

Budget Workshop Meeting

Monday, July 11, 2016 6:30 PM

Edgewood High School, 804 E. Pine, Edgewood, Texas 75117

1. **CALL TO ORDER AND ESTABLISHMENT OF QUORUM:**

2. **PUBLIC COMMENT**

3. **BOARD MEMBER WORKSHOP**

3.A. 2015-16 Budget Discussion

3.A.1. Budget Study

3.A.2. Projected Revenues and Expenditures

3.A.3. Salary and Benefit Possibilities

3.A.4. Tax Rate Possibilities

4. **ADJOURN MEETING**

Board Secretary