

ESUCC

Professional Development Committee Meeting

Tuesday, May 6, 2014, 10:30 AM

Educational Service Unit No. 10 76 Plaza Blvd Kearney, NE 68845, 6949 South 110th Street,
LaVista, NE 68128

Attendance Taken at 10:32 AM.

David Ludwig: Present

ESU 07 Ronell: Present

Jeff West (NE): Present

Dr Kraig Lofquist: Absent

Tedesco ESU 11: Present

1. Call to Order

2. Roll Call

3. Information Item

3.1. PDO Budget Requests

3.1.1. SDA

3.1.2. IMAT

3.1.3. TAG

3.1.4. NOC

3.1.5. SPED

3.1.6. BlendEd

3.2. NMPDS - Project Director Job Description

4. Recommended Actions Items

4.1. Approve PD Budget for 2014-2015

4.2. Master Service Agreement

5. Next Meeting Agenda Items

6. Adjournment

{{Name: Agenda Item Name}}
{{Discussion: Agenda Item Discussion}}
{{Comments: Agenda Item Comments}}
{{Actions: Agenda Item Actions}}

ESUPDO Budget Requests 2014-15

	ESU-Funded Expenses	Self-Supporting Expenses
General ESUPDO Expenses		
Salaries		
Benefits		
Postage	\$250.00	
Supplies	\$500.00	
Legal Fees	\$1,000.00	
Travel Rembursements	\$1,000.00	
Collaborative Training (PDO event	\$9,000.00	
Contracted Services	\$4,000.00	
IMAT Leadership Meetings		
IMAT Media Nebraska	\$3,500.00	
IMAT Training	\$1,250.00	
NOC O'Reilly Bookshelf	\$5,100.00	
NOC Business Meeting		
NOC Network Security / Admin	\$21,000.00	
SDA Strategist Meetings	\$500.00	
SDA Meetings		
SDA Training	\$17,500.00	

ESPD Bus Meeting / Training		
ESPD IEP Training		\$12,500.00
TAG 21st Century Skills Training		
	\$3,500.00	
TAG Internet Safety	\$2,000.00	
TAG Business Meetings		
BlendEd Printing & Supplies	\$300.00	
BlendEd AV Materials (resources)	\$750.00	
BlendEd Travel & Conferences	\$6,000.00	
NWEA Fees		\$104,000.00
NWEA Training		\$150,000.00
Crisis Prevention - Training		\$40,000.00
	\$77,150.00	\$306,500.00
	\$4,538.24	

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**Per-Attendee Expenses
(\$20/registration)**

50% of Deb's pay was to come out of PDO

nametags and stuff for meetings
contract review
Deb Travel to PDO

\$3,500.00

ESUPDO website

\$1,000.00 food for meetings
ANGEL Licenses for Media NE
TAG/IMAT Copyright training

\$1,500.00 Safari Books Online
food/meetings
up to \$3000/7 trainings

\$1,500.00 meals and two book studies

\$3,300.00 meals
Rigorous Curriculum for 60 participants

\$2,200.00 meal

\$2,337.50 meals and room fee

\$1,000.00 food 3 meetings
NDE grant via ESU 16

\$1,400.00 Google Certification Training - 2days/\$700/food

\$1,500.00 BlendEd training - Feb

This amount will cover mileage for student winners' trip to Lincoln and as well as incic

\$1,500.00 3 meetings @ \$500/food

Addressed in the MSA NWEA section

\$20,737.50 Total

\$1,219.85 Per ESU

ental expenses with the Digital Citizenship Symposium

BlendEd Proposed Expenses

	*2013-2014	2014-2015
410 Supplies & Printing		\$300
450 AV Materials (resources)		\$750
455 NROC/EdReady	\$25,000	\$50,000
460 Equipment		
465 Software (LMS)		
670 Travel (External)		\$6,000
690 Other (stipend/honorarium)		

*I do not know of any current budget numbers for Column C

Notes

Travel (External) - Registration/Hotel/Air Estimations

2 persons to NROC in April @ \$1,500 each

2 persons to iNACOL in November @ \$1,500 each

Equipment

Is this the location for servers and maintenance for LMS?

Software

Is this the location for LMS software?

Other (stipend/honorarium)

This could be a placeholder for a presenter on BlendEd