	71.62
05 E --- --- --- --- 505	CAPIT NON-INST TECH	0	850	0	0	0.00
05 E --- --- --- --- 520	BLDG CONSTRUCTION/RE	0	621,600	0	0	0.00
05 E --- --- --- --- 530	EQUIPMENT	78,958	292,265	433,637	116,056	36.40
05 E --- --- --- --- 545	OPERATING CAPITAL CH	-112,857	-114,126	0	0	0.00
05 E --- --- --- --- 555	TECHNOLOGY EQUIPMENT	215,395	257,475	254,270	234,411	92.19
05 E --- --- --- --- 556	TECHNOLOGY EQUIP-SPE	0	1,249	0	0	0.00
05 E --- --- --- --- 561	A.V. EQUIPMENT	4,380	2,720	6,100	638	10.45
05 E --- --- --- --- 580	LEASE PRINCIPAL	14,325	10,347	1,500	0	0.00
05 E --- --- --- --- 581	LEASE INTEREST	1,071	605	1,500	0	0.00
05 E --- --- --- --- 5--		201,272	1,072,985	697,007	351,105	56.37
05 E --- --- --- --- 820	DUES-MEMBERSHIP	0	0	300	300	100.00
05 E --- --- --- --- 896	TAXES AND SPECIAL AS	12,602	12,374	16,020	4,330	27.03
05 E --- --- --- --- 8--		12,602	12,374	16,320	4,630	28.37
05 - --- --- --- --- ---	CAPITAL OUTLAY	754,181	1,731,362	2,248,308	960,659	53.07

ACCOUNT NUMBER	OBJ	2016-17 FY Activity	2017-18 FY Activity	2018-19 Revised Budget	2018-19 FYTD Activity	2018-19 FYTD %
06 E --- --- --- --- 170	NON-CERTIFIED WAGES	0	3,392	0	0	0.00
06 E --- --- --- --- 185	OTHER SALARIES	0	8,260	0	0	0.00
06 E --- --- --- --- 1--		0	11,652	0	0	0.00
06 E --- --- --- --- 210	F I C A	0	882	0	0	0.00
06 E --- --- --- --- 214	P E R A	0	254	0	0	0.00
06 E --- --- --- --- 218	T R A	0	620	0	0	0.00
06 E --- --- --- --- 270	WORKERS COMP INS	0	219	0	0	0.00
06 E --- --- --- --- 2--		0	1,975	0	0	0.00
06 E --- --- --- --- 311	PROFESSIONAL SERVICE	2,754,181	1,803,221	378,725	312,449	82.50
06 E --- --- --- --- 312	LEGAL COSTS	3,017	0	0	0	0.00
06 E --- --- --- --- 336	ADVERTISING EXPENSE	203	0	0	0	0.00
06 E --- --- --- --- 340	PROPERTY INSURANCE	69,135	0	20,659	20,659	100.00
06 E --- --- --- --- 350	CONTRACTED REPAIR	1,352	413	0	0	0.00
06 E --- --- --- --- 3--		2,827,888	1,803,634	399,384	333,108	83.41
06 E --- --- --- --- 401	GENERAL SUPPLIES	4,297	8,117	0	0	0.00
06 E --- --- --- --- 4--		4,297	8,117	0	0	0.00
06 E --- --- --- --- 520	BLDG CONSTRUCTION/RE	21,260,463	29,865,912	5,529,557	2,424,880	43.85
06 E --- --- --- --- 522	BUILDING IMPROVEMENT	0	68,444	0	0	0.00
06 E --- --- --- --- 530	EQUIPMENT	0	654,079	869,607	735,060	100.00
06 E --- --- --- --- 555	TECHNOLOGY EQUIPMENT	0	201,761	381,211	381,211	100.00
06 E --- --- --- --- 5--		21,260,463	30,790,196	6,780,375	3,541,151	54.21
06 - --- --- --- --- ---	BUILDING FUND	24,092,648	32,615,574	7,179,759	3,874,259	55.84

ACCOUNT NUMBER	OBJ	2016-17 FY Activity	2017-18 FY Activity	2018-19 Revised Budget	2018-19 FYTD Activity	2018-19 FYTD %
07 E --- --- --- --- 710	BOND PRINCIPAL	2,605,000	2,835,000	2,765,000	0	0.00
07 E --- --- --- --- 720	BOND INTEREST	2,655,169	2,595,246	2,455,853	1,227,926	50.00
07 E --- --- --- --- 790	OTHER DEBT SERVICE	5,975	68,861	6,500	825	12.69
07 E --- --- --- --- 7--		5,266,144	5,499,107	5,227,353	1,228,751	23.51
07 E --- --- --- --- 920	BOND REFUNDING PAYME	0	3,535,741	0	0	0.00
07 E --- --- --- --- 9--	BUDGETED EMERGENCY R	0	3,535,741	0	0	0.00
07 - --- --- --- --- ---	DEBT SERVICE	5,266,144	9,034,848	5,227,353	1,228,751	23.51

ACCOUNT NUMBER	OBJ	2016-17 FY Activity	2017-18 FY Activity	2018-19 Revised Budget	2018-19 FYTD Activity	2018-19 FYTD %
08 E --- --- --- --- 170	NON-CERTIFIED WAGES	249	0	0	0	0.00
08 E --- --- --- --- 1--		249	0	0	0	0.00
08 E --- --- --- --- 210	F I C A	19	0	0	0	0.00
08 E --- --- --- --- 214	P E R A	19	0	0	0	0.00
08 E --- --- --- --- 270	WORKERS COMP INS	1	0	0	0	0.00
08 E --- --- --- --- 2--		39	0	0	0	0.00
08 E --- --- --- --- 311	PROFESSIONAL SERVICE	55,622	49,325	30,472	12,849	42.17
08 E --- --- --- --- 320	TELEPHONE	720	720	1,000	240	24.00
08 E --- --- --- --- 329	POSTAGE	265	170	200	40	20.00
08 E --- --- --- --- 336	ADVERTISING EXPENSE	60	514	360	360	100.00
08 E --- --- --- --- 366	TRAVEL/WORKSHOP COST	437	1,122	800	184	23.03
08 E --- --- --- --- 370	RENTALS AND LEASES	0	750	0	0	0.00
08 E --- --- --- --- 398	CHARGEBACK OF EXPENS	1,025	0	0	0	0.00
08 E --- --- --- --- 3--		58,129	52,601	32,832	13,673	41.65
08 E --- --- --- --- 401	GENERAL SUPPLIES	16,001	14,434	36,000	3,611	10.03
08 E --- --- --- --- 490	FOOD	21	0	0	0	0.00
08 E --- --- --- --- 4--		16,022	14,434	36,000	3,611	10.03
08 E --- --- --- --- 898	AWARDS AND SCHOLARSH	1,500	4,200	4,500	0	0.00
08 E --- --- --- --- 899	MISC EXPENSE	1,964	4,824	0	0	0.00
08 E --- --- --- --- 8--		3,464	9,024	4,500	0	0.00
08 - --- --- --- --- ---	TRUST FUND	77,903	76,059	73,332	17,284	23.57

ACCOUNT NUMBER	OBJ	2016-17 FY Activity	2017-18 FY Activity	2018-19 Revised Budget	2018-19 FYTD Activity	2018-19 FYTD %
Grand Expense Totals		57,848,450	71,848,923	45,766,427	14,927,195	33.46

Number of Accounts: 3669

***** End of report *****

POST MONTH	POST YEAR	CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE NUMBER	AMOUNT
October	2018	110474	LARKIN, PETER	Varsity Football Official - 10/12/18	10/17/2018	10.12.2018	91.00
						Totals for 110474	91.00
October	2018	110475	LUDWIG, MARCIE	Classroom Supplies Reimbursement	10/17/2018	10.12.2018	262.56
						Totals for 110475	262.56
October	2018	110476	BRIGHTHOUSE LIFE INS	Payroll accrual	10/23/2018	20181005AD	592.00
October	2018	110476	BRIGHTHOUSE LIFE INS	Payroll accrual	10/23/2018	20181017AD	592.00
October	2018	110476	BRIGHTHOUSE LIFE INS	Payroll accrual	10/23/2018	20181017AF	361.50
						Totals for 110476	1,545.50
October	2018	110477	DELANO LORETTO AREA	Payroll accrual	10/23/2018	20181005AD	291.75
October	2018	110477	DELANO LORETTO AREA	Payroll accrual	10/23/2018	20181017AD	291.75
						Totals for 110477	583.50
October	2018	110478	DELANO TEACHERS ASSN	Payroll accrual	10/23/2018	20181017AD	14,702.29
						Totals for 110478	14,702.29
October	2018	110479	EDUCATION MINNESOTA/	Payroll accrual	10/23/2018	20181005AD	236.67
October	2018	110479	EDUCATION MINNESOTA/	Payroll accrual	10/23/2018	20181017AD	236.67
October	2018	110479	EDUCATION MINNESOTA/	Payroll accrual	10/23/2018	20181017AF	453.89
						Totals for 110479	927.23
October	2018	110480	AXA EQUITABLE-UNIT A		10/23/2018		0.00
						Totals for 110480	0.00
October	2018	110481	AXA EQUITABLE-UNIT A	Payroll accrual	10/23/2018	20181005AD	890.00
October	2018	110481	AXA EQUITABLE-UNIT A	Payroll accrual	10/23/2018	20181005AD	2,140.11
October	2018	110481	AXA EQUITABLE-UNIT A	Payroll accrual	10/23/2018	20181005AD	532.23
October	2018	110481	AXA EQUITABLE-UNIT A	Payroll accrual	10/23/2018	20181017AD	890.00
October	2018	110481	AXA EQUITABLE-UNIT A	Payroll accrual	10/23/2018	20181017AD	2,140.11
October	2018	110481	AXA EQUITABLE-UNIT A	Payroll accrual	10/23/2018	20181017AD	532.23
October	2018	110481	AXA EQUITABLE-UNIT A	Payroll accrual	10/23/2018	20181017AF	2,453.47
						Totals for 110481	9,578.15
October	2018	110482	ING RELIASTAR LIFE I	Payroll accrual	10/23/2018	20181005AD	93.75
October	2018	110482	ING RELIASTAR LIFE I	Payroll accrual	10/23/2018	20181005AD	85.00
October	2018	110482	ING RELIASTAR LIFE I	Payroll accrual	10/23/2018	20181005AD	154.10
October	2018	110482	ING RELIASTAR LIFE I	Payroll accrual	10/23/2018	20181017AD	93.75
October	2018	110482	ING RELIASTAR LIFE I	Payroll accrual	10/23/2018	20181017AD	85.00
October	2018	110482	ING RELIASTAR LIFE I	Payroll accrual	10/23/2018	20181017AD	154.10
						Totals for 110482	665.70
October	2018	110483	LEGALSHIELD	Payroll accrual	10/23/2018	20181005AD	233.70
October	2018	110483	LEGALSHIELD	Payroll accrual	10/23/2018	20181017AD	233.70
						Totals for 110483	467.40
October	2018	110484	MN PEIP	Payroll accrual	10/23/2018	20181005AD	13,135.69
October	2018	110484	MN PEIP	Payroll accrual	10/23/2018	20181017AD	12,827.53
October	2018	110484	MN PEIP	Payroll accrual	10/23/2018	20181017AF	212,368.82
						Totals for 110484	238,332.04
October	2018	110485	RELIASTAR LIFE INS C	Payroll accrual	10/23/2018	20181005AD	154.10
October	2018	110485	RELIASTAR LIFE INS C	Payroll accrual	10/23/2018	20181005AD	1,132.50
October	2018	110485	RELIASTAR LIFE INS C	Payroll accrual	10/23/2018	20181017AD	154.10
October	2018	110485	RELIASTAR LIFE INS C	Payroll accrual	10/23/2018	20181017AD	1,132.50
October	2018	110485	RELIASTAR LIFE INS C	Payroll accrual	10/23/2018	20181017AF	985.00
						Totals for 110485	3,558.20
October	2018	110486	SCHOOL SERVICE EMP L	Payroll accrual	10/23/2018	20181017AD	886.63
						Totals for 110486	886.63
October	2018	110487	THRIVENT MUTUAL FUND	Payroll accrual	10/23/2018	20181005AD	276.96
October	2018	110487	THRIVENT MUTUAL FUND	Payroll accrual	10/23/2018	20181017AD	276.96
October	2018	110487	THRIVENT MUTUAL FUND	Payroll accrual	10/23/2018	20181017AF	574.09
						Totals for 110487	1,128.01
October	2018	110488	THRIVENT FINANCIAL	Payroll accrual	10/23/2018	20181005AD	305.00
October	2018	110488	THRIVENT FINANCIAL	Payroll accrual	10/23/2018	20181017AD	305.00
October	2018	110488	THRIVENT FINANCIAL	Payroll accrual	10/23/2018	20181017AF	411.67
						Totals for 110488	1,021.67
October	2018	110489	UNITED STATES TREASU	LEVY PROCEEDS	10/23/2018	20181017AD	179.81
						Totals for 110489	179.81
October	2018	110490	WADDELL & REED INC	Payroll accrual	10/23/2018	20181005AD	766.73
October	2018	110490	WADDELL & REED INC	Payroll accrual	10/23/2018	20181017AD	766.73
October	2018	110490	WADDELL & REED INC	Payroll accrual	10/23/2018	20181017AF	1,103.93
						Totals for 110490	2,637.39
October	2018	110491	ACTION RADIO	Battery for Walkie Talkie	10/24/2018	I11998	69.00
						Totals for 110491	69.00
October	2018	110492	APPLE TREE-O ORCHARD	240 lbs Apples - DES	10/24/2018	10.22.2018	180.00
						Totals for 110492	180.00
October	2018	110493	BENKER, JESSICA	Reimbursement for Native American Supplies	10/24/2018	10.15.2018	8.81
						Totals for 110493	8.81
October	2018	110494	BETLACH, DARCY	Refund for Harper Betlach - Fall Dance Team	10/24/2018	10.22.2018	98.00
						Totals for 110494	98.00
October	2018	110495	BORDER STATE ELECTRI	Cust Acct #16899	10/24/2018	916377403	633.16

POST MONTH	POST YEAR	CHECK NUMBER	CHECK VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE NUMBER	AMOUNT
					Totals for 110495		633.16
October	2018	110496	COR ROBOTICS	Eureka Engineering / Tech Trek	10/24/2018	1022	1,246.00
					Totals for 110496		1,246.00
October	2018	110497	DAYHA	Insructing OneGoal Learn to Skate	10/24/2018	10.22.2018	1,458.00
					Totals for 110497		1,458.00
October	2018	110498	DELANO BASKETBALL BO	Reimbursement for Boys Basketball Uniforms	10/24/2018	10.22.2018	2,000.00
					Totals for 110498		2,000.00
October	2018	110499	DELANO ATHLETIC BOOS	2018 Announcer/Scoreboard/Official Scorer/Tickets	10/24/2018	10.23.2018	756.90
					Totals for 110499		756.90
October	2018	110500	DELANO MUNICIPAL UTI	Customer #6242	10/24/2018	09.30.2018	1,671.35
					Totals for 110500		1,671.35
October	2018	110501	DELANO RENTAL	Man Lift Towable	10/24/2018	21978	192.40
					Totals for 110501		192.40
October	2018	110502	EARTHGRAINS BAKING C	Customer #99-46039-9999-99 Invoice Nos. 52177723946/52177723944	10/24/2018	34741	22.91
					Totals for 110502		22.91
October	2018	110503	ECOLAB	Account #010878668	10/24/2018	1199709	837.08
					Totals for 110503		837.08
October	2018	110504	FRONTIER	Account #763-972-1016-011218-2	10/24/2018	10.12.18	194.84
					Totals for 110504		194.84
October	2018	110505	GLOBAL EQUIPMENT COM	Customer No. 1099836	10/24/2018	113382180	211.86
					Totals for 110505		211.86
October	2018	110506	GRAPHIC EDGE	Customer #3852 Lil/Jr Spikers Volleyball Camps	10/24/2018	1263653	523.48
October	2018	110506	GRAPHIC EDGE	Customer #3852 Lil/Jr Spikers Volleyball Camps	10/24/2018	1266122	6.89
					Totals for 110506		530.37
October	2018	110507	GREATER MN COMMUNICA	Fall Newsletter - Oct/Nov	10/24/2018	17097	2,449.71
					Totals for 110507		2,449.71
October	2018	110508	GROSKREUTZ, JACKSON	School Board Meeting Tech Support 10/22/2018	10/24/2018	10.22.2018	60.00
					Totals for 110508		60.00
October	2018	110509	GROUP HEALTH INC. -	Managed Care Program 10/1/2018-12/31/2018	10/24/2018	W839735	1,100.00
					Totals for 110509		1,100.00
October	2018	110510	HANSON, EMMA	Instructor Dog Obedience	10/24/2018	10.19.2018	200.00
					Totals for 110510		200.00
October	2018	110511	HEGGIES PIZZA	Delano DCD Fundraiser	10/24/2018	156634	1,479.53
					Totals for 110511		1,479.53
October	2018	110512	HILLER COMMERCIAL FL	DHS Water Damage	10/24/2018	2112508	13,337.50
					Totals for 110512		13,337.50
October	2018	110513	HILLYARD/HUTCHINSON	Cust No. 201908	10/24/2018	603188530	89.21
October	2018	110513	HILLYARD/HUTCHINSON	Cust No. 201908	10/24/2018	700353724	1,722.45
					Totals for 110513		1,811.66
October	2018	110514	INHARVEST INC.	Acct No. 2121304883	10/24/2018	1032671590	129.60
					Totals for 110514		129.60
October	2018	110515	INNOVATIVE OFFICE SO	Innovative Office Solutions	10/24/2018	IN2237032	117.43
October	2018	110515	INNOVATIVE OFFICE SO	Innovative Office Solutions	10/24/2018	IN2237040	18.88
October	2018	110515	INNOVATIVE OFFICE SO	Innovative Office Solutions	10/24/2018	IN2242058	23.99
					Totals for 110515		160.30
October	2018	110516	J & J GLASS & GLAZIN	Job #10856-18 Delano Dance Team	10/24/2018	12604	6,445.00
					Totals for 110516		6,445.00
October	2018	110517	JOHNSON, JACKIE	Refund for Girl's Hockey	10/24/2018	10.23.2018	306.95
					Totals for 110517		306.95
October	2018	110518	J W PEPPER	Musioc for Choir - Eric Conway	10/24/2018	11E06720	119.99
					Totals for 110518		119.99
October	2018	110519	KEMPS	Inv Nos. 741938/741966/741987/741943/741968/741989/741941/741942/741967/741988/741939	10/24/2018	w/e 10.13.	1,630.48
					Totals for 110519		1,630.48
October	2018	110520	KIDCREATE STUDIO	Beginning Drawing Camp	10/24/2018	9219	1,150.00
					Totals for 110520		1,150.00
October	2018	110521	KINECT ENERGY GROUP	September Paid in October 2018	10/24/2018	282480	5,885.11
					Totals for 110521		5,885.11
October	2018	110522	LOFFLER COMPANIES -	Acct No. 1803 Contract No.	10/24/2018	2938632	36.28

POST MONTH	POST YEAR	CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE NUMBER	AMOUNT
October	2018	110522	LOFFLER COMPANIES -	NC12007-01 165551-SKA10092-01	10/24/2018	2938633	2,343.46
						Totals for 110522	2,379.74
October	2018	110523	M&D SPORTS SERVICES	Soccer Assigning	10/24/2018	10.24.2018	322.00
						Totals for 110523	322.00
October	2018	110524	MINI BIFF INC	Delano HS @ Soccer Field - Fall Final Billing	10/24/2018	A-101033	57.47
October	2018	110524	MINI BIFF INC	Delano Schools @ Tennis Court - Fall Final Billing	10/24/2018	A-101035	35.40
October	2018	110524	MINI BIFF INC	Delano HS @ Tiger Cub Soccer Stadium - Fall Final Billing	10/24/2018	A-101079	66.65
October	2018	110524	MINI BIFF INC	Delano HS @ JV Baseball Field 5 - Fall Final Billing	10/24/2018	A-10134	17.12
						Totals for 110524	176.64
October	2018	110525	MINNESOTA SCIENCE OL	Minnesota Science Olympiad Team Registration Delano Middle School - Div B	10/24/2018	10.15.2018	150.00
						Totals for 110525	150.00
October	2018	110526	MVP LOGISTICS LLC	Ship ID 47017521	10/24/2018	755332874	27.82
						Totals for 110526	27.82
October	2018	110527	NORTH STAR AWARDS &	End of Season Awards	10/24/2018	8774	31.25
October	2018	110527	NORTH STAR AWARDS &	End of Season Awards	10/24/2018	8775	37.50
October	2018	110527	NORTH STAR AWARDS &	End of Season Awards	10/24/2018	8781	37.50
						Totals for 110527	106.25
October	2018	110528	OLSON, ANNIKA	Babysitting Training	10/24/2018	10.16.2018	328.00
						Totals for 110528	328.00
October	2018	110529	PETERSON, ERIK	Mileage Reimbursement - Cross Country Meet - Jordan	10/24/2018	10.11.2018	39.24
						Totals for 110529	39.24
October	2018	110530	POSTMASTER	Permit No. 13 Bulk Mail Postage Deposit	10/24/2018	10.19.2018	3,000.00
						Totals for 110530	3,000.00
October	2018	110531	PROJECT LEAD THE WAY	PLTW Gateway Participation 2018/2019	10/24/2018	136118	750.00
October	2018	110531	PROJECT LEAD THE WAY	PLTW Engineering Participation 2018/2019 PLTS Computer Science Participation 2018/2019	10/24/2018	136424	5,000.00
						Totals for 110531	5,750.00
October	2018	110532	RESOURCE TRAINING &	Customer 1 1016 MASA Region 6 Professional Dev Series	10/24/2018	31656	450.00
						Totals for 110532	450.00
October	2018	110533	RIDGEVIEW MEDICAL CE	ATC Services for Youth Football 10/13/2018	10/24/2018	10.16.2018	140.00
						Totals for 110533	140.00
October	2018	110534	RUE, REBECCA	Reimbursement for Lil Spikers	10/24/2018	10.17.2018	30.96
						Totals for 110534	30.96
October	2018	110535	SAFE COMMUNITIES OF	Parent-Teen Driving	10/24/2018	PTD06-0718	1,150.00
						Totals for 110535	1,150.00
October	2018	110536	SCHAUBERGER, STEVEN	Monthly Cell Phone Stipend	10/24/2018	10.22.2018	50.00
						Totals for 110536	50.00
October	2018	110537	SCHOLASTIC BOOK FAIR	Account #31079 DES Book Fair	10/24/2018	3849099	2,167.96
						Totals for 110537	2,167.96
October	2018	110538	SCHOOL TECHNOLOGY AS	Quote #4092 for ES	10/24/2018	INV - 5997	408.00
						Totals for 110538	408.00
October	2018	110539	STATE SUPPLY COMPANY	Customer Number C100551	10/24/2018	545998	39.68
						Totals for 110539	39.68
October	2018	110540	TEACHERS ON CALL	Account No. 20214	10/24/2018	95173	6,247.35
						Totals for 110540	6,247.35
October	2018	110541	TRIARCO	Multiple Items for Art - Frawley	10/24/2018	172389	16.30
October	2018	110541	TRIARCO	Items for Art - Tannah Frawley	10/24/2018	172503	96.99
						Totals for 110541	113.29
October	2018	110542	UPPER LAKES FOODS IN	Acct #312772	10/24/2018	352217-00	22.88
October	2018	110542	UPPER LAKES FOODS IN	Acct #312772	10/24/2018	357210-00	583.75
October	2018	110542	UPPER LAKES FOODS IN	Account #309838	10/24/2018	358394-00	697.10
October	2018	110542	UPPER LAKES FOODS IN	Acct #312772	10/24/2018	358897-00	741.11
October	2018	110542	UPPER LAKES FOODS IN	Acct #309836	10/24/2018	360980-00	660.90
						Totals for 110542	2,705.74
October	2018	110543	WORKS COMPUTING, INC	Aurba Support Renewal	10/24/2018	30476	3,476.00
						Totals for 110543	3,476.00
October	2018	110544	DOWNER, PAUL	Reimbursement: Negotiation Meals & Mileage/Monthly Cell Phone	10/24/2018	10.24.2018	82.21
						Totals for 110544	82.21

POST MONTH	POST YEAR	CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE NUMBER	AMOUNT
October	2018	110545	LABEAU, MATTHEW	Monthly Cell Phone	10/24/2018	10.24.2018	50.00
						Totals for 110545	50.00
October	2018	110546	AIM ELECTRONICS INC	Customer ID DE230000 Customer PO #35923	10/31/2018	41332	425.00
						Totals for 110546	425.00
October	2018	110547	ALGAARD, JULIE	Reimbursement for Beverages	10/31/2018	10.24.2018	59.90
						Totals for 110547	59.90
October	2018	110548	ALL SEASON'S SPORTS	Apparel for CE Football1	10/31/2018	90918	816.00
						Totals for 110548	816.00
October	2018	110549	ANGELL, MARC	Varsity Football Official 9/28/2018	10/31/2018	09.28.2018	91.00
						Totals for 110549	91.00
October	2018	110550	BREITBACH CONSTRUCTI	Pay Application No. 21RR	10/31/2018	21RR	1,216,200.03
						Totals for 110550	1,216,200.03
October	2018	110551	BUCK, NATHAN	Volleyball Official 10.26.2018	10/31/2018	10.26.2019	77.00
						Totals for 110551	77.00
October	2018	110552	BUFFALO HIGH SCHOOL	Swim and Dive Invitational - 1/12/2019	10/31/2018	01.12.2019	120.00
October	2018	110552	BUFFALO HIGH SCHOOL	Gymnastics Invitational 1/19/2019	10/31/2018	01.19.2019	300.00
						Totals for 110552	420.00
October	2018	110553	CENTRAL MN ERDC	Customer Delano-ISD #879 Toner - SPED	10/31/2018	169621	360.00
October	2018	110553	CENTRAL MN ERDC	Internet Access July-Sept 2018	10/31/2018	311425	5,049.00
						Totals for 110553	5,409.00
October	2018	110554	CLIMATE MAKERS	Ticket #034071	10/31/2018	60376	2,339.10
						Totals for 110554	2,339.10
October	2018	110555	COLE PAPERS INC		10/31/2018		0.00
						Totals for 110555	0.00
October	2018	110556	COLE PAPERS INC	Customer 18702500	10/31/2018	9469210	2,484.60
October	2018	110556	COLE PAPERS INC	Customer 18702500 CREDIT MEMO	10/31/2018	9469426	-638.56
October	2018	110556	COLE PAPERS INC	Customer 18702500 CREDIT MEMO	10/31/2018	9469427	-2,710.40
October	2018	110556	COLE PAPERS INC	Customer 18702500	10/31/2018	9475875	92.72
October	2018	110556	COLE PAPERS INC	Customer 18702500	10/31/2018	9475876	544.10
October	2018	110556	COLE PAPERS INC	Customer 18702500	10/31/2018	9476787	109.32
October	2018	110556	COLE PAPERS INC	Customer 18702500	10/31/2018	9479649	53.01
October	2018	110556	COLE PAPERS INC	Customer No. 18702500 Order #2329491	10/31/2018	9481130	5,065.85
						Totals for 110556	5,000.64
October	2018	110557	DASSEL-COKATO HIGH S	Wrestling Invitational 12/15/2018	10/31/2018	12.15.2018	195.00
						Totals for 110557	195.00
October	2018	110558	DELANO FLORAL & GIFT	Order #64108 Homecoming	10/31/2018	9222	138.84
October	2018	110558	DELANO FLORAL & GIFT	Order #64108 Homecoming	10/31/2018	9222	-138.84
						Totals for 110558	0.00
October	2018	110559	DOMEI,ER, MICHAEL	Volleyball Official 10.26.2018	10/31/2018	10.26.2019	77.00
						Totals for 110559	77.00
October	2018	110560	EARTHGRAINS BAKING C	Customer #99-46039-9999-99 Invoice Nos. 52177724057/52177724058/52177724054/52177724059	10/31/2018	34770	221.65
						Totals for 110560	221.65
October	2018	110561	ECKROTH MUSIC	Acct 201429 Annual School Maintenance & Repair	10/31/2018	3188433	891.00
						Totals for 110561	891.00
October	2018	110562	ECOLAB	Account No. 010878668	10/31/2018	1254482	763.70
October	2018	110562	ECOLAB	Account No. 010878668	10/31/2018	1254482	-763.70
						Totals for 110562	0.00
October	2018	110563	GENERAL PARTS, LLC	S/O #E31627 Steamer Repairs	10/31/2018	6003402	928.38
						Totals for 110563	928.38
October	2018	110564	GILBERTSON, CANDY	Packing/Shipping Equipment back to Rifton Equip	10/31/2018	10.25.2018	75.11
						Totals for 110564	75.11
October	2018	110565	HEEREN, ELAINE	Reimbursement for Sensory Science Table	10/31/2018	10.11.2018	7.99
						Totals for 110565	7.99
October	2018	110566	HILGERS, DAWN	ECFE Halloween Carnival Supplies	10/31/2018	10.23.2018	7.00
						Totals for 110566	7.00
October	2018	110567	HOPKINS CENTER FOR T	Delano ECFE Lunch	10/31/2018	12179	112.50
						Totals for 110567	112.50
October	2018	110568	INNOVATIVE OFFICE SO	office supplies	10/31/2018	IN2248255	24.04
						Totals for 110568	24.04

POST MONTH	POST YEAR	CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE NUMBER	AMOUNT
October	2018	110569	JOHNSON, JACKIE	Reimbursement for Hockey Locker Room Supplies	10/31/2018	10.29.2018	249.15
				Totals for 110569			249.15
October	2018	110570	JOHNSON, JAMES	Varsity Football Official 10.12.2018	10/31/2018	10.12.2018	91.00
				Totals for 110570			91.00
October	2018	110571	JTM PROVISIONS CO	Order #660767	10/31/2018	485520	440.37
				Totals for 110571			440.37
October	2018	110572	KEMPS	Inv Nos. 743166/743186/743139/743141/743164/743167/741993/743140/743165/743168/741991	10/31/2018	w/e 10.20.	1,557.93
				Totals for 110572			1,557.93
October	2018	110573	KERN, MELANIE	Classroom Supplies Reimbursement	10/31/2018	10.25.2018	41.94
				Totals for 110573			41.94
October	2018	110574	KUECHLE, CHERIE	Reimbursement for Hockey Locker Room Supplies	10/31/2018	10.29.2018	158.87
				Totals for 110574			158.87
October	2018	110575	LEIN, KATHRYN	Mileage Reimbursement - Mpls Convention Center	10/31/2018	10.17.2018	91.56
				Totals for 110575			91.56
October	2018	110576	MARIA FELGER RAMOS,	Preschool Screening w/ family & mileage	10/31/2018	2018092	97.00
				Totals for 110576			97.00
October	2018	110577	THE MCDOWELL AGENCY	Background Screenings	10/31/2018	108061	95.80
				Totals for 110577			95.80
October	2018	110578	MENARD'S	Account #32030251 Transaction #4596	10/31/2018	83428	105.83
				Totals for 110578			105.83
October	2018	110579	MINI BIFF INC	Cust #DELASCHO - Delano HS @ Tiger Stadium Visitor Invoice total minus \$1.00 for overpayment on invoice A-101079	10/31/2018	A-101274	202.49
				Totals for 110579			202.49
October	2018	110580	MN DEPT OF HEALTH	2019 License Renewal FBL-34983-50474	10/31/2018	10.30.2018	450.00
October	2018	110580	MN DEPT OF HEALTH	2019 License Renewal FBL-15865-17577	10/31/2018	10.30.2018	700.00
October	2018	110580	MN DEPT OF HEALTH	2019 License Renewal FBL-18404-17577	10/31/2018	10.30.2018	700.00
				Totals for 110580			1,850.00
October	2018	110581	NORTH STAR AWARDS &	End of Season Awards	10/31/2018	8789	68.75
				Totals for 110581			68.75
October	2018	110582	PANORAMA EDUCATION	Platform License Fee - Access to Platform and Support	10/31/2018	INV3225	9,000.00
				Totals for 110582			9,000.00
October	2018	110583	PEKURI, CAITLIN	Mileage & Parking Reimbursement - Social Thinking Conference	10/31/2018	10.26.2018	40.17
				Totals for 110583			40.17
October	2018	110584	PETERSON, ERIK	Mileage Reimbursement - Cross Country Meet - Gale Woods Farm	10/31/2018	10.17.2018	16.35
				Totals for 110584			16.35
October	2018	110585	RANDY'S ENVIRONMENTA	Customer 1-145-0 Service Period October 2018	10/31/2018	10.19.2018	4,988.78
				Totals for 110585			4,988.78
October	2018	110586	REGION 4A	Volleyball Sections - 5AA 10/26/2018 Delano	10/31/2018	10.26.2018	1,805.00
				Totals for 110586			1,805.00
October	2018	110587	REGION 7AA	Football Sections 6AAAA Delano 10.27.2018	10/31/2018	10.27.2018	4,218.00
				Totals for 110587			4,218.00
October	2018	110588	REINHART FOOD SERVIC	Acct No. 3423 TKC	10/31/2018	493317	1,116.34
				Totals for 110588			1,116.34
October	2018	110589	RIDGEVIEW MEDICAL CE	Sports Medicine Coverage Section Volleyball 10/26/2018	10/31/2018	10.25.2018	110.00
October	2018	110589	RIDGEVIEW MEDICAL CE	Sports Medicine Coverage Section Football 10.27.2018	10/31/2018	10.29.2018	185.00
				Totals for 110589			295.00
October	2018	110590	SCHAUBERGER, STEVEN	Mileage Reimbursement Asst Princ PLC Mtg	10/31/2018	10.25.2018	50.14
				Totals for 110590			50.14
October	2018	110591	SCHMIDT, DIANE	Returned Lost Book	10/31/2018	10.29.2018	17.00

POST MONTH	POST YEAR	CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE NUMBER	AMOUNT
					Totals for 110591		17.00
October	2018	110592	SCHUELKE, GINNY	Reimbursement from Student Council - VA Personal Hygiene Bags Donation	10/31/2018	10.28.2018	105.05
					Totals for 110592		105.05
October	2018	110593	SNDM	Annual Membership Registration 2018/2019	10/31/2018	10.31.2018	100.00
					Totals for 110593		100.00
October	2018	110594	SPECPRO	SO 1083-00 DES Kalwall Skylight Weatherseal	10/31/2018	IN1083-01	38,928.00
					Totals for 110594		38,928.00
October	2018	110595	STAHLKE BUS SERVICE		10/31/2018		0.00
					Totals for 110595		0.00
October	2018	110596	STAHLKE BUS SERVICE	Volleyball - Buffalo Puzzle Room	10/31/2018	10.25.2018	260.04
October	2018	110596	STAHLKE BUS SERVICE	October 2018 Bus Services	10/31/2018	10.31.2018	184,004.24
					Totals for 110596		184,264.28
October	2018	110597	TEACHERS ON CALL	Account No 20214 Substitute Teachers	10/31/2018	95474	3,626.55
					Totals for 110597		3,626.55
October	2018	110598	TECHAM, MARIE	Unity Day Breakfast - COMPASS	10/31/2018	10.23.2018	53.14
					Totals for 110598		53.14
October	2018	110599	TRIARCO	Multiple Items for Art - Frawley	10/31/2018	180951	4.14
October	2018	110599	TRIARCO	Multiple Items for Art - Frawley	10/31/2018	182718	0.00
					Totals for 110599		4.14
October	2018	110600	UPPER LAKES FOODS IN		10/31/2018		0.00
					Totals for 110600		0.00
October	2018	110601	UPPER LAKES FOODS IN	Acct #309840	10/31/2018	355574-00	107.76
October	2018	110601	UPPER LAKES FOODS IN	Acct #312772	10/31/2018	360900-00	39.52
October	2018	110601	UPPER LAKES FOODS IN	Acct #309838	10/31/2018	360902-00	41.60
October	2018	110601	UPPER LAKES FOODS IN	Acct #312772	10/31/2018	361822-00	1,071.70
October	2018	110601	UPPER LAKES FOODS IN	Acct #309838	10/31/2018	362046-00	1,108.70
October	2018	110601	UPPER LAKES FOODS IN	Acct #309838	10/31/2018	364959-00	681.46
October	2018	110601	UPPER LAKES FOODS IN	Acct #312772	10/31/2018	365131-00	996.05
					Totals for 110601		4,046.79
October	2018	110602	WESTERN SPECIALTY CO	Comm Ed Column repair	10/31/2018	56197	1,850.00
					Totals for 110602		1,850.00
October	2018	110603	DELANO FLORAL & GIFT	Order #64108 - TAX EXEMPT Homecoming	10/31/2018	9222	129.90
					Totals for 110603		129.90
October	2018	110604	ECOLAB	Account No. 010878668 TAX EXEMPT	10/31/2018	1254482	711.25
					Totals for 110604		711.25
November	2018	110605	MADISON NATL LIFE IN	Payroll accrual	11/06/2018	20181105AD	161.25
November	2018	110605	MADISON NATL LIFE IN	Payroll accrual	11/06/2018	20181105AF	2,029.01
November	2018	110605	MADISON NATL LIFE IN	Payroll accrual	11/06/2018	20181105AF	3,066.85
					Totals for 110605		5,257.11
November	2018	110606	NATIONAL INS SVS OF	Payroll accrual	11/06/2018	20181105AD	48.00
					Totals for 110606		48.00
November	2018	110607	136211-NCPERS MINNES	Payroll accrual	11/06/2018	20181105AD	128.00
					Totals for 110607		128.00
November	2018	110608	SCHOOL SERVICE EMP L	Payroll accrual	11/06/2018	20181105AD	1,750.70
November	2018	110608	SCHOOL SERVICE EMP L	Payroll accrual	11/06/2018	20181105AD	652.47
November	2018	110608	SCHOOL SERVICE EMP L	Payroll accrual	11/06/2018	20181105AD	23.42
					Totals for 110608		2,426.59
November	2018	110609	ACME TOOLS - PLYMOUT	Safety Brake Cartridge for Table Saw - Joe Finn	11/07/2018	6110367	138.00
					Totals for 110609		138.00
November	2018	110610	ANGEL'S EARTH	DHS - Tierney WS	11/07/2018	992	464.50
					Totals for 110610		464.50
November	2018	110611	BECK, SARAH	Classroom Supplies	11/07/2018	11.02.2018	329.29
					Totals for 110611		329.29
November	2018	110612	BERGAN KDV LTD	Interim Billing - Audit FY18	11/07/2018	1015502	14,000.00
					Totals for 110612		14,000.00
November	2018	110613	BIMBO BAKERIES USA	Customer # 99-46039-9999-99 Inv Nos. 52177724171/52177724173/52177724174/52177724175	11/07/2018	34818	285.40
					Totals for 110613		285.40
November	2018	110614	BROTHERS FIRE & SECU	Job #AS-006581 Customer ID ISD 879 DE	11/07/2018	108878	250.00
November	2018	110614	BROTHERS FIRE & SECU	Job #AS-005860 Customer ID ISD 879 DE	11/07/2018	108879	4,350.00
					Totals for 110614		4,600.00

POST MONTH	POST YEAR	CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE NUMBER	AMOUNT
November	2018	110615	BRUHN, CAROL	Instructor for First Aid and Adult/Child/Infant CPR/AED	11/07/2018	11.06.2018	1,197.00
				Totals for 110615			1,197.00
November	2018	110616	BORDER STATE ELECTRI	Cust Act 16899	11/07/2018	916439289	210.00
				Totals for 110616			210.00
November	2018	110617	CITY OF DELANO	2nd Qtr Billing for Senior Center FY19	11/07/2018	11.01.2018	1,375.00
				Totals for 110617			1,375.00
November	2018	110618	CLIMATE MAKERS	Ticket #033699 Acct #DELA01/DELANO MID	11/07/2018	60457	12,927.90
				Totals for 110618			12,927.90
November	2018	110619	COLE PAPERS INC	Customer No.18702500 Order #2324642	11/07/2018	9481945	75.96
November	2018	110619	COLE PAPERS INC	Customer No.18702500 Order #2331601	11/07/2018	9483520	2,643.40
				Totals for 110619			2,719.36
November	2018	110620	COMPUTER EXPLORERS	Advanced Minecraft 10/27/2018	11/07/2018	3326	432.00
				Totals for 110620			432.00
November	2018	110621	CORDES, RAYMOND	Mileage Reimbursement AEM Conference	11/07/2018	11.05.2018	25.07
				Totals for 110621			25.07
November	2018	110622	DELANO GRADUATION PA	Football Concession Stand 2018	11/07/2018	10.31.2018	300.00
				Totals for 110622			300.00
November	2018	110623	DHJ	Subscription Renewal - Dist Off	11/07/2018	11.06.2018	46.00
				Totals for 110623			46.00
November	2018	110624	DIVERSIFIED SNACK DI	Customer ID de	11/07/2018	148165	314.08
				Totals for 110624			314.08
November	2018	110625	ECOLAB	Account #010878668 CREDIT FOR SALES TAX	11/07/2018	1199709 cr	-57.49
November	2018	110625	ECOLAB	Acct #010878668 TAX EXEMPT	11/07/2018	1323853	109.58
				Totals for 110625			52.09
November	2018	110626	ES PIE	Football Concession Stand 2018	11/07/2018	10.31.2018	400.00
				Totals for 110626			400.00
November	2018	110627	FIVE TECHNOLOGY	Monthly Managed Fee	11/07/2018	11118-31	125.00
				Totals for 110627			125.00
November	2018	110628	FLINN SCIENTIFIC INC	Items for Chemistry - Karen Hohenstein	11/07/2018	2272918	715.61
November	2018	110628	FLINN SCIENTIFIC INC	Items for Biology - Jessie Bahe	11/07/2018	2280321	26.73
				Totals for 110628			742.34
November	2018	110629	FRAWLEY, TANNAH	Mileage Reimbursement AEM Conference	11/07/2018	11.05.2018	25.07
				Totals for 110629			25.07
November	2018	110630	FRONTIER	Acct No. 763-711-0104-081700-2	11/07/2018	10.25.2018	696.88
				Totals for 110630			696.88
November	2018	110631	GRINNELL, KRISANN	Refund for Cardio Strength Combo	11/07/2018	10.31.2018	39.00
				Totals for 110631			39.00
November	2018	110632	GROTH MUSIC	Recorders	11/07/2018	2820173	13.55
November	2018	110632	GROTH MUSIC	Recorders	11/07/2018	2826193	174.35
				Totals for 110632			187.90
November	2018	110633	HANSOLINE INC	Customer Acct ID DEL02	11/07/2018	10.31.2018	316.53
				Totals for 110633			316.53
November	2018	110634	HERALD JOURNAL PUBLI	9/24 Board Minutes - Best of Delano - TAC Super - Election Notice - DHS Open House	11/07/2018	10.31.2018	937.96
				Totals for 110634			937.96
November	2018	110635	HILLYARD/HUTCHINSON	Customer No. 201908	11/07/2018	603208254	72.00
November	2018	110635	HILLYARD/HUTCHINSON	Customer No. 201908	11/07/2018	700355860	954.93
November	2018	110635	HILLYARD/HUTCHINSON	Customer No. 201908 Credit Memo	11/07/2018	800387611	-89.21
				Totals for 110635			937.72
November	2018	110636	HS PIE	Football Concession Stand 2018	11/07/2018	10.31.2018	600.00
				Totals for 110636			600.00
November	2018	110637	INNOVATIVE OFFICE SO	Toner for West Wing and Spare / HS Office	11/07/2018	IN2257130	344.26
November	2018	110637	INNOVATIVE OFFICE SO	Toner for 7/8 Hall & Spare / Marie Thomas	11/07/2018	IN2265048	344.26
				Totals for 110637			688.52
November	2018	110638	INTEGRATED SYSTEMS C	Skyward Hosting Services December 2018	11/07/2018	0695522	650.00

POST MONTH	POST YEAR	CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE NUMBER	AMOUNT
					Totals for 110638		650.00
November	2018	110639	J W PEPPER	Music for Band - Jason Koets	11/07/2018	11E00936	55.60
November	2018	110639	J W PEPPER	Music for Band - Jason Koets	11/07/2018	11E11298	204.98
					Totals for 110639		260.58
November	2018	110640	KEMPS	Account #28020-0 Inv Nos. 743192/743191/743222/743221/74 3190/743218/743193/100971805/7 43219	11/07/2018	w/e 10.27.	1,190.32
					Totals for 110640		1,190.32
November	2018	110641	LAKE COUNTRY SCALE W	Test Wrestling Scales / Adjust Calibration	11/07/2018	20452	204.50
					Totals for 110641		204.50
November	2018	110642	MARIA FELGER RAMOS,	Conference and IEP/Mileage	11/07/2018	2018095	202.00
					Totals for 110642		202.00
November	2018	110643	MATH MASTERS	3 Math Masters Teams - Grade 6	11/07/2018	11.05.2018	255.00
					Totals for 110643		255.00
November	2018	110644	MEI TOTAL ELEVATOR S	November Yearly Service	11/07/2018	775046	767.40
					Totals for 110644		767.40
November	2018	110645	MENARD'S	Acct #32030251 Transaction #1744	11/07/2018	84284	225.27
					Totals for 110645		225.27
November	2018	110646	MN DEPT OF HEALTH	2019 License Renewal FBL-23993-17577 Indoor Concessions	11/07/2018	11.07.2018	290.00
November	2018	110646	MN DEPT OF HEALTH	2019 License Renewal FBL-25535-33233 Delano Soccer Concessions	11/07/2018	11.07.2018	290.00
November	2018	110646	MN DEPT OF HEALTH	2019 License Renewal FBL-23992-17557 Delano Football Field	11/07/2018	11.07.2018	290.00
					Totals for 110646		870.00
November	2018	110647	MS PIE	Football Concession Stand 2018	11/07/2018	10.31.2018	300.00
					Totals for 110647		300.00
November	2018	110648	NAC	Client 6000 Work Order Id 240946 Walk-In Freezer DHS	11/07/2018	153839	790.32
					Totals for 110648		790.32
November	2018	110649	NEOFUNDS	Acct #7900 0441 5998 2853	11/07/2018	15525841/1	1,140.00
					Totals for 110649		1,140.00
November	2018	110650	NEVEAUX, JACK	Table for PAC	11/07/2018	11.01.2018	37.44
November	2018	110650	NEVEAUX, JACK	Reimbursement for Fall Play 2018	11/07/2018	11.01.2018	1,084.83
					Totals for 110650		1,122.27
November	2018	110651	POWER, JENNIFER	Mileage Reimbursement	11/07/2018	11.05.2018	43.60
					Totals for 110651		43.60
November	2018	110652	PROFORMA	Customer Acct C047900224 Sound Rev	11/07/2018	9047901750	671.20
					Totals for 110652		671.20
November	2018	110653	RANDY'S ENVIRONMENTA	Service Period October 2018 Cust No 1-297139-5	11/07/2018	10.29.2018	559.73
					Totals for 110653		559.73
November	2018	110654	READ NATURALLY	Read Live Licenses	11/07/2018	228520	1,282.50
					Totals for 110654		1,282.50
November	2018	110655	RICOH USA, INC	Cust No 3343793	11/07/2018	5054878871	354.34
					Totals for 110655		354.34
November	2018	110656	RILEY BUS SERVICE, I	Delano Hockey 11/23/2018-11/24/2018	11/07/2018	11724	2,430.00
					Totals for 110656		2,430.00
November	2018	110657	RJ MECHANICAL, INC.	Job No. 17000 Showers and Columns	11/07/2018	8952	58,650.00
					Totals for 110657		58,650.00
November	2018	110658	RUSSELL SECURITY RES	Corbin Russwin Pins	11/07/2018	A33306	115.74
					Totals for 110658		115.74
November	2018	110659	SCHOOL SPECIALTY	Grade K - Huikko	11/07/2018	2081218969	159.51
					Totals for 110659		159.51
November	2018	110660	SCIENCE TAKE-OUT	Items for Biology - Jessie Bahe	11/07/2018	9523	216.75
					Totals for 110660		216.75
November	2018	110661	SWAN, THERESSA	Classroom Supplies	11/07/2018	10.31.2018	195.21
					Totals for 110661		195.21
November	2018	110662	TEACHERS ON CALL	Account 20214	11/07/2018	95802	6,696.90
					Totals for 110662		6,696.90
November	2018	110663	TRIO SUPPLY COMPANY	Cust No. 0366446	11/07/2018	490674-00	289.32
November	2018	110663	TRIO SUPPLY COMPANY	Cust No. 0366446	11/07/2018	490705-00	310.58
					Totals for 110663		599.90

POST MONTH	POST YEAR	CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE NUMBER	AMOUNT
November	2018	110664	UPPER LAKES FOODS IN		11/07/2018		0.00
					Totals for 110664		0.00
November	2018	110665	UPPER LAKES FOODS IN		11/07/2018		0.00
					Totals for 110665		0.00
November	2018	110666	UPPER LAKES FOODS IN	Acct #312772	11/07/2018	060111-PU	0.00
November	2018	110666	UPPER LAKES FOODS IN	Acct #309836	11/07/2018	360898-00	83.20
November	2018	110666	UPPER LAKES FOODS IN	Acct #309838	11/07/2018	364217-00	14.56
November	2018	110666	UPPER LAKES FOODS IN	Acct #312772	11/07/2018	364218-00	16.64
November	2018	110666	UPPER LAKES FOODS IN	Acct #309836	11/07/2018	364876-00	2,600.67
November	2018	110666	UPPER LAKES FOODS IN	Acct #312772	11/07/2018	366931-00	928.75
November	2018	110666	UPPER LAKES FOODS IN	Acct #309836	11/07/2018	367312-00	10.00
November	2018	110666	UPPER LAKES FOODS IN	Acct #312772	11/07/2018	367313-00	2.50
November	2018	110666	UPPER LAKES FOODS IN	Acct #309836	11/07/2018	367377-00	1,753.85
November	2018	110666	UPPER LAKES FOODS IN	Acct #309838	11/07/2018	368899-00	778.83
November	2018	110666	UPPER LAKES FOODS IN	Acct #312772	11/07/2018	368952-00	998.58
November	2018	110666	UPPER LAKES FOODS IN	Acct #309840	11/07/2018	369955-00	1,156.88
					Totals for 110666		8,344.46
November	2018	110667	VANCO SERVICES, LLC	eCheck Monthly Fee - October 2018	11/07/2018	9255326	40.25
					Totals for 110667		40.25
November	2018	110668	VANCURA, JIM	Mileage/Lunch U of M Lit Workshop	11/07/2018	10.31.2018	51.13
					Totals for 110668		51.13
November	2018	110669	VERIZON WIRELESS	Acct No. 942070919-00001	11/07/2018	9817163968	39.43
					Totals for 110669		39.43
November	2018	110670	VITAL SIGNS	TAC Numbers	11/07/2018	V-18854	270.00
November	2018	110670	VITAL SIGNS	Thanks to Sponsors - Dance	11/07/2018	V-18878	35.00
					Totals for 110670		305.00
November	2018	110671	WALSH ASSOCIATES LLC	Say Yes to No - DES	11/07/2018	11.05.2018	350.00
					Totals for 110671		350.00
November	2018	110672	WELLS FARGO FINANCIA	Acct No 603-0152652-000	11/07/2018	5005425750	346.76
					Totals for 110672		346.76
November	2018	110673	WRIGHT-HENNEPIN COOP	Security Acct 040-1372-7400 Charges to 2/28/2019	11/07/2018	10.30.2018	83.85
					Totals for 110673		83.85
November	2018	110674	XCEL ENERGY	Acct #51-0011975735-7 Locker Room Addition	11/07/2018	613311319	51.68
					Totals for 110674		51.68
November	2018	110675	MINNESOTA HIGH SCHOO	Girls State Swim Meet Tickets 11/15-11/16	11/13/2018	11.15.2018	900.00
					Totals for 110675		900.00
November	2018	110676	MINNESOTA HIGH SCHOO	2018 Quarterfinal Football AAAA - Section 6 - 11/9/2018	11/13/2018	11.09.2018	2,318.00
					Totals for 110676		2,318.00
November	2018	110677	ABEL, STACY	Dance Judge - Delano Invitational + Mileage	11/15/2018	11.17.2018	141.00
					Totals for 110677		141.00
November	2018	110678	ACTION RADIO	Radio for New Guidance Counselor	11/15/2018	11.16.2018	196.99
					Totals for 110678		196.99
November	2018	110679	ADVANCED IRRIGATION,	Irrigation Commercial Fall Winterization	11/15/2018	3143611011	2,303.00
					Totals for 110679		2,303.00
November	2018	110680	AFFINETY SOLUTIONS,		11/15/2018		0.00
					Totals for 110680		0.00
November	2018	110681	AFFINETY SOLUTIONS,	Registration Transaction Fee - 8/31/2018	11/15/2018	11582	450.00
November	2018	110681	AFFINETY SOLUTIONS,	Registration Transaction Fee - 10/31/2018	11/15/2018	11636	450.00
					Totals for 110681		900.00
November	2018	110682	ALL FLAGS, LLC	3 MN Outdoor Flags	11/15/2018	11.05.2018	277.45
					Totals for 110682		277.45
November	2018	110683	ALL STAR TROPHY & AW	Plaques	11/15/2018	49705	127.00
					Totals for 110683		127.00
November	2018	110684	APPLE TREE-O ORCHARD	240 lb Apples DES	11/15/2018	100	180.00
					Totals for 110684		180.00
November	2018	110685	ARTS PEOPLE	Credit card stripe readers for PAC	11/15/2018	dps-236757	60.00
November	2018	110685	ARTS PEOPLE	Online Items - October 2018	11/15/2018	dps-243191	193.25
					Totals for 110685		253.25
November	2018	110686	B&D PLUMBING, HEATIN	DES - Install Water Softner	11/15/2018	143020	11,354.00
					Totals for 110686		11,354.00
November	2018	110687	BAYERL, JULIE	Dance Judge - Delano Invitational + Mileage	11/15/2018	11.17.2018	103.00
					Totals for 110687		103.00
November	2018	110688	BEAVERS, TIFFANY	Mileage Reimbursement -	11/15/2018	11.05.2018	17.44

POST MONTH	POST YEAR	CHECK NUMBER	CHECK VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE NUMBER	AMOUNT
				De-Escalation Training			
				Totals for 110688			17.44
November	2018	110689	BERRY BLENDZ - EDEN	Smoothies - Spanish Club	11/15/2018	2054	108.00
November	2018	110689	BERRY BLENDZ - EDEN	Smoothies - Spanish Club	11/15/2018	2083	162.00
				Totals for 110689			270.00
November	2018	110690	BLISSENBACH, REBECCA	Dance Judge - Delano Invitational + Mileage	11/15/2018	11.17.2018	113.00
				Totals for 110690			113.00
November	2018	110691	BOYCEVILLE MIDDLE/HI	12th Annual Boyceville Science Olympiad Open Invitational	11/15/2018	12.01.2018	100.00
				Totals for 110691			100.00
November	2018	110692	CENTRAL MN ERDC		11/15/2018		0.00
				Totals for 110692			0.00
November	2018	110693	CENTRAL MN ERDC	CMERDC Order - Office Supplies	11/15/2018	168934	89.40
November	2018	110693	CENTRAL MN ERDC	CMERDC Order - Office Supplies	11/15/2018	1689351689	183.36
November	2018	110693	CENTRAL MN ERDC	Office Supplies for ES	11/15/2018	1689361689	117.25
November	2018	110693	CENTRAL MN ERDC	Office Supplies for ES - CREDIT MEMO	11/15/2018	168985	-118.24
November	2018	110693	CENTRAL MN ERDC	Copier Count Billing	11/15/2018	169771	573.07
				Totals for 110693			844.84
November	2018	110694	CITI CARDS	Healthy Snack	11/15/2018	11.01.2018	283.75
				Totals for 110694			283.75
November	2018	110695	CLIMATE MAKERS	Ticket #034166	11/15/2018	60567	1,626.10
November	2018	110695	CLIMATE MAKERS	Ticket #034131	11/15/2018	60576	5,257.33
November	2018	110695	CLIMATE MAKERS	Ticket #033875	11/15/2018	60594	2,129.03
November	2018	110695	CLIMATE MAKERS	Ticket #033836	11/15/2018	60595	1,601.50
				Totals for 110695			10,613.96
November	2018	110696	CMSCA	CMSCA Winter Conference - E. Boleman/L. Servaty	11/15/2018	12.07.2018	100.00
				Totals for 110696			100.00
November	2018	110697	COLE PAPERS INC	Order #2329491 Customer No. 18702500	11/15/2018	9485681	706.81
				Totals for 110697			706.81
November	2018	110698	COMPUTER EXPLORERS	Robotics Builders	11/15/2018	3349	264.00
				Totals for 110698			264.00
November	2018	110699	CONTINENTAL CLAY COM	Insructional Supplies	11/15/2018	INV0001292	450.90
				Totals for 110699			450.90
November	2018	110700	DAVE'S MULCH STORE	Dirt/Compost DIS	11/15/2018	15914	229.00
November	2018	110700	DAVE'S MULCH STORE	Rubber Mulch	11/15/2018	16091	3,900.00
				Totals for 110700			4,129.00
November	2018	110701	DELANO FLORAL & GIFT	Customer ID 11,723 Blooming Plant	11/15/2018	64333	42.00
November	2018	110701	DELANO FLORAL & GIFT	Customer ID 11,723 Fresh Arrangement	11/15/2018	64334	45.00
				Totals for 110701			87.00
November	2018	110702	DELANO MUNICIPAL UTI		11/15/2018		0.00
				Totals for 110702			0.00
November	2018	110703	DELANO MUNICIPAL UTI	Customer 964	11/15/2018	10.31.2018	5,290.33
November	2018	110703	DELANO MUNICIPAL UTI	Customer - 6242	11/15/2018	10.31.2018	1,585.77
November	2018	110703	DELANO MUNICIPAL UTI	Customer - 12604	11/15/2018	10.31.2018	377.43
November	2018	110703	DELANO MUNICIPAL UTI	Customer 12852	11/15/2018	10.31.2018	-1,825.31
November	2018	110703	DELANO MUNICIPAL UTI	Customer 2301	11/15/2018	10.31.2018	12,253.37
November	2018	110703	DELANO MUNICIPAL UTI	Customer 4744	11/15/2018	10.31.2018	33.95
November	2018	110703	DELANO MUNICIPAL UTI	Customer 5121	11/15/2018	10.31.2018	670.25
November	2018	110703	DELANO MUNICIPAL UTI	Customer 5392	11/15/2018	10.31.2018	1,659.73
November	2018	110703	DELANO MUNICIPAL UTI	Customer 5393	11/15/2018	10.31.2018	14,075.49
November	2018	110703	DELANO MUNICIPAL UTI	Customer 5394	11/15/2018	10.31.2018	6,319.25
November	2018	110703	DELANO MUNICIPAL UTI	Customer 5395	11/15/2018	10.31.2018	1,006.38
November	2018	110703	DELANO MUNICIPAL UTI	Customer 5587	11/15/2018	10.31.2018	15.73
				Totals for 110703			41,462.37
November	2018	110704	DELANO TRUE VALUE HA	Acct #31570	11/15/2018	10.31.2018	779.43
				Totals for 110704			779.43
November	2018	110705	DOWNER, PAUL	Mileage to Hennepin County Precincts Monthly Cell Phone Stipend	11/15/2018	11.14.2018	76.32
				Totals for 110705			76.32
November	2018	110706	DVM PIZZA, INC.	DES 61 Large Pizzas	11/15/2018	5408	442.25
November	2018	110706	DVM PIZZA, INC.	DHS 182 Large Pizzas	11/15/2018	5412	1,319.50
				Totals for 110706			1,761.75
November	2018	110707	EARTHGRAINS BAKING C	Customer #99-46039-9999-99 Invoice #'s: 52177724741/52177724175/521777 24174/52177724173	11/15/2018	34818	285.40

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November	2018	110707	EARTHGRAINS BAKING C	Customer #99-46039-9999-99 Invoice #'s: 52177724296/52177724293/521777 24292	11/15/2018	34848	207.15
				Totals for 110707			492.55
November	2018	110708	ECKROTH MUSIC	Items for Band - Jason Koets	11/15/2018	3193184	44.52
November	2018	110708	ECKROTH MUSIC	Items for Band - Jason Koets	11/15/2018	3200320	44.60
				Totals for 110708			89.12
November	2018	110709	ECOLAB	Acct No. 010869001	11/15/2018	1352651	125.68
				Totals for 110709			125.68
November	2018	110710	ELEMENTARY SCHOOL AC	Bank Mistake - Deposited Into Wrong Account	11/15/2018	11.13.2018	10.00
				Totals for 110710			10.00
November	2018	110711	EMMERICH, ASHLEE	Classroom Supplies Reimbursement	11/15/2018	11.06.2018	86.75
				Totals for 110711			86.75
November	2018	110712	FLINN SCIENTIFIC INC	Items for Biology - Jessie Bahe	11/15/2018	2270466	22.51
November	2018	110712	FLINN SCIENTIFIC INC	Items for Chemistry - Karen Hohenstein	11/15/2018	2283596	944.05
November	2018	110712	FLINN SCIENTIFIC INC	Items for Chemistry - Karen Hohenstein	11/15/2018	2286358228	23.30
				Totals for 110712			989.86
November	2018	110713	FRONTIER	Acct No. 763-196-1459-062316-2	11/15/2018	11.01.2018	1,310.81
November	2018	110713	FRONTIER	Account #763-972-6803-073102-2	11/15/2018	11.04.2018	143.90
November	2018	110713	FRONTIER	Account #763-972-2636-091508-2	11/15/2018	11.04.2018	336.92
November	2018	110713	FRONTIER	Account #763-972-3365-091376-2	11/15/2018	11.04.2018	2,732.50
				Totals for 110713			4,524.13
November	2018	110714	GENERAL PARTS LLC	S/O #E35884 DES	11/15/2018	60008105	262.50
November	2018	110714	GENERAL PARTS LLC	S/O #E35712 DIS	11/15/2018	6007863	216.00
				Totals for 110714			478.50
November	2018	110715	GLOBAL EQUIPMENT COM	Customer No. 1099836 Water Refilling Station	11/15/2018	113456528	1,120.00
				Totals for 110715			1,120.00
November	2018	110716	GREAT AMERICA FINANC	Agreement #013-0826194-000 Telephone System	11/15/2018	23635471	1,712.58
				Totals for 110716			1,712.58
November	2018	110717	GREEN, ANGELA	Reimbursement Skyward Conference - Hotel and Mileage	11/15/2018	11.06.2018	321.17
				Totals for 110717			321.17
November	2018	110718	HILLYARD/HUTCHINSON	Customer No. 201908	11/15/2018	603211009	23.37
November	2018	110718	HILLYARD/HUTCHINSON	Customer #201908 S/O #3000195919	11/15/2018	603216711	319.50
				Totals for 110718			342.87
November	2018	110719	HITCHINGS, JOSEPH	Monthly Cell Phone Bille - 7/2018-10-2018	11/15/2018	11.07.2018	200.00
				Totals for 110719			200.00
November	2018	110720	HOLDINGFORD SCHOOL D	Registration fee for Jr High One Act Play Festival 12/8/18	11/15/2018	11.07.2018	50.00
				Totals for 110720			50.00
November	2018	110721	HOLY FAMILY CATHOLIC	East Conference Cross Country Meet	11/15/2018	10.16.2018	1,545.10
				Totals for 110721			1,545.10
November	2018	110722	HOUGHTON MIFFLIN HAR	Read 180	11/15/2018	710133148	2,252.50
November	2018	110722	HOUGHTON MIFFLIN HAR	Read 180 Teacher License	11/15/2018	71029042	2,850.00
				Totals for 110722			5,102.50
November	2018	110723	HUDYMA, SARAH	Dance Judge - Delano Invitational	11/15/2018	11.17.2018	47.50
				Totals for 110723			47.50
November	2018	110724	INNOVATIVE OFFICE SO	Toner for Media Center - Lona DeSutter	11/15/2018	IN2271523	189.75
November	2018	110724	INNOVATIVE OFFICE SO	Office supplies	11/15/2018	IN2277038	69.29
				Totals for 110724			259.04
November	2018	110725	INTEGRATED FOOD SERV	Commodity Diverted Delano Public Schools	11/15/2018	9-30-2018	3,460.92
				Totals for 110725			3,460.92
November	2018	110726	J & R SCHOOL SUPPLIE	Case of Erasers / Case of Mechanical Pencils	11/15/2018	8494	220.00
November	2018	110726	J & R SCHOOL SUPPLIE	Ear Buds/Mechanical Pencils	11/15/2018	8499	320.00
				Totals for 110726			540.00
November	2018	110727	JTM PROVISIONS CO	Customer No. MN004059	11/15/2018	486845	219.66

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					Totals for 110727		219.66
November	2018	110728	KARLSBURGER FOODS IN	Acct No. 50290	11/15/2018	482167	313.60
					Totals for 110728		313.60
November	2018	110729	KEMPS		11/15/2018		0.00
					Totals for 110729		0.00
November	2018	110730	KEMPS	Ship ID28020 Credit Memo - Double Paid	11/15/2018	100617195C	-404.10
November	2018	110730	KEMPS	Ship ID28021 Credit Memo - Double Paid	11/15/2018	100617196C	-308.40
November	2018	110730	KEMPS	Ship ID 28022 Credit Memo - Double Paid	11/15/2018	100617197C	-61.48
November	2018	110730	KEMPS	Ship ID 36818 Credit Memo - Double Paid	11/15/2018	100617198C	-9.75
November	2018	110730	KEMPS	Ship ID 28022	11/15/2018	100892709	106.87
November	2018	110730	KEMPS	Invoice Nos. 743246/740713/100988019/743248 /740715/740711/740707/743247/740714/740710/740708	11/15/2018	w/e 11.03.	1,732.77
					Totals for 110730		1,055.91
November	2018	110731	KENISON, BARB	Mileage Reimbursement - Handle with Care Training	11/15/2018	11.05.2018	17.44
					Totals for 110731		17.44
November	2018	110732	KITTELSON MARKETING	Delano ECFE / WTP	11/15/2018	118100284R	2,370.60
November	2018	110732	KITTELSON MARKETING	Delano ECFE	11/15/2018	118110077R	234.00
					Totals for 110732		2,604.60
November	2018	110733	LANCE SERVICE, INC.	Sink Disc Strainersm	11/15/2018	10459	60.00
					Totals for 110733		60.00
November	2018	110734	LARSON, MELISSA	Mileage Reimbursement - Handle with Care Training	11/15/2018	11.02.2018	17.44
					Totals for 110734		17.44
November	2018	110735	LAWRENCE, JOE	Reimbursement for Fall Play	11/15/2018	11.12.2018	103.00
					Totals for 110735		103.00
November	2018	110736	LHOTKA, MIKE	Meet Official Conference Cross Country 10/16/2018	11/15/2018	10.17.2018	125.00
					Totals for 110736		125.00
November	2018	110737	LUCE LINE ORCHARDS	8 Bushels Apples Delano Schools	11/15/2018	11.12.2018	240.00
					Totals for 110737		240.00
November	2018	110738	LUNDERBY, JOSHUA	Reimbursement for Girls Hockey Workshop	11/15/2018	11.12.2018	155.00
					Totals for 110738		155.00
November	2018	110739	MARK EASTER PIANO SE	DES Piano Tuning	11/15/2018	954375	200.00
					Totals for 110739		200.00
November	2018	110740	THE MCDOWELL AGENCY	Background Screenings	11/15/2018	108706	53.85
					Totals for 110740		53.85
November	2018	110741	MENARD'S	Account #32030251 Transaction #7198	11/15/2018	84641	295.71
November	2018	110741	MENARD'S	Account #32030251 Transaction #3939	11/15/2018	84713	123.55
					Totals for 110741		419.26
November	2018	110742	MILACA HIGH SCHOOL	Cross Country - Stones Throw Golf Course	11/15/2018	08.22.2018	150.00
					Totals for 110742		150.00
November	2018	110743	MINI BIFF INC	Delano HS @ Tiger Stadium - Fall	11/15/2018	A-101784	269.79
					Totals for 110743		269.79
November	2018	110744	MN JR HIGH SCHOOL MA	School Registration	11/15/2018	11.10.2018	100.00
					Totals for 110744		100.00
November	2018	110745	MN SCIENCE OLYMPIAD	Team Registration - Delano High School	11/15/2018	09.17.2018	150.00
					Totals for 110745		150.00
November	2018	110746	MINNESOTA HIGH SCHOO	9 First Place Gold Medals	11/15/2018	11.09.2018	45.00
November	2018	110746	MINNESOTA HIGH SCHOO	11 Player Certificates / 9 Coach Certificates	11/15/2018	11.09.2018	32.00
					Totals for 110746		77.00
November	2018	110747	MULLENBACH, LINDA	Dance Judge - Delano Invitational + Mileage	11/15/2018	11.17.2018	113.00
					Totals for 110747		113.00
November	2018	110748	NAPA (DELANO AUTO PA	#1950 DHS	11/15/2018	160516	219.78
November	2018	110748	NAPA (DELANO AUTO PA	#1950 DHS	11/15/2018	160531	9.38
November	2018	110748	NAPA (DELANO AUTO PA	#1950 DHS	11/15/2018	160596	131.22
November	2018	110748	NAPA (DELANO AUTO PA	#1950 DHS	11/15/2018	160622	12.98
					Totals for 110748		373.36
November	2018	110749	NEU, KIMBERLY	Dance Judge - Delano Invitational + Mileage	11/15/2018	11.17.2018	113.00
					Totals for 110749		113.00

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November	2018	110750	NEVEAUX, JACK	Reimbursement - PAC and Fall Play	11/15/2018	11.09.2018	475.37
				Totals for 110750			475.37
November	2018	110751	NEW PRAGUE HIGH SCHO	Conference Girls Swim Meet	11/15/2018	11.13.2018	1,661.50
				Totals for 110751			1,661.50
November	2018	110752	NICKLASSON ATHLETIC	Delano Girls Hockey	11/15/2018	13-3104	6,567.40
				Totals for 110752			6,567.40
November	2018	110753	NORTH STAR AWARDS &	End of Season Awards	11/15/2018	8811	81.25
				Totals for 110753			81.25
November	2018	110754	OPLAND, NICOLE	Dance Judge - Delano Invitational + Mileage	11/15/2018	11.17.2018	173.00
				Totals for 110754			173.00
November	2018	110755	OXYGEN SERVICE COMPA	Customer 11692 Cylinder Rental	11/15/2018	03421252	11.78
				Totals for 110755			11.78
November	2018	110756	PFEIFER, NICOLE	Mileage Reimbursement - Northern Lights Workshop	11/15/2018	11.13.2018	42.51
				Totals for 110756			42.51
November	2018	110757	QUILL CORPORATION	File Folders for Grades 9 and 12 Counselor Meetings	11/15/2018	1485531	32.99
November	2018	110757	QUILL CORPORATION	Account #C5804366	11/15/2018	9594662	99.00
November	2018	110757	QUILL CORPORATION	Credit #341396	11/15/2018	9594662 CM	-99.00
				Totals for 110757			32.99
November	2018	110758	RECKARD, SARA	Dance Judge - Delano Invitational + Mileage	11/15/2018	11.17.2018	57.50
				Totals for 110758			57.50
November	2018	110759	REED, JUDY	Mileage Reimbursement - De-Escalation Training	11/15/2018	10.30.2018	17.44
				Totals for 110759			17.44
November	2018	110760	REINHART FOOD SERVIC	Acct No. 3423 TKC	11/15/2018	483871	791.07
November	2018	110760	REINHART FOOD SERVIC	Acct No. 3423 Credit Memo TKC	11/15/2018	496350	-24.46
				Totals for 110760			766.61
November	2018	110761	RIDGEVIEW MEDICAL CE	Sports Medicine Coverage for Conference Cross Country 10/16/18	11/15/2018	10.15.2018	170.00
November	2018	110761	RIDGEVIEW MEDICAL CE	Fall Bill for Sports Medicine / Supplies / MS Volleyball Jamboree / Home Football Paramedic Coverage	11/15/2018	11.12.2018	8,813.65
				Totals for 110761			8,983.65
November	2018	110762	SCHAUBERGER, STEVEN	Mileage Reimbursement - School Law MASSP Workshop	11/15/2018	11.08.2018	58.86
				Totals for 110762			58.86
November	2018	110763	SCHUELKE, GINNY	Veterans Clothing Drive - Reimbursement for Items Purchased	11/15/2018	11.14.2018	144.93
				Totals for 110763			144.93
November	2018	110764	SCHULZE, CARLOS	Junior Veocity Swim Clinic Coach	11/15/2018	11.07.2018	350.00
				Totals for 110764			350.00
November	2018	110765	SPANIER, TORY	Reimbursement for MSHSL Coaches Clinic	11/15/2018	11.07.2018	230.00
				Totals for 110765			230.00
November	2018	110766	SPECKEL, MARTHA	Dance Judge - Delano Invitational + Mileage	11/15/2018	11.17.2018	103.00
				Totals for 110766			103.00
November	2018	110767	STATE SUPPLY COMPANY	Customer #C100551	11/15/2018	547012	79.58
				Totals for 110767			79.58
November	2018	110768	STERN, TAMMY	Mileage Reimbursement - Handle with Care Training	11/15/2018	11.01.2018	11.45
				Totals for 110768			11.45
November	2018	110769	STOCKER, ROBERT	MSCSL Coach Registration	11/15/2018	CE0946519_	170.00
				Totals for 110769			170.00
November	2018	110770	STRANDQUIST, JOELLE	Mileage Reimbursement - Handle With Care Training	11/15/2018	11.01.2018	35.98
				Totals for 110770			35.98
November	2018	110771	SUNDHEIM, DARLENE	Mileage Reimbursement - Handle with Care Training	11/15/2018	10.30.2018	17.44
				Totals for 110771			17.44
November	2018	110772	TEACHERS ON CALL	Acct #20214	11/15/2018	96158	4,719.60
				Totals for 110772			4,719.60
November	2018	110773	TECHAM, MARIE	Mileage and Food Reimbursement - MN School Mental Health Conference	11/15/2018	11.12.2018	174.52
				Totals for 110773			174.52

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November	2018	110774	TOMS WELDING SERVICE	Repair Rail - Labor and Material	11/15/2018	1425	2,200.00
				Totals for 110774			2,200.00
November	2018	110775	TOTAL PRINTING SERVI	800 Certificates with Banner	11/15/2018	12165	275.00
				Totals for 110775			275.00
November	2018	110776	TRI-DIM FILTER CORP.	S/O #2094404	11/15/2018	2094404-1	173.77
				Totals for 110776			173.77
November	2018	110777	TRIO SUPPLY COMPANY	Customer #0366446	11/15/2018	490674	289.32
November	2018	110777	TRIO SUPPLY COMPANY	Customer #0366446	11/15/2018	490705	310.58
				Totals for 110777			599.90
November	2018	110778	TWINSOURCE	Urinal Screens	11/15/2018	00469909	97.41
				Totals for 110778			97.41
November	2018	110779	UPPER LAKES FOODS IN		11/15/2018		0.00
				Totals for 110779			0.00
November	2018	110780	UPPER LAKES FOODS IN		11/15/2018		0.00
				Totals for 110780			0.00
November	2018	110781	UPPER LAKES FOODS IN	Acct #309836	11/15/2018	364219-00	18.72
November	2018	110781	UPPER LAKES FOODS IN	Acct #309838	11/15/2018	366330-00	1,181.26
November	2018	110781	UPPER LAKES FOODS IN	Acct #309838	11/15/2018	367314-00	2.50
November	2018	110781	UPPER LAKES FOODS IN	Acct #309836	11/15/2018	368907-00	964.59
November	2018	110781	UPPER LAKES FOODS IN	Acct #309836	11/15/2018	369766-00	39.52
November	2018	110781	UPPER LAKES FOODS IN	Acct #312772	11/15/2018	369769-00	20.80
November	2018	110781	UPPER LAKES FOODS IN	Acct #309838	11/15/2018	369774-00	20.80
November	2018	110781	UPPER LAKES FOODS IN	Acct #309836	11/15/2018	370163-00	135.76
November	2018	110781	UPPER LAKES FOODS IN	Acct #309838	11/15/2018	370390-00	866.79
November	2018	110781	UPPER LAKES FOODS IN	Acct #309836	11/15/2018	370476-00	1,756.30
November	2018	110781	UPPER LAKES FOODS IN	Acct #312772	11/15/2018	370699-00	491.13
November	2018	110781	UPPER LAKES FOODS IN	Acct #309840	11/15/2018	372687-00	484.22
November	2018	110781	UPPER LAKES FOODS IN	Acct #309838	11/15/2018	372765-00	556.59
November	2018	110781	UPPER LAKES FOODS IN	Acct #309836	11/15/2018	372847-00	2,306.53
November	2018	110781	UPPER LAKES FOODS IN	Acct #312772	11/15/2018	373088-00	1,111.24
November	2018	110781	UPPER LAKES FOODS IN	Acct #309836	11/15/2018	375321-00	2,696.63
				Totals for 110781			12,653.38
November	2018	110782	VANCURA, JIM	Lunch and Mileage Reimbursement - CIS Writing Workshop	11/15/2018	11.06.2018	43.20
				Totals for 110782			43.20
November	2018	110783	VITAL SIGNS	Delano Aquatic Center - Sponsor Panels	11/15/2018	V-18194	3,926.00
November	2018	110783	VITAL SIGNS	Parking Signs	11/15/2018	V-18731	595.00
November	2018	110783	VITAL SIGNS	Visitor and TAC Parking Signs	11/15/2018	V-18756	175.00
November	2018	110783	VITAL SIGNS	Police Parking Signs	11/15/2018	V-18812	175.00
				Totals for 110783			4,871.00
November	2018	110784	WRIGHT COUNTY SHERRI	Off Duty Services - Football	11/15/2018	000080	900.00
				Totals for 110784			900.00
November	2018	110785	WRIGHT TECHNICAL CEN	WTC/BA09/LTFM/CTE L	11/15/2018	3944	14,348.00
				Totals for 110785			14,348.00
November	2018	110786	XCEL ENERGY	Acct No. 51-0012249050-1	11/15/2018	613846438	1,969.01
				Totals for 110786			1,969.01
November	2018	110787	YAHNKE, RENEE	Mileage Reimbursement - Handle with Care Training	11/15/2018	10.29.2018	17.44
				Totals for 110787			17.44
November	2018	110788	DELANO LORETTO AREA	Donation from Student Council	11/16/2018	11.16.2018	50.00
				Totals for 110788			50.00
November	2018	110789	ADVANCED IRRIGATION,	Irrigation Service Labor	11/20/2018	3134610241	789.00
				Totals for 110789			789.00
November	2018	110790	AK TECHNOLOGIES	Construction - DIS	11/20/2018	3652	1,642.50
				Totals for 110790			1,642.50
November	2018	110791	BLOOMINGTON JEFFERSO	Swim and Dive Invitational	11/20/2018	12.15.2018	125.00
				Totals for 110791			125.00
November	2018	110792	BRAUN INTERTEC CORP	Customer Acct 15790 Project ID B1611535	11/20/2018	B145308	2,594.00
November	2018	110792	BRAUN INTERTEC CORP	Customer Acct 15790 Project ID B1808078	11/20/2018	B147270	997.50
				Totals for 110792			3,591.50
November	2018	110793	BREITBACH CONSTRUCTI	Pay Application 22R Period to 10/31/2018	11/20/2018	22R	574,255.08
				Totals for 110793			574,255.08
November	2018	110794	BORDER STATE ELECTRI	Cust Acct #16899	11/20/2018	916541964	31.58
				Totals for 110794			31.58
November	2018	110795	CHEVROLET OF DELANO	Customer #D414770	11/20/2018	618829	33.85
				Totals for 110795			33.85
November	2018	110796	CLIMATE MAKERS	Ticket #034349	11/20/2018	60641	420.25
November	2018	110796	CLIMATE MAKERS	Ticket #034302	11/20/2018	60643	4,283.39
				Totals for 110796			4,703.64
November	2018	110797	COLE PAPERS INC	Customer No. 18702500 Order	11/20/2018	9488415	1,459.32

POST MONTH	POST YEAR	CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE NUMBER	AMOUNT
November	2018	110797	COLE PAPERS INC	No. 2335538	11/20/2018	9488909	94.99
November	2018	110797	COLE PAPERS INC	Customer No. 18702500	11/20/2018	9488910	250.40
				Customer No. 18702500		Totals for 110797	1,804.71
November	2018	110798	CULINEX	Customer 76104 DPS ISD #879	11/20/2018	INV785440	41.57
						Totals for 110798	41.57
November	2018	110799	DELANO LEGION POST #	Red White and Blue Day Donation	11/20/2018	11.20.2018	345.00
						Totals for 110799	345.00
November	2018	110800	ECOLAB	Acct No. 010878668 - *** TAX EXEMPT***	11/20/2018	1457464	271.52
						Totals for 110800	271.52
November	2018	110801	FLANAGIN, JACOB	Girls JV/Varsity Hockey Official - 11/16/18	11/20/2018	11.16.2018	126.00
						Totals for 110801	126.00
November	2018	110802	FRIDLEY HIGH SCHOOL	58th Annual Don Meyers Fridley Invitational	11/20/2018	12.01.2018	220.00
						Totals for 110802	220.00
November	2018	110803	GOHMAN, NICOLE	Meal Reimbursement - Mental Health Conference - Brainerd	11/20/2018	11.15.2018	30.90
						Totals for 110803	30.90
November	2018	110804	GRAINGER INC	Acct #806535100	11/20/2018	9009793549	169.20
						Totals for 110804	169.20
November	2018	110805	ICS CONSULTING INC.	Project 8081	11/20/2018	4727	8,534.34
						Totals for 110805	8,534.34
November	2018	110806	INNOVATIVE OFFICE SO	Cust #9723365 SO-2296860	11/20/2018	IN2275087	50.50
November	2018	110806	INNOVATIVE OFFICE SO	Transition Class Supplies	11/20/2018	IN2286804	31.36
						Totals for 110806	81.86
November	2018	110807	JORGENSEN CONSTRUCTI	Pay Application No. 20 - Retainage Request Period to 10/31/2018	11/20/2018	20	488,893.81
						Totals for 110807	488,893.81
November	2018	110808	JP MCDONALD CONSTRUC	Delano Elementary School Nurse Station Remodel & Security Upgrade	11/20/2018	1315	69,283.00
						Totals for 110808	69,283.00
November	2018	110809	KEMPS	Invoice Nos. 740682/740662/740602/740683/740661/740603/740605/740681/740663/740604/740607	11/20/2018	w/e 11.10.	1,636.28
						Totals for 110809	1,636.28
November	2018	110810	KIRSHBAUM, JAMES	Girls Varsity Hockey Official - 11/17/18	11/20/2018	11.17.2018	81.00
						Totals for 110810	81.00
November	2018	110811	KOONTZ, BRANDON	Girls JV/Varsity Hockey Official - 11/16/18	11/20/2018	11.16.2018	126.00
						Totals for 110811	126.00
November	2018	110812	LAKETOWN ELECTRIC CO	Installation of (4) D14R light fixtures to south soffit of DIS Media Center	11/20/2018	119687	2,691.61
November	2018	110812	LAKETOWN ELECTRIC CO	DIS Electrical Work - Construction	11/20/2018	19688	1,795.50
						Totals for 110812	4,487.11
November	2018	110813	MCCLELLAND, JOHN	Reimbursement for Fall Play Set Supplies	11/20/2018	11.19.2018	255.16
						Totals for 110813	255.16
November	2018	110814	MENDOZA, ALEJANDRO	Girls Varsity Hockey Official - 11/17/18	11/20/2018	11.17.2018	81.00
						Totals for 110814	81.00
November	2018	110815	MENZ, MARIA	Mileage and Meal Reimbursement	11/20/2018	11.12.2018	40.03
						Totals for 110815	40.03
November	2018	110816	MINI BIFF INC	Delans HS @ Tiger Stadium Visitor Fall	11/20/2018	A-101948	184.79
November	2018	110816	MINI BIFF INC	Delans HS @ Tiger Stadium Fall	11/20/2018	A-101949	71.96
						Totals for 110816	256.75
November	2018	110817	NORTH STAR AWARDS &	End of Season Awards	11/20/2018	8823	118.75
						Totals for 110817	118.75
November	2018	110818	OLSON, PETER	Mileage Reimbursement	11/20/2018	11.12.2018	18.00
						Totals for 110818	18.00
November	2018	110819	PATTERSON, MICHAEL	Monthly Cell Phone Stipend	11/20/2018	11.19.2018	50.00
						Totals for 110819	50.00
November	2018	110820	PETERSON COMPANIES,	Playspace site work	11/20/2018	38223	131,618.20
						Totals for 110820	131,618.20
November	2018	110821	RUNKE, TIMOTHY	Girls JV/Varsity Hockey	11/20/2018	11.16.2018	126.00

POST MONTH	POST YEAR	CHECK NUMBER	CHECK VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE NUMBER	AMOUNT
				Official - 11/16/18			
					Totals for 110821		126.00
November	2018	110822	SCHAUBERGER, STEVEN	Mileage Reimbursement - Asst Principal Meeting	11/20/2018	11.15.2018	16.35
November	2018	110822	SCHAUBERGER, STEVEN	Monthly Cell Phone Stipend	11/20/2018	11.19.2018	50.00
					Totals for 110822		66.35
November	2018	110823	ST. PETER PUBLIC SCH	Hoffmann Learning Center Summer School Billing	11/20/2018	09.14.2018	817.76
					Totals for 110823		817.76
November	2018	110824	STAHLKE BUS SERVICE	Varsity Hockey to Buffalo 11/16/18	11/20/2018	11.16.2018	429.24
					Totals for 110824		429.24
November	2018	110825	TEACHERS ON CALL	Account No. 20214	11/20/2018	96475	6,196.50
					Totals for 110825		6,196.50
November	2018	110826	TORDEUR, SHALYN	Mileage Reimbursement Mental Health Conference - Brainerd	11/20/2018	11.15.2018	135.27
					Totals for 110826		135.27
November	2018	110827	TWINSOURCE	Melt It Ice Melter	11/20/2018	00469907	1,602.98
					Totals for 110827		1,602.98
November	2018	110828	U OF M/OFFICE OF STU	Customer #2415175 CIS Writing Studio	11/20/2018	205714	2,320.00
					Totals for 110828		2,320.00
November	2018	110829	UPPER LAKES FOODS IN		11/20/2018		0.00
					Totals for 110829		0.00
November	2018	110830	UPPER LAKES FOODS IN	Acct No. 312772	11/20/2018	325174-0A	-3.26
November	2018	110830	UPPER LAKES FOODS IN	Acct No. 309840	11/20/2018	340810-0A	-85.28
November	2018	110830	UPPER LAKES FOODS IN	Acct No. 309840	11/20/2018	353292-0A	-37.97
November	2018	110830	UPPER LAKES FOODS IN	Acct No. 312772	11/20/2018	366931-oA	-26.17
November	2018	110830	UPPER LAKES FOODS IN	Acct #309836	11/20/2018	373016-00	33.28
November	2018	110830	UPPER LAKES FOODS IN	Acct #309838	11/20/2018	373017-00	16.64
November	2018	110830	UPPER LAKES FOODS IN	Acct #309838	11/20/2018	374439-00	1,091.94
November	2018	110830	UPPER LAKES FOODS IN	Acct #312772	11/20/2018	374892-00	558.87
November	2018	110830	UPPER LAKES FOODS IN	Acct #309838	11/20/2018	376983-00	981.26
November	2018	110830	UPPER LAKES FOODS IN	Acct #309836	11/20/2018	376991-00	1,295.97
November	2018	110830	UPPER LAKES FOODS IN	Acct #309836	11/20/2018	379493-00	2,551.13
					Totals for 110830		6,376.41
November	2018	110831	VANDEPUTTE, BEN	Girls Varsity Hockey Official - 11/17/18	11/20/2018	11.17.2018	81.00
					Totals for 110831		81.00
November	2018	110832	VITAL SIGNS	TAC Parking Only Signs	11/20/2018	V-181026	72.00
					Totals for 110832		72.00
November	2018	110833	WAREHAM, PETER	Chip Timing WCC Cross Country 10/16/2018	11/20/2018	10162018	458.30
					Totals for 110833		458.30
November	2018	110834	WETTER, MOLLY	Returned Lost Book	11/20/2018	11.14.2018	18.00
					Totals for 110834		18.00
November	2018	110835	WOLD ARCHITECTS AND	Project #182105	11/20/2018	59024CM	-381.25
November	2018	110835	WOLD ARCHITECTS AND	Project #152235	11/20/2018	59710	18,914.19
November	2018	110835	WOLD ARCHITECTS AND	Project #152236	11/20/2018	59711	3,435.84
					Totals for 110835		21,968.78
November	2018	110836	WORKS COMPUTING, INC	Switch for Add'l Closet in HS and parts for CE fiber project	11/20/2018	30247	3,546.10
					Totals for 110836		3,546.10
November	2018	110837	XEROX FINANCIAL SERV	Lease Payment Contract 020-0091597-001	11/20/2018	1369754	1,187.00
					Totals for 110837		1,187.00
					Totals for checks		3,500,518.23

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
01	GENERAL FUND	263,977.53	11,367.13	449,980.57	725,325.23
02	FOOD SERVICE	7,867.97	0.00	54,307.01	62,174.98
04	COMMUNITY SERVICES	10,392.75	137.00	24,643.08	35,172.83
05	CAPITAL OUTLAY	379.42	0.00	163,749.08	164,128.50
06	BUILDING FUND	0.00	-10,755.00	2,520,511.79	2,509,756.79
08	TRUST FUND	0.00	0.00	3,959.90	3,959.90
*** Fund Summary Totals ***		282,617.67	749.13	3,217,151.43	3,500,518.23

***** End of report *****

Resolution # 11-26-18-19

Resolution for Acceptance of Gifts

Member _____ introduced the following resolution and

Member _____ moved for its adoption:

WHEREAS Loretto Lion's Club - \$2,000.00 for Mirrors in FlexSpace; Target Corp - \$16.00 for Delano Elementary School; Wells Fargo YourCause - \$60.00 for Delano Elementary School; DES PIE - \$4,350.00 for Grade Level Accounts, \$914.40 for Laminating Film and AA Supplies and \$1,054.83 for a portion of the Playground; Wells Fargo - \$932.28 for Delano Intermediate School; DIS PIE - \$784.93 for GROWL Video Equipment, \$9,293.94 for GROWL Computers and \$13,485.60 for Chromebooks; Delano Tiger Athletic Booster Club - \$300.00 for 2 MS Volleyball Coaches and \$1,000.00 for Girls Soccer Coach; Wells Fargo YourCause - \$90.00 for Delano High School; Ohioypyle Prints - \$70.32 for Athletics; Gymnastics Booster Club - \$8,040.80 for Tumble Track and Miscellaneous Items; Delano 4th of July Committee - \$1,200.00 for Fourplex Updates; \$1,000.00 for Compass; Delano Jaycees - \$250.00 for ECFE; and Velocity - \$3,926.00 for Sponsor and Swim Board

have generously offered to donate to the Delano Public School District.

WHEREAS the conditions on these gifts are for the programs noted above.

THEREFORE, BE IT RESOLVED by the Delano School Board to gratefully accept the gifts.

The motion for adoption of the foregoing resolution was duly seconded by Member

_____ and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same: None

The foregoing resolution was approved this 26th day of November, 2018.

SCHOOL BOARD PERSONNEL ITEMS

November 26, 2018

Retirements/Resignations/Terminations

1. Bernick, Lori: DHS Dishwasher Staff, resigned effective November 16, 2018.
2. Bohler, Abigail: DHS Math Teacher, resigned effective November 21, 2018.
3. Hoffman, Karen: Tiger Activity Center Supervisor, resigned effective October, 2018.
4. Seifert, Amanda: DHS Cook, resigned effective November 2, 2018.

Recommendations for Employment

1. Brisley, Nathan: Boys Dive Coach, new position, effective November 12, 2018.
2. Cayler, Mckenzie: TKC Student Aide, new position, effective November 5, 2018.
3. Farr, Linda: DHS Food Service Cook, replacing Amanda Seifert, effective November 12, 2018.
4. Hinkle, Bridget: JV Gymnastics Coach, shared position, effective November 12, 2018.
5. Johnson, Jessica: Long-Term Sub for Charlene Warne, effective November 12, 2018.
6. Karpen, Michael: DHS Dishwasher, replacing Lori Bernick, effective November 19, 2018.
7. Knoblauch, Michael: Activities Official, new position, effective November, 2018.
8. Kruse, Lily: Student Volleyball Coach, new position, effective September 4, 2018.
9. Martino, AnnaMarie: Head Softball Coach, replacing Jim VanCura, effective March 4, 2019.
10. Muellerleile, Elizabeth: DIS Special Education, LTS for Kristy Klaphake, effective October 29, 2018.
11. Rousu, Anna: 7/8 Gymnastics Coach, shared position, effective November 12, 2018.
12. Schaack, Amber, Megan: JV Girls Hockey Coach, replacing Allison Malecek, effective October 29, 2018.
13. Skartvedt, Chad: Girls Asst. Soccer Coach (booster paid), replacing Laura MacLean, effective August, 2018.
14. Vanderlinde, Haley: 7/8 Gymnastics Coach, shared position, effective November 12, 2018.

Contract Changes/Approvals/Position Changes

1. 2018-2020 Custodial Contract
2. Berggren, Thomas: MSRS Transfer Agreement, effective January 1, 2019.

Leaves of Absence

1. Holmes, Rachel: DHS Teacher, requesting 12 weeks of FMLA leave, approximately February 19, 2019 through May 22, 2019.
2. Knoll, Randy: Requesting FMLA Leave, approximately December 10, 2018 through February 11, 2019.
3. Warne, Charlene: Requesting FMLA Leave, approximately November 12, 2018 through January 7, 2019.

Unofficial

MEEKER AND WRIGHT SPECIAL EDUCATION COOPERATIVE

Board Meeting - Joint Powers Board #0938

Tuesday, October 23, 2018

MAWSECO Education Center, 720 9th Avenue, Howard Lake, MN 55349

PRESENT: Irene Bender, Amy Johnson, Jessica Johnson, Julie Rae Pennertz, Rick Thomas and Jamie Wiech

ABSENT: Paul Zabinski

OTHERS PRESENT: Janell Bullard and Mary Plante.

MINUTES

I. Call to Order. The meeting was called to order at 7:01 p.m.

II. Pledge of Allegiance

III. Acceptance of Agenda

Motion to accept the agenda as presented was made by Irene Bender, seconded by Rick Thomas. Carried unanimously.

IV. Minutes of Previous Meeting

Motion to approve the minutes of the September meeting was made by Rick Thomas, seconded by Jessica Johnson. Carried unanimously.

V. Bills for Payment and other financial reports as attached

Motion to approve the bills for payment and other financial reports was made by Julie Rae Pennertz, seconded by Rick Thomas. Carried unanimously.

VI. Fund Transfers

MSDLAF to Kensington Checking

09/13/18 \$300,000

Motion to approve the fund transfer was made by Irene Bender, seconded by Rick Thomas. Carried unanimously.

VII. Reports

A. Director Report – Janell Bullard reported on the importance of the upcoming December 1st child count, the request for additional program support in the Journeys Program, speech/language pathologist update and behavior analyst information. In addition, she highlighted the October 15th staff professional development day and 5 Voices book and leadership sharing. Finally, she reminded the board members of the Strategic Plan and the primary focus.

- B. Business Manager Report – Mary Plante gave a brief demonstration of invoicing using the SMART finance system. In addition, she advised the Board that audit field work is complete and the audit will be presented at the November board meeting.

VIII. New Business

A. Personnel

1. Employment: Lucille Ekholm, Teacher, Due Process (STEP Program) up to 80 hours at BA, 1 effective September 27, 2018 - November 30, 2018.
2. Employment: Bruce Ruhe, Long Term Substitute Teacher (Cornerstones Program) up to 35 days (280 hours) at BA, 1, effective October 10, 2018 - December 8, 2018.
3. Resignation: Maggie Wothe, 1-1 Paraprofessional (Village Ranch Alternative Program) effective October 16, 2018.
4. Authorization: Program Paraprofessional (Journeys Program) effective October 24, 2018 - June 5, 2019.
5. Resignation: Charlene Tancabel, Clerk (Early Learning Program-Litchfield) effective June 1, 2018.

Motion to approve the personnel items as presented was made by Rick Thomas, seconded by Julie Rae Pennertz. Carried unanimously.

B. Revised Policy 704 - Development and Maintenance of an Inventory of Fixed Assets and a Fixed Asset Accounting System

The Board had the first reading of revised Policy 704 and will have a second reading at the November 27, 2018 board meeting.

C. Addendum to Business Manager 2018-2020 Work Agreement

Motion to approve the addendum to the Business Manager 2018-2020 work agreement was made by Julie Rae Pennertz, seconded by Irene Bender. Carried unanimously.

D. Assurance of Compliance

All school districts must complete the Assurance of Compliance with state and federal law and verify Mandated Reporting training by November 15 each year. This has been done electronically. Board approval is required per Minnesota Rule 3535.9910.

Motion to approve the Assurance of Compliance was made by Rick Thomas, seconded by Jessica Johnson. Carried unanimously.

E. Joint Powers Agreement - Appendix

The member districts have approved the Joint Powers Agreement - Appendix. Effective July 1, 2018, the fixed asset (equipment) threshold amount will be set by policy.

Motion to approve the Joint Powers Agreement – Appendix as presented was made by Julie Rae Pennertz, seconded by Rick Thomas. Carried unanimously.

IX. Future Board Meetings

November 27, 2018, 7:00 p.m., MAWSECO Education Center, Howard Lake

December 18, 2018, 7:00 p.m., MAWSECO Education Center, Howard Lake

January 22, 2019, 7:00 p.m., MAWSECO Education Center, Howard Lake

X. Future Committee Meetings

A. Meet and Confer, December 6, 2018 (tentative), MAWSECO Education Center, Howard Lake: Need to reschedule

XI. Adjournment

Motion to adjourn the meeting was made by Rick Thomas, seconded by Jessica Johnson. Carried unanimously at 7:34 p.m.

Submitted by,

Janell Bullard
Executive Secretary

This document is available in the following formats upon request: Braille, Large Print, Audio MP3 file, Computer Disk. Please call (320) 543-1122 for more information or to request a copy.

WRIGHT TECHNICAL CENTER School District 966

The meeting of the Governing Board of Wright Technical Center, School District 966, was held on Tuesday November 13, 2018 at 1405 3rd Ave. NE, Buffalo, Minnesota 55313.

Members Present: Curtis, Sixberry, Briesemeister, Mealey, Diers.

Others Present: Brian Koslofsky-Executive Director, Shaun Karson-Principal, Kathy Miller-Finance Officer, Mark Lee-Staff Representative, WTC Counselor-Kelsey Segerstrom, Dana Watters-Administrative Assistant.

The meeting was called to order by Member Diers at 6:31 p.m. followed by the Pledge of Allegiance.

Agenda Review

On motion by Member Curtis, second by Member Mealey, an amendment was made to remove 5.3 and to approve the agenda as presented. Motion carried by unanimous vote.

Consent Agenda

On motion by Member Briesemeister, second by Member Mealey, to approve consent agenda as presented. Motion carried by unanimous vote. 5.1 October 2 regular meeting, 5.2 Bills for Payment, 5.4 2001 Buick.

Financial Report

Officer Miller reported on the current finances. On motion by Member Sixberry, second by Member Curtis, to approve the financial report as presented. Motion carried by unanimous vote.

Counselor Report

Counselor Segerstrom reported on collaborating with Central Minnesota Mental Health Center and Rivers of Hope organizations.

Principal Report

Principal Karson reported on meetings and events, field trips, 2019-20 registration, Memorial Blood Drive, WTC 10th grade tours, program and technology, and student activities and current enrollment.

Director's Report

Director Koslofsky reported on meetings, enrollment trends and programming, technology assessment, staffing, tours, and facility updates.

New Business

On motion by Member Briesemeister, second by Member Curtis to approve the Terms and Conditions of Employment with WTC Support Staff for 2018-2020 as presented. Motion carried by unanimous vote.

On motion by Member Briesemeister, second by Member Mealey for adjournment. Motion carried by unanimous vote. Meeting was adjourned at 8:13PM.

DISTRICT STAFF DEVELOPMENT

Agenda Nov. 20, 2018

Strategic Plan Vision:

Systematic academic growth to promote educational excellence & continuous improvement for every learner in a digital society.

Four Major Aims for Delano Public Schools:

Technology, Curriculum, Professional Development, and Facilities

Professional Development Vision:

Provide professional development opportunities that are focused in the areas of curriculum alignment, technology and job embedded professional learning communities measured for effectiveness, relevancy and viability over the next five years.

Gwen Briesemeister (GT)	Meghan Gibas	Steve Heil (HS Admin)	Greg Hinker (ES Admin)	Meredith Huikko (ES)
Monica Kunkel (HS)	Marcie Ludwig (ES)		Natalie Palmer (DIS)	Ginny Schuelke (SPED)
Rebecca Seiberlich (TKC)	Dawn Hilger (ECFE)	Nate Uselding (ES)	Joe Vieau (District)	Barry Voight (DIS Admin)
Al Briesmeister-School Board Member				

BOLD: Present at Meeting

Not in Bold: Did Not Attend

Committee Norms

Admin self report in the document prior to Staff Development meeting

Adding staff comments or concerns section to agenda

Admin or Building Reps?

Decision to leave open for either Admin or Building Reps to add staff comments or concerns.

Sent minutes about a week early and anyone can add to these comments or concerns

Begin meeting on time

Allocate a Time Keeper so we can end on time (7:45)

We understand that we are to properly vet a motion.

We understand the meaning of our vote.

7:00 a.m. District Conference Room

1. Call Meeting to Order at 7:00am - Ginny Schulke
2. Select secretary for the day - Meredith Huikko [Google Sheet](#)

3. Approve the agenda
Motion by: Barry Second by: Natalie Motion: carries
4. **Approve the Minutes**
 - a. From [Oct. 16, 2018](#) Motion by: Barry Second by: Marcie Motion: carries
5. **Old Business**
 - a. Based on discussions from Sept. - Proposed January workshop schedule:
 - i. January 21 Breakfast
 1. Breakfast options: Kris gave a few options for breakfast options. Price for a couple options would be \$600-800 for all staff that would be attending.
 - a. Breakfast cookies
 - b. Yogurt bar - simple so it moves fast.. some berries, granola
 - c. Milk - Juice - Coffee
 - d. Motion by: Barry Second by: Meghan Motion: carries
 - ii. Schedule for the Morning
 1. 8:00 - 8:30 ESSA Update- short overview, impact it will have on our district, accountability, Joe Vieau will do this
 2. 8:30 - 10:30 Impact Lives - 2 hrs - This presentation will meet the needs for cultural competency for teachers. There will be a survey provided to see where teachers are at in regards to multiculturalism. There are 5 or 6 other presentations by this group that we could use as a follow up. There are no plans in place at this time to have a follow up seminar. Ginny mentioned a speaker that she heard from PACER that we might want to invite as a follow up. *Impact Lives will meet the Cultural Competency (new requirement for licensure).*
 - b. Feb. 15 (Focal Point) - lunch could be provided as we have money available. Joe will check with Coborn's for a few options to discuss at December meeting
 - c. Relicensure options on workshop days
 - i. We have a limited amount of days for professional development.
 - ii. Could we vote on an additional PD day and the afternoon could be spent on relicensure topics?
 1. Committee is supportive of the idea. What happens if the day isn't approved? Our limited PD time would not allow this to happen if the additional day is not approved. Vote would need to take place in Dec./Jan. for planning for Meet and Confer. Before a vote, staff would want a plan of what topics would be covered.
 2. Three requirements could be covered in an afternoon session.
 3. Should a sub-committee be formed to look into creating a schedule for what will be offered each year? Contact Ginny or Joe by the end of the day Monday, November 26th if you are interested in serving on this sub-committee.
 - d. FocalPointK12 Update - Data has been uploaded. Turn around time
 - i. We will be moving forward with FocalPoint.
 - ii. Joe is working with principals to see how it will look in each building
 - iii. Training on Friday, Feb. 15th
 1. Assessment package
 - a. How it can be used and aligned to standards
 - e. [Gather information](#) regarding other schools utilizing late starts/early outs

- i. Schools who have early outs/late starts - primary focus is on data, student work, interrater reliability (not additional professional development)
- ii. Time would be for collaborative team conversations, not PD, so is this an administration decision/Meet and Confer and not a PD committee decision.
- iii. How would this be communicated at large to the community?
- iv. Needs:
 - 1. Training on how to interpret data (classroom and grade level)
 - 2. What do the teachers (specialists) who don't have data do during this time?
 - 3. Q-Comp is looking into using Bonnie Houck as a consultant. We could pull her into these times to work with groups.

6. New Business

a. Elementary Finance report

- i. ES was allotted \$22,000. \$13,000 has been spent. \$8000 is remaining.
- ii. Most of money was spent by individual teachers. Some money has been spent on subs for observations (pre-school/guided reading)
- iii. Greg will check accurate numbers for meals, mileage, subs.

b. PD forms need improvement

- i. Numbers change from approval to reimbursement.
 - 1. Can forms reflect updated numbers? Who is responsible for updating the form and posting to website for staff to access? Joe will work to update district form.
- ii. Staff are confused as to how to apply for funds
- iii. Processes/procedures need to be set by site-base teams and communicated to staff

c. ECFE/ECSE Finance report

- i. Reviewed trainings that occurred

7. Staff Comments or Concerns

- a. none

8. Future agenda items

Diane Heacoxs - MN Author for differentiation

Dyslexia - We have several things in place for compliance with the state and meeting needs of kids and FAST does a great job of identifying this rather than a separate screener. Joe and Ginny are fine tuning this for Winter. Goal is to have common language between schools and state requirements.

- a. Begin discussions on our next 5 year focus. Some possible topics may be:
 - i. FocalPointK12 follow-up training
 - ii. SEL focus
 - iii. Assessment Alignment
 - iv. Digital Assessment production (in FPK12)
 - v. Tier 1 (whole class) Interventions
 - vi. Cultural Competency
 - vii. Building Specific PD
 - 1. Everyday Math
 - 2. Reading Curriculum Training
 - 3. ??
 - viii. Other thoughts/ideas?

9. Administrative Reports (Type in: It is noted that much of the following is entered into the minutes and not necessarily discuss with the PD committee at large) (Time as permitted)

a. **High School -**

b. **Intermediate School -**

https://docs.google.com/spreadsheets/d/1XyDOPd5O9yOqIJHyZmtp-aq4_WWAEwZTo5ADS_4mtx8 BUDGET tracker

<https://docs.google.com/spreadsheets/d/1yJpgIEVnflFMiJQYQ4VivVNZ6bBkx3FUtAkd7tHF2tM>

c. **Elementary School-**

d. **Pre-K -**

e. **Gifted and Talented-Special Education -** Angela Kalthoff is currently the new GT coordinator /teacher series sponsored by the Department of Education. 8 Teachers attended the National gifted conference held in Minneapolis. All workshops listed above were funded by the GT grant received in October, 2017.

f. **Curriculum -** Joe has met with most of the facilitators to gather information regarding the status of the mapping process. With very few exceptions, the original mapping has taken place. There are a couple of high school singleton classes yet to be mapped. K-4 reading review will meet with vendors on December 12 to see 4 different programs.

g. **Q-Comp -**

h. **Technology -**

i. **District -**

10. Other topics

a. Ongoing professional year long training -

i. Separate meetings outside of Q-Comp set up by teachers themselves?

ii. Could this be run by/through academy

iii. This is more proposing a series of trainings vs a one time meeting

iv. Open academy class questions are brought to committee

v. Reminder to building administrators to be prepared to update building PD expenditures at least 3 times per year.

1. ES and CE in Nov. Jan. and Mar

2. IS and HS in Dec. Feb. and Apr.

vi. Elect new chairperson in Feb.

11. Adjournment

a. **Motion: Barry Second: Monica Motion Carried at 7:44**

Future Meeting Dates: Dec.18, Jan. 22 (IS Conf.), Feb. 19, Mar. 19, Apr. 16, May 21.

Adopted: 1995-96

Revised: 1999

Revised: 2004

Revised: March 22, 2010

Revised: November 28, 2016

Revised: November 26, 2018

102 EQUAL EDUCATIONAL OPPORTUNITY

I. PURPOSE

The purpose of this policy is to ensure that equal educational opportunity is provided for all students of the school district.

II. GENERAL STATEMENT OF POLICY

- A. The policy of the school district is to provide equal educational opportunity for all students. The school district does not unlawfully discriminate on the basis of race, color, creed, religion, national origin, sex, marital status, parental status, status with regard to public assistance, disability, sexual orientation, including gender identity and expression, or age. The school district also makes reasonable accommodations for disabled students.

[Note: Part of the definition of “sexual orientation” within the Minnesota Human Rights Act (MHRA) is “having or being perceived as having a self-image or identity not traditionally associated with one’s biological maleness or femaleness,” which is how gender identity and expression gain protection under the MHRA. Minn. Stat. § 363A.03, Subd. 44.]

- B. The school district prohibits the harassment of any individual for any of the categories listed above. For information about the types of conduct that constitute violation of the school district’s policy on harassment and violence and the school district’s procedures for addressing such complaints, refer to the school district’s policy on harassment and violence.
- C. This policy applies to all areas of education including academics, coursework, co-curricular and extracurricular activities, or other rights or privileges of enrollment.
- D. Every school district employee shall be responsible for complying with this policy conscientiously.
- E. Any student, parent or guardian having a question regarding this policy should discuss it with the appropriate school district official as provided by policy. In the absence of a specific designee, an inquiry or a complaint should be referred to the superintendent.

Legal References: Minn. Stat. § 121A.03, Subd. 2 (Sexual, Religious, and Racial Harassment and Violence Policy)
Minn. Stat. Ch. 363A (Minnesota Human Rights Act)
20 U.S.C. § 1681 *et. seq.* (Title IX of the Education Amendments of 1972)
42 U.S.C. § 12101 *et seq.* (Americans with Disabilities Act)

Cross Reference: MSBA Model Policy 402 (Disability Nondiscrimination)
MSBA Model Policy 413 (Harassment and Violence)
MSBA Model Policy 521 (Student Disability Nondiscrimination)
MSBA Model Policy 522 (Student Sex Nondiscrimination)

Adopted: 1995-96
Revised: 2001
Revised: May 19, 2008
Revised: February 23, 2009
Revised: August 26, 2013
Revised: November 26, 2018

802 DISPOSITION OF OBSOLETE EQUIPMENT AND MATERIAL

[Note: The provisions of this policy substantially reflect statutory requirements.]

I. PURPOSE

The purpose of this policy is to provide guidelines for the superintendent to assist in timely disposition of obsolete equipment and material.

II. GENERAL STATEMENT OF POLICY

Effective use of school building space, and consideration for safety of personnel, will at times require disposal of obsolete equipment and material.

III. DEFINITIONS

- A. "Contract" means an agreement entered into by the school district for the sale of supplies, materials or equipment.
- B. "Official newspaper" is a regular issue of a qualified legal newspaper.

IV. MANNER OF DISPOSITION

A. Authorization.

The superintendent shall be authorized to dispose of obsolete equipment and materials by selling it at a fair price consistent with the procedures outlined in this policy. Any sale exceeding the minimum amount for which bids are required must first be specifically authorized by the school board. The superintendent shall be authorized to properly dispose of used books, materials and equipment deemed to have little or no value.

B. Contracts over \$175,000.

1. If the value of the equipment or materials is estimated to exceed \$175,000, sealed bids shall be solicited by two weeks published notice in the official newspaper. This notice shall state the time and place of receiving bids and contain a brief description of the subject matter. Additional publication in the official newspaper or elsewhere may be made as the school board shall deem necessary.
2. The sale shall be awarded to the highest responsible bidder, be duly executed in writing, and be otherwise conditioned as required by law.

3. A record shall be kept of all bids, with names of bidders and amounts of bids, and an indication of the successful bid. A bid containing an alteration or erasure of any price contained in the bid which is used in determining the lowest responsible bid shall be rejected unless the alteration or erasure is corrected by being crossed out and the correction printed in ink or typewritten adjacent thereto and initialed in ink by the person signing the bid.
4. In the case of identical high bids from two or more bidders, the school board may, at its discretion, utilize negotiated procurement methods with the tied high bidders so long as the price paid does not go below the high tied bid price. In the case where only a single bid is received, the school board may, at its discretion, negotiate a mutually agreeable contract with the bidder so long as the price paid does not go below the original bid. If no satisfactory bid is received, the board may re-advertise.
5. All bids obtained shall be kept on file for a period of at least one year after their receipt. Every contract made without compliance with the foregoing provisions shall be void.
6. Data submitted by a business to a school in response to a request for bids are private until opened. Once opened, the name of the bidder and the dollar amount specified become public; all other data are private until completion of the selection process, meaning the school has completed its evaluation and ranked the responses. After completion of the selection process, all data submitted by all bidders are public except trade secret data. If all responses are rejected prior to completion of the selection process, all data remain private, except the name of the bidder and the dollar amount specified which were made public at the bid opening for one year from the proposed opening date or until re-solicitation results in completion of the selection process or until a determination is made to abandon the purchase, whichever occurs sooner, at which point the remaining data becomes public. Data created or maintained by the school district as part of the selection or evaluation process are protected as nonpublic data until completing of the selection or evaluation process. At that time, the data are public with the exception of trade secret data.

C. Contracts from \$25,000 to \$175,000.

If the amount of the sale is estimated to exceed \$25,000 but not to exceed \$175,000, the contract may be made either upon sealed bids in the manner directed above or by direct negotiation, by obtaining two or more quotations for the purchase or sale when possible, and without advertising for bids or otherwise complying with the requirements of competitive bidding notice. All quotations obtained shall be kept on file for a period of at least one year after receipt.

D. Contracts \$25,000 or Less.

If the amount of the sale is estimated to be \$25,000 or less, the contract may be made either upon quotation or in the open market in the discretion of the school board. The sale in the open market may be by auction. If the contract is made upon quotation, it shall be based, so far as practicable, on at least two quotations which shall be kept on file for a period of at least one year after receipt.

E. Electronic Sale of Surplus Supplies, Materials, and Equipment

Notwithstanding the other procedural requirements of this policy, the school district may contract to sell supplies, materials, and equipment which is surplus, obsolete, or unused through an electronic selling process in which purchasers compete to purchase the supplies, materials, or equipment at the highest purchase price in an open and interactive environment.

F. Notice of Quotation.

Notice of procedures to receive quotations shall be given by publication or other means as appropriate to provide reasonable notice to the public.

G. Sales to employees.

No officer or employee of the school district shall sell or procure for sale or possess or control for sale to any other officer or employee of the school district any property or materials owned by the school district unless the property and materials are not needed for public purposes and are sold to a school district employee after reasonable public notice, at a public auction or by sealed response, if the employee is not directly involved in the auction or sale process. Reasonable notice shall include at least one week's published or posted notice. A school district employee may purchase no more than one motor vehicle from the school district at any one auction. This section shall not apply to the sale of property or materials acquired or produced by the school district for sale to the general public in the ordinary course of business. Nothing in this section shall prohibit an employee of the school district from selling or possessing for sale public property if the sale or possession for sale is in the normal course of the employee's duties.

H. Exceptions for Surplus School Computers

A school district may bypass the requirements for competitive bidding and is not subject to any other laws relating to school district contracts if it is disposing of surplus school computer and related equipment by conveying the property and title to:

1. another school district;
2. the state department of corrections;
3. the board of trustees of Minnesota State Colleges and Universities, or
4. the family of a student residing in the district whose total family income needs the federal definition of poverty.

Legal References: Minn. Stat. 13.591 (Business Data)
Minn. Stat. §15.054 (Public Employees Not to Purchase Merchandise From Governmental Agencies; Exceptions; Penalty)
Minn. Stat. § 123B.29 (Sale of School Building at Auction)
Minn. Stat. § 123B.52 (Contracts)
Minn. Stat. § 471.345 (Uniform Municipal Contracting Law)
Minn. Stat. § 645.11 (Published Notice)

Cross References: MSBA Service Manual, Chapter 13, School Law Bulletin "F" (School District Contract and Bidding Procedures)

Adopted: 1995-96

Revised: 2004

Revised: March 22, 2010

Revised: January 25, 2016

Revised: November 26, 2018

201 LEGAL STATUS OF THE SCHOOL BOARD

I. PURPOSE

The care, management and control of the schools is vested by statutory and constitutional authority in the school board. The school board shall carry out the mission of the school district with diligence, prudence, and dedication to the ideals of providing the finest public education. The purpose of this policy is to define the authority, duties and powers of the school board in carrying out its mission.

II. GENERAL STATEMENT OF POLICY

- A. The school board is the governing body of the school district. As such, the school board has responsibility for the care, management, and control over public schools in the school district.
- B. Generally, elected members of the school board have binding authority only when acting as a school board legally in session, except where specific authority is provided to school board members or officers individually. Generally, the school board is not bound by an action or statement on the part of an individual school board member unless the action is specifically directed or authorized by the school board.

III. DEFINITION

“School board” means the governing body of the school district.

IV. ORGANIZATION AND MEMBERSHIP

- A. The membership of the school board consists of seven elected directors. The term of office is a four year term.
- B. There may be other ex officio members of the school board as provided by law.
The superintendent is an ex officio member.
- C. A majority of voting members constitutes a quorum. The act of the majority of a quorum is the act of the school board.

V. POWERS AND DUTIES

- A. The school board has powers and duties specified by statute. The school board's authority includes implied powers in addition to specific powers granted by the legislature.
- B. The school board exercises administrative functions. It also has certain powers of a legislative character and other powers of a quasi-judicial character.
- C. The school board shall superintend and manage the schools of the school district; adopt rules for their organization, government, and instruction; adopt textbooks and courses of study; and make and authorize contracts.
- D. The school board shall have the general charge of the business of the school district, its facilities and property, and of the interest of the schools.
- E. The school board, among other duties, shall perform the following in accordance with applicable law:
 - 1. provide by levy of tax, necessary funds for the conduct of schools, the payment of indebtedness, and all proper expenses of the school district;
 - 2. conduct the business of the schools and pay indebtedness and proper expenses;
 - 3. employ and contract with necessary qualified teachers and discharge the same for cause;
 - 4. provide services to promote the health of its pupils;
 - 5. provide school buildings and erect needed buildings;
 - 6. purchase, sell, and exchange school district property and equipment as deemed necessary by the school board for school purposes;
 - 7. provide for payment of claims against the school district, and prosecute and defend actions by or against the school district, in all proper cases;
 - 8. employ and discharge necessary employees and contract for other services;
 - 9. provide for transportation of pupils to and from school, as governed by statute; and
 - 10. procure insurance against liability of the school district, its officers and employees.

- F. The school board, at its discretion, may perform the following:
1. provide library facilities, public evening schools, adult and continuing education programs, summer school programs and intersession classes of flexible school year programs;
 2. furnish school lunches for pupils and teachers on such terms as the school board determines;
 3. enter into agreements with one or more other independent school districts to provide for agreed upon educational services;
 4. lease rooms or buildings for school purposes;
 5. authorize the use of school facilities for community purposes that will not interfere with their use for school purposes;
 6. authorize co-curricular and extracurricular activities;
 7. receive, for the benefit of the school district, bequests, donations, or gifts for any proper purpose; and
 8. perform other acts as the school board shall deem to be reasonably necessary or required for the governance of the schools.

Legal References: Minn. Stat. § 123A.22 (Cooperative Centers)
Minn. Stat. § 123B.02 (General Powers)
Minn. Stat. § 123B.09 (School Board Powers)
Minn. Stat. § 123B.14 (School District Officers)
Minn. Stat. § 123B.23 (Liability Insurance)
Minn. Stat. § 123B.49 (Co-curricular and Extracurricular Activities; Insurance)
Minn. Stat. § 123B.51 (Schoolhouses and Sites; Access for Noncurricular Purposes)
Minn. Stat. § 123B.85 (Definition)
Jensen v. Indep. Consol. Sch. Dist. No. 85, 160 Minn. 233, 199 N.W. 911 (1924)

Cross References: MSBA Model Policy 101 (Legal Status of the School District)
MSBA Model Policy 202 (School Board Officers)
MSBA Model Policy 203 (Operation of the School Board - Governing Rules)
MSBA Model Policy 205 (Open Meetings and Closed Meetings)
MSBA Service Manual, Chapter 1, School District Governance, Powers, and Duties

Adopted: 1995-96

Revised: April 1998,

Revised: April, 2004

Revised: December 15, 2008

Revised: July 26, 2010

Revised: March 28, 2016

Revised: November 26, 2018

404 EMPLOYMENT BACKGROUND CHECKS

[Note: The provisions of this policy substantially reflect statutory requirements.]

I. PURPOSE

The purpose of this policy is to maintain a safe and healthful environment in the school district in order to promote the physical, social, and psychological well-being of its students. To that end, the school district will seek a criminal history background check for applicants who receive an offer of employment with the school district and on all individuals, except enrolled student volunteers who are offered the opportunity to provide athletic coaching services or other extracurricular academic coaching services to the school district, regardless of whether any compensation is paid, or such other background checks as provided by this policy. The school district may also elect to do background checks of volunteers, independent contractors and student employees in the school district.

II. GENERAL STATEMENT OF POLICY

- A. The school district shall require that applicants for school district positions who receive an offer of employment and all individual, except enrolled student volunteers who are offered the opportunity to provide athletic coaching services or other extracurricular academic coaching services to the school district, regardless of whether any compensation is paid, submit to a criminal history background check. The offer of employment or the opportunity to provide services shall be conditioned upon a determination by the school district that an individual's criminal history does not preclude the individual from employment with, or provision of services to, the school district.
- B. The school district specifically reserves any and all rights it may have to conduct background checks regarding current employees or applicants without the consent of such individuals.
- C. Adherence to this policy by the school district shall in no way limit the school district's right to require additional information, or to use procedures currently in

place or other procedures to gain additional background information concerning employees, applicants, volunteers, service providers, independent contractors and student employees.

III. PROCEDURES

- A. Normally an individual will not commence employment or provide services until the school district receives the results of the criminal history background check. The school district may conditionally hire an applicant or allow an individual to provide services pending completion of the background check, but shall notify the individual that the individual's employment or opportunity to provide services may be terminated based on the result of the background check. Background checks will be performed by the Minnesota Bureau of Criminal Apprehension (BCA). The BCA shall conduct the background check by retrieving criminal history data as defined in Minn. Stat. § 13.87. The school district reserves the right to also have criminal history background checks conducted by other organizations or agencies.
- B. In order for an individual to be eligible for employment or to provide athletic coaching services or other extracurricular academic coaching services to the school district, except for an enrolled student volunteer, the individual must sign a criminal history consent form which provides permission for the school district to conduct a criminal history background check, and provide a money order or check payable to either the BCA or to the school district, at the election of the school district, in an amount equal to the actual cost to the BCA and the school district of conducting the criminal history background check. The cost of the criminal history background check is the responsibility of the individual, unless the school district decides to pay the costs for a volunteer, an independent contractor, or a student employee. If the individual fails to provide the school district with a signed Informed Consent Form and fee at the time the individual receives a job offer, or permission to provide services, the individual will be considered to have voluntarily withdrawn the application for employment.

[Note: If the school district elects to receive payment, it may, at its discretion, accept payment in the form of a negotiable instrument other than a money order to check and then pay the superintendent of the BCA directly to conduct the background check.]

- C. The school district, in its discretion, may elect not to request a criminal history background check on an individual who holds an initial entrance license issued by the Minnesota Professional Educator Licensing and Standards Board or the commissioner of education within the 12 months preceding an offer of employment or permission to provide services.
- D. The school district may use the results of a criminal background check conducted at the request of another school hiring authority if:

1. the results of the criminal background check are on file with the other school hiring authority or otherwise accessible;
 2. the other school hiring authority conducted a criminal background check within the previous 12 months;
 3. the individual executes a written consent form giving the school district access to the results of the check; and
 4. there is no reason to believe that the individual has committed an act subsequent to the check that would disqualify the applicant for employment or provision of services.
- E. For all non-state residents who are offered employment or the opportunity to provide athletic coaching services or other extracurricular academic coaching services to with the school district, the school district shall request a criminal history background check on such individuals from the superintendent of the BCA and from the government agency performing the same function in the resident state, or if no government entity performs the same function in the resident state, from the Federal Bureau of Investigation. The offer of employment or the opportunity to provide services shall be conditioned upon a determination by the school district that an individual's criminal history does not preclude the individual from employment with, or provision of services to, the school district. Such individuals must provide an executed criminal history consent form.
- F. When require individuals must provide fingerprints to assist in a criminal history background check. If the fingerprints provided by the individual are unusable, the individual will be required to submit another set of prints.
- G. Copies of this policy shall be available in the school district's employment office and will be distributed to applicants for employment and individuals who are offered the opportunity to provide athletic coaching services or other extracurricular academic coaching services upon request. The need to submit to a criminal history background check may be included with the basic criteria for employment or provision of services in the position posting and position advertisements.
- H. The individual will be informed of the results of the criminal background check(s) to the extent required by law.
- I. If the criminal history background check precludes employment with or provision of services to, the school district, the individual will be so advised.
- J. The school district may apply these procedures to volunteers, independent contractors or student employees.

- K. At the beginning of each school year or when a student enrolls, the school district will notify parents and guardians about this policy and identify those positions subject to a background check and the extent of the school district's discretion in requiring a background check. The school district may include this notice in its student handbook, a school policy guide, or other similar communication. A form notice for this purpose is included with this policy.

IV. CRIMINAL HISTORY CONSENT FORM

A form to obtain consent for a criminal history background check is included with this policy.

Legal References: Minn. Stat. § 13.04, Subd. 4 (Inaccurate or Incomplete Data)
Minn. Stat. § 13.87, Subd. 1 (Criminal History Data)
Minn. Stat. § 123B.03 (Background Check)
Minn. Stat. §§ 299C.60-299C.64 (Minnesota Child Protection Background Check Act)
Minn. Stat. § 364.09(b) (Exception for School Districts)

Cross References:

Adopted: October 27, 1997

Revised: March 22, 2010

Revised: March 28, 2016

Revised: December 17, 2018

104 SCHOOL DISTRICT MISSION STATEMENT

I. PURPOSE

The purpose of this policy is to establish a clear statement of the purpose for which the school district exists.

II. GENERAL STATEMENT OF POLICY

The school board believes that a mission statement should be adopted. The mission statement should be based on the beliefs and values of the community, should direct any change effort and should be the basis on which decisions are made. The school board, on behalf of and with extensive participation by the community, should develop a consensus among its members regarding the nature of the enterprise the school board governs, the purposes it serves, the constituencies it should consider, including student representation, and the results it intends to produce.

III. MISSION STATEMENT

Systemic growth to promote educational excellence and continuous improvement for every learner in a digital society.

IV. REVIEW

The school board will review the school district's mission every two years, especially when members of the board change. The school board will conduct a comprehensive review of the mission, including the beliefs and values of the community, every five to seven years.

Legal References: Minn. Stat § 120B.11 (School District Process for Reviewing Curriculum, Instruction, and Student Achievement)
Minn. Rule Parts 3501.0010 to 3501.0180
Minn. Rule Parts 3501.0200-3501.0270

Cross Reference:

Adopted: 1995-96

Revised: April 1998

Revised: March 2004

Revised: July 26, 2010

Revised: October 28, 2013

Revised: August 25, 2014

Revised: May 18, 2015

Revised: May 23, 2016

Revised: December 17, 2018

406 PUBLIC AND PRIVATE PERSONNEL DATA

[NOTE: The provisions of this policy accurately reflect the Minnesota Government Data Practices Act and are not discretionary in nature.]

I. PURPOSE

The purpose of this policy is to provide guidance to school district employees as to the data the school district collects and maintains regarding its personnel.

II. GENERAL STATEMENT OF POLICY

- A. All data on individuals collected, created, received, maintained or disseminated by the school district, which is classified by statute or federal law as public, shall be accessible to the public pursuant to the procedures established by the school district.
- B. All other data on individuals is private or confidential.

III. DEFINITIONS

- A. "Public" means that the data is available to anyone who requests it.
- B. "Private" means the data is available to the subject of the data and to school district staff who need it to conduct the business of the school district.
- C. "Confidential" means the data is not available to the subject.
- D. "Parking space leasing data" means the following government data on an application for, or lease of, a parking space: residence address, home telephone number, beginning and ending work hours, place of employment, location of parking space, and work telephone number.
- E. "Personnel data" means data on individuals collected because they are or were employees of the school district, applicants for employment, or volunteers or independent contractors for the school district, or a member of or applicants for an advisory board or commission. Personnel data include data submitted to the school

district by an employee as part of an organized self-evaluation effort by the school district to request suggestions from all employees on ways to cut costs, make the school district more efficient, or to improve school district operations. An employee who is identified in a suggestion shall have access to all data in the suggestion except the identity of the employee making the suggestion.

- F. Finalist" means an individual who is selected to be interviewed by the school board for a position.
- G. "Protected health information" means individually identifiable health information transmitted in electronic form by a school district acting as a health care provider. "Protected health information" excludes health information in education records covered by the federal Family Educational Rights and Privacy Act and employment records held by a school district in its role as employer.
- H. "Public officials" means business managers; human resource directors; athletic directors whose duties include at least 50 percent of their time spent in administration, personnel, supervision, and evaluation; chief financial officers; directors; and individuals defined as superintendents, and principals.

IV. PUBLIC PERSONNEL DATA

- A. The following information on employees, including volunteer and independent contractors, is public:
 - 1. name;
 - 2. employee identification number, which may not be the employee's social security number;
 - 3. actual gross salary;
 - 4. salary range;
 - 5. terms and conditions of employment relationship;
 - 6. contract fees;
 - 7. actual gross pension;
 - 8. the value and nature of employer-paid fringe benefits;
 - 9. the basis for and the amount of any added remuneration, including expense reimbursement, in addition to salary;
 - 10. job title;
 - 11. bargaining unit;

12. job description;
13. education and training background;
14. previous work experience;
15. date of first and last employment;
16. the existence and status of any complaints or charges against the employee, regardless of whether the complaint or charge resulted in a disciplinary action;
17. the final disposition of any disciplinary action, as defined in Minn., Stat. § 13.43, Subd. 2(b), together with the specific reasons for the action and data documenting the basis of the action, excluding data that would identify confidential sources who are employees of the school district;
18. the complete terms of any agreement settling any dispute arising out of the employment relationship, including superintendent buyout agreements except that the agreement must include specific reasons for the agreement if it involves the payment of more than \$10,000 of public money; and such agreement may not have the purpose or effect of limiting access to or disclosure of personnel data or limiting the discussion of information or opinions related to personnel data;
19. work location;
20. work telephone number;
21. badge number;
22. work-related continuing education;
23. honors and awards received; and
24. payroll time sheets or other comparable data that are used only to account for employee's work time for payroll purposes, except to the extent that release of time sheet data would reveal the employee's reasons for the use of sick or other medical leave or other not public data; and

B. The following information on applicants for employment is public:

1. veteran status;
2. relevant test scores;
3. rank on eligible list;

4. job history;
 5. education and training; and
 6. work availability.
- C. Names of applicants are private data except when certified as eligible for appointment to a vacancy or when they become finalists for an employment position.
- D. Applicants for appointment to a public body.
1. Data about applicants for appointment to a public body are private data on individuals except that the following are public:
 - a. name;
 - b. city of residence, except when the appointment has a residency requirement that requires the entire address to be public;
 - c. education and training;
 - d. employment history;
 - e. volunteer work;
 - f. awards and honors;
 - g. prior government service;
 - h. any data required to be provided or that are voluntarily provided in an application for appointment to a multimember agency pursuant to Minn. Stat. § 15.0597; and
 - i. veteran status;
 2. Once an individual is appointed to a public body, the following additional items of data are public:
 - a. residential address;
 - b. either a telephone number or electronic mail address where the appointee can be reached, or both at the request of the appointee;
 - c. first and last dates of service on the public body;
 - d. the existence and status of any complaints or charges against an appointee; and

- e. upon completion of an investigation of a complaint or charge against an appointee, the final investigative report is public, unless access to the data would jeopardize an active investigation.
- 3. Notwithstanding paragraph 2., any electronic mail address or telephone number provided by the public body for use by an appointee shall be public. An appointee may use an electronic mail address or telephone number provided by the public body as the designated electronic mail address or telephone number at which the appointee can be reached.
- E. Regardless of whether there has been a final disposition as defined in Minn. Stat. § 13.43, Subd. 2(b), upon completion of an investigation of a complaint or charge against a public official, as defined in Minn. Stat. § 13.43, Subd. 2(e), or if a public official resigns or is terminated from employment while the complaint or charge is pending, all data relating to the complaint or charge are public, unless access to the data would jeopardize an active investigation or reveal confidential sources.
- F. Data relating to a complaint or charge against a public official is public only if: (1) the complaint or charge results in disciplinary action or the employee resigns or is terminated from employment while the complaint or charge is pending; or (2) potential legal claims arising out of the conduct that is the subject of the complaint or charge are released as part of a settlement agreement. Data that is classified as private under another law is not made public by this provision.

V. PRIVATE PERSONNEL DATA

- A. All other personnel data are private and will only be shared with school district staff whose work requires such access. Private data will not be otherwise released unless authorized by law or by the employee's informed written consent.
- B. Data pertaining to an employee's dependents are private data on individuals.
- C. Data created, collected or maintained by the school district to administer employee assistance programs are private.
- D. Parking space leasing data are private.
- E. An individual's checking account number is private when submitted to a government entity.
- F. Personnel data be disseminated to labor organizations to the extent the school district determines it is necessary for the labor organization to conduct its business or when ordered or authorized by the Commissioner of the Bureau of Mediation Services.
- G. The school district may display a photograph of a current or former employee to prospective witnesses as part of the school district's investigation of any complaint or charge against the employee.

- H. The school district may, if the responsible authority or designee reasonably determines that the release of personnel data is necessary to protect an employee from harm to self or to protect another person who may be harmed by the employee, release data that are relevant to the concerns for safety to:
1. The person who may be harmed and to the attorney representing the persons when the data are relevant to obtaining a restraining order;
 2. A pre-petition screening team conducting an investigation of the employee under Minn. Stat. § 253B.07, Subd. 1; or
 3. A court, law enforcement agency or prosecuting authority.
- I. Private personnel data or confidential investigative data on employees may be disseminated to a law enforcement agency for the purpose of reporting a crime or alleged crime committed by an employee, or for the purpose of assisting law enforcement in the investigation of such a crime or alleged crime.
- J. A complainant has access to a statement provided by the complainant to the school district in connection with a complaint or charge against an employee.
- K. When allegations of sexual or other types of harassment are made against an employee, the employee shall not have access to data that would identify the complainant or other witnesses if the school district determines that the employee's access to the data would:
1. threaten the personal safety of the complainant or a witness; or
 2. subject the complainant or witness to harassment.

If a disciplinary proceeding is initiated against the employee, data on the complainant or witness shall be available to the employee as may be necessary for the employee to prepare for the proceeding.

- L. The school district shall make any report to the Minnesota Professional Educator Licensing and Standards Board or the state board of education as required by Minn. Stat. § 122A.20, Subd. 2, and shall, upon written request from the licensing board having jurisdiction over a teacher's license, provide the licensing board with information about the teacher from the school district's files, any termination or disciplinary proceeding, and settlement or compromise, or any investigative file in accordance with Minn. Stat. § 122A.20, Subd. 2.
- M. Private personnel data shall be disclosed to the department of economic security for the purpose of administration of the reemployment insurance program under Minn. Ch. 268.
- N. When a report of alleged maltreatment of a student in a school is made to the Commissioner of Education, data that are relevant and collected by the school about the person alleged to have committed maltreatment must be provided to the Commissioner on request for purposes of an assessment or investigation of the maltreatment report.

Additionally, personnel data may be released for purposes of informing a parent, legal guardian, or custodian of a child that an incident has occurred that may constitute maltreatment of the child, when the incident occurred, and the nature of the conduct that may constitute maltreatment.

- O. The school district shall release to a requesting school district or charter school private personnel data on a current or former employee related to acts of violence toward or sexual contact with a student, if an investigation conducted by or on behalf of the school district or law enforcement affirmed the allegations in writing prior to release and the investigation resulted in the resignation of the subject of the data; or the employee resigned while a complaint or charge involving the allegations was pending, the allegations involved acts of sexual contact with a student, and the employer informed the employee in writing, before the employee resigned, that if the employee resigns while the complaint or charge is still pending, the employer must release private personnel data about the employee's alleged sexual contact with a student to a school district or charter school requesting the data after the employee applies for employment with that school district or charter school and the data remain classified as provided in Minn Stat. Ch. 13. Data that are released under this paragraph must not include data on the student.
- P. The identity of an employee making a suggestion as part of an organized self-evaluation effort by the school district to cut costs, make the school district more efficient, or to improve school district operations is private.
- Q. Health information on employees is private unless otherwise provided by law. To the extent that the school district transmits protected health information, the school district will comply with all privacy requirements.
- R. Personal home contact information for employees may be used by the school district and shared with another government entity in the event of an emergency or other disruption to ensure continuity of operation for the school district or government entity.
- S. The personal telephone number, home address, and electronic mail address of a current or former employee of a contractor or subcontractor maintained as a result of a contractual relationship between the school district and a contractor or subcontractor entered on or after August 1, 2012, are private data. These data must be shared with another government entity to perform a function authorized by law. The data also must be disclosed to a government entity or any person for prevailing wage purposes.
- T. When a teacher is discharged immediately because the teacher's license has been revoked due to a conviction for child abuse or sexual abuse or when the Commissioner of the Minnesota Department of Education (MDE) makes a final determination of child maltreatment involving a teacher, the school principal or other person having administrative control of the school must include in the teacher's employment record the information contained in the record of the disciplinary action or the final maltreatment determination, consistent with the definition of public data under Minn. Stat. § 13.41, Subd. 5, and must provide the Minnesota Professional Educator Licensing and Standards Board and the licensing division at MDE with the necessary and relevant

information to enable the Minnesota Professional Educator Licensing and Standards Board and MDE's licensing division to fulfill their statutory and administrative duties related to issuing, renewing, suspending, or revoking a teacher's license. In addition to the background check required under Minn. Stat. § 123B.03, a school board or other school hiring authority must contact the Minnesota Professional Educator Licensing and Standards Board and MDE to determine whether the teacher's license has been suspended or revoked, consistent with the discharge and final maltreatment determinations. Unless restricted by federal or state data practices law or by the terms of a collective bargaining agreement, the responsible authority for a school district must disseminate to another school district private personnel data on a current or former teacher (employee or contractor) of the district, including the results of background investigations, if the requesting school district seeks the information because the subject of the data has applied for employment with the requesting school district.

VI. MULTIPLE CLASSIFICATIONS

If data on individuals are classified as both private and confidential by Minn. Stat. Ch. 13, or any other state or federal law, the data are private.

VII. CHANGE IN CLASSIFICATIONS

The school district shall change the classification of data in its possession if it is required to do so to comply with other judicial or administrative rules pertaining to the conduct of legal actions or with a specific statute applicable to the data in the possession of the disseminating or receiving agency.

VIII. RESPONSIBLE AUTHORITY

The school district has designated the Superintendent of Delano Public Schools, 763-972-3365 x1901 as the authority responsible for personnel data. For HIPAA related information contact the Business Manager at 763-972-3365 x1951. If you have any questions, contact the Superintendent.

IX. EMPLOYEE AUTHORIZATION/RELEASE FORM

An employee authorization form is included as an addendum to this policy.

Legal References: Minn. Stat. Ch. 13 (Minnesota Government Data Practices Act)
Minn. Stat. § 13.02 (Definitions)
Minn. Stat. § 13.37 (General Nonpublic Data)
Minn. Stat. § 13.39 (Civil Investigation Data)
Minn. Stat. § 13.43 (Personnel Data)
Minn. Stat. § 13.601, Subd. 3 (Elected and Appointed Officials)
Minn. Stat. § 122A.20, Subd. 2 (Mandatory Reporting)
Minn. Stat. § 122A.40, Subds. 13 and 16 (Employment; Contracts; Termination)
Minn. Stat. § 626.556, Subd. 7 (Reporting of Maltreatment of Minors)
P.L. 104-191 (HIPAA)

45 C.F.R. Parts 160 and 164 (HIPAA Regulations)

Cross References: MSBA Model Policy 206 (Public Participation in School Board Meetings/
Complaints about Persons at School Board Meetings and Data Privacy
Considerations)
MSBA Model Policy 515 (Protection and Privacy of Pupil Records)
MSBA Service Manual, Chapter 13, School Law Bulletin "I" (School Records-
Privacy-Access to Data)

Adopted: March, 2004

Revised: _____

406.p PROCEDURES FOR CARRYING OUT HIPAA REGULATIONS

Privacy Rights Regarding Use and Disclosure of Protected Health Information:

The Health Insurance Portability and Accountability Act of 1996 (“HIPAA”) privacy rules require an employer to guard against misuse of an individual’s identifiable health information, and to limit the sharing of such information. To comply with these regulations Delano Public Schools #879 has taken the following steps:

- Designated Delano Public Schools #879, Director of Business Affairs, to see that HIPAA privacy procedures are adopted and followed.
- Developed this HIPAA privacy rights, which limits access to health information to those employees who manage the flexible benefits program or process flex claims, who manage or process First Report of Injury forms, who manage or process health insurance enrollment and health history forms. These rights also allow flexible benefits participants to see and amend their health-related records (typically this refers to claim forms and the third party statements submitted with claim forms). These rights do not affect the flex plan rules for modifying flex elections.
- Notified affected employees of the HIPAA privacy rights through distribution of these rights.
- Developed criteria to limit requests for disclosure of health information to the minimum needed for the purpose of the request; and review each request in accordance with those criteria. Requests for disclosure of health information may be needed for processing of flex claims. We must be able to determine the date the expense was incurred, for whom it was incurred, and the nature of the expense. Request for disclosure of health information may also be needed for processing health insurance enrollment, which may include health history data.
- Trained employees who handle health information so they understand the privacy procedures and prevent use of that information in employment decisions.
- Secured health information so that it is not readily available to persons who do not need to see it.

Consent to Release Data – Request from an Individual

An individual asks the government entity to release his/her private data to an outside entity or person. Because the entity does not have statutory authority to release the data, it must get the individual's written informed consent.

Explanation of Your Rights

If you have a question about anything on this form, or would like more explanation, please talk to

_____ before you sign it.
[entity contact person name and contact information]

I, _____, give my permission for _____
[name of individual data subject] [name of government entity]

to release data about me to _____ as described on this form.
[name of other entity or person]

1. The specific data I want _____ to release _____.
[name of government entity] [explanation of data]
2. I understand that I have asked _____ to release the data.
[name of government entity]
3. I understand that although the data are classified as private at _____,
[name of government entity]
the classification/treatment of the data at _____ depends on laws or
[name of other entity or person]
policies that apply to _____.
[name of other entity or person]

This authorization to release expires _____.
[date/time of expiration]

Individual data subject's signature _____ Date _____

Parent/guardian's signature [if needed] _____ Date _____

Adopted: 1995-96
Revised: 2004
Revised: September 27, 2010
Revised: May 21, 2012
Revised: August 26, 2013
Revised: February 24, 2014
Revised: May 18, 2015
Revised: December 17, 2018

603 CURRICULUM DEVELOPMENT

[Note: Minn. Stat. § 120B.11 requires school districts to adopt a comprehensive long-term strategic plan that addresses the review of curriculum, instruction, student achievement and assessment. MSBA/MASA Model Policies 601, 603, and 616 address these statutory requirements. In addition, MSBA/MASA Model Policies 613-615 and 617-620 provide procedures to further implement the requirements of Minn. Stat. § 120B.11.]

I. PURPOSE

The purpose of this policy is to provide direction for continuous review and improvement of the school curriculum.

II. GENERAL STATEMENT OF POLICY

Curriculum development shall be directed toward the fulfillment of the goals and objectives of the education program of the school district.

III. RESPONSIBILITY

- A. The superintendent shall be responsible for curriculum development and for determining the most effective way of conducting research on the school district's curriculum needs and establishing a long range curriculum development program. Timelines shall be determined by the superintendent that will provide for periodic reviews of each curriculum area.
- B. A district advisory committee shall provide assistance at the request of the superintendent. The advisory committee membership shall be a reflection of the community and to the extent possible, shall reflect the diversity of the district and its school sites, and shall have parent, teacher, support staff, student, community residents and administration representation, and shall provide translation to the extent appropriate and practicable. Whenever possible, parents and other community residents shall comprise at least two-thirds of advisory committee members.

- C. Within the ongoing process of curriculum development, the following needs shall be addressed:
1. Provide for articulation of courses of study from kindergarten through grade twelve.
 2. Identify minimum objectives for each course and at each elementary grade level.
 3. Provide for continuing evaluation of programs for the purpose of attaining school district objectives.
 4. Provide a program for ongoing monitoring of student progress.
 5. Provide for specific, particular and special needs of all members of the student community.
 6. Develop a local literacy plan to have every child reading at or above grade level no later than the end of grade 3, including English learners, and teachers providing comprehensive, scientifically based reading instruction consistent with law.
 7. Integrate required and elective course standards in the scope and sequence of the district curriculum.
 8. Meet all applicable requirements of the Minnesota Department of Education and federal law.
- D. The superintendent shall be responsible for keeping the school board informed of all state mandated curriculum changes, as well as recommended discretionary changes, and for periodically presenting recommended modifications for school board review and approval.
- E. The superintendent shall have discretionary authority to develop guidelines and directives to implement school board policy relating to curriculum development.

Legal References: Minn. Stat. § 120B.10 (Findings; Improving Instruction and Curriculum)
Minn. Stat. § 120B.11 (School District Process)
Minn. Stat. § 120B.12 (Reading Proficiently no Later than the End of Grade 3)
Minn. Rules Part 3500.0550 (Inclusive Education Program)
Minn. Rules Parts 3501.0640-3501.0655 (Academic Standards for Language Arts)

Minn. Rules Parts 3501.0700-3501.0745 (Academic Standards for Mathematics)

Minn. Rule Parts 3501.0800-3501.0815 (Academic Standards for the Arts)

Minn. Rules Parts 3501.0900-3501.0955 (Academic Standards in Science)

Minn. Rules Parts 3501.1000-3501.1190 (Graduation-Required Assessment for Diploma) (repealed Minn. L. 2013, Ch. 116, Art 2, § 22)

Minn. Rules Parts 3501.1200-3501.1210 (Academic Standards for English Language Development)

Minn. Rules Parts 3501.1300-3501.1345 (Academic Standards for Social Studies)

Minn. Rules Parts 3501.1400-3501.1410 (Academic Standards for Physical Education)

20 U.S.C. § 6301, *et seq.* (Every Student Succeeds Act)

Cross References:

MSBA/MASA Model Policy 604 (Instructional Curriculum)

MSBA/MASA Model Policy 605 (Alternative Programs)

MSBA/MASA Model Policy 613 (Graduation Requirements)

MSBA/MASA Model Policy 614 (School District Testing Plan and Procedure)

MSBA/MASA Model Policy 615 (Testing, Accommodations, Modifications, and Exemptions for IEP's, Section 504 Plans and LEP Students)

MSBA/MASA Model Policy 616 (School District System Accountability)

MSBA/MASA Model Policy 617 (School District Ensurance of Preparatory and High School Standards)

MSBA/MASA Model Policy 618 (Assessment of Student Achievement)

MSBA/MASA Model Policy 619 (Staff Development for Standards)

MSBA/MASA Model Policy 620 (Credit for Learning)

MSBA/MASA Model Policy 623 (Mandatory Summer School Instruction)

Adopted: 1997
Revised: January 25, 2010
Revised: November 18, 2013
Revised: November 28, 2016
Revised: December 17, 2018

Reviewed: August 24, 2015

616 SCHOOL DISTRICT SYSTEM ACCOUNTABILITY

[Note: Minn. Stat. § 120B.11 requires school districts to adopt a comprehensive long-term strategic plan that addresses the review of curriculum, instruction, student achievement, and assessment. MSBA/MASA Model Policies 601, 603, and 616 address these statutory requirements. In addition, MSBA/MASA Model Policies 613-615 and 617-620 provide procedures to further implement the requirements of Minn. Stat. § 120B.11.]

I. PURPOSE

The purpose of this policy is to focus public education strategies on a process which promotes higher academic achievement for all students and ensures broad-based community participation in decisions regarding the implementation of the Minnesota Academic Standards and federal law.

II. GENERAL STATEMENT OF POLICY

Implementation of the Minnesota Academic Standards and federal law will require a new level of accountability for the school district. The school district will establish a system to transition to the graduation requirements of the Minnesota Academic Standards. The school district also will establish a system to review and improve instruction, curriculum, and assessment which will include substantial input by students, parents or guardians, and local community members. The school district will be accountable to the public and the state through annual reporting.

III. DEFINITIONS

- A. “Credit” means a student’s successful completion of an academic year of study or a student’s mastery of the applicable subject matter, as determined by the school district
- B. “Graduation Standards” means the credit requirements and locally adopted content standards or Minnesota Academic Standards that school districts must offer and certify that students complete to be eligible for a high school diploma.
- C. “World’s best workforce” means striving to: meet school readiness goals; have all third grade students achieve grade-level literacy; close the academic achievement gap among all racial and ethnic groups of students and between students living in poverty and students not living in poverty; have all students attain career and college

readiness before graduating from high school; and have all students graduate from high school.

IV. ESTABLISHMENT OF GOALS; IMPLEMENTATION; EVALUATION; AND REPORTING

A. School District Goals

1. The school board has established school district-wide goals which provide broad direction for the school district. Incorporated in these goals are the graduation and education standards contained in the Minnesota Academic Standards and federal law. The broad goals shall be reviewed annually and approved by the school board. The school board shall adopt annual goals based on the recommendations of the Advisory Committee for Comprehensive Continuous Improvement of Student Achievement (Advisory Committee).
2. The improvement goals should address recommendations identified through the Advisory Committee process. The school district's goal setting process will include consideration of individual site goals. School district goals may be developed through an education effectiveness program, an evaluation of student progress committee, or through some other locally determined process.

B. System for Reviewing All Instruction and Curriculum. Incorporated in the process will be analysis of the school district's progress toward implementation of the Minnesota Academic Standards. Instruction and curriculum shall be reviewed and evaluated by taking into account strategies and best practices, student outcomes, principal evaluations under Minn. Stat. § 123B.147, Subd. 3, and teacher evaluations under Minn. Stat. § 122A.40, Subd. 8, or 122A.41, Subd. 5.

C. Implementation of Graduation Requirements

1. The school board shall appoint a Graduation Standards Implementation Committee which shall advise the school board on implementation of the state and local graduation requirements, including K-12 curriculum, assessment, student learning opportunities, and other related issues. Recommendations of this committee shall be published annually to the community. The school board shall receive public input and comment and shall adopt or update this policy at least annually. The Graduation Standards Implementation Committee *[will/will not]* be comprised of the Advisory Committee for Comprehensive Continuous Improvement of Student Achievement.

(NOTE: The Graduation Standard Implementation Committee may be comprised of an existing committee such as the Advisory Committee for Comprehensive Continuous Improvement of Student Achievements. Regardless of whether a new committee or an existing committee is

utilized, the committee should be comprised of representatives of the community, including equal representation from school board members, students, parents, teachers, representatives of local businesses and representatives of the community at large. Among these members should be individuals who are able to represent the needs of students throughout the district including students with special needs.)

2. The school board shall annually review and determine if student achievement levels at each school site meet state expectations. If the school board determines that student achievement levels at a school site do not meet state expectations and the site has not made adequate yearly progress for two consecutive school years, the Graduation Standards Implementation Committee shall work with the school site to adopt a plan to raise student achievement levels to meet state and local expectations. The Graduation Standards Implementation Committee may seek assistance from the Commissioner of the Minnesota Department of Education (MDE) (the commissioner) in developing a plan which must include parental involvement components.

D. Advisory Committee for Comprehensive Continuous Improvement of Student Achievement

1. By June of each year, the Advisory Committee will meet to advise and assist the school district in the implementation of the school district system accountability and comprehensive continuous improvement process.
2. The Advisory Committee, working in cooperation with other committees of the school district [such as the Technology, Educational Effectiveness, Grade Level, Site Instruction, Curriculum and Assessment Committees, etc.,] will provide active community participation in:
 - a. Reviewing the school district instructional and curriculum plan, with emphasis on implementing the Minnesota Graduation Standards;
 - b. Identifying annual instruction and curriculum improvement goals for recommendation to the school board;
 - c. Making recommendations regarding the evaluation process that will be used to measure school district progress toward its goals;
 - d. Advising the school board about development of the annual budget.
3. The Advisory Committee shall meet the following criteria:

- a. The Advisory Committee shall ensure active community participation in all planning for instruction and curriculum affecting graduation standards.
 - b. The Advisory Committee shall make recommendations to the school board on school district-wide standards, assessments, and program evaluation.
 - c. Building teams may be established as subcommittees to develop and implement an education effectiveness plan and to carry out methods to improve instruction, curriculum, and assessments as well as methods to use technology in meeting the school district improvement plan.
 - d. A local plan to evaluate student progress, using a local process, shall be used for developing a plan for assessment of student progress toward the Graduation Standards as well as program evaluation data for use by the advisory committee in the instruction and curriculum review process. This plan shall annually be approved by the school board.
4. The Advisory Committee shall, when possible, be comprised of two-thirds community representatives and shall reflect the diversity of the community. Included in its membership should be:
- a. The Director of Curriculum (or similar educational leader)
 - b. Principal
 - c. School Board Member
 - d. Student Representative
 - e. One teacher from each building or instructional level
 - f. Two parents from each building or instructional level
 - g. Two residents without school-aged children, non-representative of local business or industry
 - h. Two resident representative of local business or industry
 - i. District Assessment Coordinator (if different from "a." above)

[Note: This Advisory Committee composition is a model only.]

- 5. Translation services should be provided to the extent appropriate and practicable.
- 6. The Advisory Committee shall meet the following timeline each year:
 - Month: Organizational meeting of the Committee to review the authorizing legislation and the roles and responsibilities of the Committee as determined by the school board.

Month(s): Agree on the process to be used. Become familiar with the instruction and curriculum of the cycle content area.

Month(s): Review evaluation results and prepare recommendations.

Month: Present recommendations to the school board for its input and approval.

- E. Evaluation of Student Progress Committee. A committee of professional staff shall develop a plan for assessment of student progress toward Literacy by Grade 3, the Graduation Standards, as well as program evaluation data for use by the Advisory Committee to review instruction and curriculum, cultural competencies, including cultural awareness and cross-cultural communication, and student achievement at the school site. This plan shall annually be approved by the school board.
- F. Reporting. Consistent with Minn. Stat. § 120B.36, Subd. 1, the school board shall publish the report in the local newspaper with the largest circulation in the district, by mail, or by electronic means on the school district website. The school board shall hold an annual public meeting to review and revise, where appropriate, student achievement goals, local assessment outcomes, plans, strategies, and practices for improving curriculum and instruction and cultural competency and efforts to equitably distribute diverse, effective, experienced, and in-field teachers, and to review school district success in realizing the previously adopted student achievement goals and related benchmarks and the improvement plans leading to the world's best workforce. The school board must transmit an electronic summary of its report to the Commissioner in the form and manner the Commissioner determines. The school district shall periodically survey affected constituencies in their native languages, where appropriate and practicable, about their connection to and level of satisfaction with school. The school district shall include the results of this evaluation in its published reports and in its summary report to the Commissioner.

Legal References: Minn. Stat. § 120B.02 (Educational Expectations for Minnesota's Students)
Minn. Stat. § 120B.018 (Definitions)
Minn. Stat. § 120B.11 (School District Process)
Minn. Stat. § 120B.35 (Student Achievement Levels)
Minn. Stat. § 120B.36 (School Accountability; Appeals Process)
Minn. Stat. § 122A.40, Subd. 8 (Employment; Contracts; Termination)
Minn. Stat. § 122A.41, Subd. 5 (Teacher Tenure Act; Cities of the First Class; Definitions)
Minn. Stat. § 123B.04 (Site Decision Making Agreement)
Minn. Stat. § 123B.147, Subd. 3 (Principals)
Minn. Rules Parts 3501.0640-3501.0655 (Academic Standards for Language Arts)
Minn. Rules Parts 3501.0700-3501.0745 (Academic Standards for Mathematics)

Minn. Rules Parts 3501.0800-3501.0815 (Academic Standards for the Arts)
Minn. Rules Parts 3501.0900-3501.0955 (Academic Standards in Science)
Minn. Rules Parts 3501.1300-3501.1345 (Academic Standards for Social Studies)
Minn. Rules Parts 3501.1400-3501.1410 (Academic Standards for Physical Education)
20 U.S.C. § 6301, *et seq.* (Every Student Succeeds Act)

Cross References:

MSBA/MASA Model Policy 104 (School District Mission Statement)
MSBA/MASA Model Policy 601 (School District Curriculum and Instruction Goals)
MSBA/MASA Model Policy 613 (Graduation Requirements)
MSBA/MASA Model Policy 614 (School District Testing Plan and Procedure)
MSBA/MASA Model Policy 615 (Testing Accommodations, Modifications, and Exemptions for IEPs, Section 504 Plans, and LEP Students)
MSBA/MASA Model Policy 617 (School District Ensurance of Preparatory and High School Standards)
MSBA/MASA Model Policy 618 (Assessment of Student Achievement)
MSBA/MASA Model Policy 619 (Staff Development for Standards)
MSBA/MASA Model Policy 620 (Credit for Learning)

Member _____ introduced the following resolution and

Member _____ moved for its adoption:

RESOLUTION AUTHORIZING ISSUANCE OF CERTIFICATES
OF ELECTION AND DIRECTING SCHOOL DISTRICT CLERK
TO PERFORM OTHER ELECTION RELATED DUTIES

WHEREAS, the board has canvassed the general election for school board members held on November 6, 2018.

NOW THEREFORE, BE IT RESOLVED by the School Board of Independent School District No. 879, State of Minnesota, as follows:

1. The chair and clerk are hereby authorized to execute certificates of election on behalf of the school board of Independent School District No. 879 to the following candidates:

- a. Jennie Rosenow
- b. Lisa Seguin
- c. Corey Black
- d. Mark Larson

who have received a sufficiently large number of votes to be elected to fill vacancies on the board caused by expiration of term on the first Monday in January next following the election, based on the results of the canvass.

2. The certificate of election shall be in substantially the form attached hereto.

3. After the time for contesting the election has passed and the candidate has filed all campaign financial reports required by Minnesota Statutes, Chapter 211A, the clerk of the school board is hereby directed to deliver the certificates to the persons entitled thereto personally or by certified mail.

4. The clerk is hereby directed to enclose with the certificate a form of acceptance of office and oath of office in substantially the form attached hereto.

The motion for adoption of the foregoing resolution was duly seconded by Member

_____ and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same: None

The foregoing resolution was approved this 26th day of November, 2018.

CERTIFICATE OF ELECTION
(Full 4 Year Term)

This is to certify as follows:

1. The School Board of Independent School District No. 879 on November 15, 2018, canvassed the general election of school board members held on November 6, 2018.

2. Jennie Rosenow received the largest number of votes cast for the office of school board member of Independent School District No. 879 for a full four year term.

3. There are four full four year term vacancies on the board caused by expiration of term on the first Monday in January next following the election.

4. Therefore Jennie Rosenow is elected to the office of school board member of Independent School District No. 879 for a full four year term beginning the first Monday in January, 2019 and expiring the first Monday in January, 2023.

By authority of the School Board of Independent School District No.879, pursuant to resolution dated November 26, 2018.

Dated: _____

Chair

Dated: _____

Clerk

CERTIFICATE OF ELECTION
(Full 4 Year Term)

This is to certify as follows:

1. The School Board of Independent School District No. 879 on November 15, 2018, canvassed the general election of school board members held on November 6, 2018.
2. Lisa Seguin received the second largest number of votes cast for the office of school board member of Independent School District No. 879 for a full four year term.
3. There are four full four year term vacancies on the board caused by expiration of term on the first Monday in January next following the election.
4. Therefore Lisa Seguin is elected to the office of school board member of Independent School District No. 879 for a full four year term beginning the first Monday in January, 2019 and expiring the first Monday in January, 2023.

By authority of the School Board of Independent School District No.879, pursuant to resolution dated November 26, 2018.

Dated: _____

Chair

Dated: _____

Clerk

CERTIFICATE OF ELECTION
(Full 4 Year Term)

This is to certify as follows:

1. The School Board of Independent School District No. 879 on November 15, 2018, canvassed the general election of school board members held on November 6, 2018.
2. Corey Black received the third largest number of votes cast for the office of school board member of Independent School District No. 879 for a full four year term.
3. There are four full four year term vacancies on the board caused by expiration of term on the first Monday in January next following the election.
4. Therefore Corey Black is elected to the office of school board member of Independent School District No. 879 for a full four year term beginning the first Monday in January, 2019 and expiring the first Monday in January, 2023.

By authority of the School Board of Independent School District No.879, pursuant to resolution dated November 26, 2018.

Dated: _____

Chair

Dated: _____

Clerk

CERTIFICATE OF ELECTION
(Full 4 Year Term)

This is to certify as follows:

1. The School Board of Independent School District No. 879 on November 15, 2018, canvassed the general election of school board members held on November 6, 2018.
2. Mark Larson received the fourth largest number of votes cast for the office of school board member of Independent School District No. 879 for a full four year term.
3. There are four full four year term vacancies on the board caused by expiration of term on the first Monday in January next following the election.
4. Therefore Mark Larson is elected to the office of school board member of Independent School District No. 879 for a full four year term beginning the first Monday in January, 2019 and expiring the first Monday in January, 2023.

By authority of the School Board of Independent School District No.879, pursuant to resolution dated November 26, 2018.

Dated: _____

Chair

Dated: _____

Clerk