

Regular Meeting

Tuesday, January 23, 2018 6:00 PM

CBISD Administration Building, 520 S. 16th Street, West Columbia, TX 77486

I. Call to Order

II. Invocation

III. Pledge of Allegiance

IV. Approval of Minutes

V. Recognitions

V.A. Student Recognitions

V.B. School Board Recognition Month

V.C. Campus Communication

VI. Citizens to be Heard

VII. Business Items

VII.A. Action Items

VII.A.1. Approve Concrete and Underground
Utilities for Baseball Complex

VII.A.2. Approve New Concession/Restroom Building
for Baseball Complex

VII.A.3. Approve State Testing Waiver Concerning
SSI Requirements

VII.A.4. Approve State Waivers for Early Release
and Staff Development

VII.A.5. Consider Revision to 2017-2018 Academic
Calendar

VII.A.6. Approve Resolution Authorizing the
Administration to Notify the Public that a Tract
Consisting of Loggins S/D TR 4G (A0040 JH Bell
Div 2) (West Columbia Lot 12-13-36 Acres 2.15)
Brazoria County, Texas is Available for Purchase
or Exchange Through Competitive Bidding

VII.B. Action Items (consent agenda)

VII.B.1. Approve Budget Amendments and Donations

VII.B.2. Approve Resolution for Texas Public
School Week

VII.C. Reports

VII.C.1. Naming of District Facility Report

VII.C.2. Instructional Update

VII.C.3. Maintenance Report

VII.C.4. Financial Report

VII.D. Adjournment to Closed Session pursuant to
Texas Governmental Code, the Open Meetings Act

VII.D.1. Section 551.074

VII.D.1.a. Consider the employment of professional
personnel

VII.D.1.b. Discuss the resignation/retirement of
professional personnel

VII.D.1.c. Discuss the performance of personnel

VII.E. Reconvene in Open Meeting and Consider
Action on Items Discussed in Closed Session

VIII. **Adjournment**

Board Secretary

Minutes of Regular Meeting



The Board of Trustees Columbia - Brazoria ISD

A Regular Meeting of the Board of Trustees of Columbia - Brazoria ISD was held Tuesday, December 12, 2017, beginning at 6:00 PM in the District Administration Building located at 520 South 16th Street in West Columbia, Texas.

- I. Call to Order - The meeting was called to order at 6:00 P.M. by Board President, Jonathan Champagne, in the presence of a quorum of the Board.

Members Present: Jonathan Champagne, , Becky Danford, Linda Huebner, Jackie Gotcher

Members Absent: Matt Damborsky, Nick Kondra, Wendy Monical

Staff Present: Steven Galloway, Cyndy Pullen, Chris Miller, Deb Guillory, Jason Tracy, Bobby Mowles, Robert McReynolds, Roxana Bolton, Mary McCarthy, Brenda Ramirez, Jennifer Kelly, Samantha Fowler, Lynn Grell-Boethel, Trinity Snider, Dawn Thomas

Others Present: Jeannene Kemp, Morgan Geer, Alyssa Jacobs, Shelby Fitzgerald, Peyton Gragert, Bailey Phillips, Nash Phillips, Patricia Jacobs, Christina Geer, Kacy Gragert, Sharon Phillips, Joe Geer, Anthony Maenza

- II. Invocation - The invocation was given by Linda Huebner

III. Pledge of Allegiance - Led by Jonathan Champagne.

IV. Approval of Minutes

Motion was made by Linda Huebner, seconded by Jackie Gotcher to approve and waive the reading of the minutes for the regular meeting of November 14, 2017 as presented. The motion carried unanimously - Ayes – 4, Nays – 0. Damborsky, Kondra and Monical were absent and not voting.

V. Recognitions

A. Student Recognitions:

Brazoria County Fair Winners:

Morgan Geer – Overall Reserve Grand Champion Lamb
1st Runner-Up Fair Queen

Sarah Stanley – Overall Grand Champion Ag Mechanics
Overall Reserve Grand Champion Ag Mechanics Showmanship

Jalie Rhoades – Overall Grand Champion Ag Mechanics
Overall Reserve Grand Champion Ag Mechanics Showmanship

Alyssa Jacobs – Overall Reserve Grand Champion (Breeding Beef)

Shelby Fitzgerald – Reserve Grand Champion – British Breed
Reserve Grand Champion – Angus Breed
Scramble – Non-Brahman Division Champion

Tanner McWhorter – 1st in Ag Mechanic Trailer Class

Peyton Gragert - 1st in Ag Mechanic Trailer Class

Bailey Phillips – 1st in Red Brahman Open Show Class

B. Shining Stars:

Instructional: Johni Thiebaud – Teacher - CHS

Support: Brenda Ramirez – Instructional Aide - WBJH

C. Campus Communication - None

VI. Citizens to be Heard - None

VII. Business Items

A. Action Items

1. Consider Level Three Parent Grievance

At 6:16PM, Board President Jonathan Champagne announced convening in closed session pursuant to Texas Government Code section 551.082 (school children, complaint) The Board met with Jeannene Kemp; Superintendent, Steven Galloway and the West Columbia Elementary principal, Roxana Bolton.

President Champagne adjourned closed session and reconvened in regular session at 6:38pm.

A motion to approve the Superintendent to negotiate an agreement was made by Jonathan Champagne, and seconded by Becky Danford.

The motion carried unanimously - Ayes – 4, Nays – 0. Damborsky, Kondra and Monical were absent and not voting.

2. Consider a Request to Rename a District Facility

A request was made to change the name of Renfro Field (baseball field) to Dale Frankum Field, Dale Frankum Park or Renfro Field at Dale Frankum Park.

After discussion, a motion was made by Linda Huebner and seconded by Becky Danford to table action on this until the January 16th Board meeting.

B. Action Items (consent agenda)

Motion was made by Jonathan Champagne, seconded by Linda Huebner, to approve the following consent agenda items.

. The motion carried unanimously - Ayes – 4, Nays – 0. Damborsky, Kondra and Monical were absent and not voting.

1. Approve Budget Amendments and Donations

Amendments to the funds are requested to incorporate amendment requests.

Donations:

<u>Revenue</u>	<u>Expenditure</u>	<u>Amount</u>
1998 X592900	19981110211 639906	\$2,900.00
Donation from DOW Chemical Foundation for West Columbia Elementary School.		

*Additional funds received for local, state or federal programs not in original budget.

<u>Revenue</u>	<u>Expenditure</u>	<u>Amount</u>
2118 X592900	See Attached Budget	\$94,602.00
Additional Title I, Part A grant funds received for 2017-2018.		
2558 X592900	See Attached Budget	\$86,618.00
Additional TPTR, Title II, Part A grant funds carry over from 2017-2018.		

<u>Revenue</u>	<u>Expenditure</u>	<u>Amount</u>
2638 X592900	2638119925 629900	\$813.00
\$5,813.00	2638119925 639900	\$5,000.00

Additional Title III Bilingual grant funds received for 2017-2018.

*Request to roll forward funds that were not spent as of June 30, 2017. These funds became a part of the District's fund balance on June 30, 2017 thereby requiring an amendment to transfer funds to the appropriate budget year.

<u>From</u>	<u>To</u>	<u>Amount</u>
Operating Fund Balance	19985399999 621901	\$500.00
\$4,797.50	19985399999 623900	\$890.00
	19985399999 639900	\$350.00
	19985399999 641100	\$3,057.50

To pull forward funds to cover additional budget \$ for the PEIMS department not previously approved and needed.

Approval of the budget amendments is recommended.

2. Approve Extra-Curricular Trip Mileage Rate

Extra-curricular trip mileage rate of \$3.66 calculated by TEA. Rate calculated per mile based on 2016-2017 mileage and expenditure calculation as prescribed by TEA. The 2016-2017 mileage rate was \$3.21.

C. Reports

1. Instructional Update

Jennifer Kelly, Director of Special Programs, discussed the TEA web-site – Texas Assessment.com for grades 3 – 8. Chris Miller, Asst. Supt. of Administrative Services, discussed the CTE Survey.

2. Annual Report on Training Hour Credits for Individual Board Members

None

3. TAPR Report

Lynn Grell-Boethel discussed the Texas Academic Performance Report (TAPR) for CBISD.

4. Maintenance Report

Steve Galloway reported on the status of the work at the baseball field. Concrete should be finished by mid-January, bleachers installed by mid-February and the building soon after.

5. Financial Report

Jason Tracy, Director of Business Services, presented the financial report.

D. Adjournment to Closed Session pursuant to Texas Governmental Code, the Open Meetings Act

At 7:00P.M., Board President Jonathan Champagne announced convening in closed session pursuant to Texas Government Code, the Open Meetings Act, for the following purposes as stated in the official notice and agenda.

1. Section 551.074

- a. Consider the employment of professional personnel

- b. Discuss the resignation/retirement of professional personnel
- c. Discuss the performance of personnel
- d. Consider Superintendent Goals

E. Reconvene in Open Meeting and Consider Action on Items Discussed in Closed Session

At 8:10P.M., Board President Jonathan Champagne announced reconvening in Open Meeting and consider action on items discussed in closed session. None.

VIII. Adjournment

Board President Jonathan Champagne adjourned the meeting at 8:10P.M., after motion by Jackie Gotcher, seconded by Becky Danford.

The motion carried unanimously - Ayes – 4, Nays – 0. Damborsky, Kondra and Monical were absent and not voting.

(As approved by the Board of Trustees at the Regular Meeting of January 16, 2018.)

Board President

Board Secretary

RECOGNITIONS

January 16, 2018
Board of Trustees
Columbia-Brazoria ISD

Columbia High School

ATSSB Region Band

Brooklyn Hayes - Clarinet

Tara Anderson - Bass Clarinet

Jacob Hardy - Bassoon

Joselyn Martinez - Alto Saxophone

Ashley Cadorette - Trumpet

Rebecca Chappell - French Horn

JD Schurtz - Trombone

Joaquin Martinez - Tuba

Region Band and Advanced to Area level

Carolina Langner - Flute

Jean Frazee - Contrabass Clarinet

Madison Douzat - Alto Saxophone

Eric Thomas - Trumpet

Evan Linscombe - Trombone

Choir

Debanhi Lucero Cordero - All Region Treble Choir

Jason Lynch - All Region Mixed and Pre Area

Rebecca Chappell - All Region Mixed Choir, Pre Area Choir and All State Choir



December 11, 2017
Ltr. No.: 017-1487-GR

Steven Galloway
Superintendent
Columbia-Brazoria Independent School District
520 S. 16th Street
West Columbia, Texas 77486

Contract No. 16/054JN-04 Harris County Department of Education
Subject: Job Order Proposal for **RFP # 04-020-907-87-22057**

Project Location: High School Baseball Field CBISD
Project Title: **New Locker Room and Restroom Facility Concrete**

Dear Mr. Galloway,

Enclosed is our firm fixed price proposal for the above subject RFP. The proposal scope is per plans provided by Swart Architects dated October 17, 2017 provided on behalf of CBISD. The scope of this proposal includes site development for storm drains, storm drain piping and catch basins, concrete slab for new bleachers, press box and concrete slab for locker/restroom building. The scope includes in slab for conduits to feed press box and water & sanitary piping for the locker room. All concrete work and underground utilities will be performed per design documents, plans and specifications provided. See plan documents for additional concrete scope details. This proposal is based on 2017 RS Means Facilities Construction Cost Data.

The proposed price prior to bonding is:	\$ 116,955.77
The reimbursable bond cost is:	<u>\$ 2,923.89</u>
The Grand Total Fixed Price is:	\$119,879.66

Qualifications:

1. All work will be performed per local, State and National building codes.
2. All new materials and labor is warranted for 1 year unless otherwise agreed upon.
3. This proposal does not include any demolition of existing structure or concrete.
4. This proposal assumes existing baseball field lighting is working and wiring can be tapped as noted on plans at the new bleachers, i.e. no damaged wiring as a result of demolition.

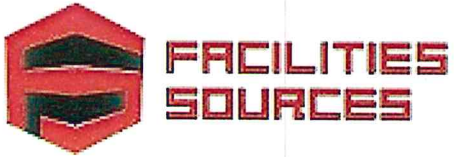
The proposed project duration is 30 days after funding approval and access is granted.
This proposal is good for 30 days from the above date.
Please direct any questions to Gary Ridgway at (713) 337-5704.

Sincerely,

Gary Ridgway
Project General Manager

Attachments: RS Means estimate

Notice to Proceed (NTP) Approved by: _____ Date: _____



Final Estimate

Gary Ridgway

Facilities Sources

16/054JN-04 - HCDE (Choice Partners) - Base Contract - 8/16/2016 to

8/15/2018

New Concession & Locker Rm Concrete Baseball Fld CBISD - 87-22057

Estimator: Gary Ridgway

New Concession & Locker Rm Concrete Baseball Fld CBISD

Totalling Components

Price Line Items	\$145,120.82
RSMMeans HOUSTON, TX CCI 2017Q3, 87.60%	\$(17,994.98)
Choice Partners Coefficient (-8.0000%)	\$(10,170.07)
Nonpriced Line Items	
Non Prepriced Markup (Subcontractor Quote) (15.0000%)	

Total Construction Cost	\$116,955.77
Payment and or Performance Bond (2.5000%)	\$2,923.89
Builders Rick Insurance ()	
Estimate Grand Total	\$119,879.66

Material, Labor, and Equipment Totals (No Totalling Components)

Material:	\$42,193.94
Labor:	\$73,248.73
Equipment:	\$29,678.15
Other:	\$0.00
Laborhours:	754.85
Green Line Items:6	\$14,034.42

Grand Total **\$119,879.66**

Final Estimate

Estimator: Gary Ridgway

New Concession & Locker Rm Concrete Baseball Fld CBISD

Item	Description	UM	Quantity	Unit Cost	Total	Book
1 01-31-13-20-0160	Field personnel, general purpose laborer, average Three laborers 1 week	Week	3.0000	\$2,550.00	\$7,650.00	RSM17eFAC L, O&P
2 01-31-13-20-0200	Field personnel, project manager, average	Week	2.0000	\$3,900.00	\$7,800.00	RSM17eFAC L, O&P
3 01-54-33-20-0470-1	Hourly operating cost for earthwork equipment rental, without operators, backhoe-loader, 112 H.P., 1-1/2 C.Y. capacity	Ea.	80.0000	\$41.20	\$3,296.00	RSM17eFAC E, O&P
4 01-54-33-20-0470-3	Rent per week for earthwork equipment rental, without operators, backhoe- loader, 112 H.P., 1-1/2 C.Y. capacity	Ea.	2.0000	\$2,139.50	\$4,279.00	RSM17eFAC E, O&P
5 01-54-33-20-3150-1	Hourly operating cost for earthwork equipment rental, without operators, towed type vibratory compactor, sheepsfoot, 50 H.P.	Ea.	40.0000	\$28.88	\$1,155.20	RSM17eFAC E, O&P
6 01-54-33-20-3150-3	Rent per week for earthwork equipment rental, without operators, towed type vibratory compactor, sheepsfoot, 50 H.P.	Ea.	1.0000	\$1,325.50	\$1,325.50	RSM17eFAC E, O&P
7 01-54-33-20-4260-1	Hourly operating cost for earthwork equipment rental, without operators, tractor, crawler, with bulldozer, torque converter, diesel 200 H.P.	Ea.	16.0000	\$79.31	\$1,268.96	RSM17eFAC E, O&P
8 01-54-33-20-4260-2	Rent per day for earthwork equipment rental, without operators, tractor, crawler, with bulldozer, torque converter, diesel 200 H.P.	Ea.	2.0000	\$1,485.00	\$2,970.00	RSM17eFAC E, O&P
9 01-54-33-20-4890-1	Hourly operating cost for earthwork equipment rental, without operators, skid steer loader, wheeled, 1 C.Y., 78 H.P., diesel	Ea.	40.0000	\$20.68	\$827.20	RSM17eFAC E, O&P
10 01-54-33-20-4890-3	Rent per week for earthwork equipment rental, without operators, skid steer loader, wheeled, 1 C.Y., 78 H.P., diesel	Ea.	1.0000	\$874.50	\$874.50	RSM17eFAC E, O&P
11 01-54-33-20-5250-1	Hourly operating cost for earthwork equipment rental, without operators, truck, dump, two axle, 12 ton, 8 C.Y. payload, 220 H.P.	Ea.	80.0000	\$34.10	\$2,728.00	RSM17eFAC E, O&P
12 01-54-33-20-5250-2	Rent per day for earthwork equipment rental, without operators, truck, dump, two axle, 12 ton, 8 C.Y. payload, 220 H.P.	Ea.	10.0000	\$261.80	\$2,618.00	RSM17eFAC E, O&P
13 01-54-33-40-3460-4	Rent per month for general equipment rental, without operators, level, builders level with tripod and rod	Ea.	1.0000	\$145.20	\$145.20	RSM17eFAC E, O&P
14 01-54-33-40-6480-1	Hourly operating cost for general equipment rental, without operators, trailers, platform, flush deck, 2 axle, 3 ton capacity	Ea.	40.0000	\$1.65	\$66.00	RSM17eFAC E, O&P
15 01-54-33-40-6480-2	Rent per day for general equipment rental, without operators, trailers, platform, flush deck, 2 axle, 3 ton capacity	Ea.	5.0000	\$22.00	\$110.00	RSM17eFAC E, O&P
16 01-54-33-40-7200-1	Hourly operating cost for general equipment rental, without operators, truck, pickup, 3/4 ton, 4 wheel drive	Ea.	160.0000	\$13.20	\$2,112.00	RSM17eFAC E, O&P
17 01-54-33-40-7200-3	Rent per week for general equipment rental, without operators, truck, pickup, 3/4 ton, 4 wheel drive	Ea.	4.0000	\$242.00	\$968.00	RSM17eFAC E, O&P
18 01-54-36-50-0100	Mobilization, up to 25 mile haul distance, 50 miles round trip for mobilization or demobilization crew, dozer, loader, backhoe, excavator, grader, paver, roller, above 150 H.P.	Ea.	4.0000	\$515.00	\$2,060.00	RSM13FAC L, E, O&P

Estimator: Gary Ridgway

New Concession & Locker Rm Concrete Baseball Fld CBISD

Item	Description	UM	Quantity	Unit Cost	Total	Book
19 01-54-36-50-1100	Mobilization, up to 25 mile haul distance, 50 miles round trip for mobilization or demobilization crew, small equipment, placed in rear of, or towed by pickup truck	Ea.	4.0000	\$81.00	\$324.00	RSM13FAC L, E, O&P
20 01-54-36-50-1150	Mobilization, up to 25 mile haul distance, 50 miles round trip for mobilization or demobilization crew, small equipment, equipment up to 70 H.P., on flatbed trailer behind pickup truck	Ea.	4.0000	\$193.00	\$772.00	RSM13FAC L, E, O&P
21 01-56-23-10-0850	Barricades, stock units, traffic cones, PVC, 28" high	Ea.	40.0000	\$23.00	\$920.00	RSM17eFAC M, O&P
22 01-71-23-13-1100	Construction layout, crew for layout of building, trenching or pipe laying, 2 person crew	Day	4.0000	\$1,325.00	\$5,300.00	RSM17eFAC L, E, O&P
23 01-71-23-19-0150	Surveyor stakes, hardwood, 2" x 2" x 24" long	C	2.0000	\$165.00	\$330.00	RSM17eFAC M, O&P
24 02-41-13-17-6390	Demolish, remove pavement and curb, excludes hauling and disposal fees, curbs, minimum labor/equipment charge Used to finish any clean up from concrete demo on site	Job	4.0000	\$345.00	\$1,380.00	RSM17eFAC L, E, O&P
25 02-41-19-19-0840	Selective demolition, rubbish handling, the following are to be added to the demolition prices. Dumpster, weekly rental, includes one dump per week, 40 C.Y. capacity, 10 tons	Week	2.0000	\$850.00	\$1,700.00	RSM17eFAC M, O&P
26 02-41-19-19-3080	Selective demolition, rubbish handling, the following are to be added to the demolition prices. Loading and trucking, including 2 mile haul, machine loading truck	C.Y.	80.0000	\$26.00	\$2,080.00	RSM17eFAC L, E, O&P
27 02-41-19-20-0100	Selective demolition, dump charges, typical urban city, tipping fees only, building construction materials	Ton	30.0000	\$81.00	\$2,430.00	RSM17eFAC M, O&P
28 03-11-13-65-3000	Forms in place, slab on grade, includes erecting, bracing, stripping and cleaning, edge forms, wood, 4 use, on grade, to 6" high	L.F.	352.0000	\$4.44	\$1,562.88	RSM17eFAC M, L, O&P
29 03-11-13-65-3050	Forms in place, slab on grade, includes erecting, bracing, stripping and cleaning, edge forms, wood, 4 use, on grade, 7" to 12" high	SFCA	316.0000	\$6.50	\$2,054.00	RSM17eFAC M, L, O&P
30 03-11-13-65-9000	Forms in place, slab on grade, minimum labor/equipment charge	Job	2.0000	\$320.00	\$640.00	RSM17eFAC L, O&P
31 03-15-16-20-0160	Control joints, saw cut, sawcut control joints in green concrete, 2" depth	L.F.	1,632.0000	\$0.93	\$1,517.76	RSM17eFAC M, L, E, O&P
32 03-15-16-30-0050	Expansion joints, keyed, cold, 24 gauge including stakes, 4-1/2" high	L.F.	816.0000	\$4.24	\$3,459.84	RSM17eFAC Grn, M, L, O&P
33 03-15-16-30-0700	Expansion joints, polyurethane, poured, 2 part, 1/2" x 1"	L.F.	816.0000	\$2.80	\$2,284.80	RSM17eFAC M, L, O&P
34 03-15-16-30-4450	Expansion joints, redwood heartwood, 1" x 6"	L.F.	816.0000	\$3.64	\$2,970.24	RSM17eFAC M, L, O&P
35 03-21-05-10-1202	Rebar accessories, high chairs, individual (HC), 3" high, galvanized	C	15.0000	\$82.00	\$1,230.00	RSM17eFAC Grn, M, O&P
36 03-21-05-10-4500	Rebar accessories, tie wire, 16 gauge annealed steel	Cwt.	5.0000	\$187.00	\$935.00	RSM17eFAC Grn, M, O&P

Final Estimate

Estimator: Gary Ridgway

New Concession & Locker Rm Concrete Baseball Fld CBISD

Item	Description	UM	Quantity	Unit Cost	Total	Book
37	03-21-11-60-0602 Reinforcing in place, 50 to 60 ton lots, A615 Grade 60, includes labor, excludes material cost, to install accessories, slab on grade, #3 to #7	Lb.	3,682.0000	\$1.19	\$4,381.58	RSM17eFAC Grn, M, L, O&P
38	03-21-11-60-2500 Reinforcing in place, 50 to 60 ton lots, A615 Grade 60, dowels, smooth dowels, 12" long, 1/4" or 3/8" diameter Load transfer dowels at exp. jts.	Ea.	160.0000	\$10.80	\$1,728.00	RSM17eFAC Grn, M, L, O&P
39	03-30-53-40-4700 Concrete in place, including forms, 4 uses, Grade 60 rebar, portland cement Type C.Y. I, placement and finishing unless otherwise indicated, not including finish, slab on grade, 3500 PSI, 6" thick Includes all flat work, locker slab, press box & bleacher slab grade beams and interior beams on building slab		89.0000	\$226.00	\$20,114.00	RSM17eFAC M, L, E, O&P
40	03-31-13-70-1900 Placing concrete, includes labor and equipment to place, level, strike off and consolidate, footings, continuous, shallow, direct chute	C.Y.	89.0000	\$27.00	\$2,403.00	RSM17eFAC L, E, O&P
41	03-31-13-70-3200 Placing concrete, includes labor and equipment to place, level, strike off and consolidate, grade beams, direct chute	C.Y.	22.0000	\$21.50	\$473.00	RSM17eFAC L, E, O&P
42	03-35-13-30-0200 Finishing floors, high tolerance, finishing of fresh concrete flatwork requires that concrete first be placed, struck off and consolidated, basic finishing for various unspecified flatwork, bull float, manual float and manual steel trowel	S.F.	3,650.0000	\$1.34	\$4,891.00	RSM17eFAC L, O&P
43	22-11-13-74-3770 Pipe, plastic, including couplings 10' O.C., and hangers 3 per 10', PVC, pressure, L.F. SDR 21, 200 PSI, 1-1/2" diameter		60.0000	\$39.00	\$2,340.00	RSM17eFAC M, L, O&P
44	22-11-13-74-3780 Pipe, plastic, including couplings 10' O.C., and hangers 3 per 10', PVC, pressure, L.F. SDR 21, 200 PSI, 2" diameter		100.0000	\$41.00	\$4,100.00	RSM17eFAC M, L, O&P
45	22-14-26-19-6770 Facility trench drains, trench, floor, for cement concrete encasement, excluding trenching and concrete, polyester polymer concrete, 12" internal width, with grate, heavy duty galvanized grate	L.F.	30.0000	\$152.00	\$4,560.00	RSM17eFAC M, L, O&P
46	22-42-13-13-3360-3370 Water closets, for rough-in, supply, waste and vent, single WC (Modified using 22-42-13-13-3370)	Ea.	6.0000	\$965.00	\$5,790.00	RSM17eFAC M, L, O&P
47	22-42-13-16-3140-3300 Urinals, rough-in, supply, waste and vent (Modified using 22-42-13-16-3300)	Ea.	2.0000	\$1,150.00	\$2,300.00	RSM17eFAC Grn, M, L, O&P
48	26-05-39-30-3270 Conduit in concrete slab, including terminations, fittings and supports, PVC, schedule 40, 1" diameter	L.F.	100.0000	\$4.34	\$434.00	RSM17eFAC M, L, O&P
49	26-05-39-30-3350 Conduit in concrete slab, including terminations, fittings and supports, PVC, schedule 40, 2" diameter	L.F.	100.0000	\$7.55	\$755.00	RSM17eFAC M, L, O&P
50	31-14-13-23-1540 Topsoil stripping and stockpiling, loam or topsoil, remove and stockpile on site, by S.Y. skid steer, 6" deep, 200' haul, 901 to 1100 S.Y.		374.0000	\$2.88	\$1,077.12	RSM17eFAC L, E, O&P
51	31-22-13-20-0130 Rough grading sites, rough grade sites, skid steer and labor, 1100 to 3000 S.F.	Ea.	1.0000	\$1,225.00	\$1,225.00	RSM17eFAC L, E, O&P
52	31-22-16-10-1050 Finish grading, fine grade, for small irregular areas	S.Y.	74.0000	\$3.07	\$227.18	RSM17eFAC L, E, O&P
53	31-22-16-10-1100 Finish grading, fine grade for slab on grade, machine	S.Y.	300.0000	\$1.86	\$558.00	RSM17eFAC L, E, O&P

Final Estimate

Estimator: Gary Ridgway **New Concession & Locker Rm Concrete Baseball Fld CBISD**

Item	Description	UM	Quantity	Unit Cost	Total	Book
54 31-22-16-10-1150	Finish grading, fine grade for slab on grade, hand grading	S.Y.	184.0000	\$2.30	\$423.20	RSM17eFAC L, E, O&P
55 31-22-16-10-9100	Finish grading, minimum labor/equipment charge, machine grading	Job	1.0000	\$970.00	\$970.00	RSM17eFAC L, E, O&P
56 31-23-16-13-0050	Excavating, trench or continuous footing, common earth, excluding sheeting and dewatering, 1' to 4' deep, 3/8 C.Y. excavator	B.C.Y.	4.0000	\$10.65	\$42.60	RSM17eFAC L, E, O&P
57 31-23-16-14-2150	Excavating, utility trench, common earth, chain trencher, 40 H.P. operator riding, 6" wide trench and backfill, 24" deep	L.F.	300.0000	\$1.03	\$309.00	RSM17eFAC L, E, O&P
58 31-23-16-14-9000	Excavating, utility trench, minimum labor/equipment charge	Job	2.0000	\$144.00	\$288.00	RSM17eFAC L, E, O&P
59 31-23-19-20-0600	Dewatering systems, pumping 8 hours, attended 2 hours per day, including 20 L.F., of suction hose and 100 L.F. discharge hose, 2" diaphragm pump used for 8 hours	Day	2.0000	\$254.00	\$508.00	RSM17eFAC L, E, O&P
60 31-23-23-14-1000	Backfill, structural, dozer or front end loader, from existing stockpile, no compaction, 55 H.P. wheeled loader, 50' haul, common earth	L.C.Y.	14.0000	\$7.95	\$111.30	RSM17eFAC L, E, O&P
61 31-23-23-16-0200	Fill by borrow and utility bedding, utility bedding, for pipe and conduit, excluding compaction, sand, dead or bank	L.C.Y.	3.0000	\$34.50	\$103.50	RSM17eFAC M, L, E, O&P
62 31-23-23-17-0190	General fill, spread dumped material, excluding compaction, spread fill, from stockpile with dozer 300 H.P., 300' haul	L.C.Y.	24.0000	\$5.05	\$121.20	RSM17eFAC L, E, O&P
63 31-23-23-20-1056	Hauling, excavated or borrow, loose cubic yards, excluding loading equipment, including hauling, waiting, loading and dumping, time per cycle (wait, load, travel, unload or dump and return), 12 C.Y. truck, 30 MPH average, 15 minute wait to load and unload, cycle 10 miles	L.C.Y.	24.0000	\$8.30	\$199.20	RSM17eFAC L, E, O&P
64 32-06-10-10-2200	Sidewalks, driveways and patios, excluding base, coarse washed sand bed, 1"	S.Y.	374.0000	\$3.40	\$1,271.60	RSM17eFAC M, L, E, O&P
65 32-11-23-23-7000	Base course drainage layers, for roadways and large paved areas, prepare and roll sub-base, small areas to 2500 S.Y.	S.Y.	374.0000	\$2.24	\$837.76	RSM17eFAC L, E, O&P
66 33-31-13-20-1100	Sewage collection, plastic pipe, excluding excavation or backfill, piping, DWV schedule 40, ABS, 4" diameter	L.F.	325.0000	\$8.10	\$2,632.50	RSM17eFAC M, L, O&P
67 33-31-13-20-1120	Sewage collection, plastic pipe, excluding excavation or backfill, piping, DWV schedule 40, ABS, fitting, 1/4 bend, 4"	Ea.	15.0000	\$125.00	\$1,875.00	RSM17eFAC M, L, O&P
68 33-31-13-25-2000	Sewage collection, polyvinyl chloride pipe, excluding excavation or backfill, 20' lengths, SDR 35, bell and spigot, 4" diameter	L.F.	200.0000	\$6.30	\$1,260.00	RSM17eFAC M, L, O&P
69 33-31-13-25-2040	Sewage collection, polyvinyl chloride pipe, excluding excavation or backfill, 20' lengths, SDR 35, bell and spigot, 6" diameter	L.F.	162.0000	\$8.50	\$1,377.00	RSM17eFAC M, L, O&P
70 33-44-13-13-1800	Catch basins, excluding footing, excavation and backfill, frames and covers, cast iron, light traffic, 18" diameter, 100 lbs. Exact size may vary	Ea.	3.0000	\$430.00	\$1,290.00	RSM17eFAC M, L, E, O&P

Final Estimate

Estimator: Gary Ridgway

New Concession & Locker Rm Concrete Baseball Fld CBISD

Item	Description	UM	Quantity	Unit Cost	Total	Book
Estimate Grand Total					119,879.66	



January 12, 2018
Ltr. No.: 018-1492-GR

Steven Galloway
Superintendent
Columbia-Brazoria Independent School District
520 S. 16th Street
West Columbia, Texas 77486

Contract No. 16/054JN-04 Harris County Department of Education
Subject: Job Order Proposal for **RFP # 04-020-907-87-22084**

Project Location: High School Baseball Field CBISD
Project Title: **New Locker Room, Concessions and Restroom Facility**

Dear Mr. Galloway,

Enclosed is our firm fixed price proposal for the above subject RFP. The proposal scope is per plans provided by Swart Architects dated October 17, 2017 and updated December 4, 2017 provided on behalf of CBISD. The scope of this proposal includes 10" CMU block building, sloped rated roof structure, all electrical, plumbing and HVAC to make the building completely functional for the intended purpose. The CMU block will match existing split-face style block and color as used at the football field. This proposal is based on 2017 RS Means Facilities Construction Cost Data.

The proposed price prior to bonding is:	\$ 291,665.04
The reimbursable bond cost is:	<u>\$ 7,291.63</u>
The Grand Total Fixed Price is:	\$298,956.67

Qualifications:

1. All work will be performed per local, State and National building codes.
2. All new materials and labor is warranted for 1 year unless otherwise agreed upon.
3. This proposal assumes existing baseball field lighting is working and wiring can be tapped as noted on plans at the new bleachers.
4. Please note there is a six (6) week lead time on the 10" CMU block after order is placed.

The proposed project duration is 90 days after funding approval and access is granted.

This proposal is good for 30 days from the above date.
Please direct any questions to Gary Ridgway at (713) 337-5704.

Sincerely,

Gary Ridgway
Project General Manager

Attachments: RS Means estimate

Notice to Proceed (NTP) Approved by: _____ Date: _____

Dura Pier Facilities Services, LTD 13124 Player St. Houston, Texas 77045
Phone: (713) 337-5700 Fax: (713) 721-3788



Final Estimate

Gary Ridgway

Facilities Sources

16/054JN-04 - HCDE (Choice Partners) - Base Contract - 8/16/2016 to

8/15/2018

New Locker Rm & Concessions Bldg CBISD - 87-22084

Estimator: Gary Ridgway

New Locker Rm & Concessions Bldg CBISD

Totalling Components

Price Line Items	\$361,903.22
RSMean HOUSTON, TX CCI 2017Q3, 87.60%	\$(44,876.00)
Choice Partners Coefficient (-8.0000%)	\$(25,362.18)
Nonpriced Line Items	
Non Priced Markup (Subcontractor Quote) (15.0000%)	

Total Construction Cost	\$291,665.04
Payment and or Performance Bond (2.5000%)	\$7,291.63
Builders Rick Insurance ()	
Estimate Grand Total	\$298,956.67

Material, Labor, and Equipment Totals (No Totalling Components)

Material:	\$160,022.30
Labor:	\$196,037.20
Equipment:	\$3,343.72
Other:	\$2,500.00
Laborhours:	2,207.27
Green Line Items:7	\$31,965.00

Grand Total **\$298,956.67**

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Final Estimate

Estimator: Gary Ridgway

New Locker Rm & Concessions Bldg CBISD

Item	Description	UM	Quantity	Unit Cost	Total	Book
1 01-31-13-20-0160	Field personnel, general purpose laborer, average	Week	4.0000	\$2,550.00	\$10,200.00	RSM17eFAC L, O&P
2 01-31-13-20-0200	Field personnel, project manager, average	Week	3.0000	\$3,900.00	\$11,700.00	RSM17eFAC L, O&P
3 01-54-36-50-1200	Mobilization, up to 25 mile haul distance, 50 miles round trip for mobilization or demobilization crew, small equipment, placed in rear of, or towed by pickup truck	Ea.	10.0000	\$201.00	\$2,010.00	RSM17eFAC L, E, O&P
4 01-71-23-13-1100	Construction layout, crew for layout of building, trenching or pipe laying, 2 person crew	Day	5.0000	\$1,325.00	\$6,625.00	RSM17eFAC L, E, O&P
5 01-74-13-20-0040	Cleaning up, after job completion, allow, maximum	Job	250,000.0000	1.0000%	\$2,500.00	RSM17eFAC O&P
6 01-74-13-20-0100	Cleaning up, cleanup of floor area, final by General Contractor at end of job	M.S.F.	2.0000	\$109.00	\$218.00	RSM17eFAC M, L, E, O&P
7 01-76-13-20-0020	Temporary protection, flooring, 1/8" tempered hardboard, taped seams	S.F.	1,200.0000	\$1.36	\$1,632.00	RSM17eFAC M, L, O&P
8 01-93-13-03-1080	Concrete facilities maintenance, sweep and damp mop concrete floor	M.S.F.	4.0000	\$30.00	\$120.00	RSM17eFAC M, L, O&P
9 02-41-19-19-0840	Selective demolition, rubbish handling, the following are to be added to the demolition prices. Dumpster, weekly rental, includes one dump per week, 40 C.Y. capacity, 10 tons	Week	2.0000	\$850.00	\$1,700.00	RSM17eFAC M, O&P
10 02-41-19-19-2040	Selective demolition, rubbish handling, the following are to be added to the demolition prices. Load, haul, dump and return, 0' to 100' haul, hand carried	C.Y.	40.0000	\$62.00	\$2,480.00	RSM17eFAC L, O&P
11 02-41-19-20-0100	Selective demolition, dump charges, typical urban city, tipping fees only, building construction materials	Ton	10.0000	\$81.00	\$810.00	RSM17eFAC M, O&P
12 04-01-20-30-0300	Pointing CMU, cut and repoint block, hard mortar, running bond	S.F.	3,069.0000	\$3.54	\$10,864.26	RSM17eFAC M, L, O&P
13 04-05-13-23-0020	Surface bonding masonry mortaring, concrete masonry unit (CMU) walls, gray or white colors, includes fiberglass mortar, not including block work	S.F.	3,069.0000	\$1.32	\$4,051.08	RSM17eFAC M, L, O&P
14 04-05-16-30-0300	Grouting, concrete block cores, solid, pumped, excludes blockwork, 10" thick, 0.340 C.F. per S.F.	S.F.	1,280.0000	\$5.45	\$6,976.00	RSM17eFAC M, L, E, O&P
15 04-05-19-05-0040	Anchor bolts, installed in fresh grout in CMU bond beams or filled cores, no templates, hooked type, with nut and washer, 5/8" diameter, 8" long	Ea.	50.0000	\$8.55	\$427.50	RSM17eFAC M, L, O&P
16 04-05-19-26-0020	Masonry reinforcing bars, steel bars ASTM A615, placed horizontally, #5 and #6 bars	Lb.	1,200.0000	\$1.30	\$1,560.00	RSM17eFAC M, L, O&P
17 04-22-10-16-0150	Concrete block, bond beam, C90, 2000 PSI, includes mortar, excluding scaffolding, grout and horizontal reinforcing, vertical reinforcing, regular block, 8" high, 12" thick	L.F.	200.0000	\$11.00	\$2,200.00	RSM17eFAC M, L, O&P
18 04-22-10-23-6100	Concrete block, decorative, C90, 2000 PSI, includes mortar and horizontal joint reinforcing every other course, excludes scaffolding, grout and vertical reinforcing, split face, 8" x 16" x 4" thick	S.F.	495.0000	\$12.30	\$6,088.50	RSM17eFAC M, L, O&P

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Final Estimate

Estimator: Gary Ridgway

New Locker Rm & Concessions Bldg CBISD

Item	Description	UM	Quantity	Unit Cost	Total	Book
19	04-22-10-23-6250 Concrete block, decorative, C90, 2000 PSI, includes mortar and horizontal joint reinforcing every other course, excludes scaffolding, grout and vertical reinforcing, split face, 8" x 16" x 12" thick	S.F.	2,574.0000	\$18.85	\$48,519.90	RSM17eFAC M, L, O&P
20	04-22-10-32-1000 Concrete block, lintels, 2000 PSI, normal weight, including mortar, grout and horizontal reinforcing, excludes scaffolding and vertical reinforcing, 12" x 8" x 8", 1 #4 bar	L.F.	25.0000	\$14.70	\$367.50	RSM17eFAC M, L, E, O&P
21	04-22-10-32-9000 Concrete block, lintels, minimum labor/equipment charge	Job	0.0000	\$565.00		RSM17eFAC L, O&P
22	06-05-23-60-0150 Timber connectors, anchor plates, 7 gauge, 9" x 7"	Ea.	40.0000	\$47.50	\$1,900.00	RSM17eFAC M, L, O&P
23	06-05-23-60-1100 Timber connectors, framing anchor, angle, 3" x 3" x 1-1/2", 12 gauge	Ea.	40.0000	\$6.50	\$260.00	RSM17eFAC M, L, O&P
24	06-05-23-60-1150 Timber connectors, framing anchors, 18 gauge, 4-1/2" x 2-3/4"	Ea.	120.0000	\$6.50	\$780.00	RSM17eFAC M, L, O&P
25	06-05-23-60-1400 Timber connectors, joist and beam hangers, galvanized, 18 gauge, 2" x 6" to 2" x 10" joist	Ea.	100.0000	\$5.40	\$540.00	RSM17eFAC M, L, O&P
26	06-05-23-60-3600 Timber connectors, rafter anchors, galvanized, 18 gauge, 1-1/2" wide, 10-3/4" long	Ea.	100.0000	\$6.00	\$600.00	RSM17eFAC M, L, O&P
27	06-11-10-28-0330 Porch or deck framing, treated lumber, joists, 2" x 8"	L.F.	2,500.0000	\$2.36	\$5,900.00	RSM17eFAC M, L, O&P
28	06-11-10-28-0340 Porch or deck framing, treated lumber, joists, 2" x 10"	L.F.	500.0000	\$3.00	\$1,500.00	RSM17eFAC M, L, O&P
29	06-11-10-30-1900 Roof framing, rough fascia, 2" x 6"	L.F.	234.0000	\$5.85	\$1,368.90	RSM17eFAC M, L, O&P
30	06-11-10-36-1102 Soffit and canopy framing, canopy or soffit framing, 2" x 4"	L.F.	234.0000	\$2.53	\$592.02	RSM17eFAC M, L, O&P
31	06-16-36-10-0802 Sheathing, plywood on walls, with exterior CDX, 3/4" thick	S.F.	1,200.0000	\$2.35	\$2,820.00	RSM17eFAC M, L, O&P
32	07-24-13-10-0110 Exterior insulation and finish systems, field applied, 2" expanded polystyrene insulation, with 1/2" cement board sheathing	S.F.	1,200.0000	\$14.15	\$16,980.00	RSM17eFAC Grn, M, L, E, O&P
33	07-41-13-10-2100 Aluminum roof panels, v-beam, on steel frame construction, .050" thick, painted	S.F.	1,200.0000	\$7.20	\$8,640.00	RSM17eFAC M, L, O&P
34	07-41-13-10-9000 Aluminum roof panels, minimum labor/equipment charge	Job	4.0000	\$207.00	\$828.00	RSM17eFAC L, O&P
35	07-41-13-20-1200 Steel roofing panels, on steel frame, ridge, galvanized, 10" wide	L.F.	80.0000	\$6.65	\$532.00	RSM17eFAC M, L, O&P
36	07-61-13-10-9000 Standing seam sheet metal roofing, field fabricated, minimum labor/equipment charge	Job	2.0000	\$365.00	\$730.00	RSM17eFAC L, O&P
37	07-71-23-10-0700 Downspouts, aluminum, round, corrugated aluminum, 4" diameter, .025" thick	L.F.	60.0000	\$8.55	\$513.00	RSM17eFAC M, L, O&P
38	07-71-23-20-0500 Downspout elbows, aluminum, embossed, corrugated, 4" diameter, .025" thick	Ea.	6.0000	\$13.85	\$83.10	RSM17eFAC M, L, O&P

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Final Estimate

Estimator: Gary Ridgway

New Locker Rm & Concessions Bldg CBISD

Item	Description	UM	Quantity	Unit Cost	Total	Book
39	07-71-23-30-0400 Gutters, aluminum, stock units, 5" K type, .032" thick, enameled	L.F.	80.0000	\$9.90	\$792.00	RSM17eFAC M, L, O&P
40	08-33-16-10-0070 Coiling grilles, aluminum, manual, including frame, mill finish, top coiling, 6' high, 4' long	Opng.	1.0000	\$2,575.00	\$2,575.00	RSM17eFAC M, L, O&P
41	08-71-20-15-2600 Hardware, average, door hardware, school, classroom, ANSI F88, lever handle	Door	5.0000	\$1,250.00	\$6,250.00	RSM17eFAC M, L, O&P
42	09-65-13-13-0700 Resilient base, 1/8" vinyl base, standard colors, straight or cove, 4" high	L.F.	300.0000	\$3.14	\$942.00	RSM17eFAC M, L, O&P
43	09-91-03-30-0810 Exterior surface preparation, siding, pressure wash, based on 2500 lbs. operating pressure, masonry, brick and block	S.F.	3,069.0000	\$0.24	\$736.56	RSM17eFAC L, E, O&P
44	09-91-13-70-0190 Doors and windows, exterior, doors, flush, both sides, including frame and trim, roll and brush, primer and two coats, exterior latex	Ea.	5.0000	\$124.00	\$620.00	RSM17eFAC M, L, O&P
45	09-91-13-90-0540 Walls, masonry (CMU), exterior, concrete masonry units, porous, roll latex, first coat	S.F.	500.0000	\$0.49	\$245.00	RSM17eFAC M, L, O&P
46	09-91-13-90-9000 Walls, masonry (cmu), exterior, minimum labor/equipment charge	Job	2.0000	\$269.00	\$538.00	RSM17eFAC L, O&P
47	09-91-23-33-1220 Doors and windows, interior alkyd (oil base), flush door and frame, 3' x 7', brushwork, paint, three coats	Ea.	5.0000	\$123.00	\$615.00	RSM17eFAC M, L, O&P
48	09-91-23-72-1670 Walls and ceilings, interior, concrete, dry wall or plaster, painting walls, complete, including surface preparation, primer and two coats finish, on drywall or plaster, with roller	S.F.	1,700.0000	\$1.88	\$3,196.00	RSM17eFAC M, L, O&P
49	09-91-23-72-1670-1800 Walls and ceilings, interior, for ceiling installations, add (Modified using 09-91-23-72-1800)	S.F.	1,200.0000	\$0.26	\$312.00	RSM17eFAC L, O&P
50	09-91-23-72-2110-8400 Walls and ceilings, interior, for light textured surfaces, add (Modified using 09-91-23-72-8400)	S.F.	1,200.0000	\$0.03	\$36.00	RSM17eFAC L, O&P
51	09-91-23-72-3210 Walls and ceilings, interior, masonry or concrete block, latex paint, paint three coats, smooth finish, roller	S.F.	500.0000	\$1.59	\$795.00	RSM17eFAC M, L, O&P
52	10-21-13-16-7500 Plastic-laminate-clad toilet compartments, cubicles, urinal screen, 18" wide, plastic laminate on particle board, flange supported	Ea.	1.0000	\$400.00	\$400.00	RSM17eFAC M, L, O&P
53	10-21-13-19-1050 Plastic toilet compartments, cubicles, floor and ceiling anchored, phenolic	Ea.	3.0000	\$1,175.00	\$3,525.00	RSM17eFAC M, L, O&P
54	10-21-13-19-1050-1400 Plastic toilet compartments, for handicap units, including 52" grab bars, add (Modified using 10-21-13-19-1400)	Ea.	2.0000	\$405.00	\$810.00	RSM17eFAC M, O&P
55	10-21-13-19-9000 Plastic toilet compartments, minimum labor/equipment charge Labor to mount owner furnished napkin dispenser (33 ea)	Job	5.0000	\$257.00	\$1,285.00	RSM17eFAC L, O&P
56	10-28-13-13-3100 Commercial toilet accessories, mirror, with stainless steel 3/4" square frame, 36" x 24"	Ea.	7.0000	\$165.00	\$1,155.00	RSM17eFAC M, L, O&P

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Final Estimate

Estimator: Gary Ridgway

New Locker Rm & Concessions Bldg CBISD

Item	Description	UM	Quantity	Unit Cost	Total	Book
57	10-28-13-13-6200 Commercial toilet accessories, toilet tissue dispenser, surface mounted, stainless steel, double roll	Ea.	6.0000	\$54.50	\$327.00	RSM17eFAC M, L, O&P
58	10-28-13-13-6900 Commercial toilet accessories, towel dispenser, plastic, touchless, battery operated	Ea.	7.0000	\$143.00	\$1,001.00	RSM17eFAC M, L, O&P
59	13-34-19-50-5250 Pre-engineered steel buildings, accessory items, add to the basic building cost above, eave overhang, 26 gauge, 2' wide, including soffit	L.F.	234.0000	\$55.50	\$12,987.00	RSM17eFAC M, L, E, O&P
60	13-34-19-50-5800 Pre-engineered steel buildings, accessory items, add to the basic building cost above, doors, hollow metal, self-framing, including butts, lockset and trim, single leaf, 3070, 3' x 7', deluxe	Opng.	5.0000	\$1,100.00	\$5,500.00	RSM17eFAC M, L, O&P
61	13-34-19-50-6300 Pre-engineered steel buildings, accessory items, add to the basic building cost above, flashings, 26 gauge, corner or eave, galvanized	L.F.	80.0000	\$11.15	\$892.00	RSM17eFAC M, L, O&P
62	13-34-19-50-6550 Pre-engineered steel buildings, accessory items, add to the basic building cost above, gutter, eave type, 26 gauge, painted	L.F.	80.0000	\$12.75	\$1,020.00	RSM17eFAC M, L, O&P
63	13-34-19-50-6930 Pre-engineered steel buildings, accessory items, add to the basic building cost above, insulation, rated .6 lbs. density, vinyl faced, 10" thick, R30	S.F.	1,200.0000	\$2.29	\$2,748.00	RSM17eFAC M, L, O&P
64	22-33-33-10-4120 Commercial electric water heaters, commercial, 100" rise, electric, 10 gallon, 6 kW, 25 GPH, 208 volt	Ea.	1.0000	\$6,650.00	\$6,650.00	RSM17eFAC M, L, O&P
65	22-41-13-13-0400-0960 Water closets, for rough-in, supply, waste, vent and carrier (Modified using 22-41-13-13-0960)	Ea.	6.0000	\$1,775.00	\$10,650.00	RSM17eFAC M, L, O&P
66	22-41-13-44-0540 Toilet seats, molded composition, white, self-raising hinge, excluding cover, open front, elongated bowl	Ea.	6.0000	\$58.50	\$351.00	RSM17eFAC M, L, O&P
67	22-41-16-13-4040-6960 Lavatories, rough-in, supply, waste and vent for above lavatories (Modified using 22-41-16-13-6960)	Ea.	7.0000	\$1,275.00	\$8,925.00	RSM17eFAC M, L, O&P
68	22-41-39-10-2800 Faucets and fittings, lavatory faucet, self-closing, center set	Ea.	7.0000	\$242.00	\$1,694.00	RSM17eFAC M, L, O&P
69	22-42-13-13-3100 Water closets, bowl only, with flush valve and seat, 1.6 GPF, wall hung	Ea.	7.0000	\$1,150.00	\$8,050.00	RSM17eFAC M, L, O&P
70	22-42-13-16-3100-3300 Urinals, rough-in, supply, waste and vent (Modified using 22-42-13-16-3300)	Ea.	2.0000	\$1,150.00	\$2,300.00	RSM17eFAC M, L, O&P
71	22-42-13-16-3140 Urinals, wall hung, vitreous china, with self-closing valve, water saving .5 gpf	Ea.	2.0000	\$1,075.00	\$2,150.00	RSM17eFAC Grn, M, L, O&P
72	22-42-39-10-0970 Faucets and fittings, flush valves, with vacuum breaker, urinal, concealed, wall, washout	Ea.	2.0000	\$288.00	\$576.00	RSM17eFAC M, L, O&P
73	22-42-39-30-3100 Carriers and supports, for plumbing fixtures, lavatory, concealed arm, floor mounted, single, high back fixture	Ea.	7.0000	\$755.00	\$5,285.00	RSM17eFAC M, L, O&P
74	23-34-16-10-7100 Centrifugal type HVAC fans, roof exhauster, centrifugal, aluminum housing, 12" galvanized, curb, bird screen, back draft damper, 1/4" S.P., direct drive, 320 CFM, 11" square damper	Ea.	3.0000	\$1,075.00	\$3,225.00	RSM17eFAC M, L, O&P

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Final Estimate

Estimator: Gary Ridgway

New Locker Rm & Concessions Bldg CBISD

Item	Description	UM	Quantity	Unit Cost	Total	Book
75	23-81-26-10-0140 Split ductless systems, cooling only, single zone, wall mount, 1-1/2 ton cooling	Ea.	1.0000	\$3,050.00	\$3,050.00	RSM17eFAC M, L, O&P
76	23-83-33-10-8530 Electric heating, cabinet unit heaters, 120 to 277 volt, 1 pole, ceiling mounted, 5 kW	Ea.	4.0000	\$2,850.00	\$11,400.00	RSM17eFAC M, L, O&P
77	26-05-19-35-0035 Cable terminations, screw-on connectors, insulated, #16 to #10	Ea.	200.0000	\$3.35	\$670.00	RSM17eFAC M, L, O&P
78	26-05-19-35-0040 Cable terminations, screw-on connectors, insulated, #14 to #8	Ea.	100.0000	\$3.67	\$367.00	RSM17eFAC M, L, O&P
79	26-05-19-35-0045 Cable terminations, screw-on connectors, insulated, #12 to #6	Ea.	50.0000	\$4.57	\$228.50	RSM17eFAC M, L, O&P
80	26-05-19-35-0900 Cable terminations, split bolt connectors, tapped, 3/0	Ea.	21.0000	\$115.00	\$2,415.00	RSM17eFAC M, L, O&P
81	26-05-19-35-2800 Cable terminations, crimp 1 hole lugs, copper or aluminum, 600 volt, 3/0	Ea.	6.0000	\$65.00	\$390.00	RSM17eFAC M, L, O&P
82	26-05-19-90-0100 Wire, 600 volt, copper type THW, stranded, #12	C.L.F.	15.0000	\$77.50	\$1,162.50	RSM17eFAC M, L, O&P
83	26-05-19-90-1250 Wire, 600 volt, copper type THWN-THHN, stranded, #10	C.L.F.	5.0000	\$87.50	\$437.50	RSM17eFAC M, L, O&P
84	26-05-19-90-1300 Wire, 600 volt, copper type THWN-THHN, stranded, #8	C.L.F.	5.0000	\$119.00	\$595.00	RSM17eFAC M, L, O&P
85	26-05-19-90-1350 Wire, 600 volt, copper type THWN-THHN, stranded, #6	C.L.F.	5.0000	\$161.00	\$805.00	RSM17eFAC M, L, O&P
86	26-05-19-90-1500 Wire, 600 volt, copper type THWN-THHN, stranded, #2	C.L.F.	2.5000	\$283.00	\$707.50	RSM17eFAC M, L, O&P
87	26-05-19-90-1550 Wire, 600 volt, copper type THWN-THHN, stranded, #1	C.L.F.	2.5000	\$340.00	\$850.00	RSM17eFAC M, L, O&P
88	26-05-19-90-1700 Wire, 600 volt, copper type THWN-THHN, stranded, 3/0	C.L.F.	5.0000	\$590.00	\$2,950.00	RSM17eFAC M, L, O&P
89	26-05-26-80-0040 Grounding, rod, copper clad, 8' long, 5/8" diameter	Ea.	2.0000	\$149.00	\$298.00	RSM17eFAC M, L, O&P
90	26-05-33-13-5020 Conduit, to 10' high, includes 2 terminations, 2 elbows, 11 beam clamps, and 11 couplings per 100 L.F., electric metallic tubing (EMT), 3/4" diameter	L.F.	400.0000	\$6.50	\$2,600.00	RSM17eFAC M, L, O&P
91	26-05-33-13-5040 Conduit, to 10' high, includes 2 terminations, 2 elbows, 11 beam clamps, and 11 couplings per 100 L.F., electric metallic tubing (EMT), 1" diameter	L.F.	200.0000	\$7.90	\$1,580.00	RSM17eFAC M, L, O&P
92	26-05-33-13-5080 Conduit, to 10' high, includes 2 terminations, 2 elbows, 11 beam clamps, and 11 couplings per 100 L.F., electric metallic tubing (EMT), 1-1/2" diameter	L.F.	60.0000	\$11.50	\$690.00	RSM17eFAC M, L, O&P
93	26-05-33-13-5100 Conduit, to 10' high, includes 2 terminations, 2 elbows, 11 beam clamps, and 11 couplings per 100 L.F., electric metallic tubing (EMT), 2" diameter	L.F.	120.0000	\$13.40	\$1,608.00	RSM17eFAC M, L, O&P
94	26-05-33-13-8710 Conduit, to 10' high, electric metallic tubing (EMT), couplings, compression, steel, 3/4" diameter	Ea.	20.0000	\$14.50	\$290.00	RSM17eFAC M, L, O&P
95	26-05-33-13-8720 Conduit, to 10' high, electric metallic tubing (EMT), couplings, compression, steel, 1" diameter	Ea.	20.0000	\$18.85	\$377.00	RSM17eFAC M, L, O&P

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Final Estimate

Estimator: Gary Ridgway

New Locker Rm & Concessions Bldg CBISD

Item	Description	UM	Quantity	Unit Cost	Total	Book
96	26-05-33-13-8740	Conduit, to 10' high, electric metallic tubing (EMT), couplings, compression, steel, 1-1/2" diameter	Ea.	12.0000	\$37.50	\$450.00 RSM17eFAC M, L, O&P
97	26-05-33-13-8750	Conduit, to 10' high, electric metallic tubing (EMT), couplings, compression, steel, 2" diameter	Ea.	6.0000	\$48.50	\$291.00 RSM17eFAC M, L, O&P
98	26-05-33-13-9120	Conduit, to 10' high, includes 2 terminations, 2 elbows, 11 beam clamps, and 11 couplings per 100 L.F., PVC, schedule 40, 1" diameter	L.F.	100.0000	\$7.85	\$785.00 RSM17eFAC M, L, O&P
99	26-05-33-13-9140	Conduit, to 10' high, includes 2 terminations, 2 elbows, 11 beam clamps, and 11 couplings per 100 L.F., PVC, schedule 40, 1-1/2" diameter	L.F.	200.0000	\$10.15	\$2,030.00 RSM17eFAC M, L, O&P
100	26-05-33-13-9150	Conduit, to 10' high, includes 2 terminations, 2 elbows, 11 beam clamps, and 11 couplings per 100 L.F., PVC, schedule 40, 2" diameter	L.F.	200.0000	\$11.90	\$2,380.00 RSM17eFAC M, L, O&P
101	26-05-33-13-9230	Conduit, to 10' high, PVC, schedule 40, elbows, 1" diameter	Ea.	2.0000	\$21.00	\$42.00 RSM17eFAC M, L, O&P
102	26-05-33-13-9240	Conduit, to 10' high, PVC, schedule 40, elbows, 1-1/2" diameter	Ea.	2.0000	\$37.50	\$75.00 RSM17eFAC M, L, O&P
103	26-05-33-13-9245	Conduit, to 10' high, PVC, schedule 40, elbows, 2" diameter	Ea.	2.0000	\$38.00	\$76.00 RSM17eFAC M, L, O&P
104	26-05-33-13-9316	Conduit, to 10' high, PVC, schedule 40, couplings, 1" diameter	Ea.	10.0000	\$20.50	\$205.00 RSM17eFAC M, L, O&P
105	26-05-33-13-9320	Conduit, to 10' high, PVC, schedule 40, couplings, 1-1/2" diameter	Ea.	6.0000	\$35.50	\$213.00 RSM17eFAC M, L, O&P
106	26-05-33-13-9322	Conduit, to 10' high, PVC, schedule 40, couplings, 2" diameter	Ea.	6.0000	\$35.50	\$213.00 RSM17eFAC M, L, O&P
107	26-05-33-16-0550	Boxes for electrical systems, pressed steel, handy box	Ea.	24.0000	\$28.50	\$684.00 RSM17eFAC M, L, O&P
108	26-05-33-16-0560	Boxes for electrical systems, pressed steel, handy box, covers, device	Ea.	12.0000	\$11.90	\$142.80 RSM17eFAC M, L, O&P
109	26-05-33-16-0750	Boxes for electrical systems, pressed steel, masonry, 2 gang, 2-1/2" deep	Ea.	2.0000	\$49.00	\$98.00 RSM17eFAC M, L, O&P
110	26-05-33-16-1400	Boxes for electrical systems, cast, 1 gang, FS, 2" deep, 1/2" hub	Ea.	7.0000	\$78.50	\$549.50 RSM17eFAC M, L, O&P
111	26-05-33-16-1530	Boxes for electrical systems, cast, duplex receptacle cover, FS, 1 gang	Ea.	7.0000	\$16.35	\$114.45 RSM17eFAC M, L, O&P
112	26-05-33-18-2400	Pull boxes, steel, pull box, NEMA 3R, type screw cover (SC), raintight and weatherproof, 20" length x 20" width x 6" deep	Ea.	1.0000	\$273.00	\$273.00 RSM17eFAC M, L, O&P
113	26-05-33-18-3300	Pull boxes, cast iron, pull boxes for surface mounting, NEMA 4, watertight and dust tight, 20" length x 20" width x 6" deep	Ea.	1.0000	\$2,550.00	\$2,550.00 RSM17eFAC M, L, O&P
114	26-05-33-23-4485	Wireway, to 10' high, NEMA 3R, screw cover, including fittings and supports, 8" x 8"	L.F.	10.0000	\$71.00	\$710.00 RSM17eFAC M, L, O&P
115	26-05-33-35-1090	Flexible metallic conduit, steel, sealtite, 3/4" diameter	L.F.	24.0000	\$8.60	\$206.40 RSM17eFAC M, L, O&P

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Final Estimate

Estimator: Gary Ridgway

New Locker Rm & Concessions Bldg CBISD

Item	Description	UM	Quantity	Unit Cost	Total	Book
116 26-05-33-35-1100	Flexible metallic conduit, steel, sealtite, 1" diameter	L.F.	12.0000	\$12.65	\$151.80	RSM17eFAC M, L, O&P
117 26-05-33-35-1300	Flexible metallic conduit, steel, sealtite, 1-1/2" diameter	L.F.	6.0000	\$21.50	\$129.00	RSM17eFAC M, L, O&P
118 26-05-33-35-1400	Flexible metallic conduit, steel, sealtite, 2" diameter	L.F.	6.0000	\$28.50	\$171.00	RSM17eFAC M, L, O&P
119 26-05-33-35-1910	Flexible metallic conduit, steel, sealtite, connectors, insulated, 1" diameter	Ea.	8.0000	\$23.50	\$188.00	RSM17eFAC M, L, O&P
120 26-05-33-35-2100	Flexible metallic conduit, steel, sealtite, connectors, insulated, 1-1/2" diameter	Ea.	2.0000	\$38.50	\$77.00	RSM17eFAC M, L, O&P
121 26-05-33-35-2200	Flexible metallic conduit, steel, sealtite, connectors, insulated, 2" diameter	Ea.	2.0000	\$57.00	\$114.00	RSM17eFAC M, L, O&P
122 26-05-33-95-0130	Cutting and drilling, hole drilling to 10' high, concrete wall, 8" thick, 1" pipe size	Ea.	4.0000	\$81.00	\$324.00	RSM17eFAC M, L, E, O&P
123 26-05-33-95-0150	Cutting and drilling, hole drilling to 10' high, concrete wall, 8" thick, 1-1/2" pipe size	Ea.	2.0000	\$81.00	\$162.00	RSM17eFAC M, L, E, O&P
124 26-05-33-95-0160	Cutting and drilling, hole drilling to 10' high, concrete wall, 8" thick, 2" pipe size	Ea.	2.0000	\$173.00	\$346.00	RSM17eFAC M, L, E, O&P
125 26-05-33-95-3040	Cutting and drilling, knockouts to 8' high, metal boxes and enclosures, with hole saw, 3/4" pipe size	Ea.	24.0000	\$14.90	\$357.60	RSM17eFAC L, O&P
126 26-05-33-95-3050	Cutting and drilling, knockouts to 8' high, metal boxes and enclosures, with hole saw, 1" pipe size	Ea.	12.0000	\$17.50	\$210.00	RSM17eFAC L, O&P
127 26-05-33-95-3070	Cutting and drilling, knockouts to 8' high, metal boxes and enclosures, with hole saw, 1-1/2" pipe size	Ea.	6.0000	\$22.00	\$132.00	RSM17eFAC L, O&P
128 26-05-33-95-3080	Cutting and drilling, knockouts to 8' high, metal boxes and enclosures, with hole saw, 2" pipe size	Ea.	6.0000	\$26.00	\$156.00	RSM17eFAC L, O&P
129 26-05-80-10-0110	Motor connections, flexible conduit and fittings, 230 volt, 3 phase, 3 HP motor	Ea.	8.0000	\$110.00	\$880.00	RSM17eFAC M, L, O&P
130 26-09-23-10-0100	Energy saving lighting devices, occupancy sensors, passive infrared ceiling mounted	Ea.	5.0000	\$187.00	\$935.00	RSM17eFAC Grn, M, L, O&P
131 26-09-23-10-0400	Energy saving lighting devices, remote power pack	Ea.	5.0000	\$106.00	\$530.00	RSM17eFAC Grn, M, L, O&P
132 26-09-26-10-0100	Lighting control relay panel, lighting control relay panel, including timeclock, 4 relay	Ea.	1.0000	\$1,575.00	\$1,575.00	RSM17eFAC M, L, O&P
133 26-22-13-10-2220	Transformer, dry-type, 1 phase, 480 volt primary, 120/240 volt secondary, nonventilated, 50 kVA	Ea.	1.0000	\$5,875.00	\$5,875.00	RSM17eFAC M, L, O&P
134 26-22-13-90-5180	Transformer handling, add to normal labor cost in restricted areas, transformers, 50 kVA, approximately 500 pounds	Ea.	1.0000	\$700.00	\$700.00	RSM17eFAC L, O&P
135 26-24-16-20-0100	Panelboard and load center circuit breakers, bolt on, 10,000 amp I.C., 120 volt, 1 pole, 15 to 50 amp	Ea.	22.0000	\$91.50	\$2,013.00	RSM17eFAC M, L, O&P

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Final Estimate

Estimator: Gary Ridgway

New Locker Rm & Concessions Bldg CBISD

Item	Description	UM	Quantity	Unit Cost	Total	Book
136 26-24-16-20-2610	Panelboard and load center circuit breakers, panel or load center, 277/480 volt, plug in, 60 amp, 2 pole	Ea.	2.0000	\$251.00	\$502.00	RSM17eFAC M, L, O&P
137 26-24-16-20-2740	Panelboard and load center circuit breakers, I-line, 277/480 volt, 100 amp, 2 pole	Ea.	2.0000	\$440.00	\$880.00	RSM17eFAC M, L, O&P
138 26-24-16-30-1000	Panelboards commercial applications, NQOD, with 20 amp 1 pole bolt on circuit breakers, 4 wire, 120/208 volt, 225 amp main lugs, 42 circuits	Ea.	1.0000	\$3,925.00	\$3,925.00	RSM17eFAC M, L, O&P
139 26-24-16-30-1350	Panelboards commercial applications, NEHB, with 20 amp, 1 pole bolt on circuit breakers, 4 wire, 277/480 volt, 225 amp main lugs, 24 circuits	Ea.	1.0000	\$4,025.00	\$4,025.00	RSM17eFAC M, L, O&P
140 26-27-13-10-0300	Meter centers and sockets, sockets, single position, 4 terminal, 200 amp	Ea.	1.0000	\$470.00	\$470.00	RSM17eFAC M, L, O&P
141 26-27-26-20-2470	Wiring devices elements, receptacle, duplex, 120 volt, grounded, 20 amp	Ea.	12.0000	\$34.50	\$414.00	RSM17eFAC M, L, O&P
142 26-27-26-20-2600	Wiring devices elements, wall plates, stainless steel, 1 gang	Ea.	17.0000	\$11.55	\$196.35	RSM17eFAC M, L, O&P
143 26-28-16-20-1110	Safety switches, heavy duty, 600 volt, 3 pole, NEMA 1, nonfused, 30 amp	Ea.	5.0000	\$330.00	\$1,650.00	RSM17eFAC M, L, O&P
144 26-28-16-20-1500	Safety switches, heavy duty, 600 volt, 3 pole, NEMA 1, nonfused, 60 amp	Ea.	1.0000	\$485.00	\$485.00	RSM17eFAC M, L, O&P
145 26-28-16-20-6300	Safety switches, heavy duty, 600 volt, 3 pole, NEMA 3R, nonfused, 200 amp	Ea.	1.0000	\$1,125.00	\$1,125.00	RSM17eFAC M, L, O&P
146 26-29-13-10-0300	Contactors, AC, enclosed, NEMA 1, lighting, 600 volt 3 pole, electrically held, 60 amp	Ea.	1.0000	\$1,000.00	\$1,000.00	RSM17eFAC M, L, O&P
147 26-51-13-50-9000	Interior lighting fixtures, minimum labor/equipment charge	Job	0.0000	\$234.00		RSM17eFAC L, O&P
148 26-51-13-55-0100	Interior LED fixtures, including lamps, mounting hardware, and connections, downlight, recess mounted, 7.5" diameter, 25 watt	Ea.	2.0000	\$455.00	\$910.00	RSM17eFAC Grn, M, L, O&P
149 26-51-13-55-2020	Interior LED fixtures, including lamps, mounting hardware, and connections, strip, surface mounted, two light bar 4' long, 5000K	Ea.	18.0000	\$550.00	\$9,900.00	RSM17eFAC Grn, M, L, O&P
150 26-52-13-10-0500	Emergency lighting and battery units, twin sealed beam light, 25 watt, 6 volt each, lead battery operated	Ea.	4.0000	\$355.00	\$1,420.00	RSM17eFAC M, L, O&P
151 26-53-13-10-0200	Exit lighting fixtures, exit light ceiling or wall mount, LED standard, single face	Ea.	4.0000	\$140.00	\$560.00	RSM17eFAC Grn, M, L, O&P
152 26-56-23-55-0120	Exterior LED fixtures, wall mounted, indoor or outdoor, 66 watt	Ea.	7.0000	\$845.00	\$5,915.00	RSM17eFAC M, L, O&P
153 26-61-13-30-0300	Fixture whips, 3/8" greenfield, 2 connectors, 6' long, THHN wire, three #14	Ea.	18.0000	\$30.00	\$540.00	RSM17eFAC M, L, O&P
154 32-31-13-20-0200	Fence, chain link industrial, schedule 40, includes excavation and concrete, 3 strands barb wire, 2" post @ 10' O.C., set in concrete, 6' high, 9 gauge wire, galvanized steel	L.F.	20.0000	\$29.00	\$580.00	RSM17eFAC M, L, E, O&P
155 32-31-13-20-0200-0248	Fence, chain link industrial, fence, add for vinyl coated fabric (Modified using 32-31-13-20-0248)	S.F.	180.0000	\$0.75	\$135.00	RSM17eFAC M, O&P

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Final Estimate

Estimator: Gary Ridgway

New Locker Rm & Concessions Bldg CBISD

Item	Description	UM	Quantity	Unit Cost	Total	Book
156 32-31-13-20-1400	Fence, chain link industrial, schedule 40, includes excavation and concrete, gate for 6' high fence, 1-5/8" frame, 3' wide, galvanized steel	Ea.	1.0000	\$410.00	\$410.00	RSM17eFAC M, L, E, O&P
157 32-31-13-20-9000	Fence, chain link industrial, minimum labor/equipment charge	Job	1.0000	\$1,500.00	\$1,500.00	RSM17eFAC L, E, O&P
Estimate Grand Total					298,956.67	

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2017-2018

December 14, 2017

TO THE ADMINISTRATOR ADDRESSED:

SUBJECT: Hurricane Harvey Related Elimination of Certain Retesting Requirements for the Student Success Initiative in Grades 5 and 8, Update on Testing Schedules and Accountability Waiver Request

Given the impact of Hurricane Harvey, I am removing the requirement to conduct grade placement committees and any related June 2018 retests in 5th and 8th grade for all districts in the 47 county Presidential Disaster Declaration. The decisions outlined in this communication are based on TEA's commitment to our districts and students, with the priority of ensuring that those affected by the storm can make instructional decisions that are in the best interest of students.

Grade Placement Committee & June Retesting Requirements Waived

I have engaged in numerous conversations with district leaders, parents, and teachers to determine whether adjustments should be made this year related to the Student Success Initiative (SSI) grade advancement requirements for STAAR. Due to the impact of Hurricane Harvey, I am waiving the requirement for the creation of a Grade Placement Committee (composed of a principal, teacher, and the student's parents) for districts in the Presidential Disaster Declaration area due to Harvey. Specifically: if a student fails the second test administration, districts will not be required to administer a 3rd test and will have local discretion on whether that student should advance to the next grade. However, districts will be able to continue to administer the 3rd test in June 2018 if they believe it to be in the best interest of the students. For more information on procedures involved, please see this [link](#).

District Accountability

The Agency has not made any decisions related to district & campus accountability ratings. However, I have taken steps to collect information on the number of students impacted by the storm as well as information on facility damages. We will soon ask for information about staff who have been impacted by the storm. We will use all of this data to inform decisions as we adopt accountability rules in the spring. In the meantime, we will be asking for a waiver from certain federal accountability/school improvement requirements to ensure the state has maximum flexibility as any decisions are made. I am continuing to explore all options and more information will be shared once it is made available.

Testing Timelines

To be responsive to requests from multiple stakeholders the Agency released a survey on October 2nd to gauge the interest of districts to delay the State of Texas Assessment of Academic Readiness (STAAR) May testing window in the impacted regions by two weeks.

Of the 309 districts surveyed there was a 59 percent response rate. Of those districts responding 69 percent, representing almost one million students, requested that the Agency maintain the current testing windows published on September 11, 2017. A summary of that information can be found [here](#). Based on this input the Agency will not be making any schedule changes for this school year's test administrations. Districts should continue to plan for administration of end-of-course exams on May 7-11 and for grades 3-8 math and reading, grade 5 science, grade 8 science and social studies, Algebra II, and English III on May 14-18.

For additional information related to the 2017-2018 testing calendar and SSI requirements please contact the Student Assessment Division at (512) 463-9536.

Sincerely,

Mike Morath
Commissioner

Columbia-Brazoria ISD Academic Calendar 2017-2018



July 2017						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	9
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

August 2017						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	★22	23	24	25	26
27	28	29	30	31		

September 2017						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

October 2017						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16 & 17	18	19	20	21	
22	23	24	25	26	27	28
29	30	31				

November 2017						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

December 2017						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

January 2018						
S	M	T	W	T	F	S
	1	2	★3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

February 2018						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28			

March 2018						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	& 19	20	21	22	23	24
25	26	27	28	29	30	31

April 2018						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

May 2018						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	✗29	✗30	✗31		

June 2018						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

Catch the Challenge ~ Learn for Life !! 77/94

Approved by Board 2/21/17 Students - 171 days Staff 187 days



Instructional Days	2 hr Early dismissal/staff development	★ 1st day of Instruction/semester
Student Holiday/Staff development	& 9 wk grading period begins	Graduation - May 25, 2018
Holidays	171 x 450 minutes = 76,950 minutes	✗ Staff Comp - 11/20, 11/21, 1/2

**COLUMBIA-BRAZORIA ISD
Business Office Memorandum**

TO: Steven Galloway
 FROM: Jason Tracy
 DATE: January 16, 2018
 RE: Budget Amendments and Donations

Amendments to the funds are requested to incorporate amendment requests.

DONATIONS:

<u>Revenue</u>	<u>Expenditure</u>	<u>Amount</u>
1618 X574400 Donation from Athletic Booster Club for warmups for the girl's soccer team.	16183600199 639995	\$ 1,520.00
1998 X574400 Donation from Dow Chemical for band supplies.	19983600199 639921	\$ 500.00

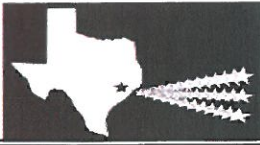
*Transfers from one function to another function which require approval.

<u>From</u>	<u>To</u>	<u>Amount</u>
19981100111 639929 To assist in the cost of competition for the Dancin' Dolls.	19983600191 649917	\$ 1,005.00
19981100111 639929 To assist in the cost for letter jackets for AG.	19983600191 649929	\$ 350.00

*Additional funds received for local, state or federal programs not in original budget

<u>Revenue</u>	<u>Expenditure</u>	<u>Amount</u>
2448 X592900 Additional Carl Perkins Career Tech grant funds received for 2017-2018.	See Attached Budget	\$ 2,368.00

Approval of the budget amendments is recommended.



Columbia-Brazoria

INDEPENDENT SCHOOL DISTRICT

P.O. Box 158, West Columbia, TX 77486 ★ 979-345-5147 ★ fax 979-345-4890 ★ www.cbisd.com

TO: Steven Galloway
FROM: Brent Mascheck
DATE: January 02, 2018
SUBJECT: Donation

Columbia Athletic Booster Club has generously donated monies toward the payment of warmups for the girls Soccer Team. The check is made out to CHS for \$1520.00. Please accept this donation on behalf of the Athletic Department.

If you have any questions or concerns, please contact me at ext. 2900.

Brent Mascheck

A/C # 16183600199
639995

Catch the Challenge !

**Learn for Life !
Us !**

Come Grow With

Linda Anderson (ACCT)

From: Jennifer McIntosh (CHS)
Sent: Wednesday, January 10, 2018 3:05 PM
To: Linda Anderson (ACCT); Robert Mowles; Tara Belote (BE); Robert McReynolds (WBJH); Roxana Bolton (WCE); Mary McCarthy (WPE)
Cc: Chachi Cardenas (BE); Roya Flenker (WCE); Tina Phillips (WPE); Donna Diver (WBJH)
Subject: Re: Wal-Mart Donation

It is for the Band..



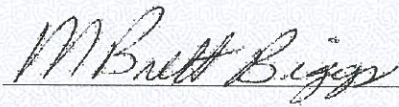
Get [Outlook for iOS](#)

From: Linda Anderson (ACCT)
Sent: Wednesday, January 10, 2018 8:55:09 PM
To: Robert Mowles; Tara Belote (BE); Robert McReynolds (WBJH); Roxana Bolton (WCE); Mary McCarthy (WPE)
Cc: Jennifer McIntosh (CHS); Chachi Cardenas (BE); Roya Flenker (WCE); Tina Phillips (WPE); Donna Diver (WBJH)
Subject: Wal-Mart Donation

We received a check from Wal-Mart for \$500.00. The description states it is Giving Non-Emergency. If you have applied for a mini-grant, please send the information to Jason Tracy. If you have any questions, please call me at ext. 1117.

Thanks,
Linda

Linda L. Anderson
Columbia-Brazoria I.S.D.
Accounts Payable Specialist
PO Box 158
West Columbia, TX 77486
(979) 345-5147 ext. 1117
linda.anderson@cbisd.com

 702 S.W. 8th St. BENTONVILLE, ARKANSAS 72716				WELLS FARGO BANK, N.A. 66-156 CHARLOTTE, NC 28288-0013 531														
SEQ: D440294		<table border="1"> <tr><th colspan="3">DATE OF CHECK</th></tr> <tr><td>VENDOR NUMBER</td><td>MO</td><td>DAY</td><td>YR</td></tr> <tr><td>999999997</td><td>01</td><td>04</td><td>18</td></tr> </table>		DATE OF CHECK			VENDOR NUMBER	MO	DAY	YR	999999997	01	04	18	<table border="1"> <tr><th>CHECK NUMBER</th></tr> <tr><td>1848221</td></tr> </table>		CHECK NUMBER	1848221
DATE OF CHECK																		
VENDOR NUMBER	MO	DAY	YR															
999999997	01	04	18															
CHECK NUMBER																		
1848221																		
PAY FIVE HUNDRED DOLLARS AND NO CENTS		1848221																
TO THE ORDER OF COLUMBIABRAZORIA ISD WALMART# 527 P O BOX 158 WEST COLUMBIA TX 77486		<table border="1"> <tr><th>DOLLARS</th><th>CENTS</th></tr> <tr><td>*****500</td><td>00</td></tr> <tr><td colspan="2">NET AMOUNT OF CHECK</td></tr> </table>		DOLLARS	CENTS	*****500	00	NET AMOUNT OF CHECK		WAL ★ MART STORES, INC.  Executive VP, Chief Financial Officer								
DOLLARS	CENTS																	
*****500	00																	
NET AMOUNT OF CHECK																		

"THIS DOCUMENT CONTAINS A COLORED BACKGROUND ON FACE - AND ARTIFICIAL WATERMARK ON BACK - HOLD AT AN ANGLE TO VIEW."

⑈ 1848 221 ⑈ ⑆ 053 10 156 1⑆ 2079900 1368 54 ⑈

memo



To: Steven Galloway and Jason Tracy
From: Robert Mowles
CC:
Date: December 15, 2017
Re: Budget Transfer

Comments: We are helping the Dancin' Dolls with the cost of their Competition Fees.
From 1981100111/639929 to 19983600191/649917 in the amount of \$1005.00

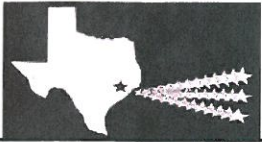
Handwritten signature of Robert Mowles.

memo



To: Steven Galloway and Jason Tracy
From: Robert Mowles
CC:
Date: December 15, 2017
Re: Budget Transfer

Comments: We are helping the AG with the cost of their Letter Jackets.
From 1981100111/639929 to 19983600191/649929 in the amount of \$350.00



Columbia-Brazoria

INDEPENDENT SCHOOL DISTRICT

P.O. Box 158, West Columbia, TX 77486 ★ 979-345-5147 ★ fax 979-345-4890 ★ www.cbisd.com

To: Jason Tracy, Steven Galloway
From: Chris Miller
Date: December 11, 2017
Re: Perkins Reallocation

This memo is to document the reallocation of federal Perkins funds in the amount of \$2368. Please see attachment for account distributions.

If you have any questions please contact me at x 1103.

Regards,

Chris Miller

Catch the Challenge !

**Learn for Life !
Us !**

Come Grow With

BUDGET NUMBER	BUDGET NUMBER Title	Account	Account Title	Budget
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2016 - 17 Perkins Budget

FUNCTION 11 INSTRUCTION	Original	Amended	Total
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6100 Salary and Benefits				1230	0	1230
24481100122	CAREER & TECH ED	611200	SUBSTITUTE PROFESSIONAL	1000	0	1000
24481100122	CAREER & TECH ED	614100	SOCIAL SECURITY	60	0	60
24481100122	CAREER & TECH ED	614300	WORKERS' COMPENSATION	20	0	20
24481100122	CAREER & TECH ED	614500	UNEMPLOYMENT COMPENSATION	50	0	50
24481100122	CAREER & TECH ED	614600	TRS STATUTORY MINIMUM	100	0	100

6200 Contracted Services				7900		7900
24481100122	CAREER & TECH ED	622900	STUDENT TUTION-PUBLIC	7250		7250
24481100122	CAREER & TECH ED	623900	ESC SERVICES	250		250
24481100122	CAREER & TECH ED	624900	CONTRACTED MAINT & REPAIR	400		400

6300 Supplies & Materials				8000	2368	10368
24481100122	CAREER & TECH ED	639948	SUP & MAT-VOC HEALTH OCCU	1000	368	1388
24481100122	CAREER & TECH ED	639949	SUP & MAT-VOC CO-OP	1000		1000
24481100122	CAREER & TECH ED	639972	SUP & MAT-AGRISCIENCE	5000	500	5500
24481100122	CAREER & TECH ED	639977	SUP & MAT- TELECOMM & NET	1000	1500	2500

6400 Staff Travel				2500		2500
24481100122	CAREER & TECH ED	641172	TRAVEL VOC AGRISCIENCE	1500		1500
24481100122	CAREER & TECH ED	649500	ASSOC. DUES	500		500
24481100122	CAREER & TECH ED	649900	FEES/AWARDS DECATH	500		500

FUNCTION 31 COUNSELORS	6829		6829
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6200 Contracted Services						
24483100122		623900	ESC SERVICES - Counselor	200		200
24483100122		629900	MISC. CONT SERVICES DC Counselor	6229		6229

6300 Supplie & Materials						
24483100122		639900	SUPPLIES AND MATERIALS	200		200

6400 Staff Travel						
24483100122		641100	TRAVEL & SUBSISTANCE	200		200

26459		28827
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March 5 - 9, 2018

Whereas, today's students in Texas public schools hold the promise of being tomorrow's leaders; and

Whereas the Columbia-Brazoria Independent School District provides a solid foundation to ensure children's future success through a quality education; and

Whereas, the dedicated effort of parents, educators, and the community is the cornerstone of support and strength to our schools, and

Whereas, the higher level of achievement experienced by our students is a direct result of the commitment to excellence from the teachers and a vision of continued improvement; and

Whereas, the observance of Texas Public Schools Week for more than fifty years has demonstrated the significant impact of education on our future and our communities;

Be it resolved, that all citizens are encouraged to reaffirm their commitment to public schools during Texas Public Schools Week March 5 - 9, take time to visit their child's campuses and find ways to contribute and make a difference in the lives of children.

Signed this 16th day of January, 2018

Jonathan Champagne, President of the Board of Trustees

NAMING FACILITIES

CW
(LOCAL)

The Board may determine that a facility in the District shall be named or renamed. The name selected shall be taken from the following categories:

1. Distinguished educators (local, state, or national);
2. Distinguished historical persons (local, state, or national);
3. Persons who have served the District or community; or
4. Local geographical names related to the District.

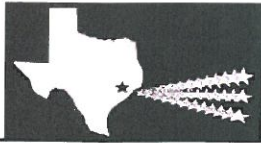
If the name is a person's name, the nominee must have made a significant contribution to society or education, and his or her name should lend prestige and status to the institution of learning.

Procedure

Upon determination by the Board that a facility shall be named or renamed, any resident of the District shall be eligible to submit suggested names in writing to the Superintendent. The nomination shall include a brief statement of biographical data on the nominee, the significance of the nominee's contribution, and a statement of why the school should receive that name. A list of proposed names shall be presented to the Board for consideration.

Consideration of the issue of naming or renaming any school facility shall be included on the Board agenda for two consecutive regular meetings. At the second meeting, the Board may vote to name or rename the facility. Any name change approved by the Board shall not become effective until the beginning of the following school year.

At its discretion, the Board may name portions of a building, such as a library, auditorium, gymnasium, or athletic field.



Columbia-Brazoria

INDEPENDENT SCHOOL DISTRICT

P.O. Box 158, West Columbia, TX 77486

★ 979-345-5147 ★ fax 979-345-4890

★ www.cbisd.com

DATE: January 12, 2018
TO: Board of Trustees
FROM: Steven Galloway and Jason Tracy
RE: Quarterly Investment Report

Attached for your review is the Quarterly Investment Report for the quarter ending December 31, 2017.

The Public Funds Investment Act (the "Act") requires the reporting of this investment information including the disclosure of market values for the beginning and ending periods under review as well as any investment transactions for the quarter.

This report must be signed by the investment officers of the District and state the compliance of the investment portfolio as it relates to our investment policy and the Public Funds Investment Act.

In connection with these reporting requirements, it is our opinion that the investment portfolio is in compliance with the investment strategy expressed in our current investment policies and the Public Funds Investment Act and the attached report comply with provisions in the Act.

Respectfully Submitted,

Steven Galloway

Superintendent

Jason Tracy

Director of Business Services

Catch the Challenge !

Learn for Life !

Come

Grow With Us !

Columbia-Brazoria Independent School District
Investment Report and Activity
As of December 30, 2017

NAME OF INVESTMENT	RATE/ YIELD	MATURITY DATE	7/1/2017 BEGINNING BOOK VALUE	DEPOSITS/ PURCHASES	WITHDRAWALS/ MATURITIES	12/31/2017 ENDING BOOK VALUE	INVESTMENT INTEREST EARNED	MONTHLY INTEREST ON ACCOUNTS
GENERAL FUND								
PROSPERITY BANK:								
MMA & CHECKING(1)	0.033%	July - Dec.				5,747,064.08		4,223.88
NSF ACCOUNT	0.025%	July - Dec.				3,804.06		5.73
(1)THESE ACCOUNTS REPRESENT CONSOLIDATED CASH, WHICH INCLUDES OTHER FUNDS AS WELL.								
LONE STAR INVESTMENT POOL:								
GENERAL FUND								
			1,106,157.79			1,106,157.79		
INTEREST DEPOSIT	0.950%	7/31/2017		890.06	-	890.06	890.06	
INTEREST DEPOSIT	0.990%	8/31/2017		932.70	-	932.70	932.70	
INTEREST DEPOSIT	1.020%	9/30/2017		926.06	-	926.06	926.06	
INTEREST DEPOSIT	1.020%	10/31/2017		964.86	-	964.86	964.86	
INTEREST DEPOSIT	1.040%	11/30/2017		953.10	-	953.10	953.10	
INTEREST DEPOSIT	1.040%	12/31/2017		1,102.01	-	1,102.01	1,102.01	
TOTAL GENERAL LONE STAR POOL			<u>1,106,157.79</u>	<u>5,768.79</u>	<u>-</u>	<u>1,111,926.58</u>	<u>5,768.79</u>	
CAP FUND								
			33,795.30			33,795.30		
INTEREST DEPOSIT	0.950%	7/31/2017		27.19	-	27.19	27.19	
INTEREST DEPOSIT	0.990%	8/31/2017		28.50	-	28.50	28.50	
INTEREST DEPOSIT	1.020%	9/30/2017		28.29	-	28.29	28.29	
INTEREST DEPOSIT	1.020%	10/31/2017		29.48	-	29.48	29.48	
INTEREST DEPOSIT	1.040%	11/30/2017		29.12	-	29.12	29.12	
INTEREST DEPOSIT	1.040%	12/31/2017		33.67	-	33.67	33.67	
TOTAL CAP FUND LONE STAR POOL			<u>33,795.30</u>	<u>176.25</u>	<u>-</u>	<u>33,971.55</u>	<u>176.25</u>	
TEXSTAR POOL:								
			463,702.29			463,702.29		
INTEREST DEPOSIT	0.983%	7/31/2017		387.00	-	387.00	387.00	
INTEREST DEPOSIT	1.034%	8/31/2017		407.70	-	407.70	407.70	
INTEREST DEPOSIT	1.038%	9/30/2017		396.43	-	396.43	396.43	
INTEREST DEPOSIT	1.048%	10/31/2017		413.88	-	413.88	413.88	
INTEREST DEPOSIT	1.070%	11/30/2017		409.03	-	409.03	409.03	
INTEREST DEPOSIT	1.176%	12/31/2017		465.23	-	465.23	465.23	
TOTAL TEXSTAR POOL			<u>463,702.29</u>	<u>2,479.27</u>	<u>-</u>	<u>466,181.56</u>	<u>2,479.27</u>	
TEXAS CLASS:								
			4,070,543.01			4,070,543.01		
INTEREST DEPOSIT	1.180%	7/31/2017		4,081.22		4,081.22	4,081.22	
INTEREST DEPOSIT	1.230%	8/31/2017		4,246.39		4,246.39	4,246.39	
INTEREST DEPOSIT	1.250%	9/30/2017		2,004,071.00	(1,000,000.00)	1,004,071.00	4,071.00	
INTEREST DEPOSIT	1.270%	10/31/2017		5,478.45	-	5,478.45	5,478.45	
INTEREST DEPOSIT	1.300%	11/30/2017		5,427.44	-	5,427.44	5,427.44	
INTEREST DEPOSIT	1.410%	12/31/2017		6,071.26	-	6,071.26	6,071.26	
TOTAL TEXAS CLASS			<u>4,070,543.01</u>	<u>2,029,375.76</u>	<u>(1,000,000.00)</u>	<u>5,099,918.77</u>	<u>29,375.76</u>	

<u>NAME OF INVESTMENT</u>	<u>RATE/ YIELD</u>	<u>MATURITY DATE</u>	<u>7/1/2017 BEGINNING BOOK VALUE</u>	<u>DEPOSITS/ PURCHASES</u>	<u>WITHDRAWALS/ MATURITIES</u>	<u>12/31/2017 ENDING BOOK VALUE</u>	<u>INVESTMENT INTEREST EARNED</u>	<u>MONTHLY INTEREST ON ACCOUNTS</u>
TOTAL GENERAL FUND CASH & INVESTMENTS			<u>5,674,198.39</u>	<u>2,037,800.07</u>	<u>(1,000,000.00)</u>	<u>12,462,866.60</u>	<u>37,800.07</u>	<u>4,229.61</u> <u>42,029.68</u>
PROSPERITY BANK:								
<u>UNEMPLOYMENT FUND</u>	0.033%	July - Dec.				<u>99,595.07</u>		<u>187.64</u>
<u>PAYROLL FUND</u>	0.025%	July - Dec.				<u>5.57</u>		<u>18.37</u>
<u>DEBT SERVICE FUND</u>	0.033%	July - Dec.				<u>2,647,746.88</u>		<u>2,877.41</u>
<u>WORKERS COMP FUND</u>	0.025%	July - Dec.				<u>622,588.33</u>		<u>993.13</u>
TOTAL ALL CASH AND INVESTMENTS						<u>15,832,802.45</u>		<u>46,106.23</u>

NAME OF INVESTMENT	MATURITY DATE	7/1/2017 BEGINNING MARKET VALUE	PURCHASES	MATURITIES	INCREASE (DECREASE) IN MARKET	12/31/2017 ENDING MARKET VALUE
GENERAL FUND						
LONE STAR INVESTMENT POOL:		1,106,157.79				1,106,157.79
INTEREST DEPOSIT	7/31/2017		890.06	-	2.47	1,107,050.32
INTEREST DEPOSIT	8/31/2017		932.70	-	0.48	1,107,983.50
INTEREST DEPOSIT	9/30/2017		926.06	-	7.59	1,108,917.15
INTEREST DEPOSIT	10/31/2017		964.86	-	20.35	1,109,902.36
INTEREST DEPOSIT	11/30/2017		953.10	-	(58.46)	1,110,797.00
INTEREST DEPOSIT	12/31/2017		1,102.01	-	(58.51)	1,111,840.49
TOTAL LONE STAR POOL		1,106,157.79	5,768.79	-	(86.09)	1,111,840.49
LONE STAR CAP FUND		33,795.30				33,795.30
INTEREST DEPOSIT	7/31/2017		27.19	-	0.08	33,822.57
INTEREST DEPOSIT	8/31/2017		28.50	-	0.01	33,851.08
INTEREST DEPOSIT	9/30/2017		28.29	-	0.23	33,879.60
INTEREST DEPOSIT	10/31/2017		29.48	-	0.62	33,909.70
INTEREST DEPOSIT	11/30/2017		29.12	-	(1.79)	33,937.04
INTEREST DEPOSIT	12/31/2017		33.67	-	(1.79)	33,968.92
TOTAL LONE STAR POOL CAP FUND		33,795.30	176.25	-	(2.63)	33,968.92
TEXSTAR POOL:		463,702.29				463,702.29
INTEREST DEPOSIT	7/31/2017		387.00	-	6.24	464,095.53
INTEREST DEPOSIT	8/31/2017		407.70	-	6.61	464,509.84
INTEREST DEPOSIT	9/30/2017		396.43	-	17.22	464,923.49
INTEREST DEPOSIT	10/31/2017		413.88	-	5.24	465,342.61
INTEREST DEPOSIT	11/30/2017		409.03	-	(31.51)	465,720.13
INTEREST DEPOSIT	12/31/2017		465.23	-	(0.17)	466,185.18
TOTAL TEXSTAR POOL		463,702.29	2,479.27	-	3.62	466,185.18
TEXAS CLASS:		4,070,543.01				4,070,543.01
INTEREST DEPOSIT	7/31/2017		4,081.22	-	7,706.03	4,082,330.26
INTEREST DEPOSIT	8/31/2017		4,246.39	-	7,232.31	4,093,808.96
INTEREST DEPOSIT	9/30/2017		2,004,071.00	(1,000,000.00)	9,901.95	5,107,781.91
INTEREST DEPOSIT	10/31/2017		5,478.45	-	8,574.62	5,121,834.98
INTEREST DEPOSIT	11/30/2017		5,427.44	-	8,242.29	5,135,504.71
INTEREST DEPOSIT	12/31/2017		6,071.26	-	6,581.42	5,148,157.39
TOTAL TEXAS CLASS		4,070,543.01	2,029,375.76	(1,000,000.00)	48,238.62	5,148,157.39
TOTAL GENERAL FUND INVESTMENTS		5,674,198.39	2,037,800.07	(1,000,000.00)	48,153.53	6,760,151.99
TOTAL INVESTMENTS - MARKET VALUE						6,760,151.99