

**Board of Education
Board Meeting**

Monday, June 20, 2022
District Administrative Offices Board Room
2 Friendship Plaza
Addison, Illinois 60101
7:30 PM

Minutes

Attendance Taken at 7:32 PM.

Diana Stout:	Absent
Jean Taylor:	Absent
Donna Cain:	Present
Amy Finnegan:	Present
Lisa Knauf:	Present
Dan Olson:	Present
Chris Poirier:	Present

1. **Call To Order**
2. **Pledge of Allegiance**
3. **Roll Call**
4. **Recognition of District 88 Successes**
 - A. Spring 2022- State and National Recognitions

STATE AND NATIONAL RECOGNITIONS SPRING 2022

The Principals from Addison Trail and Willowbrook High Schools will present the students who have received a State and/or National Recognition from spring 2022.

Lindsay Stevenson	BPA	6th Place Health Ins. & Medical Billing- NATIONALS
Daniel Zielinski	SkillsUSA	9th Place Automotive Serv. Technology
Abraham Garcia	SkillsUSA	4th Place Automotive Maintenance & Light Repair
Chris Bonilla	Baseball	Academic All State
Rachael Klamecki	Science Olympiad	5th Place, Remote Sensing, 3rd Place, Write It Do It
Ryan Riley	Science Olympiad	5th Place, Remote Sensing
Jade Inoshita	Science Olympiad	4th Place, Bridges
Issabella Naumovsky	Science Olympiad	3rd Place, Write It Do It
Neeraja Kumar	Science Olympiad	3rd Place, Forensics
Kalista Becker	SkillsUSA	5th Auto Maintenance and Light Repair
William Fetterhoff	SkillsUSA	7th Auto Service Technology
Andrew Hasler	SkillsUSA	9th Auto Service Technology
Henry Jarrett	SkillsUSA	3rd Auto Service Technology
Ayden Srabonian	SkillsUSA	7th Auto Maintenance and Light Repair
Ben Wieringa	SkillsUSA	2nd Auto Maintenance and Light Repair
Caitlyn Kulczyski	Softball	All-State 2 nd Team
Sonia Ruchala	Softball	All-State 3 rd Team

5. **Petitions and Hearings** It is the practice of this Board of Education to provide a place on⁴ the agenda for and welcome comments and suggestions from the public. The School Board will allocate an overall minimum of 30 minutes for public participation. During public participation, there will be a 20-minute minimum total length of time for any one subject. The time for any one person to address the Board during public participation shall be limited to five minutes.

To submit a public comment please use the provided link: www.dupage88.net/BoardMeetingCard

2:230 Public Participation at School Board Meetings and Petitions to the Board

The School Board will allocate an overall minimum of 30 minutes for public participation (any person may comment to or ask questions of the School Board). The public participation session of the School Board meeting is subject to the reasonable constraints established and recorded in this policy's guidelines below. During public participation, there will be a 20-minute minimum total length of time for any one subject. When public participation takes less time than these minimums, it shall end.

To preserve sufficient time for the Board to conduct its business, any person appearing before the Board is expected to follow these guidelines:

1. Address the Board only at the appropriate time as indicated on the agenda and when recognized by the Board President.
2. Identify oneself and be brief. Ordinarily, the time for any one person to address the Board during public participation shall be limited to five minutes. In unusual circumstances, and when an individual has made a request to speak for a longer period of time, the person may be allowed to speak for more than five minutes.
3. Observe, when necessary and appropriate, the:
 - a. Shortening of the time for each person to address the Board during public participation to conserve time and give the maximum number of people an opportunity to speak;
 - b. Expansion of the overall minimum of 30 minutes for public participation and/or the 20-minute minimum total length of time for any one subject; and/or
 - c. Determination of procedural matters regarding public participation not otherwise covered in Board policy.
4. Conduct oneself with respect and civility toward others and otherwise abide by Board policy 8:30, *Visitors to and Conduct on School Property*.

Petitions or written correspondence to the Board shall be presented to the Board in the next regular Board packet.

LEGAL REF.: 5 ILCS 120/2.06, Open Meetings Act.
105 ILCS 5/10-6 and 5/10-16.

CROSS REF.: 2:220 (School Board Meeting Procedure), 8:10 (Connection with the Community), 8:30 (Visitors to and Conduct on School Property)

REVISED: 11.18.2019

8:30 Visitors to and Conduct on School Property

The following definitions apply to this policy:

School property - District and school buildings, grounds, and parking areas; vehicles used for school purposes; and any location used for a School Board meeting, school athletic event, or other school-sponsored or school-sanctioned events or activities.

Visitor - Any person other than an enrolled student or District employee.

All visitors to school property are required to report to the Building Principal's office and receive permission to remain on school property. All visitors must sign a visitors' log, show identification, and wear a visitor's badge. When leaving the school, visitors must return their badge. On those occasions when large groups of parents/guardians, friends, and/or community members are invited onto school property or when community members are attending Board meetings, visitors are not required to sign in but must follow school officials' instructions. Persons on school property without permission will be directed to leave and may be subject to criminal prosecution.

Except as provided in the next paragraph, any person wishing to confer with a staff member should contact that staff member to make an appointment. Conferences with teachers are held, to the extent possible, outside school hours or during the teacher's conference/preparation period.

Requests to access a school building, facility, and/or educational program, or to interview personnel or a student for purposes of assessing the student's special education needs, should be made at the appropriate building. Access shall be facilitated according to guidelines from the Superintendent or designee.

The School District expects mutual respect, civility, and orderly conduct among all people on school property or at a school event. No person on school property or at a school event (including visitors, students, and employees) shall perform any of the following acts:

1. Strike, injure, threaten, harass, or intimidate a staff member, Board member, sports official or coach, or any other person.
2. Behave in an unsportsmanlike manner, or use vulgar or obscene language.
3. Unless specifically permitted by State law, possess a weapon, any object that can reasonably be considered a weapon or looks like a weapon, or any dangerous device.
4. Damage or threaten to damage another's property.
5. Damage or deface school property.
6. Violate any Illinois law, or town or county ordinance.
7. Smoke or otherwise use tobacco products.
8. Distribute, consume, use, possess, or be impaired by or under the influence of an alcoholic beverage, cannabis, other lawful product, or illegal drug.
9. Be present when the person's alcoholic beverage, cannabis, other lawful product, or illegal drug consumption is detectable, regardless of when and/or where the use occurred.
10. Use or possess medical cannabis, unless he or she has complied with policy 7:270, *Administering Medicines to Students*, implementing *Ashley's Law*.
11. Impede, delay, disrupt, or otherwise interfere with any school activity or function (including using cellular phones in a disruptive manner).

12. Enter upon any portion of school premises at any time for purposes other than those that are lawful and authorized by the Board.
13. Operate a motor vehicle: (a) in a risky manner, (b) in excess of 20 miles per hour, or (c) in violation of an authorized District employee's directive.
14. Engage in any risky behavior, including roller-blading, roller-skating, or skateboarding.
15. Violate other District policies or regulations, or a directive from an authorized security officer or District employee.
16. Engage in any conduct that interferes with, disrupts, or adversely affects the District or a School function.

Convicted Child Sex Offender

State law prohibits a child sex offender from being present on school property or loitering within 500 feet of school property when persons under the age of 18 are present, unless the offender is:

1. A parent/guardian of a student attending the school and has notified the Building Principal of his or her presence at the school for the purpose of: (i) attending a conference at the school with school personnel to discuss the progress of his or her child academically or socially, (ii) participating in child review conferences in which evaluation and placement decisions may be made with respect to his or her child regarding special education services, or (iii) attending conferences to discuss other student issues concerning his or her child such as retention and promotion; or
2. Has permission to be present from the Board, Superintendent, or Superintendent's designee. If permission is granted, the Superintendent or Board President shall provide the details of the offender's upcoming visit to the Building Principal.

In all cases, the Superintendent, or designee who is a certified employee, shall supervise a child sex offender whenever the offender is in a child's vicinity.

Exclusive Bargaining Representative Agent

Upon notifying the Building Principal's office, authorized agents of an exclusive bargaining representative will be provided reasonable access to employees in the bargaining unit they represent during duty free time in accordance with State law. Such access shall be conducted in a manner that will not impede the normal operations of the District.

Enforcement

Any staff member may request identification from any person on school property; refusal to provide such information is a criminal act. The Building Principal or designee shall seek the immediate removal of any person who refuses to provide requested identification.

Any person who engages in conduct prohibited by this policy may be ejected from school property. The person is also subject to being denied admission to school events or meetings for up to one calendar year.

Procedures to Deny Future Admission to School Events or Meetings

Before any person may be denied admission to school events or meetings as provided in this policy, the person has a right to a hearing before the Board. The Superintendent may refuse the person admission pending such hearing. The Superintendent or designee must provide the person with a hearing notice, delivered or sent by certified mail with return receipt requested, at least ten days before the Board hearing date. The hearing notice must contain:

1. The date, time, and place of the Board hearing;
2. A description of the prohibited conduct;
3. The proposed time period that admission to school events will be denied; and
4. Instructions on how to waive a hearing.

LEGAL REF.: Nuding v. Cerro Gordo Community Unit School Dist., 313 Ill. App.3d 344 (4th Dist. 2000).
20 U.S.C. §7181 et seq., Pro-Children Act of 1994.
105 ILCS 5/10-20.5b, 5/22-33, 5/24-25, and 5/27-23.7(a).
115 ILCS 5/3(c), Ill. Educational Labor Relations Act.
410 ILCS 130/, Compassionate Use of Medical Cannabis Program Act.
430 ILCS 66/, Firearm Concealed Carry Act.
410 ILCS 705/, Cannabis Tax and Regulation Act.
720 ILCS 5/11-9.3.

CROSS REF.: 4:170 (Safety), 5:50 (Drug- and Alcohol-Free Workplace; E-Cigarette, Tobacco, and Cannabis Prohibition), 6:120 (Education of Children with Disabilities), 6:250 (Community Resource Persons and Volunteers), 7:190 (Student Behavior), 7:270 (Administering Medicines to Students), 8:20 (Community Use of School Facilities)

Revised: 02.22.21

**PUBLIC HEARING OF AMENDED BUDGET
FOR THE FISCAL YEAR 2021-22**

1. The President of the Board declares the meeting open for the public hearing on the district's **amended** budget for the 2021-22 school year in accordance with the public notice published in the Daily Herald on the 17th day of May 2022, in compliance with Illinois law.
2. It is also noted that the **amended** budget has been on display for public inspection in the District Business Office and on the District website as of Monday, May 15, 2022, for a minimum of thirty days prior to this hearing.
3. Dr. Barbanente and Mr. Hoster are requested to update the Board on changes that have taken place since the **amended** budget has been put on display.
4. Members of the Board of Education are given an opportunity to raise questions regarding the budget.
5. Members of the audience are given an opportunity to raise questions regarding the budget.
6. Following the question and answer period the Board President calls for motion to close the public hearing.

INFORMATION PURPOSES ONLY:

Later in the meeting there is scheduled a call to adopt the 2021-22 **amended** Budget.

1. Call for member to present the “Resolution to Adopt Amended Annual Budget”.
2. Legal budget form and certifications must be signed after the meeting.

- A. Motion to Open the Amended Budget Hearing
- B. Comments and Questions Concerning the FY2022 Amended Budget
- C. Motion to Close the Amended Budget Hearing

7. Motion To Establish Consent Agenda

The items of the consent agenda were reviewed and discussed by the board and administration at a previous meeting, or are routine items (meeting minutes). Reports and data were reviewed prior to being recommended for the consent agenda.

- A. List of Bills May 2022

TO: Dr. Jean Barbanente
Board of Education

DATE: June 1, 2022

FROM: Mr. Ryan Domeracki

RE: List of Bills for May 2022

Attached is a summary list of bills including payroll and vendor transactions for the month of May 2022.

Recommendation:

It is recommended that the Board of Education approve the list of payroll and vendor transactions for the month of May 2022.

Cc: Mr. Edward Hoster

LIST OF BILLS - May 2022

It is recommended that the expenditures, by fund, be approved for May 2022

	<u>Payroll Expense</u>	<u>Accounts Payable</u>	<u>Total</u>
Education Fund	\$4,327,150.19	\$988,187.28	\$5,315,337.47
O&M Fund	\$342,489.13	\$263,425.07	\$605,914.20
Debt Services	\$0.00	\$0.00	\$0.00
Transportation Fund	\$0.00	\$525,582.21	\$525,582.21
IMR Fund	\$173,986.32	\$0.00	\$173,986.32
Capital Projects Fund	\$0.00	\$1,017.26	\$1,017.26
Total Board	<u>\$4,843,625.64</u>	<u>\$1,778,211.82</u>	<u>\$6,621,837.46</u>
Activity Fund	\$0.00	\$191,586.17	\$191,586.17
Grand Total	<u><u>\$4,843,625.64</u></u>	<u><u>\$1,969,797.99</u></u>	<u><u>\$6,813,423.63</u></u>

BOARD OF EDUCATION
DU PAGE HIGH SCHOOL DISTRICT 88
DU PAGE COUNTY, ILLINOIS

Recapitulation of Checks and Vouchers written from Board Funds
from May 1, 2022 through May 31, 2022

Education Fund (10)		
Check No.		\$
563098		750.00
563100 to 563264		138,088.90
563265 to 563300		204,885.03
V3000327 through V3000358	ACH	10,336.62
V3000359 & V3000360	ACH	6,547.58
V3000359	Void	(4,847.58)
563304 to 563319		50,301.53
563320 to 563342		171,701.74
563345 to 563420		129,912.49
V3000361 to V3000387	ACH	10,292.20
563301 & 563302		14,510.44
563422 & 563423		546.20
563424 to 563491		69,743.49
563493 to 563519		808,880.41
V3000388 to V3000410	ACH	4,964.29
V3000411	ACH	1,700.00
563065	Void	(2,155.00)
563497	Void	(4.00)
563522 through 563533		48,795.83
563534-563536 & 563538		3,229.08
V3000412	ACH	793.00
563520 & 563521		<u>14,488.83</u>
		\$ 1,683,461.08
W/T Fidelity 403B	05/13/22	\$ 12,452.50
W/T TRS Employee W/H	05/13/22	140,114.86
W/T THIS Employee W/H	05/13/22	14,011.48
W/T TRS Board Pd Employee Share	05/13/22	9,189.70
W/T TRS Board Share	05/13/22	9,621.86
W/T TRS Federal Benefit	05/13/22	4,915.02
W/T THIS Board Pd Employee Share	05/13/22	918.96
W/T THIS Board Share	05/13/22	11,114.91
W/T-Federal Taxes	05/13/22	\$ 226,978.57
W/T-FICA/MED Taxes	05/13/22	57,441.24
W/T-State Taxes	05/13/22	88,567.61
W/T-Child Support W/H	05/13/22	1,424.44
W/T-Credit Union	05/13/22	5,032.00
Payroll checks 359786-359837 (Educ. Fund share)	05/13/22	43,930.85
Direct Deposit V226450-V227001 (Educ. Fund share)	05/13/22	1,220,647.22
W/T 5/3 Credit Card Payment	05/23/22	\$ 10,151.79
W/T Fidelity 403B	05/27/22	12,452.50
W/T TRS Employee W/H	05/27/22	131,642.89
W/T THIS Employee W/H	05/27/22	13,164.18
W/T TRS Board Share	05/27/22	9,128.02
W/T TRS Board Pd EE Share	05/27/22	9,998.69

BOARD OF EDUCATION
DU PAGE HIGH SCHOOL DISTRICT 88
DU PAGE COUNTY, ILLINOIS

Recapitulation of Checks and Vouchers written from Board Funds
from May 1, 2022 through May 31, 2022

W/T TRS Federal Benefit	05/27/22	4,451.85
W/T THIS Board Share	05/27/22	10,544.44
W/T THIS Board Pd EE Share	05/27/22	999.85
W/T IMRF Employee W/H	05/27/22	35,164.15
W/T IMRF Employee Voluntary	05/27/22	11,163.04
W/T-Federal Taxes	05/27/22	\$ 211,873.07
W/T-FICA/MED Taxes	05/27/22	54,036.23
W/T-State Taxes	05/27/22	83,458.25
W/T-Child Support W/H	05/27/22	1,424.44
W/T-Credit Union	05/27/22	5,032.00
Payroll checks 359838-359878 (Educ. Fund share)	05/27/22	29,227.19
Direct Deposit V227002-V227550 (Educ. Fund share)	05/27/22	<u>1,151,602.59</u>
Total Education Fund		<u>\$ 5,315,337.47</u>

O & M Fund (20)		
Check No. 563099 to 563260		\$ 32,961.25
563266 to 563298		39,456.29
V3000352	ACH	33.93
563323 to 563343		51,949.54
563344 to 563421		13,414.53
Payroll checks 359786-359837 (O & M Fund share)	05/13/22	7,171.55
Direct Deposit V226450-V227001 (O & M Fund share)	05/13/22	132,878.36
563437 to 563492		19,136.77
563493 to 563517		116,548.12
V3000401	ACH	11.82
563537		52,623.00
Payroll checks 359838-359878 (O & M Fund share)	05/27/22	9,769.70
Direct Deposit V227002-V227550 (O & M Fund share)	05/27/22	<u>129,959.34</u>
Total O & M Fund		<u>\$ 605,914.20</u>

Transportation Fund (40)		
Check No. 563197 to 563255		\$ 30,237.20
563267, 563268, 563271 & 563272		248,700.37
563303		367.86
563328		89,530.14
563412, 563417 & 563418		32,621.72
V3000368, V3000371 & V3000375	ACH	86.57
563432, 563474 & 563490		81,105.05
563495, 563496, 563506 & 563516		42,835.25
V3000393 & V3000394	ACH	<u>98.05</u>
Total Transportation Fund		<u>\$ 525,582.21</u>

BOARD OF EDUCATION
 DU PAGE HIGH SCHOOL DISTRICT 88
 DU PAGE COUNTY, ILLINOIS

Recapitulation of Checks and Vouchers written from Board Funds
 from May 1, 2022 through May 31, 2022

IMR Fund (50)			
	W/T-Board FICA/Med	05/13/22	\$ 57,441.24
	W/T Board Share	05/27/22	58,776.68
	W/T IMRF Board Pd EE Share	05/27/22	3,732.17
	W/T-Board FICA/MED	05/27/22	54,036.23
	Total IMR Fund		\$ 173,986.32

Capital Projects Fund (60)			
Check No.	563421		\$ 1,017.26
	Total Capital Projects Fund		\$ 1,017.26

Activity Fund (91)			
Check No.	4900		\$ 368.31
	4901 through 4926		21,225.77
	4927 through 4933		4,000.00
	V4000230 through V4000240	ACH	6,875.46
	V4000241	ACH	14,950.00
	4934 through 4971		81,989.30
	4972 through 4985		5,617.39
	V4000242 through V4000256	ACH	8,694.16
	4986	Manual	140.00
	V400257	ACH	4,000.00
	4987 & 4988		1,000.00
	4989		3,905.00
	4990 through 5007		22,662.10
	V4000258 through V4000275	ACH	14,678.69
	4994	Void	(78.07)
	4996	Void	(133.10)
	W/T 5/3 Credit Card Payment	05/23/22	471.55
	5008 through 5012		1,219.61
	Total Activity Fund		\$ 191,586.17

GRAND TOTAL CHECKS AND TRANSFERS			\$ 6,813,423.63

TO THE TREASURER OF THE BOARD OF EDUCATION OF DU PAGE HIGH SCHOOL DISTRICT 88:
 We certify this to be a true and correct copy of the payments authorized and approved as shown by the Minutes
 of the Board of Education of DuPage High School District 88, DuPage County, Illinois at its June meeting.

President: _____

Secretary: _____



Vendors over \$0.00
 05-01-2022 to 05-31-2022
 Generated on 06-01-2022 at 5:35 PM
 Total Results: 425

A&M PRODUCTS CO (58596)			\$126.40
05-04-2022 Regular - Check #: 4901			\$126.40
DRAMA	Activity Fund		\$126.40
AARON BALL (58602)			\$250.00
05-06-2022 Regular - Check #: 4927			\$250.00
DIST 88 ART SCHOLARSHIP	Activity Fund		\$250.00
ABLE ACADEMY (58410)			\$12,556.40
05-04-2022 Regular - Check #: 563265			\$12,556.40
SPED PRIVATE TUITION ATHS	Education Fund		\$12,556.40
ABT ELECTRONICS INC (49829)			\$548.00
05-04-2022 Regular - Check #: 563100			\$548.00
SUPPLIES AT SCIENCE	Education Fund		\$548.00
ACACIA ACADEMY (42126)			\$5,499.00
05-11-2022 Regular - Check #: 563320			\$5,499.00
SPED PRIVATE TUITION WBHS	Education Fund		\$5,499.00
ACADEMY AWARDS & ENGRAVING CO. (41584)			\$187.65
05-18-2022 Regular - Check #: 4990			\$187.65
ORCHESIS	Activity Fund		\$187.65
ADDISON FLORAL, INC (124)			\$62.00
05-18-2022 Regular - Check #: 563424			\$62.00
SUPPLIES AT PRIN OFF	Education Fund		\$62.00
ADDISON PARK DISTRICT (132)			\$1,723.80
05-04-2022 Regular - Check #: 563101			\$1,723.80
RENTAL AT ATHLETICS	Education Fund		\$1,723.80
ADDISON TRAIL HS PETTY CASH (58501)			\$746.60
05-26-2022 Regular - Check #: 563534			\$497.42
SUPPLIES AT PRIN OFF	Education Fund		\$114.88
SUPPLIES AT PRIN OFF	Education Fund		\$109.68
SUPPLIES AT SPED	Education Fund		\$108.89
SUPPLIES AT SOC STUDIES	Education Fund		\$82.68

SUPPLIES AT LIBRARY	Education Fund	\$36.25	
SUPPLIES AT SPED	Education Fund	\$28.04	
SUPPLIES AT VOC ED SPED	Education Fund	\$17.00	
05-26-2022 Regular - Check #: 5008			\$249.18
ATHLETIC SPECIAL PROJECTS	Activity Fund	\$100.00	
ATHLETIC SPECIAL PROJECTS	Activity Fund	\$50.00	
STUDENT COUNCIL	Activity Fund	\$35.18	
CLASS OF 2023-AT	Activity Fund	\$32.02	
ART CLUB	Activity Fund	\$31.98	
ADELANTE EDUCATIONAL SPECIALISTS (58581)			\$10,500.00
05-04-2022 Regular - Check #: 563102			\$7,000.00
P.S.-TITLE III	Education Fund	\$3,500.00	
P.S.-TITLE III	Education Fund	\$3,500.00	
05-11-2022 Regular - Check #: 563345			\$3,500.00
P.S.-TITLE III	Education Fund	\$2,098.00	
P.S.IMP INST TITLE II	Education Fund	\$1,402.00	
ALADDIN FOOD MANAGEMENT SERVICES (58650)			\$133.10
05-18-2022 Regular - Check #: 4996			\$133.10
AT FIELD TRIP ACTIVITY	Activity Fund	\$133.10	
AT FIELD TRIP ACTIVITY	Activity Fund	(\$133.10)	
05-19-2022 Void - Check #: 4996			(\$133.10)
AT FIELD TRIP ACTIVITY	Activity Fund	\$133.10	
AT FIELD TRIP ACTIVITY	Activity Fund	(\$133.10)	
05-26-2022 Regular - Check #: 5009			\$133.10
AT FIELD TRIP ACTIVITY	Activity Fund	\$133.10	
ALBERTSON COMPANIES (49303)			\$2,904.50
05-04-2022 Regular - Check #: 563103			\$1,767.90
SUPPLIES IDEA B	Education Fund	\$449.73	
SUPPLIES IDEA B	Education Fund	\$382.28	
SUPPLIES IDEA B	Education Fund	\$350.93	
SUPPLIES AT VOC ED SPED	Education Fund	\$147.59	
SUPPLIES AT SPED	Education Fund	\$119.93	
SUPPLIES WB FAM CONS	Education Fund	\$106.98	
SUPPLIES AT SPED	Education Fund	\$65.48	
SUPPLIES AT SPED	Education Fund	\$44.95	
SUPPLIES IDEA B	Education Fund	\$32.01	
SUPPLIES IDEA B	Education Fund	\$30.06	
SUPPLIES WB FAM CONS	Education Fund	\$27.23	

SUPPLIES AT FAM CONS	Education Fund	\$10.73	
05-11-2022 Regular - Check #: 563346			\$776.51
SUPPLIES IDEA B	Education Fund	\$403.80	
SUPPLIES WB FAM CONS	Education Fund	\$328.13	
SUPPLIES IDEA B	Education Fund	\$29.33	
SUPPLIES IDEA B	Education Fund	\$15.25	
05-18-2022 Regular - Check #: 563425			\$360.09
SUPPLIES IDEA B	Education Fund	\$338.36	
SUPPLIES IDEA B	Education Fund	\$21.73	
ALBOM TRANSLATION SERVICES (54149)			\$1,469.12
05-04-2022 Regular - Check #: 563104			\$1,469.12
TITLE 1 PS WB PAR OUTREAC	Education Fund	\$448.40	
TITLE 1 PS AT PAR OUTREAC	Education Fund	\$448.40	
TITLE 1 PS WB PAR OUTREAC	Education Fund	\$286.16	
TITLE 1 PS AT PAR OUTREAC	Education Fund	\$286.16	
ALEXANDER KUBAN (58577)			\$2,000.00
05-06-2022 Regular - Check #: 4928			\$1,500.00
DAVID KOCH SCHOLARSHIP	Activity Fund	\$1,500.00	
05-11-2022 Regular - Check #: 4934			\$500.00
WPO (WB PARENT ORG)	Activity Fund	\$500.00	
ALEXIAN BROTHERS (41025)			\$80.00
05-11-2022 Regular - Check #: 563347			\$80.00
AT HOME & HOSP TUTORING	Education Fund	\$80.00	
ALL DIGITAL REWARDS, LLC (58438)			\$312.00
05-18-2022 Regular - Check #: 4991			\$312.00
DIST WELLNESS INITIATIVE	Activity Fund	\$312.00	
ALL DRESSED UP (42172)			\$600.00
05-04-2022 Regular - Check #: 4902			\$600.00
THEATER DRAMA	Activity Fund	\$600.00	
ALL STAR CUSTOM AWARDS (47500)			\$1,243.00
05-04-2022 Regular - Check #: 4903			\$1,243.00
WB ATH RES ACT 2014	Activity Fund	\$824.00	
WB ATH RES ACT 2014	Activity Fund	\$262.00	
WB ATH RES ACT 2014	Activity Fund	\$102.00	
WB ATH RES ACT 2014	Activity Fund	\$55.00	
ALLISON KNUDSON (58626)	18		\$500.00
05-11-2022 Regular - Check #: 4935			\$500.00
WPO (WB PARENT ORG)	Activity Fund	\$500.00	

ALTA LANGUAGE SERVICES INC (58584)			\$693.00
05-04-2022 Regular - Check #: 563105			\$693.00
WB TI ASSESS PS	Education Fund	\$346.50	
AT TI ASSESS PS	Education Fund	\$346.50	
AMANDA N ROBLES (58433)			\$600.00
05-04-2022 Regular - Check #: V3000351			\$600.00
TUITION REIMBURSEMENT	Education Fund	\$600.00	
AMAZON CAPITAL SERVICES (58120)			\$15,974.73
05-04-2022 Regular - Check #: 563106			\$5,494.06
SUPPLY WB TI IMP INST	Education Fund	\$1,418.00	
SUPPLY AT TI IMP INST	Education Fund	\$1,418.00	
DIST NON CAP TECH	Education Fund	\$790.00	
DIST TECH MATERIALS	Education Fund	\$419.99	
SUPPLIES WB TECH	Education Fund	\$399.98	
SUPPLIES AT PE	Education Fund	\$299.00	
SUPPLIES WB TECH	Education Fund	\$229.00	
DIST TECH MATERIALS	Education Fund	\$199.45	
SUPPLIES WB PRIN OFF	Education Fund	\$129.87	
SUPPLIES TITLE II	Education Fund	\$71.88	
SUPPLY AT TI IMP INST	Education Fund	\$28.00	
SUPPLY WB TI IMP INST	Education Fund	\$27.95	
SUPPLY AT TI IMP INST	Education Fund	\$27.95	
DIST TECH MATERIALS	Education Fund	\$34.99	
05-11-2022 Regular - Check #: 4973			\$43.95
ATHLETIC SPECIAL PROJECTS	Activity Fund	\$43.95	
05-18-2022 Regular - Check #: 563426			\$10,436.72
DIST TECH MATERIALS	Education Fund	\$5,957.00	
DIST TECH MATERIALS	Education Fund	\$4,479.72	
AMERICAN TAXI DISPATCH, INC. (48733)			\$1,980.00
05-18-2022 Regular - Check #: 563427			\$1,980.00
AT SCHOOL CHOICE TRANSP	Education Fund	\$1,062.00	
AT SCHOOL CHOICE TRANSP	Education Fund	\$918.00	
AMERITAS (52853)			\$238.00
05-11-2022 Regular - Check #: 563304			\$119.00
EDUCATION FUND	Education Fund	\$119.00	
05-26-2022 Regular - Check #: 563522			\$119.00
EDUCATION FUND	19 Education Fund	\$119.00	
AMY E FERRARO (41761)			\$1,147.17

05-04-2022 Regular - Check #: V3000335			\$1,147.17
SUPPLIES AT ENGLISH	Education Fund	\$916.47	
SUPPLIES AT SOC STUDIES	Education Fund	\$163.14	
SUPPLIES AT ENGLISH	Education Fund	\$53.57	
SUPPLIES AT SOC STUDIES	Education Fund	\$13.99	
AMY E PESCHKE (53875)			\$527.88
05-04-2022 Regular - Check #: V3000348			\$527.88
TUITION REIMBURSEMENT	Education Fund	\$527.88	
AMY LYNNE NOWAK (40590)			\$551.59
05-04-2022 Regular - Check #: V3000347			\$265.82
STAFF TRAVEL WB HOST	Education Fund	\$95.82	
PUR SVC BOE OTHER	Education Fund	\$170.00	
05-18-2022 Regular - Check #: V3000403			\$273.21
SUPPLIES WB PRIN OFF	Education Fund	\$273.21	
05-18-2022 Regular - Check #: V4000270			\$12.56
RESERVE ACTIVITY FUND	Activity Fund	\$12.56	
ANDREA M GROSSART (55240)			\$102.46
05-04-2022 Regular - Check #: V3000339			\$36.25
SUPPLIES AT SCIENCE	Education Fund	\$36.25	
05-11-2022 Regular - Check #: V3000372			\$66.21
SUPPLIES AT SCIENCE	Education Fund	\$34.95	
SUPPLIES AT SCIENCE	Education Fund	\$19.28	
SUPPLIES AT SCIENCE	Education Fund	\$11.98	
ANDREW MORENO (58644)			\$100.00
05-18-2022 Regular - Check #: 563428			\$100.00
PUR SVC AT MUSIC	Education Fund	\$100.00	
ANDREW S MITCHELL (41089)			\$365.97
05-18-2022 Regular - Check #: V4000268			\$365.97
THEATER DRAMA	Activity Fund	\$365.97	
ANNA LOUISE MCSWEENEY (49126)			\$903.00
05-18-2022 Regular - Check #: V4000267			\$903.00
THEATER DRAMA	Activity Fund	\$903.00	
ANNE E STEININGER (52645)			\$1,041.04
05-11-2022 Regular - Check #: V4000253			\$1,041.04
CLASSIFIED MEDICAL REIMB	Activity Fund	\$1,041.04	
ANNETTE LEIBER (46481)	20		\$50.00
05-04-2022 Regular - Check #: 563107			\$50.00

SUPPLIES AT ART	Education Fund	\$50.00	
ANTHONY GUMUSHIAN (58590)			\$500.00
05-04-2022 Regular - Check #: 563108			\$250.00
SUPPLY AT VOC ED I&T	Education Fund	\$250.00	
05-11-2022 Regular - Check #: 563348			\$250.00
SUPPLY WB VOC ED I&T	Education Fund	\$250.00	
APPLIED CONTROLS LLC (57375)			\$310.00
05-04-2022 Regular - Check #: 563109			\$310.00
PUR SVC DO MAINTENANCE	O & M Fund	\$310.00	
ARBITERPAY TRUST ACCOUNT (58396)			\$16,000.00
05-04-2022 Regular - Check #: 563110			\$6,000.00
PUR SVC AT ATH	Education Fund	\$6,000.00	
05-11-2022 Regular - Check #: 563322			\$10,000.00
PUR SVC WB ATH	Education Fund	\$10,000.00	
ARIES CHARTER TRANSPORTATION, INC. (50512)			\$8,614.00
05-11-2022 Regular - Check #: 4936			\$8,614.00
CLASS OF 2023-AT	Activity Fund	\$8,614.00	
ASHLEY ANDERSON (56740)			\$2,590.87
05-18-2022 Regular - Check #: V4000258			\$2,590.87
STUDENT COUNCIL	Activity Fund	\$2,400.00	
STUDENT COUNCIL	Activity Fund	\$190.87	
AT&T (18491)			\$5,641.68
05-04-2022 Regular - Check #: 563266			\$2,065.53
MEDIA SERVICE	O & M Fund	\$2,065.53	
05-11-2022 Regular - Check #: 563323			\$3,576.15
MEDIA SERVICE	O & M Fund	\$3,576.15	
AURELIO'S PIZZA (46041)			\$766.00
05-04-2022 Regular - Check #: 563111			\$766.00
EXEC ADMIN STAFF TRAVEL	Education Fund	\$301.00	
PUR SVC BOE OTHER	Education Fund	\$252.00	
SUPPLIED CENTRAL - HR	Education Fund	\$213.00	
AURORA NAPER TRANSPORTATION (54285)			\$69,755.00
05-04-2022 Regular - Check #: 563267			\$69,755.00
SP ED TRANSPORTATION	Transportation Fund	\$46,015.00	
HOMELESS TRANSPORTATION	Transportation Fund	\$23,740.00	
AWARD EMBLEM MFG. CO. INC. (5411)			\$471.52
05-11-2022 Regular - Check #: 4974	21		\$471.52

MUSIC/BAND	Activity Fund	\$471.52	
AWARDING YOU (52121)			\$453.00
05-04-2022 Regular - Check #: 563112			\$175.00
SUPPLIES AT ART	Education Fund	\$175.00	
05-04-2022 Regular - Check #: 563113			\$67.00
SUPPLIES AT MATH	Education Fund	\$67.00	
05-04-2022 Regular - Check #: 563114			\$81.00
SUPPLIES AT SCIENCE	Education Fund	\$81.00	
05-04-2022 Regular - Check #: 563115			\$65.00
SUPPLIES AT READING LAB	Education Fund	\$65.00	
05-18-2022 Regular - Check #: 563429			\$65.00
SUPPLIES AT LANGUAGE	Education Fund	\$65.00	
AXA EQUITABLE (7986)			\$46,154.16
05-11-2022 Regular - Check #: 563305			\$23,282.08
EDUCATION FUND	Education Fund	\$23,282.08	
05-26-2022 Regular - Check #: 563523			\$22,872.08
EDUCATION FUND	Education Fund	\$22,872.08	
AXESS TRANSPORTATION (57860)			\$2,180.00
05-04-2022 Regular - Check #: 563116			\$2,180.00
AT SCHOOL CHOICE TRANSP	Education Fund	\$2,180.00	
AYESHA Q RIZVI (56795)			\$173.97
05-04-2022 Regular - Check #: V3000350			\$173.97
SUPPLIES WB PRIN OFF	Education Fund	\$173.97	
B & H PHOTO VIDEO (22440)			\$4,047.88
05-04-2022 Regular - Check #: 563117			\$66.18
DIST TECH MATERIALS	Education Fund	\$66.18	
05-11-2022 Regular - Check #: 563349			\$3,562.38
DIST NON CAP TECH	Education Fund	\$3,562.38	
05-18-2022 Regular - Check #: 563430			\$419.32
DIST TECH MATERIALS	Education Fund	\$419.32	
BARNES AND NOBLE (27835)			\$382.24
05-04-2022 Regular - Check #: 563118			\$127.84
BOOKS WB LIBRARY	Education Fund	\$63.92	
BOOKS AT LIBRARY	Education Fund	\$63.92	
05-11-2022 Regular - Check #: 563350			\$254.40
SUPPLIES AT ENGLISH	Education Fund	\$254.40	
BENJAMIN D FENSKE (40263)			\$99.79

05-04-2022 Regular - Check #: V3000334		\$99.79
SUPPLIES WB PRIN OFF	Education Fund	\$99.79
BEST BUDDIES ILLINOIS (45181)		\$350.00
05-11-2022 Regular - Check #: 4975		\$350.00
BEST BUDDIES CLUB	Activity Fund	\$350.00
BETH TORTORICI (56119)		\$142.00
05-11-2022 Regular - Check #: 4976		\$142.00
WPO (WB PARENT ORG)	Activity Fund	\$142.00
BIDD CONSULTING (53121)		\$2,011.23
05-04-2022 Regular - Check #: 563119		\$2,011.23
P.S.IMP INST TITLE II	Education Fund	\$1,095.86
P.S.IMP INST TITLE II	Education Fund	\$915.37
BIG TENT EVENTS (58579)		\$526.99
05-04-2022 Regular - Check #: 563120		\$526.99
SUPPLIES AT PRIN OFF	Education Fund	\$526.99
BLENN T. BELL (58587)		\$65.00
05-18-2022 Regular - Check #: 563431		\$65.00
PUR SVC AT ATH	Education Fund	\$65.00
BLUE CROSS AND BLUE SHIELD (51874)		\$3,757.77
05-18-2022 Regular - Check #: 563493		\$3,757.77
DIST MEDICAL INS-EDUC	Education Fund	\$3,263.73
DIST MEDICAL INS-O&M	O & M Fund	\$494.04
BLUE CROSS BLUE SHIELD OF IL (54931)		\$37,491.27
05-18-2022 Regular - Check #: 563503		\$37,491.27
DIST MEDICAL INS-EDUC	Education Fund	\$34,982.50
DIST MEDICAL INS-O&M	O & M Fund	\$2,508.77
BLUEPOINT ALERT SOLUTIONS LLC (57506)		\$2,529.00
05-11-2022 Regular - Check #: 563351		\$2,529.00
PUR SVC WB MAINTENANCE	O & M Fund	\$1,011.60
PUR SVC AT MAINTENANCE	O & M Fund	\$1,011.60
PUR SVC DO MAINTENANCE	O & M Fund	\$505.80
BRADLEY SCHMIT (55409)		\$73.31
05-04-2022 Regular - Check #: V3000355		\$73.31
SUPPLIES WB PRIN OFF	Education Fund	\$73.31
BRANDON MURPHY (51441)		\$890.80
05-11-2022 Regular - Check #: V4000249	23	\$772.00
CLASS CHILD CARE REIMB	Activity Fund	\$489.00

ADMIN MEDICAL REIMB.	Activity Fund	\$283.00	
05-18-2022 Regular - Check #: V4000269			\$118.80
WB ATH RES ACT 2014	Activity Fund	\$118.80	
BRENDAN LYONS (51219)			\$253.97
05-11-2022 Regular - Check #: V3000377			\$200.00
P.S.IMP INST TITLE II	Education Fund	\$200.00	
05-18-2022 Regular - Check #: V4000265			\$53.97
ATHLETIC SPECIAL PROJECTS	Activity Fund	\$53.97	
BRETT A BLAIR (43370)			\$149.19
05-18-2022 Regular - Check #: V3000390			\$149.19
SUPPLIES WB ENGLISH	Education Fund	\$149.19	
BRIAN CHELMECKI (55356)			\$23.98
05-11-2022 Regular - Check #: V3000366			\$23.98
SUPPLIES WB MATH	Education Fund	\$23.98	
BRIAN P SHANAHAN (44944)			\$336.36
05-11-2022 Regular - Check #: V3000381			\$180.37
SUPPLIES WB ENGLISH	Education Fund	\$180.37	
05-18-2022 Regular - Check #: V3000407			\$155.99
SUPPLIES WB ENGLISH	Education Fund	\$155.99	
BRIDGET COLLERAN (58469)			\$1,153.50
05-04-2022 Regular - Check #: V3000331			\$415.05
SUPPLIES AT FAM CONS	Education Fund	\$61.22	
SUPPLIES AT FAM CONS	Education Fund	\$7.58	
SUPPLIES AT FAM CONS	Education Fund	\$99.07	
SUPPLIES AT FAM CONS	Education Fund	\$98.67	
SUPPLIES AT FAM CONS	Education Fund	\$148.51	
05-11-2022 Regular - Check #: V3000367			\$343.88
SUPPLIES AT FAM CONS	Education Fund	\$30.00	
SUPPLIES AT FAM CONS	Education Fund	\$58.32	
SUPPLIES AT FAM CONS	Education Fund	\$24.50	
SUPPLIES AT FAM CONS	Education Fund	\$22.06	
SUPPLIES AT FAM CONS	Education Fund	\$50.79	
SUPPLIES AT FAM CONS	Education Fund	\$104.67	
SUPPLIES AT FAM CONS	Education Fund	\$53.54	
05-18-2022 Regular - Check #: V3000391			\$394.57
SUPPLIES AT FAM CONS	Education Fund	\$219.84	
SUPPLIES AT FAM CONS	Education Fund	\$95.35	
SUPPLIES AT FAM CONS	Education Fund	\$79.38	

BRITE LIFT (58367)			\$150,758.80
05-04-2022	Regular - Check #: 563268		\$77,027.75
	SP ED TRANSPORTATION	Transportation Fund	\$43,850.75
	SP ED TRANSPORTATION	Transportation Fund	\$30,205.50
	HOMELESS TRANSPORTATION	Transportation Fund	\$1,596.50
	PUR SVC TRANSPORTATION	Transportation Fund	\$1,375.00
05-18-2022	Regular - Check #: 563432		\$73,731.05
	SP ED TRANSPORTATION	Transportation Fund	\$46,560.75
	SP ED TRANSPORTATION	Transportation Fund	\$25,685.30
	HOMELESS TRANSPORTATION	Transportation Fund	\$1,485.00
BROOK CATERING COMPANY (55795)			\$1,554.72
05-04-2022	Regular - Check #: 563121		\$1,092.46
	SUPPLIES WB PRIN OFF	Education Fund	\$513.41
	SUPPLIES WB PRIN OFF	Education Fund	\$343.06
	SUPPLIES WB PRIN OFF	Education Fund	\$235.99
05-11-2022	Regular - Check #: 563352		\$462.26
	SUPPLY WB VOC ED BUS ED	Education Fund	\$462.26
BROOKE VANDERGRIFT (58632)			\$500.00
05-11-2022	Regular - Check #: 4937		\$500.00
	WPO (WB PARENT ORG)	Activity Fund	\$500.00
BSN SPORTS LLC (3284)			\$12,584.29
05-04-2022	Regular - Check #: 563122		\$2,738.76
	SUPPLIES WB ATHLETICS	Education Fund	\$1,051.68
	SUPPLIES AT ATH	Education Fund	\$1,031.17
	SUPPLIES WB ATHLETICS	Education Fund	\$354.00
	SUPPLIES WB ATHLETICS	Education Fund	\$275.56
	SUPPLIES AT ATH	Education Fund	\$26.35
05-04-2022	Regular - Check #: 4904		\$9,246.21
	WB ATH RES ACT 2014	Activity Fund	\$2,592.00
	WB ATH RES ACT 2014	Activity Fund	\$2,167.50
	WB ATH RES ACT 2014	Activity Fund	\$2,003.16
	WB ATH RES ACT 2014	Activity Fund	\$1,235.73
	ATHLETIC SPECIAL PROJECTS	Activity Fund	\$472.19
	WB ATH RES ACT 2014	Activity Fund	\$465.63
	WB ATH RES ACT 2014	Activity Fund	\$310.00
05-18-2022	Regular - Check #: 563433		\$599.32
	SUPPLIES WB ATHLETICS	25 Education Fund	\$599.32
BUTTREY RENTAL SERVICE, INC. (22317)			\$38.50

05-04-2022 Regular - Check #: 563123			\$38.50
SUPPLIES WB MAINTENANCE	O & M Fund		\$38.50
BYE MO'R, INC. (13458)			\$140.00
05-04-2022 Regular - Check #: 563124			\$140.00
SUPPLIES WB READING	Education Fund		\$140.00
C.J.C. AUTO PARTS (28491)			\$2,744.55
05-04-2022 Regular - Check #: 563125			\$1,343.69
R&M AT I&T	Education Fund		\$771.86
SUPPLY AT VOC ED I&T	Education Fund		\$362.77
SUPPLIES AT I&T	Education Fund		\$209.06
05-04-2022 Regular - Check #: 4900			\$368.31
AUTO REPAIR CLUB	Activity Fund		\$368.31
05-04-2022 Regular - Check #: 4905			\$691.70
AUTO SHOP	Activity Fund		\$691.70
05-18-2022 Regular - Check #: 4992			\$340.85
AUTO SHOP	Activity Fund		\$340.85
C.O.R.E. ACADEMY (54810)			\$15,991.40
05-04-2022 Regular - Check #: 563269			\$7,779.60
SPED PRIVATE TUITION WBHS	Education Fund		\$3,889.80
SPED PRIVATE TUITION ATHS	Education Fund		\$3,889.80
05-11-2022 Regular - Check #: 563324			\$8,211.80
SPED PRIVATE TUITION WBHS	Education Fund		\$4,105.90
SPED PRIVATE TUITION ATHS	Education Fund		\$4,105.90
CAITLYN KULCZYSKI (58627)			\$500.00
05-11-2022 Regular - Check #: 4938			\$500.00
WPO (WB PARENT ORG)	Activity Fund		\$500.00
CALEB M STREJC (56022)			\$250.00
05-11-2022 Regular - Check #: 563340			\$250.00
WB STUDENT ATHLETE TRAVEL	Education Fund		\$250.00
CAMELOT THERAPEUTIC SCHOOLS LLC (40802)			\$23,371.79
05-04-2022 Regular - Check #: 563278			\$11,789.31
SPED PRIVATE TUITION ATHS	Education Fund		\$7,859.54
SPED PRIVATE TUITION ATHS	Education Fund		\$3,929.77
05-18-2022 Regular - Check #: 563504			\$11,582.48
SPED PRIVATE TUITION ATHS	Education Fund		\$7,859.54
SPED PRIVATE TUITION ATHS	Education Fund		\$3,722.94
CAMI WHITAKER (58636)			\$500.00

05-11-2022 Regular - Check #: 4939			\$500.00
ADDISON TRAIL SCHOLARSHIP	Activity Fund	\$500.00	
CAPITAL ONE TRADE CREDIT (55899)			\$723.78
05-04-2022 Regular - Check #: 563259			\$723.78
SUPPLY WB VOC ED FAM CON	Education Fund	\$723.78	
CARLYN LLOYD (52580)			\$850.00
05-04-2022 Regular - Check #: 563126			\$850.00
PUR SVC MUSIC	Education Fund	\$450.00	
PUR SVC AT MUSIC	Education Fund	\$400.00	
CAROLINA BIOLOGICAL SUPPLY CO. (240)			\$401.36
05-04-2022 Regular - Check #: 563127			\$401.36
SUPPLIES WB SCIENCE	Education Fund	\$401.36	
CASTLE PRINTECH (53306)			\$769.50
05-04-2022 Regular - Check #: 563128			\$769.50
DUPLICATING AT PRIN OFF	Education Fund	\$769.50	
CATERING ENTERPRISES, LTD (54120)			\$2,996.00
05-18-2022 Regular - Check #: 563434			\$2,996.00
PUR SVC BOE OTHER	Education Fund	\$2,996.00	
CDW GOVERNMENT, INC. (15858)			\$384.60
05-11-2022 Regular - Check #: 563353			\$384.60
SUPPLIES WB TECH	Education Fund	\$271.28	
PUR SVC DIST TECH	Education Fund	\$113.32	
CENTURY SPRINGS (47088)			\$61.90
05-04-2022 Regular - Check #: 563129			\$12.58
SUPPLIES WB PRIN OFF	Education Fund	\$12.58	
05-11-2022 Regular - Check #: 563354			\$18.37
SUPPLIES WB STUDENT ACTIV	Education Fund	\$18.37	
05-18-2022 Regular - Check #: 563435			\$30.95
SUPPLIES WB STUDENT ACTIV	Education Fund	\$18.37	
SUPPLIES WB PRIN OFF	Education Fund	\$12.58	
CFR EQUITY (58594)			\$3,000.00
05-04-2022 Regular - Check #: 563130			\$3,000.00
P.S. IMP INST IDEA B	Education Fund	\$3,000.00	
CHARLES W SYPERSKI (44256)			\$93.20
05-11-2022 Regular - Check #: V4000254			\$93.20
ADMIN MEDICAL REIMB.	27 Activity Fund	\$93.20	
CHARTWELLS DINING SERVICES (56108)			\$98,194.91

05-04-2022 Regular - Check #: 563131			\$441.02
SUPPLIES AT PRIN OFF	Education Fund	\$287.50	
SUPPLIES AT PRIN OFF	Education Fund	\$63.52	
SUPPLIES AT MAINTENANCE	O & M Fund	\$60.00	
SERV ADMIN SUPPLIES	Education Fund	\$30.00	
05-18-2022 Regular - Check #: 563436			\$853.35
SUPPLIES AT PRIN OFF	Education Fund	\$690.00	
SUPPLIES AT PRIN OFF	Education Fund	\$118.35	
SUPPLIES AT PRIN OFF	Education Fund	\$45.00	
05-18-2022 Regular - Check #: 563494			\$96,900.54
PUR SVC AT FOOD SERVICES	Education Fund	\$51,210.31	
PUR SVC WB FOOD SERVICE	Education Fund	\$45,690.23	
CHEROKEE ROSE EMBROIDERY INC (43374)			\$3,439.00
05-04-2022 Regular - Check #: 563132			\$2,837.00
SUPPLIES WB PRIN OFF	Education Fund	\$1,400.00	
SUPPLIES WB PRIN OFF	Education Fund	\$1,125.00	
SUPPLIES WB PRIN OFF	Education Fund	\$312.00	
05-18-2022 Regular - Check #: 4993			\$602.00
VARSITY CLUB	Activity Fund	\$602.00	
CHICAGO FLYHOUSE INCORPORATED (58646)			\$2,188.00
05-18-2022 Regular - Check #: 563437			\$2,188.00
PUR SVC AT MAINTENANCE	O & M Fund	\$2,188.00	
CHICAGO TRIBUNE (1519)			\$79.50
05-11-2022 Regular - Check #: 563355			\$79.50
SUPPLIES EXEC ADMIN	Education Fund	\$79.50	
CHICAGO VOYAGERS (52377)			\$3,488.28
05-18-2022 Regular - Check #: 563438			\$3,488.28
P.S. INST SVC IDEA B	Education Fund	\$3,488.28	
CHRISTOPHER A GRICE (50093)			\$45.29
05-11-2022 Regular - Check #: V4000245			\$45.29
ATHLETIC SPECIAL PROJECTS	Activity Fund	\$45.29	
CHRISTOPHER D DUNK (52087)			\$77.05
05-18-2022 Regular - Check #: V3000393			\$77.05
REG TRANSPORTATION SUPPLY	Transportation Fund	\$77.05	
CLYDE WARE (55026)			\$913.00
05-18-2022 Regular - Check #: V3000408	28		\$913.00
WB STUDENT ATHLETE TRAVEL	Education Fund	\$913.00	
COLEEN M BRECHIN (42762)			\$294.98

05-04-2022 Regular - Check #: V3000329			\$294.98
SUPPLIES AT PE	Education Fund		\$294.98
COLLEEN SMITH (52183)			\$38.16
05-04-2022 Regular - Check #: V3000356			\$38.16
SUPPLIES CENT SUPPORT SER	Education Fund		\$23.42
SUPPLIES CENT SUPPORT SER	Education Fund		\$14.74
COLLEY ELEVATOR COMPANY (51115)			\$1,518.00
05-04-2022 Regular - Check #: 563133			\$759.00
PUR SVC WB OPERATIONS	O & M Fund		\$344.00
PUR SVC AT OPERATIONS	O & M Fund		\$291.00
PUR SVC DO OPERATION	O & M Fund		\$124.00
05-11-2022 Regular - Check #: 563356			\$759.00
PUR SVC WB OPERATIONS	O & M Fund		\$344.00
PUR SVC AT OPERATIONS	O & M Fund		\$291.00
PUR SVC DO OPERATION	O & M Fund		\$124.00
COLONIAL LIFE & ACCIDENT INS. (15805)			\$230.62
05-11-2022 Regular - Check #: 563306			\$230.62
EDUCATION FUND	Education Fund		\$230.62
COMCAST BUSINESS (51355)			\$46.34
05-11-2022 Regular - Check #: 563325			\$46.34
MEDIA SERVICE	O & M Fund		\$46.34
COMED (1285)			\$24.91
05-11-2022 Regular - Check #: 563326			\$24.91
ELECTRICITY DO	O & M Fund		\$24.91
COMMUNICATIONS DIRECT INC (20364)			\$419.80
05-04-2022 Regular - Check #: 563134			\$138.80
SUPPLIES WB MAINTENANCE	O & M Fund		\$138.80
05-11-2022 Regular - Check #: 563357			\$281.00
SUPPLIES WB MAINTENANCE	O & M Fund		\$151.00
SUPPLIES AT MAINTENANCE	O & M Fund		\$130.00
COMMUNITY HIGH SCHOOL DISTRICT 99 (52678)			\$800.00
05-11-2022 Regular - Check #: 563358			\$800.00
P.S. INST SVC IDEA B	Education Fund		\$800.00
COMPASS HEALTH OAKBROOK (58573)			\$740.70
05-11-2022 Regular - Check #: 563359			\$740.70
WB HOME & HOSP TUTORING	Education Fund		\$641.94
WB HOME & HOSP TUTORING	Education Fund		\$98.76

CONNECTIONS DAY SCHOOL (53579)			\$19,160.64
05-04-2022	Regular - Check #: 563270		\$9,580.32
	SPED PRIVATE TUITION WBHS	Education Fund	\$4,790.16
	SPED PRIVATE TUITION ATHS	Education Fund	\$4,790.16
05-11-2022	Regular - Check #: 563327		\$9,580.32
	SPED PRIVATE TUITION WBHS	Education Fund	\$4,790.16
	SPED PRIVATE TUITION ATHS	Education Fund	\$4,790.16
CONSERV FS (19132)			\$8,545.90
05-04-2022	Regular - Check #: 563135		\$8,545.90
	SUPPLIES AT MAINTENANCE	O & M Fund	\$5,155.90
	SUPPLIES WB MAINTENANCE	O & M Fund	\$3,390.00
CORWIN PRESS INC (15582)			\$10,000.00
05-11-2022	Regular - Check #: 563360		\$10,000.00
	PS TITLE I	Education Fund	\$1,666.65
	PS TITLE I	Education Fund	\$1,666.67
	PS TITLE I	Education Fund	\$1,666.67
	PS TITLE I	Education Fund	\$1,666.67
	PS TITLE I	Education Fund	\$1,666.67
	PS TITLE I	Education Fund	\$1,666.67
COTTAGE HILL OPERATING CO. (1670)			\$100,197.37
05-04-2022	Regular - Check #: 563271		\$100,197.37
	SP ED TRANSPORTATION	Transportation Fund	\$100,197.37
COTTAGE HILL OPERATING CO. (236)			\$91,400.54
05-11-2022	Regular - Check #: 563328		\$89,530.14
	PUR SVC TRANSPORTATION	Transportation Fund	\$89,530.14
05-18-2022	Regular - Check #: 563495		\$1,870.40
	FIELD TRIPS AT HOST	Transportation Fund	\$1,325.70
	FIELD TRIPS AT HOST	Transportation Fund	\$293.30
	FIELD TRIPS AT HOST	Transportation Fund	\$251.40
COTTAGE HILL OPERATING CO. (14729)			\$37,115.10
05-04-2022	Regular - Check #: 563272		\$1,720.25
	FIELD TRIPS AT SP ED	Transportation Fund	\$346.59
	FIELD TRIPS WB HOST	Transportation Fund	\$303.78
	FIELD TRIPS WB SP ED	Transportation Fund	\$264.98
	FIELD TRIPS WB HOST	Transportation Fund	\$251.40
	FIELD TRIPS WB SP ED	Transportation Fund	\$246.23
	FIELD TRIPS WB HOST	Transportation Fund	\$199.03
	FIELD TRIPS WB SP ED	Transportation Fund	\$108.24

05-18-2022 Regular - Check #: 563496			\$35,394.85
FIELD TRIPS WB ATHLETICS	Transportation Fund	\$20,210.61	
FIELD TRIPS AT ATHLETICS	Transportation Fund	\$13,322.10	
FIELD TRIPS WB HOST	Transportation Fund	\$1,219.64	
FIELD TRIPS WB SP ED	Transportation Fund	\$457.02	
FIELD TRIPS WB HOST	Transportation Fund	\$185.48	
COURTNEY E VALA (51568)			\$188.94
05-04-2022 Regular - Check #: V3000358			\$113.07
SUPPLIES WB I&T	Education Fund	\$94.32	
SUPPLY WB VOC ED I&T	Education Fund	\$18.75	
05-04-2022 Regular - Check #: V4000237			\$2.25
PRODUCTION/SCREENPRINTING	Activity Fund	\$2.25	
05-11-2022 Regular - Check #: V3000384			\$59.59
SUPPLIES WB I&T	Education Fund	\$33.91	
R&M WB I&T	Education Fund	\$25.68	
05-11-2022 Regular - Check #: V4000255			\$2.05
PRODUCTION/SCREENPRINTING	Activity Fund	\$2.05	
05-18-2022 Regular - Check #: V4000273			\$11.98
PRODUCTION/SCREENPRINTING	Activity Fund	\$11.98	
CUSTOM BINDERY (45930)			\$448.60
05-04-2022 Regular - Check #: 563136			\$94.80
SUPPLIES WB PRIN OFF	Education Fund	\$94.80	
05-04-2022 Regular - Check #: 563137			\$82.80
SUPPLIES WB PRIN OFF	Education Fund	\$82.80	
05-04-2022 Regular - Check #: 563138			\$98.00
SUPPLIES WB MATH	Education Fund	\$98.00	
05-18-2022 Regular - Check #: 563439			\$173.00
SUPPLIES WB PRIN OFF	Education Fund	\$173.00	
CYNTHIA L PETRBOK (57672)			\$88.72
05-04-2022 Regular - Check #: V3000349			\$52.72
SUPT OFFICE PUR SCV	Education Fund	\$52.72	
05-18-2022 Regular - Check #: V3000404			\$36.00
SUPT OFFICE PUR SCV	Education Fund	\$36.00	
DANIEL D KRAUSE (46581)			\$776.58
05-18-2022 Regular - Check #: V3000399			\$776.58
SUPPLIES WB PRIN OFF	Education Fund	\$776.58	
DANIEL FERNANDEZ (55800)			\$25.00
05-11-2022 Regular - Check #: V3000368			\$25.00

REG TRANSPORTATION SUPPLY	Transportation Fund	\$25.00	
DANIELA M ARIANO (47880)			\$180.99
05-04-2022 Regular - Check #: V3000327			\$15.69
SUPPLIES CENT SUPPORT SER	Education Fund	\$15.69	
05-18-2022 Regular - Check #: V3000389			\$165.30
SUPPLIES CENT SUPPORT SER	Education Fund	\$165.30	
DANIELLA IRION (58623)			\$500.00
05-11-2022 Regular - Check #: 4940			\$500.00
WPO (WB PARENT ORG)	Activity Fund	\$500.00	
DANIELLE BRINK (53771)			\$298.11
05-04-2022 Regular - Check #: V3000330			\$257.00
PUR SVC BOE PUBLIC REL	Education Fund	\$257.00	
05-11-2022 Regular - Check #: V3000365			\$41.11
PUR SVC BOE PUBLIC REL	Education Fund	\$41.11	
DAVE PYTKO (55075)			\$406.20
05-18-2022 Regular - Check #: 563422			\$406.20
AT STUDENT ATHLETE TRAVEL	Education Fund	\$406.20	
DAVID DYBISZ (58612)			\$750.00
05-11-2022 Regular - Check #: 4941			\$750.00
DENNIS DOYLE SCHOLARSHIP	Activity Fund	\$750.00	
DEBRA J MUHLENA (50745)			\$11.82
05-18-2022 Regular - Check #: V3000401			\$11.82
STAFF TRAVEL DIR O&M	O & M Fund	\$11.82	
DESTINATION ATHLETE OF COOK/DUPAGE (58123)			\$2,405.00
05-04-2022 Regular - Check #: 4906			\$560.00
WB ATH RES ACT 2014	Activity Fund	\$560.00	
05-18-2022 Regular - Check #: 4995			\$1,845.00
VARSITY CLUB	Activity Fund	\$1,845.00	
DEVIN CULLERTON (58618)			\$500.00
05-11-2022 Regular - Check #: 4942			\$500.00
WPO (WB PARENT ORG)	Activity Fund	\$500.00	
DIANA RAMIREZ (58630)			\$500.00
05-11-2022 Regular - Check #: 4943			\$500.00
WPO (WB PARENT ORG)	Activity Fund	\$500.00	
DIRECT ENERGY BUSINESS (58253)			\$76,201.60
05-11-2022 Regular - Check #: 563329			\$41,377.18
ELECTRICITY WB UTILITY	O & M Fund	\$39,408.97	

ELECTRICITY DO	O & M Fund	\$1,968.21	
05-18-2022 Regular - Check #: 563498			\$34,824.42
ELECTRICITY AT UTILITY	O & M Fund	\$34,824.42	
DIRECTV (53560)			\$328.23
05-11-2022 Regular - Check #: 563330			\$328.23
MEDIA SERVICE	O & M Fund	\$174.24	
MEDIA SERVICE	O & M Fund	\$153.99	
DISTRICT OFFICE PETTY CASH (58503)			\$82.07
05-26-2022 Regular - Check #: 563535			\$4.00
IDEA PUP TRANS SERV PS	Education Fund	\$4.00	
05-26-2022 Regular - Check #: 5010			\$78.07
TRANSITIONS PROGRAM	Activity Fund	\$32.00	
TRANSITIONS PROGRAM	Activity Fund	\$29.86	
TRANSITIONS PROGRAM	Activity Fund	\$9.44	
TRANSITIONS PROGRAM	Activity Fund	\$6.77	
DREISILKER ELECTRIC MOTORS (1324)			\$547.62
05-11-2022 Regular - Check #: 563361			\$547.62
SUPPLIES AT MAINTENANCE	O & M Fund	\$547.62	
DULCE MESA LLC (58661)			\$653.75
05-26-2022 Regular - Check #: 5011			\$653.75
AT INTERACT CLUB	Activity Fund	\$653.75	
DUPAGE DIST #88 COUNCIL (58128)			\$64.00
05-11-2022 Regular - Check #: 563307			\$32.00
EDUCATION FUND	Education Fund	\$32.00	
05-26-2022 Regular - Check #: 563524			\$32.00
EDUCATION FUND	Education Fund	\$32.00	
DUPAGE DISTRICT #88 COUNCIL (46995)			\$1,138.42
05-11-2022 Regular - Check #: 563308			\$569.75
EDUCATION FUND	Education Fund	\$569.75	
05-26-2022 Regular - Check #: 563525			\$568.67
EDUCATION FUND	Education Fund	\$568.67	
DUPAGE IPA (57459)			\$175.00
05-11-2022 Regular - Check #: 563362			\$175.00
SUPPLIES WB PRIN OFF	Education Fund	\$175.00	
DUPAGE SECURITY SOLUTIONS INC (651)			\$71.94
05-04-2022 Regular - Check #: 563139	33		\$29.94
SUPPLIES WB MAINTENANCE	O & M Fund	\$29.94	

05-18-2022 Regular - Check #: 563440		\$42.00
SUPPLIES WB MAINTENANCE	O & M Fund	\$42.00
DUPAGE WATER CONDITIONING (49535)		\$112.64
05-18-2022 Regular - Check #: 563441		\$112.64
SUPPLIES AT SCIENCE	Education Fund	\$112.64
EASTERN ILLINOIS UNIVERSITY (42065)		\$140.00
05-18-2022 Regular - Check #: 563423		\$140.00
AT STUDENT ATHLETE TRAVEL	Education Fund	\$140.00
EASTMAN Y TIU (40766)		\$300.00
05-11-2022 Regular - Check #: V3000382		\$300.00
WB STUDENT ATHLETE TRAVEL	Education Fund	\$300.00
EDUCATIONAL BENEFIT COOPERATIVE (52629)		\$631,430.23
05-18-2022 Regular - Check #: 563499		\$631,430.23
LIFE INSURANCE/LTD	Education Fund	\$3,256.79
LIFE INSURANCE/LTD	Education Fund	\$400.00
DIST MEDICAL INS-EDUC	Education Fund	\$335,584.97
DIST MEDICAL INS-O&M	O & M Fund	\$21,062.51
RETIREE HEALTH INS-EDUC	Education Fund	\$5,742.80
RETIREE HEALTH INS-O&M	O & M Fund	\$1,624.37
DIST MEDICAL INS-EDUC	Education Fund	\$218,819.85
DIST MEDICAL INS-O&M	O & M Fund	\$38,943.43
RETIREE HEALTH INS-EDUC	Education Fund	\$5,409.68
RETIREE HEALTH INS-O&M	O & M Fund	\$585.83
EDWARD HOSTER (54881)		\$750.00
05-18-2022 Regular - Check #: V4000262		\$750.00
ADMIN MEDICAL REIMB.	Activity Fund	\$750.00
EDYBURN CORPORATION (47491)		\$1,888.20
05-04-2022 Regular - Check #: 4907		\$908.70
DRAMA	Activity Fund	\$653.60
DRAMA	Activity Fund	\$255.10
05-11-2022 Regular - Check #: 563363		\$979.50
SUPPLIES WB STUDENT ACTIV	Education Fund	\$539.50
SUPPLIES WB PRIN OFF	Education Fund	\$440.00
ELENA GARCIA (58621)		\$500.00
05-11-2022 Regular - Check #: 4944		\$500.00
WPO (WB PARENT ORG)	Activity Fund	\$500.00
ELK GROVE HIGH SCHOOL (1851)		\$350.00
05-18-2022 Regular - Check #: 563500		\$350.00

PUR SVC WB ATH	Education Fund	\$350.00	
ELMHURST UNIVERSITY (28150)			\$10,500.00
05-18-2022 Regular - Check #: 563442			\$10,500.00
PS TITLE I	Education Fund	\$3,500.00	
PS TITLE I	Education Fund	\$3,500.00	
PS TITLE I	Education Fund	\$3,500.00	
EMMA WALIS (58637)			\$500.00
05-11-2022 Regular - Check #: 4945			\$500.00
ADDISON TRAIL SCHOLARSHIP	Activity Fund	\$500.00	
EMMA WRZESZCZ (58634)			\$500.00
05-11-2022 Regular - Check #: 4946			\$500.00
WPO (WB PARENT ORG)	Activity Fund	\$500.00	
ER2 IMAGE GROUP (55286)			\$536.81
05-04-2022 Regular - Check #: 4908			\$207.81
WB ATH RES ACT 2014	Activity Fund	\$207.81	
05-18-2022 Regular - Check #: 4997			\$329.00
WB ATH RES ACT 2014	Activity Fund	\$329.00	
ERIC J NORBERG (49717)			\$318.80
05-11-2022 Regular - Check #: V3000379			\$318.80
AT STUDENT ATHLETE TRAVEL	Education Fund	\$318.80	
ERICA CRAIG (50969)			\$317.23
05-04-2022 Regular - Check #: V3000332			\$317.23
TITLE III SUP OUTREACH	Education Fund	\$317.23	
ESTHER MARTIN DELGADO (50600)			\$1,486.04
05-18-2022 Regular - Check #: 563497			\$4.00
IDEA PUP TRANS SERV PS	Education Fund	\$4.00	
IDEA PUP TRANS SERV PS	Education Fund	(\$4.00)	
05-18-2022 Regular - Check #: 4994			\$78.07
TRANSITIONS PROGRAM	Activity Fund	\$32.00	
TRANSITIONS PROGRAM	Activity Fund	\$29.86	
TRANSITIONS PROGRAM	Activity Fund	\$9.44	
TRANSITIONS PROGRAM	Activity Fund	\$6.77	
TRANSITIONS PROGRAM	Activity Fund	(\$6.77)	
TRANSITIONS PROGRAM	Activity Fund	(\$9.44)	
TRANSITIONS PROGRAM	Activity Fund	(\$29.86)	
TRANSITIONS PROGRAM	Activity Fund	(\$32.00)	
05-18-2022 Regular - Check #: V4000261			\$1,486.04
CLASSIFIED MEDICAL REIMB	Activity Fund	\$1,486.04	

05-19-2022 Void - Check #: 563497			(\$4.00)
IDEA PUP TRANS SERV PS	Education Fund	\$4.00	
IDEA PUP TRANS SERV PS	Education Fund	(\$4.00)	
05-19-2022 Void - Check #: 4994			(\$78.07)
TRANSITIONS PROGRAM	Activity Fund	\$32.00	
TRANSITIONS PROGRAM	Activity Fund	\$29.86	
TRANSITIONS PROGRAM	Activity Fund	\$9.44	
TRANSITIONS PROGRAM	Activity Fund	\$6.77	
TRANSITIONS PROGRAM	Activity Fund	(\$6.77)	
TRANSITIONS PROGRAM	Activity Fund	(\$9.44)	
TRANSITIONS PROGRAM	Activity Fund	(\$29.86)	
TRANSITIONS PROGRAM	Activity Fund	(\$32.00)	
ETHAN JANKOWSKI (58645)			\$300.00
05-18-2022 Regular - Check #: 563443			\$300.00
PUR SVC AT MUSIC	Education Fund	\$300.00	
F.W. KLINE INC (57036)			\$664.95
05-04-2022 Regular - Check #: 563141			\$664.95
SUPPLIES WB MAINTENANCE	O & M Fund	\$664.95	
FEDEX (1232)			\$111.83
05-04-2022 Regular - Check #: 563142			\$111.83
PUR SVC BOE POSTAGE	Education Fund	\$111.83	
FEDEX (21654)			\$76.98
05-18-2022 Regular - Check #: 563444			\$76.98
PUR SVC BOE POSTAGE	Education Fund	\$76.98	
FENTON HIGH SCHOOL ATHLETICS (1836)			\$285.00
05-18-2022 Regular - Check #: 563501			\$285.00
PUR SVC WB ATH	Education Fund	\$285.00	
FISHER SCIENCE EDUCATION (24671)			\$295.56
05-04-2022 Regular - Check #: 563143			\$295.56
SUPPLIES WB SCIENCE	Education Fund	\$295.56	
FLINN SCIENTIFIC, INC. (297)			\$265.77
05-04-2022 Regular - Check #: 563144			\$265.77
SUPPLIES WB SCIENCE	Education Fund	\$216.32	
SUPPLIES AT SCIENCE	Education Fund	\$49.45	
FOLLETT CONTENT SOLUTIONS LLC (58515)			\$1,707.85
05-04-2022 Regular - Check #: 563145	36		\$827.02
SUPPLIES AT TITLE I	Education Fund	\$776.18	
SUPPLIES AT TITLE I	Education Fund	\$50.84	

05-18-2022 Regular - Check #: 563445			\$880.83
SUPPLIES AT TITLE I	Education Fund	\$640.61	
SUPPLIES AT TITLE I	Education Fund	\$218.01	
EDUC MEDIA TITLE III SUPP	Education Fund	\$22.21	
FOREST AWARDS & ENGRAVING (47234)			\$274.20
05-04-2022 Regular - Check #: 563146			\$256.80
SUPPLIES - BOE	Education Fund	\$173.80	
SERV ADMIN SUPPLIES	Education Fund	\$83.00	
05-18-2022 Regular - Check #: 563446			\$17.40
SUPPLIES AT GUIDANCE	Education Fund	\$17.40	
FOX TECH ACADEMY (44975)			\$6,869.42
05-04-2022 Regular - Check #: 563273			\$3,341.88
SPED PRIVATE TUITION WBHS	Education Fund	\$3,341.88	
05-11-2022 Regular - Check #: 563331			\$3,527.54
SPED PRIVATE TUITION WBHS	Education Fund	\$3,527.54	
FOX VALLEY FIRE & SAFETY CO. (572)			\$889.00
05-04-2022 Regular - Check #: 563147			\$889.00
PUR SVC WB MAINTENANCE	O & M Fund	\$889.00	
FRANCZEK (51822)			\$658.50
05-04-2022 Regular - Check #: 563148			\$658.50
PUR SVC BOE LEGAL SERVICE	Education Fund	\$363.50	
PUR SVC BOE LEGAL SERVICE	Education Fund	\$295.00	
G. W. BERKHEIMER CO., INC. (1049)			\$2,013.27
05-04-2022 Regular - Check #: 563149			\$652.78
SUPPLIES AT MAINTENANCE	O & M Fund	\$652.78	
05-11-2022 Regular - Check #: 563364			\$16.74
SUPPLIES AT MAINTENANCE	O & M Fund	\$16.74	
05-18-2022 Regular - Check #: 563447			\$1,343.75
SUPPLIES WB MAINTENANCE	O & M Fund	\$1,343.75	
GALIC DISBURSING COMPANY (25119)			\$1,760.00
05-11-2022 Regular - Check #: 563309			\$880.00
EDUCATION FUND	Education Fund	\$880.00	
05-26-2022 Regular - Check #: 563526			\$880.00
EDUCATION FUND	Education Fund	\$880.00	
GFS (51484)			\$1,312.48
05-04-2022 Regular - Check #: 563150	37		\$942.24
SUPPLIES WB FAM CONS	Education Fund	\$538.68	

SUPPLIES WB FAM CONS	Education Fund	\$171.27	
SUPPLIES WB FAM CONS	Education Fund	\$123.24	
SUPPLIES WB FAM CONS	Education Fund	\$75.08	
SUPPLIES WB FAM CONS	Education Fund	\$33.97	
05-11-2022 Regular - Check #: 563365			\$370.24
SUPPLIES WB FAM CONS	Education Fund	\$212.17	
SUPPLIES WB FAM CONS	Education Fund	\$158.07	
GIANT STEPS ILLINOIS INC. (51506)			\$26,279.62
05-04-2022 Regular - Check #: 563151			\$259.54
SPED PRIVATE TUITION ATHS	Education Fund	\$110.50	
SPED PRIVATE TUITION WBHS	Education Fund	\$74.52	
SPED PRIVATE TUITION ATHS	Education Fund	\$74.52	
05-04-2022 Regular - Check #: 563274			\$12,951.54
SPED PRIVATE TUITION WBHS	Education Fund	\$6,475.77	
SPED PRIVATE TUITION ATHS	Education Fund	\$6,475.77	
05-11-2022 Regular - Check #: 563332			\$13,068.54
SPED PRIVATE TUITION ATHS	Education Fund	\$6,476.54	
SPED PRIVATE TUITION WBHS	Education Fund	\$6,475.00	
SPED PRIVATE TUITION ATHS	Education Fund	\$117.00	
GLEN OAKS THERAPEUTIC DAY SCH. (22247)			\$80,146.44
05-04-2022 Regular - Check #: 563275			\$38,990.16
SPED PRIVATE TUITION WBHS	Education Fund	\$21,267.36	
SPED PRIVATE TUITION ATHS	Education Fund	\$17,722.80	
05-18-2022 Regular - Check #: 563502			\$41,156.28
SPED PRIVATE TUITION WBHS	Education Fund	\$22,448.88	
SPED PRIVATE TUITION ATHS	Education Fund	\$18,707.40	
GRACE CASSATA (55793)			\$286.00
05-11-2022 Regular - Check #: 4977			\$286.00
MUSIC-TRAVEL/TRIPS	Activity Fund	\$286.00	
GRACE HAYES (58622)			\$500.00
05-11-2022 Regular - Check #: 4947			\$500.00
WPO (WB PARENT ORG)	Activity Fund	\$500.00	
GRAINGER, INC. (5777)			\$3,298.33
05-04-2022 Regular - Check #: 563152			\$1,680.62
SUPPLIES WB MAINTENANCE	O & M Fund	\$393.42	
SUPPLIES AT MAINTENANCE	O & M Fund	\$263.35	
SUPPLIES WB MAINTENANCE	O & M Fund	\$226.65	
SUPPLIES WB MAINTENANCE	O & M Fund	\$180.50	

SUPPLIES AT MAINTENANCE	O & M Fund	\$174.88	
SUPPLIES AT MAINTENANCE	O & M Fund	\$146.12	
SUPPLIES DO MAINTENANCE	O & M Fund	\$124.36	
SUPPLIES WB MAINTENANCE	O & M Fund	\$67.70	
SUPPLIES WB MAINTENANCE	O & M Fund	\$51.46	
SUPPLIES AT MAINTENANCE	O & M Fund	\$30.30	
SUPPLIES AT MAINTENANCE	O & M Fund	\$21.88	
05-11-2022 Regular - Check #: 563366			\$722.77
SUPPLIES WB MAINTENANCE	O & M Fund	\$572.50	
SUPPLIES WB MAINTENANCE	O & M Fund	\$76.32	
SUPPLIES AT MAINTENANCE	O & M Fund	\$46.75	
SUPPLIES AT MAINTENANCE	O & M Fund	\$27.20	
05-18-2022 Regular - Check #: 563448			\$894.94
SUPPLIES WB MAINTENANCE	O & M Fund	\$538.84	
SUPPLIES AT MAINTENANCE	O & M Fund	\$286.64	
CAFETERIA OPERATIONS AT	O & M Fund	\$50.76	
SUPPLIES WB MAINTENANCE	O & M Fund	\$18.70	
GRAND STAGE LIGHTING COMPANY INC (309)			\$324.00
05-04-2022 Regular - Check #: 563153			\$324.00
SUPPLIES AT PRIN OFF	Education Fund	\$175.50	
SUPPLIES AT PRIN OFF	Education Fund	\$148.50	
GRAPHIC ARTS SERVICES INC (58608)			\$1,380.00
05-18-2022 Regular - Check #: 563449			\$1,380.00
SUPPLIES ESL DIRECTOR	Education Fund	\$1,380.00	
GRAPHICS 2000 INC (58641)			\$270.00
05-18-2022 Regular - Check #: 4998			\$270.00
WB ATH RES ACT 2014	Activity Fund	\$270.00	
GREAT LAKES COCA-COLA (55489)			\$1,148.12
05-04-2022 Regular - Check #: 4909			\$310.87
CONCESSIONS	Activity Fund	\$310.87	
05-18-2022 Regular - Check #: 563450			\$527.46
SUPPLIES AT PRIN OFF	Education Fund	\$527.46	
05-18-2022 Regular - Check #: 4999			\$309.79
CONCESSIONS	Activity Fund	\$309.79	
GROUP TRAVEL PLANNERS (55774)			\$16,200.00
05-18-2022 Regular - Check #: 5000			\$16,200.00
CHOIR ACTIVITY	39 Activity Fund	\$16,200.00	
GUIDING LIGHT AUTISM ACADEMY (58475)			\$51,381.84

05-04-2022 Regular - Check #: 563276			\$15,742.24
SPED PRIVATE TUITION WBHS	Education Fund	\$15,742.24	
05-11-2022 Regular - Check #: 563333			\$35,639.60
SPED PRIVATE TUITION WBHS	Education Fund	\$35,639.60	
GULF COAST STATE COLLEGE (58582)			\$700.00
05-04-2022 Regular - Check #: 563277			\$700.00
P.S.COM SVCS TITLE II	Education Fund	\$700.00	
H2I GROUP, INC (58437)			\$585.00
05-18-2022 Regular - Check #: 563451			\$585.00
R&M AT HOST	Education Fund	\$585.00	
HACKERS GLENBARD GARDENS (25477)			\$307.00
05-11-2022 Regular - Check #: 563367			\$307.00
SUPPLY WB VOC ED BUS ED	Education Fund	\$307.00	
HILARY A FOSTER (57838)			\$1,059.95
05-04-2022 Regular - Check #: V3000336			\$1,059.95
TUITION REIMBURSEMENT	Education Fund	\$296.65	
TUITION REIMBURSEMENT	Education Fund	\$381.65	
TUITION REIMBURSEMENT	Education Fund	\$381.65	
HIMES, PETRARCA & FESTER ATTORNEYS (58451)			\$1,675.00
05-11-2022 Regular - Check #: 563368			\$1,675.00
PUR SVC BOE LEGAL SERVICE	Education Fund	\$1,675.00	
HINCKLEY SPRING WATER COMPANY (40179)			\$273.14
05-18-2022 Regular - Check #: 563452			\$273.14
SUPPLIES AT PRIN OFF	Education Fund	\$273.14	
HINSDALE HIGH SCHOOL DST #86 (27564)			\$2,550.00
05-04-2022 Regular - Check #: 563154			\$2,550.00
AT SCHOOL CHOICE TRANSP	Education Fund	\$2,550.00	
HOME DEPOT CREDIT SERVICES (28359)			\$346.64
05-04-2022 Regular - Check #: 563155			\$107.45
SUPPLIES WB MAINTENANCE	O & M Fund	\$90.43	
SUPPLIES WB MAINTENANCE	O & M Fund	\$10.56	
SUPPLIES WB MAINTENANCE	O & M Fund	\$6.46	
05-11-2022 Regular - Check #: 563369			\$211.27
SUPPLIES AT MAINTENANCE	O & M Fund	\$208.92	
SUPPLIES WB MAINTENANCE	O & M Fund	\$2.35	
05-18-2022 Regular - Check #: 563453			\$27.92
SUPPLIES WB MAINTENANCE	O & M Fund	\$27.92	

IASA (51348)			\$1,813.46
05-18-2022	Regular - Check #: 563454		\$1,813.46
	EXEC ADMIN STAFF TRAVEL	Education Fund	\$1,813.46
IASB (28285)			\$3,900.00
05-04-2022	Regular - Check #: 563156		\$3,900.00
	PUR SVC BOE OTHER	Education Fund	\$3,900.00
ICTM MATHEMATICS CONTEST (3913)			\$250.00
05-11-2022	Regular - Check #: 563370		\$250.00
	SUPPLIES AT MATH	Education Fund	\$250.00
IDEAL CHARTER, LLC (56343)			\$1,609.00
05-11-2022	Regular - Check #: 4979		\$1,609.00
	AT FIELD TRIP ACTIVITY	Activity Fund	\$1,609.00
IHSA (13852)			\$100.00
05-04-2022	Regular - Check #: 563279		\$100.00
	PUR SVC WB ATH	Education Fund	\$100.00
ILLINOIS BED BUG DOG (47495)			\$827.00
05-04-2022	Regular - Check #: 563099		\$412.00
	PUR SVC WB OPERATIONS	O & M Fund	\$182.00
	PUR SVC AT OPERATIONS	O & M Fund	\$150.00
	PUR SVC DO OPERATION	O & M Fund	\$80.00
05-11-2022	Regular - Check #: 563344		\$415.00
	PUR SVC WB OPERATIONS	O & M Fund	\$185.00
	PUR SVC AT OPERATIONS	O & M Fund	\$150.00
	PUR SVC DO OPERATION	O & M Fund	\$80.00
IMANI SMITH (58610)			\$1,000.00
05-11-2022	Regular - Check #: 4948		\$500.00
	STUDENT COUNCIL SCHLRSHIP	Activity Fund	\$500.00
05-11-2022	Regular - Check #: 4949		\$500.00
	WPO (WB PARENT ORG)	Activity Fund	\$500.00
IMPRESSIONS IN STONE (53772)			\$190.46
05-04-2022	Regular - Check #: 4910		\$190.46
	RESERVE ACTIVITY FUND	Activity Fund	\$190.46
INSPRA (3587)			\$850.00
05-11-2022	Regular - Check #: 563371		\$725.00
	PUR SVC BOE MARKETING	Education Fund	\$700.00
	INFO SERV SUPPLIES	41 Education Fund	\$25.00
05-18-2022	Regular - Check #: 563455		\$125.00

INFO SERV SUPPLIES	Education Fund	\$125.00	
INSTITUTE FOR THERAPY (47367)			\$8,950.00
05-04-2022 Regular - Check #: 563157			\$5,000.00
PS IDEA THERAPY SERVICES	Education Fund	\$4,200.00	
PS IDEA THERAPY SERVICES	Education Fund	\$800.00	
05-18-2022 Regular - Check #: 563505			\$3,950.00
PS IDEA THERAPY SERVICES	Education Fund	\$3,150.00	
PS IDEA THERAPY SERVICES	Education Fund	\$800.00	
INSTRUMENTALIST AWARDS LLC (55949)			\$309.50
05-04-2022 Regular - Check #: 563158			\$279.00
SUPPLIES WB MUSIC	Education Fund	\$279.00	
05-11-2022 Regular - Check #: 4980			\$30.50
MUSIC/BAND	Activity Fund	\$30.50	
IRIDIA NIEWINSKI (50502)			\$134.08
05-18-2022 Regular - Check #: V3000402			\$134.08
SUPPLIES AT PRIN OFF	Education Fund	\$134.08	
ISMAEL RODRIGUEZ (58198)			\$33.93
05-04-2022 Regular - Check #: V3000352			\$33.93
STAFF TRAVEL AT MAINT	O & M Fund	\$33.93	
ISTHA (53556)			\$400.00
05-18-2022 Regular - Check #: 563506			\$400.00
FIELD TRIPS WB ATHLETICS	Transportation Fund	\$200.00	
FIELD TRIPS AT ATHLETICS	Transportation Fund	\$200.00	
IT SAVVY LLC (56590)			\$172.00
05-11-2022 Regular - Check #: 563372			\$172.00
SUPPLIES AT TECH	Education Fund	\$98.00	
DIST TECH MATERIALS	Education Fund	\$74.00	
J.W. PEPPER AND SON, INC. (28697)			\$588.80
05-04-2022 Regular - Check #: 563159			\$585.80
SUPPLIES WB MUSIC	Education Fund	\$585.80	
05-18-2022 Regular - Check #: 563456			\$3.00
SUPPLIES AT MUSIC	Education Fund	\$3.00	
JACK M ANDREWS (56053)			\$692.90
05-11-2022 Regular - Check #: V3000361			\$384.18
SUPPLIES AT PRIN OFF	Education Fund	\$384.18	
05-18-2022 Regular - Check #: V3000388	42		\$308.72
SUPPLIES AT PRIN OFF	Education Fund	\$308.72	

JACOB DANIELS (58648)			\$500.00
05-18-2022	Regular - Check #: 4987		\$500.00
	AT ATHLETIC BOOSTERS	Activity Fund	\$500.00
JAEGER SPORTS INC (58586)			\$766.46
05-18-2022	Regular - Check #: 563457		\$766.46
	SUPPLIES AT ATH	Education Fund	\$766.46
JAMES E ZIEBKA (49885)			\$915.61
05-18-2022	Regular - Check #: V4000275		\$915.61
	ATHLETIC SPECIAL PROJECTS	Activity Fund	\$559.20
	ATHLETIC SPECIAL PROJECTS	Activity Fund	\$356.41
JAMES SMITH (55158)			\$1,701.69
05-11-2022	Regular - Check #: V4000251		\$1,701.69
	CLASSIFIED MEDICAL REIMB	Activity Fund	\$1,647.41
	CLASSIFIED MEDICAL REIMB	Activity Fund	\$54.28
JAMIE M GOURLEY (51280)			\$40.00
05-04-2022	Regular - Check #: V3000338		\$40.00
	SUPPLIES WB PRIN OFF	Education Fund	\$40.00
JAN J MIHLBAUER (58551)			\$550.00
05-04-2022	Regular - Check #: 563160		\$550.00
	PS IDEA SPEECH PATH	Education Fund	\$375.00
	PS IDEA SPEECH PATH	Education Fund	\$175.00
JANINE NACHT (24500)			\$374.98
05-11-2022	Regular - Check #: V4000250		\$374.98
	CLASSIFIED MEDICAL REIMB	Activity Fund	\$374.98
JASON'S DELI (57069)			\$1,315.21
05-04-2022	Regular - Check #: 563161		\$418.75
	SUPPLIES WB PRIN OFF	Education Fund	\$418.75
05-04-2022	Regular - Check #: 4911		\$252.68
	WB ATH RES ACT 2014	Activity Fund	\$126.34
	WB ATH RES ACT 2014	Activity Fund	\$126.34
05-11-2022	Regular - Check #: 563373		\$247.70
	SUPPLIES WB PRIN OFF	Education Fund	\$247.70
05-18-2022	Regular - Check #: 563458		\$247.70
	SUPPLIES WB PRIN OFF	Education Fund	\$247.70
05-18-2022	Regular - Check #: 5001		\$148.38
	WB ATH RES ACT 2014	Activity Fund	\$148.38
JEANIE M SMITH (58454)			\$676.43

05-11-2022 Regular - Check #: V4000252			\$676.43
CLASSIFIED MEDICAL REIMB	Activity Fund		\$676.43
JEFFREY D LASCHINSKI (26838)			\$25.11
05-11-2022 Regular - Check #: V3000375			\$25.11
REG TRANSPORTATION SUPPLY	Transportation Fund		\$25.11
JEFFREY NELLESSEN (53912)			\$1,200.00
05-04-2022 Regular - Check #: V3000346			\$600.00
TUITION REIMBURSEMENT	Education Fund		\$600.00
05-11-2022 Regular - Check #: V3000378			\$600.00
TUITION REIMBURSEMENT	Education Fund		\$600.00
JENNA PHILLIPS (51552)			\$101.80
05-18-2022 Regular - Check #: V4000271			\$101.80
AT RESERVE ACTIVITY	Activity Fund		\$101.80
JENNIFER KOWALSKI (53669)			\$1,161.50
05-04-2022 Regular - Check #: V3000343			\$760.02
SUPPLIES C&T ED IMP GRANT	Education Fund		\$142.47
SUPPLIES AT I&T	Education Fund		\$47.87
SUPPLIES C&T ED IMP GRANT	Education Fund		\$36.68
SUPPLIES AT FAM CONS	Education Fund		\$19.37
SUPPLIES C&T ED IMP GRANT	Education Fund		\$142.47
SUPPLIES AT FAM CONS	Education Fund		\$40.05
SUPPLY AT VOC ED FAM CON	Education Fund		\$22.00
SUPPLIES C&T ED IMP GRANT	Education Fund		\$9.16
SUPPLIES C&T ED IMP GRANT	Education Fund		\$99.96
SUPPLIES C&T ED IMP GRANT	Education Fund		\$199.99
05-18-2022 Regular - Check #: V3000398			\$401.48
SUPPLIES AT BUS ED	Education Fund		\$252.00
SUPPLIES AT BUS ED	Education Fund		\$10.99
SUPPLIES AT BUS ED	Education Fund		\$37.98
SUPPLIES AT BUS ED	Education Fund		\$100.51
JESSICA CLARK (55025)			\$358.44
05-18-2022 Regular - Check #: V4000260			\$358.44
ATHLETIC SPECIAL PROJECTS	Activity Fund		\$290.51
ATTRIBUTE	Activity Fund		\$67.93
JESSICA MURPHY (55980)			\$240.25
05-04-2022 Regular - Check #: V3000345		44	\$240.25
SUPPLIES AT VOC ED SPED	Education Fund		\$240.25
JONATHAN SAMUEL RARICK (58380)			\$200.00

05-18-2022 Regular - Check #: 563459		\$200.00
PUR SVC AT MUSIC	Education Fund	\$200.00
JOSEPH PEARSON (58628)		\$500.00
05-11-2022 Regular - Check #: 4950		\$500.00
WPO (WB PARENT ORG)	Activity Fund	\$500.00
JOSTENS INC. (28090)		\$2,445.23
05-04-2022 Regular - Check #: 563162		\$1,397.88
SUPPLIES AT PRIN OFF	Education Fund	\$285.66
SUPPLIES AT PRIN OFF	Education Fund	\$94.29
SUPPLIES AT PRIN OFF	Education Fund	\$10.63
SUPPLIES AT PRIN OFF	Education Fund	\$1,007.30
05-11-2022 Regular - Check #: 563374		\$74.03
SUPPLIES AT PRIN OFF	Education Fund	\$32.40
SUPPLIES AT PRIN OFF	Education Fund	\$31.00
SUPPLIES AT PRIN OFF	Education Fund	\$10.63
05-18-2022 Regular - Check #: 563460		\$973.32
SUPPLIES AT PRIN OFF	Education Fund	\$542.97
SUPPLIES WB PRIN OFF	Education Fund	\$209.60
SUPPLIES AT PRIN OFF	Education Fund	\$165.75
SUPPLIES AT PRIN OFF	Education Fund	\$27.50
SUPPLIES AT PRIN OFF	Education Fund	\$27.50
JUDY GARCIA (58642)		\$29.12
05-18-2022 Regular - Check #: V3000395		\$29.12
STAFF TRAVEL AT SPED	Education Fund	\$29.12
KANE COUNTY COUGARS (25395)		\$44.00
05-11-2022 Regular - Check #: 563334		\$44.00
SUPPLIES WB VOC ED SPED	Education Fund	\$44.00
KAREN PIERROPOULOS (53974)		\$449.00
05-18-2022 Regular - Check #: V4000272		\$449.00
CLASS OF 2023-AT	Activity Fund	\$449.00
KARYN C WOLCOTT (29286)		\$150.00
05-18-2022 Regular - Check #: V4000274		\$150.00
CHOIR ACTIVITY	Activity Fund	\$150.00
KATHERINE E STRAND-CARROLL (47754)		\$121.12
05-04-2022 Regular - Check #: V3000357		\$121.12
STAFF TRAVEL OTH CENT SUP	Education Fund	\$73.80
SUPPLIES WB LANGUAGE	Education Fund	\$47.32
KATIE CORSINI (58616)		\$500.00

05-11-2022 Regular - Check #: 4951			\$500.00
WPO (WB PARENT ORG)	Activity Fund		\$500.00
KATIE LINNIG (58614)			\$1,000.00
05-11-2022 Regular - Check #: 4952			\$1,000.00
RESERVE ACTIVITY FUND	Activity Fund		\$1,000.00
KATRINA BERZINCH (58604)			\$875.00
05-06-2022 Regular - Check #: 4929			\$125.00
DIST 88 ART SCHOLARSHIP	Activity Fund		\$125.00
05-11-2022 Regular - Check #: 4953			\$750.00
DENNIS DOYLE SCHOLARSHIP	Activity Fund		\$750.00
KEITH MARSTON (54247)			\$249.70
05-18-2022 Regular - Check #: V4000266			\$249.70
STUDENT COUNCIL	Activity Fund		\$249.70
KENNICOTT BROS. COMPANY (674)			\$371.05
05-04-2022 Regular - Check #: 563163			\$258.35
SUPPLIES AT SCIENCE	Education Fund		\$166.75
SUPPLIES AT SCIENCE	Education Fund		\$75.60
SUPPLIES AT SCIENCE	Education Fund		\$16.00
05-11-2022 Regular - Check #: 563375			\$112.70
SUPPLIES AT SCIENCE	Education Fund		\$112.70
KEVIN ALLEN (56333)			\$755.70
05-11-2022 Regular - Check #: 563321			\$755.70
WB STUDENT ATHLETE TRAVEL	Education Fund		\$698.34
PUR SVC WB ATH	Education Fund		\$57.36
KEVIN T REDDING (48846)			\$52.35
05-18-2022 Regular - Check #: V3000406			\$52.35
SUPPLIES AT GUIDANCE	Education Fund		\$52.35
KEY CLUB INTERNATIONAL (27379)			\$192.00
05-04-2022 Regular - Check #: 4913			\$192.00
SILVER KEY CLUB	Activity Fund		\$192.00
KLIMT INC (57937)			\$70.62
05-18-2022 Regular - Check #: 5002			\$70.62
ORCHESIS	Activity Fund		\$70.62
KMBS LTD (53955)			\$3,063.31
05-04-2022 Regular - Check #: 563164			\$3,063.31
P.S.IMP INST TITLE II	46 Education Fund		\$2,166.73
P.S.IMP INST TITLE II	Education Fund		\$896.58

KURT ECKWALL (48777)			\$200.00
05-04-2022	Regular - Check #: 563280		\$200.00
	R&M AT MUSIC	Education Fund	\$200.00
LAKE PARK HIGH SCHOOL (1840)			\$90.00
05-04-2022	Regular - Check #: 563281		\$90.00
	PUR SVC WB ATH	Education Fund	\$60.00
	PUR SVC AT ATH	Education Fund	\$30.00
LAKE-COOK DISTRIBUTORS, INC. (25487)			\$798.27
05-04-2022	Regular - Check #: 563165		\$798.27
	SUPPLIES-STATE LIBRARY	Education Fund	\$633.40
	SUPPLIES WB READING	Education Fund	\$164.87
LAKESHORE RECYCLING SYSTEMS LLC (58278)			\$1,498.78
05-04-2022	Regular - Check #: 563282		\$904.78
	REFUSE DISPOSAL WB OPER	O & M Fund	\$540.00
	REFUSE DISPOSAL WB OPER	O & M Fund	\$364.78
05-18-2022	Regular - Check #: 563507		\$594.00
	REFUSE DISPOSAL WB OPER	O & M Fund	\$594.00
LANGUAGE TESTING INTERNATIONAL INC (56367)			\$615.00
05-04-2022	Regular - Check #: 563166		\$370.00
	AT TI ASSESS PS	Education Fund	\$370.00
05-04-2022	Regular - Check #: 563167		\$105.00
	WB TI ASSESS PS	Education Fund	\$105.00
05-04-2022	Regular - Check #: 563168		\$15.00
	AT TI ASSESS PS	Education Fund	\$15.00
05-18-2022	Regular - Check #: 563461		\$125.00
	WB TI ASSESS PS	Education Fund	\$62.50
	AT TI ASSESS PS	Education Fund	\$62.50
LAURA A GRUNSCHEL (52638)			\$562.39
05-04-2022	Regular - Check #: V3000340		\$534.04
	SUPPLIES AT SOC STUDIES	Education Fund	\$271.77
	SUPPLIES AT ENGLISH	Education Fund	\$192.17
	SUPPLIES AT PRIN OFF	Education Fund	\$70.10
05-04-2022	Regular - Check #: V4000234		\$28.35
	MOCK TRIAL	Activity Fund	\$15.65
	ATHLETIC SPECIAL PROJECTS	Activity Fund	\$12.70
LAURA LOPEZ (54448)		47	\$1,086.00
05-11-2022	Regular - Check #: V3000376		\$217.20
	VOC STUDENT TRAVEL	Education Fund	\$217.20

05-11-2022 Regular - Check #: V4000247		\$868.80
DISTRIBUTIVE EDUCATION	Activity Fund	\$868.80
LAURA WEINBRENNER (56411)		\$45.57
05-18-2022 Regular - Check #: V3000409		\$45.57
STAFF TRAVEL AT SPED	Education Fund	\$45.57
LAUREN LISA DAWN MUELLER (58498)		\$49.80
05-11-2022 Regular - Check #: V4000248		\$49.80
CLASSIFIED MEDICAL REIMB	Activity Fund	\$49.80
LAWSON PRODUCTS, INC. (1125)		\$3,560.67
05-04-2022 Regular - Check #: 563169		\$3,560.67
SUPPLIES WB MAINTENANCE	O & M Fund	\$2,564.89
SUPPLIES AT MAINTENANCE	O & M Fund	\$995.78
LEN'S ACE HARDWARE (114)		\$270.36
05-04-2022 Regular - Check #: 563170		\$29.53
SUPPLIES DO MAINTENANCE	O & M Fund	\$23.97
SUPPLIES AT MAINTENANCE	O & M Fund	\$5.56
05-04-2022 Regular - Check #: 563171		\$32.97
SUPPLIES AT MAINTENANCE	O & M Fund	\$32.97
05-11-2022 Regular - Check #: 563376		\$19.99
SUPPLIES AT MAINTENANCE	O & M Fund	\$19.99
05-11-2022 Regular - Check #: 563377		\$54.96
SUPPLIES AT MAINTENANCE	O & M Fund	\$54.96
05-18-2022 Regular - Check #: 563462		\$132.91
SUPPLIES AT SCIENCE	Education Fund	\$132.91
LESLYE SAAVEDRA (58599)		\$250.00
05-06-2022 Regular - Check #: 4930		\$250.00
DIST 88 ART SCHOLARSHIP	Activity Fund	\$250.00
LEVONNE M CESCOLINI-BOYER (16576)		\$5,982.02
05-18-2022 Regular - Check #: V4000259		\$5,982.02
ORCHESIS	Activity Fund	\$1,328.00
ORCHESIS	Activity Fund	\$871.25
ORCHESIS	Activity Fund	\$89.76
ORCHESIS	Activity Fund	\$87.03
ORCHESIS	Activity Fund	\$1.92
ORCHESIS	Activity Fund	\$1,022.09
ORCHESIS	Activity Fund	\$209.51
ORCHESIS	Activity Fund	\$56.53
ORCHESIS	Activity Fund	\$2,293.09

ORCHESIS	Activity Fund	\$22.84	
LEYDEN HIGH SCHOOL (1379)			\$800.00
05-04-2022 Regular - Check #: 4914			\$800.00
ATHLETIC SPECIAL PROJECTS	Activity Fund	\$800.00	
LIJA MARZEC (51688)			\$182.10
05-04-2022 Regular - Check #: V4000235			\$182.10
NURSERY SCH CHILD DEV	Activity Fund	\$32.89	
NURSERY SCH CHILD DEV	Activity Fund	\$10.59	
NURSERY SCH CHILD DEV	Activity Fund	\$55.00	
NURSERY SCH CHILD DEV	Activity Fund	\$16.13	
NURSERY SCH CHILD DEV	Activity Fund	\$28.22	
NURSERY SCH CHILD DEV	Activity Fund	\$23.04	
NURSERY SCH CHILD DEV	Activity Fund	\$16.23	
LILY WEDER (58633)			\$500.00
05-11-2022 Regular - Check #: 4954			\$500.00
WPO (WB PARENT ORG)	Activity Fund	\$500.00	
LINCOLN INVESTMENT PLANNING INC. (1241)			\$8,993.84
05-11-2022 Regular - Check #: 563310			\$4,496.92
EDUCATION FUND	Education Fund	\$4,496.92	
05-26-2022 Regular - Check #: 563527			\$4,496.92
EDUCATION FUND	Education Fund	\$4,496.92	
LINDEN OAKS TUTORING SERVICES (53238)			\$48.46
05-11-2022 Regular - Check #: 563378			\$48.46
WB HOME & HOSP TUTORING	Education Fund	\$48.46	
LISA LUCACCIONI (58595)			\$50.00
05-04-2022 Regular - Check #: 563172			\$50.00
SUPPLIES AT ART	Education Fund	\$50.00	
LITTLE FRIENDS, INC. (869)			\$18,115.94
05-04-2022 Regular - Check #: 563283			\$9,302.78
SPED PRIVATE TUITION ATHS	Education Fund	\$5,356.48	
SPED PRIVATE TUITION ATHS	Education Fund	\$3,946.30	
05-18-2022 Regular - Check #: 563508			\$8,813.16
SPED PRIVATE TUITION ATHS	Education Fund	\$5,074.56	
SPED PRIVATE TUITION ATHS	Education Fund	\$3,738.60	
LOGSDON OFFICE SUPPLY (6899)			\$175.00
05-04-2022 Regular - Check #: 4915	49		\$175.00
CLASS OF 2023-AT	Activity Fund	\$175.00	
LOMBARD ACE HARDWARE (116)			\$66.11

05-04-2022 Regular - Check #: 563173			\$61.52
PUR SVC WB MAINTENANCE	O & M Fund	\$25.00	
SUPPLIES DO MAINTENANCE	O & M Fund	\$19.99	
SUPPLIES DO MAINTENANCE	O & M Fund	\$16.53	
05-11-2022 Regular - Check #: 563379			\$4.59
SUPPLIES WB MAINTENANCE	O & M Fund	\$4.59	
LOMBARD CHAMBER OF COMMERCE (50090)			\$70.00
05-04-2022 Regular - Check #: 563174			\$70.00
PUR SVC BOE PUBLIC REL	Education Fund	\$35.00	
EXEC ADMIN STAFF TRAVEL	Education Fund	\$35.00	
MADLYN FORD (58638)			\$1,000.00
05-11-2022 Regular - Check #: 4955			\$1,000.00
WM M ROOK SCHOLARSHIP	Activity Fund	\$1,000.00	
MADLYN WRENN (58611)			\$500.00
05-11-2022 Regular - Check #: 4956			\$500.00
STUDENT COUNCIL SCHLRSHP	Activity Fund	\$500.00	
MALCOLM ROSS (56684)			\$716.60
05-04-2022 Regular - Check #: V3000354			\$600.00
TUITION REIMBURSEMENT	Education Fund	\$600.00	
05-04-2022 Regular - Check #: V4000236			\$116.60
STUDENT COUNCIL	Activity Fund	\$116.60	
MARIACHI HERITAGE FOUNDATION (57884)			\$4,000.00
05-16-2022 Regular - Check #: V400257			\$4,000.00
AT INTERACT CLUB	Activity Fund	\$4,000.00	
MARK GARLITZ (54878)			\$65.00
05-18-2022 Regular - Check #: V3000396			\$65.00
SUPPLIES AT PRIN OFF	Education Fund	\$65.00	
MARKLUND (25087)			\$8,002.42
05-04-2022 Regular - Check #: 563284			\$8,002.42
SPED PRIVATE TUITION ATHS	Education Fund	\$8,002.42	
MARY BARNEY (54319)			\$68.25
05-11-2022 Regular - Check #: V3000362			\$65.87
SUPPLIES WB FAM CONS	Education Fund	\$33.99	
SUPPLY WB VOC ED FAM CON	Education Fund	\$31.88	
05-11-2022 Regular - Check #: V4000242			\$2.38
CATERING WB	50 Activity Fund	\$2.38	
MARY WHITING (58615)			\$1,000.00

05-11-2022 Regular - Check #: 4957		\$1,000.00
RESERVE ACTIVITY FUND	Activity Fund	\$1,000.00
MARYELLEN MARISIE (55225)		\$76.00
05-18-2022 Regular - Check #: V3000400		\$76.00
SUPPLIES-STATE LIBRARY	Education Fund	\$76.00
MATRIX TRUST COMPANY (56259)		\$2,360.00
05-11-2022 Regular - Check #: 563311		\$1,180.00
EDUCATION FUND	Education Fund	\$1,180.00
05-26-2022 Regular - Check #: 563528		\$1,180.00
EDUCATION FUND	Education Fund	\$1,180.00
MATTHEW LINDGREN (56312)		\$39.96
05-04-2022 Regular - Check #: V3000344		\$39.96
PUR SVC DIST TECH	Education Fund	\$39.96
MAXWELL HIRSCH (57575)		\$500.00
05-11-2022 Regular - Check #: 4958		\$500.00
WPO (WB PARENT ORG)	Activity Fund	\$500.00
MCDONALD SPORTING GOODS (57308)		\$0.00
05-25-2022 Void - Check #: 563065		(\$2,155.00)
SUPPLIES WB ATHLETICS	Education Fund	\$2,155.00
SUPPLIES WB ATHLETICS	Education Fund	(\$2,155.00)
05-26-2022 Regular - Check #: 563536		\$2,155.00
SUPPLIES WB ATHLETICS	Education Fund	\$2,155.00
MCGRAW-HILL EDUCATON (53578)		\$7,174.13
05-04-2022 Regular - Check #: 563175		\$7,174.13
SUPPLIES WB TITLE I	Education Fund	\$6,743.95
SUPPLIES WB TITLE I	Education Fund	\$430.18
MCMASTER CARR SUPPLY CO. (1034)		\$147.46
05-04-2022 Regular - Check #: 563176		\$104.49
SUPPLIES WB MAINTENANCE	O & M Fund	\$104.49
05-04-2022 Regular - Check #: 563177		\$42.97
SUPPLIES AT MAINTENANCE	O & M Fund	\$42.97
MEGAN A STOLTZ (58497)		\$585.00
05-04-2022 Regular - Check #: 563292		\$585.00
TUITION REIMBURSEMENT	Education Fund	\$585.00
MELISSA J GOLDEN-BARNETT (58588)		\$121.92
05-11-2022 Regular - Check #: V3000370	51	\$121.92
SUPPLIES WB HEALTH SVC	Education Fund	\$121.92

MENARDS (18748)			\$4,443.27
05-04-2022 Regular - Check #: 563178			\$308.39
SUPPLIES WB I&T	Education Fund	\$308.39	
05-04-2022 Regular - Check #: 4916			\$1,187.18
THEATER DRAMA	Activity Fund	\$994.98	
THEATER DRAMA	Activity Fund	\$192.20	
05-18-2022 Regular - Check #: 563464			\$2,914.20
NON CAP EQUIP CTEI	Education Fund	\$2,872.77	
R&M AT HOST	Education Fund	\$41.43	
05-18-2022 Regular - Check #: 5003			\$33.50
ORCHESIS	Activity Fund	\$33.50	
MENTA ACADEMY HILLSIDE (55780)			\$51,497.20
05-04-2022 Regular - Check #: 563285			\$24,253.52
SPED PRIVATE TUITION WBHS	Education Fund	\$17,940.96	
SPED PRIVATE TUITION ATHS	Education Fund	\$6,312.56	
05-11-2022 Regular - Check #: 563335			\$27,243.68
SPED PRIVATE TUITION WBHS	Education Fund	\$20,931.12	
SPED PRIVATE TUITION ATHS	Education Fund	\$6,312.56	
MENTA ACADEMY MIDWAY AND SPORTS (58477)			\$6,703.29
05-04-2022 Regular - Check #: 563286			\$3,261.06
SPED PRIVATE TUITION WBHS	Education Fund	\$3,261.06	
05-11-2022 Regular - Check #: 563336			\$3,442.23
SPED PRIVATE TUITION WBHS	Education Fund	\$3,442.23	
METROPOLITAN LIFE INS. COMPANY (776)			\$500.00
05-11-2022 Regular - Check #: 563312			\$250.00
EDUCATION FUND	Education Fund	\$250.00	
05-26-2022 Regular - Check #: 563529			\$250.00
EDUCATION FUND	Education Fund	\$250.00	
MFAC, LLC (55124)			\$5,067.65
05-18-2022 Regular - Check #: 563465			\$5,067.65
SUPPLIES WB ATHLETICS	Education Fund	\$3,522.60	
SUPPLIES WB ATHLETICS	Education Fund	\$1,545.05	
MICHAEL A ROSENGRANT (57807)			\$600.00
05-04-2022 Regular - Check #: V3000353			\$600.00
TUITION REIMBURSEMENT	Education Fund	\$600.00	
MICHAEL ANTHONY'S (51156)			\$3,125.75
05-04-2022 Regular - Check #: 563179			\$1,026.00

SUPPLIES WB PRIN OFF	Education Fund	\$860.00	
SUPPLIES WB PRIN OFF	Education Fund	\$166.00	
05-04-2022 Regular - Check #: 4917			\$983.75
WB ATH RES ACT 2014	Activity Fund	\$983.75	
05-18-2022 Regular - Check #: 5004			\$1,116.00
WB ATH RES ACT 2014	Activity Fund	\$1,116.00	
MICHAEL C HAUSSMANN (44255)			\$495.00
05-04-2022 Regular - Check #: V3000341			\$495.00
TUITION REIMBURSEMENT	Education Fund	\$495.00	
MICHAEL DAVID GALFI (50584)			\$21.00
05-18-2022 Regular - Check #: V3000394			\$21.00
REG TRANSPORTATION SUPPLY	Transportation Fund	\$21.00	
MICHAEL T POWERS (55555)			\$156.00
05-18-2022 Regular - Check #: 563466			\$156.00
PUR SVC AT ATH	Education Fund	\$156.00	
MICHAL NIEMIRSKI (58639)			\$1,000.00
05-11-2022 Regular - Check #: 4959			\$1,000.00
GO PINK	Activity Fund	\$1,000.00	
MUGGS N MANOR (58490)			\$207.00
05-18-2022 Regular - Check #: 563467			\$207.00
SUPPLIES-STATE LIBRARY	Education Fund	\$207.00	
MUSIC & ARTS CENTER, INC. (49128)			\$3,200.00
05-18-2022 Regular - Check #: 563468			\$3,200.00
SUPPLIES AT TITLE I	Education Fund	\$3,200.00	
NABA KHAN (58624)			\$500.00
05-11-2022 Regular - Check #: 4960			\$500.00
WPO (WB PARENT ORG)	Activity Fund	\$500.00	
NADIA GOMEZ-MORAN (55737)			\$36.46
05-11-2022 Regular - Check #: V3000371			\$36.46
REG TRANSPORTATION SUPPLY	Transportation Fund	\$36.46	
NARDI'S PIZZA (17950)			\$2,512.00
05-04-2022 Regular - Check #: 563180			\$882.00
SUPPLIES AT PRIN OFF	Education Fund	\$662.00	
SUPPLIES AT PRIN OFF	Education Fund	\$220.00	
05-04-2022 Regular - Check #: 4918			\$910.00
TRANSITIONS PROGRAM	Activity Fund	\$405.00	
ATHLETIC SPECIAL PROJECTS	Activity Fund	\$355.00	

ATHLETIC SPECIAL PROJECTS	Activity Fund	\$65.00	
ATHLETIC SPECIAL PROJECTS	Activity Fund	\$85.00	
05-11-2022 Regular - Check #: 563380			\$360.00
SUPPLIES AT PRIN OFF	Education Fund	\$360.00	
05-18-2022 Regular - Check #: 5005			\$360.00
ATHLETIC SPECIAL PROJECTS	Activity Fund	\$360.00	
NATIONAL PRODUCTS & FACILITY SERV (57046)			\$720.00
05-04-2022 Regular - Check #: 563181			\$720.00
SUPPLIES AT MAINTENANCE	O & M Fund	\$720.00	
NAVIGATE WELLNESS LLC (58440)			\$159.88
05-04-2022 Regular - Check #: 4919			\$159.88
DIST WELLNESS INITIATIVE	Activity Fund	\$159.88	
NCPERS GROUP LIFE INS (10653)			\$656.00
05-11-2022 Regular - Check #: 563313			\$656.00
EDUCATION FUND	Education Fund	\$656.00	
NEFF COMPANY (23295)			\$2,286.90
05-04-2022 Regular - Check #: 563182			\$748.44
SUPPLIES AT ATH	Education Fund	\$748.44	
05-04-2022 Regular - Check #: 4920			\$1,059.66
WB ATH RES ACT 2014	Activity Fund	\$1,059.66	
05-11-2022 Regular - Check #: 4981			\$478.80
MUSIC-TRAVEL/TRIPS	Activity Fund	\$478.80	
NEVCO SPORTS, LLC (1413)			\$720.12
05-04-2022 Regular - Check #: 4921			\$214.64
WB ATH RES ACT 2014	Activity Fund	\$214.64	
05-18-2022 Regular - Check #: 563469			\$505.48
R&M WB PRIN OFF	Education Fund	\$505.48	
NEWPORT TRUST COMPANY FBO PLAN (56733)			\$12,318.32
05-11-2022 Regular - Check #: 563314			\$6,159.16
EDUCATION FUND	Education Fund	\$6,159.16	
05-26-2022 Regular - Check #: 563530			\$6,159.16
EDUCATION FUND	Education Fund	\$6,159.16	
NICOR GAS (1284)			\$8,159.13
05-04-2022 Regular - Check #: 563287			\$4,299.82
HEATING AT UTILITY	O & M Fund	\$2,000.50	
HEATING WB UTILITY	O & M Fund	\$1,987.98	
HEATING DO	O & M Fund	\$311.34	

05-18-2022 Regular - Check #: 563509			\$3,859.31
HEATING AT UTILITY	O & M Fund	\$1,782.12	
HEATING WB UTILITY	O & M Fund	\$1,742.43	
HEATING DO	O & M Fund	\$334.76	
NILAY WOODBURY (55888)			\$500.00
05-04-2022 Regular - Check #: V4000240			\$500.00
MULTICULTURAL CLUB	Activity Fund	\$500.00	
NINA YOUNG (58603)			\$125.00
05-06-2022 Regular - Check #: 4931			\$125.00
DIST 88 ART SCHOLARSHIP	Activity Fund	\$125.00	
NORCOMM PUBLIC SAFETY (40076)			\$210.00
05-04-2022 Regular - Check #: 563183			\$210.00
PUR SVC DO OPERATION	O & M Fund	\$210.00	
OAK BROOK MECHANICAL SVC (54270)			\$14,000.76
05-04-2022 Regular - Check #: 563185			\$1,613.76
PUR SVC DO MAINTENANCE	O & M Fund	\$1,600.00	
SUPPLIES DO MAINTENANCE	O & M Fund	\$13.76	
05-18-2022 Regular - Check #: 563471			\$12,387.00
BUILDING IMPROVEMENTS	O & M Fund	\$12,387.00	
OAK PARK RIVER FOREST H.S. (1547)			\$260.00
05-04-2022 Regular - Check #: 4922			\$260.00
ATHLETIC SPECIAL PROJECTS	Activity Fund	\$130.00	
WB ATH RES ACT 2014	Activity Fund	\$130.00	
ODP BUSINESS SOLUTIONS LLC (26410)			\$1,876.61
05-04-2022 Regular - Check #: 563186			\$109.95
SUPPLIES AT SOC STUDIES	Education Fund	\$58.65	
SUPPLIES AT ENGLISH	Education Fund	\$51.30	
05-04-2022 Regular - Check #: 563187			\$166.33
SUPPLIES AT SOC STUDIES	Education Fund	\$87.50	
SUPPLIES AT ENGLISH	Education Fund	\$78.83	
05-04-2022 Regular - Check #: 563188			\$69.34
SUPPLIES AT ENGLISH	Education Fund	\$34.67	
SUPPLIES AT SOC STUDIES	Education Fund	\$34.67	
05-04-2022 Regular - Check #: 563189			\$90.19
SUPPLIES AT ENGLISH	Education Fund	\$57.69	
SUPPLIES AT SOC STUDIES	Education Fund	\$32.50	
05-04-2022 Regular - Check #: 563190			\$116.48
SUPPLIES AT VOC ED SPED	Education Fund	\$116.48	

05-04-2022 Regular - Check #: 563191			\$406.37
SUPPLIES AT BOOKSTORE	Education Fund	\$406.37	
05-04-2022 Regular - Check #: 563192			\$123.00
SUPPLIES WB PRIN OFF	Education Fund	\$123.00	
05-04-2022 Regular - Check #: 563193			\$54.98
SUPPLIES AT SPED	Education Fund	\$54.98	
05-04-2022 Regular - Check #: 563194			\$124.44
SUPPLIES WB SCIENCE	Education Fund	\$124.44	
05-04-2022 Regular - Check #: 563263			\$240.74
SUPPLIES AT ENGLISH	Education Fund	\$124.76	
SUPPLIES AT SOC STUDIES	Education Fund	\$115.98	
05-11-2022 Regular - Check #: 563381			\$160.35
SUPPLIES AT BOOKSTORE	Education Fund	\$160.35	
05-11-2022 Regular - Check #: 563382			\$88.05
SUPPLIES AT BOOKSTORE	Education Fund	\$88.05	
05-11-2022 Regular - Check #: 563383			\$126.39
SUPPLIES AT BOOKSTORE	Education Fund	\$126.39	
OMBUDSMAN EDUCATIONAL SERVICES LTD (874)			\$15,318.00
05-04-2022 Regular - Check #: 563288			\$7,452.00
SPED PRIVATE TUITION ATHS	Education Fund	\$7,452.00	
05-18-2022 Regular - Check #: 563510			\$7,866.00
SPED PRIVATE TUITION WBHS	Education Fund	\$3,933.00	
SPED PRIVATE TUITION ATHS	Education Fund	\$3,933.00	
OSWEGO COMMUNITY HIGH SCHOOL (13841)			\$250.00
05-04-2022 Regular - Check #: 563289			\$250.00
PUR SVC AT ATH	Education Fund	\$250.00	
OVERDRIVE EDUCATION (56569)			\$201.09
05-04-2022 Regular - Check #: 563195			\$159.12
BOOKS AT LIBRARY	Education Fund	\$27.07	
BOOKS WB LIBRARY	Education Fund	\$27.06	
BOOKS WB LIBRARY	Education Fund	\$52.50	
BOOKS AT LIBRARY	Education Fund	\$52.49	
05-11-2022 Regular - Check #: 563384			\$41.97
BOOKS WB LIBRARY	Education Fund	\$20.99	
BOOKS AT LIBRARY	Education Fund	\$20.98	
PACIFIC LIFE (43739)		56	\$3,510.00
05-11-2022 Regular - Check #: 563315			\$1,755.00
EDUCATION FUND	Education Fund	\$1,755.00	

05-26-2022 Regular - Check #: 563531			\$1,755.00
EDUCATION FUND	Education Fund		\$1,755.00
PADDOCK PUBLICATIONS, INC. (12849)			\$120.75
05-11-2022 Regular - Check #: 563385			\$120.75
PUR SVC BOE ADVERTISING	Education Fund		\$120.75
PARTS TOWN (49436)			\$431.13
05-04-2022 Regular - Check #: 563196			\$323.09
SUPPLIES AT MAINTENANCE	O & M Fund		\$196.91
SUPPLIES WB MAINTENANCE	O & M Fund		\$126.18
05-18-2022 Regular - Check #: 563472			\$108.04
SUPPLIES WB MAINTENANCE	O & M Fund		\$108.04
PASCO SCIENTIFIC (5825)			\$222.00
05-18-2022 Regular - Check #: 563473			\$222.00
SUPPLIES WB SCIENCE	Education Fund		\$222.00
PENELOPE DELVALLE (58619)			\$500.00
05-11-2022 Regular - Check #: 4961			\$500.00
WPO (WB PARENT ORG)	Activity Fund		\$500.00
PEOPLE CAB COMPANY (56797)			\$4,218.00
05-04-2022 Regular - Check #: 563197			\$2,052.00
HOMELESS TRANSPORTATION	Transportation Fund		\$2,052.00
05-18-2022 Regular - Check #: 563474			\$2,166.00
HOMELESS TRANSPORTATION	Transportation Fund		\$2,166.00
PEPSI-COLA (1234)			\$478.16
05-04-2022 Regular - Check #: 563198			\$478.16
SUPPLIES - BOE	Education Fund		\$478.16
PERFORMANCE CHEMICAL & SUPPLY (55678)			\$868.18
05-04-2022 Regular - Check #: 563199			\$677.14
SUPPLIES AT MAINTENANCE	O & M Fund		\$677.14
05-11-2022 Regular - Check #: 563386			\$191.04
SUPPLIES AT MAINTENANCE	O & M Fund		\$191.04
PETER GEDDEIS (54551)			\$120.00
05-11-2022 Regular - Check #: 563387			\$120.00
SUPPLIES AT PRIN OFF	Education Fund		\$120.00
PETRARCA, GLEASON, BOYLE& IZZO LLC (51652)			\$5,750.00
05-18-2022 Regular - Check #: 563475			\$5,750.00
PUR SVC BOE LEGAL SERVICE	57 Education Fund		\$5,750.00
PHILLIP'S FLOWERS AND GIFTS (43379)			\$395.00

05-04-2022 Regular - Check #: 4924			\$395.00
SILVER KEY CLUB	Activity Fund	\$395.00	
PHYSICIANS IMMEDIATE CARE CHICAGO (58436)			\$120.00
05-04-2022 Regular - Check #: 563200			\$120.00
SP ED TRANSPORTATION	Transportation Fund	\$120.00	
PIT STOP (57403)			\$693.00
05-18-2022 Regular - Check #: 563511			\$693.00
RENTAL WB ATHLETICS	Education Fund	\$693.00	
PITNEY BOWES (849)			\$1,791.51
05-04-2022 Regular - Check #: 563201			\$1,791.51
LEASE PRINCIPAL	Education Fund	\$1,791.51	
PORTER PIPE & SUPPLY CO. (46070)			\$1,255.15
05-04-2022 Regular - Check #: 563202			\$1,114.81
SUPPLIES DO MAINTENANCE	O & M Fund	\$1,053.58	
SUPPLIES AT MAINTENANCE	O & M Fund	\$61.23	
05-11-2022 Regular - Check #: 563388			\$40.02
SUPPLIES AT MAINTENANCE	O & M Fund	\$40.02	
05-18-2022 Regular - Check #: 563476			\$100.32
SUPPLIES AT MAINTENANCE	O & M Fund	\$100.32	
PORTIA B RANSOM (57502)			\$400.00
05-18-2022 Regular - Check #: V3000405			\$400.00
P.S.IMP INST TITLE II	Education Fund	\$400.00	
POWERSCHOOL GROUP LLC (49183)			\$16,693.47
05-11-2022 Regular - Check #: 563389			\$16,693.47
PUR SVC DIST TECH	Education Fund	\$15,440.00	
PUR SVC DIST TECH	Education Fund	\$1,253.47	
PROJECT LEAD THE WAY, INC. (54465)			\$2,400.00
05-04-2022 Regular - Check #: 563203			\$2,400.00
P.S.IMP INST TITLE II	Education Fund	\$2,400.00	
PROTOLIGHT INC. (52442)			\$3,905.00
05-18-2022 Regular - Check #: 4989			\$3,905.00
ORCHESIS	Activity Fund	\$3,000.00	
ORCHESIS	Activity Fund	\$905.00	
QUENCH USA INC (58279)			\$165.00
05-04-2022 Regular - Check #: 563204			\$165.00
SUPPLIES WB FAM CONS	58 Education Fund	\$165.00	
QUIANA BIRMINGHAM (58647)			\$500.00

05-18-2022 Regular - Check #: 4988		\$500.00
AT ATHLETIC BOOSTERS	Activity Fund	\$500.00
QUINLAN AND FABISH (16088)		\$1,586.97
05-04-2022 Regular - Check #: 563205		\$1,082.02
SUPPLIES WB MUSIC	Education Fund	\$361.27
R&M WB MUSIC	Education Fund	\$243.00
R&M AT MUSIC	Education Fund	\$67.00
R&M AT MUSIC	Education Fund	\$37.00
R&M AT MUSIC	Education Fund	\$319.25
R&M AT MUSIC	Education Fund	\$54.50
05-18-2022 Regular - Check #: 563477		\$504.95
R&M AT MUSIC	Education Fund	\$97.00
R&M AT MUSIC	Education Fund	\$99.00
R&M AT MUSIC	Education Fund	\$211.95
R&M AT MUSIC	Education Fund	\$97.00
R & M SPECIALTIES LTD (7569)		\$393.75
05-11-2022 Regular - Check #: 4962		\$393.75
CLASS OF 2023-AT	Activity Fund	\$393.75
RACHAEL KLAMECKI (58625)		\$500.00
05-11-2022 Regular - Check #: 4963		\$500.00
WPO (WB PARENT ORG)	Activity Fund	\$500.00
RACHEL KAROS (53378)		\$104.48
05-18-2022 Regular - Check #: V4000263		\$104.48
WB ATH RES ACT 2014	Activity Fund	\$104.48
RAINBOW FARM ENTERPRISES, INC. (55623)		\$2,860.00
05-11-2022 Regular - Check #: 563390		\$1,830.00
SUPPLIES AT MAINTENANCE	O & M Fund	\$1,830.00
05-18-2022 Regular - Check #: 563478		\$1,030.00
SUPPLIES AT MAINTENANCE	O & M Fund	\$1,030.00
RAMROD DISTRIBUTORS (14417)		\$1,479.11
05-04-2022 Regular - Check #: 563206		\$1,403.24
SUPPLIES WB MAINTENANCE	O & M Fund	\$1,403.24
05-04-2022 Regular - Check #: 563207		\$61.12
SUPPLIES WB MAINTENANCE	O & M Fund	\$61.12
05-11-2022 Regular - Check #: 563391		\$14.75
SUPPLIES AT MAINTENANCE	O & M Fund	\$14.75
RAQUEL Y WILSON (58421)		\$208.00
05-11-2022 Regular - Check #: V4000256		\$208.00

CLASS CHILD CARE REIMB	Activity Fund	\$208.00	
READY REFRESH BY NESTLE (50783)			\$168.02
05-04-2022 Regular - Check #: 563208			\$89.99
SUPPLIES AT HEALTH SVC	Education Fund	\$89.99	
05-18-2022 Regular - Check #: 563479			\$78.03
SUPPLIES AT LIBRARY	Education Fund	\$78.03	
REBECCA BOISSE (56059)			\$1,242.63
05-04-2022 Regular - Check #: V4000230			\$579.14
THEATER DRAMA	Activity Fund	\$579.14	
05-11-2022 Regular - Check #: V3000363			\$79.99
SUPPLIES AT MUSIC	Education Fund	\$79.99	
05-11-2022 Regular - Check #: V4000243			\$583.50
TRI-M/MUSIC	Activity Fund	\$583.50	
REGINA M WATHIER (29278)			\$7,026.15
05-04-2022 Regular - Check #: V4000238			\$4,528.64
DRAMA	Activity Fund	\$4,528.64	
05-11-2022 Regular - Check #: V3000386			\$2,497.51
VOC STUDENT TRAVEL	Education Fund	\$2,067.51	
SUPPLIES WB PRIN OFF	Education Fund	\$430.00	
RELIANCE STANDARD LIFE INSURANCE CO (53237)			\$5,371.14
05-18-2022 Regular - Check #: 563512			\$5,371.14
LIFE INSURANCE/LTD	Education Fund	\$4,926.65	
LIFE INSURANCE/LTD	Education Fund	\$444.49	
REPUBLIC SERVICES #551 (55610)			\$3,594.89
05-04-2022 Regular - Check #: 563290			\$1,744.71
REFUSE DISPOSAL AT OPER	O & M Fund	\$1,744.71	
05-18-2022 Regular - Check #: 563513			\$1,850.18
REFUSE DISPOSAL AT OPER	O & M Fund	\$1,463.43	
REFUSE DISPOSAL AT OPER	O & M Fund	\$276.16	
REFUSE DISPOSAL DO	O & M Fund	\$110.59	
RESILIENT MINDS ON THE FRONT LINES (58564)			\$14,950.00
05-10-2022 Regular - Check #: V4000241			\$14,950.00
DIST WELLNESS INITIATIVE	Activity Fund	\$14,950.00	
RICHMOND ELECTRIC CO INC (53130)			\$52,623.00
05-26-2022 Regular - Check #: 563537			\$52,623.00
CAP IMPROVE-CRRSA	O & M Fund	\$52,623.00	
RICOH USA, INC. (54304)			\$14,899.42

05-11-2022 Regular - Check #: 563392			\$14,899.42
DUPLICATING AT PRIN OFF	Education Fund	\$9,760.87	
DUPLICATING WB PRIN OFF	Education Fund	\$5,138.55	
ROBBINS SCHWARTZ (56056)			\$4,039.16
05-04-2022 Regular - Check #: 563209			\$2,917.60
PUR SVC BOE LEGAL SERVICE	Education Fund	\$2,917.60	
05-11-2022 Regular - Check #: 563393			\$1,121.56
PUR SVC BOE LEGAL SERVICE	Education Fund	\$1,121.56	
ROBERT BLAZEK (58381)			\$800.00
05-04-2022 Regular - Check #: 563210			\$800.00
PUR SVC AT MUSIC	Education Fund	\$800.00	
ROBERT DALY (53462)			\$200.00
05-04-2022 Regular - Check #: V3000333			\$200.00
SUPPLIES WB PRIN OFF	Education Fund	\$200.00	
ROBERT J CARLSON (3739)			\$2,200.00
05-11-2022 Regular - Check #: V4000244			\$2,200.00
CLASSIFIED MEDICAL REIMB	Activity Fund	\$2,200.00	
ROBERT MATTHEW LEE (57980)			\$300.00
05-18-2022 Regular - Check #: 563463			\$300.00
PUR SVC AT MUSIC	Education Fund	\$300.00	
ROCK VALLEY PUBLISHING, LLC (50142)			\$175.50
05-04-2022 Regular - Check #: 563211			\$175.50
PUR SVC BOE ADVERTISING	Education Fund	\$175.50	
ROE PROFESSIONAL SERVICES #19 (56489)			\$12,140.00
05-11-2022 Regular - Check #: 563337			\$12,140.00
TUITION-OTHR IN STATE-GOV	Education Fund	\$9,000.00	
TUITION-OTHR IN STATE-GOV	Education Fund	\$2,990.00	
TUITION-OTHR IN STATE-GOV	Education Fund	\$150.00	
ROSEANN JANUSZ (53037)			\$562.41
05-04-2022 Regular - Check #: V3000342			\$212.38
BOOKS WB LIBRARY	Education Fund	\$33.75	
BOOKS WB LIBRARY	Education Fund	\$29.53	
BOOKS WB LIBRARY	Education Fund	\$22.48	
BOOKS AT LIBRARY	Education Fund	\$16.74	
BOOKS WB LIBRARY	Education Fund	\$15.57	
BOOKS WB LIBRARY	Education Fund	\$13.69	
BOOKS WB LIBRARY	Education Fund	\$18.99	
BOOKS AT LIBRARY	Education Fund	\$18.99	

BOOKS WB LIBRARY	Education Fund	\$16.99	
BOOKS WB LIBRARY	Education Fund	\$25.65	
05-11-2022 Regular - Check #: V3000374			\$29.34
BOOKS WB LIBRARY	Education Fund	\$29.34	
05-18-2022 Regular - Check #: V3000397			\$320.69
SUPPLIES AT LIBRARY	Education Fund	\$80.00	
SUPPLIES-STATE LIBRARY	Education Fund	\$46.27	
BOOKS WB LIBRARY	Education Fund	\$13.69	
BOOKS WB LIBRARY	Education Fund	\$29.95	
BOOKS AT LIBRARY	Education Fund	\$29.95	
SUPPLIES-STATE LIBRARY	Education Fund	\$6.79	
SUPPLIES-STATE LIBRARY	Education Fund	\$4.46	
SUPPLIES-STATE LIBRARY	Education Fund	\$29.37	
BOOKS WB LIBRARY	Education Fund	\$14.34	
BOOKS AT LIBRARY	Education Fund	\$14.34	
PERIODICALS AT LIBRARY	Education Fund	\$15.87	
SUPPLIES-STATE LIBRARY	Education Fund	\$35.66	
ROTARY CLUB OF VILLA PARK (859)			\$305.00
05-04-2022 Regular - Check #: 563212			\$305.00
SUPPLIES WB PRIN OFF	Education Fund	\$305.00	
RUNCO OFFICE SUPPLY & EQUIPMENT CO (57315)			\$3,811.15
05-04-2022 Regular - Check #: 563213			\$79.86
SUPPLIES WB LANGUAGE	Education Fund	\$79.86	
05-04-2022 Regular - Check #: 563214			\$147.40
SUPPLIES WB SOC STUDIES	Education Fund	\$147.40	
05-04-2022 Regular - Check #: 563215			\$11.33
SUPPLIES WB MATH	Education Fund	\$11.33	
05-04-2022 Regular - Check #: 563216			\$37.99
SUPPLIES WB PRIN OFF	Education Fund	\$37.99	
05-04-2022 Regular - Check #: 563217			\$19.58
SUPPLIES WB MATH	Education Fund	\$19.58	
05-04-2022 Regular - Check #: 563218			\$38.97
SUPPLIES WB SOC STUDIES	Education Fund	\$38.97	
05-04-2022 Regular - Check #: 563219			\$23.99
SUPPLIES WB PRIN OFF	Education Fund	\$23.99	
05-04-2022 Regular - Check #: 563220			\$23.04
SUPPLIES WB PRIN OFF	62 Education Fund	\$23.04	
05-04-2022 Regular - Check #: 563221			\$27.48

SUPPLIES WB PRIN OFF	Education Fund	\$27.48	
05-04-2022 Regular - Check #: 563222			\$143.92
SUPPLIES WB SPED	Education Fund	\$143.92	
05-04-2022 Regular - Check #: 563223			\$46.47
SUPPLIED-COVID/CARES	O & M Fund	\$46.47	
05-04-2022 Regular - Check #: 563224			\$87.70
SUPPLIES WB SPED	Education Fund	\$87.70	
05-04-2022 Regular - Check #: 563225			\$54.83
SUPPLIES WB PRIN OFF	Education Fund	\$54.83	
05-04-2022 Regular - Check #: 563226			\$124.45
SUPPLIES WB PRIN OFF	Education Fund	\$124.45	
05-04-2022 Regular - Check #: 563227			\$47.98
SUPPLIES WB PRIN OFF	Education Fund	\$47.98	
05-04-2022 Regular - Check #: 563228			\$91.48
SUPPLIES WB BUS ED	Education Fund	\$91.48	
05-04-2022 Regular - Check #: 563229			\$17.52
SUPPLIES WB BUS ED	Education Fund	\$17.52	
05-04-2022 Regular - Check #: 563230			\$14.09
SUPPLIES WB PRIN OFF	Education Fund	\$14.09	
05-04-2022 Regular - Check #: 563231			\$169.74
SUPPLIES WB PRIN OFF	Education Fund	\$169.74	
05-04-2022 Regular - Check #: 563232			\$68.90
SUPPLIES WB SOC STUDIES	Education Fund	\$68.90	
05-04-2022 Regular - Check #: 563233			\$240.38
SUPPLIES WB READING	Education Fund	\$240.38	
05-04-2022 Regular - Check #: 563234			\$42.25
SUPPLIES WB READING	Education Fund	\$42.25	
05-04-2022 Regular - Check #: 563235			\$131.93
SUPPLIES WB PRIN OFF	Education Fund	\$131.93	
05-04-2022 Regular - Check #: 563236			\$202.25
SUPPLIES WB PRIN OFF	Education Fund	\$202.25	
05-04-2022 Regular - Check #: 563237			\$154.41
SUPPLIES WB PRIN OFF	Education Fund	\$154.41	
05-04-2022 Regular - Check #: 563238			\$93.79
SUPPLIES CENT SUPPORT SER	Education Fund	\$47.13	
SUPPLIES CENT SUPPORT SER	Education Fund	\$46.66	
05-04-2022 Regular - Check #: 563239			\$91.64
SUPPLIES WB PRIN OFF	Education Fund	\$91.64	

05-04-2022 Regular - Check #: 563240			\$186.52
SUPPLIES WB PRIN OFF	Education Fund	\$186.52	
05-04-2022 Regular - Check #: 563264			\$72.42
SUPPLIES WB MATH	Education Fund	\$72.42	
05-11-2022 Regular - Check #: 563394			\$31.98
SUPPLIES WB SPED	Education Fund	\$31.98	
05-11-2022 Regular - Check #: 563395			\$31.35
SUPPLIES WB VOC ED SPED	Education Fund	\$31.35	
05-11-2022 Regular - Check #: 563396			\$163.95
SUPPLIES WB SPED	Education Fund	\$163.95	
05-11-2022 Regular - Check #: 563397			\$107.48
SUPPLIES WB BUS ED	Education Fund	\$107.48	
05-11-2022 Regular - Check #: 563398			\$117.91
SUPPLIES WB SPED	Education Fund	\$117.91	
05-11-2022 Regular - Check #: 563399			\$71.80
SUPPLIES WB ENGLISH	Education Fund	\$71.80	
05-11-2022 Regular - Check #: 563400			\$102.31
SUPPLIES WB ENGLISH	Education Fund	\$102.31	
05-11-2022 Regular - Check #: 563401			\$23.98
SUPPLIES WB SPED	Education Fund	\$23.98	
05-11-2022 Regular - Check #: 563402			\$76.26
SUPPLIES WB SPED	Education Fund	\$76.26	
05-11-2022 Regular - Check #: 563403			\$16.08
SUPPLIES WB SPED	Education Fund	\$16.08	
05-11-2022 Regular - Check #: 563404			\$15.92
SUPPLIES WB VOC ED SPED	Education Fund	\$15.92	
05-11-2022 Regular - Check #: 563405			\$203.40
SUPPLIES WB ENGLISH	Education Fund	\$203.40	
05-11-2022 Regular - Check #: 563406			\$4.41
SUPPLIES WB PRIN OFF	Education Fund	\$4.41	
05-11-2022 Regular - Check #: 563407			\$11.33
SUPPLIES CENT SUPPORT SER	Education Fund	\$11.33	
05-11-2022 Regular - Check #: 563408			\$125.78
SUPPLIES WB READING	Education Fund	\$125.78	
05-11-2022 Regular - Check #: 563409			\$10.99
SUPPLIES WB SOC STUDIES	Education Fund	\$10.99	
05-18-2022 Regular - Check #: 563480			\$171.12
SUPPLIES WB STUDENT ACTIV	Education Fund	\$171.12	

05-18-2022 Regular - Check #: 563481			\$5.19
SUPPLIES WB PRIN OFF	Education Fund		\$5.19
05-18-2022 Regular - Check #: 563482			\$27.60
SUPPLIES WB MATH	Education Fund		\$27.60
RUSH PHYSICAL THERAPY (54220)			\$15,887.00
05-04-2022 Regular - Check #: 563184			\$8,106.50
AT SPORTS TRAINER	Education Fund		\$4,133.00
WB SPORTS TRAINER	Education Fund		\$3,973.50
05-18-2022 Regular - Check #: 563470			\$7,780.50
WB SPORTS TRAINER	Education Fund		\$4,729.50
AT SPORTS TRAINER	Education Fund		\$3,051.00
S & S ACTIVEWEAR LLC (16187)			\$430.20
05-04-2022 Regular - Check #: 563241			\$430.20
SUPPLIES WB I&T	Education Fund		\$314.20
SUPPLIES C&T ED IMP GRANT	Education Fund		\$116.00
S.E.A.L. OF ILLINOIS, INC. (48806)			\$77,567.60
05-04-2022 Regular - Check #: 563291			\$36,367.76
SPED PRIVATE TUITION ATHS	Education Fund		\$19,328.32
SPED PRIVATE TUITION WBHS	Education Fund		\$17,039.44
05-11-2022 Regular - Check #: 563338			\$41,199.84
SPED PRIVATE TUITION WBHS	Education Fund		\$22,888.80
SPED PRIVATE TUITION ATHS	Education Fund		\$18,311.04
SABRINA CORSO (58617)			\$500.00
05-11-2022 Regular - Check #: 4964			\$500.00
WPO (WB PARENT ORG)	Activity Fund		\$500.00
SAM'S CLUB (50251)			\$1,197.67
05-04-2022 Regular - Check #: 563242			\$1,040.19
PUR SVC BOE OTHER	Education Fund		\$515.52
SERV ADMIN SUPPLIES	Education Fund		\$352.18
SUPPLIES ESL DIRECTOR	Education Fund		\$172.49
05-18-2022 Regular - Check #: 563483			\$157.48
PUR SVC BOE OTHER	Education Fund		\$91.05
SUPPLIED CENTRAL - HR	Education Fund		\$66.43
SANDRA KRAUSE (55931)			\$149.45
05-11-2022 Regular - Check #: V4000246			\$75.00
CLASSIFIED MEDICAL REIMB	Activity Fund		\$75.00
05-18-2022 Regular - Check #: V4000264			\$74.45
CLASSIFIED MEDICAL REIMB	Activity Fund		\$74.45

SANTO SPORT STORE (444)			\$494.42
05-04-2022	Regular - Check #: 563243		\$269.32
	SUPPLIES WB ATHLETICS	Education Fund	\$269.32
05-11-2022	Regular - Check #: 563410		\$225.10
	SUPPLIES WB ATHLETICS	Education Fund	\$225.10
SASED (853)			\$65,968.22
05-11-2022	Regular - Check #: 563411		\$65,968.22
	WB TUITION/OTHER GOV	Education Fund	\$55,004.92
	AT TUITION OTHER/GOV	Education Fund	\$10,963.30
SAVANNAH RUIZ (58631)			\$500.00
05-11-2022	Regular - Check #: 4965		\$500.00
	WPO (WB PARENT ORG)	Activity Fund	\$500.00
SCHNEIDER ELECTRIC BUILDINGS (53258)			\$492.00
05-18-2022	Regular - Check #: 563484		\$492.00
	PUR SVC AT MAINTENANCE	O & M Fund	\$492.00
SCHOOL HEALTH CORPORATION (452)			\$172.31
05-04-2022	Regular - Check #: 563244		\$72.40
	SUPPLIES WB ATHLETICS	Education Fund	\$72.40
05-11-2022	Regular - Check #: 4982		\$99.91
	ATHLETIC SPECIAL PROJECTS	Activity Fund	\$99.91
SCIENCE FIRST (58589)			\$265.59
05-18-2022	Regular - Check #: 563485		\$265.59
	SUPPLIES WB SCIENCE	Education Fund	\$265.59
SCOTT M FORCASH (48838)			\$76.23
05-11-2022	Regular - Check #: V3000369		\$76.23
	SUPPLIES WB STUDENT ACTIV	Education Fund	\$76.23
SEIU LOCAL 73 (1595)			\$2,358.98
05-11-2022	Regular - Check #: 563301		\$1,179.49
	EDUCATION FUND	Education Fund	\$1,179.49
05-26-2022	Regular - Check #: 563520		\$1,179.49
	EDUCATION FUND	Education Fund	\$1,179.49
SERVICE SANITATION, INC (46465)			\$911.30
05-11-2022	Regular - Check #: 563339		\$455.65
	RENTAL AT ATHLETICS	Education Fund	\$455.65
05-18-2022	Regular - Check #: 563514		\$455.65
	RENTAL AT ATHLETICS	66 Education Fund	\$455.65
SHANNON GARCIA (57181)			\$23.88

05-04-2022 Regular - Check #: V3000337			\$23.88
PUR SVC DIST TECH	Education Fund		\$23.88
SIR SPEEDY PRINTING (47123)			\$86.32
05-04-2022 Regular - Check #: 563245			\$86.32
SUPPLIES AT PRIN OFF	Education Fund		\$86.32
SODEXO, C/O: MUSEUM OF SCIENCE & IN (53436)			\$61,433.91
05-04-2022 Regular - Check #: 563246			\$9,452.36
PROM-WB STUDENT ACTIVITY	Education Fund		\$9,452.36
05-11-2022 Regular - Check #: 4966			\$51,981.55
CLASS OF 2023-AT	Activity Fund		\$51,981.55
SOFIA DALY (58651)			\$200.00
05-18-2022 Regular - Check #: V3000392			\$200.00
SUPPLIES AT GUIDANCE	Education Fund		\$200.00
SPECIAL EDUCATION SYSTEMS INC (43772)			\$20,205.17
05-04-2022 Regular - Check #: 563247			\$9,952.20
SP ED TRANSPORTATION	Transportation Fund		\$6,385.14
SP ED TRANSPORTATION	Transportation Fund		\$2,356.92
SP ED TRANSPORTATION	Transportation Fund		\$1,210.14
05-11-2022 Regular - Check #: 563412			\$10,252.97
SP ED TRANSPORTATION	Transportation Fund		\$6,453.54
SP ED TRANSPORTATION	Transportation Fund		\$2,510.66
SP ED TRANSPORTATION	Transportation Fund		\$1,288.77
SPRINGSHARE LLC (54693)			\$1,872.00
05-11-2022 Regular - Check #: 563413			\$1,872.00
PUR SVC DIST TECH	Education Fund		\$1,872.00
SRFAX (57531)			\$27.62
05-04-2022 Regular - Check #: 563248			\$27.62
PUR SVC DIST TECH	Education Fund		\$27.62
STEPHANIE ORTIZ (58601)			\$250.00
05-06-2022 Regular - Check #: 4932			\$250.00
DIST 88 ART SCHOLARSHIP	Activity Fund		\$250.00
STEPHEN L GILLIAM (16625)			\$82.64
05-04-2022 Regular - Check #: V4000233			\$82.64
ATHLETIC SPECIAL PROJECTS	Activity Fund		\$82.64
STEVEN R BRIDGES (53768)			\$749.62
05-04-2022 Regular - Check #: V4000232		67	\$621.67
AFTER SHCOOL BPA	Activity Fund		\$511.80

IMPROVISATION CLUB	Activity Fund	\$109.87	
05-11-2022 Regular - Check #: V3000364			\$127.95
VOC STUDENT TRAVEL	Education Fund	\$127.95	
STREAMWOOD BEHAVIORAL (26271)			\$20,855.32
05-04-2022 Regular - Check #: 563249			\$175.00
WB HOME & HOSP TUTORING	Education Fund	\$175.00	
05-18-2022 Regular - Check #: 563515			\$20,680.32
SPED PRIVATE TUITION WBHS	Education Fund	\$12,494.36	
SPED PRIVATE TUITION ATHS	Education Fund	\$8,185.96	
SUBURBAN DRIVE LINE, INC. (53281)			\$80.00
05-04-2022 Regular - Check #: 563250			\$80.00
REG TRANSPORTATION SUPPLY	Transportation Fund	\$80.00	
SUBURBAN DRIVELINE, INC. (45546)			\$80.00
05-04-2022 Regular - Check #: 563251			\$80.00
R&M WB DRIVER ED	Education Fund	\$40.00	
R&M WB DRIVER ED	Education Fund	\$40.00	
SUBURBAN TIRE AUTO CARE CTR (51861)			\$119.71
05-11-2022 Regular - Check #: 4983			\$119.71
AUTO SHOP	Activity Fund	\$119.71	
SUSAN J. BOWER (55224)			\$389.20
05-04-2022 Regular - Check #: V3000328			\$381.93
SUPPLIES WB PRIN OFF	Education Fund	\$381.93	
05-04-2022 Regular - Check #: V4000231			\$7.27
RESERVE ACTIVITY FUND	Activity Fund	\$7.27	
TALX UC EXPRESS (47113)			\$250.00
05-04-2022 Regular - Check #: 563140			\$250.00
PUR SVC CENT - HR	Education Fund	\$250.00	
TERRACE SUPPLY (485)			\$356.44
05-11-2022 Regular - Check #: 563414			\$31.80
SUPPLIES WB MAINTENANCE	O & M Fund	\$25.80	
SUPPLIES AT MAINTENANCE	O & M Fund	\$6.00	
05-18-2022 Regular - Check #: 563486			\$324.64
SUPPLIES AT PRIN OFF	Education Fund	\$324.64	
TERRI E WOEBEL (51772)			\$108.32
05-11-2022 Regular - Check #: V3000387			\$40.88
SUPPLIES WB ENGLISH	Education Fund	\$40.88	
05-18-2022 Regular - Check #: V3000410			\$67.44

SUPPLIES WB ENGLISH	Education Fund	\$67.44
TERRY L ARTMAN JR (48549)		\$793.00
05-24-2022 Regular - Check #: V3000412		\$793.00
WB STUDENT ATHLETE TRAVEL	Education Fund	\$793.00
TESS PLACEK (58613)		\$1,500.00
05-11-2022 Regular - Check #: 4967		\$1,500.00
GEORGE FOSTER MEM SCHOL	Activity Fund	\$1,500.00
TESS PLACEK (58629)		\$500.00
05-11-2022 Regular - Check #: 4968		\$500.00
WPO (WB PARENT ORG)	Activity Fund	\$500.00
THE FUN ONES (51354)		\$713.00
05-04-2022 Regular - Check #: 563293		\$713.00
SUPPLIES AT PRIN OFF	Education Fund	\$713.00
THE ITALIAN BAKERY (46492)		\$750.00
05-02-2022 Regular - Check #: 563098		\$750.00
SUPPLIES EXEC ADMIN	Education Fund	\$750.00
THE KIDDOS ENTERPRISES LLC (58635)		\$220.00
05-11-2022 Regular - Check #: 563316		\$220.00
SUPPLIES AT PRIN OFF	Education Fund	\$220.00
THE LOCKER SHOP (55897)		\$756.00
05-11-2022 Regular - Check #: 4984		\$756.00
MUSIC/CHOIR	Activity Fund	\$756.00
THE OMNI GROUP (55154)		\$78.00
05-11-2022 Regular - Check #: 563317		\$78.00
EDUCATION FUND	Education Fund	\$78.00
THERESA GOH (57269)		\$200.00
05-18-2022 Regular - Check #: 563487		\$200.00
PUR SVC AT MUSIC	Education Fund	\$200.00
THILLENS, INC (56787)		\$477.83
05-11-2022 Regular - Check #: 563341		\$477.83
PUR SVC AT PRIN OFF	Education Fund	\$238.92
PUR SVC WB PRIN OFF	Education Fund	\$238.91
THOMSON REUTERS WEST (58182)		\$1,059.87
05-18-2022 Regular - Check #: 563488		\$1,059.87
R&M AT ATT/SCHD	Education Fund	\$529.94
R&M WB ATT/SCHD	69 Education Fund	\$529.93
TIMOTHY JOSEPH THOMPSON (58643)		\$100.00

05-18-2022 Regular - Check #: 563489		\$100.00
PUR SVC AT MUSIC	Education Fund	\$100.00
TIMOTHY W HOCKENSMITH (42519)		\$74.93
05-11-2022 Regular - Check #: V3000373		\$74.93
SUPPLIES AT ART	Education Fund	\$74.93
TROPHIES BY GEORGE (17960)		\$1,939.50
05-04-2022 Regular - Check #: 563252		\$1,678.50
SUPPLIES WB PRIN OFF	Education Fund	\$1,516.50
SUPPLIES AT PE	Education Fund	\$162.00
05-11-2022 Regular - Check #: 563415		\$43.50
SUPPLIES AT ATH	Education Fund	\$43.50
05-18-2022 Regular - Check #: 5006		\$217.50
WB ATH RES ACT 2014	Activity Fund	\$217.50
TROPI-QUATICS PET CENTRE (54828)		\$449.01
05-11-2022 Regular - Check #: 563416		\$449.01
SUPPLIES WB SCIENCE	Education Fund	\$449.01
TURFIX (56372)		\$7,500.00
05-04-2022 Regular - Check #: 563253		\$7,500.00
PUR SVC AT MAINTENANCE	O & M Fund	\$5,000.00
PUR SVC WB MAINTENANCE	O & M Fund	\$2,500.00
TYLER TECHNOLOGIES INC (58569)		\$39,263.75
05-04-2022 Regular - Check #: 563254		\$15,785.00
CONTR SVC ROUTING/GPS	Transportation Fund	\$15,435.00
CONTR SVC ROUTING/GPS	Transportation Fund	\$350.00
05-11-2022 Regular - Check #: 563417		\$18,308.75
CONTR SVC ROUTING/GPS	Transportation Fund	\$9,798.75
CONTR SVC ROUTING/GPS	Transportation Fund	\$8,510.00
05-18-2022 Regular - Check #: 563516		\$5,170.00
CONTR SVC ROUTING/GPS	Transportation Fund	\$5,170.00
UMB BANK F/B/O AXA (57418)		\$15,060.00
05-11-2022 Regular - Check #: 563318		\$7,485.00
EDUCATION FUND	Education Fund	\$7,485.00
05-26-2022 Regular - Check #: 563532		\$7,575.00
EDUCATION FUND	Education Fund	\$7,575.00
UNITED GRAPHICS & MAILING GROUP (57419)		\$254.47
05-04-2022 Regular - Check #: 4926	70	\$145.83
THEATER DRAMA	Activity Fund	\$145.83

05-18-2022 Regular - Check #: 5007		\$108.64
ORCHESIS	Activity Fund	\$108.64
UNITED PARCEL SERVICE (6763)		\$395.91
05-04-2022 Regular - Check #: 563294		\$153.04
PUR SVC POSTAGE - WB	Education Fund	\$42.07
PUR SVC POSTAGE - AT	Education Fund	\$38.97
PUR SVC POSTAGE - WB	Education Fund	\$36.00
PUR SVC POSTAGE - AT	Education Fund	\$36.00
05-11-2022 Regular - Check #: 563342		\$166.01
PUR SVC POSTAGE - WB	Education Fund	\$55.07
PUR SVC POSTAGE - AT	Education Fund	\$38.94
PUR SVC POSTAGE - WB	Education Fund	\$36.00
PUR SVC POSTAGE - AT	Education Fund	\$36.00
05-18-2022 Regular - Check #: 563491		\$76.86
PUR SVC POSTAGE - AT	Education Fund	\$38.52
PUR SVC POSTAGE - WB	Education Fund	\$38.34
UNIVERSAL TAXI DISPATCH, INC. (54647)		\$11,516.00
05-04-2022 Regular - Check #: 563255		\$2,248.00
SP ED TRANSPORTATION	Transportation Fund	\$1,244.00
SP ED TRANSPORTATION	Transportation Fund	\$1,004.00
05-11-2022 Regular - Check #: 563418		\$4,060.00
SP ED TRANSPORTATION	Transportation Fund	\$1,404.00
SP ED TRANSPORTATION	Transportation Fund	\$1,404.00
SP ED TRANSPORTATION	Transportation Fund	\$1,004.00
HOMELESS TRANSPORTATION	Transportation Fund	\$248.00
05-18-2022 Regular - Check #: 563490		\$5,208.00
SP ED TRANSPORTATION	Transportation Fund	\$1,404.00
SP ED TRANSPORTATION	Transportation Fund	\$1,324.00
HOMELESS TRANSPORTATION	Transportation Fund	\$1,240.00
HOMELESS TRANSPORTATION	Transportation Fund	\$1,240.00
VALARIE HUMPHREY (58480)		\$4,022.46
05-10-2022 Regular - Check #: V3000359		\$4,847.58
PS AT IMP INST TITLE I	Education Fund	\$2,217.51
PS AT IMP INST TITLE I	Education Fund	\$1,804.95
PS AT IMP INST TITLE I	Education Fund	\$825.12
PS AT IMP INST TITLE I	Education Fund	(\$825.12)
PS AT IMP INST TITLE I	Education Fund	(\$1,804.95)
PS AT IMP INST TITLE I	Education Fund	(\$2,217.51)

SUPPLIES WB MAINTENANCE	O & M Fund	\$803.58	
SUPPLIES AT MAINTENANCE	O & M Fund	\$261.40	
05-18-2022 Regular - Check #: 563492			\$522.80
SUPPLIES WB MAINTENANCE	O & M Fund	\$522.80	
VILLAGE OF ADDISON (27937)			\$13,909.74
05-04-2022 Regular - Check #: 563297			\$10,697.22
WATER AT UTILITY	O & M Fund	\$10,378.00	
WATER UTILITY DO	O & M Fund	\$280.64	
WATER AT UTILITY	O & M Fund	\$38.58	
05-18-2022 Regular - Check #: 563518			\$3,212.52
AT POLICE LIAISON	Education Fund	\$3,212.52	
VILLAGE OF ADDISON (136)			\$3,773.35
05-04-2022 Regular - Check #: 563298			\$3,773.35
SUPPLIES AT MAINTENANCE	O & M Fund	\$2,829.81	
SUPPLIES WB MAINTENANCE	O & M Fund	\$943.54	
VILLAGE OF VILLA PARK (13137)			\$6,896.73
05-04-2022 Regular - Check #: 563299			\$300.00
SUPPLIES WB PRIN OFF	Education Fund	\$300.00	
05-11-2022 Regular - Check #: 563343			\$6,596.73
WATER WB UTILITY	O & M Fund	\$6,450.02	
WATER WB UTILITY	O & M Fund	\$146.71	
VINCENT CALZANTE (58597)			\$1,500.00
05-06-2022 Regular - Check #: 4933			\$1,500.00
DAVID KOCH SCHOLARSHIP	Activity Fund	\$1,500.00	
VIVIANA FUENTES (58620)			\$500.00
05-11-2022 Regular - Check #: 4969			\$500.00
WPO (WB PARENT ORG)	Activity Fund	\$500.00	
WALKER, CLAIR, ROSE AND ASSOCIATES (58483)			\$3,400.00
05-10-2022 Regular - Check #: V3000360			\$1,700.00
P.S.IMP INST TITLE II	Education Fund	\$1,700.00	
05-24-2022 Regular - Check #: V3000411			\$1,700.00
P.S.IMP INST TITLE II	Education Fund	\$1,700.00	
WARD'S NATURAL SCIENCE (506)			\$1,004.10
05-04-2022 Regular - Check #: 563258			\$541.68
SUPPLIES WB SCIENCE	Education Fund	\$541.68	
05-11-2022 Regular - Check #: 563420	73		\$462.42
SUPPLIES WB SCIENCE	Education Fund	\$353.94	
SUPPLIES WB SCIENCE	Education Fund	\$108.48	

WEST SUBURBAN TEACHERS UNION (1594)			\$26,640.29
05-11-2022	Regular - Check #: 563302		\$13,330.95
	EDUCATION FUND	Education Fund	\$13,330.95
05-26-2022	Regular - Check #: 563521		\$13,309.34
	EDUCATION FUND	Education Fund	\$13,309.34
WIGHITA PRESS (57414)			\$203.00
05-04-2022	Regular - Check #: 563300		\$203.00
	SUPPLIES AT READING LAB	Education Fund	\$203.00
WIGHT & COMPANY (511)			\$6,324.13
05-04-2022	Regular - Check #: 563260		\$626.87
	CONSTRUCT SVCS-CRRSA	O & M Fund	\$626.87
05-11-2022	Regular - Check #: 563421		\$5,697.26
	CONSTRUCTION SERVICES	O & M Fund	\$4,680.00
	A&E CONSTRUCTION SERVICE	Capital Projects Fund	\$1,017.26
WILLOWBROOK HIGH SCHOOL (40139)			\$100.00
05-18-2022	Regular - Check #: 563519		\$100.00
	PUR SVC AT ATH	Education Fund	\$100.00
WILLOWBROOK HS PETTY CASH (58502)			\$678.17
05-26-2022	Regular - Check #: 563538		\$572.66
	SUPPLIES WB PRIN OFF	Education Fund	\$351.23
	SUPPLIES WB READING	Education Fund	\$72.92
	SUPPLIES WB MATH	Education Fund	\$42.50
	SUPPLIES WB MUSIC	Education Fund	\$41.00
	SUPPLIES WB HEALTH SVC	Education Fund	\$27.93
	SUPPLY WB VOC ED FAM CON	Education Fund	\$16.99
	SUPPLIES WB VOC ED SPED	Education Fund	\$13.84
	SUPPLIES WB BUS ED	Education Fund	\$6.25
05-26-2022	Regular - Check #: 5012		\$105.51
	WB ATH RES ACT 2014	Activity Fund	\$80.58
	CATERING WB	Activity Fund	\$24.93
WORLD POINT (54791)			\$207.80
05-04-2022	Regular - Check #: 563261		\$207.80
	SUPPLIES AT PE	Education Fund	\$207.80
YANA PATEL (58606)			\$2,000.00
05-11-2022	Regular - Check #: 4970		\$500.00
	ADDISON TRAIL SCHOLARSHIP	Activity Fund	\$500.00
05-11-2022	Regular - Check #: 4971		\$500.00
	KIWANIS KEY CLUB	Activity Fund	\$500.00

05-11-2022 Regular - Check #: 4985		\$1,000.00
INT'L DANCE CLUB	Activity Fund	\$1,000.00

YVONNE TSAGALIS (50994) \$220.00

05-11-2022 Regular - Check #: V3000383		\$220.00
PURCH SVC BUSINESS OFFICE	Education Fund	\$220.00

ZOOM VIDEO COMMUNICATIONS, INC (57990) \$21,640.00

05-04-2022 Regular - Check #: 563262		\$21,640.00
PUR SVC TECH CRRSA	Education Fund	\$3,240.00
PUR SVC TECH CRRSA	Education Fund	\$18,000.00
PUR SVC TECH CRRSA	Education Fund	\$400.00

B. Approve meeting minutes from May 2, 2022, through May 31, 2022.

- 1) Minutes of the May 2, 2022 Evaluation and Compensation Committee meeting.

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Board of Education Evaluation and Compensation Committee Meeting

Monday, May 2, 2022
Remote Meeting via ZOOM
2 Friendship Plaza
Addison, Illinois 60101
6:30 PM

Minutes

1. Call To Order

The meeting was called to order at 6:34 p.m.

2. Roll Call

Board members present: Cain, Stout, Finnegan, Poirier, Taylor, Olson

Board members absent: Knauf

Others present: Dr. Barbanente, Mr. Hoster, Mr. Bolden

3. Closed Session Meeting

Ms. Finnegan moved and Mr. Olson seconded to move to closed session to discuss Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees. 5 ILCS 120/2(c)(2).

Ayes: Finnegan, Poirier, Taylor, Olson, Stout, Cain

Nays: none.

Motion carried.

The board entered closed session at 6:34 pm.

4. Reconvene to Open Session

The board returned to open session at 7:15 pm.

Board members present: Cain, Stout, Finnegan, Poirier, Taylor, Olson

Board members absent: Knauf

Others present: Dr. Barbanente, Mr. Hoster, Mr. Bolden

5. Adjournment

Mr. Olson moved and Mrs. Poirier seconded to adjourn.
Voice Vote.

The meeting ended at 7:16 pm.

President, Board of Education

Secretary, Board of Education

Attest: _____
Date

District 88 Strategic Plan

Addison Trail High School, Willowbrook High School and DuPage High School District 88 will:

Goal 1: Develop plans to improve student performance, close the achievement gap and actively monitor the acquisition of college, career and cultural readiness skills.

Goal 2: Focus on learning programs aligned to local, state and national standards, incorporating critical thinking, applied learning, interdisciplinary curriculum, authentic career-connected programs and digital learning initiatives.

Goal 3: Provide time and resources for ongoing professional growth and development programs that focus on learning standards, diverse learners, assessment and data practices, instructional strategies, social-emotional learning and culturally responsive teaching.

Goal 4: Create inclusive school-community partnerships that develop life skills, foster social-emotional development, promote overall personal well-being and embrace learning and activity before, during and after school hours.

Board of Education
Special Board Officer's Meeting

Monday, May 2, 2022
Remote Meeting via ZOOM
2 Friendship Plaza
Addison, Illinois 60101
7:00 PM

Minutes

1. **Call To Order**

The meeting was called to order at 7:18 pm.

2. **Pledge of Allegiance**

3. **Roll Call**

Board members present: Cain, Finnegan, Olson

Others present: Dr. Barbanente, Mr. Hoster, Mr. Bolden

4. **Student Liaison to the Board of Education**

Dr. Barbanente shared some ideas regarding a student liaison model to the Board of Education. The Board officers discussed the potential of members of the superintendent's advisory rotating and reporting out the BOE once a month. It was also suggested to have the officers from the different clubs and activities share out at the Board meetings as well. Ways to connect the Board members to the student focus groups will be discussed in the future.

5. **Board Recognition Process**

Dr. Barbanente shared the IASB recognition process with the Board. It was decided to bring the process to the Board on May 9th to decide whether to pursue the recognition and if so, when.

[Submission Guidelines and Tips](#)

[Preview the School Board Governance Recognition Application](#)

6. **Upcoming Agenda Items**

No future agenda items were determined.

7. **Adjournment**

The meeting ended at 8:20 pm.

President, Board of Education

Secretary, Board of Education

Attest: _____
Date

District 88 Strategic Plan

Addison Trail High School, Willowbrook High School and DuPage High School District 88 will:

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Goal 2: Focus on learning programs aligned to local, state and national standards, incorporating critical thinking, applied learning, interdisciplinary curriculum, authentic career-connected programs and digital learning initiatives.

Goal 3: Provide time and resources for ongoing professional growth and development programs that focus on learning standards, diverse learners, assessment and data practices, instructional strategies, social-emotional learning and culturally responsive teaching.

Goal 4: Create inclusive school-community partnerships that develop life skills, foster social-emotional development, promote overall personal well-being and embrace learning and activity before, during and after school hours.



Board of Education Technology Committee Meeting

2 Friendship Plaza
Addison, Illinois 60101
6:30 PM

Minutes

May 9, 2022

Call to Order - 6:32pm

Members present:

Amy Finnegan, Christine Poirier, Jean Taylor, Jean Barbanente, Ed Hoster, Aaron Lenaghan, Yvonne Tsagalis

Discussion Items:

1. Student Information System improvements

Discussion on enhancements for PowerSchool, including improvements with communication tools for staff, students and parents, reporting features specific to Parent languages, progress monitoring tools specific to behavior interventions, Guidance / Career tools specific to college and career readiness for students and Professional Development online tools

2. Online Transcripts

Discussion on updates to the current request system for transcripts allowing for online requests.

3. Technology Security Enhancements

Updates and discussion on improvements to staff devices and adding additional identification verification for our staff.

4. Other

Updates and discussion of preliminary budget review of long term needs for remote software and hardware. Specific discussion was with an ongoing review of current and long term software and hardware needs with a focus on budgetary grant utilization and areas of software replication and hardware redeployment without additional costs.

Adjournment - 7:10pm

President, Board of Education

Secretary, Board of Education

Attest: _____

Board of Education

Board Meeting

Monday, May 9, 2022

District Administrative Offices Board Room

2 Friendship Plaza

Addison, Illinois 60101

7:30 PM

Minutes

Attendance Taken at 7:39 PM.

Lisa Knauf:	Absent
Donna Cain:	Present
Amy Finnegan:	Present
Dan Olson:	Present
Chris Poirier:	Present
Diana Stout:	Present
Jean Taylor:	Present

1. Call To Order

Mrs. Cain called the meeting to order at 7:39 p.m.

2. Pledge of Allegiance

3. Roll Call

Others present: Dr. Barbanente, Mr. Hoster, Mrs. Tsagalis, Mr. Bolden, Mr. Domeracki, Dr. Lenaghan, Dr. Wilson, Dr. Krause, Mr. Andrews Ms. Brink, Mrs. Petrбок

4. Recognition of District 88 Successes

A. David Koch/Board of Education Scholarship Recipients

The Board of Education congratulated this year's Koch Scholarship recipients: Vincent Calzante from Addison Trail and Alex Kuban from Willowbrook. Each scholarship recipient was awarded \$1500.00.

B. District 88 Art Scholarship Recipients

The Board of Education congratulated this year's District 88 Art Scholarship recipients; Addison Trail - Leslye Saavedra and Stephanie Ortiz; Willowbrook - Aaron Ball, Katrina Berzinch and Nina Young. The students' artwork will be displayed in the district boardroom for one year.

C. INSPRA Distinguished Service Awards

Dr. Barbanente and the Board of Education recognized students for their work on the student news channels at Addison Trail and Willowbrook. Students will be honored with two Distinguished Service Awards from the Illinois Chapter of the National School Public Relations Association (INSPRA). Willowbrook senior Eric Veal Jr. will receive an Award of Excellence in the Student category and the student news channels at Addison Trail and Willowbrook will receive an Award of Excellence in the Team category.

Addison Trail student news channel (AT News)

Students:

Senior Enzo Ciaccia
Senior Roohana Amin
Senior Lindsay Stevenson
Senior Madelyn Ford
Senior Mary Velez
Senior Diana Villegas-Hernandez
Senior Mateo Gomez- Jack added 5/9/2022
Sophomore Jack DiDomenic
Sophomore Maria Zapata
Freshman Anjali Acosta
Freshman Juan Juarez
Freshman Jackelyn Macedo Hernandez
Daniel Davila
Andrea Gorosteita

Advisers:

Rob Schader
Christina Trapani
Tech staff:
Alex Holod

Willowbrook student news channel (The Brooks Channel)

Students:

Senior Eric Veal Jr.
Senior Penelope DelValle
Senior Imani Ward

Advisers:

John Epple
Pete Montgomery
Tech staff:
Charlie Hoehn

D. Staff Recognition Dinner Program Cover- Design Winner

The Board of Education congratulated Willowbrook junior Hope Reckamp for winning the Staff Recognition Dinner program cover-design contest. Hope was selected by

the Staff Recognition Dinner Committee as the winner out of 13 entries. As the winner, her image was featured on this keepsake, and she also was presented with a \$100 gift card.

E. Staff Appreciation Week

The administration and Board of Education recognized staff members for Staff/Teacher Appreciation Week. This year, Staff/Teacher Appreciation Week took place from May 2 to 6. The villages of Addison, Lombard and Villa Park provided proclamations to recognize and honor the event. Local businesses displayed messages on their marquees/signs to celebrate the week and to thank educators in school districts 4, 45, 48 and 88.

BREAK: 8:06 pm

Mrs. Cain called the meeting to order at 8:21 p.m.

Roll Call

Lisa Knauf:	Absent
Donna Cain:	Present
Amy Finnegan:	Present
Dan Olson:	Present
Chris Poirier:	Present
Diana Stout:	Present
Jean Taylor:	Present

Others present: Dr. Barbanente, Mr. Hoster, Mrs. Tsagalis, Mr. Bolden, Mr. Domeracki, Dr. Lenaghan, Dr. Wilson, Dr. Krause, Mr. Andrews Ms. Brink, Mrs. Petrbock

5. Information/Discussion Items

A. ISBE Student Advisory Council Report

Willowbrook senior Eric Veal Jr. provided an update from the Illinois State Board of Education Student Advisory Council. Eric serves as President of the 2021-22 Illinois State Board of Education (ISBE) Student Advisory Council (SAC).

B. Grading Committee Update

Grading Committee members Malcolm Ross, Alexander Serrano, and Claire Sychta, along with Yvonne Tsagalis, Assistant Superintendent for Curriculum and Instruction, shared the recommendations of the grading committee for the 2022-23 school year.

C. IASB School Board Recognition Process

Dr. Jean Barbanente, District 88 Superintendent, provided details of the IASB School Board Governance Recognition program. This program acknowledges school boards that learn and practice effective governance behaviors through participation in and support for board development programs and events.

6. Petitions and Hearings

There were no public comments.

7. Discussion Items Requiring No Action ⁸⁸

A. List of Bills- April 2022

Mr. Domeracki presented the list of bills for April 2022.

B. Certification of Hazardous Bus Route Conditions

Mr. Domeracki recommended that the Board of Education certify the hazardous conditions in the following areas and remain unchanged and that walking continues to constitute a serious hazard to students due to vehicular traffic.

1. Along Riordan Road from Ardmore Avenue to Monterey Avenue. (Approved October 19, 1985.)
2. Along Ardmore Avenue from Roosevelt Road to Canterbury. (Approved February 24, 1986.)

C. Early Property Tax Resolution

Mr. Hoster presented the Early Property Tax Resolution noting that the June "early" property tax collections distributed by the DuPage County Treasurer are designated for the following fiscal year 2022-23. June property taxes will not be included in the available resources and financial reports prepared on an accrual basis by the auditor for the fiscal year ending June 30, 2022.

D. Employee Wellness Program

Mr. Hoster presented the recommendation to approve the wellness reimbursement program for exercise and healthy lifestyle expenses of up to \$50.00 to those who successfully completed the February 2022 wellness biometric screening program and, the Navigate Wellbeing wellness challenge rewards program for completing healthy activity challenges at an estimated cost of \$4,000.

8. **Separate Action Items**

A. Treasurer Bond Renewal for FY 2023

Move that the Board of Education accept the proposal from One80/Brokers' Risk to purchase a treasurer surety bond in the amount of \$21,500,000 at a premium cost of \$15,401.00 for 2022-23. This motion, made by Amy Finnegan and seconded by Jean Taylor, Passed.

Donna Cain: Yea, Amy Finnegan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

B. Amended Budget Fiscal Year 2021-22

Move that the Board of Education authorize the administration to place the amended budget for 2021-22 on file for thirty-day public review effective Monday, May 9, 2022. This motion, made by Amy Finnegan and seconded by Dan Olson, Passed.

Donna Cain: Yea, Amy Finnegan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

C. Teacher Retirement System Supplemental Savings Plan

Move that the Board of Education adopt the "Resolution for the Adoption of the Teachers' Retirement System of the State of Illinois Supplemental Savings Plan". This motion, made by Amy Finnegan and seconded by Chris Poirier, Passed.

Donna Cain: Yea, Amy Finnegan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

D. Exterior Facade Project- Willowbrook

Move that the Board of Education accept the proposal from Soumar Masonry

Restoration, Inc. in the amount of \$49,800 to perform the repairs to masonry and window sealant at Willowbrook. This motion, made by Amy Finnegan and seconded by Dan Olson, Passed.

Donna Cain: Yea, Amy Finnegan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

E. Exterior Fieldhouse Sealant Replacement Project- Addison Trail

Move that the Board of Education accept the proposal from Soumar Masonry Restoration, Inc. in the amount of \$49,870.00 for the fieldhouse sealant replacement project at Addison Trail. This motion, made by Amy Finnegan and seconded by Chris Poirier, Passed.

Donna Cain: Yea, Amy Finnegan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

F. Purchase of SmartNet Technical Support

Move that the Board of Education accept the proposal from Xerox Business Solutions in the amount of \$33,511.72 to purchase three years of SmartNet technical support through June 2025. This motion, made by Amy Finnegan and seconded by Dan Olson, Passed.

Donna Cain: Yea, Amy Finnegan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

G. List of Bills- Vendor Checks from April 21, 2022 to May 4, 2022

Move that the Board of Education approve the list of payments to vendors for the period of April 21 - May 4, 2022 in the total amount of \$915,753.59. This motion, made by Amy Finnegan and seconded by Jean Taylor, Passed.

Donna Cain: Yea, Amy Finnegan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

H. Behavior Intervention Committee Recommendations

Move that the Board of Education approve reviewed Board Policies 7:180 and 7:190 without changes and Handbook sections 2, 6, and 9 with recommended changes as presented. This motion, made by Amy Finnegan and seconded by Chris Poirier, Passed.

Donna Cain: Yea, Amy Finnegan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

I. Donation

Move that the Board of Education accept the donation as presented. The Blackbaud Giving Fund donated \$50.00 to Willowbrook High School on behalf of The Toro Foundation. This motion, made by Amy Finnegan and seconded by Chris Poirier, Passed.

Donna Cain: Yea, Amy Finnegan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

J. Personnel

Move that the Board of Education approve the Personnel Report. This motion, made by Amy Finnegan and seconded by Chris Poirier, Passed.

Donna Cain: Yea, Amy Finnegan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

CERTIFIED STAFF APPOINTMENTS:

Jennifer Dowling
Addison Trail PBIS Coordinator
Salary:\$5,512.48
Effective: August 15, 2022

Christopher Grice
Addison Trail Part-time IEP Coordinator
Salary: \$46,842.68; 4/11ths of Scale VII, Step 19- \$128,817.51
Effective: August 15, 2022

Matthew Lindgren
Addison Trail Part-time Computer Science
Salary: \$26,813.40; 4/11ths of Scale III, Step 7- \$73,736.92
Effective: August 15, 2022

Samantha Rivera
Addison Trail Full-time Guidance Counselor
Salary: Scale III, Step 1- \$59,689.15
Effective: August 15, 2022

Kassandra Sandoval
Addison Trail Full-time Business Education Teacher
Salary: Scale I, Step 1- \$55,524.79
Effective: August 15, 2022

Robert Schader
Addison Trail Part-time Co-Curricular Coordinator
Salary: \$47,650.32; 4/11ths of Scale VII, Step 23- \$131,038.50
Effective: August 15, 2022

CERTIFIED STAFF CHANGE IN STATUS:

Malcolm Ross
From Willowbrook Science Teacher to Willowbrook Dean of Students
Salary: Scale V, Step 6- \$77,512.61
Effective: August 15, 2022

Portia Ransom
From Addison Trail English Teacher to Willowbrook English Department Chair
Salary: Scale VII, Step 6- \$83,842.43
Effective: August 15, 2022

CERTIFIED STAFF RETIREMENTS:

Mary Barney
Willowbrook CTE Department Chair/Teacher

Effective Date: End of 2028-2029 school year at which time John will have completed 33 years of service with District 88.

John Epple

Willowbrook Art Teacher

Effective Date: End of 2028-2029 school year at which time John will have completed 33 years of service with District 88.

Benjamin Fenske

Willowbrook Science Teacher

Effective Date: End of 2028-2029 school year at which time Benjamin will have completed 30 years of service with District 88.

Thomas Manka

District Office Director of Buildings & Grounds

Effective: June 30, 2029 at which time Tom will have completed 36.5 years of service with District 88.

Natalie Stach Wilen

Addison Trail Mathematics Teacher

Effective Date: End of 2027-2028 school year at which time Natalie will have completed 26 years of service with District 88.

CLASSIFIED STAFF APPOINTMENTS:

Daniel Murphy

Addison Trail 2nd Shift Custodian

Salary:\$5,486.38 (prorated from \$41,956.54)

Effective: May 16, 2022

Emma Graetz

Willowbrook School Psychologist Intern

Salary: \$15,000.00

Effective: August 15, 2022

CLASSIFIED STAFF RESIGNATIONS:

Mariel Lopez

Addison Trail Building Secretary- Guidance Department

Effective: April 27, 2022

Michael Neal

Willowbrook 3rd Shift Custodian

Effective: May 27, 2022

CLASSIFIED STAFF RETIREMENT:

Genaro Chanez

Willowbrook Building Secretary- Duplicating Department

Effective Date: End of 2023-2024 school year at which time Genaro will have completed 13 years of service with District 88

SUMMER SCHOOL STAFF APPOINTMENTS:

Title	Location	Staff
Summer School Coordinator	Addison Trail	Raquel Rodriguez
Summer School Edgenuity-Computer Based Credit Recovery Teacher	Addison Trail	Alexander Serrano; Jennifer Kowalski
Summer School Link 1 Special Education ESY Teacher	Addison Trail	Juan Cantu
Summer School Public Speaking and Communication Teacher	Addison Trail	Lilia De La Torre; James Perusich; Stephen Bruns
Summer School Student Support Services- Social Worker	Addison Trail	Jennifer Dowling
Summer School Student Support Services/ Interventionist	Addison Trail	VaLarie Humphrey
Summer School Science Direct Instruction Credit Recovery Teacher	Addison Trail	Daniel Fernandez
Summer School Math Direct Instruction Credit Recovery Teacher	Addison Trail	Lynn Frazier
Summer School Special Education Direct Instruction Credit Recovery Teacher	Addison Trail	Marina Kalic; Melissa Morales; Vicki Ream
Summer School Online Management Teacher	Addison Trail	Jeff Laschinski

Summer School Special Education Teacher-Strategies for Success	Addison Trail	Michael Affatato
Summer School English 9 Direct Instruction Credit Recovery Teacher	Addison Trail	Sarah Reynolds
Summer School Teacher Aide	Addison Trail	Robert Porillo; William Hertz; Vivian Gomez; Karen Pierropoulos
Summer School Special Education Teacher Aide	Addison Trail	Jasmin de Leon
Summer School Special Education ESY Teacher Aide	Addison Trail	Mary Miller
Summer School ESY Transition Vocational Assistant	Addison Trail	Mari Minor
Summer School Library Teacher Aide	Addison Trail	Beata Zawojaska; Brianna White
Summer School Edgenuity-Computer Based Credit Recovery Teacher	Willowbrook	Barbara Meredith
Summer School Online Consumer Management Teacher	Willowbrook	Mary Barney
Summer School Math Direct Instruction Credit Recovery Teacher	Willowbrook	Carrie Skala; Steven Bridges
Summer School Science Direct Instruction Credit Recovery Teacher	Willowbrook	John Fouser;Bradley Schmit
Summer School Online Consumer Management Teacher	Willowbrook	Laura Lopez

Summer School Special Education Direct Instruction Credit Recovery Teacher	Willowbrook	Mary Doro; Dalila Ramirez
DLP Special Education Extended School Year Teacher	Willowbrook	Tiffany Linwood; Hannah Walsh
Summer School Coordinator	Willowbrook	Tara Murphy
Summer School Public Speaking and Communication Teacher	Willowbrook	Adam Hage; Isabel Juvan
Summer School English Direct Instruction Credit Recovery Teacher	Willowbrook	Cara Kluczny; Andrew Wilhoit
Summer School Teacher Aide	Willowbrook	James Smith; Kristen Grisamore
Summer School EL Teacher Aide	Willowbrook	Gabriel Ortiz; Aubrey Wise
Summer School Special Education ESY Teacher Aide	Willowbrook	Marianne Greco; Arissa Bregman; Kusubrn Bhatt; Xheni Rojba; Kevin Chapin; Niklas Zimmermann; Carlos Burgos
Summer School Drivers Education- Behind The Wheel Instructor	Willowbrook	Nina Vicicondi

9. School Recognition

Addison Trail

- Over 600 students will be attending prom this weekend at the Museum of Science and Industry.
- Relay for Life will take place May 14, 2022, at Willowbrook. The event will run from 3:00 pm-11:00 pm. Luminaria ceremony from 6:00 pm-7:00 pm.
- The KERMES Festival will be held May 14, 2022 and will include the Community Resource Fair and Job Expo, as well as a performance by Mariachi Herencia de México.
- The PBIS BBQ is Monday during lunch periods.
- Senior Awards Night is May 19, 2022 at 7:00 pm.
- Friday, May 20, 2022 is the Senior Brunch and graduation rehearsal.
- Graduation is at 3:00 pm on Sunday, May 22, 2022.

Athletic Updates

- Softball holds a 15-3 record and is second place in conference.
- Baseball won their last three games to improve their record to 9-12.
- Girls track and field 4x200 relay team took 1st place at the West Suburban Conference meet and the 4X800 team took 2nd place.
- Alicia Lloveras will be competing at State for badminton.

Willowbrook

- Tess Placek earned the National Merit Scholarship from the University of Oklahoma.
- The Orchestra and Guitar programs will perform on Tuesday, May 10, 2022 followed by the Choirs on May 12, 2022.
- Jazz on the Lawn is May 11, 2022 at 6:30 pm.
- We are in week two of AP exams.
- Brook Olympics is back! We will be conducting lunchtime activities and fundraising for Relay for Life, the weeklong celebration of Warrior Pride will conclude with our all school

assembly on Friday, May 13, 2022 followed by the Relay for Life event on Saturday Night from 3:00 pm -11:00 pm.

- The Warrior Code BBQ is Wednesday, May 18, 2022 during all lunch periods.
- Senior Athletic Awards are May 18, 2022.
- We are excited for our Senior Recognition Ceremony on Friday, May 20, 2022.
- Graduation is May 22, 2022 at 1:00 pm.
- Our Business Professionals of America team competed this weekend in Dallas. Max Hirsch - 2nd place in Banking and Finance, 8th place in Personal Financial Management
Luis Ramirez - 8th place in Computer Modeling, Luis Ramirez and Charlie May - 7th place for Computer Animation Team.

Athletic Updates

- The Girls Badminton team finished in 2nd Place at the West Suburban Conference Championships last week. And congratulations to Becca Lopez Egan who placed 1st at Singles and Emma Rattana and Amelia Gesicki who finished 3rd in Doubles at the IHSA Sectional Championship this weekend and are now state qualifiers.
- The Boys Gymnastics team finished in 2nd place in the West Suburban Gold Conference this season. The team placed 5th in the IHSA Sectional Championship. Freshman Danny Javier Qualified for the IHSA State Championships in the Floor Exercise and the Still Rings. Also qualifying for the IHSA in the Vault is Sophomore, Peter Catania.

10. Board Member Report(s) / Future Agenda Items

There were no reports.

11. Superintendent's Report

There were no reports.

12. Public Comments

There were no public comments.

13. Announcements:

Board of Education Meeting: Monday, May 23, 2022, 7:30 p.m., District Boardroom located at District Administrative Offices, 2 Friendship Plaza, Addison, IL 60101.

Board of Education Meeting: Monday, June 6, 2022, 7:30 p.m., District Boardroom located at District Administrative Offices, 2 Friendship Plaza, Addison, IL 60101.

14. Closed Session Meeting

Move to enter into closed session. This motion, made by Chris Poirier and seconded by Amy Finnegan, Passed.

Donna Cain: Yea, Amy Finnegan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

A. The appointment, employment, compensation, discipline, performance, or dismissal of specific employees, specific individuals who serve as independent contractors in a park, recreational, or educational setting, or specific volunteers of the public body or legal counsel for the public body, including hearing testimony on a complaint lodged against an employee, a specific individual who serves as an independent contractor in a park, recreational, or educational setting, or a volunteer of the public body or against legal counsel for the public body to determine its validity. However, a meeting

to consider an increase in compensation to a specific employee of a public body that is subject to the Local Government Wage Increase Transparency Act may not be closed and shall be open to the public and posted and held in accordance with this Act. 5 ILCS 120/2(c)(1).

B. Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees. 5 ILCS 120/2(c)(2).

C. Student disciplinary cases. 5 ILCS 120/2(c)(9).

D. The placement of individual students in special education programs and other matters relating to individual students. 5 ILCS 120/2(c)(10).

The board entered into closed session at 9:39 p.m.

15. Reconvene To Open Meeting

The board returned to open session at 10:58 pm.

16. Roll Call

Lisa Knauf:	Absent
Donna Cain:	Present
Amy Finnegan:	Present
Dan Olson:	Present
Chris Poirier:	Present
Diana Stout:	Present
Jean Taylor:	Present

Others present: Dr. Barbanente, Mr. Hoster, Mr. Bolden, Mrs. Petrбок

17. Action Necessitated By Closed Session

A. Administration/ Management/ Non-Union/ Exempt Employee Compensation Adjustments

Move that the Board approve the increase in the compensation for Administrators/Management/Non-Union/Exempt Employees who are not on a multiyear compensation agreement or retirement contract for the 2022-23 school year not to exceed a total increase of 1.4% as discussed in closed session. This motion, made by Amy Finnegan and seconded by Chris Poirier, Passed.

Donna Cain: Yea, Amy Finnegan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

18. Adjournment

Moved to adjourn. This motion, made by Chris Poirier and seconded by Dan Olson, Passed. Donna Cain: Yea, Amy Finnegan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

The board meeting ended at 10:59 pm.

President, Board of Education

Secretary, Board of Education

Attest: _____
Date

District 88 Strategic Plan

Addison Trail High School, Willowbrook High School and DuPage High School District 88 will:

Goal 1: Develop plans to improve student performance, close the achievement gap and actively monitor the acquisition of college, career and cultural readiness skills.

Goal 2: Focus on learning programs aligned to local, state and national standards, incorporating critical thinking, applied learning, interdisciplinary curriculum, authentic career-connected programs and digital learning initiatives.

Goal 3: Provide time and resources for ongoing professional growth and development programs that focus on learning standards, diverse learners, assessment and data practices, instructional strategies, social-emotional learning and culturally responsive teaching.

Goal 4: Create inclusive school-community partnerships that develop life skills, foster social-emotional development, promote overall personal well-being and embrace learning and activity before, during and after school hours.

- 5) Minutes of the May 9, 2022, Closed Session Board meeting. **(Closed Session tab)**
- 6) Minutes of the May 17, 2022, Building & Grounds meeting.

Buildings & Grounds Committee Meeting

May 17, 2022, 6:30 PM
Remote Meeting via ZOOM

Minutes

Start Time - 6:33pm

Attendees: Ms. Donna Cain, Ms. Chris Poirier, Ms. Jean Taylor, Mr. Dan Olson, Dr. Jean Barbanente, Mr. Tom Manka, Mr. Ryan Domeracki, Mr. Ed Hoster, Dr. Dan Krause, Mr. Jack Andrews, and Mr. Jim Smiley (Wight & Co.)

1. Facility Projects for 2021-22

Mr. Hoster reviewed the issue of Hufcor and their fallout from not only our project but the industry in general. Apparently the company is unable to fulfill orders. Mr. Hoster indicated that we have moved on from Hufcor and contacted Modernfold who has an 8-10 week leadtime. The cost which we received from Modernfold for the Addison Trail room divider curtain is \$39,445.00 which is an increase of \$2,810 over the previously accepted Hufcor price of \$35,690.00. There are no other vendors that have been bidding on these divider curtain projects, other than third party vendors who are going through either Modernfold or Hufcor to obtain their pricing. The committee was in support of moving this project along. Mr. Hoster will bring the recommendation to the upcoming Board meeting.

2. Facility Projects for 2022-23

Mr. Hoster let the committee know that we are also investigating a divider curtain at Willowbrook for Room 130. We had Modernfold out to provide a quote which came in at \$38,500.00. Room 130 is currently a computer lab that we are converting into a classroom this summer with the divider curtain providing for a smaller classroom or flexible learning space. This project would be funded from the building in-house facility improvement allocation for 2022-23. The committee was in support of moving this project along. Mr. Hoster will bring the recommendation to the upcoming Board meeting.

Mr. Domeracki presented to the committee the recommendation to purchase extensions for the auditorium forestage at Addison Trail. These units would cover the open wing spaces on each side and address a safety issue when using this section. We obtained two quotations and recommending acceptance of the proposal from Wegner Corp. in the amount of \$9832.01. This would be funded from the building in-house facility budget for 2022-23. The committee was in support of moving this project along. Mr. Domeracki will bring the recommendation to the upcoming Board meeting.

Mr. Hoster presented four new projects for consideration to complete in 2022-23 now that we have deferred the major projects due to bids exceeding the budget estimates. Three for Willowbrook including female locker replacements, backstop replacement for both freshman baseball and freshman softball fields. In addition, the auditorium rigging inspection corrective work for Addison Trail. We have current pricing for each of these and the total budget for these projects would be \$245,750. The committee was in support of moving forward with these projects. Mr. Hoster will bring this revised Building Improvement Projects for 2022-23 to the May 23, 2022 board meeting so that we can begin our bidding process.

3. Master Plan - Project Priorities for 2023-24

Mr. Hoster reviewed the updated Building Improvement Project list for 2023-24 which now reflect the updated budget estimates from Wight and Co. in addition to 20/10 Engineering. The revised budget for both the deferred 2022-23 and new 2023-24 projects reflects an increase of \$433,119. Mr. Hoster outlined the increase in budget estimates of \$144,040 to the HVAC replacement and air conditioning work at Addison Trail. Mr. Hoster is asking for a budget increase to accommodate the increase in cost of this project.

Mr. Hoster continued to provide additional updates on some of the pricing that we are seeing as we begin to gather quotes. One of the projects, the turf field replacement for Addison Trail, has increased by approximately \$123,000, not including an alternate shock pad. The ongoing professional maintenance from Turfix and Gmax hardness testing two times each year indicate that all fields in the district are in really good condition. In addition to adding Ecofil to them periodically. We are recommending that this be deferred until 2024-25 at the earliest.

Mr. Hoster also reviewed the boiler projects at Addison Trail and Willowbrook; and the pricing increase of approximately \$124,000 caused by the supply chain issues and the rising costs of steel. The only project still awaiting budget adjustment is for

the concrete replacement which Mr. Buck said he would have before the next June 7, 2022 committee meeting. The administration will have a final recommendation for the committee for that meeting with the goal of bringing the 2023-24 project list to the full board for approval at the June 20, 2022 board meeting. The tentative budget estimate for 2023-24 projects is \$3.8 million and without the artificial turf field it would be \$2.8 million. We continue to develop strategies for bidding the projects next year to maximize success based upon the unique circumstances for each type of project. Consideration of bidding for the replacement HVAC equipment and either paying for storage or renting a facility are options to consider given that we can't even begin the demolition process for such work without having delivery of the actual replacement equipment.

4. Architect/Engineer Services for 2023-24

Mr. Hoster reviewed the Wight fee proposals for the design, bidding, construction work of the CTE spaces air conditioning project which had a fee of \$84,000. In addition, Mr. Hoster reviewed the Wight fee proposal for the design, bidding, and construction of the boiler work at both schools. This work had a fee of \$38,000. There was no concerns from the committee regarding the fees. Mr. Hoster will bring this fee recommendation to the upcoming Board meeting.

5. Other items and Building Reports

Mr. Domeracki presented to the committee the recommendation to purchase a replacement projector screen for the auditorium at Addison Trail. The recent auditorium inspection by Chicago Flyhouse identified a number of areas that need corrective action but this one is more urgent. We obtained pricing from three companies and are recommending the most competitive from Vertigo in the amount of \$14,995.43. This would be funded from the building in-house facility budget for 2022-23. The committee was in support of moving this project along. Mr. Domeracki will bring the recommendation to the upcoming Board meeting.

Mr. Andrews presented to the committee some aesthetic enhancements to Addison Trail including some decals for the walls, doors, stairs, etc. Mr. Andrews reviewed some of the renderings of the designs that are being considered. He shared that he included students in the discussion about what they'd like to see within the building. Mr. Andrews also shared the graphical decal layout for some of the areas within the building. The quote that Bannerville gave was approximately \$15,000 for all areas combined. We will continue our work on this before we bring it to a Board meeting for approval and it would be part of the building budget for 2022-23.

Dr. Krause shared that in addition to the request to begin the fencing replacement for freshman fields, the varsity softball is also a need due to the deteriorating backstop. However, they want to do a thorough evaluation of the work needed, keeping in mind the other amenities that the varsity baseball field has and some improvements they would like to consider.

Adjournment - 7:40pm

President, Board of Education

Secretary, Board of Education

Attest: _____

**Board of Education
Board Meeting**

Monday, May 23, 2022
District Administrative Offices Board Room
2 Friendship Plaza
Addison, Illinois 60101
7:30 PM

Minutes

Attendance Taken at 7:33 PM.

Lisa Knauf:	Absent
Donna Cain:	Present
Amy Finnegan:	Present
Dan Olson:	Present
Chris Poirier:	Present
Diana Stout:	Present
Jean Taylor:	Present

1. Call To Order

Mrs. Cain called the meeting to order at 7:33 p.m.

2. Pledge of Allegiance

3. Roll Call

Others present: Dr. Barbanente, Mr. Hoster, Mrs. Tsagalis, Mr. Bolden, Mr. Domeracki, Dr. Lenaghan, Dr. Wilson, Dr. Krause, Mr. Andrews Ms. Brink, Mrs. Petrбок

4. Recognition of District 88 Successes

A. Jackson Regan- Eagle Scout Recognition

The Board of Education and Administration of DuPage High School District 88 congratulated Addison Trail senior, Jackson Regan, for earning his Eagle Scout status. For his Eagle Scout project, Jackson built a planter box and two doggie bag stations for the Army Trail Nature Center in Addison. The planter is dedicated in memory of the late District 88 Superintendent, Dr. Scott Helton. In honor of Jackson's accomplishment, and at the request of Congressman Raja Krishnamoorthi, a flag was flown over the United States Capitol and was presented to Jackson.

B. Recognition of Addison District 4 Superintendent, Mr. John Langton

The Board of Education and Administration of DuPage High School District 88 thanked John Langton, Addison School District 4 Superintendent, for his years of dedicated

service to the Village of Addison and commemorated his leadership, friendship, spirit, teamwork and commitment to the Addison school community. John will retire in June 2022.

Mrs. Cain called for a break at 7:50 p.m.

Mrs. Cain called the meeting to order at 8:01 p.m.

Lisa Knauf:	Absent
Donna Cain:	Present
Amy Finnegan:	Present
Dan Olson:	Present
Chris Poirier:	Present
Diana Stout:	Present
Jean Taylor:	Present

5. **Petitions and Hearings**

None.

6. **Motion To Establish Consent Agenda**

Moved to establish the consent agenda. This motion, made by Amy Finnegan and seconded by Chris Poirier, Passed.

Donna Cain: Yea, Amy Finnegan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

- A. List of Bills April 2022
- B. Certification of Hazardous Bus Route Conditions
- C. Early Property Tax Resolution
- D. Employee Wellness Program
- E. **Approve meeting minutes from April 5, 2022, through April 25, 2022.**
 - 1) Minutes of the April 5, 2022, Building & Grounds meeting.
 - 2) Minutes of the April 7, 2022, Behavioral Interventions Committee meeting.
 - 3) Minutes of the April 11, 2022 Board meeting.
 - 4) Minutes of the April 11, 2022, Closed Session Board meeting. **(Closed Session tab)**
 - 5) Minutes of the April 25, 2022 Board meeting.
 - 6) Minutes of the April 25, 2022, Closed Session Board meeting. **(Closed Session tab)**

7. **Motion To Approve Consent Agenda**

Moved to approve the consent agenda. This motion, made by Amy Finnegan and seconded by Dan Olson, Passed.

Donna Cain: Yea, Amy Finnegan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

8. **Separate Action Items**

- A. Treasurer's Report- April 2022

Move that the Board of Education approve the Treasurer's Report as presented. This

motion, made by Amy Finnegan and seconded by Chris Poirier, Passed.
Donna Cain: Yea, Amy Finnegan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout:
Yea, Jean Taylor: Yea

B. Budget Status Report- April 2022

Move that the Board of Education approve the Budget Status Report as presented. This motion, made by Amy Finnegan and seconded by Jean Taylor, Passed.

Donna Cain: Yea, Amy Finnegan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout:
Yea, Jean Taylor: Yea

C. Inter-Fund Transfer from Education Fund to Debt Service Fund

Move that the Board of Education approve the Resolution Authorizing Inter-Fund Transfer for Debt Service Purposes in the amount of \$11,884 to make the annual capital lease payments. This motion, made by Amy Finnegan and seconded by Chris Poirier, Passed.

Donna Cain: Yea, Amy Finnegan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout:
Yea, Jean Taylor: Yea

Ms. Stout asked if we had the authority to levy directly. Mr. Hoster replied that per Illinois School Code, you can not levy for operating leases.

D. Building Improvement Project Recommendation for 2022-23 Revised

Move that the Board of Education authorize the revised building improvement project budget for 2022-23 in the amount of \$1,034,295 including contingency and estimated architect/engineer fees as outlined in Exhibit A. This motion, made by Amy Finnegan and seconded by Chris Poirier, Passed.

Donna Cain: Yea, Amy Finnegan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout:
Yea, Jean Taylor: Yea

E. Architect/Engineer Service Proposal- HVAC Replacement and Air Conditioning CTE Areas for Willowbrook and Addison Trail

Move that the Board of Education accept the proposal from Wight & Co. for architect/engineer services for the HVAC equipment replacement and air conditioning for the CTE vocational classroom areas at both schools at a fee of \$84,000 plus reimbursable expenses. This motion, made by Amy Finnegan and seconded by Chris Poirier, Passed.

Donna Cain: Yea, Amy Finnegan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout:
Yea, Jean Taylor: Yea

F. Architect/Engineer Service Proposal- Boiler Refurbishment & Replacement

Move that the Board of Education accept the proposal from Wight & Co. for architect/engineer services for the boiler refurbishment and replacement projects at a fee of \$38,000 plus reimbursable expenses. This motion, made by Amy Finnegan and seconded by Chris Poirier, Passed.

Donna Cain: Yea, Amy Finnegan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout:
Yea, Jean Taylor: Yea

G. Student Athletic and Non-Athletic Event Fees

Move that the Board of Education authorize the administration to discontinue the

collection of District 88 student athletic and non-athletic event fees. This motion, made by Amy Finnegan and seconded by Chris Poirier, Passed.

Donna Cain: Yea, Amy Finnegan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

H. Student Registration Fees for 2022-23

Move that the Board of Education approve the 2022-23 student fee schedule as presented. This motion, made by Amy Finnegan and seconded by Dan Olson, Passed.

Donna Cain: Yea, Amy Finnegan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

I. Spring 2022 Disposal List

Move that the Board of Education authorize the administration to dispose of listed equipment and materials in the best interest of the district. This motion, made by Amy Finnegan and seconded by Chris Poirier, Passed.

Donna Cain: Yea, Amy Finnegan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

J. Auditorium Forestage Extension

Move that the Board of Education approve the proposal submitted by Wenger Corporation in the amount of \$9,832.01 to purchase platform extenders for the forestage area of the auditorium at Addison Trail. This motion, made by Amy Finnegan and seconded by Jean Taylor, Passed.

Donna Cain: Yea, Amy Finnegan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

K. Purchase of Staff Devices

Move that the Board of Education approve the acceptance of the proposal submitted by Brightcentra Inc. in the total amount of \$128,040.00 for the purchase of 55 Lenovo ThinkPad model T15 laptops and 55 ThinkPad model X13 Yoga tablet devices. This motion, made by Amy Finnegan and seconded by Chris Poirier, Passed.

Donna Cain: Yea, Amy Finnegan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

Mrs. Cain asked if there would be a delay in shipment or if vendors had items in stock. Mr. Domeracki and Dr. Lenaghan stated that the items would be delivered in a timely manner and that the purchase is for last year's model that is in stock.

L. Intergovernmental Agreement- Newsletter

Move that the Board of Education approve the Intergovernmental agreement between the Village of Addison, Addison Public Library, School District No. 4, DuPage High School District 88, Addison Fire Protection District and Addison Township for the publication of the "Addison Advantages Newsletter" as presented. This motion, made by Amy Finnegan and seconded by Jean Taylor, Passed.

Donna Cain: Yea, Amy Finnegan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

M. Construction Project Pay Application #3- Ejector Pump Project

Move that the Board of Education approve the pay application #3 from Richmond Electric Co., Inc in the amount of \$52,623.00. This motion, made by Amy Finnegan and seconded by Chris Poirier, Passed.

Donna Cain: Yea, Amy Finnegan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

N. List of Bills- Vendor Checks from May 5-18. 2022

Move that the Board of Education approve the list of payments to vendors for the period of May 5 - 18, 2022 in the total amount of \$1,872,174.25. This motion, made by Amy Finnegan and seconded by Chris Poirier, Passed.

Donna Cain: Yea, Amy Finnegan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

O. Consolidated District Plan

Move that the Board of Education accept the Consolidated District Plan as presented for District 88 and submit to the Illinois State Board of Education. This motion, made by Amy Finnegan and seconded by Chris Poirier, Passed.

Donna Cain: Yea, Amy Finnegan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

P. Fundraiser Exceeding \$1,000

Move that the Board of Education approve the fundraiser(s) exceeding \$1,000 as presented. This motion, made by Amy Finnegan and seconded by Chris Poirier, Passed.

Donna Cain: Yea, Amy Finnegan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

- Addison Trail Blazettes will have an online donation campaign. The purpose of the fundraiser is to replace current Blazette uniforms that are over 10 years old.

Q. Donation

Move that the Board of Education accept the donation as presented. This motion, made by Amy Finnegan and seconded by Dan Olson, Passed.

Donna Cain: Yea, Amy Finnegan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

- Tim Price donated a 2004 GMC to the Willowbrook High School Automotive and Technology class.

R. Personnel

Move that the Board of Education approve the Personnel Report. This motion, made by Amy Finnegan and seconded by Chris Poirier, Passed.

Donna Cain: Yea, Amy Finnegan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

CERTIFIED STAFF APPOINTMENTS:

Cynthia Ochoa

Willowbrook Full-time Science Teacher

Salary: Scale I Step 1- \$55,524.79

Effective: August 15, 2022

Stephanie Oros
Willowbrook Full-time Science Teacher
Salary: Scale III Step 6- \$71,071.73
Effective: August 15, 2022

Nadia Malik
Willowbrook Full-time Guidance Counselor
Salary: Scale III, Step 4- \$65,463.73
Effective: August 15, 2022

Portia Ransom
Willowbrook Part-time C.A.R.E. Team Instructional Coach
Salary: \$15,244.06; 2/11ths of Scale VII, Step 6- \$83,842.43
Effective: August 15, 2022

CERTIFIED STAFF REHIRES:

Sarah Reynolds
Addison Trail Full-time English/Literacy Teacher
Salary: Scale I, Step 2- \$57,190.53
Effective: August 15, 2022

Laura Weinbrenner
Addison Trail Part-time Speech Pathologist
Salary: \$58,149.54; 9/11th of Scale III, Step 6- \$71,071.73
Effective: August 15, 2022

CERTIFIED STAFF RETIREMENT (REVISED):

Mary Barney
Willowbrook CTE Department Chair/Teacher
Effective Date: End of 2028-2029 school year at which time Mary will have completed 17 years of service with District 88.

CLASSIFIED STAFF APPOINTMENTS:

Christine Komis
Addison Trail Social Work Intern
Salary: \$8,000.00
Effective: August 15, 2022

Andrea Oliva
Addison Trail Social Work Intern
Salary: \$8,000.00
Effective: August 15, 2022

Olga Padilla
Addison Trail Social Work Intern
Salary: \$8,000.00

Effective: August 15, 2022

CLASSIFIED STAFF CHANGE IN STATUS:

Judith Degnan

From Willowbrook Attendance Secretary to Willowbrook Department Secretary

Effective: August 8, 2022

Sonia Mendez

From Willowbrook Guidance Secretary to Willowbrook Attendance Secretary

Effective: August 8, 2022

SUMMER SCHOOL STAFF APPOINTMENTS:

Title	Location	Staff
Special Education Transition Program Extended School Year Teacher	District	Lori LaBarbera
Special Education Transition Program Extended School Year Teacher Aide	District	Olga Farrowe; Alena Simon; Victor Noyola Jr.
Summer School Driver's Education Classroom Instructor	Willowbrook	Eduardo DeLaCruz
Summer School Driver's Education- Behind The Wheel Instructor	Willowbrook	Michael Haussmann; Clyde Ware; Steve Belknap; Benjamin Maher; Michael Scianna; Richard Ortiz
Summer School ESY Link 1 Special Education Teacher	Willowbrook	Yusuf Shah
Summer School Nurse	Willowbrook	Lilia Franco
Summer School Student Support Services- Social Worker	Willowbrook	Shonte' Truitt

9. Information/Discussion Items

A. Credit Card Summary

Mr. Edward Hoster, Chief Financial Officer, reviewed the district's credit card use report for April 2022, as outlined in Board Policy 4:55 Use of Credit and Procurement Cards. Total activity for the month is \$10,623.34.

B. Workers Compensation Insurance Renewal 2022-23

Mr. Edward Hoster, Chief Financial Officer, provided an update on the School

Employees Loss Fund (SELF) Cooperative annual renewal meeting for 2022-23 held May 13, 2022. The premium of \$337,775.00 represents a decrease of (\$66,155) or 16% over the prior year, net of prior year refunds or audit adjustments. Renewal for next fiscal year 2022-23 reflects a \$47,420 refund of prior year premiums.

Ms. Finnegan stated that there would be less claims as there were less people working on site. Mr. Hoster agreed that it would play a factor.

C. DAOES Intergovernmental Agreement

Superintendent, Dr. Jean Barbanente, provided an overview of the DuPage Area Occupational Education System, (DAOES), amended Intergovernmental Agreement. Dr. Barbanente highlighted some changes in the IGA in regards to scenarios in the event of dissolution to the program and the agreement of terms from the supporting districts. The amended IGA will be brought for board approval at the June 6, 2022 Board of Education meeting.

Ms. Finnegan asked if other districts are interested in a buy-in? Dr. Barbanente stated there have been no requests for full memberships, only to tuition students in.

10. School Recognition

Addison Trail – Mr. Andrews reported:

- Prom took place last Friday with over 600 students in attendance.
- The Kermes, Mariachi concert and job fair took place last Saturday with over 250 in attendance. The Interact Club raised over \$4500.00 for student scholarships.
- PBIS BBQ was on Monday honoring students during all lunch periods.
- The Realtor Luncheon was hosted at Addison Trail providing a great opportunity to make connections within the community.
- Senior Awards night was hosted last week and scholarships were presented to students.
- Senior brunch and graduation practice was last Friday hosted at the Empress.
- Thank you to the Board for being a part of the graduation ceremony on Sunday.
- Final exams are this week.
- Institute day is on Tuesday next week.

Athletic Updates:

- Brook Greaves competed at the state level in hurdles for girls track.

Willowbrook- Dr. Krause reported:

- It was exciting to make new connections during the Realtor Luncheon.
- AP testing is completed.
- Spring concerts are wrapped up as well.
- Relay for Life was last weekend. There were over 350 participants and 12 survivors honored. District 88 raised \$43,463!
- The student coordinated Warrior Code BBQ, which took place last week.
- The Senior Athletic Awards Banquet was hosted last week.
- The Senior Recognition Ceremony was Friday morning.
- Senior Sunset took place last Saturday with activities and food provided in the fieldhouse.
- Final Exams start Wednesday.
- Summer School will start June 6, 2022.

Athletic Updates:

- Spring sports are wrapping up.
- Congratulations to Lily Weder who competed at the IHSA State Track Championships this past weekend in the 400m run and is now a 2x state Qualifier.
- Congratulations to Alex Simmons on Qualifying for the IHSA State Championships in the 400m Run.
- Best of luck to the Warriors as they compete in the IHSA Regionals tomorrow against Neuqua Valley at Downers Grove North.
- Best of luck to the Softball team as they compete in the IHSA Regionals tomorrow against Hinsdale Central at Lyons Township.
- Congratulations to both the Varsity and Freshman Baseball teams on earning the West Suburban Gold Conference Title. Best of luck to the Baseball team as they compete in the IHSA Regionals on Wednesday against Schaumburg High School.

11. **Board Member Report(s) / Future Agenda Items**

Mrs. Cain stated that the graduation ceremonies were successful.

12. **Superintendent's Report**

Dr. Barbanente reported that over 90 realtors attended the Realtors Luncheons held at Addison Trail and Willowbrook. Tours of each school took place. Student successes and opportunities offered in District 88 were shared.

13. **Public Comments:** None.

14. **Announcements:**

Board of Education Meeting: Monday, June 6, 2022, 7:30 p.m., District Boardroom located at District Administrative Offices, 2 Friendship Plaza, Addison, IL 60101.

Board of Education Meeting: Monday, June 20, 2022, 7:30 p.m., District Boardroom located at District Administrative Offices, 2 Friendship Plaza, Addison, IL 60101.

15. **Closed Session Meeting**

Move to enter into closed session. This motion, made by Chris Poirier and seconded by Amy Finnegan, Passed.

Donna Cain: Yea, Amy Finnegan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

The board entered closed session at 8:53 p.m.

A. The appointment, employment, compensation, discipline, performance, or dismissal of specific employees, specific individuals who serve as independent contractors in a park, recreational, or educational setting, or specific volunteers of the public body or legal counsel for the public body, including hearing testimony on a complaint lodged against an employee, a specific individual who serves as an independent contractor in a park, recreational, or educational setting, or a volunteer of the public body or against legal counsel for the public body to determine its validity. However, a meeting to consider an increase in compensation to a specific employee of a public body that is subject to the Local Government Wage Increase Transparency Act may not be closed and shall be open to the public and posted and held in accordance with this Act. 5 ILCS 120/2(c)(1).

B. Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.

C. Student disciplinary cases. 5ILCS 120/2(c)(9).

16. Reconvene To Open Meeting

The board returned to open session at 10:02 p.m.

17. Roll Call

Lisa Knauf: Absent

Donna Cain: Present

Amy Finnegan: Present

Dan Olson: Present

Chris Poirier: Present

Diana Stout: Present

Jean Taylor: Present

Others present; Dr. Barbanete, Mr. Hoster, Mr. Bolden, Mr. Domeracki, Mrs. Petrbook

18. Action Necessitated By Closed Session

A. Approval of Administrative Staff Retirement

Move to approve the Administrative Staff Retirement for Aaron Lenaghan, Director of Technology, Teaching and Learning, effective June 30, 2027. This motion, made by Amy Finnegan and seconded by Chris Poirier, Passed.

Donna Cain: Yea, Amy Finnegan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

19. Adjournment

Move to adjourn. This motion, made by Chris Poirier and seconded by Amy Finnegan, Passed.

Donna Cain: Yea, Amy Finnegan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

The board meeting ended at 10:03 pm.

To view the meeting please use the live stream link:www.dupage88.net/boardstream

President, Board of Education

Secretary, Board of Education

Attest: _____
Date

Addison Trail High School, Willowbrook High School and DuPage High School District 88 will:

Goal 1: Develop plans to improve student performance, close the achievement gap and actively monitor the acquisition of college, career and cultural readiness skills.

Goal 2: Focus on learning programs aligned to local, state and national standards, incorporating critical thinking, applied learning, interdisciplinary curriculum, authentic career-connected programs and digital learning initiatives.

Goal 3: Provide time and resources for ongoing professional growth and development programs that focus on learning standards, diverse learners, assessment and data practices, instructional strategies, social-emotional learning and culturally responsive teaching.

Goal 4: Create inclusive school-community partnerships that develop life skills, foster social-emotional development, promote overall personal well-being and embrace learning and activity before, during and after school hours.

- 8) Minutes of the May 23, 2022 Closed Session Board meeting. **(Closed Session Tab)**
- 9) Minutes of the May 31, 2022 Board Policy Committee meeting. 116

Board of Education
Board Policy Committee Meeting

Tuesday, May 31, 2022

Remote Meeting via ZOOM

2 Friendship Plaza

Addison, Illinois 60101

6:30 PM

Minutes

Present: Dr. Barbanente, Mr. Hoster, Mrs. Cain, Mrs. Stout, Mr. Olson

1. Review of Board Policies
 - a. 5- Year- Review: 3:70, 5:110, 5:140, 5:240, 5:70, 6:140, 6:30, 6:70
 - b. Updated Board Policies: 2:230, 4:70, 5:80, 6:290, 6:80, 7:15, 7:270
 - c. Updated Board Policy Rewritten: 7:285
2. Other- None
3. Adjournment

District 88 Strategic Plan

Addison Trail High School, Willowbrook High School and DuPage High School District 88 will:

Goal 1: Develop plans to improve student performance, close the achievement gap and actively monitor the acquisition of college, career and cultural readiness skills.

Goal 2: Focus on learning programs aligned to local, state and national standards, incorporating critical thinking, applied learning, interdisciplinary curriculum, authentic career-connected programs and digital learning initiatives.

Goal 3: Provide time and resources for ongoing professional growth and development programs that focus on learning standards, diverse learners, assessment and data practices, instructional strategies, social-emotional learning and culturally responsive teaching.

Goal 4: Create inclusive school-community partnerships that develop life skills, foster social-emotional development, promote overall personal well-being and embrace learning and activity before, during and after school hours.

8. Motion To Approve Consent Agenda

9. Separate Action Items

A. Amended Budget for 2021- 2022

118

TO: Dr. Jean Barbanente
Board of Education

DATE: June 1, 2022

FROM: Mr. Edward Hoster

RE: Amended Budget Fiscal Year 2021-22

At the May 9, 2022 Board of Education Meeting the Amended Budget for 2021-22 was discussed and authorized to present for public review. The public notice was published May 17, 2022 (see attached) in accordance with the thirty-day requirement. In addition, copies of the budget were made available in the main office and placed on our district website. To date there have been no inquiries regarding this proposed amended budget. Following the required public hearing session Monday, June 20, 2022, we are recommending adoption of the attached Amended Budget for fiscal year 2021-22 by approving the attached resolution. The recommendation to amend the budget is being made for the following reasons:

- To recognize the sale of Working Cash Bonds in the amount of \$4,002,089 with the final closing as of October 19, 2021.
- To recognize the added expense for purchasing two more replacement buses in August 2021 in the amount of an additional \$162,900. The original capital budget was for \$330,000 and should now be \$492,900.
- To recognize the added revenue/transfer from Working Cash to Transportation Fund in the amount of \$162,900 for the replacement buses. The original budget was \$330,000 and will now be \$492,900. We will also add the receipt of said transferred amount to the Transportation Fund. The board approved the August 2021 bus purchase/transfer in December 2021 for \$492,900.
- To recognize the Illinois State Board of Education matching maintenance grant proceeds of \$50,000 that was awarded for this summer 2022 roofing replacement but the state already paid us in advance.
- To reflect the corrected transfer of funds from the Working Cash Fund for 2022-23 as we pre-fund the next fiscal year facility projects due to the accrual accounting requirements since this fund does not carry a reserve sufficient to cover the obligations. We originally planned to transfer \$1,100,000 for the summer 2022 projects but those were all rejected except for the roofing project.
 - The transfer to the Capital Projects Fund will be reduced from \$1,100,000 to \$0 as we only awarded the roof replacement project for summer 2022 and that will be paid from the Operation & Maintenance Fund. Therefore, the only additional expenses will be for

the architect/engineering services to plan for the 2023-24 projects to be designed and bid. As of March 2022, the Capital Projects Fund balance is sufficient at \$340,000.

- To adjust the IMRF Fund to increase the total expenditure budget of \$2,114,970 by \$85,030 to \$2,200,000 so that we don't exceed the total fund budget as required by Illinois School Code. Increased expenditures relating to the federal ESSER grants and other salaries that drive expenses for Medicare, Social Security and IMRF pension continued to trend 3% higher than expected benchmarks since February 2022.
- To adjust the Transportation Fund to increase the total expenditure budget by \$400,000 to avoid exceeding the total fund budget as required by Illinois School Code. The increased expenditures for homeless and special education outside placements will both exceed the original budget allocation. As of April 2022, they are at 97% and 89% expended respectively. Furthermore, the fund overall expenditures are trending 8.0% higher than expected benchmarks as of April 2022, excluding the purchase of two additional buses mentioned above.
- To reflect the Teacher Retirement System (TRS) on-behalf contribution in the amount of \$30,000,000. This is an annual amendment that is required to meet the state board requirements for an accurate budget that reflects this on-behalf contribution. This on-behalf amount represents the state share of the annual contribution to the TRS pension fund for our district. There is a corresponding revenue and expense added to the budget so the net impact is \$0.00 but this is still required in accordance with the accrual accounting standard GASB 68.

Following the public hearing, I recommend that the Board of Education take the following action and complete the following documents:

1. Move that the Board of Education adopt the "Resolution to Adopt Amended Annual Budget" for 2021-22.
2. Signatures of the Board of Education on the official Illinois State Board of Education School District Budget Form #50-36 – All Members Present.
3. Certification signature by the Secretary of the Board of Education – page 1 "Budget Summary of Cash Transactions", of the Final Amended Annual Budget for 2021-22.

NOTICE OF PUBLIC HEARING
 Notice is hereby given by the Board of Education of DuPage High School District 88, in the County of DuPage, State of Illinois, that an amended budget for said school district for the fiscal year beginning July 1, 2021 and ending June 30, 2022 is on file and conveniently available to public inspection during regular working hours at the District 88 Office, Board of Education, 2 Friendship Plaza Addison, Illinois. In addition, for your convenience a copy of said amended budget will also be posted on the district website of www.dupage88.net
 Notice is further given that a public hearing on said budget will be held at 7:30 p.m. on the 20th day of June, 2022 in the District 88 Office Board Room, 2 Friendship Plaza, Addison, Illinois.
 Dated this 9th day of May, 2022
 Board of Education of DuPage High School District 88 in the County of DuPage, State of Illinois.
 Amy Finnegan, Secretary, Board of Education
 DuPage High School District 88
 Published in Daily Herald May 17, 2022 (4582680)

CERTIFICATE OF PUBLICATION
Paddock Publications, Inc.

DuPage County
Daily Herald

Corporation organized and existing under and by virtue of the laws of the State of Illinois, DOES HEREBY CERTIFY that it is the publisher of the **DuPage County DAILY HERALD**. That said **DuPage County DAILY HERALD** is a secular newspaper, published in Naperville and has been circulated daily in the Village(s) of:

Addison, Aurora, Bartlett, Bensenville, Bloomingdale, Carol Stream,
Darien, Downers Grove, Elmhurst, Glen Ellyn, Glendale Heights,
Hanover Park, Hinsdale, Itasca, Keeneyville, Lisle, Lombard, Medinah,
Naperville, Oakbrook, Oakbrook Terrace, Plainfield, Roselle, Villa Park,
Warrenville, West Chicago, Westmont, Wheaton, Willowbrook,
Winfield, Wood Dale, Woodridge

County(ies) of DuPage
 and State of Illinois, continuously for more than one year prior to the date of the first publication of the notice hereinafter referred to and is of general circulation throughout said Village(s), County(ies) and State.

I further certify that the DuPage County DAILY HERALD is a newspaper as defined in "an Act to revise the law in relation to notices" as amended in 1992 Illinois Compiled Statutes, Chapter 715, Act 5, Section 1 and 5. That a notice of which the annexed printed slip is a true copy, was published 05/17/2022 in said DuPage County DAILY HERALD.

IN WITNESS WHEREOF, the undersigned, the said PADDOCK PUBLICATIONS, Inc., has caused this certificate to be signed by, this authorized agent, at Arlington Heights, Illinois.

PADDOCK PUBLICATIONS, INC.
 DAILY HERALD NEWSPAPERS

BY *Doula Baltz*
 Designee of the Publisher and Officer of the Daily Herald

RESOLUTION TO ADOPT AMENDED ANNUAL BUDGET

WHEREAS, the Board of Education of DuPage High School District 88, DuPage County, Illinois, caused an Amended Budget to be prepared, the Secretary of this Board has made the Amended Budget conveniently available for public inspection for at least 30 days prior to final action on the Amended Budget, and notice of the availability of the Amended Budget for public inspection has been given as required by law; and

WHEREAS, a public hearing was held as to such Amended Budget on the 20th day of June, 2022, notice of the hearing was given at least 30 days prior thereto as required by law, and all other legal requirements have been complied with.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of DuPage High School District No. 88, DuPage County, Illinois, as follows:

Section 1. The Board of Education hereby finds that the recitals contained in the preambles to this Resolution are full, true and correct and does hereby incorporate them into this Resolution by reference

Section 2. The current fiscal year of this School District shall remain fixed and declared as commencing July 1, 2021 and ending June 30, 2022.

Section 3. The following Amended Budget, attached and made a part of this Resolution by reference, containing an estimate of amounts available in each fund separately, and of expenditures from each fund be and the same is hereby adopted as the Amended Budget of this School District for said fiscal year.

Section 4. This Resolution shall be in full force and effect upon its adoption.

Upon motion by Member _____ to adopt the above Resolution, seconded by Member _____, a roll call vote was taken and the Members voted as follows:

AYES: _____

NAYS: _____

ABSENT: _____

The President declared the Motion duly carried this 20th day of June 2022.

President, Board of Education

ATTEST:

Secretary, Board of Education

	A	B	C	D	E	F	G	H	I	J	K	L
1	<i>Begin entering data on EstRev 5-10 and EstExp 11-17 tabs.</i>		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
3	ESTIMATED BEGINNING FUND BALANCE July 1, 2021 ¹ (without Student Activity Funds)		40,173,891	6,413,826	6,344,849	4,170,855	1,916,405	1,540,916	6,712,399	0	0	
4	RECEIPTS/REVENUES (without Student Activity Funds)											
5	LOCAL SOURCES	1000	50,612,257	7,340,110	10,535,425	2,386,478	2,209,978	500	8,500	0	0	
6	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0		0	0					
7	STATE SOURCES	3000	6,703,922	50,000	0	675,000	0	0	0	0	0	
8	FEDERAL SOURCES	4000	5,426,130	182,000	0	60,000	0	0	0	0	0	
9	Total Direct Receipts/Revenues ⁸		62,742,309	7,572,110	10,535,425	3,121,478	2,209,978	500	8,500	0	0	
10	Receipts/Revenues for "On Behalf" Payments ²	3998	30,000,000									
11	Total Receipts/Revenues		92,742,309	7,572,110	10,535,425	3,121,478	2,209,978	500	8,500	0	0	
12	DISBURSEMENTS/EXPENDITURES (without Student Activity Funds)											
13	INSTRUCTION	1000	44,165,305				1,542,207			0		
14	SUPPORT SERVICES	2000	17,468,118	7,607,979		4,519,300	652,315	1,300,000		0	0	
15	COMMUNITY SERVICES	3000	167,474	0		0	5,478			0		
16	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS	4000	1,847,478	0	0	0	0	0		0	0	
17	DEBT SERVICES	5000	0	0	10,609,253	0	0			0	0	
18	PROVISION FOR CONTINGENCIES	6000	0	0	0	0	0	0		0	0	
19	Total Direct Disbursements/Expenditures ⁹		63,648,375	7,607,979	10,609,253	4,519,300	2,200,000	1,300,000		0	0	
20	Disbursements/Expenditures for "On Behalf" Payments ²	4180	30,000,000	0	0	0	0	0		0	0	
21	Total Disbursements/Expenditures		93,648,375	7,607,979	10,609,253	4,519,300	2,200,000	1,300,000		0	0	
22	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		(906,066)	(35,869)	(73,828)	(1,397,822)	9,978	(1,299,500)	8,500	0	0	
23	OTHER SOURCES/USES OF FUNDS											
24	OTHER SOURCES OF FUNDS (7000)											
25	PERMANENT TRANSFER FROM VARIOUS FUNDS											
26	Abolishment the Working Cash Fund ¹⁶	7110										
27	Abatement of the Working Cash Fund ¹⁶	7110				492,900		0				
28	Transfer of Working Cash Fund Interest	7120										
29	Transfer Among Funds	7130										
30	Transfer of Interest	7140										
31	Transfer from Capital Projects Fund to O&M Fund	7150		0								
32	Transfer of Excess Fire Prev & Safety Tax & Interest ³ Proceeds to O&M Fund	7160		0								
33	Transfer of Excess Accumulated Fire Prev & Safety Bond and Int ^{3a} Proceeds to Debt Service Fund	7170			0							
34	SALE OF BONDS (7200)											
35	Principal on Bonds Sold ⁴	7210							3,609,434			
36	Premium on Bonds Sold	7220							392,655			
37	Accrued Interest on Bonds Sold	7230										
38	Sale or Compensation for Fixed Assets ⁵	7300										
39	Transfer to Debt Service to Pay Principal on Capital Leases	7400			11,366							
40	Transfer to Debt Service Fund to Pay Interest on Capital Leases	7500			518							
41	Transfer to Debt Service Fund to Pay Principal on Revenue Bonds	7600			0							
42	Transfer to Debt Service Fund to Pay Interest on Revenue Bonds	7700			0							
43	Transfer to Capital Projects Fund	7800						0				
44	ISBE Loan Proceeds	7900										
45	Other Sources Not Classified Elsewhere	7990										
46	Total Other Sources of Funds ⁸		0	0	11,884	492,900	0	0	4,002,089	0	0	

	A	B	C	D	E	F	G	H	I	J	K	L
1	<i>Begin entering data on EstRev 5-10 and EstExp 11-17 tabs.</i>		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
47	OTHER USES OF FUNDS (8000)											
49	TRANSFER TO VARIOUS OTHER FUNDS (8100)											
50	Abolishment or Abatement of the Working Cash Fund ¹⁶	8110							492,900			
51	Transfer of Working Cash Fund Interest	8120							0			
52	Transfer Among Funds	8130										
53	Transfer of Interest ⁶	8140										
54	Transfer from Capital Projects Fund to O&M Fund	8150										
55	Transfer of Excess Fire Prev & Safety Tax & Interest ³ Proceeds to O&M Fund	8160										
56	Transfer of Excess Accumulated Fire Prev & Safety Bond ^{3a} and Int Proceeds to Debt Service Fund	8170										
57	Taxes Pledged to Pay Principal on Capital Leases	8410	11,366									
58	Grants/Reimbursements Pledged to Pay Principal on Capital Leases	8420										
59	Other Revenues Pledged to Pay Principal on Capital Leases	8430										
60	Fund Balance Transfers Pledged to Pay Principal on Capital Leases	8440										
61	Taxes Pledged to Pay Interest on Capital Leases	8510										
62	Grants/Reimbursements Pledged to Pay Interest on Capital Leases	8520										
63	Other Revenues Pledged to Pay Interest on Capital Leases	8530										
64	Fund Balance Transfers Pledged to Pay Interest on Capital Leases	8540	518									
65	Taxes Pledged to Pay Principal on Revenue Bonds	8610										
66	Grants/Reimbursements Pledged to Pay Principal on Revenue Bonds	8620										
67	Other Revenues Pledged to Pay Principal on Revenue Bonds	8630										
68	Fund Balance Transfers Pledged to Pay Principal on Revenue Bonds	8640										
69	Taxes Pledged to Pay Interest on Revenue Bonds	8710										
70	Grants/Reimbursements Pledged to Pay Interest on Revenue Bonds	8720										
71	Other Revenues Pledged to Pay Interest on Revenue Bonds	8730										
72	Fund Balance Transfers Pledged to Pay Interest on Revenue Bonds	8740										
73	Taxes Transferred to Pay for Capital Projects	8810										
74	Grants/Reimbursements Pledged to Pay for Capital Projects	8820										
75	Other Revenues Pledged to Pay for Capital Projects	8830										
76	Fund Balance Transfers Pledged to Pay for Capital Projects	8840										
77	Transfer to Debt Service Fund to Pay Principal on ISBE Loans	8910										
78	Other Uses Not Classified Elsewhere	8990										
79	Total Other Uses of Funds ⁹		11,884	0	0	0	0	0	492,900	0	0	
80	Total Other Sources/Uses of Fund		(11,884)	0	11,884	492,900	0	0	3,509,189	0	0	
81	ESTIMATED ENDING FUND BALANCE June 30, 2022 (Without Student Activity Funds)		39,255,941	6,377,957	6,282,905	3,265,933	1,926,383	241,416	10,230,088	0	0	
82												
83	Student Activity ESTIMATED BEGINNING FUND BALANCE July 1, 2021 Fund 11		1,052,141									
84	RECEIPTS/REVENUES (For Student Activity Funds)											
85	Total Student Activity Direct Receipts/Revenues (Local Sources)	1799	1,100,000									
86	DISBURSEMENTS/EXPENDITURES (For Student Activity Funds)											
87	Total Student Activity Direct Disbursements/Expenditures	1999	1,025,000									
88	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		75,000									
89	Student Activity ESTIMATED ENDING FUND BALANCE June 30, 2022		1,127,141									
90												
91	Total ESTIMATED BEGINNING FUND BALANCE July 1, 2021 (All Sources Including Student Activity Funds)		41,226,032	6,413,826	6,344,849	4,170,855	1,916,405	1,540,916	6,712,399	0	0	
92	RECEIPTS/REVENUES (All Sources with Student Activity Funds)											
93	LOCAL SOURCES	1000	51,712,257	7,340,110	10,535,425	2,386,478	2,209,978	500	8,500	0	0	
94	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0		0	0					
95	STATE SOURCES	3000	6,703,922	50,000	0	675,000	0	0	0	0	0	
96	FEDERAL SOURCES	4000	5,426,130	182,000	0	60,000	0	0	0	0	0	
97	Total Direct Receipts/Revenues ⁸		63,842,309	7,572,110	10,535,425	3,121,478	2,209,978	500	8,500	0	0	
98	Receipts/Revenues for "On Behalf" Payments ²	3998	30,000,000	0	0	0	0	0		0	0	

	A	B	C	D	E	F	G	H	I	J	K	L
1	<i>Begin entering data on EstRev 5-10 and EstExp 11-17 tabs.</i>		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
99	Total Receipts/Revenues		93,842,309	7,572,110	10,535,425	3,121,478	2,209,978	500	8,500	0	0	
100	DISBURSEMENTS/EXPENDITURES (All Sources with Student Activity Funds)											
101	INSTRUCTION	1000	45,190,305				1,542,207			0		
102	SUPPORT SERVICES	2000	17,468,118	7,607,979		4,519,300	652,315	1,300,000		0	0	
103	COMMUNITY SERVICES	3000	167,474	0		0	5,478			0		
104	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS	4000	1,847,478	0	0	0	0	0		0	0	
105	DEBT SERVICES	5000	0	0	10,609,253	0	0			0	0	
106	PROVISION FOR CONTINGENCIES	6000	0	0	0	0	0	0		0	0	
107	Total Direct Disbursements/Expenditures ⁹		64,673,375	7,607,979	10,609,253	4,519,300	2,200,000	1,300,000		0	0	
108	Disbursements/Expenditures for "On Behalf" Payments ²	4180	30,000,000	0	0	0	0	0		0	0	
109	Total Disbursements/Expenditures		94,673,375	7,607,979	10,609,253	4,519,300	2,200,000	1,300,000		0	0	
110	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		(831,066)	(35,869)	(73,828)	(1,397,822)	9,978	(1,299,500)	8,500	0	0	
111	OTHER SOURCES/USES OF FUNDS											
112	OTHER SOURCES OF FUNDS (7000)											
113	Total Other Sources of Funds ⁸		0	0	11,884	492,900	0	0	4,002,089	0	0	
114	OTHER USES OF FUNDS (8000)											
116	Total Other Uses of Funds ⁹		11,884	0	0	0	0	0	492,900	0	0	
117	Total Other Sources/Uses of Fund		(11,884)	0	11,884	492,900	0	0	3,509,189	0	0	
118	ESTIMATED ENDING FUND BALANCE June 30, 2022 (All Sources With student Activity Funds)		40,383,082	6,377,957	6,282,905	3,265,933	1,926,383	241,416	10,230,088	0	0	
119	SUMMARY OF EXPENDITURES Without Student Activity Funds (by Major Object)											
121	Description	Acct #	(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	Total By Object
122	Object Name		Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
124	Salaries	100	44,492,569	3,286,800		0		0		0	0	47,779,369
125	Employee Benefits	200	7,181,181	687,150		0	2,200,000	0		0	0	10,068,331
126	Purchased Services	300	4,828,175	873,299	0	3,851,400		100,000		0	0	9,652,874
127	Supplies & Materials	400	2,455,097	1,950,730		175,000		0		0	0	4,580,827
128	Capital Outlay	500	129,000	745,000		492,900		1,200,000		0	0	2,566,900
129	Other Objects	600	4,081,661	0	10,609,253	0	0	0		0	0	14,690,914
130	Non-Capitalized Equipment	700	480,692	65,000		0		0		0	0	545,692
131	Termination Benefits	800	0	0		0				0		0
132	Total Expenditures		63,648,375	7,607,979	10,609,253	4,519,300	2,200,000	1,300,000		0	0	89,884,907

SUMMARY OF CASH TRANSACTIONS

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
3	BEGINNING CASH BALANCE ON HAND July 1, 2021 ⁷ (Without Student Activity Funds)		40,173,891	6,413,826	6,344,849	4,170,855	1,916,405	1,540,916	6,712,399	0	0
4	Total Direct Receipts & Other Sources ⁸		62,742,309	7,572,110	10,547,309	3,614,378	2,209,978	500	4,010,589	0	0
5	OTHER RECEIPTS										
6	Interfund Loans Payable (Loans from Other Funds)	411									
7	Interfund Loans Receivable (Repayment of Loans)	141									
8	Notes and Warrants Payable	433									
9	Other Current Assets	199									
10	Total Other Receipts		0	0	0	0	0	0	0	0	0
11	Total Direct Receipts, Other Sources, & Other Receipts		62,742,309	7,572,110	10,547,309	3,614,378	2,209,978	500	4,010,589	0	0
12	Total Amount Available		102,916,200	13,985,936	16,892,158	7,785,233	4,126,383	1,541,416	10,722,988	0	0
13	Total Direct Disbursements & Other Uses ⁹		63,660,259	7,607,979	10,609,253	4,519,300	2,200,000	1,300,000	492,900	0	0
14	OTHER DISBURSEMENTS										
15	Interfund Loans Receivable (Loans to Other Funds) ¹⁰	141									
16	Interfund Loans Payable (Repayment of Loans)	411									
17	Notes and Warrants Payable	433									
18	Other Current Liabilities	499									
19	Total Other Disbursements		0	0	0	0	0	0	0	0	0
20	Total Direct Disbursements, Other Uses, & Other Disbursements		63,660,259	7,607,979	10,609,253	4,519,300	2,200,000	1,300,000	492,900	0	0
21	ENDING CASH BALANCE ON HAND June 30, 2022 ⁷ (Without Student Activity Funds)		39,255,941	6,377,957	6,282,905	3,265,933	1,926,383	241,416	10,230,088	0	0
22											
23	Activity Funds BEGINNING CASH BALANCE ON HAND July 1, 2021 ⁷		1,052,141								
24	Total Direct Receipts & Other Sources ⁸		1,100,000								
25	Total Amount Available		2,152,141								
26	Total Direct Disbursements & Other Uses ⁹		1,025,000								
27	Activity funds ENDING CASH BALANCE ON HAND June 30, 2022 ⁷		1,127,141								
28											
29	Total BEGINNING CASH BALANCE ON HAND July 1, 2021 ⁷ (With Student Activity Funds)		41,226,032	6,413,826	6,344,849	4,170,855	1,916,405	1,540,916	6,712,399	0	0
30	Total Direct Receipts & Other Sources ⁸		63,842,309	7,572,110	10,547,309	3,614,378	2,209,978	500	4,010,589	0	0
31	Total Other Receipts		0	0	0	0	0	0	0	0	0
32	Total Direct Receipts, Other Sources, & Other Receipts		63,842,309	7,572,110	10,547,309	3,614,378	2,209,978	500	4,010,589	0	0
33	Total Amount Available		105,068,341	13,985,936	16,892,158	7,785,233	4,126,383	1,541,416	10,722,988	0	0
34	Total Direct Disbursements & Other Uses ⁹		64,685,259	7,607,979	10,609,253	4,519,300	2,200,000	1,300,000	492,900	0	0
35	Total Other Disbursements		0	0	0	0	0	0	0	0	0
36	Total Direct Disbursements, Other Uses, & Other Disbursements		64,685,259	7,607,979	10,609,253	4,519,300	2,200,000	1,300,000	492,900	0	0
37	Total ENDING CASH BALANCE ON HAND June 30, 2022 ⁷ (With Student Activity Funds)		40,383,082	6,377,957	6,282,905	3,265,933	1,926,383	241,416	10,230,088	0	0

1	A	B	C	D	E	F	G	H	I	J	K
	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
3	RECEIPTS/REVENUES FROM LOCAL SOURCES (1000)										
4	AD VALOREM TAXES LEVIED BY LOCAL EDUCATION AGENCY	1100									
5	Designated Purposes Levies ^{11 (1110-1120)}	-	46,642,637	7,022,410	10,528,690	2,352,708	777,422	0	0	0	0
6	Leasing Purposes Levy ¹²	1130									
7	Special Education Purposes Levy	1140	770,721								
8	FICA and Medicare Only Levies	1150					1,310,224				
9	Area Vocational Construction Purposes Levy	1160									
10	Summer School Purposes Levy	1170									
11	Other Tax Levies (Describe & Itemize)	1190									
12	Total Ad Valorem Taxes Levied by District		47,413,358	7,022,410	10,528,690	2,352,708	2,087,646	0	0	0	0
13	PAYMENTS IN LIEU OF TAXES	1200									
14	Mobile Home Privilege Tax	1210									
15	Payments from Local Housing Authority	1220									
16	Corporate Personal Property Replacement Taxes ¹³	1230	2,395,859				120,232				
17	Other Payments in Lieu of Taxes (Describe & Itemize)	1290									
18	Total Payments in Lieu of Taxes		2,395,859	0	0	0	120,232	0	0	0	0
19	TUITION	1300									
20	Regular Tuition from Pupils or Parents (In State)	1311	18,040								
21	Regular Tuition from Other Districts (In State)	1312									
22	Regular Tuition from Other Sources (In State)	1313									
23	Regular Tuition from Other Sources (Out of State)	1314									
24	Summer School Tuition from Pupils or Parents (In State)	1321	33,000								
25	Summer School Tuition from Other Districts (In State)	1322									
26	Summer School Tuition from Other Sources (In State)	1323									
27	Summer School Tuition from Other Sources (Out of State)	1324									
28	CTE Tuition from Pupils or Parents (In State)	1331									
29	CTE Tuition from Other Districts (In State)	1332									
30	CTE Tuition from Other Sources (In State)	1333									
31	CTE Tuition from Other Sources (Out of State)	1334									
32	Special Education Tuition from Pupils or Parents (In State)	1341									
33	Special Education Tuition from Other Districts (In State)	1342									
34	Special Education Tuition from Other Sources (In State)	1343									
35	Special Education Tuition from Other Sources (Out of State)	1344									
36	Adult Tuition from Pupils or Parents (In State)	1351									
37	Adult Tuition from Other Districts (In State)	1352									
38	Adult Tuition from Other Sources (In State)	1353									
39	Adult Tuition from Other Sources (Out of State)	1354									
40	Total Tuition		51,040								
41	TRANSPORTATION FEES	1400									
42	Regular Transportation Fees from Pupils or Parents (In State)	1411									
43	Regular Transportation Fees from Other Districts (In State)	1412				30,000					
44	Regular Transportation Fees from Other Sources (In State)	1413									
45	Regular Transportation Fees from Co-curricular Activities (In State)	1415									
46	Regular Transportation Fees from Other Sources (Out of State)	1416									
47	Summer School Transportation Fees from Pupils or Parents (In State)	1421									
48	Summer School Transportation Fees from Other Districts (In State)	1422									
49	Summer School Transportation Fees from Other Sources (In State)	1423									
50	Summer School Transportation Fees from Other Sources (Out of State)	1424									
51	CTE Transportation Fees from Pupils or Parents (In State)	1431									
52	CTE Transportation Fees from Other Districts (In State)	1432									
53	CTE Transportation Fees from Other Sources (In State)	1433									
54	CTE Transportation Fees from Other Sources (Out of State)	1434									
55	Special Education Transportation Fees from Pupils or Parents (In State)	1441									
56	Special Education Transportation Fees from Other Districts (In State)	1442									
57	Special Education Transportation Fees from Other Sources (In State)	1443									

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1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
58	Special Education Transportation Fees from Other Sources (Out of State)	1444									
59	Adult Transportation Fees from Pupils or Parents (In State)	1451									
60	Adult Transportation Fees from Other Districts (In State)	1452									
61	Adult Transportation Fees from Other Sources (In State)	1453									
62	Adult Transportation Fees from Other Sources (Out of State)	1454									
63	Total Transportation Fees					30,000					
64	EARNINGS ON INVESTMENTS	1500									
65	Interest on Investments	1510	40,000	5,700	6,735	3,770	2,100	500	8,500		
66	Gain or Loss on Sale of Investments	1520									
67	Total Earnings on Investments		40,000	5,700	6,735	3,770	2,100	500	8,500	0	0
68	FOOD SERVICE	1600									
69	Sales to Pupils - Lunch	1611									
70	Sales to Pupils - Breakfast	1612									
71	Sales to Pupils - A la Carte	1613	50,000								
72	Sales to Pupils - Other (Describe & Itemize)	1614									
73	Sales to Adults	1620	30,000								
74	Other Food Service (Describe & Itemize)	1690									
75	Total Food Service		80,000								
76	DISTRICT/SCHOOL ACTIVITY INCOME	1700									
77	Admissions - Athletic	1711	25,000								
78	Admissions - Other	1719									
79	Fees	1720	15,000								
80	Book Store Sales	1730	30,000								
81	Other District/School Activity Revenue (Describe & Itemize)	1790									
82	Student Activity Fund Revenues	1799	1,100,000								
83	Total District/School Activity Income (without Student Activity Funds 1799)		70,000	0							
84	Total District/School Activity Income (with Student Activity Funds 1799)		1,170,000								
85	TEXTBOOK INCOME	1800									
86	Rentals - Regular Textbooks	1811									
87	Rentals - Summer School Textbooks	1812									
88	Rentals - Adult/Continuing Education Textbooks	1813									
89	Rentals - Other (Describe)	1819									
90	Sales - Regular Textbooks	1821	37,000								
91	Sales - Summer School Textbooks	1822									
92	Sales - Adult/Continuing Education Textbooks	1823									
93	Sales - Other (Describe & Itemize)	1829									
94	Other (Describe & Itemize)	1890									
95	Total Textbooks		37,000								
96	OTHER REVENUE FROM LOCAL SOURCES	1900									
97	Rentals	1910		215,000							
98	Contributions and Donations from Private Sources	1920									
99	Impact Fees from Municipal or County Governments	1930	35,000								
100	Services Provided Other Districts	1940									
101	Refund of Prior Years' Expenditures	1950	150,000								
102	Payments of Surplus Moneys from TIF Districts	1960									
103	Drivers' Education Fees	1970	80,000								
104	Proceeds from Vendors' Contracts	1980									
105	School Facility Occupation Tax Proceeds	1983									
106	Payment from Other Districts	1991									
107	Sale of Vocational Projects	1992									
108	Other Local Fees (Describe & Itemize)	1993	10,000								
109	Other Local Revenues (Describe & Itemize)	1999	250,000	97,000							
110	Total Other Revenue from Local Sources		525,000	312,000	0	0	0	0	0	0	0
111	Total Receipts/Revenues from Local Sources (without Student Activity Funds 1799)	1000	50,612,257	7,340,110	10,535,425	2,386,478	2,209,978	500	8,500	0	0

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
112	Total Receipts/Revenues from Local Sources (with Student Activity Funds 1799)		51,712,257								
FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT (2000)											
113											
114	Flow-Through Revenue from State Sources	2100									
115	Flow-Through Revenue from Federal Sources	2200									
116	Other Flow-Through Revenue (Describe & Itemize)	2300									
117	Total Flow-Through Receipts/Revenues From District to Another District	One 2000	0	0		0	0				
RECEIPTS/REVENUES FROM STATE SOURCES (3000)											
118 UNRESTRICTED GRANTS-IN-AID (3001-3099)											
119											
120	Evidence Based Funding Formula (Section 18-8.15)	3001	6,170,419								
121	Reorganization Incentives (Accounts 3005-3021)	3005									
122	Fast Growth District Grants	3030									
123	Other Unrestricted Grants-In-Aid From State Sources (Describe & Itemize)	3099									
124	Total Unrestricted Grants-In-Aid		6,170,419	0	0	0	0	0		0	0
125 RESTRICTED GRANTS-IN-AID (3100-3900)											
126 SPECIAL EDUCATION											
127	Special Education - Private Facility Tuition	3100	325,000								
128	Special Education - Funding for Children Requiring Sp Ed Services	3105									
129	Special Education - Personnel	3110									
130	Special Education - Orphanage - Individual	3120	100,000								
131	Special Education - Orphanage - Summer Individual	3130									
132	Special Education - Summer School	3145									
133	Special Education - Other (Describe & Itemize)	3199									
134	Total Special Education		425,000	0		0					
135 CAREER AND TECHNICAL EDUCATION (CTE)											
136	CTE - Technical Education - Tech Prep	3200									
137	CTE - Secondary Program Improvement (CTEI)	3220	71,031								
138	CTE - WECEP	3225									
139	CTE - Agriculture Education	3235									
140	CTE - Instructor Practicum	3240									
141	CTE - Student Organizations	3270									
142	CTE - Other (Describe & Itemize)	3299									
143	Total Career and Technical Education		71,031	0			0				
144 BILINGUAL EDUCATION											
145	Bilingual Education - Downstate - TPI and TBE	3305									
146	Bilingual Education - Downstate - Transitional Bilingual Education	3310									
147	Total Bilingual Education		0				0				
148	State Free Lunch & Breakfast	3360	4,000								
149	School Breakfast Initiative	3365									
150	Driver Education	3370	30,000								
151	Adult Education (from ICCB)	3410									
152	Adult Education - Other (Describe & Itemize)	3499									
153 TRANSPORTATION											
154	Transportation - Regular and Vocational	3500				75,000					
155	Transportation - Special Education	3510				600,000					
156	Transportation - Other (Describe & Itemize)	3599									
157	Total Transportation		0	0		675,000	0				
158	Learning Improvement - Change Grants	3610									
159	Scientific Literacy	3660									
160	Truant Alternative/Optional Education	3695									
161	Early Childhood - Block Grant	3705									
162	Chicago General Education Block Grant	3766									
163	Chicago Educational Services Block Grant	3767									

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1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
164	School Safety & Educational Improvement Block Grant	3775									
165	Technology - Technology for Success	3780									
166	State Charter Schools	3815									
167	Extended Learning Opportunities - Summer Bridges	3825									
168	Infrastructure Improvements - Planning/Construction	3920									
169	School Infrastructure - Maintenance Projects	3925		50,000							
170	Other Restricted Revenue from State Sources (Describe & Itemize)	3999	3,472			0					
171	Total Restricted Grants-In-Aid		533,503	50,000	0	675,000	0	0	0	0	0
172	Total Receipts/Revenues from State Sources	3000	6,703,922	50,000	0	675,000	0	0	0	0	0
173	RECEIPTS/REVENUES FROM FEDERAL SOURCES (4000)										
174	UNRESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT. (4001-4009)										
175	Federal Impact Aid	4001									
176	Other Unrestricted Grants-In-Aid Received Directly from the Federal Govt. (Describe & Itemize)	4009									
177	Total Unrestricted Grants-In-Aid Received Directly from Fed Govt		0	0	0	0	0	0	0	0	0
178	RESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT (4045-4090)										
179	Head Start	4045									
180	Construction (Impact Aid)	4050									
181	MAGNET	4060									
182	Other Restricted Grants-In-Aid Received Directly from Federal Govt. (Describe & Itemize)	4090									
183	Total Restricted Grants-In-Aid Received Directly from Federal Govt.		0	0		0	0	0			0
184	RESTRICTED GRANTS-IN-AID RECEIVED FROM FEDERAL GOVT. THRU THE STATE (4100-4999)										
185	TITLE V										
186	Title V - Flexibility and Accountability	4100									
187	Title V - SEA Projects	4105									
188	Title V - Rural Education Initiative (REI)	4107									
189	Title V - Other (Describe & Itemize)	4199									
190	Total Title V		0	0		0	0				
191	FOOD SERVICE										
192	Breakfast Start-Up Expansion	4200									
193	National School Lunch Program	4210	900,000								
194	Special Milk Program	4215									
195	School Breakfast Program	4220	100,000								
196	Summer Food Service Admin/Program	4225									
197	Child and Adult Care Food Program	4226									
198	Fresh Fruit and Vegetables	4240									
199	Food Service - Other (Describe & Itemize)	4299									
200	Total Food Service		1,000,000				0				
201	TITLE I										
202	Title I - Low Income	4300	700,000								
203	Title I - Low Income - Neglected, Private	4305									
204	Title I - Migrant Education	4340									
205	Title I - Other (Describe & Itemize)	4399									
206	Total Title I		700,000	0		0	0				
207	TITLE IV										
208	Title IV - Student Support & Academic Enrichment Grant	4400	29,346								
209	Title IV - 21st Century	4421									
210	Title IV - Other (Describe & Itemize)	4499									
211	Total Title IV		29,346	0		0	0				
212	FEDERAL - SPECIAL EDUCATION										
213	Federal Special Education - Preschool Flow-Through	4600									

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1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
214	Federal Special Education - Preschool Discretionary	4605									
215	Federal Special Education - IDEA Flow Through	4620	900,000								
216	Federal Special Education - IDEA Room & Board	4625									
217	Federal Special Education - IDEA Discretionary	4630									
218	Federal Special Education - IDEA - Other (Describe & Itemize)	4699									
219	Total Federal Special Education		900,000	0		0	0				
220	CTE - PERKINS										
221	CTE - Perkins-Title IIIIE Tech Prep	4770	54,633								
222	CTE - Other (Describe & Itemize)	4799									
223	Total CTE - Perkins		54,633	0			0				
224	Federal - Adult Education	4810									
225	ARRA - General State Aid - Education Stabilization	4850									
226	ARRA - Title I - Low Income	4851									
227	ARRA - Title I - Neglected, Private	4852									
228	ARRA - Title I - Delinquent, Private	4853									
229	ARRA - Title I - School Improvement (Part A)	4854									
230	ARRA - Title I - School Improvement (Section 1003g)	4855									
231	ARRA - IDEA - Part B - Preschool	4856									
232	ARRA - IDEA - Part B - Flow-Through	4857									
233	ARRA - Title IID - Technology - Formula	4860									
234	ARRA - Title IID - Technology - Competitive	4861									
235	ARRA - McKinney - Vento Homeless Education	4862									
236	ARRA - Child Nutrition Equipment Assistance	4863									
237	Impact Aid Formula Grants	4864									
238	Impact Aid Competitive Grants	4865									
239	Qualified Zone Academy Bond Tax Credits	4866									
240	Qualified School Construction Bond Credits	4867									
241	Build America Bond Tax Credits	4868									
242	Build America Bond Interest Reimbursement	4869									
243	ARRA - General State Aid - Other Government Services Stabilization	4870									
244	Other ARRA Funds - II	4871									
245	Other ARRA Funds - III	4872									
246	Other ARRA Funds - IV	4873									
247	Other ARRA Funds - V	4874									
248	ARRA - Early Childhood	4875									
249	Other ARRA Funds - VII	4876									
250	Other ARRA Funds - VIII	4877									
251	Other ARRA Funds - IX	4878									
252	Other ARRA Funds - X	4879									
253	Other ARRA Funds - Ed Job Fund Program	4880									
254	Total Stimulus Programs		0	0	0	0	0	0		0	0
255	Race to the Top Program	4901									
256	Race to the Top - Preschool Expansion Grant	4902									
257	Title III - Instruction for English Learners & Immigrant Students	4905									
258	Title III - English Language Acquisition	4909	42,753								
259	McKinney Education for Homeless Children	4920									
260	Title II - Eisenhower - Professional Development Formula	4930									
261	Title II - Teacher Quality	4932	87,648								
262	Federal Charter Schools	4960									
263	State Assessment Grants	4981									
264	Grant for State Assessments and Related Activities	4982									
265	Medicaid Matching Funds - Administrative Outreach	4991	20,000								
266	Medicaid Matching Funds - Fee-For-Service Program	4992	50,000								
267	Other Restricted Grants Received from Federal Government through State (Describe & Itemize)	4998	2,541,750	182,000	132	60,000					

ESTIMATED RECEIPTS/REVENUES

	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
268	Total Restricted Grants-In-Aid Received from Federal Govt. Thru the State		5,426,130	182,000	0	60,000	0	0		0	0
269	TOTAL RECEIPTS/REVENUES FROM FEDERAL SOURCES	4000	5,426,130	182,000	0	60,000	0	0	0	0	0
270	TOTAL DIRECT RECEIPTS/REVENUES (without Student Activity Funds 1799)		62,742,309	7,572,110	10,535,425	3,121,478	2,209,978	500	8,500	0	0
271	TOTAL DIRECT RECEIPTS/REVENUES (with Student Activity Funds 1799)		63,842,309								

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Func#	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
3	10 - EDUCATIONAL FUND (ED)										
4	INSTRUCTION (ED)	1000									
5	Regular Programs	1100	20,227,266	4,013,670	703,783	1,389,941	40,000	6,000	300,430		26,681,090
6	Tuition Payment to Charter Schools	1115									0
7	Pre-K Programs	1125									0
8	Special Education Programs (Functions 1200 - 1220)	1200	5,983,350	943,606	60,250	47,756			2,600		7,037,562
9	Special Education Programs Pre-K	1225									0
10	Remedial and Supplemental Programs K-12	1250	50,000	0	52,050	77,000					179,050
11	Remedial and Supplemental Programs Pre-K	1275									0
12	Adult/Continuing Education Programs	1300									0
13	CTE Programs	1400	2,391,500	276,785	69,800	130,531	19,000		61,662		2,949,278
14	Interscholastic Programs	1500	2,440,000	48,400	391,764	108,242					2,988,406
15	Summer School Programs	1600	172,140	0	0	1,600					173,740
16	Gifted Programs	1650									0
17	Driver's Education Programs	1700	210,000	5,165	11,600	9,000					235,765
18	Bilingual Programs	1800	179,919	0	0	28,534					208,453
19	Truant Alternative & Optional Programs	1900	1,087,761	238,200	0	3,000					1,328,961
20	Pre-K Programs - Private Tuition	1910									0
21	Regular K-12 Programs Private Tuition	1911									0
22	Special Education Programs K-12 Private Tuition	1912						2,233,000			2,233,000
23	Special Education Programs Pre-K Tuition	1913									0
24	Remedial/Supplemental Programs K-12 Private Tuition	1914									0
25	Remedial/Supplemental Programs Pre-K Private Tuition	1915									0
26	Adult/Continuing Education Programs Private Tuition	1916									0
27	CTE Programs Private Tuition	1917									0
28	Interscholastic Programs Private Tuition	1918									0
29	Summer School Programs Private Tuition	1919									0
30	Gifted Programs Private Tuition	1920									0
31	Bilingual Programs Private Tuition	1921									0
32	Truants Alternative/Opt Ed Programs Private Tuition	1922						150,000			150,000
33	Student Activity Fund Expenditures	1999						1,025,000			1,025,000
34	Total Instruction¹⁴ (Without Student Activity Funds 1999)	1000	32,741,936	5,525,826	1,289,247	1,795,604	59,000	2,389,000	364,692	0	44,165,305
35	Total Instruction¹⁴ (With Student Activity Funds 1999)	1000	32,741,936	5,525,826	1,289,247	1,795,604	59,000	3,414,000	364,692	0	45,190,305
36	SUPPORT SERVICES (ED)	2000									
37	Support Services - Pupil	2100									
38	Attendance & Social Work Services	2110	1,830,730	360,375	438,300	0					2,629,405
39	Guidance Services	2120	1,890,176	262,525	0	8,500					2,161,201
40	Health Services	2130	283,946	26,100	2,500	6,500					319,046
41	Psychological Services	2140	567,900	73,725	8,500	2,500					652,625
42	Speech Pathology & Audiology Services	2150			1,000						1,000
43	Other Support Services - Pupils (Describe & Itemize)	2190	167,000	180	10,000	33,500					210,680
44	Total Support Services - Pupil	2100	4,739,752	722,905	460,300	51,000	0	0	0	0	5,973,957
45	Support Services - Instructional Staff	2200									
46	Improvement of Instruction Services	2210	660,695	58,425	379,856			8,450			1,107,426
47	Educational Media Services	2220	746,950	163,180	0	82,000			6,500		998,630
48	Assessment & Testing	2230	44,000	0	95,150	69,000					208,150
49	Total Support Services - Instructional Staff	2200	1,451,645	221,605	475,006	151,000	0	8,450	6,500	0	2,314,206
50	Support Services - General Administration	2300									
51	Board of Education Services	2310	9,000	0	240,270	15,000					264,270
52	Executive Administration Services	2320	304,500	26,000	28,000	10,000					368,500
53	Special Area Administration Services	2330	164,902	30,250	8,000	1,000					204,152
54	Tort Immunity Services	2360- 2370			764,000						764,000
55	Total Support Services - General Administration	2300	478,402	56,250	1,040,270	26,000	0	0	0	0	1,600,922
56	Support Services - School Administration	2400									
57	Office of the Principal Services	2410	1,470,000	328,300	134 87,667	363,522			59,500		2,308,989
58	Other Support Services - School Administration (Describe & Itemize)	2490	1,763,680	7,010	0	0					1,770,690
59	Total Support Services - School Administration	2400	3,233,680	335,310	87,667	363,522	0	0	59,500	0	4,079,679

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Func #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
60	Support Services - Business	2500									
61	Direction of Business Support Services	2510	248,300	83,962	66,300	20,000					418,562
62	Fiscal Services	2520	369,500	12,415	0			22,000	30,000		433,915
63	Operation & Maintenance of Plant Services	2540									0
64	Pupil Transportation Services	2550	1,000	0	19,800		70,000				90,800
65	Food Services	2560	70,000	12,250	1,000,000	6,500			10,000		1,098,750
66	Internal Services	2570	161,750	28,500							190,250
67	Total Support Services - Business	2500	850,550	137,127	1,086,100	26,500	70,000	22,000	40,000	0	2,232,277
68	Support Services - Central	2600									
69	Direction of Central Support Services	2610	101,000	21,433	13,000	20,000			10,000		165,433
70	Planning, Research, Development & Evaluation Services	2620	10,000	0							10,000
71	Information Services	2630	100,000	10,325		8,000					118,325
72	Staff Services	2640	189,400	32,100	58,500	8,471					288,471
73	Data Processing Services	2660	472,044	112,304	95,500	5,000					684,848
74	Total Support Services - Central	2600	872,444	176,162	167,000	41,471	0	0	10,000	0	1,267,077
75	Other Support Services (Describe & Itemize)	2900									0
76	Total Support Services	2000	11,626,473	1,649,359	3,316,343	659,493	70,000	30,450	116,000	0	17,468,118
77	COMMUNITY SERVICES (ED)	3000	124,160	5,996	37,318						167,474
78	PAYMENTS TO OTHER DIST & GOVT UNITS (ED)	4000									
79	Payments to Other Dist & Govt Units (In-State)	4100									0
80	Payments for Regular Programs	4110									0
81	Payments for Special Education Programs	4120			185,267			141,211			326,478
82	Payments for Adult/Continuing Education Programs	4130									0
83	Payments for CTE Programs	4140									0
84	Payments for Community College Programs	4170									0
85	Other Payments to In-State Govt Units (Describe & Itemize)	4190									0
86	Total Payments to Other Dist & Govt Units (In-State)	4100			185,267			141,211			326,478
87	Payments for Regular Programs - Tuition	4210									0
88	Payments for Special Education Programs - Tuition	4220						1,055,000			1,055,000
89	Payments for Adult/Continuing Education Programs - Tuition	4230									0
90	Payments for CTE Programs - Tuition	4240						378,000			378,000
91	Payments for Community College Programs - Tuition	4270									0
92	Payments for Other Programs - Tuition	4280									0
93	Other Payments to In-State Govt Units (Describe & Itemize)	4290						88,000			88,000
94	Total Payments to Other Dist & Govt Units - Tuition (In State)	4200						1,521,000			1,521,000
95	Payments for Regular Programs - Transfers	4310									0
96	Payments for Special Education Programs - Transfers	4320									0
97	Payments for Adult/Continuing Ed Programs - Transfers	4330									0
98	Payments for CTE Programs - Transfers	4340									0
99	Payments for Community College Program - Transfers	4370									0
100	Payments for Other Programs - Transfers	4380									0
101	Other Payments to In-State Govt Units - Transfers (Describe & Itemize)	4390									0
102	Total Payments to Other Dist & Govt Units-Transfers (In State)	4300			0			0			0
103	Payments to Other Dist & Govt Units (Out of State)	4400									0
104	Total Payments to Other Dist & Govt Units	4000			185,267			1,662,211			1,847,478
105	DEBT SERVICE (ED)	5000									
106	Debt Service - Interest on Short-Term Debt	5100									
107	Tax Anticipation Warrants	5110									0
108	Tax Anticipation Notes	5120									0
109	Corporate Personal Property Repl Tax Anticipated Notes	5130									0
110	State Aid Anticipation Certificates	5140									0
111	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
112	Total Debt Service - Interest on Short-Term Debt	5100						0			0
113	Debt Service - Interest on Long-Term Debt	5200									0
114	Total Debt Service	5000						0			0
115	PROVISION FOR CONTINGENCIES (ED)	6000									0
116	Total Direct Disbursements/Expenditures (without Student Activity Funds (1999))		44,492,569	7,181,181	4,828,175	2,455,097	129,000	4,081,661	480,692	0	63,648,375
117	Total Direct Disbursements/Expenditures (with Student Activity Funds (1999))		44,492,569	7,181,181	4,828,175	2,455,097	129,000	5,106,661	480,692	0	64,673,375

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1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Func #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
118	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures (Without Student Activity Funds 1999)										(906,066)
119	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures (With Student Activity Funds 1999)										(831,066)
121	20 - OPERATIONS AND MAINTENANCE FUND (O&M)										
122	SUPPORT SERVICES (O&M)	2000									
123	Support Services - Pupil	2100									
124	Other Support Services - Pupils (Describe & Itemize)	2190									0
125	Support Services - Business	2500									
126	Direction of Business Support Services	2510									0
127	Facilities Acquisition & Construction Services	2530					555,000				555,000
128	Operation & Maintenance of Plant Services	2540	3,286,800	687,150	873,299	1,950,730	190,000		65,000		7,052,979
129	Pupil Transportation Services	2550									0
130	Food Services	2560									0
131	Total Support Services - Business	2500	3,286,800	687,150	873,299	1,950,730	745,000	0	65,000	0	7,607,979
132	Other Support Services (Describe & Itemize)	2900									0
133	Total Support Services	2000	3,286,800	687,150	873,299	1,950,730	745,000	0	65,000	0	7,607,979
134	COMMUNITY SERVICES (O&M)	3000									0
135	PAYMENTS TO OTHER DIST & GOVT UNITS (O&M)	4000									
136	Payments to Other Dist & Govt Units (In-State)	4100									
137	Payments for Regular Programs	4110									0
138	Payments for Special Education Programs	4120									0
139	Payments for CTE Program	4140									0
140	Other Payments to In-State Govt Units (Describe & Itemize)	4190									0
141	Total Payments to Other Dist & Govt Units (In-State)	4100			0			0			0
142	Payments to Other Dist & Govt Units (Out of State) ¹⁴	4400									0
143	Total Payments to Other Dist & Govt Unit	4000			0			0			0
144	DEBT SERVICE (O&M)	5000									
145	Debt Service - Interest on Short-Term Debt	5100									
146	Tax Anticipation Warrants	5110									0
147	Tax Anticipation Notes	5120									0
148	Corporate Personal Prop Repl Tax Anticipated Notes	5130									0
149	State Aid Anticipation Certificates	5140									0
150	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
151	Total Debt Service - Interest on Short-Term Debt	5100						0			0
152	Debt Service - Interest on Long-Term Debt	5200									0
153	Total Debt Service	5000						0			0
154	PROVISION FOR CONTINGENCIES (O&M)	6000									0
155	Total Direct Disbursements/Expenditures		3,286,800	687,150	873,299	1,950,730	745,000	0	65,000	0	7,607,979
156	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(35,869)
158	30 - DEBT SERVICE FUND (DS)										
159	PAYMENTS TO OTHER DIST & GOVT UNITS (DS)	4000									
160	Payments to Other Dist & Govt Units (In-State)	4100									
161	Payments for Regular Programs	4110									0
162	Payments for Special Education Programs	4120									0
163	Other Payments to In-State Govt Units (Describe & Itemize)	4190									0
164	Total Payments to Other Dist & Govt Units (In-State)	4000						0			0
165	DEBT SERVICE (DS)	5000									
166	Debt Service - Interest on Short-Term Debt	5100									
167	Tax Anticipation Warrants	5110									0
168	Tax Anticipation Notes	5120									0
169	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
170	State Aid Anticipation Certificates	5140									0
171	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
172	Total Debt Service - Interest On Short-Term Debt	5100						0			0

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1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Func #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
173	Debt Service - Interest on Long-Term Debt	5200						2,826,037			2,826,037
174	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired)	5300						7,781,366			7,781,366
175	Debt Service Other (Describe & Itemize)	5400			0			1,850			1,850
176	Total Debt Service	5000			0			10,609,253			10,609,253
177	PROVISION FOR CONTINGENCIES (DS)	6000									0
178	Total Direct Disbursements/Expenditures				0			10,609,253			10,609,253
179	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(73,828)
180											
181	40 - TRANSPORTATION FUND (TR)										
182	SUPPORT SERVICES (TR)	2000									
183	Support Services - Pupils	2100									
184	Other Support Services - Pupils (Describe & Itemize)	2190									0
185	Support Services - Business										
186	Pupil Transportation Services	2550			3,851,400	175,000	492,900				4,519,300
187	Other Support Services (Describe & Itemize)	2900									0
188	Total Support Services	2000	0	0	3,851,400	175,000	492,900	0	0	0	4,519,300
189	COMMUNITY SERVICES (TR)	3000									0
190	PAYMENTS TO OTHER DIST & GOVT UNITS (TR)	4000									
191	Payments to Other Dist & Govt Units (In-State)	4100									
192	Payments for Regular Program	4110									0
193	Payments for Special Education Programs	4120									0
194	Payments for Adult/Continuing Education Programs	4130									0
195	Payments for CTE Programs	4140									0
196	Payments for Community College Programs	4170									0
197	Other Payments to In-State Govt Units (Describe & Itemize)	4190									0
198	Total Payments to Other Dist & Govt Units (In-State)	4100			0			0			0
199	Payments to Other Dist & Govt Units (Out-of-State) (Describe & Itemize)	4400									0
200	Total Payments to Other Dist & Govt Units	4000			0			0			0
201	DEBT SERVICE (TR)	5000									
202	Debt Service - Interest on Short-Term Debt	5100									
203	Tax Anticipation Warrants	5110									0
204	Tax Anticipation Notes	5120									0
205	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
206	State Aid Anticipation Certificates	5140									0
207	Other Interest on Short-Term Debt (Describe and Itemize)	5150									0
208	Total Debt Service - Interest On Short-Term Debt	5100						0			0
209	Debt Service - Interest on Long-Term Debt	5200									0
210	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired)	5300									0
211	Debt Service - Other (Describe and Itemize)	5400									0
212	Total Debt Service	5000						0			0
213	PROVISION FOR CONTINGENCIES (TR)	6000									0
214	Total Direct Disbursements/Expenditures		0	0	3,851,400	175,000	492,900	0	0	0	4,519,300
215	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(1,397,822)
216											
217	50 - MUNICIPAL RETIREMENT/SOC SEC FUND (MR/SS)										
218	INSTRUCTION (MR/SS)	1000									
219	Regular Program	1100		990,030							990,030
220	Pre-K Programs	1125									0
221	Special Education Programs (Functions 1200-1220)	1200		264,000							264,000
222	Special Education Programs Pre-K	1225									0
223	Remedial and Supplemental Programs K-12	1250		2,206	137						2,206
224	Remedial and Supplemental Programs Pre-K	1275									0
225	Adult/Continuing Education Programs	1300									0

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Func #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
226	CTE Programs	1400		105,517							105,517
227	Interscholastic Programs	1500		107,660							107,660
228	Summer School Programs	1600		7,595							7,595
229	Gifted Programs	1650									0
230	Driver's Education Programs	1700		9,266							9,266
231	Bilingual Programs	1800		7,939							7,939
232	Truant Alternative & Optional Programs	1900		47,994							47,994
233	Total Instruction	1000		1,542,207							1,542,207
234	SUPPORT SERVICES (MR/SS)	2000									
235	Support Services - Pupil	2100									
236	Attendance & Social Work Services	2110		80,776							80,776
237	Guidance Services	2120		83,398							83,398
238	Health Services	2130		12,528							12,528
239	Psychological Services	2140		25,057							25,057
240	Speech Pathology & Audiology Services	2150									0
241	Other Support Services - Pupils (Describe & Itemize)	2190		7,369							7,369
242	Total Support Services - Pupil	2100		209,128							209,128
243	Support Services - Instructional Staff	2200									
244	Improvement of Instruction Services	2210		23,901							23,901
245	Educational Media Services	2220		32,957							32,957
246	Assessment & Testing	2230		1,942							1,942
247	Total Support Services - Instructional Staff	2200		58,800							58,800
248	Support Services - General Administration	2300									
249	Board of Education Services	2310		397							397
250	Executive Administration Services	2320		13,435							13,435
251	Special Area Administrative Services	2330		7,276							7,276
252	Claims Paid from Self Insurance Fund	2361									0
253	Workers' Compensation or Workers' Occupation Disease Acts Payments	2362									0
254	Unemployment Insurance Payments	2363									0
255	Insurance Payments (regular or self-insurance)	2364									0
256	Risk Management and Claims Services Payments	2365									0
257	Judgment and Settlements	2366									0
258	Educational, Inspect, Supervisory Serv. Related to Loss Prevention or Reduction	2367									0
259	Reciprocal Insurance Payments	2368									0
260	Legal Service	2369									0
261	Total Support Services - General Administration	2300		21,108							21,108
262	Support Services - School Administration	2400									
263	Office of the Principal Services	2410		64,859							64,859
264	Other Support Services - School Administration (Describe & Itemize)	2490		77,817							77,817
265	Total Support Services - School Administration	2400		142,676							142,676
266	Support Services - Business	2500									
267	Direction of Business Support Services	2510		10,956							10,956
268	Fiscal Services	2520		16,303							16,303
269	Facilities Acquisition & Construction Services	2530									0
270	Operation & Maintenance of Plant Service	2540		145,020							145,020
271	Pupil Transportation Services	2550		45							45
272	Food Services	2560		3,089							3,089
273	Internal Services	2570		7,137							7,137
274	Total Support Services - Business	2500		182,550							182,550
275	Support Services - Central	2600									
276	Direction of Central Support Services	2610		11,313							11,313
277	Planning, Research, Development & Evaluation Services	2620									0
278	Information Services	2630		4,412							4,412
279	Staff Services	2640		1,500							1,500
280	Data Processing Services	2660		20,828							20,828
281	Total Support Services - Central	2600		38,053							38,053
282	Other Support Services (Describe & Itemize)	2900									0
283	Total Support Services	2000		652,315							652,315

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1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Func #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
284	COMMUNITY SERVICES (MR/SS)	3000		5,478							5,478
285	PAYMENTS TO OTHER DIST & GOVT UNITS (MR/SS)	4000									
286	Payments for Regular Programs	4110									0
287	Payments for Special Education Programs	4120									0
288	Payments for CTE Programs	4140									0
289	Total Payments to Other Dist & Govt Units	4000		0							0
290	DEBT SERVICE (MR/SS)	5000									
291	Debt Service - Interest on Short-Term Debt	5100									
292	Tax Anticipation Warrants	5110									0
293	Tax Anticipation Notes	5120									0
294	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
295	State Aid Anticipation Certificates	5140									0
296	Other (Describe & Itemize)	5150									0
297	Total Debt Service	5000						0			0
298	PROVISION FOR CONTINGENCIES (MR/SS)	6000									0
299	Total Direct Disbursements/Expenditures			2,200,000				0			2,200,000
300	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										9,978
302	60 - CAPITAL PROJECTS (CP)										
303	SUPPORT SERVICES (CP)	2000									
304	Support Services - Business										
305	Facilities Acquisition & Construction Services	2530			100,000		1,200,000				1,300,000
306	Other Support Services (Describe & Itemize)	2900									0
307	Total Support Services	2000	0	0	100,000	0	1,200,000	0	0		1,300,000
308	PAYMENTS TO OTHER DIST & GOVT UNITS (CP)	4000									
309	Payments to Other Dist & Govt Units (In-State)	4100									
310	Payments to Regular Programs	4110									0
311	Payment for Special Education Programs	4120									0
312	Payment for CTE Programs	4140									0
313	Payments to Other Govt Units (In-State) (Describe & Itemize)	4190									0
314	Total Payments to Other Districts & Govt Units	4000			0			0			0
315	PROVISION FOR CONTINGENCIES (CP)	6000									0
316	Total Direct Disbursements/Expenditures		0	0	100,000	0	1,200,000	0	0		1,300,000
317	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(1,299,500)
319	70 WORKING CASH FUND (WC)										
321	80 - TORT FUND (TF)										
322	INSTRUCTION (TF)	1000									
323	Regular Programs	1100									0
324	Tuition Payment to Charter Schools	1115									0
325	Pre-K Programs	1125									0
326	Special Education Programs (Functions 1200 - 1220)	1200									0
327	Special Education Programs Pre-K	1225									0
328	Remedial and Supplemental Programs K-12	1250									0
329	Remedial and Supplemental Programs Pre-K	1275									0
330	Adult/Continuing Education Programs	1300									0
331	CTE Programs	1400									0
332	Interscholastic Programs	1500									0
333	Summer School Programs	1600									0
334	Gifted Programs	1650									0
335	Driver's Education Programs	1700									0
336	Bilingual Programs	1800									0
337	Truant Alternative & Optional Programs	1900									0
338	Pre-K Programs - Private Tuition	1910			139						0
339	Regular K-12 Programs Private Tuition	1911									0
340	Special Education Programs K-12 Private Tuition	1912									0

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
341	Special Education Programs Pre-K Tuition	1913									0
342	Remedial/Supplemental Programs K-12 Private Tuition	1914									0
343	Remedial/Supplemental Programs Pre-K Private Tuition	1915									0
344	Adult/Continuing Education Programs Private Tuition	1916									0
345	CTE Programs Private Tuition	1917									0
346	Interscholastic Programs Private Tuition	1918									0
347	Summer School Programs Private Tuition	1919									0
348	Gifted Programs Private Tuition	1920									0
349	Bilingual Programs Private Tuition	1921									0
350	Truants Alternative/Opt Ed Programs Private Tuition	1922									0
351	Total Instruction¹⁴	1000	0	0	0	0	0	0	0	0	0
352	SUPPORT SERVICES (TF)	2000									
353	Support Services - Pupil	2100									
354	Attendance & Social Work Services	2110									0
355	Guidance Services	2120									0
356	Health Services	2130									0
357	Psychological Services	2140									0
358	Speech Pathology & Audiology Services	2150									0
359	Other Support Services - Pupils (Describe & Itemize)	2190									0
360	Total Support Services - Pupil	2100	0	0	0	0	0	0	0	0	0
361	Support Services - Instructional Staff	2200									
362	Improvement of Instruction Services	2210									0
363	Educational Media Services	2220									0
364	Assessment & Testing	2230									0
365	Total Support Services - Instructional Staff	2200	0	0	0	0	0	0	0	0	0
366	Support Services - General Administration	2300									
367	Board of Education Services	2310									0
368	Executive Administration Services	2320									0
369	Special Area Administration Services	2330									0
370	Claims Paid from Self Insurance Fund	2361									0
371	Risk Management and Claims Services Payments	2365									0
372	Total Support Services - General Administration	2300	0	0	0	0	0	0	0	0	0
373	Support Services - School Administration	2400									
374	Office of the Principal Services	2410									0
375	Other Support Services - School Administration (Describe & Itemize)	2490									0
376	Total Support Services - School Administration	2400	0	0	0	0	0	0	0	0	0
377	Support Services - Business	2500									
378	Direction of Business Support Services	2510									0
379	Fiscal Services	2520									0
380	Operation & Maintenance of Plant Services	2540									0
381	Pupil Transportation Services	2550									0
382	Food Services	2560									0
383	Internal Services	2570									0
384	Total Support Services - Business	2500	0	0	0	0	0	0	0	0	0
385	Support Services - Central	2600									
386	Direction of Central Support Services	2610									0
387	Planning, Research, Development & Evaluation Services	2620									0
388	Information Services	2630									0
389	Staff Services	2640									0
390	Data Processing Services	2660									0
391	Total Support Services - Central	2600	0	0	0	0	0	0	0	0	0
392	Other Support Services (Describe & Itemize)	2900									
393	Total Support Services	2000	0	0	0	0	0	0	0	0	0
394	COMMUNITY SERVICES (TF)	3000									
395	PAYMENTS TO OTHER DIST & GOVT UNITS (TF)	4000									
396	Payments to Other Dist & Govt Units (In-State)	4100									
397	Payments for Regular Programs	4110									0
398	Payments for Special Education Programs	4120									0

140

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
399	Payments for Adult/Continuing Education Programs	4130									0
400	Payments for CTE Programs	4140									0
401	Payments for Community College Programs	4170									0
402	Other Payments to In-State Govt Units (Describe & Itemize)	4190									0
403	Total Payments to Other Dist & Govt Units (In-State)	4100			0			0			0
404	Payments for Regular Programs - Tuition	4210									0
405	Payments for Special Education Programs - Tuition	4220									0
406	Payments for Adult/Continuing Education Programs - Tuition	4230									0
407	Payments for CTE Programs - Tuition	4240									0
408	Payments for Community College Programs - Tuition	4270									0
409	Payments for Other Programs - Tuition	4280									0
410	Other Payments to In-State Govt Units (Describe & Itemize)	4290									0
411	Total Payments to Other Dist & Govt Units - Tuition (In State)	4200						0			0
412	Payments for Regular Programs - Transfers	4310									0
413	Payments for Special Education Programs - Transfers	4320									0
414	Payments for Adult/Continuing Ed Programs - Transfers	4330									0
415	Payments for CTE Programs - Transfers	4340									0
416	Payments for Community College Program - Transfers	4370									0
417	Payments for Other Programs - Transfers	4380									0
418	Other Payments to In-State Govt Units - Transfers (Describe & Itemize)	4390									0
419	Total Payments to Other Dist & Govt Units-Transfers (In State)	4300			0			0			0
420	Payments to Other Dist & Govt Units (Out of State)	4400									0
421	Total Payments to Other Dist & Govt Units	4000			0			0			0
422	DEBT SERVICE (TF)	5000									
423	Debt Service - Interest on Short-Term Debt										
424	Tax Anticipation Warrants	5110									0
425	Corporate Personal Property Replacement Tax Anticipation Notes	5130									0
426	Other Interest or Short-Term Debt (Describe & Itemize)	5150									0
427	Total Debt Service	5000						0			0
428	PROVISION FOR CONTINGENCIES (TF)	6000									0
429	Total Direct Disbursements/Expenditures		0	0	0	0	0	0	0	0	0
430	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0
431											
432	90 - FIRE PREVENTION & SAFETY FUND (FP&S)										
433	SUPPORT SERVICES (FP&S)	2000									
434	Support Services - Business	2500									
435	Facilities Acquisition & Construction Services	2530									0
436	Operation & Maintenance of Plant Service	2540									0
437	Total Support Services - Business	2500	0	0	0	0	0	0	0		0
438	Other Support Services (Describe & Itemize)	2900									0
439	Total Support Services	2000	0	0	0	0	0	0	0		0
440	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS (FP&S)	4000									
441	Payments to Regular Programs	4110									0
442	Payments to Special Education Programs	4120									0
443	Other Payments to In-State Govt Units (Describe & Itemize)	4190									0
444	Total Payments to Other Districts & Govt Units (FPS)	4000						0			0
445	DEBT SERVICE (FP&S)	5000									
446	Debt Service - Interest on Short-Term Debt	5100									
447	Tax Anticipation Warrants	5110									0
448	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
449	Total Debt Service - Interest on Short-Term Debt	5100						0			0
450	Debt Service - Interest on Long-Term Debt	5200									0
451	Debt Service - Payments of Principal on Long-Term Debt¹⁵ (Lease/Purchase Principal Retired)	5300									0
452	Total Debt Service	5000						0			0
453	PROVISIONS FOR CONTINGENCIES (FP&S)	6000									0
454	Total Direct Disbursements/Expenditures		0	0	0	0	0	0	0		0
455	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures				141						0

This page is provided for detailed itemizations as requested within the body of the Report.

Revenue

1. 10-1690 Food Service Vending
2. 10-1993 Miscellaneous Local Revenue - transcripts, jury duty, student fines etc.
3. 10-1999 Parking Fees and Insurance Premium Pmts from Retiree, Leave of Absence staff etc.
4. 10-3999 State Library Grant
- 5 10-4299 Commodities Funding
- 6 10-4998 = combination of : Dept. of Rehabilitation Services (DORS) funding; ESSER Grants
- 7 20-1999 E Rate Category 1 services, insurance premium pmts from retirees, energy load shed program
- 8 20-4998 FEMA Grant and ESSER Grant
- 9 40-4998 Federal Diesel Emission Reduction Act (DERA) Grant

Expenditures

- 1 10-2190 = Extra Curric Club Sponsor Stipends
- 2 10-2490 = department clerical support and chairperson stipends
- 3 10-4290 ROE Alternative Educ Partners for Success Tuition
- 4 30-5400 = Bond Servicing Fees
- 5 50-2490 = pension and medicare expenses for department clerical support and chairperson stipends

	A	B	C	D	E	F
1	DEFICIT BUDGET SUMMARY INFORMATION - Operating Funds Only (School Districts Only)					
2	Description	EDUCATIONAL FUND (10)	OPERATIONS & MAINTENANCE FUND (20)	TRANSPORTATION FUND (40)	WORKING CASH FUND (70)	TOTAL
3	Direct Revenues	62,742,309	7,572,110	3,121,478	8,500	73,444,397
4	Direct Expenditures	63,648,375	7,607,979	4,519,300		75,775,654
5	Difference	(906,066)	(35,869)	(1,397,822)	8,500	(2,331,257)
6	Estimated Fund Balance - June 30, 2022	39,255,941	6,377,957	3,265,933	10,230,088	59,129,920
7	Unbalanced budget, however, a deficit reduction plan is not required at this time.					
8	A deficit reduction plan is required if the local board of education adopts (or amends) the 2021-22 school district budget in which the "operating funds" listed above result in direct revenues (line 9) being less than direct expenditures (line 19) by an amount equal to or greater than one-third (1/3) of the ending fund balance (line 81).					
10	Note: The balance is determined using only the four funds listed above. That is, if the estimated ending fund balance is less than three times the deficit spending, the district must adopt and file with ISBE a deficit reduction plan to balance the shortfall within three years.					
12	The School Code, Section 17-1 (105 ILCS 5/17-1) - If the 2020-2021 Annual Financial Report (AFR) reflects a deficit as defined above (page 36), then the school district shall adopt and submit a deficit reduction plan (found here on page 23-27) to ISBE within 30 days after acceptance of the AFR.					
13	The deficit reduction plan, if required, is developed using ISBE guidelines and format.					

**ILLINOIS STATE BOARD OF EDUCATION
School Business Services Division**

	A	B	C	D	E	F	G
1	*School Districts Only		DEFICIT REDUCTION PLAN ESTIMATED BUDGET FY2021-2022				
2							
3	19-022-088-016						
4	<i>District Number</i>						
5	DuPage High School District 88						
6	<i>District Name</i>		Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		40,173,891	6,413,826	4,170,855	6,712,399	57,470,972
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000	50,612,257	7,340,110	2,386,478	8,500	60,347,345
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0	0		0
11	STATE SOURCES	3000	6,703,922	50,000	675,000	0	7,428,922
12	FEDERAL SOURCES	4000	5,426,130	182,000	60,000	0	5,668,130
13	Total Receipts/Revenues		62,742,309	7,572,110	3,121,478	8,500	73,444,397
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000	44,165,305				44,165,305
16	SUPPORT SERVICES	2000	17,468,118	7,607,979	4,519,300		29,595,397
17	COMMUNITY SERVICES	3000	167,474	0	0		167,474
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000	1,847,478	0	0		1,847,478
19	DEBT SERVICES	5000	0	0	0		0
20	PROVISION FOR CONTINGENCIES	6000	0	0	0		0
21	Total Disbursements/Expenditures		63,648,375	7,607,979	4,519,300		75,775,654
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		(906,066)	(35,869)	(1,397,822)	8,500	(2,331,257)
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)		0	0	492,900	4,002,089	4,494,989
25	OTHER USES OF FUNDS (8000)		11,884	0	0	492,900	504,784
26	TOTAL OTHER SOURCES/USES OF FUNDS		(11,884)	0	492,900	3,509,189	3,990,205
27	ESTIMATED ENDING FUND BALANCE		39,255,941	6,377,957	3,265,933	10,230,088	59,129,920

**ILLINOIS STATE BOARD OF EDUCATION
School Business Services Division**

	A	B	H	I	J	K	L
1	*School Districts Only		ESTIMATED BUDGET FY2022-2023				
2							
3	19-022-088-016						
4	<i>District Number</i>						
5	DuPage High School District 88						
6	<i>District Name</i>		Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		39,255,941	6,377,957	3,265,933	10,230,088	59,129,920
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000					0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000					0
11	STATE SOURCES	3000					0
12	FEDERAL SOURCES	4000					0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000					0
16	SUPPORT SERVICES	2000					0
17	COMMUNITY SERVICES	3000					0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
19	DEBT SERVICES	5000					0
20	PROVISION FOR CONTINGENCIES	6000					0
21	Total Disbursements/Expenditures		0	0	0		0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)						0
25	OTHER USES OF FUNDS (8000)						0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		39,255,941	6,377,957	3,265,933	10,230,088	59,129,920

ILLINOIS STATE BOARD OF EDUCATION
School Business Services Division

	A	B	M	N	O	P	Q
1	*School Districts Only		ESTIMATED BUDGET FY2023-2024				
2							
3	19-022-088-016						
4	<i>District Number</i>						
5	DuPage High School District 88						
6	<i>District Name</i>		Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		39,255,941	6,377,957	3,265,933	10,230,088	59,129,920
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000					0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000					0
11	STATE SOURCES	3000					0
12	FEDERAL SOURCES	4000					0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000					0
16	SUPPORT SERVICES	2000					0
17	COMMUNITY SERVICES	3000					0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
19	DEBT SERVICES	5000					0
20	PROVISION FOR CONTINGENCIES	6000					0
21	Total Disbursements/Expenditures		0	0	0		0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)						0
25	OTHER USES OF FUNDS (8000)						0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		39,255,941	6,377,957	3,265,933	10,230,088	59,129,920

ILLINOIS STATE BOARD OF EDUCATION
School Business Services Division

	A	B	R	S	T	U	V
1	*School Districts Only		ESTIMATED BUDGET FY2024-2025				
2							
3	19-022-088-016						
4	<i>District Number</i>						
5	DuPage High School District 88						
6	<i>District Name</i>		Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		39,255,941	6,377,957	3,265,933	10,230,088	59,129,920
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000					0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000					0
11	STATE SOURCES	3000					0
12	FEDERAL SOURCES	4000					0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000					0
16	SUPPORT SERVICES	2000					0
17	COMMUNITY SERVICES	3000					0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
19	DEBT SERVICES	5000					0
20	PROVISION FOR CONTINGENCIES	6000					0
21	Total Disbursements/Expenditures		0	0	0		0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)						0
25	OTHER USES OF FUNDS (8000)						0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		39,255,941	6,377,957	3,265,933	10,230,088	59,129,920

**ILLINOIS STATE BOARD OF EDUCATION
School Business Services Division**

	A	B	W	X	Y	Z
1	*School Districts Only		SUMMARY BUDGET ADDENDUM - DEFICIT REDUCTION PLAN ESTIMATED BUDGET Date of Adoption: _____ (Enter as MM/DD/YY)			
2						
3	19-022-088-016					
4	District Number					
5	DuPage High School District 88					
6	District Name		FY2021-2022	FY2022-2023	FY2023-2024	FY2024-2025
7	ESTIMATED BEGINNING FUND BALANCE <i>(must equal prior Ending Fund Balance)</i>		57,470,972	59,129,920	59,129,920	59,129,920
8	RECEIPTS/REVENUES	Acct #				
9	LOCAL SOURCES	1000	60,347,345	0	0	0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0	0	0
11	STATE SOURCES	3000	7,428,922	0	0	0
12	FEDERAL SOURCES	4000	5,668,130	0	0	0
13	Total Receipts/Revenues		73,444,397	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #				
15	INSTRUCTION	1000	44,165,305	0	0	0
16	SUPPORT SERVICES	2000	29,595,397	0	0	0
17	COMMUNITY SERVICES	3000	167,474	0	0	0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000	1,847,478	0	0	0
19	DEBT SERVICES	5000	0	0	0	0
20	PROVISION FOR CONTINGENCIES	6000	0	0	0	0
21	Total Disbursements/Expenditures		75,775,654	0	0	0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		(2,331,257)	0	0	0
23	OTHER SOURCES/USES OF FUNDS					
24	OTHER SOURCES OF FUNDS (7000)		4,494,989	0	0	0
25	OTHER USES OF FUNDS (8000)		504,784	0	0	0
26	TOTAL OTHER SOURCES/USES OF FUNDS		3,990,205	0	0	0
27	ESTIMATED ENDING FUND BALANCE		59,129,920	59,129,920	59,129,920	59,129,920

Deficit Reduction Plan-Background/Assumptions (School Districts Only)
Fiscal Year 2021-2022 through Fiscal Year 2024-2025

DuPage High School District 88 19-022-088-016

Please complete the following schedule and include a brief description to identify any areas of the budget that will be impacted from one year to the next. If the deficit reduction plan relies upon new local revenues, identify contingencies for further budget reductions which will be enacted in the event those new revenues are not available.

1. Background and Narrative of Budget Reductions:

2. Assumptions Used in the Deficit Reduction Plan:

- **EBF and Estimated New Tier Funding:**

- **Equal Assessed Valuation and Tax Rates:**

- **Employee Salaries and Benefits:**

- **Short and Long Term Borrowing:**

- **Educational Impact:**

- Other Assumptions:

- Has the district considered shared services or outsourcing (Ex: Transportation, Insurance) If yes please explain:

ESTIMATED LIMITATION OF ADMINISTRATIVE COSTS (School Districts Only)

(For Local Use Only)

*This is an estimated Limitation of Administrative Costs Worksheet only and **will not be accepted for Official Submission of the Limitation of Administrative Costs Worksheet.***

The worksheet is intended for use during the budgeting process to estimate the district's percent increase of FY2022 budgeted expenditures over FY2021 actual expenditures. Budget information is copied to this page. Insert the prior year estimated actual expenditures to compute the estimated percentage increase (decrease).

The official Limitation of Administrative Costs Worksheet is attached to the end of the Annual Financial Report (ISBE Form 50-35) and may be submitted in conjunction with that report.

An official Limitation of Administrative Costs Worksheet can also be found on the ISBE website at: [Limitation of Administrative Costs](#)

ESTIMATED LIMITATION OF ADMINISTRATIVE COSTS WORKSHEET

(Section 17-1.5 of the School Code)

School District Name: DuPage High School District 88

RCDT Number: 19-022-088-016

Description	Funct. No.	Estimated Actual Expenditures, Fiscal Year 2021				Budgeted Expenditures, Fiscal Year 2022			
		(10) Educational Fund	(20) Operations & Maintenance Fund	(80) Tort Fund	Total	(10) Educational Fund	(20) Operations & Maintenance Fund	(80) Tort Fund	Total
1. Executive Administration Services	2320	381,632			381,632	368,500		0	368,500
2. Special Area Administration Services	2330	115,248			115,248	204,152		0	204,152
3. Other Support Services - School Administration	2490	1,724,425			1,724,425	1,770,690		0	1,770,690
4. Direction of Business Support Services	2510	413,420			413,420	418,562	0	0	418,562
5. Internal Services	2570	161,657			161,657	190,250		0	190,250
6. Direction of Central Support Services	2610	296,233			296,233	165,433		0	165,433
7. Deduct - Early Retirement or other pension obligations required by state law and included above.					0				0
8. Totals		3,092,615	0	0	3,092,615	3,117,587	0	0	3,117,587
9. Estimated Percent Increase (Decrease) for FY2022 (Budgeted) over FY2021 (Actual)									1%

Reference Description

- ¹ Each fund balance should correspond to the fund balance reflected on the books as of June 30th - Balance Sheet Accounts #/20 and #/30 (audit figures, if available).
- ² Accounting and Financial Reporting for Certain Grants and Other Financial Assistance. The "On-Behalf" Payments should only be reflected on this page (Budget Summary, Lines 10 and 20).
- ³ Requires the secretary of the school board to notify the county clerk (within 30 days of the transfer approval) to abate an equal amount of taxes to be next extended. See Sec. 10-22.14 & 17-2.11.
- ^{3a} Requires notification to the county clerk to abate an equal amount from taxes next extended. See section 10-22.14.
- ⁴ Principal on Bonds Sold:
 - (1) Funding Bonds are to be entered in the fund or funds in which the liability occurs.
 - (2) Refunding Bonds can be entered in the Debt Services Fund only.
 - (3) Building Bonds can be entered in the Capital Projects Fund only.
 - (4) Fire Prevention and Safety Bonds can be entered in the Fire Prevention & Safety Fund only.
- ⁵ The proceeds from the sale of school sites, buildings, or other real estate shall be used first to pay the principal and interest on any outstanding bonds on the property being sold, and after all such bonds have been retired, the remaining proceeds from the sale next shall be used by the school board to meet any urgent district needs as determined under Sections 2-3.12 and 17-2.11 of the School Code. Once these issues have been addressed, any remaining proceeds may be used for any other authorized purpose and for deposit into any district fund.
- ⁶ The School Code, Section 10-22.44 prohibits the transfer of interest earned on the investment of "any funds for purposes of Illinois Municipal Retirement under the Pension Code." This prohibition does not include funds for Social Security and Medicare-only purposes. For additional requirements on interest earnings, see 23 Illinois Administrative Code, Part 100, Section 100.50
- ⁷ Cash plus investments must be greater than or equal to zero.
- ⁸ For cash basis budgets, this total will equal the Budget Summary - Total Direct Receipts/Revenues (Line 9) plus Total Other Sources of Funds (Line 46).
- ⁹ For cash basis budgets, this total will equal the Budget Summary - Total Direct Disbursements/Expenditures (Line 19) plus Total Other Uses of Funds (Line 79).
- ¹⁰ Working Cash Fund loans may be made to any district fund for which taxes are levied (Section 20-5 of the School Code).
- ¹¹ Include revenue accounts 1110 through 1115, 1117, 1118 & 1120.
- ¹² The School Code Section 17-2.2c. Tax for leasing educational facilities or computer technology or both, and for temporary relocation expense purposes.
- ¹³ Corporate personal property replacement tax revenue must be first applied to the Municipal Retirement/Social Security Fund to replace tax revenue lost due to the abolition of the corporate personal property tax (30 ILCS 115/12). This provision does not apply to taxes levied for Medicare-Only purposes.
- ¹⁴ Only tuition payments made to private facilities. See Functions 4200 or 4400 for estimated public facility disbursements/expenditures.
- ¹⁵ Payment towards the retirement of lease/purchase agreements or bonded/other indebtedness (principal only) otherwise reported within the fund - e.g.: alternate revenue bonds. (Describe & Itemize)
- ¹⁶ Only abolishment of Working Cash Fund must transfer its funds directly to the Educational Fund upon adoption of a resolution and at the close of the current school Year (see 105 ILCS 5/20-8 for further explanation)
Only abatement of working cash fund can transfer its funds to any fund in most need of money
(see 105 ILCS 5/20-10 for further explanation)

TO: Dr. Jean Barbanente
Board of Education

DATE: June 15, 2022

FROM: Mr. Edward Hoster

RE: Treasurer's Report

Attached is the treasurer's report as of this past month reflecting deposit and disbursement activity by fund. In addition, the monthly bank account and investment activity as of the month end closing. This information will be presented for board discussion and approval.

Suggested Motion:

Move that the Board of Education approve the Treasurer's Report as presented.

DuPage High School District 88
Treasurer's Report for May 2022

	<u>Cash Balance</u>	<u>Investments</u>	<u>Total</u>
Education Fund	\$33,909,821.38	\$0.00	\$33,909,821.38
O&M Fund	\$5,345,422.02	\$0.00	\$5,345,422.02
Debt Fund	\$2,653,398.32	\$0.00	\$2,653,398.32
Transportation Fund	\$2,890,318.96	\$0.00	\$2,890,318.96
IMR Fund	\$1,469,985.56	\$0.00	\$1,469,985.56
Capital Projects	\$350,311.56	\$0.00	\$350,311.56
Working Cash Fund	\$7,542,660.71	\$2,688,778.28	\$10,231,438.99
Fire Prevention/Safety (L/S)	\$0.00	\$0.00	\$0.00
Total Balance Board Accounts	<u>\$54,161,918.51</u>	<u>\$2,688,778.28</u>	<u>\$56,850,696.79</u>
Activity Fund	\$998,657.10	\$324,054.00	\$1,322,711.10
Grand Total	<u><u>\$55,160,575.61</u></u>	<u><u>\$3,012,832.28</u></u>	<u><u>\$58,173,407.89</u></u>

**DuPage High School District 88
Treasurer's Report for May 2022**

Fund	Cash Balance 04/30/22	Monthly Receipts	Monthly Disbursements	Cash Balance 05/31/22	Investments @ 5/31/2022	Cash Plus Investments
Education	\$30,220,622.50	\$9,055,014.03	\$5,365,815.15	\$33,909,821.38	\$0.00	\$33,909,821.38
O & M	\$4,978,395.15	\$977,518.34	\$610,491.47	\$5,345,422.02	\$0.00	\$5,345,422.02
Debt Service	\$1,203,791.77	\$1,449,606.55	\$0.00	\$2,653,398.32	\$0.00	\$2,653,398.32
Transportation	\$3,161,121.18	\$270,280.13	\$541,082.35	\$2,890,318.96	\$0.00	\$2,890,318.96
IMR	\$1,385,629.53	\$258,342.35	\$173,986.32	\$1,469,985.56	\$0.00	\$1,469,985.56
Capital Projects	\$333,335.67	\$17,993.15	\$1,017.26	\$350,311.56	\$0.00	\$350,311.56
Working Cash	\$7,540,018.32	\$2,642.39	\$0.00	\$7,542,660.71	\$2,688,778.28	\$10,231,438.99
Fire Prevention & Safety Activity	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$1,302,969.42	\$215,373.80	\$519,686.12	\$998,657.10	\$324,054.00	\$1,322,711.10
	<u>\$50,125,883.54</u>	<u>\$12,246,770.74</u>	<u>\$7,212,078.67</u>	<u>\$55,160,575.61</u>	<u>\$3,012,832.28</u>	<u>\$58,173,407.89</u>

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	<u>Matured</u>	<u>Purchased</u>	<u>Investments as of May 31, 2022</u>				
Investments Matured/Purchased :	\$0.00	\$324,054.00	<u>Principal</u>	<u>Purchase Date</u>	<u>Maturity Date</u>	<u>Institution</u>	<u>Rate</u>
Interest Received 05/01/22-05/31/22		<u>\$7,895.09</u>	\$1,292,384.78	01/11/22	05/15/23	PMA 838	0.578%
			\$1,396,393.50	01/11/22	12/15/23	PMA 839	0.819%
			<u>\$324,054.00</u>	05/12/22	05/15/23	PMA840	2.00%
			<u>\$3,012,832.28</u>				
<u>Bank Balance as of May 31, 2022</u>	<u>Rate</u>						
Fifth Third		\$2,761,165.67					
Fifth Third-Money Market	0.09%	\$45,814,331.01					
Fifth Third-Allied		\$96,391.54					
Fifth Third-Student Activity Accounts		\$1,033,881.98					
PMA ISDLAF	0.475%	\$1,755,303.22					
Addison Bank and Trust Money Market	0.85%	\$3,692,680.04					
Inland Bank Money Market	0.79%	\$1,572.15					
Petty Cash		<u>\$5,250.00</u>					
		<u>\$55,160,575.61</u>					

TO: Dr. Jean Barbanente
Board of Education

DATE: June 15, 2022

FROM: Mr. Edward Hoster

RE: Budget Status Report

Attached is the monthly budget status report reflecting activity as of the prior month closing with comparative analysis to the same period of the prior fiscal year. This information will be presented for board discussion and approval.

Suggested Motion:

Move that the Board of Education approve the Budget Status Report as presented.

BUDGET STATUS SUMMARY
May 2022

EDUCATION FUND

<u>REVENUES</u>	BUDGET	YTD TOTAL	BALANCE	% REC'D	PRIOR YEAR	VARIANCE	MAY 2020	VARIANCE
LOCAL - PROPERTY TAX	\$ 47,413,358	\$ 30,304,810	\$ 17,108,548	63.92%	55.94%	7.97%	50.96%	12.96%
LOCAL - OTHER *	3,198,899	5,601,370	(2,402,471)	175.10%	99.02%	76.08%	90.26%	84.84%
STATE	6,703,922	6,225,838	478,084	92.87%	88.39%	4.47%	89.71%	3.15%
FEDERAL	5,426,130	4,686,264	739,866	86.36%	115.10%	-28.74%	93.17%	-6.80%
TOTAL REVENUES	\$ 62,742,309	\$ 46,818,283	\$ 15,924,026	74.62%	64.91%	9.71%	60.30%	14.32%

<u>EXPENDITURES</u>	BUDGET	YTD TOTAL	BALANCE	% EXP	PRIOR YEAR	VARIANCE	MAY 2020	VARIANCE
SALARIES	\$ 44,492,570	\$ 36,931,710	\$ 7,560,860	83.01%	80.24%	2.77%	81.90%	1.11%
BENEFITS	7,181,181	6,346,702	834,479	88.38%	92.51%	-4.13%	93.73%	-5.35%
PURCHASE SERVICES	4,828,175	4,016,299	811,876	83.18%	69.68%	13.50%	74.94%	8.24%
SUPPLIES	2,455,098	1,702,027	753,071	69.33%	60.36%	8.97%	74.45%	-5.13%
CAPITAL OUTLAY	609,692	104,219	505,473	17.09%	60.94%	-43.84%	81.62%	-64.53%
TUITION/OTHER	4,093,545	3,986,221	107,324	97.38%	86.59%	10.79%	93.73%	3.65%
TOTAL EXPENDITURES	\$ 63,660,261	\$ 53,087,177	\$ 10,573,084	83.39%	80.42%	2.97%	83.24%	0.15%

* Local Revenue Other includes: registration/textbooks, event receipts, CPPRT. interest income, food sales etc.

BUDGET STATUS SUMMARY
May 2022

OPERATION & MAINTENANCE FUND

REVENUES	BUDGET	YTD TOTAL	BALANCE	% REC'D	PRIOR YEAR	VARIANCE	MAY 2020	VARIANCE
LOCAL - PROPERTY TAX	\$ 7,022,410	\$ 4,483,167	\$ 2,539,243	63.84%	56.17%	7.67%	50.13%	13.71%
LOCAL - OTHER *	317,700	319,620	(1,920)	100.60%	134.58%	-33.97%	98.00%	2.60%
STATE	50,000	50,000	0	0.00%	0.00%	0.00%	0.00%	0.00%
FEDERAL	182,000	141,430	40,570	77.71%	108.30%	-30.59%	63.83%	13.88%
TOTAL REVENUES	\$ 7,572,110	\$ 4,994,217	\$ 2,577,893	65.96%	58.95%	7.01%	52.95%	13.01%

EXPENDITURES	BUDGET	YTD TOTAL	BALANCE	% EXP	PRIOR YEAR	VARIANCE	MAY 2020	VARIANCE
SALARIES	\$ 3,286,800	\$ 2,926,866	\$ 359,934	89.05%	86.80%	2.25%	87.62%	1.43%
BENEFITS	687,150	577,679	109,471	84.07%	84.37%	-0.30%	80.12%	3.95%
PURCHASE SERVICES	873,299	720,553	152,746	82.51%	70.57%	11.94%	79.55%	2.96%
SUPPLIES	1,950,730	1,534,288	416,442	78.65%	81.01%	-2.36%	76.15%	2.50%
CAPITAL OUTLAY	810,000	302,862	507,138	37.39%	73.74%	-36.35%	54.77%	-17.38%
OTHER								
TOTAL EXPENDITURES	\$ 7,607,979	\$ 6,062,249	\$ 1,545,730	79.68%	82.12%	-2.43%	79.24%	0.44%

* Local Revenue Other includes: rental of facilities, interest income, E-Rate etc.

O & M UTILITY EXPENSES

	BUDGET	YTD TOTAL	BALANCE	% EXP	PRIOR YEAR	VARIANCE	MAY 2020	VARIANCE
Heating	\$ 227,300	\$ 175,890	\$ 51,410	77.38%	94.89%	-17.51%	66.61%	10.77%
Electricity	1,220,000	911,984	308,016	74.75%	67.06%	7.69%	77.83%	-3.08%
Water	184,150	164,164	19,986	89.15%	42.54%	46.61%	81.28%	7.87%
Telephone	103,000	83,858	19,142	81.42%	82.84%	-1.42%	70.32%	11.10%
Total	\$ 1,734,450	\$ 1,335,897	\$ 398,553	77.02%	68.76%	8.26%	76.39%	0.63%

Note:

1. Heating expenditures are through 04/30/22 for Willowbrook and for Addison Trail.
2. Electricity expenditures are through 04/07/22 for Willowbrook and 04/26/22 for Addison Trail.

BUDGET STATUS SUMMARY
May 2022

TRANSPORTATION FUND

<u>REVENUES</u>	BUDGET	YTD TOTAL	BALANCE	% REC'D	PRIOR YEAR	VARIANCE	MAY 2020	VARIANCE
LOCAL - PROPERTY TAX	\$ 2,352,708	\$ 1,456,178	\$ 896,530	61.89%	50.57%	11.32%	54.66%	7.24%
LOCAL - OTHER *	33,770	28,874	4,896	85.50%	57.30%	28.20%	104.22%	-18.72%
STATE	675,000	653,134	21,866	96.76%	105.36%	-8.60%	75.04%	21.72%
FEDERAL	60,000	60,350	(350)	100.58%	0.00%	100.58%	0.00%	100.58%
TRANSFER	492,900	492,900	0	100.00%	100.00%	0.00%	100.00%	0.00%
TOTAL REVENUES	\$ 3,614,378	\$ 2,691,436	\$ 922,942	74.46%	73.59%	0.87%	68.20%	6.26%

<u>EXPENDITURES</u>	BUDGET	YTD TOTAL	BALANCE	% EXP	PRIOR YEAR	VARIANCE	MAY 2020	VARIANCE
PURCHASE SERVICES	3,851,400	3,380,539	470,861	87.77%	60.25%	27.53%	84.58%	3.19%
SUPPLIES	175,000	98,760	76,240	56.43%	22.75%	33.69%	42.98%	13.45%
CAPITAL OUTLAY	492,900	492,900	0	100.00%	100.00%	0.00%	97.97%	2.03%
TOTAL EXPENDITURES	\$ 4,519,300	\$ 3,972,199	\$ 547,101	87.89%	63.21%	24.68%	83.71%	4.19%

* Local Revenue Other includes: interest income and homeless billing to other schools

ILLINOIS MUNICIPAL RETIREMENT (IMR) PENSION FUND

<u>REVENUES</u>	BUDGET	YTD TOTAL	BALANCE	% REC'D	PRIOR YEAR	VARIANCE	MAY 2020	VARIANCE
LOCAL - PROPERTY TAX	\$ 2,087,646	\$ 1,311,921	\$ 775,725	62.84%	56.46%	6.39%	47.34%	15.50%
LOCAL - CPPRT/OTHER	122,332	121,328	1,004	99.18%	92.49%	6.69%	99.79%	-0.61%
STATE								
FEDERAL								
TOTAL REVENUES	\$ 2,209,978	\$ 1,433,249	\$ 776,729	64.85%	58.53%	6.32%	51.02%	13.83%

<u>EXPENDITURES</u>	BUDGET	YTD TOTAL	BALANCE	% EXP	PRIOR YEAR	VARIANCE	MAY 2020	VARIANCE
SOC. SEC./IMR/MEDICARE	\$ 2,200,000	\$ 1,879,297	\$ 320,703	85.42%	83.92%	1.50%	86.26%	-0.84%

TO: Dr. Jean Barbanente
Board of Education

DATE: June 6, 2022

FROM: Mr. Edward Hoster

RE: Fiscal Year 2022-23 Tentative Budget

The 2022-23 Tentative Budget is presented to the Board of Education for review and further discussion. This budget is considered a “tentative” version in that there are some unconfirmed sources of funding and uses of funds that still need to be finalized before adoption at the September 26, 2022 meeting. In particular, we will be filing the end of year state and federal claim reports in July which will determine the funding reimbursement amounts for 2022-23. Therefore, due to timing, we will always be waiting for these final funding determinations when placing the tentative budget on file for the public access and review in June. However, we will finalize and update the tentative budget in time for adoption at the September meeting as required by Illinois School Code. The good news is that the state has once again approved the education funding budget. Therefore, the major state funding is known and we will just be waiting for them to complete the adequacy formula calculations to see what level of additional funding may be forthcoming. We have assumed level funding from the current fiscal year for the next school year until we know otherwise. Secondly, the June installment of property tax receipts are just arriving so we only have two of the three payments for the advance or “early” June property tax collections. As this represents approximately 80% of our annual revenue, any fluctuations will impact the amount that we budget for the coming fiscal year 2022-23.

In addition, while the certified staffing has been completed as of the March student course registrations, the final staffing needs may still develop, particularly with ongoing special education assessments and final student enrollment during registration. This will take place throughout the summer and, routinely, we expect that many of the staff who were released in the spring will be returning as the special education enrollment continues to increase. In regards to major service provider contracts, all are in place including the transportation and food services.

At the June 20, 2022 board meeting all that is required by statute is Board of Education authorization to place the tentative budget on public display for a minimum of thirty (30) days before the scheduled public hearing and adoption. We are prepared to publish the required notice declaring that a public hearing will be held in September. The budget adoption schedule is as follows:

1. **June 20, 2022** - the Tentative Budget will be presented for authorization by the full Board of Education to place on public display for 30 days before the scheduled budget hearing on September 26, 2022 at 7:30 PM. The Secretary of the Board of Education will publish a notice of where, when, and during what hours the Tentative Budget will be on display for public inspection and the time and place for the budget hearing. *A copy of said notice is attached.*
2. **September 26, 2022** - at the regularly scheduled board meeting there will be a public hearing for the community to comment on the budget for fiscal year. Subsequent to that hearing the final budget will be presented for adoption, as required by the Illinois School Code.

While we all understand that the budget planning process reflects a conservative approach, given the unpredictable nature of the state and local economy, we are committed to exercising strong management of the expenditures throughout the year. Throughout the budget there are additional resources specifically aligned with a higher commitment to preparing students to be college and career ready. In addition, the ongoing commitment to investing the federal ESSER grant funding to continue the commitments that we made in the prior fiscal year. In prior years we have consistently been able to come in under expended by controlling the staffing, securing the best pricing through competitive bidding, scrutiny of purchasing requests, maximization of the building automation controls for utilities, verification of outside student placement attendance for tuition billing, etc.

The operating budget contingency remains the same for the coming year but we may adjust this upon the final closing results of the current fiscal year. Examples of the types of expenses that necessitate some contingency related budgeting include: staffing for unexpected teacher aide assignments, outside student placement tuition changes, staff paid leaves and substitutes, teacher advance studies tuition reimbursement and related salary increases for lane advancement, changes to staff insurance enrollment during the year, petroleum pricing for buses, utility expense, and unexpected facility or mechanical equipment repair/replacement, to name a few. We will continue to actively work toward achieving balanced budgets through intentional efforts with the Board of Education and staff in the coming year. This will entail important discussions to maximize revenue, control future costs, prioritize programs, secure best pricing and identify opportunities for efficiency.

At this time, although the Illinois School Code requires a balanced budget, we are within the allowable use of reserves as we have sufficient fund balances as outlined in the state budget form (see the last page of this report). According to the ISBE financial profile score, we are currently trending with 309 days “cash on hand” as of the prior year 2021, including the Working Cash bond proceeds. In addition, we have consistently received the highest designation of “Recognition” by the ISBE since the year 2003 and only for three of those years did we receive the third highest designation. Therefore, we are not required to submit a deficit reduction budgeting plan at this time.

HIGHLIGHTS AND KEY BUDGET DRIVERS REGARDING TENTATIVE BUDGET

GENERAL

Although the estimated cost of programs and services have historically outpaced available resources at budget time, we have historically prepared this financial plan with a conservative approach to both revenue and expenditures. During the past six years we have been able to consistently avoid financial deficits and fully restore the fund balances that we used during the prior economic downturn.

While the total budget is important, the primary focus will be on the Operating Funds Budget – which includes only the Education, Operation & Maintenance, Transportation, IMRF {pension} and Working Cash Funds. This definition excludes the restricted funds of Debt Service, Capital Projects and Health, Life Safety. The remainder of this report will focus on the Operating Funds and reference various pages throughout the supplemental Tentative Annual Budget Report (attached).

When reviewing Operating Funds, **revenues of \$79,620,504 reflect an increase of \$3,966,129 or 5.24% over the fiscal year 2022 budget.** (See page 4 of Tentative Annual Budget) The primary changes include the estimated distribution of Tax Increment Fund (TIF) remaining balance from Villa Park (\$600,000), increased CPPRT revenue (\$479,000), increased transportation state aid (\$491,000) in addition to restoring

all local revenue sources for registration, parking and food sales. This is in addition to the additional \$1,507,512 of property tax revenue.

The Operating Funds **expenditure budget of \$80,018,114 reflects an increase of \$2,042,459 or 2.62% over the fiscal year 2022 budget.** (See page 6). *The Operating Funds deficit, including the inter-fund transfers, is projected to be (\$404,309) and the projected fund balance of \$59,401,991 as of June 30, 2023* (See page 1, Budget Summary of Cash Transactions). This excludes the expected positive fund balance increase for the current fiscal year but does include the planned transfer of \$1,854,500 from working cash fund bond proceeds to the Capital Projects Fund and Transportation Fund.

The Tentative Budget reflects:

- A. Budgeted June 30, 2022 fund balance cash reserves.
- B. Estimated property tax collection percentages of 50.2% for 2022 (September) and 49.3% for 2023 (June) advanced or “early” taxes based on the historical trends.
- C. Preliminary estimates for state/federal funding based upon the most recent collections in the prior year and all available information.

OPERATING REVENUES: (see page 4)

Revenue in the Operating Funds (Education, Operations & Maintenance, Transportation, IMRF and Working Cash) are projected to increase by \$3,966,129 or 5.24%.

- Property tax revenue continues to be our primary source representing 84% of the operating budget, and is estimated to increase by \$1,507,512 or 2.56%.
- The September 2022 tax revenue budget is based upon the actual tax extension for 2021, representing the second and final installment of taxes.
- The December 2022 tax levy (June 2023 advance tax) ***will be based upon a 4.50% increase which is 90% of the full 5.0% CPI***, up from the prior year 1.40%, plus an estimate for new property.
- New property growth is estimated to be \$10.0M or 0.29% as there is no expiring TIF until the year 2029. We applied historical trend factors for both townships for the coming year as the real estate market remains strong at this time.
- The Corporate Personal Property Replacement Tax is estimated to increase by approximately \$479,000 as of tentative budget. This represents an increase of 20% over the current year budget. However, the actual revenue collected in fiscal year 2022 was 191% of the IDOR budget estimate. We will update this with the Illinois Department of Revenue final estimate when they release it in August 2022.
- Investment earnings remain level at the current fiscal year budget level for now. We will be placing investments throughout the summer and rates are increasing again so we expect the final budget to reflect an increase for the year. We will continue to monitor the market for ways to maximize the return with a focus on safety and liquidity.
- Other local revenue for textbooks, registration and other student related fees are expected to resume to the more normal 2021 level as we are no longer waiving them, other than event fees. This is also the same for cafeteria ala carte food sales as the federal lunch program has not renewed their “feed all students free” waiver for 2022-23. There are many groups still advocating for this at the federal level but nothing has been approved yet.

- The preliminary calendar year 2023 Illinois Municipal Retirement (IMR) board pension rate that we received for non-certified staff actually decreased to 5.30%. However, since this is a calendar year change, the average rate of 5.92% for the fiscal year **reflects a (2.0%) decrease over the prior year average.**
- Purchased Services includes many essential support services throughout the budget such as transportation, food service, insurance (workers compensation & property, casualty liability), financial audit, legal services, technology licensing, curriculum and student assessment consulting, athletic trainer, service contracts to maintain the facilities, along with many of the grant related program supports. Overall, this category of expense is ***projected to increase by \$841,016 or 8.80%***. There are a number of contractual increases for 2022-23 that are driving this.
 - The primary change is the transportation service contract that is increasing by 14.5% or \$488,000.
 - The expansion of athletic trainer services to now staff two full time trainers per school along with the rate increase added an additional \$72,000.
 - The technology services (including licensing) is increasing by \$193,000 to migrate the T-Mobile hot spots (\$115,000) from the federal ESSER grant along with many new system enhancements ranging from addressing language deficiencies noted in the recent ISBE audit to improvements to the core student information system (Powerschool) and the new Transversa transportation routing system.
 - The Chartwells food service contract rate will increase by 3.0% for 2022-23.
 - The district property, casualty insurance is estimated to increase by \$25,000, pending the final cyber insurance that is still being negotiated. The workers compensation insurance is declining by (\$66,000).
 - Unfortunately, the transportation needs of homeless families continue to be in demand but we amended the budget to \$210,000 for the prior year and will keep it at this level for 2022-23. Approximately 40%-50% of this is billed to other districts for reimbursement. In addition, we are able to claim this expense and receive state reimbursement for approximately 7% of our cost.
 - All other purchase service line items were increased by the approved 2% for the coming year which we hope will cover the volume of pricing increases from vendors who are passing along the fuel escalations and labor escalation.
- Supplies are estimated to increase by \$238,598 or 5.21% as we recalibrate from the heavy supply impact during the pandemic. The one area of concern is for electricity service which is expected to increase by 8% at this time. Unfortunately, the existing contract for electricity supply expires in December 2022 and the market rates are at least 50% higher than the expiring multi-year contract. The estimate for natural gas is expected to remain level at this time according to the consultant serving the Illinois Gas Cooperative. The gasoline supply budget was increased by 4% as the current year budget allocations were sufficiently under expended and should be able to sustain the coming year. The educational supply budgets at the building level were authorized to increase by 2% with the addition of \$8,000 for the auditoriums.
- Capital outlay is budgeted to decrease by (\$326,961) or 17% due to the reduction of funding for facility projects through the Operation & Maintenance Fund. The facility improvements of \$530,000, including some contingency, will be from the Operation and Maintenance Fund this year. In addition, we are budgeting \$255,000 for the purchase of three (3) replacement buses,

two less than the prior year and a reduction of (\$237,000). The technology capital budget is relatively level for the coming year.

- Tuition for special education, alternative education, and vocational programs is projected to remain relatively level to the prior year as of the tentative budget. Although the placement process continues throughout the summer, we are hopeful that this will be sufficient for the coming year. The transition program enrollment remains strong and we continue to achieve the collective goal of finding the best placements for students with careful consideration of the alternatives. The vocational program enrollment at TCD will increase by 23 students for the coming school year, in alignment with the post pandemic commitment to maximizing student opportunities. This additional expense will be covered by the federal ESSER grant and the IDEA grant for 2022-23.

Detailed revenue and expenditure budget information by fund compared to the prior year budget is as follows. All reserve estimates are from the prior year budget as the fiscal year has not closed yet.

EDUCATION FUND {pages 9 through 16}

The Education Fund revenues are projected to be \$66.7 million compared to expenditures of \$65.4 million which equates to \$1,738,905 or 2.73% more than the prior year budget. The majority of this is driven by purchase services, supplies and benefits. We are currently projecting a surplus of \$1,300,435, net of the \$6,699 transfer out, with estimated reserves of \$40.6 million. Some of the key expense drivers are outlined below:

- Staffing/hiring for 2022-23 includes the reduction of 5.3 full time equivalent (FTE) positions and some continued staffing to be funded by the federal ESSER grant. Overall, salaries are projected to increase by \$924,022 or 2.08% as of tentative budget. Teacher contract salaries include a 1.20% base increase and the cost of step advancement is projected at 1.80%. Classified salaries are estimated due to ongoing bargaining. Student Supervisors will realize a base increase of 1.20% plus step and longevity. Teacher aides will realize an increase of 3.25% plus longevity as they do not have a step schedule. The administrative/management salaries are estimated to increase by the CPI of 1.40% before adjustments for staff changes or ongoing retirement transition planning.
- Staff benefits are projected to increase by \$328,067 or 4.57% over the prior year budget. Included in this category are medical/dental/life insurance premiums, tuition reimbursement and TRS pension expenses. As previously stated, the PPO medical increase is 6.50%, HMO is 7.70% and PPO dental increase of 2%. In addition, there is the increased cost of \$85,000 for staff enrollment to our program during the spring 2022 open enrollment which will be offset slightly by retirements.
- Purchased Services are projected to increase by \$333,820 or 6.91% which primarily reflects increase from areas outlined above on page 6. We discontinued the licensing (\$17,695) for Forecast 5 Analytics Five-Labs student benchmarking service as we moved to an internal dashboard for measuring and reporting on this critical student program performance data throughout the year.

- Supplies are budgeted to increase by \$133,272 or 5.43%, primarily due to the increased cost of Chromebook devices. This will be somewhat offset by the rental fee that we charge students over the four years of use. We are phasing out the use of the federal ESSER funding to assist with technology purchases in fiscal year 2022-23.
- Capital Outlay is projected to decrease by (\$11,750) or 1.93% driven primarily by the technology equipment replacement cycle.
- Tuition expense budget for special education, vocational and alternative education programs, is \$4,113,135 which reflects an increase of \$31,474 or 0.77%. This preliminary budget will continue to develop during the summer as more student placement decisions and enrollments are finalized. We did open up access to the TCD vocational programs and enrollment increased by 23 students to a total of 79 for the coming year. This is in addition to the 10 more students enrolled in 2021-22.
- Note: within the salaries budget is the continued commitment to invest the federal Elementary and Secondary School Emergency Relief (ESSER) resources. For example, the salaries for many positions we are staffing to address learning loss in 2022-23 include:
 - C.A.R.E Team instructional coaches approximately \$93,000
 - Diversity & Inclusion coordinators approximately \$112,000
 - Athletic coaching positions approximately \$140,000 (added 10 per building)
 - Social Emotional Learning (SEL) supports, professional development etc.
- Budgeted amounts for state/federal programs, grants etc. are based on the latest information available. Revenues and expenses are intended to offset each other.

OPERATION & MAINTENANCE FUND {pages 17 through 19}

The Operations and Maintenance Fund revenues are projected to be \$7.5 million compared to expenditures of \$7.8 million which equates to an increase of \$205,626 or 2.70% over the prior year budget. The projected deficit is (\$323,674) with reserves of \$6.0 million. The key expense drivers are outlined below:

- Salaries of \$3,411,475 which represents an increase of \$124,675. The base salary increase for this group is estimated pending the ongoing bargaining process. There were three retirements as of June 2022. Benefits are estimated to increase by \$35,123 or 5.11%, reflecting the rate changes previously mentioned above for the medical and dental programs.
- Purchase services budget is down (\$18,632) or 2.13% as we will not need to purchase and install Ecofil material at the artificial turf fields this year. In addition, repair to the baseball field at Addison Trail and the tennis court light pole painting were removed from the budget for 2022-23.
- Supply budget reflects an increase of \$95,326 or 4.89% at this time. Some of the discontinued purchase for personal protective equipment (PPE) relating to the pandemic is offset by the increase for utilities. We are continuing to purchase the higher quality MERV filters for the coming year.

- Capital outlay budget is down (\$30,866) or 3.81% reflecting the change of facility projects to be funded for the coming fiscal year.

DEBT SERVICE FUND {page 20}

Revenue and expenditures are based on the anticipated property tax revenue and required principal and interest payments for existing bonds.

- Debt service for principal and interest expense will be \$10.8 million for the coming year for the four remaining outstanding debt issues {Series 2015 A, 2015B, 2018 and 2021}.

TRANSPORTATION FUND {pages 21 through 23}

The Transportation Fund revenues are projected to be \$3.6 million including the transfer of \$254,500 from the Working Cash Fund, compared to expenditures of \$4.8 million **which equates to an increase of \$297,928 or 6.6% over the prior year budget.** The projected deficit of (\$1,180,962) is appropriate as we carefully manage the reserves of \$3.6 million. The key revenue and expense drivers are outlined below:

- Estimating state aid reimbursements to be up \$725,000 for regular/vocational and special education due to a full year of services in 2021-22 that will be claimable. This conservative budget that assumes the same prior year proration of our claims. We are hopeful that in the future the state increases the funding for these critical services to our full funding level.
- Purchase services are budgeted to increase by \$525,828 or 13.7% reflecting a 14.5% rate increase for Cottage Hill Operating Co. and less for the other related service providers. We included \$210,000 for the homeless transportation allocation for the coming year. The budget for supplies (fuel for the buses) is estimated to increase by \$10,000 for the coming year as we are currently trending well below the fiscal year 2022 budget level. This may be adjusted in the final budget.
- The board approved the purchase of three replacement buses at a cost of \$254,500 in March 2022 and we took delivery in July for the coming school year. This represents a reduction of (\$238,400) from the prior year purchase of six buses and will be funded from the year 2021 working cash bond proceeds reserved for the Transportation Fund.

IMR/SOCIAL SECURITY & MEDICARE FUND {page 24}

The IMR/Social Security & Medicare Fund revenues are projected to be \$2.0 million compared to expenditures of \$2.0 million which equates to a decrease of (\$200,000) or 9.1% over the prior year budget. The projected surplus is \$42,200 with reserves of \$2.0 million.

- The expenditures are projected to increase in direct correlation to salaries but the annual actuarial rate is declining by 2.0% so we are realizing a reduction in expense for the coming year. This fiscal year the rate will be 5.92% compared to 7.92% for FY2022. The state IMR pension fund investment portfolio helped to reduce our estimated actuarial rate for calendar year 2023.
- This fund also covers employer portion of the board matching share for federal social security and Medicare related payroll taxes.

CAPITAL PROJECTS FUND {page 25}

- The Capital Projects Fund reflects the planned facility improvement work that we are funding from the remaining working cash bonds issued in the year 2018 and the new series 2021 bonds. There is approximately \$352,173 remaining from the series 2018 bonds. We assigned \$3.3 million for facility improvements from the new series 2021 bond issue. Although there are no projects to be funded for 2022-23 we do intend to fund the summer 2023 projects. Therefore, the budget reflects the advance funding of \$1.6 million for those projects as we do not maintain a reserve balance in this fund.

WORKING CASH FUND {page 26}

- We are budgeting for the transfer of bond proceeds to the Transportation Fund for \$254,500 and \$1.6 million for the Capital Projects Fund.

FIRE PREVENTION AND SAFETY FUND {page 27}

- No activity has been budgeted in this fund as we have depleted any remaining funds and all outstanding Illinois State Board of Education approved Health/Life Safety work will be completed from operating funds.

BALANCED BUDGET LEGISLATION

Public Act 94-0234 became effective July 1, 2006 and requires that school districts adopt a “balanced budget”, and if the budget is not balanced, a deficit reduction plan must be submitted to the Illinois State Board of Education. ISBE defines a “balanced budget” as follows:

Total expenditures for the Educational, Operations & Maintenance, Transportation, and Working Cash funds will be compared to total revenues in the same funds. If the total expenditures are greater than the total revenues, the total deficit must be less than one-third of the total ending fund balance of the four funds.

The “balanced budget” calculations for the 2022-23 Tentative Budget:

<u>Fund</u>	<u>Excess/Deficit</u>	<u>Projected Fund Balances</u>
Education	\$ 1,300,435	\$40,556,374 *
O&M Fund	(323,674)	6,004,283
Transportation	(1,180,962)	2,484,971
Working Cash	18,892	8,394,480
Total	\$ (185,309)	\$57,440,108

(1/3 = \$18,955,236)

*excludes transfers

A deficit reduction plan is not required by the District at this time as our projected deficit represents (0.98%) of the total projected ending fund balance, which is less than the 33% limit.

Suggested Motion:

Move that the Board of Education authorize the administration to publish the tentative budget for fiscal year 2022-23 for public review.

Historical Budget Control & Actions Archive:

In addition to controlling the level of classroom staffing each year to achieve sustainable student to instructor ratios and providing the necessary supports to students through the best use of available grant funding, we utilize competitive bidding and cooperative purchasing to obtain best pricing for contracted services, equipment, supplies, utility services, and facility projects. We actively seek opportunities to secure grant funding for lighting, bus replacement, cafeteria equipment etc.

2021-22

- ✓ Staffed the new Director of Biliteracy position and shared cost equally with Addison District 4
- ✓ Resurrected and staffed the Director of Student Services position
- ✓ Responded to the post COVID pandemic disruption of instruction and student engagement with a commitment to restore and expand staffing for student tutoring, mental health services etc. with the assistance of federal ESSER grant funding.
- ✓ Continued to staff some lower class size programs to maximize opportunities for students.
- ✓ Board commitment to provide financial relief to families by waiving registration, textbook rental and parking fees equivalent to approximately \$750,000 for 2021-22.
- ✓ Successfully reached agreement to extended employee labor salary only contract terms for up to two years.
- ✓ Economic abnormalities post COVID included supply chain shortages and delays, escalation in capital project pricing and ultimately the deferral of major construction projects to 2023-24.
- ✓ Applied for DuPage Community Transformation Partnership Grant with the overall goal of eliminating food insecurity, promoting housing stability, and providing effective mental health and substance use disorder treatment or prevention programs.
- ✓ Applied for DuPage County HOPE Taskforce Funding Opportunity with a focus on reducing the opioid crisis through substance use prevention and education.
- ✓ Continued the expanded Dept. of Rehabilitation Program student participation and funding that quadrupled reimbursement and supports for vocational placements as of 2021.

2020-21

- ✓ HR Generalist position resignation and position not staffed - discontinued
- ✓ Added Learning Services stipend for vocational program support
- ✓ Expanded the Dept. of Rehabilitation Program student participation and funding to quadruple reimbursement and supports for vocational placements
- ✓ Discontinued outside vocational student placement services for transition program to reduce expense by \$100,000
- ✓ Secured federal Diesel Emission Reduction Act grant for bus replacement for \$60,000

2018-19 & 2019-20

- ✓ Renewed electricity load shed reduction program for five years to generate approximately \$35,000 per year
- ✓ Continue shift of major facility improvement expense from Operating Funds to Capital Fund and the use of bond proceeds to complete work continues
- ✓ Staffing adjustments and hiring controls through attrition
- ✓ Director of Student Services position resignation and position not staffed
- ✓ Added Dept. Chair for Special Educ. Transition Program
- ✓ Cancellation of outside assessment contract services as of FY2016 continues; partnered with Forecast 5 Analytics on new ESSA Data Analysis tool

- ✓ Supply & purchase service budget funding increased by 2%
- ✓ Transportation routing contraction of 16 routes initiated in FY2015 continued
- ✓ Ombudsman+ initiative with District 87 started in FY2015 to reduce program cost continued
- ✓ Actively pursuing all billing and collections for homeless transportation services

2017-18

- ✓ Shift of major facility improvement expense from Operating Funds to Capital Fund and the use of bond proceeds to complete work continued
- ✓ Staffing adjustments and hiring controls through attrition
- ✓ Cancellation of outside assessment contract services as of FY2016 continues; partnered with Forecast 5 Analytics on new ESSA Data Analysis tool
- ✓ Supply budget funding remains level as reduced back in FY2015
- ✓ Realignment of grant funding to minimize pension system subsidies that reduce approximately 40% of federal assistance when used for salaries continued
- ✓ Student return to district transition program from SASSED initiated in FY2016 continued
- ✓ Transportation routing contraction of 16 routes initiated in FY2015 continued
- ✓ Ombudsman+ initiative with District 87 started in FY2015 to reduce program cost will continue
- ✓ Actively pursuing all billing and collections for homeless transportation

2016-17

- ✓ Shift of major facility improvement expense from Operating Funds to Capital Fund and the use of bond proceeds to complete work
- ✓ Staffing reductions (1 classified at WB) and hiring controls through attrition
- ✓ Supply budget funding remains at reduced level established back in FY2015
- ✓ Return of SASSED transition program to district, initiated in FY2016 continued
- ✓ Transportation routing contraction of 16 routes initiated in FY2015 continued
- ✓ Ombudsman+ initiative started in FY2015 with District 87 to reduce program cost continued
- ✓ Realignment of grant funding to minimize pension system subsidies that reduce approximately 38% of federal assistance when used for salaries
- ✓ Improved terms of agreement to generate revenue for electricity load reduction program through 2019 to generate approximately \$35,000 per year

2015-16

- ✓ Continue year 2 of a 5-year agreement to generate revenue - on call for electricity load reduction
- ✓ Securing grants for energy efficiency projects
- ✓ Staffing reductions {2 classified positions, 1 District Office, 1 at AT} & administrative restructuring
- ✓ Supply budget funding remains level from reduced level in FY2015
- ✓ Contractual service reductions for assessment and data processing
- ✓ Expansion of local special educ. transition program; change placements from SASSED
- ✓ Transportation routing contraction of 16 routes initiated FY2015 will continue
- ✓ Ombudsman+ initiative started in FY2015 with District 87 to reduce program cost will continue
- ✓ Minimize facility improvement work to safety related or grant funded only projects
- ✓ Deferral of driver education car replacement (3)

2014-15

- ✓ Student fee increases for driver education, parking and technology
- ✓ Signed agreement to generate revenue for electricity load shedding
- ✓ Secured grants for both safety repairs and energy efficiency projects
- ✓ Secured matching grant for roof replacement
- ✓ Staffing reductions & restructuring – most through attrition
- ✓ Supply budget reduction of 2% for the buildings
- ✓ Contractual service reductions
- ✓ Transportation routing contraction of 16 routes
- ✓ Ombudsman+ partnership with Glenbard District 87 to reduce tuition program cost

NOTICE OF PUBLIC HEARING

Notice is hereby given by the Board of Education of DuPage High School District 88, in the County of DuPage, State of Illinois, that a tentative budget for said school district for the fiscal year beginning July 1, 2022 and ending June 30, 2023 is on file and conveniently available to public inspection during regular working hours at the District 88 Office, Board of Education, 2 Friendship Plaza Addison, Illinois. In addition, for your convenience a copy of said budget will also be posted on the district website of www.dupage88.net

Notice is further given that a public hearing on said budget will be held at 7:30 p.m. on the 26th day of September, 2022 in the District 88 Office Board Room, 2 Friendship Plaza, Addison, Illinois.

Dated this 7th day of July, 2022

Board of Education of DuPage High School District 88 in the County of DuPage, State of Illinois.

Amy Finnegan, Secretary
Board of Education
DuPage High School District 88

To be published Thursday, July 7, 2022



**BOARD OF EDUCATION
DUPAGE HIGH SCHOOL DISTRICT 88**

TENTATIVE ANNUAL BUDGET

FISCAL YEAR 2022-23

178

**Presented to the Board of Education
June 20, 2022**

EDWARD HOSTER, CHIEF FINANCIAL OFFICER

**2 FRIENDSHIP PLAZA
ADDISON, ILLINOIS 60101**

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DUPAGE HIGH SCHOOL DISTRICT 88
ANNUAL BUDGET SUMMARY OF CASH TRANSACTIONS 2022-23

OPERATING FUNDS:	Beginning Balance 7/1/22 *	Budget Revenues	Transfers In	Total Available	Budget Expenditures	Rev - Exp	Transfers Out	Projected Balance 6/30/21 (a)
Educational	\$39,255,939	\$66,687,716		\$105,943,655	\$65,387,281	\$1,300,435	\$ 6,699	\$40,549,675
Operations & Maintenance	6,327,957	7,489,931		13,817,888	7,813,605	(\$323,674)		\$6,004,283
Transportation	3,665,933	3,381,766	254,500	7,302,199	4,817,228	(\$1,180,962)		\$2,484,971
IMR/Social Security/Medicare	1,926,383	2,042,199		3,968,582	2,000,000	\$42,199		\$1,968,582
Working Cash	10,230,088	18,892		10,248,980		18,892	\$ 1,854,500	\$8,394,480
Total Operating Funds	\$61,406,300	\$79,620,504	\$254,500	\$141,281,304	\$80,018,114	(\$143,110)	\$1,861,199	\$59,401,991
Fund Balance Change								(\$2,004,309)
Less Working Cash Bond Issuance 2021 {for Capital Projects & Bus Fleet Replacement}								
Adjustment for Working Cash Fund Transfer to Capital Projects {Non-Operating Fund}								1,600,000
Net Annual Change Operating Funds Only - (excluding Working Cash Transfer for capital projects/equipment) Surplus / (Deficit)								(\$404,309)
Less "Early Property Taxes"								(30,775,188)
Less Working Cash Bond Proceeds - Assigned Balance (to Capital Projects/Bus Replacement)								(\$4,354,262)
Adjusted Available Fund Balance (net of early property tax and working cash bond proceeds) = >>>								\$ 24,272,541
Fund Balance - Net of "Early Property Taxes" & Assigned Bond Proceeds as % of Budget =								30.3%
Restricted Funds:								
Debt Service Fund	6,282,905	10,781,754	6,699	17,071,358	10,805,948	(17,495)		\$6,265,410
Capital Projects	241,416	500	1,600,000	1,841,916	400,000	1,200,500		\$1,441,916
Fire Prevention & Safety	0	0		0	0	0		0
Total - All Funds (a)	\$ 67,930,621	\$ 90,402,758	\$ 1,861,199	\$ 160,194,578	\$ 91,224,062	\$ 1,039,895	\$ 1,861,199	\$ 67,109,317
Net Annual Change in Cash								(\$821,304)

* Tentative Budget as of June, this is estimated balance according to existing budget until fiscal year closes, then pre-audit actual
(a) Balance includes June (early property tax revenue) that is restricted by Board of Education resolution to not be used for current year operations.

**I certify that this is a true and accurate copy of the Final Budget for Dupage High School District 88
for 2022-23 as adopted this 26th day of September, 2022**

Amy Finnegan, Secretary - Board of Education

DUPAGE HIGH SCHOOL DISTRICT 88
SUMMARY OF 2022-23 TENTATIVE OPERATING BUDGET
REVENUE & EXPENSE BY FUND 1

<u>FUND</u>	REVENUES	EXPENSES	
O P E R A T I O N S	EDUCATIONAL	\$ 66,687,716	\$ 65,387,281 81.72%
	OPERATIONS & MAINTENANCE	7,489,931	7,813,605 9.76%
	TRANSPORTATION	3,381,766	4,817,228 6.02%
	MUNICIPAL RETIREMENT (IMRF)	2,042,199	2,000,000 2.50%
	WORKING CASH	18,892	0 0.00%
	TOTAL OPERATING FUNDS WITH WORKING CASH	\$ 79,620,504	\$ 80,018,114 100.00%
O P E R A T I O N S	DEBT SERVICE	10,781,754	10,805,948
	CAPITAL PROJECTS	500	400,000
	FIRE PREVENTION & SAFETY	0	0
	TOTAL ALL FUNDS	\$ 90,402,758	\$ 91,224,062

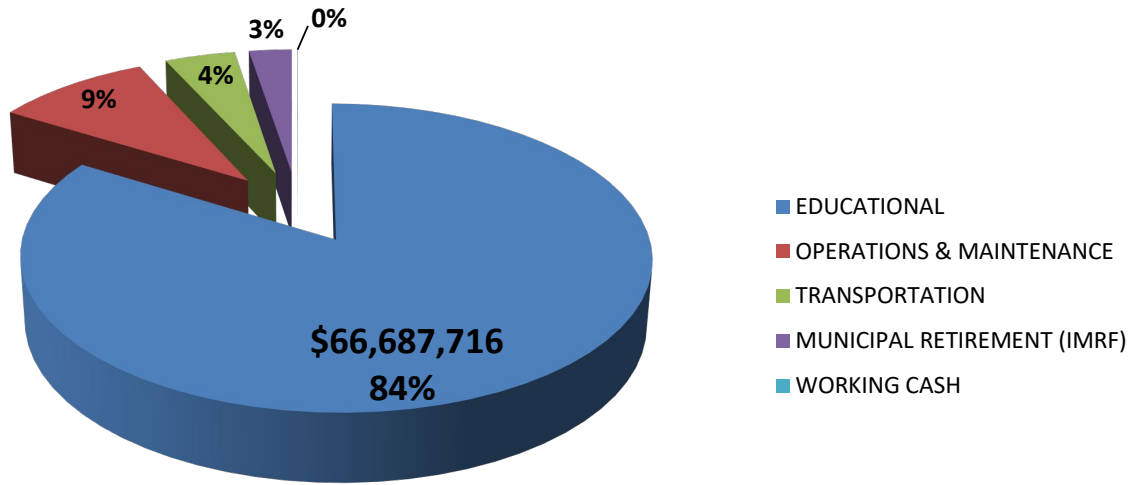
1 excludes Interfund Transfers

INTERFUND TRANSFERS

<u>From Educ. Fund</u>		\$6,699
To Debt Service Fund	\$6,699	
<u>From Working Cash Fund</u>		\$1,854,500
To Transportation Fund	\$254,500	
To Capital Projects Fund	\$1,600,000	

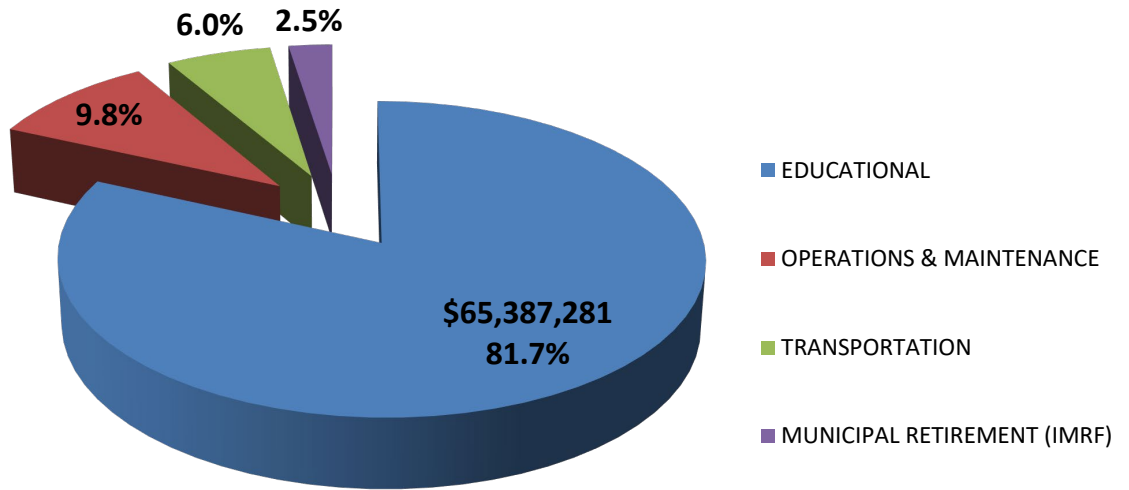
DUPAGE HIGH SCHOOL DISTRICT 88

**OPERATING REVENUE BUDGET
BY FUND - 2022-23**



TOTAL OPERATING REVENUE BUDGET = \$79,620,504

**OPERATING EXPENDITURE BUDGET
BY FUND - 2022-23**



TOTAL OPERATING EXPENDITURE BUDGET = \$80,018,114

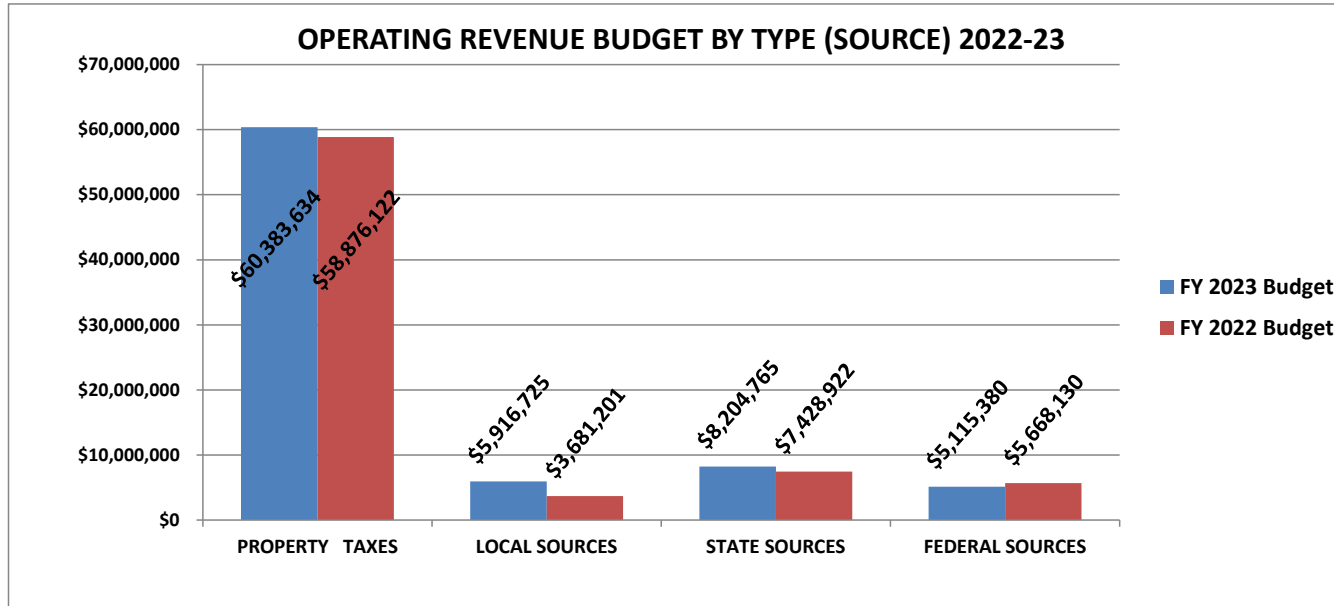
DUPAGE HIGH SCHOOL DISTRICT 88

**SUMMARY OF 2022-23 OPERATING BUDGET REVENUES BY TYPE (SOURCE)¹
COMPARED TO PRIOR FISCAL YEAR**

<u>FUND</u>	<u>PROPERTY TAXES</u>	<u>LOCAL SOURCES</u>	<u>STATE SOURCES</u>	<u>FEDERAL SOURCES</u>	<u>TOTAL</u>
OPERATIONS & MAINTENANCE	\$49,341,540	\$5,426,031	\$6,804,765	\$5,115,380	\$66,687,716
TRANSPORTATION	7,204,231	285,700	0	0	7,489,931
MUNICIPAL RETIREMENT	1,917,996	63,770	1,400,000	0	3,381,766
WORKING CASH	1,919,867	122,332			2,042,199
	0	18,892			18,892
TOTAL OPERATING FUNDS	\$60,383,634	\$5,916,725	\$8,204,765	\$5,115,380	\$79,620,504
FY 2022 BUDGET	\$58,876,122	\$3,681,201	\$7,428,922	\$5,668,130	\$75,654,375
DIFFERENCE	\$1,507,512	\$2,235,524	\$775,843	(\$552,750)	\$3,966,129
PERCENT CHANGE	2.56%	60.73%	10.44%	-9.75%	5.24%

¹ excludes Interfund Transfers

FY2022 budget adjusted to remove \$4.1 million of Series 2021 Working Cash Bonds from Local Revenue

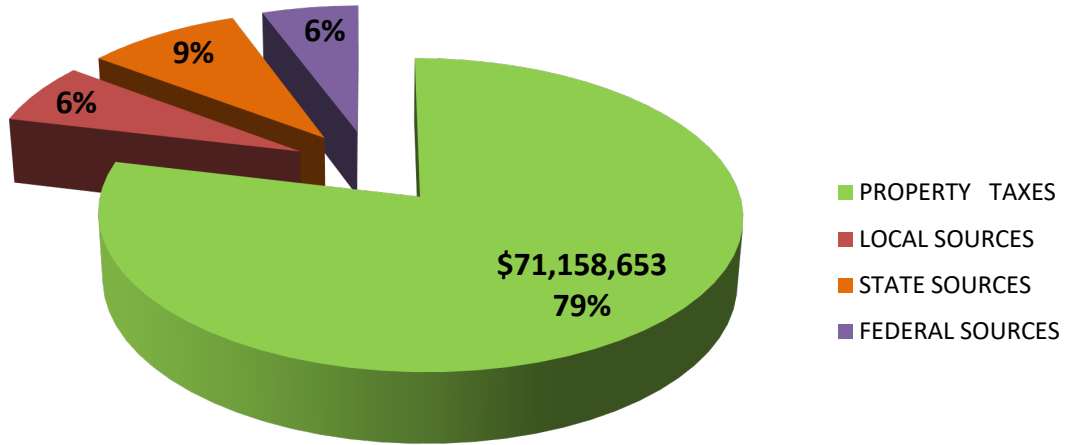


DUPAGE HIGH SCHOOL DISTRICT 88
TENTATIVE ALL FUNDS BUDGET 2022-23
SUMMARY OF REVENUES BY TYPE (SOURCE) ¹

<u>FUND</u>	<u>PROPERTY TAXES</u>	<u>LOCAL SOURCES</u>	<u>STATE SOURCES</u>	<u>FEDERAL SOURCES</u>	<u>TOTAL</u>	
O P E R A T I O N S	EDUCATION	\$49,341,540	\$5,426,031	\$6,804,765	\$5,115,380	\$66,687,716
	OPERATIONS & MAINTENANCE	7,204,231	285,700	0	0	\$7,489,931
	TRANSPORTATION	1,917,996	63,770	1,400,000	0	3,381,766
	MUNICIPAL RETIREMENT	1,919,867	122,332			2,042,199
	WORKING CASH	0	18,892			18,892
	TOTAL OPERATING FUNDS	\$60,383,634	\$5,916,725	\$8,204,765	\$5,115,380	\$79,620,504
O P E R A T I O N S	DEBT SERVICE	10,775,019	6,735			10,781,754
	CAPITAL PROJECTS		500			500
	FIRE PREVENTION & SAFETY					0
	TOTAL ALL FUNDS	<u>\$71,158,653</u>	<u>\$5,923,960</u>	<u>\$8,204,765</u>	<u>\$5,115,380</u>	<u>\$90,402,758</u>

1 Excludes interfund Transfers

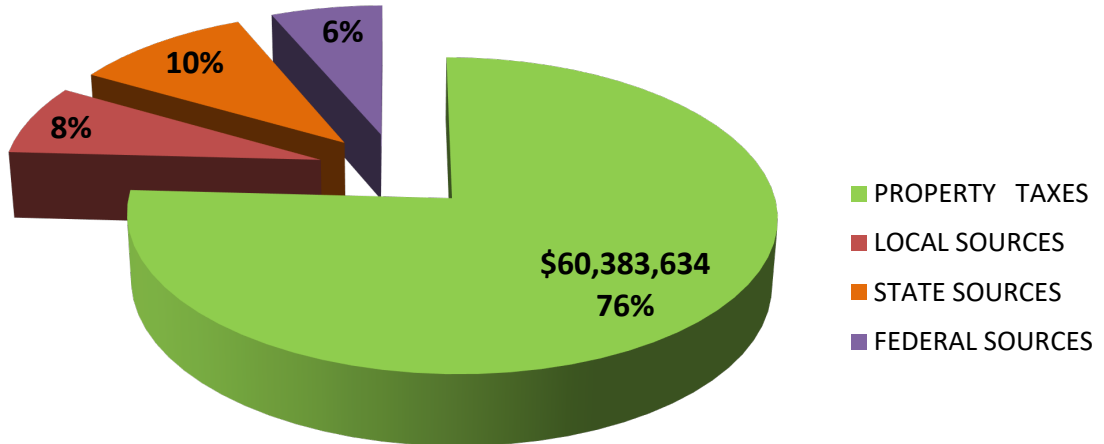
TOTAL REVENUE BUDGET BY TYPE (SOURCE) 2022-23



TOTAL REVENUE BUDGET = \$90,402,758

includes Debt Service, Capital Projects and Health/Life Safety

OPERATING REVENUE BUDGET BY TYPE (SOURCE) 2022-23



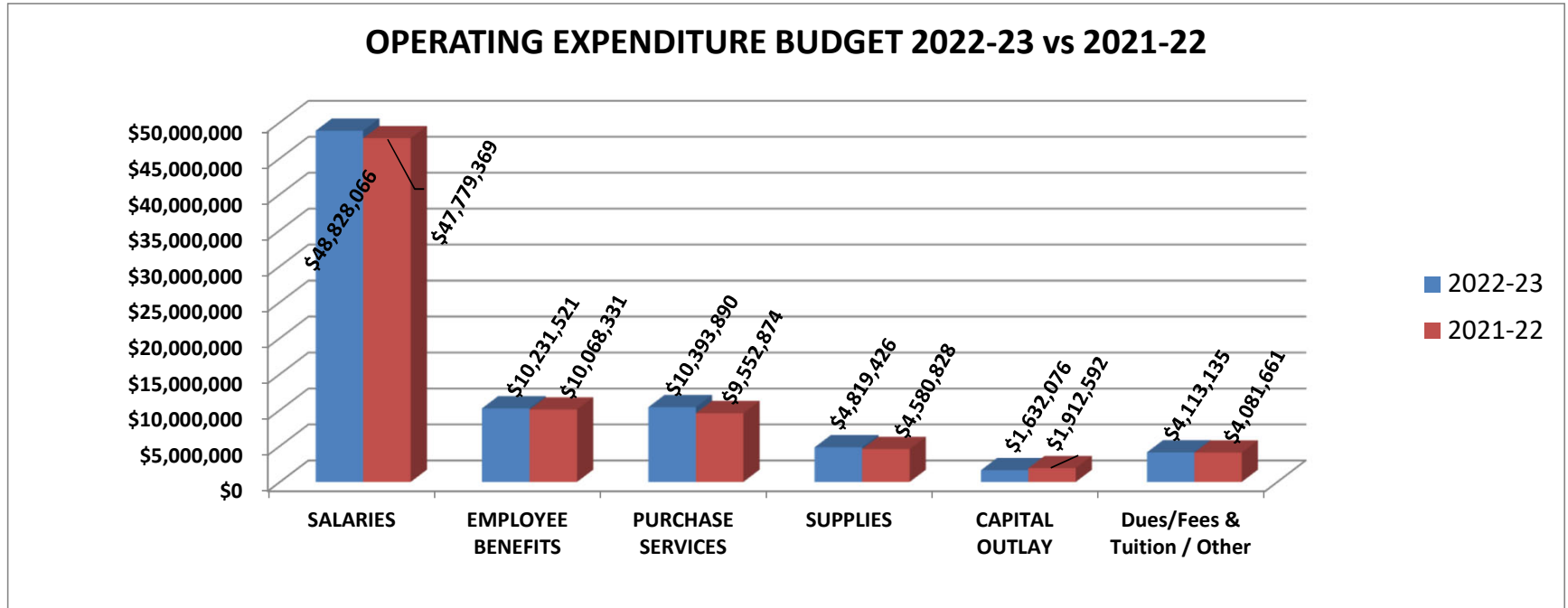
OPERATING REVENUE BUDGET = \$79,620,504

DUPAGE HIGH SCHOOL DISTRICT 88
SUMMARY OF 2022-23 OPERATING BUDGET EXPENDITURES BY TYPE (USE)
COMPARED TO PRIOR FISCAL YEAR ¹

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FUND	SALARIES	EMPLOYEE BENEFITS	PURCHASE SERVICES	SUPPLIES	CAPITAL OUTLAY	DUES/FEES & TUITION / OTHER	ESSER Grants	TOTAL
EDUCATIONAL	\$45,416,591	\$7,509,248	\$5,161,995	\$2,588,370	\$597,942	\$4,113,135	\$0	\$65,387,281
OPER. & MAINTENANCE	3,411,475	722,273	854,667	2,046,056	779,134			\$7,813,605
TRANSPORTATION			4,377,228	185,000	255,000			\$4,817,228
MUNICIPAL RETIREMENT		2,000,000						\$2,000,000
TOTAL OPERATING FUNDS	\$48,828,066	\$10,231,521	\$10,393,890	\$4,819,426	\$1,632,076	\$4,113,135	\$0	\$80,018,114
FY 2022 BUDGET	\$47,779,369	\$10,068,331	\$9,552,874	\$4,580,828	\$1,912,592	\$4,081,661	\$0	\$77,975,655
DIFFERENCE	\$1,048,697	\$163,190	\$841,016	\$238,598	(\$280,516)	\$31,474	\$0	\$2,042,459
PERCENT CHANGE	2.19%	1.62%	8.80%	5.21%	-14.67%	0.77%	0.00%	2.62%

¹ excludes Interfund Transfers



DUPAGE HIGH SCHOOL DISTRICT 88

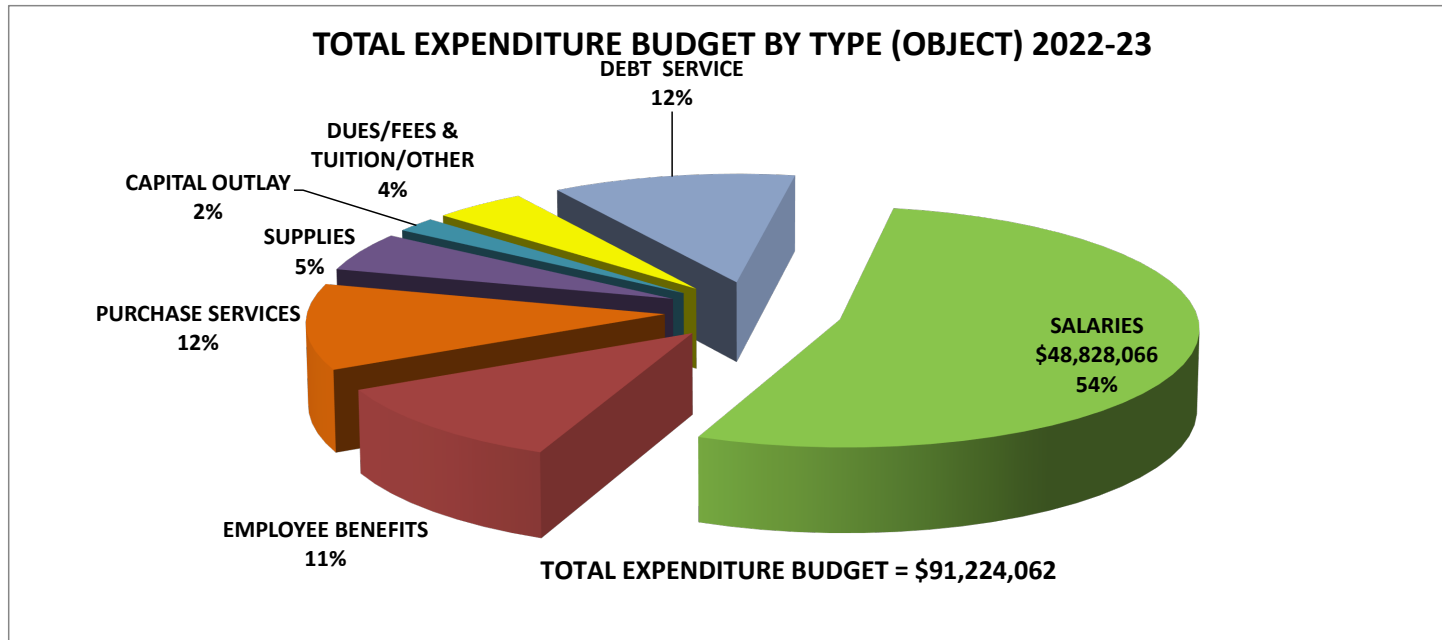
SUMMARY OF EXPENSES BY TYPE (OBJECT) ALL FUNDS BUDGET 1

FUND	SALARIES	EMPLOYEE BENEFITS	PURCHASE SERVICES	SUPPLIES	CAPITAL OUTLAY	DUES/FEES & TUITION/OTHER	DEBT SERVICE	TOTAL
EDUCATIONAL	\$45,416,591	\$7,509,248	\$5,161,995	\$2,588,370	\$597,942	\$4,113,135		\$65,387,281
OPER. & MAINTENANCE	3,411,475	722,273	854,667	2,046,056	779,134	0		\$7,813,605
TRANSPORTATION	0	0	4,377,228	185,000	255,000			\$4,817,228
MUNICIPAL RETIREMENT		2,000,000						\$2,000,000
TOTAL OPERATING FUNDS	\$48,828,066	\$10,231,521	\$10,393,890	\$4,819,426	\$1,632,076	\$4,113,135		\$80,018,114
DEBT SERVICE							10,805,948	\$10,805,948
CAPITAL PROJECTS			200,000		200,000			400,000
FIRE PREVENTION & SAFETY								0
TOTAL ALL FUNDS	\$48,828,066	\$10,231,521	\$10,593,890	\$4,819,426	\$1,832,076	\$4,113,135	\$10,805,948	\$91,224,062

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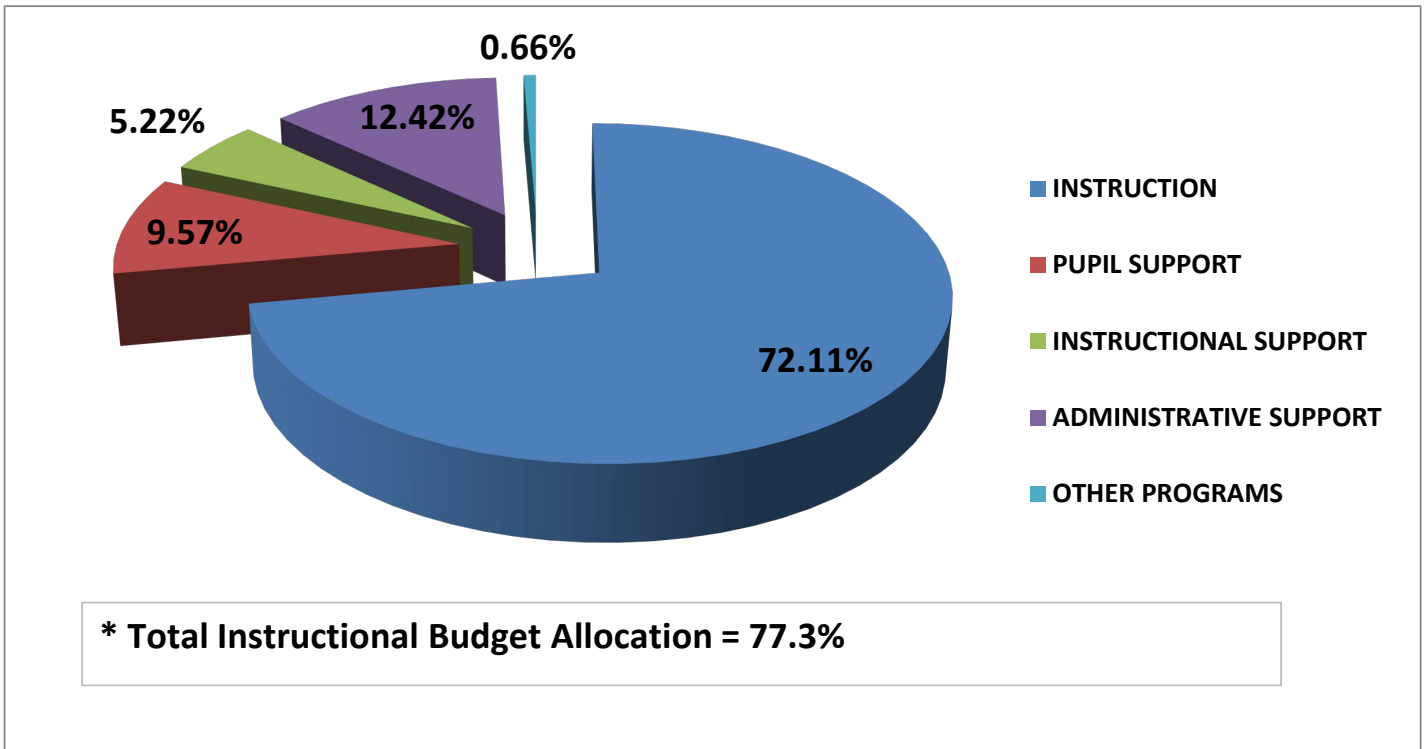
¹ excludes Interfund Transfers



DUPAGE HIGH SCHOOL DISTRICT 88
TENTATIVE BUDGET SUMMARY 2022-23
EXPENSE BY PROGRAM - EDUCATION FUND

PROGRAM	BUDGET ¹	PERCENT OF BUDGET
INSTRUCTION	\$47,153,061	72.11% *
PUPIL SUPPORT	\$6,260,503	9.57%
INSTRUCTIONAL SUPPORT	\$3,416,359	5.22% *
ADMINISTRATIVE SUPPORT	\$8,124,189	12.42%
OTHER PROGRAMS	<u>\$433,169</u>	<u>0.66%</u>
TOTAL EDUCATION FUND BUDGET ¹	<u>\$65,387,281</u>	<u>100.00%</u>

¹ excludes Interfund Transfers



EDUCATIONAL FUND {pages 1 to 16}

<u>REVENUE BUDGET</u>	<u>Final Budget</u>	<u>Tentative Budget</u>	<u>Change</u>	
	<u>2021-22</u>	<u>2022-23</u>	\$	%
<u>PROPERTY TAX</u>				
Back Taxes (Prior Levies) expected to be received during the current year	\$ 2,000	\$ 93,924		
Current Year Property Tax	23,396,945	23,849,028		
Next Year (Early) Property Tax	23,243,692	24,607,749		
Current Year Property Tax, Special Education	386,681	387,506		
Next Year (Early) Property Tax, Special Education	384,040	403,333		
Total Property Tax Revenue	\$ 47,413,358	\$ 49,341,540	\$ 1,928,182	4.07%
Corporate Personal Property Replacement Tax	2,395,859	2,875,031	479,172	20.00%
Tuition (Summer School + SAT Test Prep)	51,040	45,000	(6,040)	18.93%
Investment Earnings	40,000	45,000	5,000	12.50%
Food Services	80,000	400,000	320,000	400.00%
Total - Pupil Activities	70,000	591,000	521,000	744.29%
Textbooks	37,000	250,000	213,000	575.68%
Driver Education	80,000	80,000	-	0.00%
Parking Fee		95,000	95,000	
Insurance Employee Payments - retirement, Leaves etc.	250,000	250,000	-	
Surplus TIF Distribution	-	600,000	600,000	
Other (Dr. Ed. Other Public Districts, Impact Fee etc)	195,000	195,000	-	0.00%
TOTAL LOCAL SOURCES	\$ 50,612,257	\$ 54,767,571	\$ 4,155,314	8.21%

REVENUE BUDGET (cont'd)

	Final Budget 2021-22	Tentative Budget 2022-23	Change	
			\$	%
STATE SOURCES				
State Aid - Evidence Based Funding Model	\$ 6,170,419	\$ 6,170,419	\$ -	0.0%
Special Education State Aid - Categorical	425,000	425,000	-	0.0%
Career and Technology Education Grant	71,031	71,031	-	0.0%
Driver Education	30,000	125,000	95,000	316.7%
State Lunch	4,000	10,000	6,000	150.0%
Library Grant	3,472	3,315	(157)	
TOTAL STATE SOURCES	\$ 6,703,922	\$ 6,804,765	\$ 100,843	1.5%
FEDERAL SOURCES				
Federal Breakfast & Lunch	1,000,000	800,000	\$ (200,000)	-20.0%
Medicaid Reimbursement	70,000	100,000	30,000	42.9%
ESSER (CARES) 2021	20,000	-	20,000	-100.0%
LEAD Grant	10,000	-		
ESSER II (CRRSA) 2022	1,156,000	1,156,000		190
ESSER III (ARP)	1,235,000	1,235,000		
ESSER McKinney Vento				
IASA Title I Low Income	700,000	600,000	- 100,000	-14.3%
IASA Title II (Dwight D. Eisenhower Prof. Dev. Program)	87,648	87,648	-	0.0%
IASA Title III (Limited English Proficiency)	42,753	42,753	-	0.0%
IASA Title IV	29,346	29,346	-	0.0%
IDEA B Flow Through	900,000	900,000	-	0.0%
IDEA Room & Board	-	-	-	
Immigration Educ. Program	-	-	-	#DIV/0!
Dept. of Rehabilitation Services (DORS)	120,750	110,000	- 10,750	-8.9%
Education to Careers Pathway Grant (new 2021)	-	-		
Carl Perkins Vocational	54,633	54,633	-	0.0%
TOTAL FEDERAL SOURCES	\$ 5,426,130	\$ 5,115,380	\$ (310,750)	-5.7%
PERMANENT TRANSFER				
Interest from Other Funds	-	-	-	
TOTAL REVENUES AVAILABLE	\$ 62,742,309	\$ 66,687,716	\$ 3,945,407	6.3%

EXPENDITURE BUDGET

	Final Budget 2021-22	Tentative Budget 2022-23	Change	
			\$	%
INSTRUCTION				
Regular Programs				
Salaries	20,227,266	\$ 20,999,343	\$ 772,077	3.8%
Benefits	4,013,670	4,172,242	158,572	4.0%
Purchased Services	703,783	910,687	206,904	29.4%
Supplies	1,389,941	1,484,002	94,061	6.8%
Capital Outlay	340,430	306,430	(34,000)	-10.0%
Other	6,000	12,000	6,000	1
	\$ 26,681,090	\$ 27,884,704	\$ 1,203,614	4.5%
Special Education Programs				
Salaries	5,983,350	\$ 5,840,997	(142,353)	-2.4%
Benefits	943,606	994,098	50,492	5.4%
Purchased Services	245,517	250,427	4,910	
Supplies	47,756	48,711	955	2.0%
Capital Outlay	2,600	2,600	0	
Tuition	3,579,211	3,503,135	(76,076)	-2.1%
	\$ 10,802,040	\$ 10,639,968	\$ (162,072)	-1.5%
Title I Low Income Grant	\$ 179,050	\$ 156,050		0.0%
Vocational Program				
	-			
Salaries	\$ 2,391,500	\$ 2,238,024	(153,476)	-6.4%
Benefits	276,785	291,596	14,811	5.4%
Purchased Services	69,800	71,196	1,396	2.0%
Supplies	130,531	133,142	2,611	2.0%
Capital Outlay	80,662	80,662		
Tuition	378,000	488,000	110,000	
	\$ 3,327,278	\$ 3,302,620	\$ (24,658)	-0.7%
Interscholastic Program				
Salaries	\$ 2,440,000	\$ 2,489,108	\$ 49,108	2.0%
Benefits	48,400	50,990	2,590	5.4%
Purchased Services	391,764	471,359	79,595	20.3%
Supplies	108,242	110,407	2,165	2.0%
Capital Outlay				
	\$ 2,988,406	\$ 3,121,864	\$ 133,458	4.5%

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EXPENDITURE BUDGET (cont'd)

	Final Budget		Tentative Budget		Change	
	2021-22	2022-23			\$	%
Summer School Program						
Salaries	\$ 172,140	\$ 144,748	\$ (27,392)		-15.9%	
Benefits	-	-				
Purchased Services	-	-				
Supplies	1,600	1,600	0		0.0%	
Capital Outlay	-	-				
	\$ 173,740	\$ 146,348	\$ (27,392)		-15.8%	
Driver Education Program						
Salaries	\$ 210,000	\$ 221,897	\$ 11,897		5.7%	
Benefits	\$ 5,165	\$ 5,442	\$ 277		5.4%	
Purchased Services	\$ 11,600	\$ 11,832	\$ 232		2.0%	
Supplies	\$ 9,000	\$ 9,180	\$ 180		2.0%	
Capital Outlay	\$ -	\$ -				
	\$ 235,765	\$ 248,351	\$ 12,586		5.3%	
Bilingual Education Program						
Salaries	\$ 179,919	\$ 192,901	12,982		7.2%	
Benefits	\$ -	\$ -				
Purchased Services	\$ -	\$ -				
Supplies	\$ 28,534	29,105	571		2.0%	
Capital Outlay	-	-				
	\$ 208,453	\$ 222,006	\$ 13,553		6.5%	
Alternative School Program						
Salaries	\$ 1,087,761	\$ 1,089,144	1,383		0.1%	
Benefits	238,200	250,946	12,746		5.4%	
Purchased Services	-	-				
Supplies	3,000	3,060	60		2.0%	
Capital Outlay	-	-				
Tuition	88,000	88,000	0		0.0%	
	\$ 1,416,961	\$ 1,431,150	\$ 14,189		1.0%	
TOTAL INSTRUCTION	\$ 46,012,783	\$ 47,153,061	\$ 1,140,278		2.5%	

EXPENDITURE BUDGET (cont'd)

	Final Budget		Tentative Budget		Change	
	2021-22	2022-23			\$	%
SUPPORT SERVICES						
Support Services - Pupil						
Salaries	\$ 4,739,752	\$ 4,980,960	\$ 241,208		5.1%	
Benefits	722,905	761,587	\$ 38,682		5.4%	
Purchased Services	460,300	465,936	\$ 5,636		1.2%	
Supplies	51,000	52,020	\$ 1,020		2.0%	
Capital Outlay	-	-				
	\$ 5,973,957	\$ 6,260,503	\$ 286,546		4.80%	
Support Services - Instructional Staff						
Salaries	\$ 1,451,645	\$ 1,222,233	\$ (229,412)		-15.8%	
Benefits	221,605	233,463	11,858		5.4%	
Purchased Services	475,006	484,506	9,500		2.0%	
Supplies	151,000	154,020	3,020		2.0%	
Membership - AVID	8,450					
Capital Outlay	6,500					
Other						
	\$ 2,314,206	\$ 2,094,222	\$ (219,984)		-9.51%	
Support Services - General Administration						
Salaries	\$ 478,402	\$ 448,471	\$ (29,931)		-6.26%	
Benefits	56,250	59,260	3,010		5.35%	
Purchased Services	276,270	317,101	40,831		14.78%	
Purchased Services - Insurance	764,000	737,347	(26,653)		-	
Supplies	26,000	30,000	4,000		15.38%	
Capital Outlay	-	-				
	\$ 1,600,922	\$ 1,592,179	\$ (8,743)		-0.55%	
Support Services- School Administration						
Salaries	\$ 3,233,680	\$ 3,349,022	115,342		3.57%	
Benefits	335,310	353,253	17,943		5.35%	
Purchased Services	87,667	89,420	1,753		2.00%	
Supplies	363,522	370,792	7,270		-	
Capital Outlay	59,500	79,500	20,000		-	
	\$ 4,079,679	\$ 4,241,987	\$ 162,308		3.98%	

General Admin. Purch. Services
Includes:
Board of Ed. \$5,000
Supt. Office + Dir. Student Svc. \$25,000
Advertising \$2,500 Other \$55,000
Legal \$110,000 Marketing \$5,000
Audit/Actuary/Appraisal \$31,200
Postage \$20,000 Pub. Rel.-\$3,000,
Treasurer Bond \$16,901

General Admin. Purch. Services- Insurance:
Property, Liability, flood and fraud insurance = \$320,000
Workers Compensation = \$337,775

EXPENDITURE BUDGET (cont'd)

			Change	
	Final Budget 2021-22	Tentative Budget 2022-23	\$	%
Support Services - Business				
Salaries	\$ 850,550	\$ 859,956	9,406	1.1%
Benefits	137,127	144,465	7,338	5.4%
Purchased Services	1,086,100	1,117,822	31,722	2.9%
Supplies	26,500	27,030	530	2.0%
Capital Outlay	110,000	118,750	8,750	
Other - Lease	22,000	22,000	0	0.0%
	\$ 2,232,277	\$ 2,290,023	\$ 57,746	2.6%
Support Services - Central				
Salaries	\$ 872,444	\$ 885,935	13,491	1.5%
Benefits	176,162	185,589	9,427	5.4%
Purchased Services	167,000	182,312	15,312	9.2%
Supplies	41,472	58,301	16,829	40.6%
Capital Outlay - Special Projects	10,000	10,000	-	-
	\$ 1,267,078	\$ 1,322,137	55,059	4.3%
TOTAL SUPPORT	\$ 17,468,119	\$ 17,801,051	\$ 332,932	1.9%
Community Services (3000 & 3700) Grants				
Salaries	124,160	71,852	(52,308)	-42.1%
Benefits	5,996	6,317	321	
Purchased Services	37,318		(37,318)	
Supplies - Parochial Schools	\$ -	\$ -	0	#DIV/0!
TOTAL COMMUNITY SERVICES (GRANTS)	\$ 167,474	\$ 78,169	(89,305)	-53.3%
Educ to Careers Pathway Grant - placeholder for 2021	\$ -			
<i>Transfer to Debt Service - Capital Lease Payment</i>	<i>11,884</i>	6,699	(5,185)	-43.6%
<i>FY2022 - back out ESSER Round 1 \$ spread throughout pages</i>	<i>-</i>	\$0	0	
<i>Contingecy/Other Function 6000</i>	<i>\$0</i>	355,000	355,000	#DIV/0!
	\$ 11,884	\$ 361,699		
TOTAL EXPENDITURES EDUCATION FUND	\$ 63,660,260	\$ 65,393,980	\$ 1,733,720	2.7%

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TECHNOLOGY (informational purposes only)

	Final Budget 2021-22	Tentative Budget 2022-23	Change	
			\$	%
Purchase Service (software licensing, repairs etc.)	365,372	558,200	192,828	52.8%
Supplies	317,600	383,862	66,262	20.9%
Capital Equipment	286,430	292,430	6,000	2.1%
TOTAL EXPENDITURE BUDGET	<u>\$969,402</u>	<u>\$1,234,492</u>	\$265,090	27.3%

Purch. Svc. increase FY2023 for internet hot spots (\$115,000) and instructional software licenses obtained during COVID and funded by ESSER
Supplies increase FY2023 = Chromebook and staff Tablet device pricing increase; adding Multi-Factor Authentication with purchase of USB device (Yubi-Key)

**EDUCATIONAL FUND
RECAP**

BALANCE, JULY 1, 2022 (Pre-Audit)		\$ 39,255,939
<u>REVENUE BUDGET</u>		
Local Sources (includes 50.2% of Current Year Taxes and 49.3% of Next Year Taxes)	\$ 54,767,571	
State Sources	6,804,765	
Federal Sources	5,115,380	
Interest from Other Funds	<u>-</u>	
TOTAL REVENUE BUDGET		<u>66,687,716</u>
TOTAL AMOUNT AVAILABLE		\$ 105,943,655
<u>EXPENDITURE BUDGET</u>		
Expenditures for Operations		<u>65,393,980</u>
<u>OTHER FINANCIAL USES:</u>		
PROJECTED FUND BALANCE JUNE 30, 2023		\$ 40,549,675
<hr/>		
Revenues for Operations	\$ 66,687,716	
Expenditures for Operations *	65,393,980	
Annual Operating Balance (Deficit)	<u><u>\$1,293,736</u></u>	

* includes transfer

OPERATIONS & MAINTENANCE FUND

<u>REVENUE BUDGET</u>	<u>Final Budget 2021-22</u>	<u>Tentative Budget 2022-23</u>	<u>Change</u>	
			\$	%
<u>LOCAL SOURCES</u>				
PROPERTY TAXES				
Back Taxes (Prior Levies)	\$ -	\$ -		
Current Year Property Tax	3,528,578	3,527,628		
Next Year (Early) Property Tax	3,493,832	3,676,603		
TOTAL PROPERTY TAX	\$ 7,022,410	\$ 7,204,231	181,821	2.59%
Investment Earnings	5,700	5,700	-	0.00%
E-Rate Program	39,000	20,000	- 19,000	-47.92%
Other Local Revenues	273,000	260,000	(13,000)	-4.76%
TOTAL LOCAL SOURCES	\$ 7,340,110	\$ 7,489,931	149,821	2.04%
<u>STATE & FEDERAL SOURCES</u>				
Other State revenues	\$ 50,000	\$ -	(50,000)	
Federal - FEMA COVID-19	\$ -	\$ -	0	#DIV/0!
ESSER I CARES (FY2021)	\$ 10,000			
ESSER II & III	\$ 172,000			
Other Federal revenues	-	-	0	#DIV/0!
TOTAL REVENUES AVAILABLE	\$ 7,572,110	\$ 7,489,931	(82,179)	-1.09%

OPERATIONS & MAINTENANCE FUND

<u>EXPENDITURE BUDGET</u>	<u>Final Budget 2021-22</u>	<u>Tentative Budget 2022-23</u>	<u>Change</u>	
			<u>\$</u>	<u>%</u>
Support Services:				
Salaries	\$ 3,286,800	\$ 3,411,475	\$ 124,675	3.79%
Benefits	687,150	722,273	35,123	5.11%
Purchased Services	873,299	854,667	(18,632)	-2.13%
Supplies	503,430	500,538	(2,892)	-0.57%
Supplies/Utilities {Electricity + Natural Gas}	1,447,300	1,545,518	98,218	6.79%
Capital Outlay - Building Projects	745,000	714,134	(30,866)	-4.14%
Capital Outlay - Equipment, Furniture etc.	810,000	779,134	(30,866)	-3.81%
Other				
TOTAL SUPPORT	\$ 7,607,979	\$ 7,813,605	\$ 205,626	2.70%
OTHER FINANCIAL USES:	\$ -			
Transfer to Other Funds		\$ -		
Permanent Transfer of Interest		\$ -		
TOTAL EXPENDITURE BUDGET	\$ 7,607,979	\$ 7,813,605	\$ 205,626	2.70%
<u>UTILITY EXPENSE DETAIL {Information Only}</u>				
<i>Telephone/Internet Services</i>	\$103,000	\$106,000	3,000	2.91%
<i>Water / Sewer Services</i>	\$184,150	\$193,358	9,208	5.00%
<i>Refuse Services</i>	\$62,000	\$62,620	620	1.00%
<i>Electricity Service</i>	\$1,220,000	\$1,317,600	97,600	8.00%
<i>Natural Gas (heating) Service</i>	\$227,300	\$227,918	618	0.27%
Total	\$1,796,450	\$1,907,496	111,046	6.18%

**OPERATIONS & MAINTENANCE FUND
RECAP**

BALANCE, JULY 1, 2022 (Pre-Audit)		\$ 6,327,957
<u>REVENUE BUDGET</u>		
Local Sources (includes 50.2% of Current Year Taxes and 49.3% of Next Year Taxes)		
TOTAL PROPERTY TAX	\$ 7,204,231	
Investment Earnings	5,700	
E-Rate Funding	20,000	
Other Local Sources	260,000	
State & Federal Sources	-	
	\$ 7,489,931	
TOTAL REVENUE BUDGET		7,489,931
TOTAL AMOUNT AVAILABLE		\$ 13,817,888
<u>EXPENDITURE BUDGET</u>		
Total Support Expenditures	\$ 7,813,605	199
Permanent Transfer of Interest	-	
Transfer to Other Funds	-	
	\$ 7,813,605	
TOTAL EXPENDITURE BUDGET		\$ 7,813,605
Other Financing Sources: Transfer of Fund Balance to Capital Projects		-
PROJECTED FUND BALANCE JUNE 30, 2023		\$ 6,004,283
<hr/>		
Revenues for Operations	\$ 7,489,931	
Annual Expenditures (excluding Building Improvement Projects)	7,249,471	
Annual Operational Balance (Surplus/Deficit) excluding Bldg. Proj.	\$ 240,460	
Building Improvement Projects	\$ 564,134	
Annual Operating Surplus / (Deficit)	\$ (323,674)	

DEBT SERVICE FUND

			Change		
	Final Budget 2021-22	Tentative Budget 2022-23	\$	%	
BALANCE, JULY 1, 2022 (Pre-Audit)	\$ 6,344,849	\$ 6,282,905			
<u>REVENUE BUDGET</u>					
Local Sources:					
Back Taxes (Prior Levies) expected to be received during the current year	\$ -	\$ -			
Current Year Property Taxes	5,434,095	5,533,149			
Next Year (Early) Property Tax	5,094,595	5,241,870			
Investment Earnings	6,735	6,735	0	0.00%	
	10,535,425	10,781,754	246,329	2.34%	
<u>OTHER FINANCIAL SOURCES:</u>					
Bond Refunding Proceeds					
Transfer from Educ. Fund {Capital Lease}	11,884	6,699	(5,185)	-43.63%	
TOTAL REVENUE BUDGET	\$ 10,547,309	\$ 10,788,453	241,144	2.29%	
TOTAL AMOUNT AVAILABLE	\$ 16,892,158	\$ 17,071,358	179,200	1.06%	200
<u>EXPENDITURE BUDGET</u>					
Principal Expense	\$ 7,770,000	\$ 8,200,000	430,000	5.53%	
Interest Expense	2,825,519	2,595,249	(230,270)	-8.15%	
Principal Expense - Series 2005 Refunding					
Interest Expense - Series 2005 Refunding					
Capital Lease - Principal	11,366	4,723	(6,643)	-58.45%	
Capital Lease - Interest	518	1,976	1,458	281.47%	
Other Fees - Bond Refunding and Issuance					
Other Fees (bond registrar/agent, annual filing etc)	1,850	4,000	2,150	116.22%	
TOTAL	\$ 10,609,253	\$ 10,805,948	196,695	1.85%	
<u>OTHER FINANCIAL USES:</u>					
Escrow for Refunding					
Transfer to Other Funds					
Permanent Transfer of Interest	-	-			
TOTAL EXPENDITURE BUDGET	\$ 10,609,253	\$ 10,805,948	\$ 196,695	1.85%	
PROJECTED FUND BALANCE JUNE 30, 2023	\$ 6,282,905	\$ 6,265,410	\$ (17,495)	-0.28%	

TRANSPORTATION FUND

	<u>Final Budget 2021-22</u>	<u>Tentative Budget 2022-23</u>	<u>Change</u>	
			\$	%
<u>REVENUE BUDGET</u>				
<u>LOCAL SOURCES</u>				
PROPERTY TAX REVENUE				
Back Taxes (Prior Levies)	\$ -	\$ -		
Current Year Property Tax	1,180,288	856,783		
Next Year (Early) Property Tax	1,172,420	1,061,213		
TOTAL PROPERTY TAX REVENUE	\$ 2,352,708	\$ 1,917,996		
Investment Earnings	3,770	3,770		
Other Revenue (Other Districts Homeless Reimb.)	30,000	60,000		
TOTAL LOCAL SOURCES	\$ 2,386,478	\$ 1,981,766	\$ (404,712)	-16.96% ²⁰¹
<u>STATE SOURCES</u>				
Regular/Vocational Transportation	\$ 75,000	\$ 100,000	\$ 25,000	33.33%
Special Education Transportation	600,000	1,300,000	700,000	116.67%
TOTAL STATE SOURCES	\$ 675,000	\$ 1,400,000	\$ 725,000	107.41%
<u>OTHER FINANCIAL SOURCES:</u>				
<u>Federal Grant (DERA)</u>	\$ 60,000	\$ -		
Transfer from Working Cash Fund	\$ 492,900	\$ 254,500	\$ (238,400)	-48.37%
TOTAL REVENUES AVAILABLE	\$ 3,614,378	\$ 3,636,266	\$ 21,888	0.61%

TRANSPORTATION FUND

	<u>Final Budget 2021-22</u>	<u>Tentative Budget 2022-23</u>	<u>Change</u>	
			\$	%
<u>EXPENDITURE BUDGET</u>				
<u>INSTRUCTIONAL SUPPORT SERVICES</u>				
Contract Service - Regular Routes/Summer School	1,050,000	1,202,250	152,250	14.50%
Lease Contract	-	-		
Contract Service - Homeless	210,000	210,000	0	0.00%
Insurance	260,000	297,700	37,700	14.50%
Academic Program - Field Trips	60,000	68,700	8,700	14.50%
Contract Service - Special Education	1,981,400	2,268,703	287,303	14.50%
Purchase Services	3,851,400	4,377,228	525,828	13.65%
Supplies - Fuel	175,000	185,000	10,000	5.71%
Capital Outlay	492,900	255,000	(237,900)	
TOTAL	\$ 4,519,300	\$ 4,817,228	\$ 297,928	6.59%
<u>OTHER FINANCIAL USES:</u>				
Transfer to Other Funds				
Permanent Transfer of Interest	-	-		
TOTAL EXPENDITURE BUDGET	\$ 4,519,300	\$ 4,817,228	\$ 297,928	6.59%
AMENDED BUDGET CELL				

**TRANSPORTATION FUND
RECAP**

BALANCE, JULY 1, 2022 (Pre-Audit) \$ 3,665,933

REVENUE BUDGET

Local Sources (includes 50.2% of Current Year Taxes and 49.3% of Next Year Taxes)	\$	1,917,996	
Investment Earnings		3,770	
Other Local		60,000	
State Sources		1,400,000	
Federal Sources		-	
		-	\$ 3,381,766

OTHER FINANCIAL SOURCES:

Transfer from Working Cash Fund			\$ 254,500
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TOTAL REVENUE BUDGET

\$ 3,636,266

TOTAL AMOUNT AVAILABLE

\$ 7,302,199

EXPENDITURE BUDGET

Instructional Support Services	\$	4,817,228	
Transfer of Investment Earnings		-	

TOTAL EXPENDITURE BUDGET

\$ 4,817,228

PROJECTED FUND BALANCE JUNE 30, 2023

\$ 2,484,971

Revenue for Operations	\$	3,636,266	
Expenditure from Operations		4,817,228	
Annual Operating Surplus / (Deficit)		<u><u>\$ (1,180,962)</u></u>	

ILLINOIS MUNICIPAL RETIREMENT, SOCIAL SECURITY & MEDICARE

	Final Budget 2021-22	Tentative Budget 2022-23	Change	
			\$	%
BALANCE, JULY 1, 2022 (Pre-Audit)	\$ 1,916,405	\$ 1,926,383		
<u>REVENUE BUDGET</u>				
Local Sources				
Back Taxes (2012 and Prior Levies) current year	\$ -	\$ -		
Current Year Property Taxes IMR	389,999	243,159		
Next Year (Early) Property Taxes IMR	387,423	329,836		
Current Year Property Taxes SOC. SEC. / MEDICARE	657,188	660,310		
Next Year (Early) Property Taxes SOC. SEC. / MEDICARE	653,036	686,562		
TOTAL PROPERTY TAX	\$ 2,087,646	\$ 1,919,867	(167,779)	-8.04%
Corporate Personal Property Replacement Tax	120,232	120,232	0	204
Investment Earnings	2,100	2,100	0	0.00%
TOTAL REVENUE BUDGET	\$ 2,209,978	\$ 2,042,199	(167,779)	-7.59%
Other Financing Sources: Transfer from Working Cash Fund	-			
TOTAL AMOUNT AVAILABLE	\$ 4,126,383	\$ 3,968,582	(157,801)	-3.82%
<u>EXPENDITURE BUDGET</u>				
Expenditures for Pension & Medicare	\$ 2,200,000	\$ 2,000,000	(200,000)	-9.09%
PROJECTED FUND BALANCE JUNE 30, 2023	\$ 1,926,383	\$ 1,968,582	42,199	2.19%
<hr/>				
Revenue for Operations	\$ 2,209,978	\$ 2,042,199		
Expenditure for Operations	\$ 2,200,000	\$ 2,000,000		
Annual Operating Surplus / (Deficit)	\$9,978	\$42,199		

CAPITAL PROJECTS FUND

	<u>Final Budget</u> <u>2021-22</u>	<u>Tentative Budget</u> <u>2022-23</u>	<u>Change</u>	
	\$	\$	\$	%
BALANCE, JULY 1, 2022 (Pre-Audit)	\$ 1,540,916	\$ 241,416		
<u>REVENUE BUDGET</u>				
Investment Earnings	500	500		
Other Revenue - E Rate funding for Category 2 Equip.	-	-		
OTHER FINANCIAL SOURCES:				
Transfers from Working Cash Fund	-	1,600,000		
TOTAL REVENUE BUDGET	\$ 500	\$ 1,600,500		
TOTAL AMOUNT AVAILABLE	\$ 1,541,416	\$ 1,841,916	300,500	19.50%
205				
<u>EXPENDITURE BUDGET</u>				
Building Improvement Projects	\$ 1,200,000	\$ 200,000	(1,000,000)	-83.33%
Architect Services	100,000	200,000	100,000	100.00%
Other-Prior Year Expenditures	0	0		
OTHER FINANCIAL USES:				
Transfer to Other Funds				
Permanent Transfer of Interest to Oper. & Maint. Fund	-	-		
TOTAL EXPENDITURE BUDGET	\$ 1,300,000	\$ 400,000	(900,000)	-69.23%
PROJECTED FUND BALANCE JUNE 30, 2023	\$ 241,416	\$ 1,441,916		

WORKING CASH FUND

	Final Budget 2021-22	Tentative Budget 2022-23	Change	
	\$	\$	\$	%
BALANCE, JULY 1, 2022 (Pre-Audit)	\$ 6,712,399	\$ 10,230,088		
REVENUE BUDGET				
Current Year Property Tax	-	-		
Next Year (Early) Property Tax	-	9,892		
Bond Proceeds	4,002,089	-		
Investment Earnings	\$ 8,500	9,000		
Investment Earnings - Series 2018 WC Bonds	-	-		
Investment Earnings - Series 2021 WC Bonds	\$ -	\$ -		
TOTAL	\$ 4,010,589	\$ 18,892		
 TOTAL AMOUNT AVAILABLE	 \$ 10,722,988	 \$ 10,248,980	 (474,008)	 -4.42%
EXPENDITURE BUDGET				
206				
OTHER FINANCIAL USES:				
TRANSFER TO OTHER FUNDS:				
Abatement to Other Funds	\$492,900	\$1,854,500	1,361,600	
Permanent Transfer Working Cash Interest	\$ -			
TOTAL EXPENDITURE BUDGET	\$492,900	\$1,854,500		
 PROJECTED FUND BALANCE JUNE 30, 2023	 \$ 10,230,088	 \$ 8,394,480	 (1,835,608)	 -17.94%
AMENDED BUDGET CELL				
Bond Proceeds 2021 Issue:				
Balance - Assigned to Capital Projects Fund		\$ 3,300,000		
Balance - Assigned to Transportation Fund		\$ 700,000		
 Bond Proceeds 2018 Issue:				
Balance - Assigned to Capital Projects Fund	\$ -	\$ -		
Balance - Assigned to Transportation Fund	\$ 328,068	\$ -		
 Bond Proceeds 2015 Issue:				
Balance - Assigned to Capital Projects Fund				
Balance - Assigned to Transportation Fund	\$ -			

FIRE PREVENTION & SAFETY FUND

	<u>Final Budget</u> <u>2021-22</u>	<u>Tentative Budget</u> <u>2022-23</u>	<u>Change</u>	
			\$	%
BALANCE, JULY 1, 2022 (Pre-Audit)		\$ -		
<u>REVENUE BUDGET</u>				
Current Year Property Tax		-		
Next Year (Early) Property Tax		-		
Investment Earnings	\$ -	\$ -		
TOTAL REVENUE BUDGET	\$ -	\$ -		
TOTAL AMOUNT AVAILABLE	\$ -	\$ -		
TOTAL EXPENDITURE BUDGET	<u> </u>	<u>-</u>		207
PROJECTED FUND BALANCE JUNE 30, 2023	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>		

TO: Dr. Jean Barbanente
Board of Education

DATE: June 6, 2022

FROM: Mr. Edward Hoster

RE: Building Improvement Project Recommendation for 2023-24

We are presenting the recommended list of building improvement projects for the fiscal year 2023-24 as recently discussed and supported by the Building and Grounds Committee at the June 7, 2022 meeting. The scope of work includes two parts with the first part representing the work that was not successfully awarded for this summer 2022 due to pricing escalation. All of the budget estimates have been reviewed and adjusted with the assistance of both Wight & Co. and 20/10 Engineering. In addition, part two is the prioritized work from the Master Facility Plan for 2023-24 with updated budget estimates. The core of the projects continues to be the HVAC replacement and air conditioning for the vocational/CTE classroom and lab spaces at both buildings. A full list of the projects being recommended is outlined in Exhibit A. The total budget estimate, including architect/engineering fees is \$3,299,399 but the local funding is \$2,699,399. The funding for this proposed work will be primarily from the Capital Projects Fund (\$1,744,038) and the Operation & Maintenance (O&M) Fund (\$955,361). These amounts are net of the financial offset from the Dept. of Commerce and Economic Opportunity (DCEO) infrastructure grant of \$600,000 that will support the HVAC replacement and air conditioning for vocational classrooms at both schools.

There is still pending the scope definition and budget estimates for the Addison Trail varsity baseball field project and the ongoing special education space planning and manufacturing lab modifications for Addison Trail and the Transition Program at the District Office. We continue to work with Wight & Co. to finalize the concept layout and budget estimate for future planning. As such, we will bring this to a future meeting for consideration and possible addendum to the 2023-24 projects.

Suggested Motion:

Move that the Board of Education authorize the building improvement budget for 2023-24 in the amount of \$2,699,399 including contingency as outlined in Exhibit A.

DUPAGE HIGH SCHOOL DISTRICT #88
BUILDING IMPROVEMENT PROJECT SUMMARY - Recommendation June 20, 2022

Recommended & Approved @ 10/18/2021

Estimated budget authorized = \$2,699,399

2023-24

Accounts for Paving Maintenance Require PS Accts per auditors - not capital items so use new accounts 23331P/33331P =

Board Policy Goals (4:150)

1. Integrate with Planning and Goals
2. Specifications based upon identifiable student needs
3. Design for flexibility for new or modified programs
4. Design for maximum potential community use.
5. Meet and exceed Safety Requirements
6. Meet requirements for accessibility.
7. Low maintenance cost with high energy efficiency.

Type of Project Index:
S = Safety
M = Maintenance
O = Other

Type of Project	YEAR INSTALLED	DESCRIPTION	DIST. OFFICE BUDGET	ATHS BUDGET	WBHS BUDGET	TOTAL CUMMULATIVE BUDGET
O&M		O Classroom conversion to Science Lab			\$425,000	\$425,000
Capital Proj		O WBHS Stadium Concession building renovation and stormwater mitigation Phase I			\$631,958	\$1,056,958
	1965	M ATHS Boiler Burner Replacement & Refurbish Unit #1		\$264,480		\$1,321,438
	1959	M WBHS Boiler Burner Replacement & Refurbish Unit #1				\$1,321,438
		M District Office Boiler Equipment Replacement	\$113,520		\$149,280	\$1,584,238
Capital Proj/DCEO Grant	1965	O ATHS Air Conditioning - AHU Manufacturing Lab		\$209,000		\$1,793,238
	1975	O ATHS Air Conditioning - AHU Graphics/Drafting/Autos Classroom and engine room (Unit S-1)		\$273,240		\$2,066,478
	1975	O ATHS Air Conditioning - AHU Woods Classroom (Unit S-8)		\$181,200		\$2,247,678
	1975	O WBHS HVAC Replacement/Air Conditioning - Woods			\$155,760	\$2,403,438
	1975	O WBHS HVAC Replacement/Air Conditioning - Graphic Arts			\$185,760	\$2,589,198
	?	O WBHS HVAC Replacement/Air Conditioning - Engine Room			\$62,640	\$2,651,838
O&M		M Concrete and Curbing Repairs - ATHS - Ongoing Phase I		\$123,720		\$2,775,558
O&M		M Concrete and Curbing Repairs - WBHS - Phase I Floodway area, South Side			\$166,861	\$2,942,419
O&M		M ATHS Exterior Door Replacement Cycle Door ??		\$25,000		\$2,967,419
O&M		M WBHS Exterior Door Replacement Cycle Door ??			\$25,000	\$2,992,419
O&M		O ATHS Varsity Baseball Backstop reconstruction				\$2,992,419
O&M		O Special Educ. Space Planning (AT) and District Office; Manufacturing Lab remodeling (AT)				\$2,992,419
BUILDING SUB-TOTAL			\$113,520	\$1,076,640	\$1,802,259	\$0
Contingency Approved Projects			\$0	\$0	\$0	\$0
Budgeting Contingency Emergency Work			\$5,000	\$25,000	\$25,000	\$55,000
BUILDING RENOVATION TOTAL =			\$118,520	\$1,101,640	\$1,827,259	\$3,047,419
Less ISBE School Maintenance Matching Grant			\$0	\$0	\$0	\$0
Less DCEO Infrastructure Grant 50% to AT			\$0	(\$300,000)	(\$300,000)	
BUILDING RENOVATION TOTAL - Net of External Grant Funding = >>>						\$3,047,419
Capital Proj. Fund	TOTAL Capital Project Fund Budget = >>		\$0	\$363,440	\$1,161,118	\$1,524,558
OM Fund	TOTAL OM Fund Budget = >>		\$118,520	\$438,200	\$366,141	\$922,861
	Capital Proj. Fund A&E Fees		\$8,360	\$111,340	\$99,780	\$219,480
	OM Fund Budget - A&E Fees		\$20,080	\$10,920	\$1,500	\$32,500
	Grand Total Building Improvement Budget Request = >>		\$146,960	\$923,900	\$1,628,539	\$2,699,399

TO: Dr. Jean Barbanente
Board of Education

DATE: June 8, 2022

FROM: Mr. Edward Hoster

RE: **Intergovernmental Agreement - Village of Addison**

We were approached by the Village of Addison regarding the need for an easement and maintenance provisions for the Driscoll Pond. This is located at the north boundary of Addison Trail adjacent to the new Pulte home subdivision. Apparently, the new stormwater detention area was reviewed by the Illinois Dept. of Natural Resources (IDNR) and determined that the future runoff from a possible overflow would enter our property. As such, they are requiring some heavy stone, also referred to as rip-rap, to be installed for approximately 2-5 feet beyond the existing boundary fence and run approximately 150-180 feet east to west. The good news is that this area is not used in any way by us as it is also a water retention area during heavy rains. The elevation in this area, just north of the existing baseball field, is a significant decline down to the bottom elevation and then north to our existing fence line. The Village will be asking for authority of the developer, under the Village supervision, to remove some fencing, dig down approximately 2 feet and install all of the new rock. Furthermore, the Village would maintain this new area in cooperation with the school district. The administration is in support of this cooperative effort to assist the Village and Pulte Homes.

Suggested Motion:

Move that the Board of Education approve the Intergovernmental Agreement with the Village of Addison for an easement and maintenance provisions pertaining to Driscoll Pond.

**INTERGOVERNMENTAL AGREEMENT BETWEEN THE VILLAGE OF ADDISON
AND DUPAGE HIGH SCHOOL DISTRICT 88 FOR AN EASEMENT AND
MAINTENANCE PROVISIONS PERTAINING TO DRISCOLL POND**

WHEREAS, the Village of Addison (“Village”) is a municipal corporation duly organized and existing under the laws of the State of Illinois; and

WHEREAS, DuPage High School District 88 (“School District”) is a school district duly organized and existing under the laws of the State of Illinois; and

WHEREAS, the Village and the School District are each authorized pursuant to Article 7, Section 10 of the Illinois Constitution, and the Illinois Intergovernmental Cooperation Act (5 ILCS 220/1, et seq.) to enter into agreements with other political subdivisions of the State of Illinois; and

WHEREAS, the Village has approved development plans and specifications for The Highlands Phase 1 & 2 (the “Project”) and the Illinois Department of Natural Resources (“IDNR”) has approved modifications to The Highlands/Driscoll Pond Dam IL50781 (also the “Project”); and

WHEREAS, the area of the Project includes both Village property and a small portion of School District property; and

WHEREAS, IDNR requires modifications be made to the Driscoll Pond Dam; and

WHEREAS, in order for the modifications to be made to the Driscoll Pond Dam, it is necessary for the Village to obtain an easement from the School District (the “Rip-Rap Easement”); and

WHEREAS, the property required for the rip-rap easement is under the jurisdiction and control of the School District; and

WHEREAS, the Village will be the Lead Agency for the Project; and

WHEREAS, the Village and School District have agreed that the development company for the Highlands Subdivision under the direction of the Village and pursuant to approved development plans will perform the work necessary for the Project on Village property and on the School District’s property within the rip-rap easement and that the School District will pay a zero share of the cost to complete such work; and

WHEREAS, the Mayor and Board of Trustees of the Village and the Superintendent and Board of Education of the School District find that it is in the best interests of the citizens of the Village and the School District to enter into this agreement; and

WHEREAS, the parties to this Intergovernmental Agreement desire to set forth their respective rights and duties concerning the Project.

NOW, THEREFORE IN CONSIDERATION of the foregoing and the mutual covenants and conditions contained herein, and other good and valuable consideration, the sufficiency and mutuality of which are hereby acknowledged by the Village and School District, the parties agree as follows:

Section 1. Incorporation of Recitals. The recitals set forth in the preamble hereto are incorporated herein and made part of this Agreement.

Section 2. Purpose of Agreement. The intent and purpose of this Agreement is to permit the Village to make modifications to a certain portion of School District property owned or under control of the School District without taking ownership of the improvements. The Village will be granted a rip-rap easement to make the modifications and future access via School District property to maintain and repair the same, which permission is hereby granted to the Village by the School District. The development company for the Highlands Subdivision under the direction of the Village will complete all of the work associated with the improvement on both the Village and School District portions of the Project.

Section 3. The Project. This Agreement contemplates the modification of Driscoll Pond, the nature of which is increasing its height and having an engineered weir overflow installed. The work will require removing and reinstalling an existing fence at the property line to access the rip-rap easement area. The Village or its agents/contractors, which may in this instance include the development company shall construct the Project substantially in accordance with the plans and specifications of the Highlands/Driscoll Pond, which plans and specifications are incorporated herein by this reference. The Village shall cause the work contemplated by the Project to be performed in a good and workmanlike manner in accordance with the approved plans by the development company. The rip-rap easement will be granted as set forth in Exhibit A.

Section 4. Lead Agency. The Village shall be the Lead Agency for the purposes of directing, coordinating, inspecting and supervising the Project. The Lead Agency shall coordinate intergovernmental communication, supervision of work and progress, and such other matters which are necessary and customary.

Section 5. Costs. The Village and the development company for the Highlands shall pay all costs associated with the improvement on both the Village and School District portions of the Project. Upon completion of the Project in conformity with the Approved Plans, the School District shall accept the relevant portion of the Project within thirty (30) days following notification of final completion of the Project (including all punch list items) by the Village. Upon the School District's acceptance of the Project, the Village will commence maintenance of the rip-rap easement area, at the Village's expense, using granted access as agreed to by the School District.

Section 6. Indemnification. To the extent permitted by law, the Village shall defend, indemnify and hold harmless the School District, its board members, officers, employees, and agents, from any and all claims, demands, causes of action, suits, damages or liability, including attorney's fees, expert witness fees and costs arising out of or alleged to arise out of the Village's (or its agents' or employees') acts or omissions related to the Project, including, but not limited to, personal injury, death, property damage, breach of contract, mechanic's liens or arising under the common law or any municipal, state or federal rule, regulation or statute. If any claim is asserted, the Village shall promptly notify the School District in writing. The parties agree and acknowledge that this provision is not intended to require indemnification for the School District

or its employees' own negligent acts or omissions. Nothing herein shall abrogate any immunities available to the Village or the School District under law. The Village's obligations under this Section shall survive the termination or expiration of this Agreement.

To the extent permitted by law, the School District shall defend, indemnify and hold harmless the Village, its officers, employees and agents, from any and all claims, demands, causes of action, suits, damages or liability, including attorney's fees, expert witness fees and costs arising out of or alleged to arise out of the School District's (or its agents' or employee's) act or omissions related to the Project, including, but not limited to, personal injury, death, property damage, breach of contract, mechanic's liens or arising under the common law or any municipal, state or federal rule, regulation or statute. If any claim is asserted, the School District shall promptly notify the Village in writing. The parties agree and acknowledge that this provision is not intended to require indemnification for the Village's (or agents' or employees') own negligent acts or omissions. Nothing herein shall abrogate any immunities available to the Village or the School District under law. The School District's obligations under this Section shall survive the termination or expiration of this Agreement.

Section 7. Amendment or Modification to this Agreement. This Agreement may be amended or modified only by written instrument signed by both the Village and School District.

Section 8. Effective Date. This Agreement shall become effective upon the date fully executed by the parties.

Section 9. Entire Agreement. This Agreement represents the entire Agreement between the Village and School District in connection with the Project.

Section 10. Binding Nature of this Agreement. This Agreement shall be binding upon the parties and their respective transferees, successors and assigns.

Section 11. Notices. Any notice permitted or required by the provisions of this Agreement shall be served upon the other party by mailing notices to the following individuals and addresses:

Village of Addison
Attn: Village Clerk
1 Friendship Plaza
Addison, IL 60101

DuPage High School District 88
Attn: Superintendent
2 Friendship Plaza
Addison, IL 60101

All notices permitted or required to be given under the terms of this Agreement shall be in writing and either (a) served personally during regular business hours; (b) served by facsimile transmission during regular business hours; or (c) served by recognized national courier.

Notices served personally or by facsimile transmission shall be effective upon receipt and notices served by recognized national courier shall be effective upon receipt as verified by the courier. Each party may designate a new individual and/or location for service of notices by serving notice thereof in accordance with the requirements of this section and without compliance with the amendment provision set forth in Section 8 above.

Section 12. Severability. The invalidity or enforceability of any of the provisions of this Agreement shall not affect the validity or enforceability of the remainder of the Agreement.

Section 13. Captions and Headings. The captions and headings hereof are for convenience only and shall not be used to interpret this Agreement.

Section 14. Governing Law; Venue. This Agreement shall be governed by the laws of the State of Illinois both as to interpretation and performance.

Section 15. Term of this Agreement. The term of this Agreement shall begin on the date this Agreement is fully executed and shall continue in full force and effect until all work on the Project is accepted by the Village. However, the parties to this Agreement expressly agree that the provisions of this Agreement pertaining to the maintenance of the completed Project, and the Village's access to the Project area via School District property, shall survive the termination of this Agreement.

Section 16. Insurance. In addition to the requirements of Section 6 and not in lieu thereof, the Village agrees to require the development company to provide the School District a certificate of insurance with applicable insurance coverage regarding or applicable to the work required for the Project, including, but not limited to, general liability insurance, vehicle insurance, governmental entity insurance or other insurance applicable to the construction of the Project. Any insurance provided by any development company contractor shall be primary and non-contributory and any insurance secured by the School District shall be excess insurance. Prior to commencing construction, inspection, maintenance or repair, the Village shall provide the School District with the development company's proof of insurance.

Section 17. Construction Security. Prior to commencement of construction, the Village shall require the development company to provide construction security acceptable to the School District (which, by way of example and not as a limitation, may be in the form of a performance bond, letter of credit, or other similar guaranty) to guarantee completion of the Project and remediation of rip-rap easement property under the jurisdiction of the School District.

Section 18. Signature in Counterparts. This Agreement may be signed in counterparts and by electronic signature (i.e. pdf signature) which together shall be binding as an original.

Signed this 20th day of June, 2022.

Village of Addison

DuPage High School District 88

By: _____
Richard Veenstra, Mayor

By: _____
Dr. Jean Barbanente, Superintendent

Attest:

Attest:

Lucille Zucchero, Village Clerk

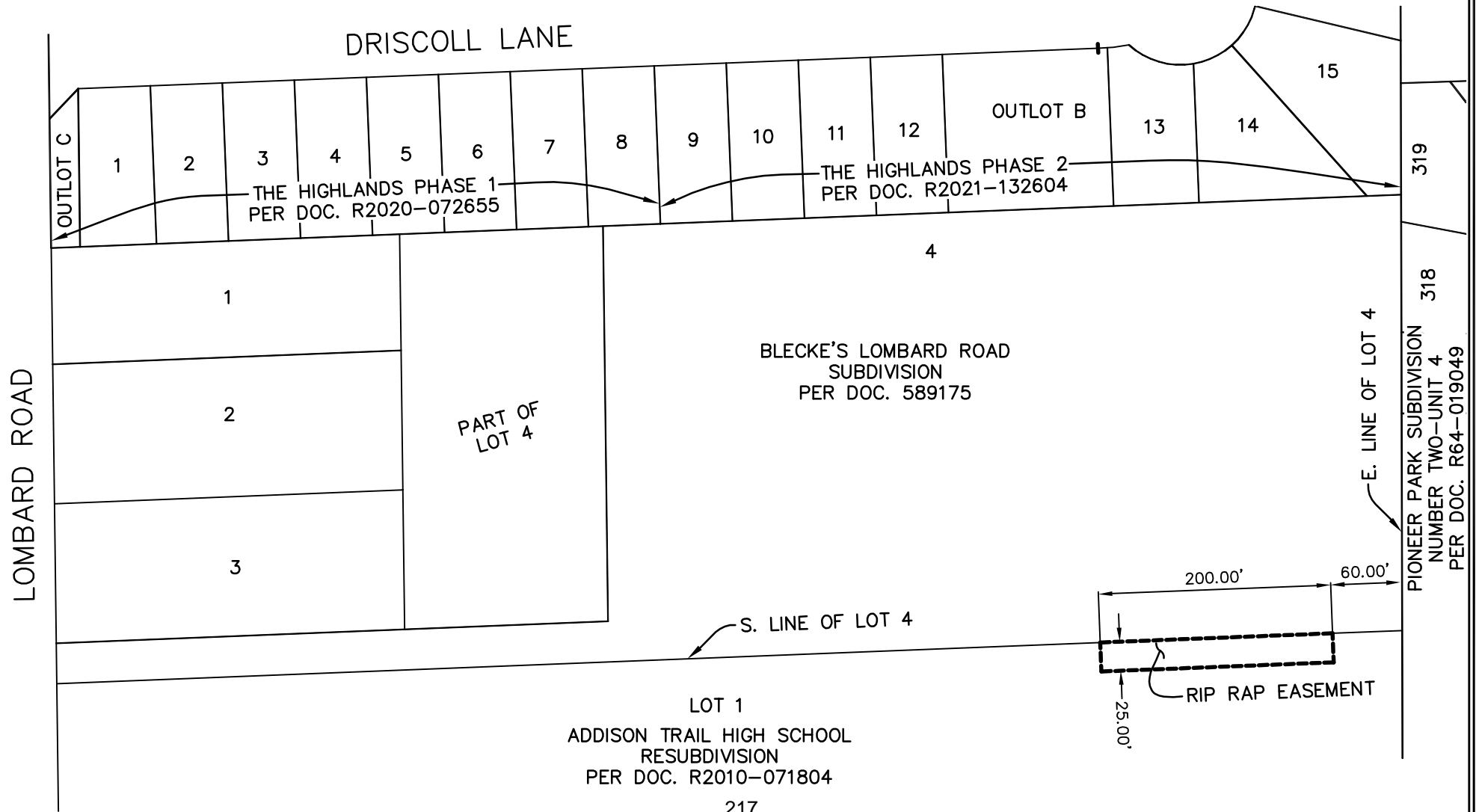
Amy Finnegan, Board Secretary

EXHIBIT A

EASEMENT



NOT TO SCALE



DRAWING PATH: F:\402139\dwg\Survey\Drawings\Exhibits\RIRAP EXHIBIT.dwg
PLOT FILE CREATED: 00-00-00

TO: Dr. Jean Barbanente
 Board of Education

DATE: June 15, 2022

FROM: Mr. Ryan Domeracki

RE: **Purchase of Custodial Supplies for 2022-2023**

We are recommending that the Board of Education approve the purchase of custodial supplies for Addison Trail, Willowbrook, and the District Office for the 2022-23 school year from the lowest responsive and responsible bidders as noted below. The bid consisted of 28 items with bids received from 12 suppliers. Details listing all bids are on the attached bid summary. On the bid summary there were not any items for which no bids were received.

In the table below are the proposed total award amounts for each responsive and responsible bidder.

Vendor	Total Award
Chemcraft Industries	\$ 7,012.80
Interboro Packaging	\$ 1,785.00
North American Corp	\$ 377.22
Pro Source Distributors	\$ 40,034.99
Ramrod Distributors Inc.	\$ 9,200.25
Staples	\$ 2,510.24
Valdes Supply	\$ 1,500.00
Warehouse Direct	\$ 2,401.50
Total	\$ 64,822.00

Recommendation:

Move that the Board of Education accept the lowest responsive and responsible bids for custodial supplies as indicated above in the total amount of \$64,822.00.

Cc: Mr. Edward Hoster

2022-23 Custodial Supplies Opened Thursday, May 26, 2022 2 PM				North American		ProSource Distributors		Warehouse Direct		Standard Companies	
ITEM NO.	ITEM DESCRIPTION	PACK	TOTAL	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
1	Bathroom Tissue Brand: NPS Corp or Equal ID# 12325 (sample must be included with bid)	96/case 80/ Per Case	400 cases 480	\$32.40	\$0.00 \$15,552.00	\$33.99	\$13,596.00	\$38.45	\$15,380.00	\$45.05	\$18,020.00
								Boardwalk BW16149			
2	Can Liners, Polyethylene: .70 mil 43 x 48, 2 ply, 55 gallon capacity Brand: ID#	100/case	240 cases		\$0.00	\$13.17	\$3,160.80	\$14.60	\$3,504.00	\$17.05	\$4,092.00
						Colonial UP 4348HV		Warehouse Direct WHDCXB141		Colonial CXB47HS	
3	Can Liners, Polyethylene: .9 mil 30 x 36; 20-30 gallon capacity Brand: ID#	250/case	120 cases		\$0.00	\$21.04	\$2,524.80	\$23.89	\$2,866.80	\$27.90	\$3,348.00
						Colonial UP3036XB		Warehouse Direct WHDDHS53036XB		Colonial DHS3036XB	
4	Disinfectant Spray 15 oz can Brand: ID#	12/case	50 cases		\$0.00	\$47.99	\$2,399.50	\$59.99	\$2,999.50	\$39.75	\$1,987.50
						Chase 0427/Linen	0425/Citrus	Diversey DVO04832		ZEP ZPP1050017	
5	Disinfectant Multi Cleaner Brand: P&G Spic-n-Span ID# 32535 (no substitute)	2/case	40 cases	\$88.75	\$3,550.00	\$61.38	\$2,455.20	\$120.63	\$4,825.20		\$0.00
								PGC32538			
6	Disinfectant Wipes: 70/container 12 per case (840 total wipes) 100/container	12/case	40 cases		\$0.00	\$16.95	\$678.00	\$52.27	\$2,090.80	\$60.65	\$2,426.00
								BWK454W753CT		BWK - 75/cnt, 12/cs 454W753CT	
7	Floor Conditioner & Neutralizer Brand: Stearns - (no substitute) ID#ST729 1 oz packs	72/case box	8 cases		\$0.00	\$32.34	\$258.72	\$32.41	\$259.28	\$64.50	\$516.00
								STN729			
8	Floor Finish Brand: Johnson's Wax Vectra (no substitutes)	5 gallon	325 gallons	\$14.08	\$4,576.00		\$0.00	\$20.79	\$6,756.75	\$21.15	\$6,873.75
								DVS5705047		5105047	
9	Floor Finish Brand: Johnson's Wax Plaza (no substitutes)	5 gallon	50 gallons		\$0.00		\$0.00	\$21.99	\$1,099.50	\$30.09	\$1,504.50
								DVS55104933		5104933	
10	Floor Pads, Strip Surface Prep - MAROON - 14"x20" Brand: 3M (no substitute) - ID# 51111 025901	10/case	20 cases	\$126.68	\$2,533.60	\$185.32	\$3,706.40	\$130.80	\$2,616.00	\$164.40	\$3,288.00
								MMM02590		51111025906	

2022-23 Custodial Supplies Opened Thursday, May 26, 2022 2 PM			Foredom Packaging		UniPak		Interboro		Ramrod Distributors		Valdes Supply		Chemcraft Industries		Central Poly		Staples		
ITEM NO.	ITEM DESCRIPTION	PACK	TOTAL	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
1	Bathroom Tissue Brand: NPS Corp or Equal ID# 12325 (sample must be included with bid)	96/case 80/ Per Case	400 cases 480		\$0.00		\$0.00		\$0.00	\$36.75	\$14,700.00	\$36.86	\$14,744.00	\$38.50	\$15,400.00	\$42.99	\$17,196.00	\$47.09	\$18,836.00
												Bedford		Nittany Paper		Resolute - #235		Coastwide Professional	CW26212
												SBT-501		NP-956004131					
2	Can Liners, Polyethylene: .70 mil 43 x 48, 2 ply, 55 gallon capacity Brand: ID#	100/case	240 cases	\$25.10	\$6,024.00	\$11.70	\$2,808.00	\$16.48	\$3,955.20	\$18.50	\$4,440.00		\$0.00	\$14.10	\$3,384.00	\$22.00	\$5,280.00	\$17.92	\$4,300.80
						UPC 4348 HV		INT-4348-Heavy Pitt/IBS/Glopak						Colonial Bag CXB47H100		Central Poly CP4348H		Coastwide Professional	CW18205 - 200/case
3	Can Liners, Polyethylene: .9 mil 30 x 36; 20-30 gallon capacity Brand: ID#	250/case	120 cases	\$27.40	\$3,288.00	\$16.70	\$2,004.00	\$18.82	\$2,258.40	\$25.75	\$3,090.00		\$0.00	\$23.10	\$2,772.00	\$23.00	\$2,760.00	\$41.24	\$4,948.80
						UPC \$369.00		INT-3036-Heavy Pitt/IBS/Glopak						Colonial Bag DHS3036XB		Central Poly CP3036H		Coastwide Professional	CWS0710-CC, 200/case
4	Disinfectant Spray 15 oz can Brand: ID#	12/case	50 cases		\$0.00		\$0.00		\$0.00	\$42.00	\$2,100.00	\$30.00	\$1,500.00	\$40.28	\$2,014.00		\$0.00	\$33.75	\$1,687.50
												Claire CL1002 17 oz		SSS Z1001				Brighton Professional	
5	Disinfectant Multi Cleaner Brand: P&G Spic-n-Span ID# 32535 (no substitute)	2/case	40 cases		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$103.00	\$4,120.00		\$0.00	\$119.99	\$4,799.60
6	Disinfectant Wipes: 70/container 12 per case (840 total wipes) 100/container	12/case	40 cases		\$0.00		\$0.00		\$0.00	\$20.00	\$800.00	\$24.57	\$982.80	\$50.00	\$2,000.00		\$0.00	47.82	\$1,912.80
												Lysol Wipes 6/case 80 sheets/tub		BWK445W753CT				Perk - 6/case PK56664CT	
7	Floor Conditioner & Neutralizer Brand: Stearns - (no substitute) ID#ST729 1 oz packs	72/case box	8 cases		\$0.00		\$0.00		\$0.00	\$35.00	\$280.00		\$0.00	\$34.00	\$272.00		\$0.00		\$0.00
8	Floor Finish Brand: Johnson's Wax Vectra (no substitutes)	5 gallon	325 gallons		\$0.00		\$0.00		\$0.00	\$12.69	\$4,124.25		\$0.00		\$0.00		\$0.00	\$88.99	\$28,921.75
																		Vectra - 5105047	
9	Floor Finish Brand: Johnson's Wax Plaza (no substitutes)	5 gallon	50 gallons		\$0.00		\$0.00		\$0.00	\$37.00	\$1,850.00		\$0.00		\$0.00		\$0.00	\$122.04	\$6,102.00
																		Diversey Plaza - 5104933	
10	Floor Pads, Strip Surface Prep - MAROON - 14"x20" Brand: 3M (no substitute) - ID# 51111 025901	10/case	20 cases		\$0.00		\$0.00		\$0.00	\$124.00	\$2,480.00		\$0.00	\$114.00	\$2,280.00		\$0.00		\$0.00

2022-23 Custodial Supplies Opened Thursday, May 26, 2022 2 PM				North American		ProSource Distributors		Warehouse Direct		Standard Companies	
ITEM NO.	ITEM DESCRIPTION	PACK	TOTAL	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
11	Floor Pads, Strip Surface Prep - MAROON - 20" Brand: 3M (no substitute)	10/case	40 cases	\$88.93	\$3,557.20	\$144.90	\$5,796.00	\$91.90	\$3,676.00	\$115.60	\$4,624.00
								MMMSPP20		SPP20	7000002195
12	Gloves, Vinyl, Disposable, without powder Hospital Grade, Large	100 gloves/box 10 boxes/case	30 cases		\$0.00	\$31.60	\$948.00	\$41.40	\$1,242.00		\$0.00
								Safety Zone			
								SFTGVEPLG1C			
13	Gloves, Vinyl, Disposable, without powder Hospital Grade, EX-Large	100 gloves/box 10 boxes/case	30 cases		\$0.00	\$36.60	\$1,098.00	\$41.40	\$1,242.00		\$0.00
								Safety Zone			
								SFTGVEPLG1C			
14	Mop Bucket, 44 qt with Ringer Brand: Marino ID: MA 1232-40G	each	12 each		\$0.00	\$249.65	\$2,995.80	\$142.62	\$1,711.44		\$0.00
								RCPFG758088YEL			
15	Pencil Sharpeners Brand: KS or equal ID# 1031	each	72 each		\$0.00		\$0.00	\$10.31	\$742.32		\$0.00
								X-ACTO			
								EPI103ILMR			
16	Polish, Lemon Furniture Brand: ID#	12 tube/case	12 cases		\$0.00	\$31.56	\$378.72		\$0.00		\$0.00
17	Roll Towels SAMPLE MUST BE INCLUDED WITH BID Brand: NPS or equal ID# 30700	Six 8"x 800' rolls /case	300 cases	\$22.67	\$6,801.00	\$19.25	\$5,775.00	\$21.59	\$6,477.00	\$25.20	\$7,560.00
								Boardwalk			
								BWK6256			
18	Roll Towel 8" Dispenser - White Brand: Palmer (no substitute) ID# 56201	each	4 each		\$0.00	\$70.35	\$281.40	\$59.59	\$238.36		\$0.00
								GPC562010			
19	Sanitizer, Foaming Hand, BAG for wall-mount dispenser Brand: ProSource (no substitute) ID# PD19705	1,000 ml, 33.8 oz 6/case	160 cases		\$0.00	\$44.99	\$7,198.40	\$60.08	\$9,612.80		\$0.00
								ProSource	Impac		
								6585M3PB			
20	Sanitary Napkin Disposal Kraft Bags - 11x7x3-1/2 Wax Brand: ID#	500/case	6 cases	\$17.77	\$106.62	\$23.64	\$141.84	\$18.18	\$109.08		\$0.00
				Hospeco		Impact		Hospeco			
				KL 7.5x10.5x3		HOS Sanisac					

2022-23 Custodial Supplies Opened Thursday, May 26, 2022 2 PM			Foredom Packaging		UniPak		Interboro		Ramrod Distributors		Valdes Supply		Chemcraft Industries		Central Poly		Staples		
ITEM NO.	ITEM DESCRIPTION	PACK	TOTAL	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
11	Floor Pads, Strip Surface Prep - MAROON - 20" Brand: 3M (no substitute)	10/case	40 cases		\$0.00		\$0.00		\$0.00	\$87.25	\$3,490.00		\$0.00	\$80.00	\$3,200.00		\$0.00		\$0.00
12	Gloves, Vinyl, Disposable, without powder Hospital Grade, Large	100 gloves/box 10 boxes/case	30 cases		\$0.00		\$0.00	\$29.75	\$892.50	\$33.00	\$990.00	\$45.00	\$1,350.00	\$39.00	\$1,170.00		\$0.00	\$39.99	\$1,199.70
									Med Pride/Safeko Lrg-VPPFG-E						Hospesco				Ambitex V200 - 1000/case VLG200
13	Gloves, Vinyl, Disposable, without powder Hospital Grade, EX-Large	100 gloves/box 10 boxes/case	30 cases		\$0.00		\$0.00	\$29.75	\$892.50	\$33.00	\$990.00	\$45.00	\$1,350.00	\$39.00	\$1,170.00		\$0.00	\$39.99	\$1,199.70
									Med Pride/Safeko XL-VPPFG-E						Hospesco				Ambitex V200 - 1000/case VXL200
14	Mop Bucket, 44 qt with Ringer Brand: Marino ID: MA 1232-40G	each	12 each		\$0.00		\$0.00		\$0.00	\$80.00	\$960.00		\$0.00		\$0.00		\$0.00	\$199.99	\$2,399.88
																			Rubbermaid WaveBrake RCPFG618688YL-1
15	Pencil Sharpeners Brand: KS or equal ID# 1031	each	72 each		\$0.00		\$0.00		\$0.00	\$17.00	\$1,224.00		\$0.00	\$17.98	\$1,294.56		\$0.00	\$9.99	\$719.28
																			X-ACTO - 1031
16	Polish, Lemon Furniture Brand: ID#	12 tube/case	12 cases		\$0.00		\$0.00		\$0.00	\$43.00	\$516.00		\$0.00	\$39.75	\$477.00		\$0.00	\$35.60	\$427.20
															SSS21151				Coastwide Professional CW8512-A, 6/case
17	Roll Towels SAMPLE MUST BE INCLUDED WITH BID Brand: NPS or equal ID# 30700	Six 8"x 800' rolls /case	300 cases		\$0.00		\$0.00		\$0.00	\$22.50	\$6,750.00	\$19.95	\$5,985.00	\$23.10	\$6,930.00	\$25.33	\$7,599.00		\$0.00
												Bedford HWTK503		Nittany Paper NP-6800EN		Marcal P728N			
18	Roll Towel 8" Dispenser - White Brand: Palmer (no substitute) ID# 56201	each	4 each		\$0.00		\$0.00		\$0.00	\$54.00	\$216.00		\$0.00		\$0.00		\$0.00		\$0.00
19	Sanitizer, Foaming Hand, BAG for wall-mount dispenser Brand: ProSource (no substitute) ID# PDI9705	1,000 ml, 33.8 oz 6/case	160 cases		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
20	Sanitary Napkin Disposal Kraft Bags - 11x7x3-1/2 Wax Brand: ID#	500/case	6 cases		\$0.00		\$0.00		\$0.00	\$19.00	\$114.00		\$0.00	\$19.20	\$115.20		\$0.00	\$25.49	\$152.94
														Hospesco KZ 260					Receptacle Liners

2022-23 Custodial Supplies Opened Thursday, May 26, 2022 2 PM				North American		ProSource Distributors		Warehouse Direct		Standard Companies	
ITEM NO.	ITEM DESCRIPTION	PACK	TOTAL	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
21	Soap, Hand, Bag, foaming Brand: Pro Clear (no substitute) ID#PDI-0805	1,000 ml/bag 6 bags/case	160 cases		\$0.00	\$21.00	\$3,360.00	\$25.00	\$4,000.00		\$0.00
								Pro Clean PD1-0805	Inpac		
22	Sponges, Scrubbing Brand: 3M Scotch-Brite (no substitute) ID# 74	20/case	20 cases	\$13.53	\$270.60	\$54.00	\$1,080.00	\$33.72	\$674.40	\$54.05	\$1,081.00
								MMM74			
23	Sponges, MAGIC ERASER Brand: Proctor & Gamble MR. CLEAN (NO SUBSTITUTION) ID# PGC82038	4 pads/box 6 boxes/case	40 cases		\$0.00	\$54.84	\$2,193.60	\$42.05	\$1,682.00		\$0.00
								PGC82038CT			
24	Stainless Steel Cleaner/Polish Wipes Brand: ID#	40/tub 6 tubs/case 240/case	30 cases		\$0.00	\$72.55	\$2,176.50	\$43.40	\$1,302.00		\$0.00
						Athea Labs 1549 40/cntr - 6 cntr/case		Weiman WMN692CT			
25	Tissue, facial, 2 ply Brand: ID#	100/box 30 boxes/case	260 cases	\$21.82	\$5,673.20	\$16.26	\$4,227.60	\$24.03	\$6,247.80	\$28.05	\$7,293.00
				Georgia Pacific Envision - 47410		Empress FT 301002		GEN GEN6501		NPS 13000	
26	Urinal Screens with block Non-Para Brand: ID#	12/case	45 cases		\$0.00	\$14.43	\$649.35	\$20.51	\$922.95		\$0.00
						Impact 9400C		Boardwalk BWKNUS			
27	Waste Cans, Large Brand: United ID#2039	each	24 cases		\$0.00		\$0.00	\$36.61	\$878.64		\$0.00
								Rubbermaid RCPF6265300GY			
28	White Board Cleaner Brand: ID#	1 gal container 4 gal/case	20 cases		\$0.00		\$0.00	\$22.68	\$453.60	\$164.50	\$3,290.00
								Per Gal Price Sanford - SAN81800		Sanford/81800 per case price	
Vendor Totals				\$377.22		\$40,034.99		\$2,401.50			

2022-23 Custodial Supplies Opened Thursday, May 26, 2022 2 PM				Foredom Packaging		UniPak		Interboro		Ramrod Distributors		Valdes Supply		Chemcraft Industries		Central Poly		Staples		
ITEM NO.	ITEM DESCRIPTION	PACK	TOTAL	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	
21	Soap, Hand, Bag, foaming Brand: Pro Clear (no substitute) ID#PDI-0805	1,000 ml/bag 6 bags/case	160 cases		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
22	Sponges, Scrubbing Brand: 3M Scotch-Brite (no substitute) ID# 74	20/case	20 cases		\$0.00		\$0.00		\$0.00	\$39.00	\$780.00		\$0.00	\$29.95	\$599.00		\$0.00	\$44.14	\$882.80	
23	Sponges, MAGIC ERASER Brand: Proctor & Gamble MR. CLEAN (NO SUBSTITUTION) ID# PGc82038	4 pads/box 6 boxes/case	40 cases		\$0.00		\$0.00		\$0.00	\$41.50	\$1,660.00		\$0.00	\$38.32	\$1,532.80		\$0.00		\$0.00	
24	Stainless Steel Cleaner/Polish Wipes Brand: ID#	40/tub 6 tubs/case 240/case	30 cases		\$0.00		\$0.00		\$0.00	\$58.95	\$1,768.50		\$0.00	\$61.85	\$1,855.50 SSS - 21105 70 wipes/cnt, 6/case		\$0.00		\$0.00	
25	Tissue, facial, 2 ply Brand: ID#	100/box 30 boxes/case	260 cases		\$0.00		\$0.00		\$0.00	\$15.00	\$3,900.00	\$19.05	\$4,953.00 Tork TF6710	\$21.95	\$5,707.00 Nittany Paper NP-5701	\$18.77	\$4,880.20 Central Poly 2930		\$0.00	
26	Urinal Screens with block Non-Para Brand: ID#	12/case	45 cases		\$0.00		\$0.00		\$0.00	\$17.25	\$776.25		\$0.00	\$16.60	\$747.00 SSS - 83002		\$0.00	\$20.73	\$932.85 Brighton Professional BPR28610	
27	Waste Cans, Large Brand: United ID#2039	each	24 cases		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$7.99	\$191.76 Coastwide Professional CW56433/price per each	
28	White Board Cleaner Brand: ID#	1 gal container 4 gal/case	20 cases		\$0.00		\$0.00		\$0.00	\$29.00	\$580.00 Per Gal Price		\$0.00	\$143.00	\$2,860.00 EXPO SAN 81800		\$0.00	\$79.96	\$1,599.20 Expo Whiteboard Care 81800/per case price	
Vendor Totals										\$1,785.00	\$9,200.25	\$1,500.00	\$7,012.80							\$2,510.24
																Grand Total				\$64,822.00

H. Review of Board Policies (2nd Reading)- As reviewed by the Board Policy Committee on May 31, 2022- 2:230, 3:70, 4:70, 5:80, 5:110, 5:140, 5:240, 5:70, 6:330, 6:70, 6:80, 6:140, 6:290, 7:15, 7:270, 7:285

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REVIEW OF BOARD POLICIES- 2ND READING

These Board Policies were brought to the Board for a 1st Reading on June 6, 2022. The recommended Board Policies are now presented for a 2nd Reading and approval by the Board. These policies were reviewed by the Board Policy Committee on May 31, 2022 and recommended for Board approval.

Suggested Motion:

Move that the Board of Education adopt the following updated Board Policies: 2:230, 3:70, 4:70, 5:80, 5:110, 5:140, 5:240, 5:70, 6:330, 6:70, 6:80, 6:140, 6:290, 7:15, 7:270, 7:285

BOARD POLICY COMMITTEE

May 31, 2022

BOARD POLICIES AND DESCRIPTORS

The DuPage High School District 88 Policy Committee meet on May 31, 2022. Included in the recommended changes are the policy recommendations from PRESS (Policy Reference Education Subscription Service), as well as recommendations from our attorneys, which reflect recent legislative and legal changes. The recommendations range from a simple revision to footnotes to additions and/or deletions of language (words, sentences, paragraphs, and or complete policies). The district also receives recommended changes to administrative procedures or exhibits (which are documents that support the enforcement and implementation of Board Policies and Guide Practice).

In each of the Board Policies that follow, recommended revisions are noted in underline and/or strikeout text and are indicated with a different font color. The suggested changes bring District 88 Board of Education' s existing policies into compliance with revised code and new legislation.. Policies approved by the committee will be recommended to the Board of Education.

5-Year-Review

In the past five years, the policy has not been changed by PRESS. The board should review this policy as-is to determine if it is still up to date and relevant for the district.

School Administration

3:70 Succession of Authority

Personnel

5:110 Recognition for Service

5:140 Solicitations By or From Staff

5:240 Suspension

5:70 Religious Holidays

Instruction

6:140 Education of Homeless Children

6:330 Achievement and Awards

6:70 Teaching About Religions

Updated Board Policies

II. School Board

2:230 Public Participation at School Board Meetings and Petitions to the Board

The policy and footnotes are updated in response to subscriber feedback regarding time minimums and maximums for public participation during school board meetings and for continuous improvement. Minimum time periods are deleted in the policy. Footnote 1 is updated in response to the Empowering Public Participation Act, 5 ILCS 850/, added by P.A. 102-348, and a new option to insert a time limit for public participation is added to footnote 2. Footnote 4 is updated in response to recent legal updates concerning public comment periods. A style change is made to the Legal References.

IV. Operational Services

4:70 Resource Conservation

The Legal References and footnote 5 are updated in response to a five-year review.

V. General Personnel

5:80 Court Duty

The policy, footnotes, and Legal References are updated in response to a five-year review.

VI. Instruction

6:290 Homework

The policy and footnotes are updated, and a Cross Reference is added, in response to a five-year review.

6:80 Teaching About Controversial Issues

Legal References are added and footnote 2 is updated in response to a five-year review.

VII. Students

7:15 Student and Family Privacy Rights

The policy, Legal References and footnotes are updated in response to a five-year review. Footnote 13 now includes a discussion of the interplay between the Protection of Pupil Rights Act, 20 U.S.C. § 1232h, the Children's Privacy Protection and Parental Empowerment Act, 325 ILCS 17/, and the Student Online Personal Protection Act, 105 ILCS 85/.

7:270 Administering Medicines to Students

The Legal References are updated in response to the Compassionate Use of Medical Cannabis Program Act, 410 ILCS 130/, amended by P.A. 101-363. The footnotes and Cross References are updated in response to 105 ILCS 5/2-3.182, added by P.A. 102- 413, requiring districts to adopt or update by 8-17-22 an anaphylaxis policy addressing prevention of and response to anaphylaxis in accordance with ISBE's model policy, titled Anaphylaxis Response Policy for Illinois Schools. Other continuous improvement updates are also made to the footnotes.

Updated Board Policies Rewritten

VII. Students

7:285 Anaphylaxis Prevention, Response, and Food Allergy Management Program

RENAMED. Title has been updated. Original Title: FoodAllergy Management Program The policy, Legal References, footnotes, and Cross References are updated for the reasons stated in 7:270-AP1, Dispensing Medication.

Document Status: 5-Year-Review - Needs Review

GENERAL SCHOOL ADMINISTRATION

3:70 Succession of Authority

If the Superintendent, Building Principal, or other administrator is temporarily unavailable, the succession of authority and responsibility of the respective office shall follow a succession plan, developed by the Superintendent and submitted to the School Board.

CROSS REF.: 1:20 (District Organization, Operations, and Cooperative Agreements), 3:30 (Chain of Command)

ADOPTED: November 15, 2021

Document Status: 5-Year-Review - Needs Review

General Personnel

5:110 Recognition for Service

The School Board will periodically recognize those District employees who contribute significantly to the educational programs and welfare of the students.

ADOPTED: November 15, 2021

Document Status: 5-Year-Review - Needs Review

General Personnel

5:140 Solicitations By or From Staff

District employees shall not solicit donations or sales, nor shall they be solicited for donations or sales, on school grounds without prior approval from the Superintendent/designee.

CROSS REF.: 8:90 (Parent Organizations and Booster Clubs)

ADOPTED: November 15, 2021

Document Status: 5-Year-Review - Needs Review

Professional Personnel

5:240 Suspension

Suspension Without Pay

The School Board or Superintendent or designee may suspend without pay: (1) a professional employee pending a dismissal hearing, or (2) a teacher as a disciplinary measure for up to 30 employment days for misconduct that is detrimental to the School District.

Misconduct that is detrimental to the School District includes:

- Insubordination, including any failure to follow an oral or written directive from a supervisor;
- Violation of Board policy or Administrative Procedure;
- Conduct that disrupts or may disrupt the educational program or process;
- Conduct that violates any State or federal law that relates to the employee's duties; and
- Other sufficient causes.

The Superintendent or designee is authorized to issue a pre-suspension notification to a professional employee. This notification shall include the length and reason for the suspension as well as the deadline for the employee to exercise his or her right to appeal the suspension to the Board or Board-appointed hearing examiner before it is imposed. At the request of the professional employee made within five calendar days of receipt of a pre-suspension notification, the Board or Board-appointed hearing examiner will conduct a pre-suspension hearing. The Board or its designee shall notify the professional employee of the date and time of the hearing. At the pre-suspension hearing, the professional employee or his/her representative may present evidence. If the employee does not appeal the pre-suspension notification, the Superintendent or designee shall report the action to the Board at its next regularly scheduled meeting.

Suspension With Pay

The Board or Superintendent or designee may suspend a professional employee with pay: (1) during an investigation into allegations of disobedience or misconduct whenever the employee's continued presence in his or her position would not be in the School District's best interests, (2) as a disciplinary measure for misconduct that is detrimental to the School District as defined above, or (3) pending a Board hearing to suspend a teacher without pay.

The Superintendent shall meet with the employee to present the allegations and give the employee an opportunity to refute the charges. The employee will be told the dates and times the suspension will begin and end.

Employees Under Investigation by Illinois Dept. of Children and Family Services (DCFS)

Upon receipt of a DCFS recommendation that the District remove an employee from his or her position when he or she is the subject of a pending DCFS investigation that relates to his or her employment with the District, the Board or Superintendent or designee, in consultation with the Board Attorney, will determine whether to:

1. Let the employee remain in his or her position pending the outcome of the investigation; or
2. Remove the employee as recommended by DCFS, proceeding with:
 - a. A suspension with pay; or
 - b. A suspension without pay.

Repayment of Compensation and Benefits

If a professional employee is suspended with pay, either voluntarily or involuntarily, pending the outcome of a criminal investigation or prosecution, and the employee is later dismissed as a result of his or her criminal conviction, the employee must repay to the District all compensation and the value of all benefits received by him or her during the suspension. The Superintendent will notify the employee of this requirement when the employee is suspended.

LEGAL REF.:

[5 ILCS 430/5-60\(b\)](#).

[105 ILCS 5/24-12](#).

[325 ILCS 5/7.4\(c-10\)](#).

[Cleveland Bd. of Educ. v. Loudermill](#), 470 U.S. 532 (1985).

Barszcz v. Community College District No. 504, 400 F.Supp. 675 (N.D. Ill., 1975).

Massie v. East St. Louis Sch. District No.189, 203 Ill.App.3d 965 (5th Dist. 1990).

CROSS REF.: 5:290 (Educational Support Personnel - Employment Termination and Suspensions)

ADOPTED: November 15, 2021

Document Status: 5-Year-Review - Needs Review

General Personnel

5:70 Religious Holidays

The Superintendent shall grant an employee's request for time off to observe a religious holiday if the employee gives at least five days' prior notice and the absence does not cause an undue hardship.

Employees may use earned vacation time or personal leave to make up the absence, provided such time is consistent with the District's operational needs. A per diem deduction may also be requested by the employee.

LEGAL REF.:

Religious Freedom Restoration Act, [775 ILCS 35/15](#).

Illinois Human Rights Act, [775 ILCS 5/2-101](#) and [5/2-102](#).

ADOPTED: November 15, 2021

Document Status: 5-Year-Review - Needs Review

INSTRUCTION

6:140 Education of Homeless Children

Each child of a homeless individual and each homeless youth has equal access to the same free, appropriate public education as provided to other children and youths. A *homeless child* is defined as provided in the McKinney-Vento Homeless Assistance Act and the ~~III.~~ Education for Homeless Children Act. The Superintendent or designee shall act as or appoint a Liaison for Homeless Children to coordinate this policy's implementation.

A homeless child may attend the District school that the child attended when permanently housed or in which the child was last enrolled. A homeless child living in any District school's attendance area may attend that school.

The Superintendent or designee shall review and revise rules or procedures that may act as barriers to the enrollment of homeless children and youths. In reviewing and revising such procedures, consideration shall be given to issues concerning transportation, immunization, residency, birth certificates, school records and other documentation, and guardianship. Transportation shall be provided in accordance with the McKinney-Vento Homeless Assistance Act and State law. The Superintendent or designee shall give special attention to ensuring the enrollment and attendance of homeless children and youths who are not currently attending school. If a child is denied enrollment or transportation under this policy, the Liaison for Homeless Children shall immediately refer the child or his or her parent/guardian to the ombudsperson appointed by the Regional Superintendent and provide the child or his or her parent/guardian with a written explanation for the denial. Whenever a child and his or her parent/guardian who initially share the housing of another person due to loss of housing, economic hardship, or a similar hardship continue to share the housing, the Liaison for Homeless Children shall, after the passage of 18 months and annually thereafter, conduct a review as to whether such hardship continues to exist in accordance with State law.

LEGAL REF.:

~~McKinney-Vento Homeless Assistance Act~~, 42 U.S.C. §11431 et seq., McKinney-Vento Homeless Assistance Act, [PRESSPlus1](#)

~~III. Education for Homeless Children Act~~, 105 ILCS 45/, Education for Homeless Children Act.

CROSS REF.: 2:260 (Uniform Grievance Procedure), 4:110 (Transportation), 7:10 (Equal Educational Opportunities), 7:30 (Student Assignment and Intra-District Transfer), 7:50 (School Admissions and Student Transfers To and From Non-District Schools), 7:60 (Residence), 7:100 (Health, Eye, and Dental Examinations; Immunizations; and Exclusion of Students)

~~ADOPTED: November 15, 2021~~

PRESSPlus Comments

Document Status: 5-Year-Review - Needs Review

INSTRUCTION

6:330 Achievement and Awards

Grade Point Average, Class Rank, and Class Honor Roll

The Superintendent shall maintain a uniform process for secondary schools to calculate, on at least a yearly basis, each student's grade point average and class rank, as well as an honor roll for each class.

Awards and Honors

The Superintendent shall maintain a uniform process for presenting awards and honors for outstanding scholarship, achievement, and/or distinguished service in school activities in such a way as to minimize bias and promote fairness. The Superintendent shall supervise the selection of the recipient(s).

All donations for awards, honors, and scholarships must receive the School Board's prior approval.

ADOPTED: November 15, 2021

Document Status: 5-Year-Review - Needs Review

INSTRUCTION

6:70 Teaching About Religions

The School District's curriculum may include the study of religions as they relate to geography, history, culture, and the development of various ethnic groups. The study of religions shall give neither preferential nor derogatory treatment to any single religion, religious belief, or to religion in general. The study of religions shall be treated as an academic subject with no emphasis on the advancement or practice of religion.

LEGAL REF.:

[*School Dist. of Abington Twp v. Schempp*](#), 374 U.S. 203 (1963).

[*Allegheny County v. ACLU Pittsburgh Chapter*](#), 492 U.S. 573 (1989).

CROSS REF.: 6:20 (School Year Calendar and Day), 6:40 (Curriculum Development), 6:60 (Curriculum Content), 6:255 (Assemblies and Ceremonies)

ADOPTED: November 15, 2021

SCHOOL BOARD

2:230 Public Participation at School Board Meetings and Petitions to the Board

Document Status: District Use Only

For a maximum of 60 minutes during each regular and special open meeting of the Board, any person may comment to or ask questions of the School Board (*public participation*), subject to the reasonable constraints established and recorded in this policy's guidelines below.^{Q1} The Board listens to comments or questions during public participation; responses to comments to or questions of the Board are most often managed through policy 3:30, *Chain of Command*. The time limit for public participation at a meeting may be extended upon the majority vote of the Board members at the regular or special meeting.

To preserve sufficient time for the Board to conduct its business, any person appearing before the Board is expected to follow these guidelines:

1. Address the Board only at the appropriate time as indicated on the agenda and when recognized by the Board President. This includes following the directives of the Board President to maintain order and decorum for all.
2. Sign-in. Use a sign-in sheet, if requested.
3. Identify oneself and be brief. Ordinarily, the time for any one person to address the Board during public participation shall be limited to five minutes. In unusual circumstances, and when an individual has made a request to speak for a longer period of time, the Board President may allow a person ~~may be allowed~~ to speak for more than five minutes. If multiple individuals wish to address the Board on the same subject, the group is encouraged to appoint a spokesperson.
4. Observe, when necessary and appropriate, the Board President's authority to:
 - a. Shortening of the time for each person to address the Board during public participation to conserve time and give the maximum number of people an opportunity to speak; ~~and/or~~
 - b. ~~Expansion of the overall minimum of 30 minutes for public participation and/or the 20 minute minimum total length of time for any one subject; and/or~~
 - c. ~~Determination of~~ procedural matters regarding public participation not otherwise covered in Board policy.
 - d. ~~Determination of~~ procedural matters regarding public participation not otherwise covered in Board policy.
5. Conduct oneself with respect and civility toward others and otherwise abide by Board policy [8:30](#), *Visitors to and Conduct on School Property*.

Petitions or written correspondence to the Board shall be presented to the Board in the next regular Board packet.

~~ADOPTED: November 15, 2021~~

Document Status: Draft Update

OPERATIONAL SERVICES

4:70 Resource Conservation

The Superintendent or designee shall manage a program of energy and resource conservation for the District that includes:

1. Periodic review of procurement procedures and specifications to ensure that purchased products and supplies are reusable, durable, or made from recycled materials, if economically and practically feasible.
2. Purchasing recycled paper and paper products in amounts that will, at a minimum, meet the specifications in the School Code, if economically and practically feasible.
3. Periodic review of procedures on the reduction of solid waste generated by academic, administrative, and other institutional functions. These procedures shall: (a) require recycling the District's waste stream, including landscape waste, computer paper, and white office paper, if economically and practically feasible; (b) include investigation of the feasibility of potential markets for other recyclable materials that are present in the District's waste stream; and (c) be designed to achieve, before July 1, 2020, at least a 50% reduction in the amount of solid waste that is generated by the District.
4. Adherence to energy conservation measures.

LEGAL REF.:

105 ILCS 5/10-20.19c and 5/19b. [PRESSPlus1](#)

CROSS REF.: 4:60 (Purchases and Contracts), 4:150 (Facility Management and Building Programs)

ADOPTED: November 15, 2021

PRESSPlus Comments

PRESSPlus 1. The Legal References are updated. **Issue 109, May 2022**

Document Status: Draft Update

General Personnel

5:80 Court Duty

Please refer to the applicable collective bargaining agreement(s).

For employees not covered by a current applicable bargaining agreement:

The District will pay full salary during the time an employee is absent due to court duty or, pursuant to a subpoena, serves as a witness or has a deposition taken in any school-related matter pending in court. [PRESSPlus1](#)

The District will deduct any fees that an employee receives for such duties court duty, less mileage and meal expenses, from the employee's compensation, or make arrangements for the employee to endorse the fee check to the District.

An employee should give at least five days' prior notice of pending court duty to the District.

Witness Duty

The District will pay full salary during the time a licensed employee is absent due to a subpoena to serve as a witness in a trial or have a deposition taken in any school-related matter pending in court. [Q1](#)

Jury Duty

The District will pay full salary during the time a licensed employee is absent due to jury duty. [Q2](#)

LEGAL REF.:

105 ILCS 5/10-20.7.

705 ILCS 305/4.1, Jury Act.

ADOPTED: November 15, 2021

Questions and Answers:

***Required Question 1. The School Code mandates this provision for certificated [licensed] employees serving witness duty. 105 ILCS 5/10-20.7. Despite the statute's limitation to licensed employees, many boards apply this language to educational support personnel.

Would the Board like to apply this language to both licensed and educational support personnel?

243

No (default)

Yes (IASB will strike "licensed" from the text and correct the grammar.)

***Required Question 2. The School Code mandates this provision for certificated [licensed] employees serving jury duty. 105 ILCS 5/10-20.7. In contrast, the Jury Act requires that employers give any employee time off from employment for jury duty, but it does not require that employers pay the employee while on jury duty. 705 ILCS 305/4.1. Despite the statute's limitation to licensed employees, many boards apply this language to educational support personnel.

Would the Board like to apply this language to both licensed and educational support personnel?

No (default)

Yes (IASB will strike licensed from the text and correct the grammar.)

PRESSPlus Comments

PRESSPlus 1. In response to a 5-year review, this text is relocated under new Witness Duty and Jury Duty subheadings, below. **Issue 109, May 2022**

Document Status: Draft Update

INSTRUCTION

6:290 Homework

Homework is part of the District's instructional program and has the overarching goal of increasing student achievement. Homework is assigned to further a student's educational development and is an application or adaptation of a classroom experience. The Superintendent shall provide guidance to ensure that homework:

1. Is used to reinforce and apply previously covered concepts, principles, and skills;
2. Is not assigned for disciplinary purposes;
3. Serves as a communication link between the school and parents/guardians;
4. Encourages independent thought, self-direction, and self-discipline; and
5. Is of appropriate frequency and length, and does not become excessive, according to the teacher's best professional judgment.
6. Shall not exceed 10% of student's overall grade.

Missed Homework [PRESSPlus1](#)

Students absent for a valid cause may make up missed homework in a reasonable timeframe per policy 7:70, Attendance and Truancy.

CROSS REF.: 7:70 (Attendance and Truancy)

ADOPTED: November 15, 2021

PRESSPlus Comments

PRESSPlus 1. Optional. Updated in response to a 5-year review to align with sample policy 7:70, *Attendance and Truancy*. **Issue 109, May 2022**

Document Status: Draft Update

INSTRUCTION

6:80 Teaching About Controversial Issues

The Superintendent shall ensure that all school-sponsored presentations and discussions of controversial or sensitive topics in the instructional program, including those made by guest speakers, are:

- Age-appropriate. Proper decorum, considering the students' ages, should be followed.
- Consistent with the curriculum and serve an educational purpose.
- Informative and present a balanced view.
- Respectful of the rights and opinions of everyone. Emotional criticisms and hurtful sarcasm should be avoided.
- Not tolerant of profanity or slander.

The District specifically reserves its right to stop any school-sponsored activity that it determines violates this policy, is harmful to the District or the students, or violates State or federal law.

Academic Freedom

Please refer to the applicable collective bargaining agreement(s).

LEGAL REF.: [PRESSPlus1](#)

[Garcetti v. Ceballos, 547 U.S. 410 \(2006\).](#)

[Mayer v. Monroe Cnty. Cmty. Sch. Corp., 474 F.3d 477 \(7th Cir. 2007\).](#)

CROSS REF.: 6:40 (Curriculum Development), 6:255 (Assemblies and Ceremonies)

ADOPTED: November 15, 2021

PRESSPlus Comments

PRESSPlus 1. Legal References are added. **Issue 109, May 2022**

Document Status: Draft Update

STUDENTS

7:15 Student and Family Privacy Rights

Surveys

All surveys requesting personal information from students, as well as any other instrument used to collect personal information from students, must advance or relate to the District's educational objectives as identified in School Board policy 6:10, *Educational Philosophy and Objectives*, or assist students' career choices. This applies to all surveys, regardless of whether the student answering the questions can be identified or and regardless of who created the survey.

Surveys Created by a Third Party

Before a school official or staff member administers or distributes a survey or evaluation created by a third party to a student, the student's parent(s)/guardian(s) may inspect the survey or evaluation, upon their request and within a reasonable time of their request.

This section applies to every survey: (1) that is created by a person or entity other than a District official, staff member, or student, (2) regardless of whether the student answering the questions can be identified, and (3) regardless of the subject matter of the questions.

Survey Requesting Personal Information

School officials and staff members shall not request, nor disclose, the identity of any student who completes any survey or evaluation (created by any person or entity, including the District) containing one or more of the following items:

1. Political affiliations or beliefs of the student or the student's parent/guardian.
2. Mental or psychological problems of the student or the student's family.
3. Behavior or attitudes about sex.
4. Illegal, anti-social, self-incriminating, or demeaning behavior.
5. Critical appraisals of other individuals with whom students have close family relationships.
6. Legally recognized privileged or analogous relationships, such as those with lawyers, physicians, and ministers.
7. Religious practices, affiliations, or beliefs of the student or the student's parent/guardian.
8. Income other than that required by law to determine eligibility for participation in a program or for receiving financial assistance under such program.

The student's parent(s)/guardian(s) may:

1. Inspect the survey or evaluation upon, and within a reasonable time of, their request, and/or
2. Refuse to allow their child to participate in the activity described above. The school shall not penalize any student whose parent(s)/guardian(s) exercised this option.

A student's parent(s)/guardian(s) may inspect, upon their request, any instructional material used as part of their child's educational curriculum within a reasonable time of their request.

The term "instructional material" means instructional content that is provided to a student, regardless of its format, printed or representational materials, audio-visual materials, and materials in electronic or digital formats (such as materials accessible through the Internet). The term does not include academic tests or academic assessments.

Physical Exams or Screenings

No school official or staff member shall subject a student to a non-emergency, invasive physical examination or screening as a condition of school attendance. The term *invasive physical examination* means any medical examination that involves the exposure of private body parts, or any act during such examination that includes incision, insertion, or injection into the body, but does not include a hearing, vision, or scoliosis screening.

The above paragraph does not apply to any physical examination or screening that:

1. Is permitted or required by an applicable State law, including physical examinations or screenings that are permitted without parental notification.
2. Is administered to a student in accordance with the Individuals with Disabilities Education Act ([20 U.S.C. §1400 et seq.](#)).
3. Is otherwise authorized by Board policy.

Prohibition on Selling or Marketing Students' Personal Information ~~Is Prohibited~~ [PRESSPlus1](#)

No school official or staff member shall market or sell personal information concerning students (or otherwise provide that information to others for that purpose). The term *personal information* means individually identifiable information including: (1) a student or parent's first and last name, (2) a home or other physical address (including street name and the name of the city or town), (3) a telephone number, (4) a Social Security identification number or (5) driver's license number or State identification card.

Unless otherwise prohibited by law, the above paragraph does not apply: (1) if the student's parent(s)/guardian(s) have consented; or (2) to the collection, disclosure or, use of personal information collected from students for the exclusive purpose of developing, evaluating or providing educational products or services for, or to, students or educational institutions, such as the following:

1. College or other postsecondary education recruitment, or military recruitment.
2. Book clubs, magazines, and programs providing access to low-cost literary products.
3. Curriculum and instructional materials used by elementary schools and secondary schools.
4. Tests and assessments to provide cognitive, evaluative, diagnostic, clinical, aptitude, or achievement information about students (or to generate other statistically useful data for the purpose of securing such tests and assessments) and the subsequent analysis and public release of the aggregate data from such tests and assessments.
5. The sale by students of products or services to raise funds for school-related or education-related activities.
6. Student recognition programs.

Under no circumstances may a school official or staff member provide a student's *personal information* to a business organization or financial institution that issues credit or debit cards.

Notification of Rights and Procedures

The Superintendent or designee shall notify students' parents/guardians of:

1. This policy as well as its availability upon request from the general administration office.
2. How to opt their child out of participation in activities as provided in this policy.
3. The approximate dates during the school year when a survey requesting personal information, as described above, is scheduled or expected to be scheduled.
4. How to request access to any survey or other material described in this policy.

This notification shall be given to parents/guardians at least annually, at the beginning of the school year, and within a reasonable period after any substantive change in this policy.

Transfer of Rights

The rights provided to parents/guardians in this policy transfer to the student when the student turns 18 years old, or is an emancipated minor.

LEGAL REF.:

[20 U.S.C. §1232h](#), Protection of Pupil Rights Act.

[105 ILCS 5/10-20.38.](#)

325 ILCS 17/, Children's Privacy Protection and Parental Empowerment Act.

~~105 ILCS 5/10-20.38.~~

CROSS REF.: 2:260 (Uniform Grievance Procedure), 6:210 (Instructional Materials), 6:260 (Complaints About Curriculum, Instructional Materials, and Programs), 7:130 (Student Rights and Responsibilities)

~~ADOPTED: November 15, 2021~~

PRESSPlus Comments

PRESSPlus 1. Compare *personal information* under the Protection of Pupil Rights Act (PPRA) and the Children's Privacy Protection and Parental Empowerment Act (CPPPEA) with *covered information* under the Student Online Personal Protection Act (SOPPA) (105 ILCS 85/), which districts are always prohibited from selling, renting, leasing, or trading. 105 ILCS 85/26. *Covered information* is broadly defined as personally identifiable information of students (or linked to students) that is shared with an *operator* of a website, online service, or application that is used primarily for K-12 purposes and is designed and marketed for K-12 purposes. Therefore, in cases where the *covered information* is collected, disclosed, or used that also meets the definition of *personal information* under this policy, the PPRA and CPPPEA exceptions to the prohibition on selling students' personal information may not be available. Consult the board attorney for further guidance in these situations, and see sample policy 7:345, *Use of Educational Technologies; Student Data Privacy and Security*, for more information about SOPPA requirements. **Issue 109, May 2022**

Document Status: Draft Update

STUDENTS

7:270 Administering Medicines to Students

Students should not take medication during school hours or during school-related activities unless it is necessary for a student's health and well-being. When a student's licensed health care provider and parent/guardian believe that it is necessary for the student to take a medication during school hours or school-related activities, the parent/guardian must request that the school dispense the medication to the child and otherwise follow the District's procedures on dispensing medication.

No School District employee shall administer to any student, or supervise a student's self-administration of, any prescription or non-prescription medication until a completed and signed *School Medication Authorization Form (SMA Form)* is submitted by the student's parent/guardian. No student shall possess or consume any prescription or non-prescription medication on school grounds or at a school-related function other than as provided for in this policy and its implementing procedures.

Nothing in this policy shall prohibit any school employee from providing emergency assistance to students, including administering medication.

The Building Principal shall include this policy in the Student Handbook and shall provide a copy to the parents/guardians of students.

Self-Administration of Medication

A student may possess and self-administer an epinephrine injector, e.g., EpiPen®, and/or asthma medication prescribed for use at the student's discretion, provided the student's parent/guardian has completed and signed an *SMA Form*. The Superintendent or designee will ensure an Emergency Action Plan is developed for each self-administering student.

A student may self-administer medication required under a *qualifying plan*, provided the student's parent/guardian has completed and signed an *SMA Form*. A qualifying plan means: (1) an asthma action plan, (2) an Individual Health Care Action Plan, (3) an Ill. Food Allergy Emergency Action Plan and Treatment Authorization Form, (4) a plan pursuant to Section 504 of the federal Rehabilitation Act of 1973, or (5) a plan pursuant to the federal Individuals with Disabilities Education Act.

The District shall incur no liability, except for willful and wanton conduct, as a result of any injury arising from a student's self-administration of medication, including asthma medication or epinephrine injectors, or medication required under a qualifying plan. A student's parent/guardian must indemnify and hold harmless the District and its employees and agents, against any claims, except a claim based on willful and wanton conduct, arising out of a student's self-administration of an epinephrine injector, asthma medication, and/or a medication required under a qualifying plan.

School District Supply of Undesignated Asthma Medication

The Superintendent or designee shall implement [105 ILCS 5/22-30\(f\)](#) and maintain a supply of undesignated asthma medication in the name of the District and provide or administer them as

necessary according to State law. *Undesignated asthma medication* means an asthma medication prescribed in the name of the District or one of its schools. A school nurse or trained personnel, as defined in State law, may administer an undesignated asthma medication to a person when they, in good faith, believe a person is having *respiratory distress*. Respiratory distress may be characterized as *mild-to-moderate* or *severe*. Each building administrator and/or his or her corresponding school nurse shall maintain the names of trained personnel who have received a statement of certification pursuant to State law.

School District Supply of Undesignated Epinephrine Injectors

The Superintendent or designee shall implement [105 ILCS 5/22-30\(f\)](#) and maintain a supply of undesignated epinephrine injectors in the name of the District and provide or administer them as necessary according to State law. *Undesignated epinephrine injector* means an epinephrine injector prescribed in the name of the District or one of its schools. A school nurse or trained personnel, as defined in State law, may administer an undesignated epinephrine injector to a person when they, in good faith, believe a person is having an anaphylactic reaction. Each building administrator and/or his or her corresponding school nurse shall maintain the names of trained personnel who have received a statement of certification pursuant to State law.

School District Supply of Undesignated Opioid Antagonists

The Superintendent or designee shall implement [105 ILCS 5/22-30\(f\)](#) and maintain a supply of undesignated opioid antagonists in the name of the District and provide or administer them as necessary according to State law. *Opioid antagonist* means a drug that binds to opioid receptors and blocks or inhibits the effect of opioids acting on those receptors, including, but not limited to, naloxone hydrochloride or any other similarly acting drug approved by the U.S. Food and Drug Administration. *Undesignated opioid antagonist* is not defined by the School Code; for purposes of this policy it means an opioid antagonist prescribed in the name of the District or one of its schools. A school nurse or trained personnel, as defined in State law, may administer an undesignated opioid antagonist to a person when they, in good faith, believe a person is having an opioid overdose. Each building administrator and/or his or her corresponding school nurse shall maintain the names of trained personnel who have received a statement of certification pursuant to State law. See the website for the Ill. Dept. of Human Services for information about opioid prevention, abuse, public awareness, and a toll-free number to provide information and referral services for persons with questions concerning substance abuse treatment.

School District Supply of Undesignated Glucagon

The Superintendent or designee shall implement [105 ILCS 145/27](#) and maintain a supply of undesignated glucagon in the name of the District in accordance with manufacturer's instructions.

When a student's prescribed glucagon is not available or has expired, a school nurse or delegated care aide may administer undesignated glucagon only if he or she is authorized to do so by a student's diabetes care plan.

Administration of Medical Cannabis

The Compassionate Use of Medical Cannabis Program Act allows a *medical cannabis infused product* to be administered to a student by one or more of the following individuals:

1. A parent/guardian of a student who is a minor who registers with the Ill. Dept. of Public Health (IDPH) as a *designated caregiver* to administer medical cannabis to their child. A designated caregiver may also be another individual other than the student's parent/guardian. Any

designated caregiver must be at least 21 years old and is allowed to administer a *medical cannabis infused product* to a child who is a student on the premises of his or her school or on his or her school bus if:

- a. Both the student and the designated caregiver possess valid registry identification cards issued by IDPH;
 - b. Copies of the registry identification cards are provided to the District;
 - c. That student's parent/guardian completed, signed, and submitted a *School Medication Authorization Form - Medical Cannabis*; and
 - d. After administering the product to the student, the designated caregiver immediately removes it from school premises or the school bus.
2. A properly trained school nurse or administrator, who shall be allowed to administer the *medical cannabis infused product* to the student on the premises of the child's school, at a school-sponsored activity, or before/after normal school activities, including while the student is in before-school or after-school care on school-operated property or while being transported on a school bus.
 3. The student him or herself when the self-administration takes place under the direct supervision of a school nurse or administrator.

Medical cannabis infused product (product) includes oils, ointments, foods, and other products that contain usable cannabis but are not smoked or vaped. Smoking and/or vaping medical cannabis is prohibited.

The product may not be administered in a manner that, in the opinion of the District or school, would create a disruption to the educational environment or cause exposure of the product to other students. A school employee shall not be required to administer the product.

Discipline of a student for being administered a product by a designated caregiver, or by a school nurse or administrator, or who self-administers a product under the direct supervision of a school nurse or administrator pursuant to this policy is prohibited. The District may not deny a student attendance at a school solely because he or she requires administration of the product during school hours.

Void Policy

The **School District Supply of Undesignated Asthma Medication** section of the policy is void whenever the Superintendent or designee is, for whatever reason, unable to: (1) obtain for the District a prescription for undesignated asthma medication from a physician or advanced practice nurse licensed to practice medicine in all its branches, or (2) fill the District's prescription for undesignated school asthma medication.

The **School District Supply of Undesignated Epinephrine Injectors** section of the policy is void whenever the Superintendent or designee is, for whatever reason, unable to: (1) obtain for the District a prescription for undesignated epinephrine injectors from a physician or advanced practice nurse licensed to practice medicine in all its branches, or (2) fill the District's prescription for undesignated school epinephrine injectors.

The **School District Supply of Undesignated Opioid Antagonists** section of the policy is void whenever the Superintendent or designee is, for whatever reason, unable to: (1) obtain for the District a prescription for opioid antagonists from a health care professional who has been delegated prescriptive authority for opioid antagonists in accordance with Section 5-23 of the Substance Use

Disorder Act, or (2) fill the District's prescription for undesignated school opioid antagonists.

The **School District Supply of Undesignated Glucagon** section of the policy is void whenever the Superintendent or designee is, for whatever reason, unable to: (1) obtain for the District a prescription for glucagon from a qualifying prescriber, or (2) fill the District's prescription for undesignated school glucagon.

The **Administration of Medical Cannabis** section of the policy is void and the District reserves the right not to implement it if the District or school is in danger of losing federal funding.

Administration of Undesignated Medication

Upon any administration of an undesignated medication permitted by State law, the Superintendent or designee(s) must ensure all notifications required by State law and administrative procedures occur.

Undesignated Medication Disclaimers

Upon implementation of this policy, the protections from liability and hold harmless provisions applicable under State law apply.

No one, including without limitation, parents/guardians of students, should rely on the District for the availability of undesignated medication. This policy does not guarantee the availability of undesignated medications. Students and their parents/guardians should consult their own physician regarding these medication(s).

LEGAL REF.:

[105 ILCS 5/10-20.14b](#), [5/10-22.21b](#), [5/22-30](#), and [5/22-33](#).

[105 ILCS 145/](#), Care of Students with Diabetes Act.

[410 ILCS 130/](#), Compassionate Use of Medical Cannabis Program Act, ~~and scheduled to be repealed on July 1, 2020.~~

[720 ILCS 550/](#), Cannabis Control Act.

[23 Ill.Admin.Code §1.540](#).

CROSS REF.: 7:285 (~~Food Allergy~~ [Anaphylaxis Prevention, Response, and Management Program](#)) [PRESSPlus1](#)

~~ADOPTED: November 15, 2021~~

PRESSPlus Comments

PRESSPlus 1. Boards must adopt a policy that addresses the prevention of anaphylaxis and a district's response to medical emergencies resulting from anaphylaxis. See policy 7:285, *Anaphylaxis Prevention, Response, and Management Program*. Due to the structure of the School Code and the IASB Policy Reference Manual, policy 7:285, *Anaphylaxis Prevention, Response, and Management Program*, does not address the administration of epinephrine and instead refers to this policy 7:270, *Administering Medicine to Students*. The accompanying administrative procedure for policy 7:285, 7:285-AP, *Anaphylaxis Prevention, Response, and Management Program*, is available at **PRESS**

Document Status: Draft Update - Rewritten

STUDENTS

7:285 Anaphylaxis Prevention, Response, and Management Program

Title has been updated. Original Title: Food Allergy Management Program

School attendance may increase a student's risk of exposure to allergens that could trigger anaphylaxis. [PRESSPlus1](#) Students at risk for anaphylaxis benefit from a School Board policy that coordinates a planned response in the event of an anaphylactic emergency. [PRESSPlus2](#) Anaphylaxis is a severe systemic allergic reaction from exposure to allergens that is rapid in onset and can cause death. Common allergens include animal dander, fish, latex, milk, shellfish, tree nuts, eggs, insect venom, medications, peanuts, soy, and wheat. A severe allergic reaction usually occurs quickly; death has been reported to occur within minutes. An anaphylactic reaction can also occur up to one to two hours after exposure to the allergen.

While it is not possible for the District to completely eliminate the risks of an anaphylactic emergency when a student is at school, an Anaphylaxis Prevention, Response, and Management Program using a cooperative effort among students' families, staff members, students, health care providers, emergency medical services, and the community helps the District reduce these risks and provide accommodations and proper treatment for anaphylactic reactions. [PRESSPlus3](#)

The Superintendent or designee shall develop and implement an Anaphylaxis Prevention, Response, and Management Program for the prevention and treatment of anaphylaxis that:

1. Fully implements the Ill. State Board of Education (ISBE)'s model policy required by the School Code that: (a) relates to the care and response to a person having an anaphylaxis reaction, (b) addresses the use of epinephrine in a school setting, (c) provides a full food allergy and prevention of allergen exposure plan, and (d) aligns with 105 ILCS 5/22-30 and 23 Ill.Admin.Code §1.540. [PRESSPlus4](#)
2. Ensures staff members receive appropriate training, including: (a) an in-service training program for staff who work with students that is conducted by a person with expertise in anaphylactic reactions and management, and (b) training required by law for those staff members acting as *trained personnel*, as provided in 105 ILCS 5/22-30 and 23 Ill.Admin.Code §1.540. [PRESSPlus5](#)
3. Implements and maintains a supply of undesignated epinephrine in the name of the District, in accordance with policy 7:270, *Administering Medicines to Students*. [Q1](#)
4. Follows and references the applicable best practices specific to the District's needs in the Centers for Disease Control and Prevention's *Voluntary Guidelines for Managing Food Allergies in Schools and Early Care and Education Programs* and the *National Association of School Nurses Allergies and Anaphylaxis Resources/Checklists*. [PRESSPlus6](#)
5. Provides annual notice to the parents/guardians of all students to make them aware of this policy. [PRESSPlus7](#)
6. Complies with State and federal law and is in alignment with Board policies.

Monitoring [PRESSPlus8](#)

Pursuant to State law and policy 2:240, *Board Policy Development*, the Board monitors this policy at least once every three years by conducting a review and reevaluation of this policy to make any necessary and appropriate revisions. The Superintendent or designee shall assist the Board with its reevaluation and assessment of this policy's outcomes and effectiveness. Any updates will reflect any necessary and appropriate revisions.

LEGAL REF.:

105 ILCS 5/2-3.182, 5/10-22.39(e), and 5/22-30.

23 Ill.Admin.Code §1.540.

Anaphylaxis Response Policy for Illinois Schools, published by ISBE.

CROSS REF.: 4:110 (Transportation), 4:120 (Food Services), 4:170 (Safety), 5:100 (Staff Development Program), 6:120 (Education of Children with Disabilities), 6:240 (Field Trips), 7:180 (Prevention of and Response to Bullying, Intimidation and Harassment), 7:250 (Student Support Services), 7:270 (Administering Medicines to Students), 8:100 (Relations with Other Organizations and Agencies)

Questions and Answers:

***Required Question 1. Has the Board adopted the School District Supply of Undesignated Epinephrine Injectors subhead in policy 7:270, *Administering Medicine to Students*?

Note: Be sure that the Board's adoption of the subhead regarding Undesignated Epinephrine Injectors in policy 7:270 is in alignment with the District's implementation of 105 ILCS 5/22-30, amended by P.A. 102-413. If the district maintains a supply of undesignated epinephrine injectors, but has not adopted the subhead in policy 7:270, see the **PRESS** sample, available at **PRESS** Online by logging in at www.iasb.com, at f/n 12.

- Yes (default)
- No (IASB will delete #3 in alignment with policy 7:270)

PRESSPlus Comments

PRESSPlus 1. This policy is updated in response to 105 ILCS 5/2-3.182, added by P.A. 102-413, requiring districts to adopt or update by 8-17-22 an anaphylaxis policy addressing prevention of and response to anaphylaxis in accordance with the model policy developed by the Ill. State Board of Education (ISBE), *Anaphylaxis Response Policy for Illinois Schools, (ISBE Model)*, available at: www.isbe.net/Documents/Anaphylactic-policy.pdf.

It is presented as rewritten for PRESS Plus subscribers, however, a redlined version showing the changes made is available at **PRESS** Online by logging in at www.iasb.com.

The law requires the *ISBE Model*, and in turn a board's policy based on the *ISBE Model*, to include: (a) a procedure and treatment plan, including emergency protocols and responsibilities for school nurses and other appropriate school personnel, for responding to anaphylaxis, (b) requirements for a training course for appropriate school personnel on prevention and responding to anaphylaxis, (c) a

procedure and appropriate guidelines for the development of an individualized emergency health care plan for children with a food or other allergy that could result in anaphylaxis, (d) a communication plan for intake and dissemination of information provided by Illinois regarding children with a food or other allergy that could result in anaphylaxis, including a discussion of methods, treatments, and therapies to reduce the risk of allergic reactions, including anaphylaxis, (e) strategies for reducing the risk of exposure to anaphylactic causative agents, including food and other allergens, and (f) a communication plan for discussion with children who have developed adequate verbal communication and comprehension skills and with the parents or guardians of all children about foods that are safe and unsafe and about strategies to avoid exposure to unsafe food. 105 ILCS 5/2-3.182(b).

The *ISBE Model* is primarily focused on item (a). Little to no guidance for schools regarding items (b)-(f) exists in it other than to generally cite to voluminous resources made available by the Centers for Disease Control and Prevention (CDC) and National Association of School Nurses (NASN). This policy and its implementing procedures (available at **PRESS** Online by logging in at www.iasb.com) are designed to supplement the *ISBE Model* and further lead school officials to resources regarding items (b)-(f). 105 ILCS 5/2-3.182(b)(1-6).

Issue 109, May 2022

PRESSPlus 2. The *ISBE Model* does not provide a specific definition for *anaphylactic emergency*, but it appears to use that term and *anaphylaxis* interchangeably. **Issue 109, May 2022**

PRESSPlus 3. The *ISBE Model* provides that students at risk for anaphylaxis benefit from a policy that coordinates a planned response in the event of an anaphylactic emergency, and it emphasizes that an emergency plan should include all stakeholders. The clause “using a cooperative effort among students’ families, staff members, students, health care providers and emergency medical services, and the community” is optional and can be removed. The purpose of the clause is to share responsibility for management among all stakeholders. **Issue 109, May 2022**

PRESSPlus 4. Number one outlines the goals that the legislature directed ISBE to include in the topics covered by the *ISBE Model*. 105 ILCS 5/2-3.149(a)-(c). The *ISBE Model* is based on the *Virginia Dept. of Education Anaphylaxis Policy*, available at: www.doe.virginia.gov/support/health_medical/anaphylaxis_epinephrine/, and it incorporates NASN recommendations for a comprehensive anaphylaxis school policy. See the *NASN Sample Anaphylaxis Policy*, at: www.nasn.org/nasn-resources/resources-by-topic/allergies-anaphylaxis. Boards may add further expectations and include additional goals that reflect those expectations here. Ensure that any additional expectations or goals align with policy 7:270, *Administering Medicines to Students*. **Issue 109, May 2022**

PRESSPlus 5. Number two includes the biennial in-service training program required by 105 ILCS 5/10-22.39(e) and training required by 105 ILCS 5/22-30(g) for those staff members who will be *trained personnel*, authorized by 105 ILCS 5/22-30(b-10), to provide or administer undesignated epinephrine in specific situations. The law authorizes *school nurses* and *trained personnel* to administer undesignated epinephrine. See policy 5:100, *Staff Development Program* (or, if the board has not adopted the list of all training in the policy, see f/n 5 of the sample policy at **PRESS** Online, available by logging in at www.iasb.com), and 7:270-AP2, *Checklist for District Supply of Undesignated Asthma Medication, Epinephrine Injectors, Opioid Antagonists, and/or Glucagon* (available at **PRESS** Online by logging in at www.iasb.com).

105 ILCS 5/22-30(b-5) does not specifically state that staff members authorized to administer (student-specific) epinephrine under a student's specific individual plan must also complete the more rigorous training required for *trained personnel*. However, the *ISBE Model* is clear that “[o]nly trained personnel should administer epinephrine to a student believed to be having an anaphylactic reaction,” and it requires each building-level administrator to identify at least two employees, in addition to the school nurse (if any), to be *trained personnel*. The more in-depth training for staff members who may administer epinephrine (whether student-specific or undesignated) is also a best practice emphasized in the *CDC Guidelines*, which is referenced in the *ISBE Model*. **Issue 109, May 2022**

PRESSPlus 6. Number four refers to the CDC's *Voluntary Guidelines for Managing Food Allergies in Schools and Early Care and Education Programs*, at: www.cdc.gov/healthyschools/foodallergies/pdf/20_316712-A_FA_guide_508tag.pdf (*CDC Guidelines*), which is cited in the *ISBE Model* as a resource for a “full food allergy and prevention of allergen exposure plan.” Adopting the entire, voluminous *CDC Guidelines* document as policy is not practical. The *CDC Guidelines* also state that not every recommendation will be appropriate or feasible for every district's needs. The *National Association of School Nurses Allergies and Anaphylaxis Resources/Checklists*, at: <http://www.nasn.org/nasn-resources/resources-by-topic/allergies-anaphylaxis>, are also linked as a resource in the *ISBE Model*. The *ISBE Model* acknowledges that not all schools have access to school nurses or other health staff on a regular basis, and it encourages districts to take this into consideration when developing building-level plans. **Issue 109, May 2022**

PRESSPlus 7. Number five is required by 105 ILCS 5/2-3.182(c), added by P.A. 102-413. The notification must include contact information for parents/guardians to engage further with the district to learn more about individualized aspects of the policy. For ease of administration, districts may want to include this notification in student handbook(s). The Ill. Principal's Association (IPA) maintains a handbook service that coordinates with **PRESS** material, *Online Model Student Handbook (MSH)*, at: www.ilprincipals.org/resources/model-student-handbook. **Issue 109, May 2022**

PRESSPlus 8. 105 ILCS 5/2-3.182(e) provides that ISBE shall review and update its model policy at least once every three years. Although this section does not expressly state that boards must also conduct a review within this time frame, that is the logical conclusion based on a board's duty in 105 ILCS 5/10-16.7 to direct the superintendent through policy. **Issue 109, May 2022**

TO: Dr. Jean Barbanente
Board of Education

DATE: June 15, 2022

FROM: Mr. Ryan Domeracki

RE: List of Bills – Vendor Payments from June 2 - 15, 2022

Attached for approval to release is a list of payments to vendors for the period of June 2 - 15, 2022 in the total amount of \$981,793.60.

Suggested Motion:

Move that the Board of Education approve the list of payments to vendors for the period of June 2 - 15, 2022 in the total amount of \$981,793.60.

Cc: Mr. Edward Hoster



Vendors over \$0.00
 06-02-2022 to 06-15-2022
 Generated on 06-16-2022 at 12:59 PM
 Total Results: 244

1000BULBS.COM (53736)			\$358.60
06-15-2022 Regular - Check #: 563668			
SUPPLIES WB MAINTENANCE	O & M Fund	\$358.60	\$358.60
ABLE ACADEMY (58410)			\$7,533.84
06-15-2022 Regular - Check #: 563799			
AT SPED PRIV ESY TUITION	Education Fund	\$7,533.84	\$7,533.84
ACCESS ONE INC. (55660)			\$2,995.14
06-15-2022 Regular - Check #: 563669			
MEDIA SERVICE	O & M Fund	\$2,995.14	\$2,995.14
ADDISON TRAIL HS PETTY CASH (58501)			\$684.78
06-15-2022 Regular - Check #: 563800			
SUPPLIES AT SPED	Education Fund	\$123.39	
SUPPLIES AT PRIN OFF	Education Fund	\$104.52	
SUPPLIES AT GUIDANCE	Education Fund	\$94.38	
SUPPLIES AT ESL	Education Fund	\$75.00	
SUPPLIES AT VOC ED SPED	Education Fund	\$37.77	
06-15-2022 Regular - Check #: 5055			
PAY IT FORWARD	Activity Fund	\$58.29	
STUDENT COUNCIL	Activity Fund	\$53.70	
LADIES	Activity Fund	\$50.00	
AT INTERACT CLUB	Activity Fund	\$40.58	
ATHLETIC SPECIAL PROJECTS	Activity Fund	\$20.33	
INT'L DANCE CLUB	Activity Fund	\$15.00	
AT RESERVE ACTIVITY	Activity Fund	\$8.12	
CONCESSIONS	Activity Fund	\$3.70	
ADDISON YOUTH SPORTS ASSOC. NFP (58668)			\$800.00
06-15-2022 Regular - Check #: 5056			
ATHLETIC SPECIAL PROJECTS	Activity Fund	\$800.00	\$800.00
ADELANTE EDUCATIONAL SPECIALISTS (58581)			\$3,500.00
06-15-2022 Regular - Check #: 563670			
P.S.IMP INST TITLE II	Education Fund	\$3,500.00	\$3,500.00

ALARM DETECTION SYSTEMS INC (21664)			\$898.23
06-15-2022 Regular - Check #: 563671			\$898.23
PUR SVC AT MAINTENANCE	O & M Fund		\$898.23
ALEXANDER STOMBRES (56294)			\$286.66
06-15-2022 Regular - Check #: V4000329			\$286.66
MUSIC/GENERAL	Activity Fund		\$286.66
ALEXIAN BROTHERS (41025)			\$3,240.00
06-15-2022 Regular - Check #: 563672			\$3,240.00
AT HOME & HOSP TUTORING	Education Fund		\$1,000.00
AT HOME & HOSP TUTORING	Education Fund		\$840.00
WB HOME & HOSP TUTORING	Education Fund		\$640.00
AT HOME & HOSP TUTORING	Education Fund		\$440.00
AT HOME & HOSP TUTORING	Education Fund		\$160.00
AT HOME & HOSP TUTORING	Education Fund		\$80.00
WB HOME & HOSP TUTORING	Education Fund		\$40.00
WB HOME & HOSP TUTORING	Education Fund		\$40.00
ALL DIGITAL REWARDS, LLC (58438)			\$364.00
06-15-2022 Regular - Check #: 5057			\$364.00
DIST WELLNESS INITIATIVE	Activity Fund		\$364.00
ALTA LANGUAGE SERVICES INC (58584)			\$231.00
06-15-2022 Regular - Check #: 563673			\$231.00
AT TI ASSESS PS	Education Fund		\$231.00
AMAZON CAPITAL SERVICES (58120)			\$1,642.20
06-15-2022 Regular - Check #: 563674			\$1,642.20
SUPPLIES AT READING LAB	Education Fund		\$531.16
SUPPLIES WB PRIN OFF	Education Fund		\$486.96
DIST TECH MATERIALS	Education Fund		\$239.31
SUPPLY AT TI IMP INST	Education Fund		\$150.06
DIST TECH MATERIALS	Education Fund		\$129.86
SUPPLY AT TI IMP INST	Education Fund		\$104.85
AMERICAN CANCER SOCIETY NC REGION (58657)			\$969.75
06-15-2022 Regular - Check #: 5058			\$969.75
RELAY FOR LIFE - WB	Activity Fund		\$969.75
AMERICAN TAXI DISPATCH, INC. (48733)			\$765.00
06-15-2022 Regular - Check #: 563675			\$765.00
AT SCHOOL CHOICE TRANSP	Education Fund		\$765.00
AMERITAS (52853)			\$119.00
06-13-2022 Regular - Check #: 563656			\$119.00

EDUCATION FUND	Education Fund	\$119.00	
AMY E FERRARO (41761)			\$585.33
06-15-2022 Regular - Check #: V3000456			\$585.33
SUPPLIES AT ENGLISH	Education Fund	\$585.33	
AMY LYNNE NOWAK (40590)			\$396.47
06-15-2022 Regular - Check #: V3000475			\$396.47
PUR SVC BOE OTHER	Education Fund	\$301.47	
R&M WB I&T	Education Fund	\$95.00	
ANCORA PUBLISHING AND SAFE & CIVIL (58656)			\$963.00
06-15-2022 Regular - Check #: 563676			\$963.00
SUPPLY WB TI IMP INST	Education Fund	\$450.00	
SUPPLY AT TI IMP INST	Education Fund	\$450.00	
SUPPLY WB TI IMP INST	Education Fund	\$31.50	
SUPPLY AT TI IMP INST	Education Fund	\$31.50	
ANDREA M GROSSART (55240)			\$174.55
06-15-2022 Regular - Check #: V3000460			\$174.55
SUPPLIES AT SCIENCE	Education Fund	\$174.55	
APPLE COMPUTERS (45217)			\$300.00
06-15-2022 Regular - Check #: 563677			\$300.00
SUPPLIES IDEA B	Education Fund	\$300.00	
ARBITERPAY TRUST ACCOUNT (58396)			\$7,560.00
06-15-2022 Regular - Check #: 5061			\$7,560.00
ATHLETIC SPECIAL PROJECTS	Activity Fund	\$7,560.00	
ASSOCIATION FOR TITLE IX (58543)			\$798.00
06-15-2022 Regular - Check #: 563678			\$798.00
CENT ADMIN PUR SVC	Education Fund	\$798.00	
AT&T (18491)			\$3,576.15
06-15-2022 Regular - Check #: 563801			\$3,576.15
MEDIA SERVICE	O & M Fund	\$3,576.15	
AURELIO'S PIZZA (46041)			\$253.00
06-15-2022 Regular - Check #: 563679			\$253.00
PUR SVC BOE OTHER	Education Fund	\$253.00	
AWARDING YOU (52121)			\$437.00
06-15-2022 Regular - Check #: 563680			\$254.00
SUPPLIES AT ENGLISH	Education Fund	\$139.00	
SUPPLIES AT SOC STUDIES	Education Fund	\$115.00	
06-15-2022 Regular - Check #: 563681			\$183.00

SUPPLIES AT SOC STUDIES	Education Fund	\$183.00	
AXA EQUITABLE (7986)			\$91,800.40
06-09-2022 Regular - Check #: 563649			\$325.00
EDUCATION FUND	Education Fund	\$325.00	
06-13-2022 Regular - Check #: 563657			\$91,475.40
EDUCATION FUND	Education Fund	\$91,475.40	
B & H PHOTO VIDEO (22440)			\$1,817.92
06-15-2022 Regular - Check #: 563682			\$1,817.92
DIST TECH MATERIALS	Education Fund	\$1,522.14	
DIST TECH MATERIALS	Education Fund	\$171.58	
DIST TECH MATERIALS	Education Fund	\$124.20	
BARNES AND NOBLE (27835)			\$7,423.78
06-15-2022 Regular - Check #: 563683			\$7,423.78
SUPPLIES AT ENGLISH	Education Fund	\$4,194.50	
SUPPLIES WB TITLE I	Education Fund	\$2,445.68	
SUPPLIES AT ENGLISH	Education Fund	\$783.60	
BIDD CONSULTING (53121)			\$1,585.78
06-15-2022 Regular - Check #: 563684			\$1,585.78
P.S.IMP INST TITLE II	Education Fund	\$1,585.78	
BLICK ART MATERIALS LLC (7044)			\$127.71
06-15-2022 Regular - Check #: 563685			\$127.71
SUPPLIES AT SOC STUDIES	Education Fund	\$127.71	
BODY PLUMBING, INC. (55341)			\$1,575.00
06-15-2022 Regular - Check #: 563686			\$1,575.00
PUR SVC WB MAINTENANCE	O & M Fund	\$900.00	
PUR SVC AT MAINTENANCE	O & M Fund	\$450.00	
PUR SVC DO MAINTENANCE	O & M Fund	\$225.00	
BRANDON MURPHY (51441)			\$890.01
06-15-2022 Regular - Check #: V3000473			\$724.55
STAFF TRAVEL WB PRIN OFF	Education Fund	\$649.60	
SUPPLIES WB PRIN OFF	Education Fund	\$74.95	
06-15-2022 Regular - Check #: V4000326			\$165.46
WB ATH RES ACT 2014	Activity Fund	\$160.00	
RESERVE ACTIVITY FUND	Activity Fund	\$5.46	
BRENDAN LYONS (51219)			\$1,221.30
06-15-2022 Regular - Check #: V3000471	265		\$1,221.30
SUPPLIES AT SOC STUDIES	Education Fund	\$1,221.30	
BRIDGET COLLERAN (58469)			\$1,495.93

06-15-2022 Regular - Check #: V3000452			\$1,495.93
SUPPLIES AT BUS ED	Education Fund	\$728.39	
SUPPLY AT VOC ED BUS ED	Education Fund	\$700.00	
SUPPLIES AT FAM CONS	Education Fund	\$67.54	
BRITE LIFT (58367)			\$81,271.75
06-15-2022 Regular - Check #: 563687			\$81,271.75
SP ED TRANSPORTATION	Transportation Fund	\$44,566.75	
SP ED TRANSPORTATION	Transportation Fund	\$32,732.00	
HOMELESS TRANSPORTATION	Transportation Fund	\$3,973.00	
BROOK CATERING COMPANY (55795)			\$1,614.91
06-15-2022 Regular - Check #: 563688			\$1,614.91
PUR SVC BOE MARKETING	Education Fund	\$1,614.91	
BSN SPORTS LLC (3284)			\$5,868.45
06-15-2022 Regular - Check #: 563689			\$2,058.26
NON CAP FF&E-WB	O & M Fund	\$1,777.64	
SUPPLIES AT PE	Education Fund	\$280.62	
06-15-2022 Regular - Check #: 5062			\$3,810.19
ATHLETIC SPECIAL PROJECTS	Activity Fund	\$3,810.19	
C.J.C. AUTO PARTS (28491)			\$5,358.65
06-15-2022 Regular - Check #: 563690			\$720.13
R&M AT I&T	Education Fund	\$488.81	
SUPPLY AT VOC ED I&T	Education Fund	\$208.52	
SUPPLIES AT I&T	Education Fund	\$22.80	
06-15-2022 Regular - Check #: 5063			\$4,638.52
AUTO REPAIR CLUB	Activity Fund	\$3,860.83	
AUTO REPAIR CLUB	Activity Fund	\$362.05	
AUTO REPAIR CLUB	Activity Fund	\$260.51	
AUTO SHOP	Activity Fund	\$155.13	
C.O.R.E. ACADEMY (54810)			\$9,076.20
06-15-2022 Regular - Check #: 563802			\$9,076.20
SPED PRIVATE TUITION WBHS	Education Fund	\$4,538.10	
SPED PRIVATE TUITION ATHS	Education Fund	\$4,538.10	
CAMPUS SOLUTIONS (53511)			\$1,225.00
06-15-2022 Regular - Check #: 563691			\$1,225.00
SUPPLIES WB PRIN OFF	Education Fund	\$1,225.00	
CANON SOLUTIONS AMERICA (55867)	266		\$3,777.99
06-15-2022 Regular - Check #: 563803			\$3,777.99
DUPLICATING WB PRIN OFF	Education Fund	\$1,932.92	

DUPLICATING AT PRIN OFF	Education Fund	\$1,845.07	
CAROLINA BIOLOGICAL SUPPLY CO. (240)			\$376.94
06-15-2022 Regular - Check #: 563692			\$376.94
SUPPLIES AT SCIENCE	Education Fund	\$376.94	
CARRIE SKALA (56592)			\$1,618.00
06-15-2022 Regular - Check #: V3000483			\$1,618.00
TUITION REIMBURSEMENT	Education Fund	\$413.00	
TUITION REIMBURSEMENT	Education Fund	\$413.00	
TUITION REIMBURSEMENT	Education Fund	\$413.00	
TUITION REIMBURSEMENT	Education Fund	\$379.00	
CARRIE SPEAKMAN (58673)			\$100.00
06-15-2022 Regular - Check #: 563693			\$100.00
SUPPLIES WB PRIN OFF	Education Fund	\$100.00	
CENGAGE LEARNING INC (50937)			\$2,145.00
06-15-2022 Regular - Check #: 563694			\$2,145.00
SUPPLIES WB TITLE I	Education Fund	\$1,950.00	
SUPPLIES WB TITLE I	Education Fund	\$195.00	
CENTURY SPRINGS (47088)			\$58.54
06-15-2022 Regular - Check #: 563695			\$58.54
SUPPLIES WB BOOKSTORE	Education Fund	\$33.58	
SUPPLIES WB STUDENT ACTIV	Education Fund	\$24.96	
CHARTWELLS DINING SERVICES (56108)			\$584.75
06-15-2022 Regular - Check #: 563696			\$469.55
PUR SVC BOE PUBLIC REL	Education Fund	\$240.00	
SUPPLIES AT PRIN OFF	Education Fund	\$204.55	
SUPPLIES AT SOC STUDIES	Education Fund	\$25.00	
06-15-2022 Regular - Check #: 5065			\$115.20
ATHLETIC SPECIAL PROJECTS	Activity Fund	\$115.20	
CHRISTINA M. TRAPANI (51064)			\$166.94
06-15-2022 Regular - Check #: V3000484			\$166.94
SUPPLIES AT SOC STUDIES	Education Fund	\$166.94	
CHRISTOPHER A GRICE (50093)			\$455.03
06-15-2022 Regular - Check #: V3000459			\$455.03
PUR SVC SPED TRANSITIONS	Education Fund	\$455.03	
CHRISTOPHER BAZANT (55629)			\$509.76
06-15-2022 Regular - Check #: V4000313	267		\$509.76
ATHLETIC SPECIAL PROJECTS	Activity Fund	\$509.76	

CINTAS FIRE PROTECTION (56606)			\$747.55
06-15-2022 Regular - Check #: 563697			\$747.55
PUR SVC AT MAINTENANCE	O & M Fund		\$747.55
CLAIRE E SYCHTA (57449)			\$67.59
06-15-2022 Regular - Check #: V4000330			\$67.59
AT INTERACT CLUB	Activity Fund		\$67.59
COLLEGE BOARD (49243)			\$58,453.00
06-15-2022 Regular - Check #: 563698			\$13,120.00
WB TI ASSESS PS	Education Fund		\$13,120.00
06-15-2022 Regular - Check #: 5052			\$45,333.00
COLLEGE BOARD TESTING	Activity Fund		\$45,333.00
COLLEY ELEVATOR COMPANY (51115)			\$1,039.00
06-15-2022 Regular - Check #: 563699			\$280.00
PUR SVC DO OPERATION	O & M Fund		\$280.00
06-15-2022 Regular - Check #: 563700			\$759.00
PUR SVC WB OPERATIONS	O & M Fund		\$344.00
PUR SVC AT OPERATIONS	O & M Fund		\$291.00
PUR SVC DO OPERATION	O & M Fund		\$124.00
COLONIAL LIFE & ACCIDENT INS. (15805)			\$230.62
06-15-2022 Regular - Check #: 563804			\$230.62
EDUCATION FUND	Education Fund		\$230.62
COMCAST BUSINESS (51355)			\$23.14
06-15-2022 Regular - Check #: 563805			\$23.14
MEDIA SERVICE	O & M Fund		\$23.14
COMED (1285)			\$23.89
06-15-2022 Regular - Check #: 563806			\$23.89
ELECTRICITY DO	O & M Fund		\$23.89
COMPASS HEALTH OAKBROOK (58573)			\$395.04
06-15-2022 Regular - Check #: 563701			\$395.04
WB HOME & HOSP TUTORING	Education Fund		\$395.04
COMPLIANCE SIGNS (53952)			\$406.75
06-15-2022 Regular - Check #: 563702			\$406.75
SUPPLIES AT DRIVER ED	Education Fund		\$406.75
CONCORD THEATRICALS CORP (57899)			\$2,236.25
06-15-2022 Regular - Check #: 563703			\$2,236.25
SUPPLIES AT PRIN OFF	268 Education Fund		\$250.00
SUPPLIES AT PRIN OFF	Education Fund		\$1,986.25

CONNECTIONS DAY SCHOOL (53579)			\$10,312.56
06-15-2022 Regular - Check #: 563807			\$10,312.56
PUR SVC AT SPED	Education Fund	\$200.00	
SPED PRIVATE TUITION ATHS	Education Fund	\$5,056.28	
SPED PRIVATE TUITION WBHS	Education Fund	\$5,056.28	
COTTAGE HILL OPERATING CO. (1670)			\$7,058.88
06-15-2022 Regular - Check #: 563808			\$7,058.88
SP ED TRANSPORTATION	Transportation Fund	\$5,560.83	
SP ED TRANSPORTATION	Transportation Fund	\$419.00	
SP ED TRANSPORTATION	Transportation Fund	\$356.15	
SP ED TRANSPORTATION	Transportation Fund	\$251.40	
SP ED TRANSPORTATION	Transportation Fund	\$235.75	
SP ED TRANSPORTATION	Transportation Fund	\$235.75	
COTTAGE HILL OPERATING CO. (14729)			\$1,581.71
06-15-2022 Regular - Check #: 563809			\$1,581.71
FIELD TRIPS WB SP ED	Transportation Fund	\$649.44	
FIELD TRIPS WB SP ED	Transportation Fund	\$324.72	
FIELD TRIPS WB HOST	Transportation Fund	\$282.83	
FIELD TRIPS WB SP ED	Transportation Fund	\$216.48	
FIELD TRIPS WB SP ED	Transportation Fund	\$108.24	
COURTNEY E VALA (51568)			\$533.44
06-15-2022 Regular - Check #: V3000485			\$533.44
R&M WB I&T	Education Fund	\$533.44	
CUSTOM BINDERY (45930)			\$274.00
06-15-2022 Regular - Check #: 563704			\$274.00
SUPPLIES WB PRIN OFF	Education Fund	\$274.00	
CYNTHIA L PETRBOK (57672)			\$72.68
06-15-2022 Regular - Check #: V3000478			\$72.68
SUPT OFFICE PUR SCV	Education Fund	\$72.68	
DANIEL A FLIEGEL (49364)			\$170.38
06-15-2022 Regular - Check #: V3000457			\$170.38
SUPPLIES WB PRIN OFF	Education Fund	\$137.48	
SUPPLIES WB ENGLISH	Education Fund	\$32.90	
DANIEL D KRAUSE (46581)			\$1,128.79
06-15-2022 Regular - Check #: V3000468			\$1,120.26
SUPPLIES WB PRIN OFF	Education Fund	\$728.33	
SUPPLIES WB PRIN OFF	Education Fund	\$167.39	
SUPT OFFICE PUR SCV	Education Fund	\$154.59	

SUPPLIES WB PRIN OFF	Education Fund	\$69.95	
06-15-2022 Regular - Check #: V4000323			\$8.53
RESERVE ACTIVITY FUND	Activity Fund	\$5.60	
RESERVE ACTIVITY FUND	Activity Fund	\$2.93	
DANIELLE BRINK (53771)			\$287.90
06-15-2022 Regular - Check #: V3000450			\$287.90
PUR SVC BOE PUBLIC REL	Education Fund	\$191.88	
PUR SVC BOE PUBLIC REL	Education Fund	\$41.11	
INFO SERV SUPPLIES	Education Fund	\$29.00	
PUR SVC BOE	Education Fund	\$25.91	
DAOES/TECHNOLOGY (29208)			\$1,500.00
06-15-2022 Regular - Check #: 563705			\$1,500.00
SUPPLIES WB BOOKSTORE	Education Fund	\$900.00	
SUPPLIES WB BOOKSTORE	Education Fund	\$600.00	
DAVE PYTKO (55075)			\$4.32
06-15-2022 Regular - Check #: 563810			\$4.32
AT STUDENT ATHLETE TRAVEL	Education Fund	\$4.32	
DEMCO (1386)			\$3,155.53
06-15-2022 Regular - Check #: 563706			\$3,155.53
SUPPLIES AT ENGLISH	Education Fund	\$1,728.30	
SUPPLIES WB LIBRARY	Education Fund	\$1,110.18	
SUPPLIES AT ENGLISH	Education Fund	\$277.13	
SUPPLIES AT ENGLISH	Education Fund	\$39.92	
DIANE K VEGTER (18419)			\$35.96
06-15-2022 Regular - Check #: V3000486			\$35.96
SUPPLIES WB MUSIC	Education Fund	\$35.96	
DON'S WORLD OF SPORTS (21671)			\$850.00
06-15-2022 Regular - Check #: 5068			\$850.00
WB ATH RES ACT 2014	Activity Fund	\$850.00	
DRAMATISTS PLAY SERVICE (1919)			\$409.10
06-15-2022 Regular - Check #: 563707			\$409.10
SUPPLIES AT ENGLISH	Education Fund	\$409.10	
DUPAGE COUNTY REGIONAL OFFICE OF ED (42069)			\$215.00
06-15-2022 Regular - Check #: 563708			\$215.00
SUPPLIES AT PRIN OFF	Education Fund	\$215.00	
DUPAGE DIST #88 COUNCIL (58128)	270		\$33.00
06-09-2022 Regular - Check #: 563650			\$20.00
EDUCATION FUND	Education Fund	\$20.00	

06-13-2022 Regular - Check #: 563658			\$13.00
EDUCATION FUND	Education Fund		\$13.00
DUPAGE DISTRICT #88 COUNCIL (46995)			\$568.67
06-13-2022 Regular - Check #: 563659			\$568.67
EDUCATION FUND	Education Fund		\$568.67
DUPAGE REGIONAL OFFICE (10824)			\$1,045.00
06-15-2022 Regular - Check #: 563811			\$1,045.00
P.S.COM SVCS TITLE II	Education Fund		\$645.00
P.S.COM SVCS TITLE II	Education Fund		\$400.00
DUPAGE SECURITY SOLUTIONS INC (651)			\$123.46
06-15-2022 Regular - Check #: 563709			\$123.46
SUPPLIES WB PRIN OFF	Education Fund		\$123.46
EDYBURN CORPORATION (47491)			\$7,309.00
06-15-2022 Regular - Check #: 563710			\$7,309.00
SUPPLIES WB PRIN OFF	Education Fund		\$3,831.00
SUPPLIES WB EDUC PATHWAYS	Education Fund		\$3,076.00
SUPPLIES WB PRIN OFF	Education Fund		\$402.00
ERIC J NORBERG (49717)			\$224.98
06-15-2022 Regular - Check #: V3000474			\$224.98
SUPPLIES AT STUDENT ACTIV	Education Fund		\$224.98
ESTHER MARTIN DELGADO (50600)			\$72.00
06-15-2022 Regular - Check #: V4000316			\$72.00
PERKS & POSSIBILITIES	Activity Fund		\$72.00
FLINN SCIENTIFIC, INC. (297)			\$2,727.96
06-15-2022 Regular - Check #: 563711			\$2,727.96
SUPPLIES AT SCIENCE	Education Fund		\$1,763.16
SUPPLIES WB SCIENCE	Education Fund		\$964.80
FOREST AWARDS & ENGRAVING (47234)			\$56.00
06-15-2022 Regular - Check #: 5069			\$56.00
PERKS & POSSIBILITIES	Activity Fund		\$56.00
FOX TECH ACADEMY (44975)			\$3,898.86
06-15-2022 Regular - Check #: 563812			\$3,898.86
SPED PRIVATE TUITION WBHS	Education Fund		\$3,898.86
FRANCZEK (51822)			\$147.50
06-15-2022 Regular - Check #: 563712			\$147.50
PUR SVC BOE LEGAL SERVICE	271 Education Fund		\$147.50
G. W. BERKHEIMER CO., INC. (1049)			\$116.39

06-15-2022 Regular - Check #: 563713		\$116.39
SUPPLIES AT MAINTENANCE	O & M Fund	\$116.39
GALE (52276)		\$3,236.27
06-15-2022 Regular - Check #: 563714		\$3,236.27
PERIODICALS AT LIBRARY	Education Fund	\$2,098.78
BOOKS AT LIBRARY	Education Fund	\$1,137.49
GALIC DISBURSING COMPANY (25119)		\$4,280.00
06-13-2022 Regular - Check #: 563660		\$4,280.00
EDUCATION FUND	Education Fund	\$4,280.00
GFS (51484)		\$245.04
06-15-2022 Regular - Check #: 563715		\$245.04
SUPPLIES WB FAM CONS	Education Fund	\$245.04
GIANT STEPS ILLINOIS INC. (51506)		\$13,697.40
06-15-2022 Regular - Check #: 563813		\$13,697.40
SPED PRIVATE TUITION ATHS	Education Fund	\$6,907.20
SPED PRIVATE TUITION WBHS	Education Fund	\$6,790.20
GLEN OAKS THERAPEUTIC DAY SCH. (22247)		\$34,657.92
06-15-2022 Regular - Check #: 563814		\$34,657.92
SPED PRIVATE TUITION ATHS	Education Fund	\$15,753.60
SPED PRIVATE TUITION WBHS	Education Fund	\$18,904.32
GLOBAL INDUSTRIAL (49984)		\$632.93
06-15-2022 Regular - Check #: 563716		\$632.93
NON-CAP AT EDUC PATHWAYS	Education Fund	\$632.93
GRAINGER, INC. (5777)		\$760.21
06-15-2022 Regular - Check #: 563717		\$760.21
SUPPLIES WB MAINTENANCE	O & M Fund	\$400.18
SUPPLIES AT MAINTENANCE	O & M Fund	\$117.60
SUPPLIES AT MAINTENANCE	O & M Fund	\$101.33
SUPPLIES AT MAINTENANCE	O & M Fund	\$99.82
SUPPLIES AT MAINTENANCE	O & M Fund	\$41.28
GREAT SAVES (58667)		\$9,837.00
06-15-2022 Regular - Check #: 563718		\$9,837.00
R&M WB HOST	Education Fund	\$9,837.00
GUIDING LIGHT AUTISM ACADEMY (58475)		\$16,968.00
06-15-2022 Regular - Check #: 563815		\$16,968.00
SPED PRIVATE TUITION WBHS	Education Fund	\$16,968.00
HIMES, PETRARCA & FESTER ATTORNEYS (58451)		\$7,575.00

06-15-2022 Regular - Check #: 563719			\$7,575.00
PUR SVC BOE LEGAL SERVICE	Education Fund		\$7,575.00
HOME DEPOT CREDIT SERVICES (28359)			\$2,447.36
06-15-2022 Regular - Check #: 563720			\$783.01
SUPPLIES WB MAINTENANCE	O & M Fund		\$636.00
SUPPLIES AT BUS ED	Education Fund		\$93.05
SUPPLIES WB PRIN OFF	Education Fund		\$53.96
06-15-2022 Regular - Check #: 563816			\$22.93
SUPPLIES AT I&T	Education Fund		\$22.93
06-15-2022 Regular - Check #: 5071			\$1,641.42
DRAMA	Activity Fund		\$1,641.42
IASB (28285)			\$16,716.00
06-15-2022 Regular - Check #: 563721			\$16,716.00
PUR SVC BOE OTHER	Education Fund		\$10,521.00
PUR SVC BOE OTHER	Education Fund		\$6,195.00
IHSA (13852)			\$1,514.00
06-15-2022 Regular - Check #: 563722			\$1,514.00
ATHLETIC ADMISSIONS AT	Education Fund		\$1,514.00
IL DEPT OF AGRICULTURE (53254)			\$270.00
06-15-2022 Regular - Check #: 563817			\$270.00
SUPPLIES WB MAINTENANCE	O & M Fund		\$180.00
SUPPLIES AT MAINTENANCE	O & M Fund		\$90.00
IMAGINE LEARNING LLC (58640)			\$46,350.00
06-15-2022 Regular - Check #: 563723			\$46,350.00
PUR SVC DIST TECH	Education Fund		\$45,000.00
PUR SVC DIST TECH	Education Fund		\$1,350.00
INSTITUTE FOR THERAPY (47367)			\$3,150.00
06-15-2022 Regular - Check #: 563724			\$3,150.00
PS IDEA THERAPY SERVICES	Education Fund		\$3,150.00
INTERNAL TRAINING SERVICES LLC (52481)			\$1,181.53
06-15-2022 Regular - Check #: 563725			\$1,181.53
SUPPLIES WB TITLE I	Education Fund		\$1,107.77
SUPPLIES WB TITLE I	Education Fund		\$73.76
ISELA AQUINO (54569)			\$95.25
06-15-2022 Regular - Check #: V3000449			\$87.99
SUPPLIES WB PRIN OFF	Education Fund		\$87.99
06-15-2022 Regular - Check #: V4000312			\$7.26

RESERVE ACTIVITY FUND	Activity Fund	\$7.26	
IVAN DE JESUS JIMENEZ (49701)			\$35.00
06-15-2022 Regular - Check #: V3000465			\$35.00
P.S.IMP INST TITLE II	Education Fund	\$35.00	
J.W. PEPPER AND SON, INC. (28697)			\$702.68
06-15-2022 Regular - Check #: 563726			\$702.68
SUPPLIES WB MUSIC	Education Fund	\$702.68	
JAMES A STOMBRES (58050)			\$500.00
06-15-2022 Regular - Check #: 563727			\$500.00
R&M AT MUSIC	Education Fund	\$500.00	
JAMES E ZIEBKA (49885)			\$25.96
06-15-2022 Regular - Check #: V4000333			\$25.96
ATHLETIC SPECIAL PROJECTS	Activity Fund	\$25.96	
JAMES SMITH (55158)			\$259.77
06-15-2022 Regular - Check #: V4000327			\$259.77
CLASSIFIED MEDICAL REIMB	Activity Fund	\$259.77	
JAMIE M GOURLEY (51280)			\$118.05
06-15-2022 Regular - Check #: V3000458			\$107.57
SUPPLIES WB PRIN OFF	Education Fund	\$55.84	
SUPPLIES WB PRIN OFF	Education Fund	\$51.73	
06-15-2022 Regular - Check #: V4000317			\$10.48
RESERVE ACTIVITY FUND	Activity Fund	\$5.44	
RESERVE ACTIVITY FUND	Activity Fund	\$5.04	
JASON'S DELI (57069)			\$652.99
06-15-2022 Regular - Check #: 563728			\$514.89
SUPPLIES WB PRIN OFF	Education Fund	\$394.06	
SUPPLIES WB PRIN OFF	Education Fund	\$120.83	
06-15-2022 Regular - Check #: 5073			\$138.10
WB ATH RES ACT 2014	Activity Fund	\$138.10	
JEANIE M SMITH (58454)			\$821.69
06-15-2022 Regular - Check #: V4000328			\$821.69
CLASSIFIED MEDICAL REIMB	Activity Fund	\$821.69	
JEFFREY D LASCHINSKI (26838)			\$316.95
06-15-2022 Regular - Check #: V4000325			\$316.95
DECA	Activity Fund	\$316.95	
JENNIFER KOWALSKI (53669)	274		\$9,507.84
06-15-2022 Regular - Check #: V3000467			\$8,340.87

NON-CAP AT EDUC PATHWAYS	Education Fund	\$3,179.70	
SUPPLIES AT BUS ED	Education Fund	\$742.38	
NON-CAP AT EDUC PATHWAYS	Education Fund	\$699.92	
SUPPLY AT VOC ED FAM CON	Education Fund	\$648.97	
NON-CAP AT EDUC PATHWAYS	Education Fund	\$524.90	
SUPPLIES AT EDUC PATHWAYS	Education Fund	\$322.17	
SUPPLY AT VOC ED BUS ED	Education Fund	\$131.97	
SUPPLIES AT FAM CONS	Education Fund	\$76.91	
SUPPLIES AT EDUC PATHWAYS	Education Fund	\$63.90	
SUPPLY AT VOC ED BUS ED	Education Fund	\$63.00	
SUPPLIES AT FAM CONS	Education Fund	\$62.77	
SUPPLY AT VOC ED BUS ED	Education Fund	\$147.00	
SUPPLIES AT FAM CONS	Education Fund	\$11.70	
SUPPLY AT VOC ED BUS ED	Education Fund	\$742.38	
SUPPLIES AT FAM CONS	Education Fund	\$3.00	
SUPPLY AT VOC ED BUS ED	Education Fund	\$89.95	
SUPPLIES AT FAM CONS	Education Fund	\$13.59	
SUPPLY AT VOC ED BUS ED	Education Fund	\$34.99	
SUPPLIES AT FAM CONS	Education Fund	\$23.58	
SUPPLY AT VOC ED BUS ED	Education Fund	\$45.88	
SUPPLIES AT FAM CONS	Education Fund	\$13.28	
SUPPLY AT VOC ED BUS ED	Education Fund	\$695.94	
SUPPLIES AT FAM CONS	Education Fund	\$2.99	
06-15-2022 Regular - Check #: V4000322			\$1,166.97
CLASS OF 2022-AT	Activity Fund	\$1,166.97	
JESSICA CLARK (55025)			\$249.02
06-15-2022 Regular - Check #: V4000315			\$249.02
ATTRIBUTE	Activity Fund	\$133.77	
ATHLETIC SPECIAL PROJECTS	Activity Fund	\$115.25	
JOHN K EPPLE (29232)			\$105.91
06-15-2022 Regular - Check #: V3000455			\$105.91
SUPPLIES WB ART	Education Fund	\$105.91	
JOLIET WEST HIGH SCHOOL (57202)			\$210.00
06-15-2022 Regular - Check #: 563818			\$210.00
PUR SVC WB ATH	Education Fund	\$210.00	
JOSEPH W DUSZYNSKI (58520)			\$1,200.00
06-15-2022 Regular - Check #: V3000454	275		\$1,200.00
TUITION REIMBURSEMENT	Education Fund	\$600.00	

TUITION REIMBURSEMENT	Education Fund	\$600.00	
JOSTENS INC. (28090)			\$15,201.92
06-15-2022 Regular - Check #: 563729			\$2,652.44
SUPPLIES WB PRIN OFF	Education Fund	\$2,523.38	
SUPPLIES AT PRIN OFF	Education Fund	\$62.00	
SUPPLIES AT PRIN OFF	Education Fund	\$40.00	
SUPPLIES AT PRIN OFF	Education Fund	\$27.06	
06-15-2022 Regular - Check #: 5075			\$12,549.48
CENTURION	Activity Fund	\$12,549.48	
KARINA KLIMEK (56407)			\$1,590.00
06-15-2022 Regular - Check #: V3000466			\$1,590.00
TUITION REIMBURSEMENT	Education Fund	\$795.00	
TUITION REIMBURSEMENT	Education Fund	\$795.00	
KATHERINE LIPOWSKI (53099)			\$52.00
06-15-2022 Regular - Check #: V3000470			\$52.00
SUPPLIES ESL DIRECTOR	Education Fund	\$52.00	
KATHRYN WILSON (53333)			\$42.36
06-15-2022 Regular - Check #: V4000332			\$42.36
FCCLA	Activity Fund	\$42.36	
KEITH A SANTINI (45190)			\$159.27
06-15-2022 Regular - Check #: V3000481			\$159.27
VOC STUDENT TRAVEL	Education Fund	\$159.27	
KELLY HARRINGTON (55417)			\$636.18
06-15-2022 Regular - Check #: V3000462			\$636.18
SUPPLIES WB SCIENCE	Education Fund	\$636.18	
KENNICOTT BROS. COMPANY (674)			\$239.75
06-15-2022 Regular - Check #: 563730			\$239.75
SUPPLIES AT SCIENCE	Education Fund	\$239.75	
KIMBERLY JACKSON PETRELLA (56502)			\$3,354.11
06-15-2022 Regular - Check #: V4000319			\$3,354.11
DRAMA	Activity Fund	\$1,683.88	
THESPIANS	Activity Fund	\$1,610.23	
DRAMA	Activity Fund	\$60.00	
KONICA MINOLTA BUSINESS (55237)			\$1,320.33
06-15-2022 Regular - Check #: 563819			\$1,320.33
SUPPLIES BUSINESS OFFICE	276 Education Fund	\$420.00	
SUPPLIES BUSINESS OFFICE	Education Fund	\$420.00	
DUPLICATING AT PRIN OFF	Education Fund	\$200.00	

DUPLICATING WB PRIN OFF	Education Fund	\$150.00
DUPLICATING WB PRIN OFF	Education Fund	\$61.00
DUPLICATING WB PRIN OFF	Education Fund	\$61.00
DUPLICATING AT PRIN OFF	Education Fund	\$8.33
KONICA MINOLTA PREMIER FINANCE (55096)		\$578.40
06-15-2022 Regular - Check #: 563820		\$578.40
LEASE PRINCIPAL	Education Fund	\$385.60
LEASE PRINCIPAL	Education Fund	\$192.80
KRISTEN M GRISAMORE (57107)		\$334.16
06-15-2022 Regular - Check #: V4000318		\$334.16
CLASSIFIED MEDICAL REIMB	Activity Fund	\$334.16
KURT ECKWALL (48777)		\$90.00
06-15-2022 Regular - Check #: 563731		\$90.00
R&M WB MUSIC	Education Fund	\$90.00
LAKE-COOK DISTRIBUTORS, INC. (25487)		\$3,233.19
06-15-2022 Regular - Check #: 563732		\$3,233.19
SUPPLIES WB TITLE I	Education Fund	\$2,025.50
TEXTBOOKS-TITLE III	Education Fund	\$1,000.00
SUPPLIES AT READING LAB	Education Fund	\$207.69
LAKESHORE LEARNING CENTER (45599)		\$36.97
06-15-2022 Regular - Check #: 563733		\$36.97
SUPPLIES AT EDUC PATHWAYS	Education Fund	\$36.97
LAKESHORE RECYCLING SYSTEMS LLC (58278)		\$891.00
06-15-2022 Regular - Check #: 563821		\$891.00
REFUSE DISPOSAL WB OPER	O & M Fund	\$891.00
LANGUAGE TESTING INTERNATIONAL INC (56367)		\$150.00
06-15-2022 Regular - Check #: 563734		\$150.00
WB TI ASSESS PS	Education Fund	\$75.00
AT TI ASSESS PS	Education Fund	\$75.00
LAURA A GRUNSCHEL (52638)		\$814.50
06-15-2022 Regular - Check #: V3000461		\$814.50
SUPPLIES AT SOC STUDIES	Education Fund	\$507.41
SUPPLIES AT SOC STUDIES	Education Fund	\$152.08
SUPPLIES AT SOC STUDIES	Education Fund	\$93.50
SUPPLIES AT ENGLISH	Education Fund	\$61.51
LAURA A MAGNAVITE (24555)		\$120.00
06-15-2022 Regular - Check #: V3000472		\$120.00
SUPPLIES AT SOC STUDIES	Education Fund	\$120.00

LAURA WEINBRENNER (56411)			\$37.21
06-15-2022 Regular - Check #: V3000487			\$37.21
STAFF TRAVEL AT SPED	Education Fund		\$37.21
LEN'S ACE HARDWARE (114)			\$31.98
06-15-2022 Regular - Check #: 563735			\$31.98
SUPPLIES AT MAINTENANCE	O & M Fund		\$31.98
LEVONNE M CESCOLINI-BOYER (16576)			\$20.00
06-15-2022 Regular - Check #: V4000314			\$20.00
ORCHESIS	Activity Fund		\$20.00
LEYDEN HIGH SCHOOL (1379)			\$310.00
06-15-2022 Regular - Check #: 563822			\$310.00
PUR SVC WB ATH	Education Fund		\$310.00
LINCOLN INVESTMENT PLANNING INC. (1241)			\$16,489.56
06-13-2022 Regular - Check #: 563661			\$16,489.56
EDUCATION FUND	Education Fund		\$16,489.56
LINDEN OAKS TUTORING SERVICES (53238)			\$484.60
06-15-2022 Regular - Check #: 563736			\$484.60
WB HOME & HOSP TUTORING	Education Fund		\$290.76
WB HOME & HOSP TUTORING	Education Fund		\$145.38
WB HOME & HOSP TUTORING	Education Fund		\$48.46
LINDSAY M BUGAJSKY (51148)			\$5.49
06-15-2022 Regular - Check #: V3000451			\$5.49
SUPPLIES AT MATH	Education Fund		\$5.49
LINDSAY STEVENSON (58675)			\$250.00
06-15-2022 Regular - Check #: 5076			\$250.00
AT RESERVE ACTIVITY	Activity Fund		\$250.00
LITTLE FRIENDS, INC. (869)			\$10,282.02
06-15-2022 Regular - Check #: 563823			\$10,282.02
SPED PRIVATE TUITION ATHS	Education Fund		\$5,920.32
SPED PRIVATE TUITION WBHS	Education Fund		\$4,361.70
LOGSDON OFFICE SUPPLY (6899)			\$698.72
06-15-2022 Regular - Check #: 563737			\$698.72
SUPPLIES AT I&T	Education Fund		\$608.24
SUPPLIES AT BUS ED	Education Fund		\$90.48
LOMBARD ACE HARDWARE (116)			\$265.96
06-15-2022 Regular - Check #: 563738	278		\$265.96
SUPPLIES WB MAINTENANCE	O & M Fund		\$90.73

SUPPLIES DO MAINTENANCE	O & M Fund	\$79.12
SUPPLIES DO MAINTENANCE	O & M Fund	\$64.56
SUPPLIES WB MAINTENANCE	O & M Fund	\$31.55
MARATHON SPORTSWEAR (53070)		\$1,141.59
06-15-2022 Regular - Check #: 5078		\$1,141.59
WB SUMMER ATHLETIC CAMPS	Activity Fund	\$1,141.59
MARIA RAMON (21915)		\$1,337.36
06-15-2022 Regular - Check #: V3000480		\$1,337.36
SUPPLIES ESL DIRECTOR	Education Fund	\$44.19
SUPPLIES AT ART	Education Fund	\$12.98
SUPPLIES AT ART	Education Fund	\$140.99
SUPPLIES AT ART	Education Fund	\$127.25
SUPPLIES AT ART	Education Fund	\$226.80
SUPPLIES AT ART	Education Fund	\$44.91
SUPPLIES AT ART	Education Fund	\$184.98
SUPPLIES AT ART	Education Fund	\$74.00
SUPPLIES AT ART	Education Fund	\$104.87
SUPPLIES AT ART	Education Fund	\$39.17
SUPPLIES AT ART	Education Fund	\$18.75
SUPPLIES AT ART	Education Fund	\$24.00
SUPPLIES AT ART	Education Fund	\$40.89
SUPPLIES AT ART	Education Fund	\$11.25
SUPPLIES AT ART	Education Fund	\$89.15
SUPPLIES AT ART	Education Fund	\$54.95
SUPPLIES AT ART	Education Fund	\$32.50
SUPPLIES AT ART	Education Fund	\$65.73
MARIE N PORTERA (58473)		\$700.00
06-15-2022 Regular - Check #: V3000479		\$700.00
TUITION REIMBURSEMENT	Education Fund	\$400.00
TUITION REIMBURSEMENT	Education Fund	\$300.00
MARINA KALIC (56874)		\$38.89
06-15-2022 Regular - Check #: V4000320		\$38.89
CLASS OF 2023-AT	Activity Fund	\$38.89
MARKLUND (25087)		\$16,426.02
06-15-2022 Regular - Check #: 563824		\$16,426.02
SPED PRIVATE TUITION ATHS	Education Fund	\$8,423.60
SPED PRIVATE TUITION ATHS	279 Education Fund	\$8,002.42
MATRIX TRUST COMPANY (56259)		\$4,180.00

06-13-2022 Regular - Check #: 563662			\$4,180.00
EDUCATION FUND	Education Fund		\$4,180.00
MCGRAW-HILL EDUCATON (53578)			\$2,456.51
06-15-2022 Regular - Check #: 563739			\$2,456.51
SUPPLIES WB TITLE I	Education Fund		\$2,295.92
SUPPLIES WB TITLE I	Education Fund		\$160.59
MENARDS (18748)			\$4.99
06-15-2022 Regular - Check #: 563740			\$4.99
SUPPLIES WB MAINTENANCE	O & M Fund		\$4.99
MENTA ACADEMY HILLSIDE (55780)			\$27,908.16
06-15-2022 Regular - Check #: 563825			\$27,908.16
SPED PRIVATE TUITION WBHS	Education Fund		\$22,426.20
SPED PRIVATE TUITION ATHS	Education Fund		\$5,481.96
MENTA ACADEMY MIDWAY AND SPORTS (58477)			\$3,804.57
06-15-2022 Regular - Check #: 563826			\$3,804.57
SPED PRIVATE TUITION WBHS	Education Fund		\$3,804.57
METROPOLITAN LIFE INS. COMPANY (776)			\$850.00
06-13-2022 Regular - Check #: 563663			\$850.00
EDUCATION FUND	Education Fund		\$850.00
MICHAEL ANTHONY'S (51156)			\$1,227.00
06-15-2022 Regular - Check #: 5080			\$1,227.00
WB ATH RES ACT 2014	Activity Fund		\$1,227.00
MICHAEL C HAUSSMANN (44255)			\$325.52
06-15-2022 Regular - Check #: V3000463			\$325.52
R&M WB DRIVER ED	Education Fund		\$325.52
MICHAEL D KENNEDY (50209)			\$285.10
06-15-2022 Regular - Check #: V4000321			\$285.10
ATHLETIC SPECIAL PROJECTS	Activity Fund		\$285.10
MID AMERICA SPORTS ADVANTAGE (58671)			\$86.35
06-15-2022 Regular - Check #: 5054			\$86.35
WB ATH RES ACT 2014	Activity Fund		\$86.35
MUSIC & ARTS CENTER, INC. (49128)			\$91.67
06-15-2022 Regular - Check #: 563741			\$91.67
SUPPLIES WB MUSIC	Education Fund		\$91.67
NAFME TRI-M MUSIC (54243)			\$261.99
06-15-2022 Regular - Check #: 5081		280	\$261.99
TRI M -WBHS	Activity Fund		\$261.99

NANCY J NESTER (12631)			\$71.28
06-15-2022 Regular - Check #: 563742			\$71.28
PUR SVC AT ATH	Education Fund		\$71.28
NARDI'S PIZZA (17950)			\$5,249.50
06-15-2022 Regular - Check #: 563743			\$556.50
SUPPLIES AT SOC STUDIES	Education Fund		\$302.00
SUPPLIES AT PRIN OFF	Education Fund		\$103.00
SUPPLIES AT SOC STUDIES	Education Fund		\$101.00
SUPPLIES AT SOC STUDIES	Education Fund		\$50.50
06-15-2022 Regular - Check #: 5082			\$4,693.00
MUSIC/GENERAL	Activity Fund		\$3,250.00
CONCESSIONS	Activity Fund		\$650.00
PERKS & POSSIBILITIES	Activity Fund		\$335.00
ATHLETIC SPECIAL PROJECTS	Activity Fund		\$78.00
ATHLETIC SPECIAL PROJECTS	Activity Fund		\$380.00
NASSP (41713)			\$385.00
06-15-2022 Regular - Check #: 563827			\$385.00
SUPPLIES WB PRIN OFF	Education Fund		\$385.00
NAVIGATE WELLNESS LLC (58440)			\$159.88
06-15-2022 Regular - Check #: 5083			\$159.88
DIST WELLNESS INITIATIVE	Activity Fund		\$159.88
NAZDAR MIDWEST (26486)			\$684.46
06-15-2022 Regular - Check #: 563744			\$684.46
SUPPLIES WB I&T	Education Fund		\$684.46
NCPERS GROUP LIFE INS (10653)			\$656.00
06-15-2022 Regular - Check #: 563828			\$656.00
EDUCATION FUND	Education Fund		\$656.00
NEWPORT TRUST COMPANY FBO PLAN (56733)			\$21,879.16
06-09-2022 Regular - Check #: 563651			\$1,500.00
EDUCATION FUND	Education Fund		\$1,500.00
06-13-2022 Regular - Check #: 563664			\$20,379.16
EDUCATION FUND	Education Fund		\$20,379.16
NEWSTRIPE, INC. (7674)			\$167.45
06-15-2022 Regular - Check #: 563745			\$167.45
SUPPLIES AT MAINTENANCE	O & M Fund		\$167.45
NICOR GAS (1284)			\$2,688.46
06-15-2022 Regular - Check #: 563829		281	\$2,688.46

HEATING AT UTILITY	O & M Fund	\$1,320.76	
HEATING WB UTILITY	O & M Fund	\$1,153.63	
HEATING DO	O & M Fund	\$214.07	
NILAY WOODBURY (55888)			\$98.28
06-15-2022 Regular - Check #: V3000489			\$98.28
STAFF TRAVEL OTH CENT SUP	Education Fund	\$49.14	
STAFF TRAVEL OTH CENT SUP	Education Fund	\$49.14	
OAK BROOK MECHANICAL SVC (54270)			\$3,243.34
06-15-2022 Regular - Check #: 563747			\$3,243.34
PUR SVC WB MAINTENANCE	O & M Fund	\$1,440.00	
PUR SVC WB MAINTENANCE	O & M Fund	\$960.00	
PUR SVC WB OPERATIONS	O & M Fund	\$555.00	
SUPPLIES WB MAINTENANCE	O & M Fund	\$144.17	
SUPPLIES WB MAINTENANCE	O & M Fund	\$144.17	
ODP BUSINESS SOLUTIONS LLC (26410)			\$2,000.87
06-15-2022 Regular - Check #: 563748			\$54.77
SUPPLIES AT SOC STUDIES	Education Fund	\$54.77	
06-15-2022 Regular - Check #: 563749			\$232.80
SUPPLIES AT BOOKSTORE	Education Fund	\$232.80	
06-15-2022 Regular - Check #: 563750			\$579.53
SUPPLIES AT SOC STUDIES	Education Fund	\$579.53	
06-15-2022 Regular - Check #: 563751			\$109.39
SUPPLIES WB SCIENCE	Education Fund	\$109.39	
06-15-2022 Regular - Check #: 563752			\$1,024.38
SUPPLIES WB BOOKSTORE	Education Fund	\$1,024.38	
OMBUDSMAN EDUCATIONAL SERVICES LTD (874)			\$8,280.00
06-15-2022 Regular - Check #: 563830			\$8,280.00
SPED PRIVATE TUITION WBHS	Education Fund	\$4,140.00	
SPED PRIVATE TUITION ATHS	Education Fund	\$4,140.00	
PACIFIC LIFE (43739)			\$8,070.00
06-09-2022 Regular - Check #: 563652			\$2,500.00
EDUCATION FUND	Education Fund	\$2,500.00	
06-13-2022 Regular - Check #: 563665			\$5,570.00
EDUCATION FUND	Education Fund	\$5,570.00	
PADDOCK PUBLICATIONS, INC. (12849)			\$50.60
06-15-2022 Regular - Check #: 563753	282		\$50.60
PUR SVC BOE ADVERTISING	Education Fund	\$50.60	
PARKLAND PREPARATORY ACADEMY (53162)			\$472.20

06-15-2022 Regular - Check #: 563754		\$472.20
WB SPED PRIV ESY TUITION	Education Fund	\$472.20
PEOPLE CAB COMPANY (56797)		\$1,197.00
06-15-2022 Regular - Check #: 563755		\$1,197.00
HOMELESS TRANSPORTATION	Transportation Fund	\$1,197.00
PEPSI-COLA (1234)		\$1,129.36
06-15-2022 Regular - Check #: 563756		\$1,129.36
SUPPLIES - BOE	Education Fund	\$564.68
SUPPLIES - BOE	Education Fund	\$564.68
PERFORM BETTER (53650)		\$808.00
06-15-2022 Regular - Check #: 563757		\$808.00
SUPPLIES AT PE	Education Fund	\$808.00
PETRARCA, GLEASON, BOYLE& IZZO LLC (51652)		\$2,392.00
06-15-2022 Regular - Check #: 563758		\$2,392.00
PUR SVC BOE LEGAL SERVICE	Education Fund	\$2,392.00
PIT STOP (57403)		\$693.00
06-15-2022 Regular - Check #: 563831		\$693.00
RENTAL WB ATHLETICS	Education Fund	\$693.00
PLAINFIELD CSD 202 (54063)		\$500.00
06-15-2022 Regular - Check #: 563759		\$500.00
P.S.COM SVCS TITLE II	Education Fund	\$500.00
PLAINFIELD SOUTH HIGH SCHOOL (46994)		\$500.00
06-15-2022 Regular - Check #: 563832		\$500.00
PUR SVC WB ATH	Education Fund	\$500.00
POWERSCHOOL GROUP LLC (49183)		\$2,250.00
06-15-2022 Regular - Check #: 563760		\$2,250.00
CONSULTANT DATA PROCESS	Education Fund	\$2,250.00
QUINLAN AND FABISH (16088)		\$2,162.00
06-15-2022 Regular - Check #: 563761		\$2,162.00
NON-CAP AT MUSIC	Education Fund	\$1,950.00
SUPPLIES WB MUSIC	Education Fund	\$150.00
R&M AT MUSIC	Education Fund	\$62.00
RAQUEL Y WILSON (58421)		\$195.79
06-15-2022 Regular - Check #: V3000488		\$195.79
EXEC ADMIN STAFF TRAVEL	Education Fund	\$135.30
EXEC ADMIN STAFF TRAVEL	Education Fund	\$60.49
REBECCA L VOGT (58425)		\$158.73

06-15-2022 Regular - Check #: V4000331		\$158.73
AT INTERACT CLUB	Activity Fund	\$158.73
REGIONAL OFFICE OF EDUCATION (44973)		\$20.00
06-15-2022 Regular - Check #: 563833		\$20.00
P.S.IMP INST TITLE II	Education Fund	\$20.00
REPUBLIC SERVICES #551 (55610)		\$2,399.70
06-15-2022 Regular - Check #: 563834		\$2,399.70
REFUSE DISPOSAL AT OPER	O & M Fund	\$2,012.93
REFUSE DISPOSAL AT OPER	O & M Fund	\$276.16
REFUSE DISPOSAL DO	O & M Fund	\$110.61
ROBBINS SCHWARTZ (56056)		\$311.16
06-15-2022 Regular - Check #: 563762		\$311.16
PUR SVC BOE LEGAL SERVICE	Education Fund	\$311.16
ROBERT J SCHADER (49972)		\$73.30
06-15-2022 Regular - Check #: V3000482		\$73.30
STAFF TRAVEL AT PRIN OFF	Education Fund	\$73.30
ROCKFORD PUBLIC SCHOOLS DIST 205 (41754)		\$1,185.12
06-15-2022 Regular - Check #: 563763		\$1,185.12
AT HOME & HOSP TUTORING	Education Fund	\$1,185.12
ROE PROFESSIONAL SERVICES #19 (56489)		\$22,300.00
06-15-2022 Regular - Check #: 563835		\$22,300.00
TUITION-OTHR IN STATE-GOV	Education Fund	\$20,200.00
TUITION-OTHR IN STATE-GOV	Education Fund	\$900.00
TUITION-OTHR IN STATE-GOV	Education Fund	\$650.00
TUITION-OTHR IN STATE-GOV	Education Fund	\$450.00
TUITION-OTHR IN STATE-GOV	Education Fund	\$100.00
ROSEANN JANUSZ (53037)		\$262.34
06-15-2022 Regular - Check #: V3000464		\$262.34
SUPPLIES AT LIBRARY	Education Fund	\$54.77
SUPPLIES WB LIBRARY	Education Fund	\$54.76
PERIODICALS AT LIBRARY	Education Fund	\$11.99
BOOKS WB LIBRARY	Education Fund	\$10.95
SUPPLIES AT LIBRARY	Education Fund	\$5.78
SUPPLIES AT LIBRARY	Education Fund	\$10.00
SUPPLIES WB LIBRARY	Education Fund	\$9.99
SUPPLIES WB LIBRARY	Education Fund	\$9.88
SUPPLIES AT LIBRARY	Education Fund	\$9.88
BOOKS AT LIBRARY	Education Fund	\$43.97

BOOKS WB LIBRARY	Education Fund	\$13.59	
SUPPLIES AT LIBRARY	Education Fund	\$10.48	
BOOKS AT LIBRARY	Education Fund	\$16.30	
RUNCO OFFICE SUPPLY & EQUIPMENT CO (57315)			\$3,169.30
06-15-2022 Regular - Check #: 563764			\$42.78
SUPPLIES WB STUDENT ACTIV	Education Fund	\$42.78	
06-15-2022 Regular - Check #: 563765			\$204.28
SUPPLIES WB STUDENT ACTIV	Education Fund	\$204.28	
06-15-2022 Regular - Check #: 563766			\$13.64
SUPPLIES WB STUDENT ACTIV	Education Fund	\$13.64	
06-15-2022 Regular - Check #: 563767			\$42.75
SUPPLIES WB SPED	Education Fund	\$42.75	
06-15-2022 Regular - Check #: 563768			\$57.45
SUPPLIES WB SPED	Education Fund	\$57.45	
06-15-2022 Regular - Check #: 563769			\$10.40
SUPPLIES WB SPED	Education Fund	\$10.40	
06-15-2022 Regular - Check #: 563770			\$73.49
SUPPLIES WB SPED	Education Fund	\$73.49	
06-15-2022 Regular - Check #: 563771			\$10.40
SUPPLIES WB SPED	Education Fund	\$10.40	
06-15-2022 Regular - Check #: 563772			\$136.98
SUPPLIES ESL DIRECTOR	Education Fund	\$136.98	
06-15-2022 Regular - Check #: 563773			\$48.46
SUPPLIES CENT SUPPORT SER	Education Fund	\$48.46	
06-15-2022 Regular - Check #: 563774			\$71.92
SUPPLIES WB BUS ED	Education Fund	\$71.92	
06-15-2022 Regular - Check #: 563775			\$1,940.03
SUPPLIES WB ENGLISH	Education Fund	\$1,940.03	
06-15-2022 Regular - Check #: 563776			\$115.85
SUPPLIES WB SPED	Education Fund	\$115.85	
06-15-2022 Regular - Check #: 563777			\$42.96
SUPPLIES WB PRIN OFF	Education Fund	\$42.96	
06-15-2022 Regular - Check #: 563778			\$357.91
SUPPLIES CENT SUPPORT SER	Education Fund	\$229.99	
SUPPLIES CENT SUPPORT SER	Education Fund	\$127.92	
RUSH PHYSICAL THERAPY (54220)	285		\$4,427.00
06-15-2022 Regular - Check #: 563746			\$4,427.00
WB SPORTS TRAINER	Education Fund	\$4,427.00	

S.E.A.L. OF ILLINOIS, INC. (48806)			\$52,898.56
06-15-2022	Regular - Check #: 563836		\$52,898.56
	SPED PRIVATE TUITION WBHS	Education Fund	\$31,535.68
	SPED PRIVATE TUITION ATHS	Education Fund	\$21,362.88
SANDRA KRAUSE (55931)			\$461.43
06-15-2022	Regular - Check #: V4000324		\$461.43
	CLASSIFIED MEDICAL REIMB	Activity Fund	\$425.00
	CLASSIFIED MEDICAL REIMB	Activity Fund	\$36.43
SANTA DEANGELO (58256)			\$900.00
06-15-2022	Regular - Check #: V3000453		\$900.00
	TUITION REIMBURSEMENT	Education Fund	\$300.00
	TUITION REIMBURSEMENT	Education Fund	\$300.00
	TUITION REIMBURSEMENT	Education Fund	\$300.00
SANTO SPORT STORE (444)			\$5,637.00
06-15-2022	Regular - Check #: 5084		\$5,637.00
	WB ATH RES ACT 2014	Activity Fund	\$5,637.00
SAVVAS LEARNING COMPANY LLC (58010)			\$14,282.09
06-15-2022	Regular - Check #: 563779		\$14,282.09
	SUPPLIES AT TITLE I	Education Fund	\$13,224.16
	SUPPLIES AT TITLE I	Education Fund	\$1,057.93
SCHAUMBURG HIGH SCHOOL (1839)			\$300.00
06-15-2022	Regular - Check #: 563837		\$300.00
	PUR SVC WB ATH	Education Fund	\$300.00
SCHOOL HEALTH CORPORATION (452)			\$1,320.87
06-15-2022	Regular - Check #: 563780		\$24.56
	SUPPLIES WB ATHLETICS	Education Fund	\$24.56
06-15-2022	Regular - Check #: 563781		\$1,242.88
	SUPPLIES WB HEALTH SVC	Education Fund	\$1,242.88
06-15-2022	Regular - Check #: 5085		\$53.43
	ATHLETIC SPECIAL PROJECTS	Activity Fund	\$53.43
SCOTT A KURAS (58660)			\$158.52
06-15-2022	Regular - Check #: V3000469		\$158.52
	SUPPLIES WB ATHLETICS	Education Fund	\$158.52
SEIU LOCAL 73 (1595)			\$1,124.63
06-13-2022	Regular - Check #: 563654		\$1,124.63
	EDUCATION FUND	Education Fund	\$1,124.63
SERVICE SANITATION, INC (46465)			\$729.16

06-15-2022 Regular - Check #: 563838			\$729.16
RENTAL AT ATHLETICS	Education Fund		\$729.16
SHAMROCK GARDEN FLORIST LTD (15278)			\$295.00
06-15-2022 Regular - Check #: 563782			\$295.00
SUPPLIES WB PRIN OFF	Education Fund		\$295.00
SHERWIN-WILLIAMS (53656)			\$232.58
06-15-2022 Regular - Check #: 563783			\$232.58
SUPPLIES WB MAINTENANCE	O & M Fund		\$149.48
SUPPLIES WB MAINTENANCE	O & M Fund		\$83.10
SIR SPEEDY PRINTING (47123)			\$526.03
06-15-2022 Regular - Check #: 5086			\$526.03
MUSIC/GENERAL	Activity Fund		\$335.00
MUSIC/GENERAL	Activity Fund		\$191.03
SPECIAL EDUCATION SYSTEMS INC (43772)			\$10,483.08
06-15-2022 Regular - Check #: 563784			\$10,483.08
SP ED TRANSPORTATION	Transportation Fund		\$10,483.08
STREAMWOOD BEHAVIORAL (26271)			\$5,816.34
06-15-2022 Regular - Check #: 563839			\$5,816.34
SPED PRIVATE TUITION ATHS	Education Fund		\$4,092.98
SPED PRIVATE TUITION WBHS	Education Fund		\$1,723.36
SUBURBAN DRIVE LINE, INC. (53281)			\$40.00
06-15-2022 Regular - Check #: 563785			\$40.00
REPAIRS TRANSPORTATION	Transportation Fund		\$40.00
SUBURBAN TIRE AUTO CARE CTR (51861)			\$1,690.56
06-15-2022 Regular - Check #: 5087			\$1,690.56
AUTO REPAIR CLUB	Activity Fund		\$717.76
AUTO REPAIR CLUB	Activity Fund		\$330.80
AUTO REPAIR CLUB	Activity Fund		\$642.00
TERRACE SUPPLY (485)			\$32.86
06-15-2022 Regular - Check #: 563786			\$32.86
SUPPLIES WB MAINTENANCE	O & M Fund		\$26.66
SUPPLIES AT MAINTENANCE	O & M Fund		\$6.20
THE BLACK BOOK DEPOT (58669)			\$330.00
06-15-2022 Regular - Check #: 563787			\$330.00
SUPPLIES WB ENGLISH	Education Fund		\$330.00
THE CERAMIC SHOP LLC (58517)			\$215.82
06-15-2022 Regular - Check #: 563788		287	\$215.82

SUPPLIES WB ART	Education Fund	\$215.82	
THE EMPRESS BANQUETS (23599)			\$9,262.00
06-15-2022 Regular - Check #: 5088			\$9,262.00
CLASS OF 2022-AT	Activity Fund	\$9,262.00	
THE LANGUAGE LABS (56819)			\$3,970.00
06-15-2022 Regular - Check #: 563789			\$3,970.00
PS IDEA B SUPPORT SVCS	Education Fund	\$3,970.00	
THE OMNI GROUP (55154)			\$81.00
06-15-2022 Regular - Check #: 563840			\$81.00
EDUCATION FUND	Education Fund	\$81.00	
THE SEVILLE (58674)			\$3,000.00
06-15-2022 Regular - Check #: 5089			\$3,000.00
CLASS OF 2024-AT	Activity Fund	\$3,000.00	
THILLENS, INC (56787)			\$397.83
06-15-2022 Regular - Check #: 563841			\$397.83
PUR SVC WB PRIN OFF	Education Fund	\$198.92	
PUR SVC AT PRIN OFF	Education Fund	\$198.91	
THOMSON REUTERS WEST (58182)			\$1,059.87
06-15-2022 Regular - Check #: 563790			\$1,059.87
R&M WB ATT/SCHD	Education Fund	\$529.94	
R&M AT ATT/SCHD	Education Fund	\$529.93	
TROPHIES BY GEORGE (17960)			\$74.00
06-15-2022 Regular - Check #: 563842			\$74.00
SUPPLIES AT ATH	Education Fund	\$74.00	
UMB BANK F/B/O AXA (57418)			\$27,075.00
06-13-2022 Regular - Check #: 563666			\$27,075.00
EDUCATION FUND	Education Fund	\$27,075.00	
UNITED LABORATORIES INC (10805)			\$1,498.80
06-15-2022 Regular - Check #: 563791			\$1,498.80
SUPPLIES AT MAINTENANCE	O & M Fund	\$753.73	
SUPPLIES AT MAINTENANCE	O & M Fund	\$745.07	
UNITED PARCEL SERVICE (6763)			\$235.72
06-15-2022 Regular - Check #: 563794			\$72.00
PUR SVC POSTAGE - WB	Education Fund	\$36.00	
PUR SVC POSTAGE - AT	Education Fund	\$36.00	
06-15-2022 Regular - Check #: 563843	288		\$163.72
PUR SVC POSTAGE - WB	Education Fund	\$55.72	

PUR SVC POSTAGE - WB	Education Fund	\$36.00	
PUR SVC POSTAGE - AT	Education Fund	\$36.00	
PUR SVC POSTAGE - AT	Education Fund	\$36.00	
UNIVERSAL TAXI DISPATCH, INC. (54647)			\$6,186.00
06-15-2022 Regular - Check #: 563792			\$6,186.00
SP ED TRANSPORTATION	Transportation Fund	\$1,516.00	
SP ED TRANSPORTATION	Transportation Fund	\$1,296.00	
SP ED TRANSPORTATION	Transportation Fund	\$1,266.00	
HOMELESS TRANSPORTATION	Transportation Fund	\$1,240.00	
HOMELESS TRANSPORTATION	Transportation Fund	\$868.00	
UNIVERSITY READERS (58652)			\$8,657.96
06-15-2022 Regular - Check #: 563793			\$8,657.96
TEXTBOOKS AT BOOKSTORE	Education Fund	\$1,373.75	
TEXTBOOKS WB BOOKSTORE	Education Fund	\$549.50	
SUPPLIES WB TITLE I	Education Fund	\$3,238.50	
SUPPLIES AT TITLE I	Education Fund	\$3,238.50	
SUPPLIES WB TITLE I	Education Fund	\$128.86	
SUPPLIES AT TITLE I	Education Fund	\$128.85	
VARIABLE ANNUITY LIFE INS. CO. (772)			\$10,940.00
06-09-2022 Regular - Check #: 563653			\$500.00
EDUCATION FUND	Education Fund	\$500.00	
06-13-2022 Regular - Check #: 563667			\$10,440.00
EDUCATION FUND	Education Fund	\$10,440.00	
VERONICA NOYOLA (44962)			\$39.02
06-15-2022 Regular - Check #: V3000477			\$39.02
STAFF TRAVEL - HR	Education Fund	\$39.02	
VICTOR M NOYOLA JR (58507)			\$64.94
06-15-2022 Regular - Check #: V3000476			\$64.94
STAFF TRAVEL - HR	Education Fund	\$64.94	
VILLA PARK ELECTRICAL SUPPLY (19787)			\$1,284.98
06-15-2022 Regular - Check #: 563795			\$1,284.98
SUPPLIES WB MAINTENANCE	O & M Fund	\$796.98	
SUPPLIES WB MAINTENANCE	O & M Fund	\$488.00	
VILLA PARK OFFICE EQUIPMENT (3959)			\$4,593.80
06-15-2022 Regular - Check #: 563796			\$4,593.80
NON CAP FF&E-AT	O & M Fund	\$4,244.80	
SUPPLIES IDEA B	Education Fund	\$349.00	
VILLAGE OF VILLA PARK (13137)			\$21,869.83

06-15-2022 Regular - Check #: 563844			\$21,869.83
AUX POLICE SERVICES WBHS	Education Fund	\$13,673.90	
WATER WB UTILITY	O & M Fund	\$6,914.43	
AUX POLICE SERVICES WBHS	Education Fund	\$1,281.50	
W W NORTON & CO INC (55101)			\$2,392.00
06-15-2022 Regular - Check #: 563797			\$2,392.00
SUPPLIES WB TITLE I	Education Fund	\$2,300.00	
SUPPLIES WB TITLE I	Education Fund	\$92.00	
WEST SUBURBAN TEACHERS UNION (1594)			\$13,327.04
06-09-2022 Regular - Check #: 563648			\$1,591.83
EDUCATION FUND	Education Fund	\$1,591.83	
06-13-2022 Regular - Check #: 563655			\$11,735.21
EDUCATION FUND	Education Fund	\$11,735.21	
WILLOWBROOK HS PETTY CASH (58502)			\$606.89
06-15-2022 Regular - Check #: 563845			\$374.24
SUPPLIES WB PRIN OFF	Education Fund	\$186.95	
SUPPLIES WB LIBRARY	Education Fund	\$90.45	
SUPPLIES WB READING	Education Fund	\$54.96	
REG TRANSPORTATION SUPPLY	Transportation Fund	\$30.00	
OTHER LOCAL REVENUE	Education Fund	\$11.88	
06-15-2022 Regular - Check #: 5091			\$232.65
WB ATH RES ACT 2014	Activity Fund	\$80.31	
CHILD DEVELOPMENT	Activity Fund	\$67.50	
RELAY FOR LIFE - WB	Activity Fund	\$50.00	
STUDENT COUNCIL	Activity Fund	\$34.84	
WOODBURN PRESS (43052)			\$1,133.60
06-15-2022 Regular - Check #: 563798			\$1,133.60
SUPPLIES WB PRIN OFF	Education Fund	\$1,133.60	

TO: Dr. Jean Barbanente
Board of Education

DATE: June 15, 2022

FROM: Mr. Edward Hoster

RE: **Fundraiser(s) Exceeding \$1,000**

Attached is the information in regards to fundraiser(s) exceeding \$1,000. This information will be presented for board discussion and approval.

Suggested Motion:

Move that the Board of Education approve the fundraiser(s) exceeding \$1,000 as presented.

FUNDRAISER CONTRACTS

The following fundraisers with anticipated revenue in excess of \$1,000 have been proposed:

1. Willowbrook Music Department will sell Fannie May Candy. The proceeds will be used for the Music Department's Orlando Tour 2023.
2. Willowbrook Music Department will sell World's Finest Chocolates. The proceeds will be used for the Music Department's Orlando Tour 2023.
3. Willowbrook Music Department will sell ads in the music program and on the Music Tour T-shirts. The proceeds will be used for the Music Department's Orlando Tour 2023.

PERSONNEL REPORT

June 20, 2022

CERTIFIED STAFF APPOINTMENTS:

It is recommended that the board approve the following certified staff appointments:

Megan King
Addison Trail Full-time English Teacher
Salary: Scale I, Step 3- \$58,856.28
Effective: August 15, 2022

Angelica Sierra
Willowbrook Full-time Speech Pathologist
Salary: Scale III, Step 1- \$59,689.15
Effective: August 15, 2022

CERTIFIED STAFF REHIRE:

It is recommended that the board approve the following certified staff rehire:

Rachael Manley
Willowbrook Part-time Social Studies Teacher
Salary: \$35,333.92; 7/11ths of Scale I, Step 1- \$55,524.79
Effective: August 15, 2022

CERTIFIED STAFF RESIGNATIONS:

It is recommended that the board approve the following certified staff resignations:

Melissa Golden-Barnett
Willowbrook Certified School Nurse
Effective: June 06, 2022

Timothy Lavorato
Willowbrook Science Teacher
Effective: June 13, 2022

CLASSIFIED STAFF APPOINTMENTS:

It is recommended that the board approve the following classified staff appointments:

Monique Stanback
Willowbrook Building Assistant- Guidance Office
Salary: TBD upon negotiations
Effective: June 07, 2022

Yesenia Ocana
Willowbrook Building Assistant- Guidance Office
Salary: TBD upon negotiations
Effective: June 21, 2022

Maria Rocha
Addison Trail Building Assistant- Guidance Office
Salary: TBD upon negotiations
Effective: August 08, 2022

Sheila Bedolla-Palacios
Willowbrook Social Work Intern
Salary: \$8,000.00
Effective: August 15, 2022

CLASSIFIED STAFF CHANGE IN STATUS:

It is recommended that the board approve the following classified staff change in status:

Esther Delgado
From District Office Administrative Assistant to Addison Trail Executive Assistant-Confidential
Effective: July 1, 2022

CLASSIFIED STAFF RESIGNATION:

It is recommended that the board approve the following classified staff resignation:

Lenae Ferguson
Willowbrook Building Assistant- Main Office/ Substitute Coordinator
Effective: July 01, 2022

SUMMER SCHOOL STAFF APPOINTMENT:

It is recommended that the board approve the following summer school staff appointment:

Title	Location	Staff
Summer School Library Teacher Assistant	Willowbrook	Josie Zabran

SUGGESTED MOTION

Move that the Board of Education approve the Personnel Report.

DONATIONS

In accordance with established Board Policy, it is recommended that the following donations be accepted for educational use only.

- Approximately 350 board feet of various woods (walnut, oak and maple) for use in the Willowbrook CTE woods programs.
- The Women's Club of Addison has donated \$2000 to the AT Best Buddies program.
- The Illinois State Council of Knights of Columbus donated \$1000 to the AT Best Buddies program.
- The Illinois State Council of Knights of Columbus donated \$575 to the LIFE Transition program.

Suggested Motion:


Move that the Board of Education accept the donations as presented.



WILLOWBROOK HIGH SCHOOL



TO: Dr. Jean Barbanente

FROM: Dr. Daniel Krause 

DATE: June 6, 2022

RE: **Donation**

The following was received as a donation to Willowbrook High School.

- Approximately 350 board feet of various woods (walnut, oak & maple) for use in the CTE woods programs.

Thank you to:

Jeff Morris
Burnhard Woodworking
3670 Woodhead Drive
Northbrook, IL. 60062

cc: Mary Barney

DK/ia



THE WOMEN'S CLUB OF ADDISON

May 27, 2022

Patty Hochheimer, Coordinator
Addison Trail Best Buddies
Addison Trail High School
213 N Lombard Road
Addison IL 60101

Dear Ms Hochheimer,

The members of the Women's Club of Addison have chosen Addison Trail Best Buddies as one of the recipients of the proceeds of our philanthropic efforts this year. Enclosed is a check for \$2000 to further the work of your organization. The AT Best Buddies organization was added to our list of potential recipients at the request of WCA member Donna Reboletti.

The Women's Club is primarily a service organization that has supported worthwhile charitable causes in our local community for over 20 years. In addition, the lives of WCA members are enriched through regularly scheduled meetings and events.

For your information, the Women's Club has also awarded \$2000 this year to Teen Parent Connection of Elmhurst.

Members of the WCA are pleased to contribute to your continued success. If you have any questions, please contact me at tedeskisix@aol.com or 630-543-3428.

Sincerely,

LaVerne Tedeski
Co-Chair with Jan Krzeminski
Philanthropy Committee
569 N Green Ridge St
Addison IL 60101

WOMENS CLUB OF ADDISON

1 Friendship Plaza
Addison, IL 60101

1061

72-7509/2739

DATE May 26, 2022



PAY
TO THE
ORDER OF

Addison Trail Best Buddies

\$ 2,000.00

Two Thousand Dollars no/100

DOLLARS



GreenState Credit Union

FOR Philanthropy Award

Cynthia R. Halmon

⑈001061⑈ ⑆273975098⑆1410193847905⑈



Date: June 6, 2022
To: **Jean N. Barbanente, Ed.D., Superintendent**
From: Raquel Y. Wilson, Ed.D., Director of Student Services
Re: **Monetary Donation**

We ask that you consider for approval the following donations:

To DuPage High School District 88:

A \$570.00 donation to support the LIFE Transition Program and

A \$1,000.00 donation to support the Best Buddies Program at ATHIS

Both from the Illinois State Council of Knights of Columbus, P.O. Box 681, Kankakee, IL 60901-0681

Thank you for your consideration in this matter.



ILLINOIS STATE COUNCIL

INTELLECTUAL DISABILITIES FUND
K OF C CHARITIES INC.
P.O. BOX 681
KANKAKEE, IL 60901-0681



JPMorgan Chase Bank, N.A.
www.Chase.com

2-1/710

46351

4/28/2022

PAY TO THE ORDER OF Dist 88 DuPage HS Life Transition Prog

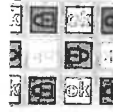
\$ **570.00

Five Hundred Seventy and 00/100***** DOLLARS

Dist 88 DuPage HS
Life Transition Prog
c/o Ann Cadagin-Smith
2 Friendship Plaza
Addison, IL 60101

MEMO

V 210012-33 COUNCIL 650 DONATION



VOID AFTER 180 DAYS
[Signature]
AUTHORIZED SIGNATURE

⑈04635⑈ ⑆071000013⑆ 36000020142⑈

46350



ILLINOIS STATE COUNCIL
INTELLECTUAL DISABILITIES FUND
K OF C CHARITIES INC.
P.O. BOX 681
KANKAKEE, IL 60901-0681

CHASE
JPMorgan Chase Bank, N.A.
www.Chase.com
2-1/710

4/28/2022

PAY TO THE
ORDER OF

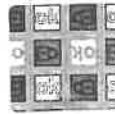
Best Buddies/Addison Trail High School

\$ **1,000.00

DOLLARS

One Thousand and 00/100*****

Best Buddies
Addison Trail High School
213 North Lombard Road
Addison, IL 60101-1999



VOID AFTER 180 DAYS
[Signature]
AUTHORIZED SIGNATURE

MEMO

V 210012-33 COUNCIL 650 DONATION

⑈046350⑈ ⑆071000013⑆ 360000201421⑈

10. Information/Discussion Items

A. Credit Card Summary

CREDIT CARD PAYMENT SUMMARY

The attached usage report details the credit card transactions for the month of May. Total activity for the month is \$22,124.72.

This information is provided as outlined in Board Policy – 4:55

DuPage High School District 88 Credit Card Usage Report


To allow for timely processing of credit card billing, please submit to business office within 3 days of the purchase.
 Purchase documentation must be attached to this form when submitted.

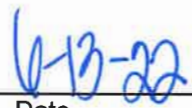
Purchaser	Vendor	Purchase description	Date Purchased	Purchase Amount	(ASN) to be
EDelgado/ASerrano/YTsagalis	Augusta Active	supplies	4/29/22	\$52.94	38422
EDelgado/RWilson	Panera	cares team meeting	4/29/22	\$90.93	59540
EDelgado/RWilson	Corwin Press	books	4/29/22	\$364.45	2714II: \$182.22 3714II: \$182.23
ALenaghan/TKikos	Amazon	AWS 4/1/22-4/30/22	5/2/2022	\$23.99	55030
RWilson/EDelgado	ROE	PD Threat Assesment School Team	5/2/2022	\$120.00	4633AA
RWilson/EDelgado	ROE	PD Threat Assesment School Team	5/2/2022	\$40.00	4633AA
RWilson/EDelgado	ROE	PD Threat Assesment School Team	5/3/2022	\$20.00	4633AA
RWilson/EDelgado	AASA	renewal fee	5/3/2022	\$208.00	53730
CGrice/CPalumbo/EDelgado	Amazon	Screen cleaner kit	5/4/2022	\$71.95	4714NN: \$53.97 4714Y: \$17.98
CGrice/EDelgado	Amazon	academic planner	5/5/2022	\$33.99	4714Y
ALenaghan/TKikos	Best Buy	blu ray adapters	5/10/2022	\$687.70	55040
NHildreth/SKanara/EDelgadeo	Amazon	rolling cart	5/11/2022	\$272.68	39043
JJohnson/JGarcia/EDelgado	Amazon	fans	5/11/2022	\$100.20	39043
RWilson/DWhittaker/EDelgado	Chipotle	WB lunch	5/11/2022	\$218.86	59540
RWilson/DWhittaker/EDelgado	Chipotle	WB lunch	5/11/2022	\$53.68	59540
AMcGreal/DHarris/EDelgado	Amazon	classroom supplies	5/13/2022	\$315.12	47140
NHildreth/SKanara/EDelgadeo	Amazon	DLP supplies	5/13/2022	\$47.19	29043
AMcGreal/DHarris/EDelgado	Amazon	storage boxes	5/13/2022	\$39.98	47140
CGrice/EDelgado	Amazon	supplies	5/16/2022	\$126.16	4714Y
AMcGreal/DHarris/EDelgado	Amazon	supplies	5/15/2022	\$900.78	47140
AMcGreal/DHarris/EDelgado	Amazon	storage boxes	5/17/2022	\$39.99	47140
CGrice/EDelgado	Amazon	Supplies	5/16/2022	\$65.89	4714Y
AMcGreal/DHarris/EDelgado	Amazon	Supplies	5/17/2022	\$13.96	47140
AMcGreal/DHarris/EDelgado	Amazon	supplies	5/18/2022	\$55.80	47140
ARobles/TKikos	Panera	breakfast meeting	5/19/2022	\$689.84	41740
RWilson/EDelgado	Sage	books: Leading change lens Cul Prof	5/18/2022	\$344.45	2714II: \$172.22 3714II: \$172.23
JJohnson/JGarcia/EDelgado	Wayfair	stand up desks	5/18/2022	\$2,534.98	47140
DHarris/RWilson/EDelgado	Hilton	D Harris Transition conference	5/19/2022	\$906.59	4783MM
CGrice/EDelgado	Big Grips	cover for lpad for student	5/18/2022	\$79.90	47140

SNitka/DHarris/EDelgado	Amazon	low profile folding ear muff	5/19/2022	\$23.52	47140
SNitka/DHarris/EDelgado	Amazon	transition supplies	5/20/2022	\$14.89	47140
SNitka/DHarris/EDelgado	Amazon	transition supplies	5/20/2022	\$24.76	47140
SNitka/DHarris/EDelgado	Amazon	transition supplies	5/20/2022	\$31.95	47140
SNitka/DHarris/EDelgado	Amazon	transition supplies	5/20/2022	\$194.70	47140
SNitka/DHarris/EDelgado	Amazon	shipping credit	5/23/2022	-\$0.42	47140
SNitka/DHarris/EDelgado	Amazon	shipping credit	5/23/2022	-\$5.02	47140
SNitka/DHarris/EDelgado	Amazon	shipping credit	5/23/2022	-\$8.11	47140
SNitka/DHarris/EDelgado	Amazon	shipping credit	5/23/2022	-\$8.44	47140
RWilson/EDelgado	Amazon	supplies for Psychologists	5/23/2022	\$54.53	4714NN
RWilson/EDelgado	Amazon	supplies for Psychologists	5/23/2022	\$188.17	4714NN
RWilson/EDelgado	Amazon	supplies for Psychologists/Social worke	5/23/2022	\$425.79	4714NN
RWilson/EDelgado	Amazon	supplies for Psychologists/Social worke	5/26/2022	\$106.94	4714NN
JJohnson/JGarcia/EDelgado	SSL Ecomm	classroom supplies	5/26/22	\$674.78	47140
RJanusz/LObrzut/TKikos	Amazon	ABE & RFL books for AT & WB	5/27/2022	\$12.26	33247/23247
RJanusz/LObrzut/TKikos	Amazon	ABE & RFL books for AT & WB	5/27/2022	\$14.24	33247/23247
RJanusz/LObrzut/TKikos	Amazon	ABE & RFL books for AT & WB	5/27/2022	\$192.19	33247/23247
RJanusz/LObrzut/TKikos	Amazon	ABE & RFL books for AT & WB	5/27/2022	\$20.80	33247/23247
RJanusz/LObrzut/TKikos	Amazon	ABE & RFL books for AT & WB	5/27/2022	\$316.45	33247/23247

TOTAL

\$10,793.98


 Signature


 Date

DuPage High School District 88 Credit Card Usage Report

To allow for timely processing of credit card billing, please submit to business office within 3 days of the purchase.
 Purchase documentation must be attached to this form when submitted.

Purchaser	Vendor	Purchase description	Date Purchased	Purchase Amount	Budget Account (ASN) to be charged
M. Barney	Walmart	Family Consumer Science Supplies	Several	\$1,442.03	22840
R. Domeracki	Enterprise	Transition Vehicle Rental	5/6/2022	\$8,221.98	4713SE
E. Delgado	Panera Bread	CARE Team Instructional Meeting	5/3/2022	\$185.62	58854
E. Delgado	IDOF Roosevelt	Deans Retreat Training	5/25/2022	\$126.99	59540

TOTAL **\$9,976.62**



 Signature Date 6/15/22

DuPage High School District 88
Credit Card Usage Report
June 2022

Purchaser	Vendor	Purchase Description	Date Purchased	Amount	Account Number
Jean Barbanente/Cindy Petrbock	Serino's	District Leadership Team	5-3-22	185.63	52140
Jean Barbanente/Cindy Petrbock	Amazon	Cards	5-27-22	30.96	52130
Jean Barbanente/Cindy Petrbock	Amazon	PD Book	5-30-22	37.94	52130
Jean Barbanente/Cindy Petrbock	Green Thumb Florist	Sympathy	5-30-22	84.99	4073P
Jean Barbanente/Cindy Petrbock	Relish	WB Department Breakfast	5-30-22	576.50	52130
			TOTAL AMOUNT	916.02	



Signature

Date

DuPage High School District 88 Credit Card Usage Report

To allow for timely processing of credit card billing, please submit to business office within 3 days of the purchase.
 Purchase documentation must be attached to this form when submitted.

Purchaser	Vendor	Purchase description	Date Purchased	Purchase Amount	Budget Account (ASN) to be charged
Ed Hoster	AMJ Spectatular Events	Dunk Tank for Event @ATHS	4/29/2022	\$396.55	38502
Ed Hoster	Franklin Covey	Annual Planner Refill	5/13/2022	\$41.55	52340

TOTAL **\$438.10**

Ed Hoster *5/13/22*
 Signature Date

FOIA REQUEST

On June 9, 2022 DuPage High School District 88 received a request via email from Ms. Ayla Sorokina of Valdes Supply, for the following information through the Freedom of Information Act (FOIA):

- The bid tabulation for the custodial supplies bid.

FOIA request was sent to Ms Ayla Sorokina at ayla@valdessupply.com on June 13, 2022.

TO: Dr. Jean Barbanente
Board of Education

DATE: June 13, 2022

FROM: Mr. Edward Hoster

RE: Property, Casualty, Liability Insurance Renewal 2022-23

We have been a member of the Collective Liability Insurance Cooperative (CLIC) since November 2004. CLIC is a self-funded insurance cooperative currently representing 188 school districts throughout Illinois. The coverage includes all property, automobile, general liability, boiler/machinery, school board liability, crime, student accident, concussion, excess property, excess liability, cyber risk, fiduciary liability and if needed foreign travel and builders' risk. The executive summary of the renewal along with specific limits of coverage by type, deductible and other related information is attached.

The annual renewal meeting for 2022-23 was held May 19, 2022 with the final program funding approved by the membership. Therefore, our "tentative" annual premiums, including the separate fiduciary policy, will be \$315,702 (\$313,552+\$2,150). This is tentative in that CLIC has not yet secured coverage for the Cyber Liability insurance. Therefore, the tentative renewal reflects an increase of \$27,947 or 9.48% excluding the cyber coverage for both years. This renewal reflects both our five-year loss ratio that decreased slightly to 104.5% from the prior year 104.8%, the hardening insurance market and unprecedented challenges to secure cyber risk coverage. Once again, our five-year loss ratio resulted in a premium debit (increased cost) of 20% and it is primarily due to the air conditioning chiller claim in 2018-19 and the culvert washout claim in 2019-20. The CLIC pool continues to aggressively market the program and has created some unique pricing alternatives to assist us with driving costs down while not compromising coverage. As you will see in the attached CLIC Pool renewal letter, there are a number of coverage areas that are experiencing escalation in both frequency and severity of claim costs. In addition, they highlight some of the global market trends that affect the pricing, particularly cyber-attacks targeting school districts. The CLIC pool continues to provide extensive coverage at competitive pricing levels exclusively for schools.

They continue their strong commitment to address the escalating cyber risk with professional services to both harden our operations to prevent such actions and if necessary assist when such events take place. The insurance carriers that underwrite cyber coverage are escalating premiums and many have actually exited the market. The fact is that school districts are easy targets for these ransomware attacks and the financial impact is far exceeding the pricing from insurance carriers. Dr. Lenaghan has been actively working to protect the district and comply with the insurance underwriting conditions that should reduce the risk of such an event. The following year 2022-23 will include the full implementation of multi-factor authentication measures for all staff. We expect there will be further differentiation of membership and pricing by the CLIC pool for those that are implementing procedures, training and investing to minimize their cyber risk. Ultimately the purchase of insurance is an opportunity to shift some of the risk of financial exposure and operational disruption.

We complete an annual comprehensive risk assessment and claim review with the insurance pool to then target areas to minimize future losses and target safety training. We appreciate the quality of the program and professional services for both loss control and claims handling that the CLIC pool provides. We look forward to continuing to work with the CLIC pool service teams, and their partners, to minimize our risk exposure and protect the district.

COLLECTIVE LIABILITY INSURANCE COOPERATIVE

2022-2023 PROPERTY/CASUALTY PROGRAM COST COMPARISON

District: DuPage High School District #88

Fixed Costs	2021-2022 Expiring	2022-2023 Proposed
Package (includes General Liability, Auto Liability, Garage Liability, Police Professional/Security Guards, Bullying and Crime)	\$10,088	\$10,439
Property (including Auto Physical Damage) \$625,000,000 Limit	\$62,021	\$68,538
Boiler & Machinery	\$5,669	\$5,823
School Board Legal Liability - \$20,000 Deductible	\$12,504	\$13,405
Excess Liability \$36M xs \$1M Limit	\$16,325	\$18,125
Student Accident – Mandatory	\$25,409	\$25,591
Student Accident – Catastrophic	\$3,909	\$3,937
Pollution Liability	\$4,003	\$4,188
Cyber Liability/Identity Theft - \$2,000,000 Limit	\$29,892	TBD*
Crisis Protect	\$1,735	\$1,735
Arthur J. Gallagher Risk Management Services Fee	\$11,130	\$14,960
Gallagher Bassett Services Claims Administration Fee	\$2,856	\$2,644
Gallagher Bassett Services Loss Control Fee	\$1,990	\$1,990
CLIC Program Management Operating Fee ⁽¹⁾	N/A	N/A
Total Fixed Costs	\$190,842	\$171,375*
% of Change		-10.20%

Variable Costs	2021-2022 Expiring	2022-2023 Proposed
Loss Fund – Package (includes actuarial debit/credit) ⁽²⁾	\$116,753	\$136,707
Actuarial Debit/Credit – Package	20.0%	20.0%
Loss Fund – School Board Legal Liability (includes actuarial debit/credit) ⁽²⁾	\$5,752	\$5,470
Actuarial Debit/Credit – School Board Legal Liability	-10.0%	-13.0%
Total Program Contribution on a Maximum Cost Basis	\$313,347	\$313,552*
% of Change		0.07%

Total Program Costs Due for July 1, 2022-2023	\$313,552*
--	-------------------

**Cyber Pricing is still being finalized and will be added to your invoice at the end of the month.*

Statistical Information	2021-2022 Expiring	2022-2023 Proposed	% Change
Total Insurable Values (Includes Vehicles)	\$318,058,530	88	5.12%
Students	3,909	88	0.72%
Vehicles	30	88	0.00%

⁽¹⁾ The CLIC Property/Casualty Program Management Operating Fee is allocated to each member by the CLIC treasurer. This fee is solely used to pay for those expenses such as the Treasurer Services, Legal Services, Publication of Safe Schools Newsletter, Appraisal Cost, Audit Expenses, D&O Insurance, Actuarial Expenses and Meeting Expenses that are needed to operate the pools operations. In the past, the cooperative has utilized loss fund interest earnings to pay for those expenses. Due to the lack of interest income to cover the cooperatives expenses, a slight fee must be allocated to each member. The CLIC Executive Committee concurred that beginning with the 2014/2015 renewal a Program Management Operating Fee will be instituted only on the Property/Casualty Program. The fee will be based upon the minimum fee of \$552 per district with a rate per student charge. The maximum amount a member district could pay is \$5,980. For Fiscal Year 2022-2023, the CLIC Executive Committee has elected to continue the suspension of this charge per the treasurer's recommendation due to sufficient interest earnings to cover these costs.

⁽²⁾ Actuarial Debit/Credit is provided by independent audit firm Milliman, Inc. based on each district's loss experience for the past 5 years, not including the current year.

COLLECTIVE LIABILITY INSURANCE COOPERATIVE

2022-2023 FIDUCIARY LIABILITY COST COMPARISON

District: DuPage High School District #88

LINE OF COVERAGE	COMPANY	2021-2022 EXPIRING PREMIUM	2022-2023 RENEWAL PREMIUM	% Change
Fiduciary Liability	Federal Insurance Company (Chubb)	\$2,150 Each Member	\$2,150 Each Member	0.00%

TOTAL FIDUCIARY LIABILITY PROGRAM COSTS DUE for July 1, 2022-2023	\$2,150
--	----------------



Proposal of Insurance

Collective Liability Insurance Cooperative

Property/Casualty Full Membership Report

c/o Stevenson #125
2 Stevenson Drive
Lincolnshire, IL 60069

Presented: May 19, 2022

Effective July 1st 2022 – July 1st 2023

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Executive Summary

PROPERTY/CASUALTY

On July 1, 2022 CLIC will celebrate its 40th year of service to Illinois Public School Districts. We are truly honored to have the opportunity to be of service to all of you.

The past two years have been a true test of character and patience for all of us. We have lived through a worldwide pandemic. Over 980,000 people in our country have lost their lives to this virus. If you or your family lost a family member caused by the virus during the last year our thoughts, as well as our hearts, go out to all of you. The pandemic has caused us to debate and think about things we haven't had to before; can masks be required in schools? Or should they be optional? Hopefully as the school year comes to a close we can put decisions like this behind us along with the litigation they led to (i.e. DeVore suit).

As discussed at our Mid-Year meeting in December, the state of the insurance marketplace continues to deteriorate for certain lines of coverage. We continue to see significant rate increases on property, school board legal liability, excess liability and cyber liability.

The pace of changes in the property marketplace continues to accelerate. Carriers are saying this continues to be the most dynamic property marketplace since 2001. Loss trends continue to outpace pricing models and as a result we have seen continuous rate increases due to their difficulty in obtaining reinsurance at a reasonable cost.

A few of the reasons why rates continue to rise as result of reinsurance issues are as follows:

- In the Midwest carriers continue to adjust their models to reflect severe convective storm loss costs. This means carriers have to go get and find additional reinsurance to protect themselves. Those costs on average are increasing over 50%.
- Inflation and costs of construction have caused insurers to mandate inflationary increases to ensure undervalued properties are not a concern. Carriers are scrutinizing client's statements of values based on construction costs showing unprecedented increases (2021 ended with costs up on average almost 20%). For CLIC's renewal we were able to get our insuring partners, Travelers to agree to an inflationary increase of 6%.
- When Hurricane Ida made landfall caused significant damages in the Southeast and Northeastern United States.

The casualty marketplace continues to see the effects of social inflation. In the umbrella/excess casualty market carriers are restricting the amount of limit they are willing to put forth. What this means to us is that many times we need to involve substantially more carriers at more premium to

have the same limits as expiring. Carriers continue to add exclusions for schools on sexual abuse, traumatic brain injury (TBI), opioids, cannabis and violent acts.

On the automobile liability, claims frequency has risen due to the dwindling talent pool of drivers. The average driver's age has surpassed 65 years. In addition new technology makes vehicles more expensive to repair.

The renewal terms offered by CLIC's primary liability, crime and stop-loss reinsurer, Great American Insurance Company, was a nominal increase to the premium rate and a modest decrease to the loss fund. Based on market conditions we were very happy to receive these terms.

In regards to the excess property renewal, we continue to maintain a very competitive rate which will be just over 2 cents for the upcoming policy term. Due to increases in reinsurance costs CLIC's excess property reinsuring partner, Travelers, needed a rate increase of just over 5% in addition to the inflation factor of 6% on values previously mentioned. While the percent increase appears somewhat substantial, it is important to remember the competitiveness of the rate CLIC has maintained over the years with standalone Public K-12 School Districts in Illinois on average having property rates of 6 – 10 cents.

As we approach the third year anniversary of the school board legal panel reboot, the results continue to show improvement. During this past fall CLIC embarked upon another legal review with QBE and the Summit Risk Teams. We had over 18 firms apply to be on the school board legal panel. The results of the reboot will be presented later during today's presentation.

Even with the reboot, school board legal liability claims from prior to the reboot 7-1-2014 to 7/1/2018 have continued to mature and settlements have risen.

For the 2022/2023 school board legal liability renewal, we will see a competitive renewal with slight increases in premium and loss fund contributions.

As we have been driving home the past couple years, due to cyber claims frequency and severity, the impact and the uncertainty have left insurers with no choice but to strengthen their underwriting requirements. They have restricted their scope of coverage, limits of liability and have increased their rates. Carriers are less and less willing to cover reinsurance costs and in many cases are pushing for cost sharing with insureds.

As we have said numerous times during the past year, carriers are looking for minimum cyber loss control measures be in place:

- Multi Factor Authentication (MFA)
 - For All Staff Email
 - For Critical Systems
 - For Cloud Deployments

- Weekly Backup of Data & Systems stored in an offsite location (Disconnected from Main Network & Encrypted)

- Endpoint Detection & Response (EDR)
- Annual Phishing Training for Staff & Quarterly Exercises
- Regular Updating of software patches/fixes including Anti-Virus software and Firewalls
- Business Continuity Plan
- Active System Monitoring

Public entities with the above controls and protocols in this marketplace are seeing premium increases in the 40%-60% range. Those without are seeing increases beginning at 150% with some coverages excluded, or in a worst case scenario terms not being offered at all.

CLIC will continue to be able to offer all members Cyber protection with those without the proper protocols seeing sublimits on Ransomware coverages.

A new product that is being incorporated into the CLIC program of coverages for the 2022/2023 policy term is a program that helps members meeting ADA compliance on their websites. The program is administered by AAAtraq. The firm assists your Tech team in addressing ADA compliance updates that are needed as well as making sure website updates moving forward are in compliance. Your executive committee felt this coverage is needed by all districts that they elected to make this a mandatory coverage for all members and it will not cost a member any premium. It will be paid for out of interest earnings for the 2022/2023 policy term and be effective July 1, 2022.

CLIC's boiler and machinery carrier is the Chubb Insurance Company. Chubb has been a long term strategic partner for the cooperative. Last year we negotiated a two year rate guarantee subject to a loss ratio. We are pleased to announce we qualified for that guarantee in 2022 and even better yet, extended the rate guarantee another year (subject to favorable losses).

CLIC's Student Accident coverage is written by Amwins/Zevitz and is going on a year two of a rate guarantee. If you also remember last year, we raised the catastrophic coverage benefit from \$5,000,000 to \$6,000,000 for all CLIC districts.

CLIC's ancillary lines of coverage such as Gallagher Crisis protect, foreign liability, pollution liability and fiduciary liability, all of these lines are seeing competitive renewals terms from a coverage and pricing standpoint.

In spite of the unfavorable marketplace with cyber liability coverage, CLIC's 2022/2023 renewal pricing, coverages, limits and deductibles remain highly competitive. We continue to be approached by local school districts who find CLIC extremely attractive.

As we have seen during these past few years of a hard market CLIC offers distinct security, stability, and protection from the standard marketplace. CLIC continues to be ranked nationally as one of the premier scholastic cooperatives in the risk management community. Many carriers would like to be partners with CLIC.

As we embark from the COVID era and return to some form of normalcy in our lives and workplaces, we want to thank you and your staff for your time and dedication that each of you brought to your districts and staff during the past two years.

Yours Truly,



Michael J. McHugh
Area Senior Executive Vice
President



Byron Given, CLCS
Area Senior Vice President



Tyler Mackenzie
Account Executive – Key Accounts

Program Enhancements

2022-2023 ENHANCEMENTS

CLIC/Great American Package – Reinsurance Agreement/MOC Document

- ◆ Nominal Increase to Premium Rate (3%)
- ◆ Modest Decrease to Loss Fund (2.9%)
- ◆ Options for Additional GL & SBLL Capacity looked at

CLIC/Travelers Excess Property – Reinsurance Agreement/MOC Document

- ◆ Maintained a Rate of just over 2 cents per \$100 in values
- ◆ No Deductible or Retention Increases
- ◆ No coverage cutbacks (i.e. Flood remains at \$60M)

Federal Insurance Company (Chubb) Boiler & Machinery

- ◆ Rate Guarantee extended another year
- ◆ Continuing to provide training seminars on Boiler & Machinery Risk Engineering topic
- ◆ Continue to provide discounted Infrared Electrical Inspection surveys for Members

QBE Insurance Corporation – School Board Legal Liability

- ◆ Legal Panel Re-Reviewed
- ◆ Nominal Increase to Premium & Loss Fund Rate
- ◆ Continued access to Enquiron Helpline services – provided at no cost

CLIC/Excess Liability Reinsurers

- ◆ Able to maintain full coverage for Sexual Abuse/Molestation
- ◆ Favorable Increases with Reinsurer Partner based on Market Conditions
- ◆ Approached the Major Players in Public Entity Liability

Ironshore Specialty – Pollution Liability

- ◆ Rate increase of 6.31% due to limited marketplace capacity
- ◆ Mold Coverage maintained, however deductible increased to \$100k
- ◆ Other than Mold Deductible increased to \$35k to eliminate attritional losses

TBD – Cyber Liability

- ◆ Continued Coverage in Place for Every Member
- ◆ Continued Options for Excess

Gerber Life Student Accident

- ◆ Pre-K thru 8th Grade Rates were flat
- ◆ 9th thru 12th Grade Rates also flat
- ◆ Year 2 of a Two-Year Rate Guarantee

Gallagher Crisis Protect

- ◆ Flat Premium

2021-2022 ENHANCEMENTS

CLIC/Great American Package – Reinsurance Agreement/MOC Document

- ◆ Looked at increasing capacity to \$2MM for all General Liability claims
- ◆ Single Digit Increases on both Premium and Loss Fund

- ◆ Continue to allow Property Losses within CLIC's SIR to erode the Aggregate Stop Loss Coverage

CLIC/Travelers Excess Property – Reinsurance Agreement/MOC Document

- ◆ Increase of just under 6% despite market conditions that continue to remain unfavorable
- ◆ Rate per \$100 in values still below 2 cents
- ◆ Probable Maximum Loss study utilized to confirm limit adequacy

Federal Insurance Company (Chubb) Boiler & Machinery

- ◆ Two-Year Rate Guarantee provided subject to a Loss Ratio of 35% or less
- ◆ Continuing to provide training seminars on Boiler & Machinery Risk Engineering topic
- ◆ Providing 20 days of discounted Infrared Electrical Inspection surveys

QBE Insurance Corporation – School Board Legal Liability

- ◆ Results of Reboot continue to show significant decrease on legal costs
- ◆ Cooperative Retention Increased to further Self-Insure
- ◆ Enquiron Helpline services – provided at no cost

CLIC/Excess Liability Reinsurers

- ◆ Able to maintain full coverage for Sexual Abuse/Molestation
- ◆ Added a Reinsurer partner allowing for a Total Liability limit per member of \$36MM
- ◆ Approached over 10 Public Entity reinsurers to submit bids

Ironshore Specialty – Pollution Liability

- ◆ Rate increase of 5% due to moderate claims activity over last 5 years (2016 – Current = \$800k)
- ◆ Continued Mold coverage with a competitive deductible of \$50,000

Lloyd's of London – Cyber Liability

- ◆ Five (5) Webinar Workshops geared towards Cybersecurity Needs
- ◆ Continued "Per Member Aggregate"
- ◆ Paladin Shield software for Endpoint Monitoring protection

Gerber Life Student Accident

- ◆ Pre-K thru 8th Grade Rates decreased by almost 6%
- ◆ 9th thru 12th Grade Rates decreased by 3%
- ◆ Two-Year Rate Guarantee provided for Mandatory & Catastrophic Rates

Gallagher Crisis Protect

- ◆ Nominal decrease to premium
- ◆ Elevated deductible for Civil Unrest due to world events

2020-2021 ENHANCEMENTS

CLIC/Great American Package – Reinsurance Agreement/MOC Document

- ◆ Modest premium and loss fund increase
- ◆ Continued Access to Great American's Public Sector Risk Management Portal
- ◆ Obtained optional Quotation to remove Aggregate Stop Loss coverage
- ◆ Obtained loss fund option with a \$2MM Property Retention

CLIC/Travelers Excess Property – Reinsurance Agreement/MOC Document

- ◆ Despite very unfavorable market conditions maintained a rate under 2 cents per \$100 in values
- ◆ Conducted a Probable Maximum Loss study to ensure CLIC's Property limits are adequate
- ◆ 15 markets responded to bid solicitation and could not compete with Travelers renewal terms

Federal Insurance Company (Chubb) Boiler & Machinery

- ◆ Minimal increase on premium despite \$1MM+ in losses over last 5 years
- ◆ Continuing to provide an offsite training session on Boiler & Machinery Risk Engineering topic
- ◆ Providing 20 days of discounted Infrared Electrical Inspection surveys

QBE Insurance Corporation – School Board Legal Liability

- ◆ Early on results of Reboot have shown a significant decrease on legal costs
- ◆ Loss Fund decreased by 16% over prior year
- ◆ Enquiron Helpline services – provided at no cost

CLIC/Excess Liability Reinsurers

- ◆ Able to maintain full coverage for Sexual Abuse/Molestation
- ◆ Added a Reinsurer partner allowing for a Total Liability limit per member of \$36MM
- ◆ Approached over 10 Public Entity reinsurers to submit bids

Ironshore Specialty – Pollution Liability

- ◆ Flat renewal in spite of moderate claims activity (\$500k+ in 2018/2019)
- ◆ Continued Mold coverage with a competitive deductible of \$50,000

Lloyd's of London – Cyber Liability

- ◆ Ransomware Training and Phishing campaign for all members
- ◆ Option to directly contract for additional Cyber Security loss control services
- ◆ Increased limit to \$2MM Per Member for a modest premium charge
- ◆ Option for members to individually purchase additional \$3MM in limit

Gerber Life Student Accident

- ◆ 2-Year Rate Guarantee from 2019/2020 resulted in a flat renewal
- ◆ Continues to be an important coverage in controlling Liability reinsurance costs

Gallagher Crisis Protect

- ◆ Maintained a flat premium
- ◆ Members will continue to receive a \$1,000,000 limit for an extremely competitive premium

2019-2020 ENHANCEMENTS

CLIC

- ◆ Returned Equity to the Membership for the second consecutive year
- ◆ Year-over-year Ultimate Losses have improved by almost \$1,400,000
- ◆ Since June 30, 2018, Total Projected Surplus increased by just over \$955,000 to a new projected Surplus of \$26,424,150

CLIC/Great American Package – Reinsurance Agreement/MOC Document

- ◆ Flat renewal Premium and slight decrease on Loss Fund for Package
- ◆ Continued Access to Great American's Public Sector Risk Management Portal
- ◆ Obtained optional Quotation to remove Aggregate Stop Loss coverage

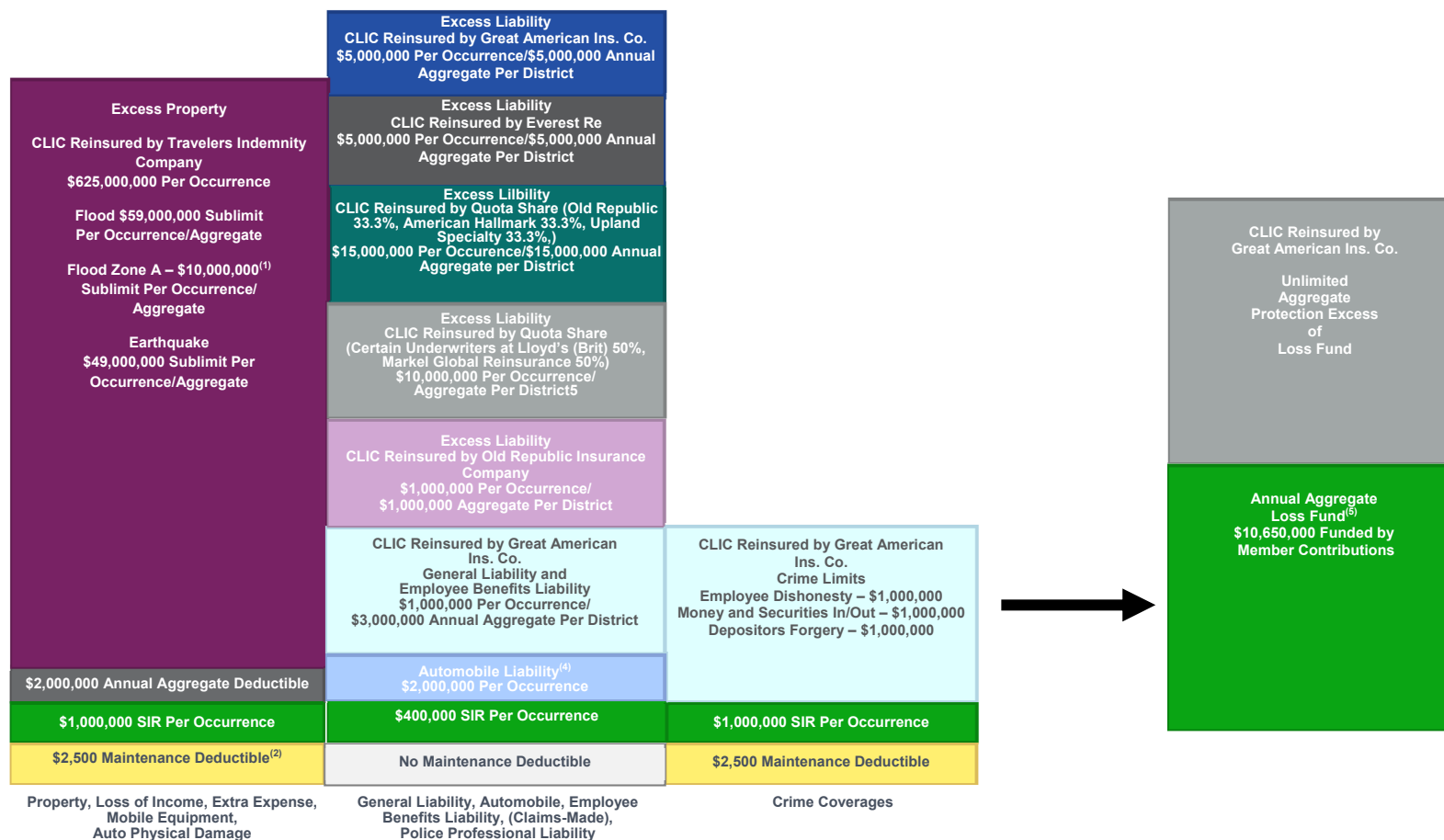
CLIC/Travelers Excess Property – Reinsurance Agreement/MOC Document

- ◆ Minimal increase on premium despite hardening marketplace and 85% 5-Year Loss Ratio
- ◆ Ran Severe Convective Storm modeling to ensure CLIC's Property limits are adequate

Federal Insurance Company (Chubb) Boiler & Machinery

- ◆ Minimal increase on premium despite \$175k+ in losses on current policy term

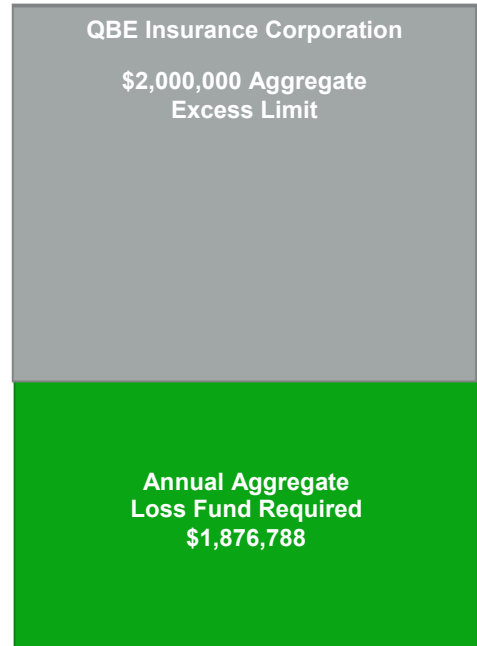
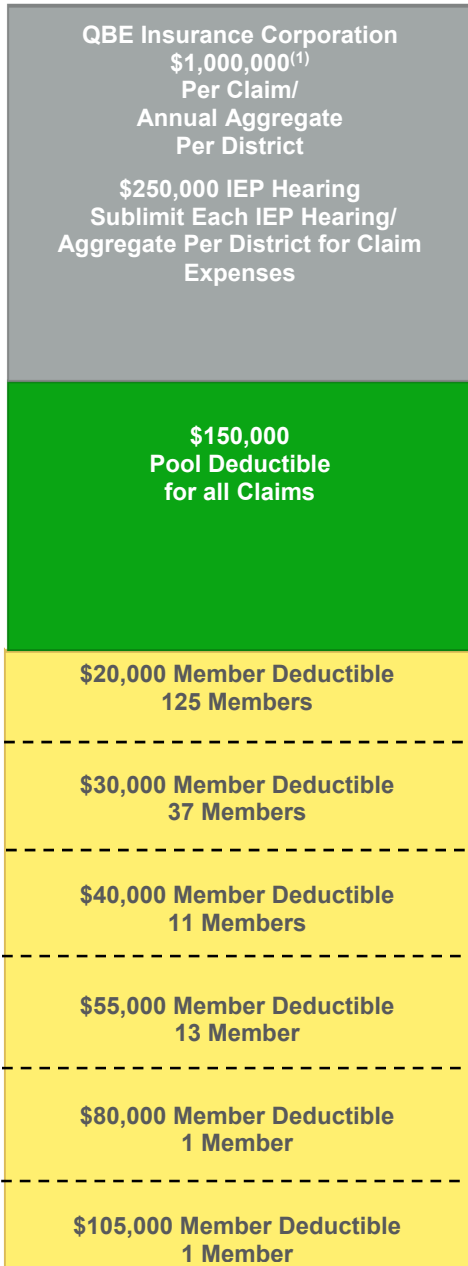
2022-2023 Collective Liability Insurance Cooperative – MOC Program Structure – 189 Members



- (1) Flood subject to those properties in Flood Zone "A" purchasing a Flood Policy through the National Flood Insurance Program. SIR for Flood is \$1,000,000 per occurrence.
- (2) A \$75,000 Water Maintenance Deductible applies to two members on file with carrier.
- (3) Sexual Abuse limits on the Excess Liability coverage are \$36,000,000 per member.
- (4) Illinois State Law requires \$2,000,000 Automobile Liability (buses) with primary carrier effective July 1, 2013.
- (5) Travelers Property claims erode the Great American Loss Fund.
- (6) Will be eroded by any losses in excess of CLIC's \$1MM SIR. If \$2MM in losses above CLIC's SIR are incurred the AAD will disappear with Travelers covering losses above the \$1MM SIR from there forward.

Primary School Board Legal Liability

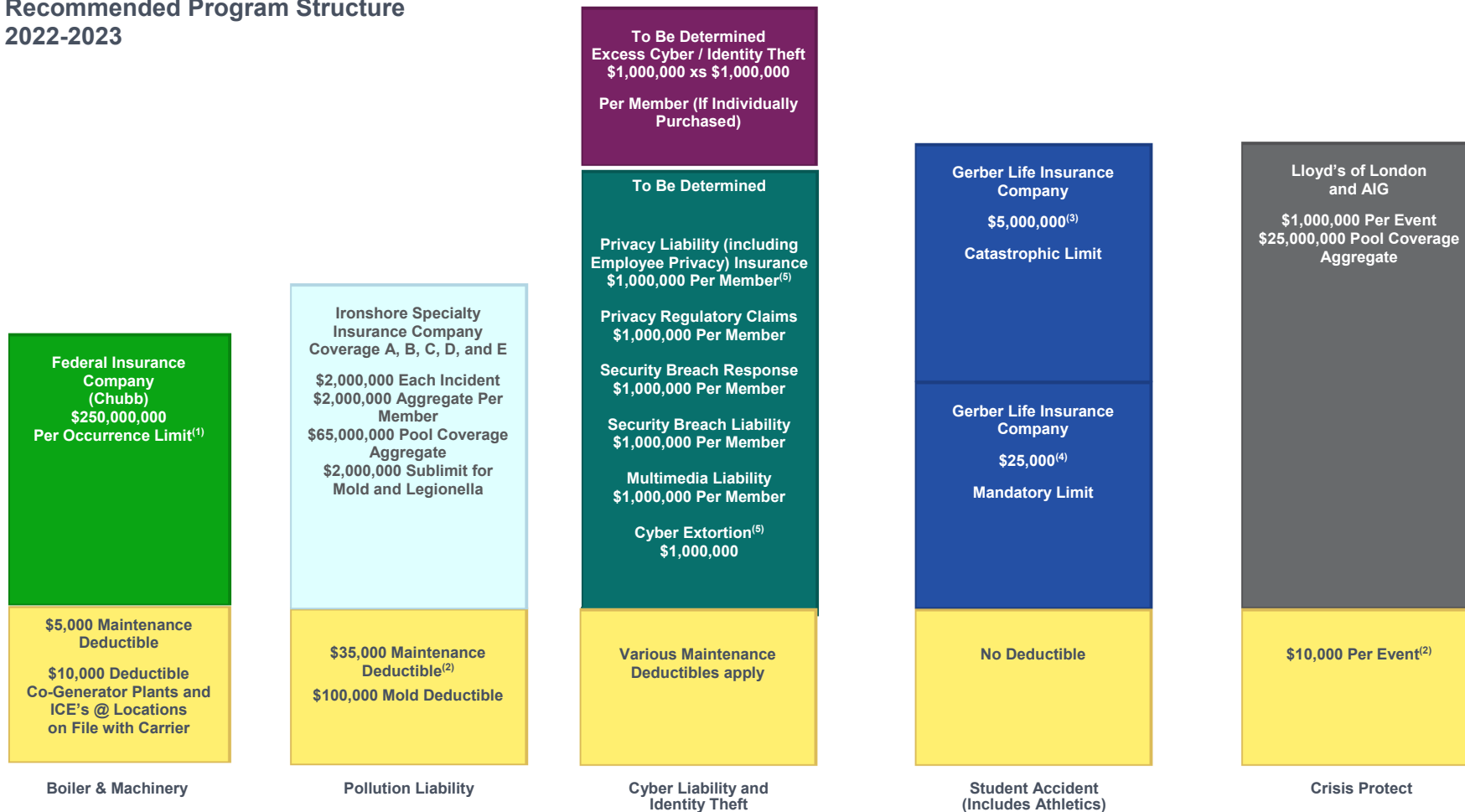
Collective Liability Insurance Cooperative
2022-2023⁽¹⁾
189 Members



(1) Excess School Board Legal Liability – Follow Form is provided by CLIC’s Excess Liability Reinsurers for a total of \$36,000,000 of School Board Legal Liability coverage. Deductibles are based upon QBE’s actuarial review.

CLIC First Dollar Policies

Recommended Program Structure 2022-2023



(1) Various sublimits apply.
 (2) Depends on type of claim.
 (3) Illinois State Law requires \$3,000,000 Catastrophic Student Accident limit for grades 9-12 – Effective 7/1/2013.
 (4) Coverage is excess of parent's primary health insurance if applicable.
 (5) Sublimits apply for certain members with inadequate cyber security protocols.

Carrier Ratings and Admitted Status

Proposed Insurance Companies	A.M. Best's Rating & Financial Size Category *	Admitted/Non-Admitted **
American Hallmark Insurance Company of Texas	A- IX	Admitted
Federal Insurance Company	A++ XV	Admitted
Upland Specialty Insurance Company	A- VIII	Non-Admitted
Gerber Life Insurance Company	A IX	Admitted
Great American Insurance Company	A+ XV	Admitted
Ironshore Specialty Insurance Co	A XV	Non-Admitted
Old Republic Insurance Company	A+ XV	Admitted
Pennsylvania Manufacturers Assoc Ins Co	A+ XV	Admitted
Certain Underwriters at Lloyd's (Brit Syndicate 2987 – 100%)	A XV	Non-Admitted
QBE Insurance Corporation	A XV	Admitted
Travelers Indemnity Company	A++ XV	Admitted
Lloyd's of London (Brit Syndicate)	A XV	Admitted
Underwriters at Lloyd's London	A XV	Non-Admitted
Markel Global Reinsurance Company	A XV	Non-Admitted

*Gallagher companies use A.M. Best rated insurers and the rating listed above was verified on the date the proposal document was created.

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**If coverage placed with a non-admitted carrier, it is doing business in the state as a surplus lines or non-admitted carrier, and is neither subject to the same regulations as an admitted carrier nor do they participate in any state insurance guarantee fund.

Gallagher companies make no representations and warranties concerning the solvency of any carrier, nor does it make any representation or warranty concerning the rating of the carrier which may change.

SUMMER PURCHASE COMMITTEE

Board President Donna Cain, will appoint two Board members to serve on the Summer Purchasing Committee from June 21, 2022, through August 15, 2022.

Any summer purchases over \$10,000 in value and the release of checks exceeding \$5,000 in value will be brought to the Committee for approval and then ratified at the August 15, 2022, Board of Education meeting.

11. **School Recognition**

12. **Board Member Report(s) / Future Agenda Items**

13. **Superintendent's Report**

14. **Public Comments:** Related to the discussion and/or actions of the board on the agenda items of this meeting, the board welcomes comments and suggestions from the public. The School Board will allocate an overall minimum of 30 minutes for public participation. During public participation, there will be a 20-minute minimum total length of time for any one subject. The time for any one person to address the Board during public participation shall be limited to five minutes. *To submit a public comment please use the provided link: www.dupage88.net/BoardMeetingCard* **335**

2:230 Public Participation at School Board Meetings and Petitions to the Board

The School Board will allocate an overall minimum of 30 minutes for public participation (any person may comment to or ask questions of the School Board). The public participation session of the School Board meeting is subject to the reasonable constraints established and recorded in this policy's guidelines below. During public participation, there will be a 20-minute minimum total length of time for any one subject. When public participation takes less time than these minimums, it shall end.

To preserve sufficient time for the Board to conduct its business, any person appearing before the Board is expected to follow these guidelines:

1. Address the Board only at the appropriate time as indicated on the agenda and when recognized by the Board President.
2. Identify oneself and be brief. Ordinarily, the time for any one person to address the Board during public participation shall be limited to five minutes. In unusual circumstances, and when an individual has made a request to speak for a longer period of time, the person may be allowed to speak for more than five minutes.
3. Observe, when necessary and appropriate, the:
 - a. Shortening of the time for each person to address the Board during public participation to conserve time and give the maximum number of people an opportunity to speak;
 - b. Expansion of the overall minimum of 30 minutes for public participation and/or the 20-minute minimum total length of time for any one subject; and/or
 - c. Determination of procedural matters regarding public participation not otherwise covered in Board policy.
4. Conduct oneself with respect and civility toward others and otherwise abide by Board policy 8:30, *Visitors to and Conduct on School Property*.

Petitions or written correspondence to the Board shall be presented to the Board in the next regular Board packet.

LEGAL REF.: 5 ILCS 120/2.06, Open Meetings Act.
105 ILCS 5/10-6 and 5/10-16.

CROSS REF.: 2:220 (School Board Meeting Procedure), 8:10 (Connection with the Community), 8:30 (Visitors to and Conduct on School Property)

REVISED: 11.18.2019

8:30 Visitors to and Conduct on School Property

The following definitions apply to this policy:

School property - District and school buildings, grounds, and parking areas; vehicles used for school purposes; and any location used for a School Board meeting, school athletic event, or other school-sponsored or school-sanctioned events or activities.

Visitor - Any person other than an enrolled student or District employee.

All visitors to school property are required to report to the Building Principal's office and receive permission to remain on school property. All visitors must sign a visitors' log, show identification, and wear a visitor's badge. When leaving the school, visitors must return their badge. On those occasions when large groups of parents/guardians, friends, and/or community members are invited onto school property or when community members are attending Board meetings, visitors are not required to sign in but must follow school officials' instructions. Persons on school property without permission will be directed to leave and may be subject to criminal prosecution.

Except as provided in the next paragraph, any person wishing to confer with a staff member should contact that staff member to make an appointment. Conferences with teachers are held, to the extent possible, outside school hours or during the teacher's conference/preparation period.

Requests to access a school building, facility, and/or educational program, or to interview personnel or a student for purposes of assessing the student's special education needs, should be made at the appropriate building. Access shall be facilitated according to guidelines from the Superintendent or designee.

The School District expects mutual respect, civility, and orderly conduct among all people on school property or at a school event. No person on school property or at a school event (including visitors, students, and employees) shall perform any of the following acts:

1. Strike, injure, threaten, harass, or intimidate a staff member, Board member, sports official or coach, or any other person.
2. Behave in an unsportsmanlike manner, or use vulgar or obscene language.
3. Unless specifically permitted by State law, possess a weapon, any object that can reasonably be considered a weapon or looks like a weapon, or any dangerous device.
4. Damage or threaten to damage another's property.
5. Damage or deface school property.
6. Violate any Illinois law, or town or county ordinance.
7. Smoke or otherwise use tobacco products.
8. Distribute, consume, use, possess, or be impaired by or under the influence of an alcoholic beverage, cannabis, other lawful product, or illegal drug.
9. Be present when the person's alcoholic beverage, cannabis, other lawful product, or illegal drug consumption is detectable, regardless of when and/or where the use occurred.
10. Use or possess medical cannabis, unless he or she has complied with policy 7:270, *Administering Medicines to Students*, implementing *Ashley's Law*.
11. Impede, delay, disrupt, or otherwise interfere with any school activity or function (including using cellular phones in a disruptive manner).

12. Enter upon any portion of school premises at any time for purposes other than those that are lawful and authorized by the Board.
13. Operate a motor vehicle: (a) in a risky manner, (b) in excess of 20 miles per hour, or (c) in violation of an authorized District employee's directive.
14. Engage in any risky behavior, including roller-blading, roller-skating, or skateboarding.
15. Violate other District policies or regulations, or a directive from an authorized security officer or District employee.
16. Engage in any conduct that interferes with, disrupts, or adversely affects the District or a School function.

Convicted Child Sex Offender

State law prohibits a child sex offender from being present on school property or loitering within 500 feet of school property when persons under the age of 18 are present, unless the offender is:

1. A parent/guardian of a student attending the school and has notified the Building Principal of his or her presence at the school for the purpose of: (i) attending a conference at the school with school personnel to discuss the progress of his or her child academically or socially, (ii) participating in child review conferences in which evaluation and placement decisions may be made with respect to his or her child regarding special education services, or (iii) attending conferences to discuss other student issues concerning his or her child such as retention and promotion; or
2. Has permission to be present from the Board, Superintendent, or Superintendent's designee. If permission is granted, the Superintendent or Board President shall provide the details of the offender's upcoming visit to the Building Principal.

In all cases, the Superintendent, or designee who is a certified employee, shall supervise a child sex offender whenever the offender is in a child's vicinity.

Exclusive Bargaining Representative Agent

Upon notifying the Building Principal's office, authorized agents of an exclusive bargaining representative will be provided reasonable access to employees in the bargaining unit they represent during duty free time in accordance with State law. Such access shall be conducted in a manner that will not impede the normal operations of the District.

Enforcement

Any staff member may request identification from any person on school property; refusal to provide such information is a criminal act. The Building Principal or designee shall seek the immediate removal of any person who refuses to provide requested identification.

Any person who engages in conduct prohibited by this policy may be ejected from school property. The person is also subject to being denied admission to school events or meetings for up to one calendar year.

Procedures to Deny Future Admission to School Events or Meetings

Before any person may be denied admission to school events or meetings as provided in this policy, the person has a right to a hearing before the Board. The Superintendent may refuse the person admission pending such hearing. The Superintendent or designee must provide the person with a hearing notice, delivered or sent by certified mail with return receipt requested, at least ten days before the Board hearing date. The hearing notice must contain:

1. The date, time, and place of the Board hearing;
2. A description of the prohibited conduct;
3. The proposed time period that admission to school events will be denied; and
4. Instructions on how to waive a hearing.

LEGAL REF.: Nuding v. Cerro Gordo Community Unit School Dist., 313 Ill. App.3d 344 (4th Dist. 2000).
20 U.S.C. §7181 et seq., Pro-Children Act of 1994.
105 ILCS 5/10-20.5b, 5/22-33, 5/24-25, and 5/27-23.7(a).
115 ILCS 5/3(c), Ill. Educational Labor Relations Act.
410 ILCS 130/, Compassionate Use of Medical Cannabis Program Act.
430 ILCS 66/, Firearm Concealed Carry Act.
410 ILCS 705/, Cannabis Tax and Regulation Act.
720 ILCS 5/11-9.3.

CROSS REF.: 4:170 (Safety), 5:50 (Drug- and Alcohol-Free Workplace; E-Cigarette, Tobacco, and Cannabis Prohibition), 6:120 (Education of Children with Disabilities), 6:250 (Community Resource Persons and Volunteers), 7:190 (Student Behavior), 7:270 (Administering Medicines to Students), 8:20 (Community Use of School Facilities)

Revised: 02.22.21

15. Announcements:

Board of Education Meeting: Monday, August 15, 2022, 7:30 p.m., District Boardroom located at District Administrative Offices, 2 Friendship Plaza, Addison, IL 60101.

Board of Education Meeting: Monday, August 29, 2022, 7:30 p.m., District Boardroom located at District Administrative Offices, 2 Friendship Plaza, Addison, IL 60101.

16. Closed Session Meeting

A. The appointment, employment, compensation, discipline, performance, or dismissal of specific employees, specific individuals who serve as independent contractors in a park, recreational, or educational setting, or specific volunteers of the public body or legal counsel for the public body, including hearing testimony on a complaint lodged against an employee, a specific individual who serves as an independent contractor in a park, recreational, or educational setting, or a volunteer of the public body or against legal counsel for the public body to determine its validity. However, a meeting to consider an increase in compensation to a specific employee of a public body that is subject to the Local Government Wage Increase Transparency Act may not be closed and shall be open to the public and posted and held in accordance with this Act. 5 ILCS 120/2(c)(1).

B. Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.

C. Security procedures, school building safety and security, and the use of personnel and equipment to respond to an actual, a threatened, or a reasonably potential danger to the safety of employees, students, staff, the public, or public property. 5 ILCS 120/2(c)(8)

D. Discussion of minutes of meetings lawfully closed under the Open Meetings Act, whether for purposes of approval by the body of the minutes or semi-annual review of the minutes as mandated by Section 2.06. 5 ILCS 120/2(c)(21).

17. Reconvene To Open Meeting

18. Roll Call

19. Action Necessitated By Closed Session

A. Adoption of Resolution of Closed Session Meeting Minutes

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SEMI-ANNUAL CLOSED SESSION MINUTES REVIEW

It is recommended that the attached resolution regarding closed session minutes be adopted following closed session at the June 20, 2022 Board Meeting. This resolution will cause the minutes of the closed sessions from October 18, 2021 through April 25, 2022 to remain classified; and all other closed session minutes not enumerated on Exhibits A and B shall continue to remain classified.

Suggested Motion

Move that the Board of Education adopt the resolution to cause the minutes of the closed sessions from October 18, 2021 through April 25, 2022 to remain classified; and all other closed session minutes not listed on Exhibit A and B shall continue to remain classified.

Listed below are the topics of the closed session minutes from October 18, 2021 through April 25, 2022:

December 13, 2021 (Negotiations & Personnel)

January 10, 2022 (Negotiations & Personnel)

January 18, 2022 (Litigation, Negotiations & Personnel)

January 24, 2022 (Litigation, Negotiations & Security)

February 6, 2022 (Litigation)

February 7, 2022 (Litigation, Negotiations, Personnel & Security)

February 28, 2022 (Litigation, Negotiations & Personnel)

March 21, 2022 (Negotiations & Personnel)

April 11, 2022 (Negotiations & Personnel)

April 25, 2022 (Litigation & Negotiations)

**RESOLUTION OF THE BOARD OF EDUCATION
OF HIGH SCHOOL DISTRICT 88, DUPAGE COUNTY**

WHEREAS, pursuant to the provisions of law, Chapter 102, Section 41, Ill. Rev. Stat., the Board of Education is required to review, on a semi-annual basis, the minutes of the closed session of the Board of Education to determine whether it is necessary to continue to protect the public interest or the privacy of an individual by keeping such minutes confidential;

WHEREAS, the Board of Education has reviewed the extant closed session minutes for the period of time from 1969 to the present;

WHEREAS, the provisions of law did not require written closed session minutes until January 1, 1982; and

WHEREAS, the Board of Education has previously determined that certain closed session minutes which do exist should be released to the public as there is no longer a need to keep them confidential (Exhibit A).

NOW, THEREFORE, BE IT RESOLVED AND THE SAME IS HEREBY RESOLVED BY THE Board of Education of High School District 88, DuPage County, as follows:

1. The written and recorded closed session minutes as approved by the Board of Education for the dates as specified on Exhibit B of this resolution are hereby determined to be no longer confidential, and that the Board of Education determines that the same may be released for public scrutiny.

2. All other extant Board of Education Closed session minutes not enumerated on Exhibits A and B are hereby declared to be confidential and shall continue to be regarded as such until the next semi-annual review by the Board of Education.

This resolution shall become effective upon adoption and shall supersede all prior resolutions inconsistent therewith.

PRESIDENT

ATTEST:

SECRETARY

AYES:

NAYS:

DATE: June 20, 2022

Exhibit A

Previously Released

January 21, 1985	December 14, 1987	April 20, 1992
January 29, 1985	January 11, 1988	April 27, 1992
March 18, 1985	January 25, 1988	December 7, 1992
March 25, 1985	February 29, 1988	March 22, 1993
April 29, 1985	March 14, 1988	June 21, 1993
May 13, 1985	March 21, 1988	August 16, 1993
May 20, 1985	April 5, 1988	August 23, 1993
September 13, 1993	December 6, 1993	April 20, 1995
September 20, 1993	December 13, 1993	December 11, 1995
October 18, 1993	April 4, 1994	January 26, 1996
October 25, 1993	June 27, 1994	January 27, 1996
November 8, 1993	November 28, 1994	June 23, 1997
April 8, 2003	April 21, 2003	March 15, 2004
March 15, 2004 (2 nd closed session	March 22, 2004	September 13, 2004
January 24, 2005	July 9, 2005	November 21, 2005
July 9, 2006	May 14, 2007	January 14, 2008
March 17, 2008	April 5, 2008	June 16, 2008
June 23, 2008	September 22, 2008	April 13, 2009
June 8, 2009	August 4, 2009	October 26, 2009
November 23, 2009	December 14, 2009	January 25, 2010
March 15, 2010	April 19, 2010	April 26, 2010
May 17, 2010	May 24, 2010	November 15, 2010
April 11, 2011	May 23, 2011	June 13, 2011
July 14, 2011	August 8, 2011	January 28, 2013
March 11, 2013	March 18, 2013	May 13, 2013
June 10, 2013	June 24, 2013	August 12, 2013
September 9, 2013	September 23, 2013	October 7, 2013
October 21, 2013	January 27, 2014	February 10, 2014
February 9, 2015	August 24, 2015	

Exhibit B

CLOSED SESSION MINUTES

To Be Released

None

CLOSED SESSION MINUTES

To Remain Classified

March 24, 1969 (Litigation)

August 11, 1969 (Negotiations)

January 26, 1970 (Real Estate, Personnel)

March 23, 1970 (Personnel)

April 13, 1970 (Personnel)

April 27, 1970 (Personnel)

January 4, 1971 (Litigation)

March 29, 1971 (Personnel)

June 21, 1971 (Litigation)

April 24, 1972 (Personnel)

July 30, 1973 (Real Estate)

May 4, 1974 (Litigation)

August 15, 1974 (Personnel)

December 8, 1975 (Personnel)

January 12, 1976 (Personnel)

February 23, 1976 (Litigation)

March 29, 1976 (Personnel)

September 27, 1976 (Personnel)

February 28, 1977 (Personnel)

March 28, 1977 (Student Discipline)

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June 27, 1977 (Student Discipline)

Remain Classified

February 27, 1978 (Personnel)
February 1, 1982 (Student Discipline)
March 15, 1982 (Student Discipline)
August 23, 1982 (Personnel)
January 24, 1983 (Personnel)
February 21, 1983 (Personnel, Negotiations)
March 21, 1983 (Student Discipline)
May 2, 1983 (Negotiations)
May 16, 1983 (Personnel, Negotiations)
June 6, 1983 (Personnel)
August 29, 1983 (Personnel)
August 30, 1983 (Personnel)
December 12, 1983 (Personnel)
December 15, 1983 (Personnel)
January 16, 1984 (Negotiations)
February 6, 1984 (Negotiations)
February 20, 1984 (Negotiations)
March 19, 1984 (Personnel)
March 22, 1984 (Personnel)
March 26, 1984 (Personnel)
April 2, 1984 (Litigation, Personnel)
April 9, 1984 (Litigation, Personnel)
May 14, 1984 (Litigation, Personnel)
May 21, 1984 (Negotiations)
May 30, 1984 (Negotiations, Litigation)

Remain Classified

June 2, 1984 (Personnel)

June 12, 1984 (Personnel)

June 18, 1984 (Personnel)

June 21, 1984 (Personnel)

June 25, 1984 (Negotiations)

July 12, 1984 (Personnel)

July 14, 1984 (Personnel)

July 16, 1984 (Personnel)

July 23, 1984 (Personnel)

August 20, 1984 (Negotiations)

August 27, 1984 (Negotiations)

September 10, 1984 (Personnel, Negotiations)

September 17, 1984 (Negotiations)

October 15, 1984 (Negotiations)

November 12, 1984 (Personnel, Negotiations)

November 26, 1984 (Negotiations)

December 10, 1984 (Negotiations)

December 17, 1984 (Personnel)

January 14, 1985 (Negotiations)

January 28, 1985 (Negotiations)

February 4, 1985 (Negotiations)

February 18, 1985 (Personnel)

February 25, 1985 (Student Discipline)

April 22, 1985 (Student Discipline)

June 10, 1985 (Personnel)

Remain Classified

June 17, 1985 (Negotiations, Personnel)

July 1, 1985 (Personnel)

August 19, 1985 (Negotiations)

August 26, 1985 (Personnel)

September 16, 1985 (Student Discipline)

September 23, 1985 (Real Estate)

October 21, 1985 (Real Estate)

October 28, 1985 (Litigation, Personnel)

November 12, 1985 (Litigation)

November 18, 1985 (Personnel, Student Discipline)

November 25, 1985 (Student Discipline)

April 21, 1986 (Negotiations)

June 16, 1986 (Personnel)

June 23, 1986 (Personnel)

September 15, 1986 (Personnel)

November 24, 1986 (Personnel)

December 15, 1986 (Personnel)

January 19, 1987 (Personnel)

January 26, 1987 (Litigation)

February 16, 1987 (Negotiations)

February 23, 1987 (Negotiations)

February 28, 1987 (Negotiations)

March 16, 1987 (Negotiations)

April 13, 1987 (Personnel)

April 27, 1987 (Personnel)

Remain Classified

May 11, 1987 (Personnel)

May 18, 1987 (Personnel)

June 15, 1987 (Personnel)

June 22, 1987 (Personnel)

June 29, 1987 (Personnel)

July 16, 1987 (Personnel)

August 17, 1987 (Personnel)

September 21, 1987 (Personnel)

October 8, 1987 (Personnel)

October 19, 1987 (Personnel)

October 26, 1987 (Personnel)

December 7, 1987 (Student Discipline)

February 15, 1988 (Personnel)

March 16, 1988 (Personnel)

March 24, 1988 (Personnel)

April 14, 1988 (Personnel)

April 16, 1988 (Personnel)

April 18, 1988 (Personnel)

April 25, 1988 (Personnel)

April 30, 1988 (Personnel)

May 16, 1988 (Personnel)

May 23, 1988 (Personnel)

June 13 1988 (Personnel)

June 20, 1988 (Negotiations)

June 27, 1988 (Personnel)

Remain Classified

July 11, 1988 (Personnel)

August 15, 1988 (Negotiations)

August 29, 1988 (Negotiations)

September 19, 1988 (Personnel)

September 26, 1988 (Personnel)

October 17, 1988 (Personnel)

October 24, 1988 (Student Discipline)

October 31, 1988 (Litigation, Negotiations)

November 21, 1988 (Student Discipline)

November 28, 1988 (Litigation)

December 5, 1988 (Litigation)

December 12, 1988 (Personnel)

December 19, 1988 (Personnel)

January 10, 1989 (Personnel)

January 12, 1989 (Personnel)

January 14, 1989 (Personnel)

January 18, 1989 (Personnel)

January 23, 1989 (Personnel)

February 20, 1989 (Personnel)

March 13, 1989 (Personnel)

April 10, 1989 (Personnel)

April 11, 1989 (Personnel)

April 24, 1989 (Personnel)

May 15, 1989 (Personnel)

May 22, 1989 (Personnel)

Remain Classified

June 19, 1989 (Personnel)

June 26, 1989 (Personnel)

August 21, 1989 (Personnel)

August 28, 1989 (Personnel)

September 18, 1989 (Personnel)

September 25, 1989 (Personnel)

October 16, 1989 (Personnel)

October 23, 1989 (Personnel)

November 29, 1989 (Personnel)

December 11, 1989 (Personnel)

December 18, 1989 (Personnel)

January 22, 1990 (Personnel)

January 29, 1990 (Personnel)

February 26, 1990 (Personnel)

March 19, 1990 (Personnel)

April 9, 1990 (Personnel)

April 30, 1990 (Personnel)

May 14, 1990 (Personnel)

May 21, 1990 (Personnel)

June 13, 1990 (Personnel)

June 18, 1990 (Personnel)

June 24, 1990 (Personnel)

August 20, 1990 (Negotiations)

August 27, 1990 (Personnel)

September 10, 1990 (Personnel)

Remain Classified

September 17, 1990 (Personnel)

October 15, 1990 (Student Discipline)

October 22, 1990 (Student Discipline)

November 19, 1990 (Litigation)

December 17, 1990 (Student Discipline)

February 4, 1990 (Negotiations)

March 18, 1991 (Litigation, Personnel, Student Discipline)

April 15, 1990 (Personnel)

May 13, 1991 (Personnel, Litigation)

May 20, 1991 (Litigation)

June 17, 1991 (Personnel, Litigation)

July 15, 1991 (Personnel)

August 19, 1991 (Litigation)

August 26, 1991 (Personnel)

September 23, 1991 (Personnel)

October 21, 1991 (Personnel)

November 18, 1991 (Personnel)

December 9, 1991 (Personnel, Litigation)

December 16, 1991 (Personnel, Litigation)

January 27, 1992 (Personnel)

February 17, 1992 (Negotiations, Personnel)

February 24, 1992 (Personnel)

March 9, 1992 (Litigation, Student Discipline)

March 16, 1992 (Litigation)

April 13, 1992 (Student Discipline)

Remain Classified

May 4, 1992 (Student Discipline, Personnel)
May 11, 1992 (Personnel, Litigation)
May 18, 1992 (Personnel, Litigation)
June 15, 1992 (Personnel)
June 22, 1992 (Personnel)
August 17, 1992 (Personnel)
August 24, 1992 (Personnel)
September 21, 1992 (Personnel)
September 26, 1992 (Personnel)
September 28, 1992 (Personnel)
October 19, 1992 (Student Discipline, Personnel)
October 26, 1992 (Personnel)
November 9, 1992 (Student Discipline)
November 16, 1992 (Personnel)
November 23, 1992 (Personnel)
December 14, 1992 (Personnel)
January 11, 1993 (Personnel)
January 25, 1993 (Personnel)
February 15, 1993 (Collective Bargaining)
March 15, 1993 (Litigation)
April 5, 1993 (Student Discipline)
April 19, 1993 (Student Discipline)
April 26, 1993 (Student Discipline)
May 17, 1993 (Negotiations)
May 24, 1993 (Personnel)

Remain Classified

June 28, 1993 (Negotiations)

September 27, 1993 (Personnel)

November 15, 1993 (Negotiations)

November 22, 1993 (Personnel)

February 21, 1994 (Personnel)

March 14, 1994 (Negotiations)

March 21, 1994 (Personnel)

April 18, 1994 (Personnel)

April 25, 1994 (Personnel)

May 16, 1994 (Negotiations)

May 23, 1994 (Personnel)

June 20, 1994 (Negotiations)

August 22, 1994 (Negotiations)

September 19, 1994 (Negotiations)

September 26, 1994 (Litigation)

October 17, 1994 (Litigation, Student Discipline)

October 20, 1994 (Personnel)

October 24, 1994 (Student Discipline, Negotiations)

October 27, 1994 (Student Discipline, Personnel)

November 14, 1994 (Student Discipline, Personnel, Litigation)

November 21, 1994 (Student Discipline, Negotiations, Personnel)

November 28, 1994 (Student Discipline)

December 5, 1994 (Litigation, Negotiations)

December 12, 1994 (Student Discipline, Negotiations, Litigation)

January 23, 1995 (Student Discipline, Litigation, Negotiations)

Remain Classified

January 30, 1995 (Negotiations)

February 20, 1995 (Personnel, Negotiations)

February 27, 1995 (Student Discipline, Personnel, Negotiations)

March 13, 1995 (Student Discipline, Negotiations, Personnel)

March 20, 1995 (Student Discipline, Personnel, Litigation)

April 10, 1995 (Student Discipline)

April 17, 1995 (Litigation)

April 20, 1995 (Student Discipline)

April 24, 1995 (Litigation, Negotiations, Personnel)

May 1, 1995 (Personnel, Litigation)

May 15, 1995 (Personnel)

May 22, 1995 (Negotiations)

June 19, 1995 (Litigation, Negotiations, Personnel)

June 26, 1995 (Litigation, Negotiations, Personnel)

August 21, 1995 (Negotiations)

August 28, 1995 (Student Discipline, Negotiations)

September 18, 1995 (Personnel)

September 25, 1995 (Student Discipline, Personnel)

November 13, 1995 (Personnel, Litigation)

November 20, 1995 (Student Discipline)

December 11, 1995, 10:04 p.m. (Negotiations)

December 18, 1995 (Personnel, Negotiations)

January 22, 1996 (Student Discipline, Negotiations)

January 29, 1996 (Negotiations)

February 19, 1996 (Negotiations)

Remain Classified

March 11, 1996 (Negotiations)

March 18, 1996 (Negotiations, Personnel)

April 15, 1996 (Negotiations)

April 22, 1996 (Student Discipline, Negotiations, Litigation)

May 13, 1996 (Personnel, Litigation)

May 20, 1996 (Negotiations, Litigation)

June 17, 1996 (Personnel, Negotiations)

June 24, 1996 (Personnel)

July 22, 1996 (Personnel)

August 19, 1996 (Real Estate, Litigation)

August 26, 1996 (Real Estate, Personnel)

September 16, 1996 (Personnel, Negotiations)

September 23, 1996 (Personnel)

September 30, 1996 (Evaluation)

October 21, 1996 (Real Estate, Personnel, Student Discipline)

October 28, 1996 (Real Estate, Personnel)

November 18, 1996 (Student Discipline, Real Estate)

November 19, 1996 (Negotiations)

November 25, 1996 (Personnel, Student Discipline, Negotiations)

December 16, 1996 (Student Discipline, Real Estate, Personnel)

January 13, 1997 (Personnel, Negotiations)

January 27, 1997 (Student Discipline)

February 18, 1997 (Student Discipline, Personnel)

February 24, 1997 (Real Estate, Litigation, Personnel)

March 4, 1997 (Negotiations, Personnel)

Remain Classified

March 17, 1997 (Negotiations, Personnel)

March 24, 1997 (Personnel)

April 21, 1997 (Real Estate, Student Discipline, Personnel, Litigation)

April 28, 1997 (Personnel, Student Discipline)

May 12, 1997 (Negotiations, Litigation, Student Discipline)

June 2, 1997 (Personnel)

June 9, 1997 (Personnel)

June 16, 1997 (Litigation)

June 30, 1997 (Litigation, Personnel)

July 10, 1997 (Litigation, Personnel)

July 21, 1997 (Litigation, Personnel)

August 18, 1997 (Litigation, Personnel)

August 25, 1997 (Personnel)

September 11, 1997 (Litigation, Student Discipline, Personnel)

September 15, 1997 (Negotiations)

September 22, 1997 (Litigation)

October 20, 1997 (Personnel, Litigation)

October 27, 1997 (Personnel)

November 10, 1997 (Student Discipline, Negotiations, Personnel)

November 17, 1997 (Litigation, Personnel)

December 8, 1997 (Personnel)

December 15, 1997 (Student Discipline, Negotiations, Litigation, Personnel)

January 12, 1998 (Student Discipline, Personnel)

January 26, 1998 (Personnel, Litigation, Negotiations)

February 9, 1998 (Student Discipline, Negotiations, Personnel)

Remain Classified

February 23, 1998 (Student Discipline, Negotiations)

March 16, 1998 (Negotiations, Personnel, Litigation)

March 23, 1998 (Personnel, Negotiations)

April 13, 1998 (Negotiations)

April 20, 1998 (Personnel)

April 27, 1998 (Personnel)

May 11, 1998 (Negotiations, Litigation, Personnel)

May 18, 1998 (Personnel)

June 8, 1998 (Personnel, Litigation)

June 15, 1998 (Student Discipline, Litigation, Negotiations)

June 22, 1998 (Litigation, Personnel)

August 3, 1998 (Personnel)

August 13, 1998 (Personnel)

August 24, 1998 (Negotiations)

August 31, 1998 (Negotiations)

September 21, 1998 (Litigation, Personnel)

September 28, 1998 (Litigation, Personnel)

October 17, 1998 (Negotiations)

October 26, 1998 (Personnel)

November 16, 1998 (Personnel, Litigation)

November 23, 1998 (Student Discipline, Personnel)

December 7, 1998 (Litigation, Personnel)

January 11, 1999 (Personnel)

January 25, 1999 (Student Discipline, Negotiations)

February 8, 1999 (Litigation, Personnel)

Remain Classified

February 22, 1999 (Litigation, Negotiations, Personnel)

February 22, 1999, (second) (Personnel)

March 15, 1999 (Negotiations, Personnel)

March 22, 1999 (Personnel)

April 19, 1999 (Negotiations, Personnel)

April 26, 1999 (Security, Personnel)

May 17, 1999 (Student Discipline, Security, Negotiations)

May 24, 1999 (Negotiations, Personnel)

June 21, 1999 (Student Discipline, Security, Personnel)

June 28, 1999 (Personnel)

August 23, 1999 (Security, Litigation)

August 30, 1999 (Personnel)

September 20, 1999 (Personnel, Student Discipline, Real Estate, Security,
Negotiations, Litigation)

September 27, 1999 (Real Estate, Personnel)

October 18, 1999 (Litigation, Personnel)

October 25, 1999 (Litigation, Personnel)

November 8, 1999 (Litigation, Real Estate)

November 22, 1999 (Litigation, Real Estate, Personnel)

December 6, 1999 (Student Discipline, Security, Collective Bargaining Real Estate)

December 13, 1999 (Student Discipline, Litigation, Personnel)

January 15, 2000 (Personnel)

January 24, 2000 (Student Discipline, Litigation, Collective Bargaining, Personnel)

January 31, 2000 (Personnel, Collective Bargaining)

February 14, 2000 (Litigation, Real Estate, Collective Bargaining, Personnel)

February 28, 2000 (Personnel, Real Estate, Collective Bargaining)

Remain Classified

March 13, 2000 (Student Discipline, Collective Bargaining, Personnel)

March 20, 2000 (Student Discipline, Collective Bargaining, Personnel)

April 17, 2000 (Personnel, Collective Bargaining)

April 24, 2000 (Student Discipline, Personnel)

May 15, 2000 (Student Discipline, Collective Bargaining, Personnel)

May 22, 2000 (Security, Personnel, Collective Bargaining)

June 19, 2000 (Collective Bargaining, Personnel)

June 26, 2000 (Student Discipline, Collective Bargaining, Personnel)

July 17, 2000 (Personnel, Collective Bargaining)

August 21, 2000 (Collective Bargaining, Personnel)

August 28, 2000 (Personnel, Collective Bargaining, Student Discipline)

September 18, 2000 (Collective Bargaining)

September 25, 2000 (Collective Bargaining, Security, Student Discipline,
Personnel)

October 16, 2000 (Student Discipline, Collective Bargaining, Personnel)

October 23, 2000 (Student Discipline)

October 24, 2000 (Student Discipline)

November 20, 2000 (Student Discipline)

November 20, 2000, (second) (Collective Bargaining)

November 27, 2000 (Student Discipline, Collective Bargaining, Personnel)

December 11, 2000 (Student Matter, Personnel, Collective Bargaining)

December 18, 2000 (Personnel, Student Discipline)

January 16, 2001 (Personnel)

January 22, 2001 (Student Discipline, Personnel, Collective Bargaining)

January 29, 2001 (Personnel, Collective Bargaining)

Remain Classified

February 12, 2001 (Personnel, Litigation, Collective Bargaining)

February 26, 2001 (Personnel, Student Discipline)

March 12, 2001 (Student Discipline, Personnel)

March 19, 2001 (Personnel, Student Discipline, Collective Bargaining)

April 9, 2001 (Collective Bargaining, Personnel)

April 23, 2001 (Collective Bargaining)

May 14, 2001 - 2nd Closed Session (Collective Bargaining, Personnel)

May 21, 2001 (Personnel, Collective Bargaining)

May 29, 2001 (Personnel)

June 18, 2001 (Student Discipline, Collective Bargaining, Personnel)

September 24, 2001 (Litigation)

October 15, 2001 (Student Discipline, Collective Bargaining)

October 22, 2001 (Collective Bargaining)

December 10, 2001 (Student Discipline)

December 17, 2001 (Collective Bargaining)

January 14, 2002 (Personnel)

January 28, 2002 (Personnel)

February 11, 2002 (Personnel)

March 18, 2002 (Personnel)

April 15, 2002 (Personnel)

April 29, 2002 (Student Discipline)

May 20, 2002 (Personnel))

June 17, 2002 (Personnel)

June 24, 2002 (Personnel)

September 23, 2002 (Student Discipline)

Remain Classified

November 18, 2002 (Personnel)

November 25, 2002 (Collective Bargaining)

February 24, 2003 (Collective Bargaining; Student Discipline)

March 17, 2003 (Personnel)

March 24, 2003 (Personnel)

May 12, 2003 (Personnel, Negotiations, Student Discipline)

May 19, 2003 (Negotiations, Personnel)

June 16, 2003 (Personnel, Student Discipline, Negotiations)

June 23, 2003 (Personnel)

September 22, 2003 (Student Discipline)

October 20, 2003 (Student Discipline)

October 27, 2003 (Negotiations)

November 24, 2003 (Negotiations)

December 15, 2003 (Student Discipline)

January 26, 2004 (Personnel)

February 9, 2004 (Personnel)

February 23, 2004 (Personnel)

April 19, 2004 (Student Discipline)

April 26, 2004 (Negotiations)

June 14, 2004 (Personnel)

June 21, 2004 (Personnel)

August 16, 2004 (Potential Litigation)

August 23, 2004 (Potential Litigation)

September 13, 2004 (Personnel)

September 20, 2004 (Personnel)

Remain Classified

December 13, 2004 (Personnel)

January 10, 2005 (Personnel/Collective Bargaining)

February 28, 2005 (Personnel/Collective Bargaining)

March 14, 2005 (Personnel/Collective Bargaining)

March 21, 2005 (Personnel/Collective Bargaining)

April 25, 2005 (Personnel)

May 16, 2005 (Personnel & Potential Litigation)

May 23, 2005 (Personnel)

June 20, 2005 (Personnel)

September 19, 2005 (Pending Litigation)

December 19, 2005 (Student Discipline)

February 13, 2006 (Student Discipline/Personnel)

February 27, 2006 (Student Discipline)

March 13, 2006 (Personnel & Negotiations)

April 17, 2006 (Negotiations)

April 24, 2006 (Security Procedures)

May 15, 2006 (Personnel, Student Discipline & Negotiations)

May 22, 2006 (Personnel)

June 19, 2006 (Personnel)

August 21, 2006 (Personnel)

November 13, 2006 (Student Discipline)

November 20, 2006 (Student Discipline & Acquisition of Real Estate)

December 18, 2006 (Pending Litigation)

January 22, 2007 (Student Discipline)

February 26, 2007 (Student Discipline & Personnel)

Remain Classified

March 12, 2007 (Personnel)

March 19, 2007 (Student Discipline & Personnel)

March 29, 2007 (Personnel & Pending Litigation)

May 21, 2007 (Acquisition of Real Estate & Personnel)

June 18, 2007 (Personnel)

August 20, 2007 (Acquisition of Real Estate)

August 27, 2007 (Acquisition of Real Estate)

September 24, 2007 (Acquisition of Real Estate)

November 12, 2007 (Acquisition of Real Estate & Student Discipline)

November 19, 2007 (Acquisition of Real Estate)

December 17, 2007 (Acquisition of Real Estate & Student Discipline)

January 28, 2008 (Personnel & Student Discipline)

February 11, 2008 (Personnel)

February 23, 2008 (Personnel)

March 10, 2008 (Real Estate)

March 17, 2008 (Collective Bargaining)

April 5, 2008 (Collective Bargaining)

May 19, 2008 (Acquisition of Real Estate & Personnel)

June 7, 2008 (Personnel & Collective Bargaining)

August 25, 2008 (Acquisition of Real Estate)

October 27, 2008 (Acquisition of Real Estate & Student Discipline)

November 17, 2008 (Acquisition of Real Estate & Personnel)

December 15, 2008 (Personnel & Closed Session Minute Review)

January 12, 2009 (Personnel)

January 26, 2009 (Student Discipline & Collective Bargaining)

Remain Classified

February 9, 2009 (Student Discipline, Collective Bargaining & Student Residency)

March 16, 2009 (Collective Bargaining & Personnel)

April 20, 2009 (Personnel & Collective Bargaining)

May 11, 2009 (Collective Bargaining & Personnel)

May 18, 2009 (Personnel)

August 31, 2009 (Collective Bargaining)

September 21, 2009 (Acquisition of Real Estate & Personnel)

November 23, 2009 (Acquisition of Real Estate & Personnel)

February 15, 2010 (Collective Bargaining & Personnel)

June 7, 2010 (Personnel)

June 21, 2010 (Closed Session Minute Review, Acquisition of Real Estate & Personnel)

September 27, 2010 (Personnel)

October 18, 2010 (Personnel)

December 13, 2010 (Pending Litigation)

January 10, 2011 (Personnel – Evaluation & Compensation Committee)

January 22, 2011 (Personnel)

January 24, 2011 (Personnel - Collective Bargaining)

February 19, 2011 (Personnel - Collective Bargaining)

March 21, 2011 (Personnel)

April 18, 2011 (Personnel)

May 16, 2011 (Pending Litigation & Collective Bargaining)

September 26, 2011 (Personnel)

December 19, 2011 (Personnel)

January 23, 2012 (Personnel)

Remain Classified

February 28, 2012 (Collective Bargaining)

April 28, 2012 (Board Governance)

May 14, 2012 (Collective Bargaining)

May 29, 2012 (Collective Bargaining & Personnel)

June 11, 2012 (Personnel)

June 25, 2012 (Collective Bargaining)

August 27, 2012 (Collective Bargaining & Personnel)

September 24, 2012 (Personnel)

October 15, 2012 (Student Discipline)

November 12, 2012 (Personnel)

December 17, 2012 (Personnel)

January 14, 2013 (Student Discipline)

February 25, 2013 (Collective Bargaining & Personnel)

April 15, 2013 (Personnel & Collective Bargaining)

April 29, 2013 (Personnel & Collective Bargaining)

May 20, 2013 (Personnel & Collective Bargaining)

August 26, 2013 (Personnel)

November 11, 2013 (Personnel)

November 12, 2013 (Personnel)

November 18, 2013 (Collective Bargaining & Personnel)

December 16, 2013 (Personnel)

January 13, 2014 (Personnel)

February 24, 2014 (Personnel)

March 24, 2014 (Personnel)

April 14, 2014 (Collective Bargaining & Litigation)

Remain Classified

April 28, 2014 (Collective Bargaining & Personnel)

May 12, 2014 (Personnel)

May 19, 2014 (Personnel)

June 9, 2014 (Personnel & Collective Bargaining)

June 23, 2014 (Personnel)

August 11, 2014 (Personnel & Collective Bargaining)

August 25, 2014 (Collective Bargaining)

September 8, 2014 (Collective Bargaining)

September 22, 2014 (Collective Bargaining)

October 6, 2014 (Collective Bargaining)

October 20, 2014 (Collective Bargaining)

November 10, 2014 (Litigation and Personnel)

November 17, 2014 (Litigation and Student Discipline)

December 15, 2014 (Personnel)

January 12, 2015 (Personnel, Student Discipline, Litigation)

January 26, 2015 (Personnel, Student Discipline, Litigation)

February 23, 2015 (Student Discipline and Personnel)

March 9, 2015 (Personnel and Student Discipline)

March 23, 2015 (Personnel and Student Discipline)

April 13, 2015 (Personnel)

April 27, 2015 (Personnel)

May 4, 2015 (Litigation)

May 18, 2015 (Litigation)

June 8, 2015 (Personnel & Litigation)

June 22, 2015 (Litigation)

Remain Classified

August 17, 2015 (Personnel & Litigation)

August 31, 2015 (Litigation)

September 14, 2015 (Litigation & Personnel)

September 28, 2016 (Litigation)

October 19, 2015 (Personnel)

October 26, 2015 (Litigation & Personnel)

November 9, 2015 (Personnel)

November 16, 2015 (Personnel)

November 30, 2015 (Personnel & Litigation)

December 14, 2015 (Litigation & Personnel)

January 11, 2016 (Personnel & Negotiations)

January 25, 2016 (Negotiations & Litigation)

February 8, 2016 (Personnel & Negotiations)

February 22, 2016 (Negotiations & Personnel)

March 7, 2016 (Negotiations & Personnel)

March 21, 2016 (Personnel)

April 11, 2016 (Personnel & Litigation)

April 25, 2016 (Personnel & Litigation)

May 9, 2016 (Negotiations)

May 23, 2016 (Personnel & Negotiations)

June 13, 2016 (Personnel & Negotiations)

June 27, 2016 (Negotiations & Personnel)

August 15, 2016 (Personnel)

August 29, 2016 (Student Matter & Litigation)

September 12, 2016 (Personnel & Litigation)

Remain Classified

September 26, 2016 (Student Matter & Litigation)

November 14, 2016 (Personnel & Student Matter)

January 23, 2017 (Personnel & Negotiations & Student Matter)

January 30, 2017 (Litigation)

February 13, 2017 (Personnel/Litigation)

February 27, 2017 (Student Matter & Litigation) March 6, 2017 (Personnel)

March, 20, 2017 (Personnel & Litigation)

April 10, 2017 (Negotiations/ Litigation)

April 24, 2017 (Personnel/ Student Matter)

May 1, 2017 (Personnel & Student Matter)

May 22, 2017 (Personnel, Litigation & Negotiations)

June 12, 2017 (Negotiations & Litigation)

June 26, 2017 (Personnel & Negotiations)

August 7, 2017 (Litigation)

August 14, 2017 (Student Matter, Litigation & Negotiations)

August 28, 2017 (Litigation & Student Matter)

September 18, 2017 (Student Matter & Litigation)

October 16, 2017 (Negotiations/Personnel)

October 30, 2017 (Personnel/Negotiations)

November 13, 2017 (Negotiations)

December 18, 2017 (Negotiations)

January 22, 2018 (Negotiations)

February 12, 2018 (Personnel & Student Matters)

February 26, 2018 (Personnel)

March 12, 2018 (Personnel)

Remain Classified

March 19, 2018 (Personnel)

April 9, 2018 (Personnel)

April 30, 2018 (Personnel/Negotiations)

May 14, 2018 (Personnel & Negotiations)

May 21, 2018 (Student Discipline, Negotiations & Personnel)

June 11, 2018 (Personnel & Negotiations)

June 25, 2018 (Negotiations, Personnel & Real Estate)

August 2, 2018 (Personnel)

August 13, 2018 (Personnel, Negotiations & Real Estate)

August 23, 2018 (Negotiations)

August 27, 2018 (Personnel & Negotiations)

September 10, 2018 (Personnel)

September 24, 2018 (Personnel)

October 15, 2018 (Personnel)

October 29, 2018 (Personnel & Negotiations)

November 12, 2018 (Personnel & Negotiations)

December 17, 2018 (Personnel & Negotiations)

January 14, 2019 (Personnel)

February 11, 2019 (Personnel & Negotiations)

February 25, 2019 (Personnel)

March 11, 2019 (Personnel & Negotiations)

March 18, 2019 (Personnel & Negotiations)

Remain Classified

April 15, 2019 (Personnel & Negotiations)

April 29, 2019 (Personnel & Negotiations)

May 13, 2019 (Personnel, Student Matter & Negotiations)

May 20, 2019 (Personnel & Negotiations)

June 10, 2019 (Personnel & Negotiations)

June 24, 2019 (Personnel & Negotiations)

June 29, 2019 (Personnel & Negotiations)

August 12, 2019 (Personnel & Negotiations)

August 26, 2019 (Negotiations & Real Estate)

September 9, 2019 (Personnel, Student Matter & Negotiations)

September 23, 2019 (Personnel & Negotiations)

October 7, 2019 (Personnel & Negotiations)

October 21, 2019 (Personnel & Negotiations)

November 18, 2019 (Personnel & Negotiations)

December 16, 2019 (Personnel, Negotiations, & Security)

January 13, 2020 (Personnel & Negotiations)

January 27, 2020 (Personnel & Negotiations)

February 24, 2020 (Personnel & Negotiations)

March 3, 2020 (Negotiations)

March 9, 2020 (Personnel & Negotiations)

April 13, 2020 (Negotiations)

April 27, 2020 (Negotiations)

May 11, 2020 (Negotiations)

May 18, 2020 (Negotiations & Personnel)

June 8, 2020 (Negotiations & Personnel)

June 22, 2020 (Negotiations & Personnel)

July 27, 2020 (Negotiations, Personnel & Security)

August 10, 2020 (Negotiations & Personnel)

August 24, 2020 (Negotiations)

September 14, 2020 (Personnel & Security)

September 21, 2020 (Personnel)

October 5, 2020 (Negotiations & Personnel)

October 19, 2020 (Negotiations & Personnel)

November 16, 2020 (Negotiations & Personnel)

December 14, 2020 (Negotiations, Personnel & Security)

January 11, 2021 (Personnel & Security)

January 25, 2021 (Negotiations, Personnel & Security)

February 8, 2021 (Special Meeting) (Personnel)

February 8, 2021 (Regular Meeting) (Negotiations, Personnel & Security)

February 22, 2021 (Negotiations & Personnel)

March 8, 2021 (Special Meeting) (Personnel)

March 8, 2021 (Regular Meeting) (Negotiations, Personnel & Security)

March 22, 2021 (Special Meeting) (Personnel)

March 22, 2021 (Regular Meeting) (Negotiations)

April 12, 2021 (Special Meeting) (Personnel)

April 12, 2021 (Regular Meeting) (Negotiations & Personnel)

May 10, 2021 (Personnel)

May 24, 2021 (Negotiations & Personnel)

June 21, 2021 (Negotiations & Personnel)

August 16, 2021 (Real Estate)

August 30, 2021 (Negotiations, Personnel & Real Estate)

September 13, 2021 (Negotiations & Real Estate)

September 20, 2021 (Negotiations)

October 4, 2021 (Negotiations)

December 13, 2021 (Negotiations & Personnel)

January 10, 2022 (Negotiations & Personnel)

January 18, 2022 (Litigation, Negotiations & Personnel)

January 24, 2022 (Litigation, Negotiations & Security)

February 6, 2022 (Litigation)

February 7, 2022 (Litigation, Negotiations, Personnel & Security)

February 28, 2022 (Litigation, Negotiations & Personnel)

March 21, 2022 (Negotiations & Personnel)

April 11, 2022 (Negotiations & Personnel)

April 25, 2022 (Litigation & Negotiations)

Appointment of Assistant Chief Financial Officer (2022)

District 88 has a strong financial footing and is well respected within the county and recognized at the state level for our excellent financial rating. Mr. Hoster and the Chief Financial Officers who came before him have helped place the district in a position to provide all students with the resources they need to succeed in school and life. As we prepare for the retirement of Mr. Hoster, we are recommending the establishment of the position of Assistant Chief Financial Officer for the 2022-2023 school year only. This position would allow the district to have the next Chief Financial Officer work alongside Mr. Hoster for one year. This will allow for the seamless transition of the position and ensure we continue to meet the financial goals of the district.

We are recommending the approval of Mr. Ryan Domeracki for the position of Assistant Chief Financial Officer for the 2022-2023 school year.

It is recommended that the board approve the appointment of Ryan Domeracki as Assistant Chief Financial Officer, effective July 1, 2022, with a base salary of \$130,000 and Board Paid employee share of IMRF Pension at \$6,125.60. Board Paid Health Insurance \$24,644.20 and a Board paid Life Insurance policy valued at \$289.80 for a total compensation package of \$161,079.60.

Suggested Motion:

Move that the Board of Education approve the appointment of Mr. Ryan Domeracki as Assistant Chief Financial Officer, as presented, effective July 1, 2022.

Appointment of Chief Financial Officer (2023)

District 88 has a strong financial footing and is well respected within the county and recognized at the state level for our excellent financial rating. Mr. Hoster and the Chief Financial Officers who came before him have helped place the district in a position to provide all students with the resources they need to succeed in school and life

We are recommending the approval of Mr. Ryan Domeracki for the position of Chief Financial Officer in 2023-2024. Ryan has demonstrated exemplary leadership during his 4 years as the Director of Business Services. Ryan's role in accounts receivable and payable, student transportation, the national school lunch program, and overseeing the building operations has helped to prepare him for the position of Chief Financial Officer. Ryan has also worked closely with the building administration to review daily operations along with organizing safety procedures and training for the building teams. Ryan's professionalism, attention to detail, work ethic, and passion for the district make him an ideal candidate for this role.

Prior to his current role as Director of Business Services, Ryan was the Assistant Director of Finance and Operations at North Chicago CUSD 187 for 2 years. Like in his current role, Ryan oversaw accounts receivable and payable, transportation, food service, operations, and security. Before entering the education arena, Ryan worked for almost 5 years for Aon Hewitt as an Operations Manager. Ryan received his undergraduate degree in Finance and Economics from Western Illinois University and his Masters of Arts in Educational Administration, Chief School Business Official from Northern Illinois University.

It is also recommended that the board approve the appointment of Ryan Domeracki as Chief Financial Officer/Chief School Business Official, effective July 1, 2023, with a base salary of \$160,000, Board Paid TRS Pension at \$15,824.16, Board Paid THIS at \$1,440.00. Board Paid Health Insurance \$24,644.20 and a Board paid Life Insurance policy valued at \$485.76 for a total compensation package of \$202,414.12. (the THIS and Health Insurance are subject to change once 2023 rates are released).

Suggested Motion:

Move that the Board of Education approve the appointment of Mr. Ryan Domeracki as Chief Financial Officer as presented effective July 1, 2023.

ADMINISTRATOR COMPENSATION ADJUSTMENT

Suggested Motion:

Move that the Board approve the one time compensation increase of 5.26% for Assistant Principal, Dr. Jamie Gourley as discussed in closed session.

ADMINISTRATIVE-MANAGEMENT-NON-UNION-EXEMPT
EMPLOYEES VACATION DAY CONVERSION

Suggested Motion:

Move that the Board approve the one time allowance for the Administrators/Management/Non-Union/Exempt Employees to request up to five (5) days vacation to be converted to cash as discussed in closed session.

20. Adjournment

President, Board of Education

Secretary, Board of Education

Attest: _____
Date

District 88 Strategic Plan

Addison Trail High School, Willowbrook High School and DuPage High School District 88 will:

Goal 1: Develop plans to improve student performance, close the achievement gap and actively monitor the acquisition of college, career and cultural readiness skills.

Goal 2: Focus on learning programs aligned to local, state and national standards, incorporating critical thinking, applied learning, interdisciplinary curriculum, authentic career-connected programs and digital learning initiatives.

Goal 3: Provide time and resources for ongoing professional growth and development programs that focus on learning standards, diverse learners, assessment and data practices, instructional strategies, social-emotional learning and culturally responsive teaching.

Goal 4: Create inclusive school-community partnerships that develop life skills, foster social-emotional development, promote overall personal well-being and embrace learning and activity before, during and after school hours.