Board of Education Regular Meeting

Wednesday, September 16, 2026 Follows Tax Request
Public School Library
506 W. 9th Street
Dorchester, NE 68343-0007

Notice of the time and place of the Dorchester Board of Education meeting was published in a newspaper of general circulation within the district. Newspapers of general circulation in the district include, but are not necessarily limited to, the Crete News, the Lincoln Journal Star, or the Omaha World-Herald. Notice is also posted in at least three prominent places within the school district which may include the following: Dorchester Public Schools, Farmers Coop, First State Bank, and the Village Office. Individual board members received in advance the meeting agenda and meeting materials. Pursuant to Section 84-1412 of the Nebraska Statutes, the public is hereby informed that a current copy of the Nebraska Open Meetings Act is posted in the Board meeting boardroom.

Matt Bolton:	Present
Matthew Hansen:	Present
Shelly Lehr:	Present
Carol Schnell:	Present
Matt Smith:	Present
Steve Vyhnalek:	Present

1. Call to Order and Announce Open Meetings Act Verification

   The regular board meeting of Dorchester Public School was called to order by President Steve Vyhnalek.

2. Roll Call

   Also in attendance were Superintendent Nick Mumm, Principal JJ Wagner, School Nurse Ripley Nelson, and Jen Bond.

3. Receive Visitors and Announce Open Forum for Public Comment

   Visitors who addressed the board were Neal Pavlish, Rebecca Steuk, and Shanda Kendall.

4. Request for Change of Agenda

   No request for change of agenda.

5. Approval of the Minutes of the Last Meeting(s)

   Motion to approve the reading of the budget retreat minutes Passed with a motion by Matt Smith and a second by Carol Schnell.
   Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea,

Steve Vyhnalek: Yea
Motion to approve the reading of the regular school board meeting minutes Passed with a motion by Carol Schnell and a second by Matthew Hansen.
Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

6. Financial Report

Motion to approve the financial report Passed with a motion by Shelly Lehr and a second by Carol Schnell.
Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

7. Reports

7.1. Athletic Director's Report

Athletic Director, Brent Zoubek, shared a list of activites for September.

7.2. Principal's Report

JJ Wagner talked to the board about Darin Boysen's presentation about sportsmanship and parent/athlete relationships during the Fall Sports Preview. It was well attended and provided valuable information. Health screenings have been completed. With the help of nursing students from SCC, Mrs. Nelson was able to get through all the students for health screenings in two days. The band, football and volleyball teams have all been busy with activities. The band did a terrific job at the State Fair. They got a lot of compliments from various people about how great they sounded. The football and volleyball teams have represented themselves well on the field and on the court.

7.3. Superintendent's Report

New rock and landscaping plants have been installed to clean up and enhance the front entrance of the building. Over the next few months, we will continue discussions regarding future plans for the new property, as well as potential district safety upgrades. Dorchester Public School will not attend the joint public (pink postcard) meeting this year, but will participate next year when attendance becomes mandatory for all districts. The Safety Committee will meet soon to discuss ongoing safety enhancements and best practices. These efforts may lead to updates in our standard procedures.

8. New Business

8.1. Discuss and take all necessary actions to approve the 2026-2027 School Budget.

Motion to approve the 2026-2027 school budget Passed with a motion by Matt Bolton and a second by Matt Smith.
Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

8.2. Discuss and take all necessary actions to approve the 2026–2027 Final Tax Request.

Motion to approve Resolution #2026-1, the 2026-2027 Final Tax Request Passed with a motion by Matthew Hansen and a second by Shelly Lehr.
Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

8.3. Discuss and take all necessary actions to approve the ALICAP invoice, $68,220.00.

Motion to approve the invoice from ALICAP of $68,220 for the school's insurance Passed with a motion by Matt Bolton and a second by Carol Schnell.

Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

8.4. Discuss and take all necessary actions to approve Policy 3024: Booster Club and Parent / Teacher Organizations.

Motion to approve Policy 3024, Booster Club and Parent Teacher Organization Tabled with a motion by Shelly Lehr and a second by Carol Schnell.
Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

8.5. Discuss and take all necessary actions to approve Wellness Policy, 5052.

Motion to approve Policy 5052, School Wellness Passed with a motion by Matt Bolton and a second by Matt Smith.
Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

School Nurse, Ripley Nelson, discussed with the board updates to the School Wellness Policy.

8.6. Discuss and take all necessary actions to approve the district handbook policies update; Emergency Response to Life Threatening Asthma and Systemic Allergic Reactions, and Food Allergy Management and Safety.

Motion to approve the district handbook policies update: Emergency Response to Life Threatening Asthma and Systemic Allergic Reactions, and Food Allergy Management and Safety Passed with a motion by Carol Schnell and a second by Matthew Hansen.
Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

Mrs. Nelson talked about updates to the district handbook policies regarding: Emergency Response to Life Threatening Asthma and Systemic Allergic Reactions, and Food Allergy Management and Safety.

8.7. Discuss and take all necessary actions to approve current or future plans for West campus property.

Motion to reroof and paint the existing garage on the 605 W 9th St property Passed with a motion by Matt Bolton and a second by Matthew Hansen.
Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

8.8. Take all necessary action to approve the completed 2025-2026 school audit by Mierau & Co for $11,600.

Motion to approve Mierau & Co. completing the 2025-2026 school audit for $11,600 Passed with a motion by Carol Schnell and a second by Matt Bolton.
Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

9. Board Committee Report(s)

There were no board committee reports

10. Establish Future Board of Education Meeting Date(s) and Time(s)
Wednesday, October 14th - 6PM

The next scheduled board meeting is Wednesday, October 14th at 6:00pm

11. Adjourn

Motion to adjourn at 7:19pm Passed with a motion by Carol Schnell and a second by Matthew Hansen.
Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

Carol Schnell?(s) Carol Schnell, Secretary of the Board of Education

Board of Education Budget Retreat

Monday, August 31, 2026 6:00 PM
Public School Library
506 W. 9th Street
Dorchester, NE 68343-0007

Notice of the time and place of the Dorchester Board of Education meeting was published in a newspaper of general circulation within the district. Newspapers of general circulation in the district include, but are not necessarily limited to, the Crete News, the Lincoln Journal Star, or the Omaha World-Herald. Notice is also posted in at least three prominent places within the school district which may include the following: Dorchester Public Schools, Farmers Coop, First State Bank, and the Village Office. Individual board members received in advance the meeting agenda and meeting materials. Pursuant to Section 84-1412 of the Nebraska Statutes, the public is hereby informed that a current copy of the Nebraska Open Meetings Act is posted in the Board meeting boardroom.

Matt Bolton:	Present
Matthew Hansen:	Present
Shelly Lehr:	Present
Carol Schnell:	Present
Matt Smith:	Present
Steve Vyhnalek:	Present

1. Call to Order and Announce Open Meetings Act Verification
The meeting was called to order by President Steve Vyhnalek. The Pledge of Allegiance was recited.

2. Roll Call
Present were Superintendent Nick Mumm, Principal JJ Wagner, and Jen Bond.

3. Receive Visitors and Announce Open Forum for Public Comment
Marissa Weston talked to the board.

4. New Business

4.1. Discuss 2026-2027 proposed school budget.
Superintendent Nick Mumm reported on the budget process. He discussed with the board that if they decided, we would not need to go with the pink postcards and no need to attend the joint public meeting in September. Attendance at the joint meeting in Wilber is only necessary if a school goes above its allowed tax request. The law does change in 2027, and all schools will be required to attend the joint meeting.

4.2. Discuss and take all necessary actions to approve moving $150,000.00 from the General Fund to the Depreciation Fund.
Motion to transfer $150,000.00 from the General Fund to the Depreciation Fund passed with a motion by Matt Smith and a second by Matthew Hansen.
Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

4.3. Discuss and take all necessary actions to approve moving $20,000.00 from the General Fund to the Activity Fund.
Motion to transfer $20,000.00 from the General Fund to the Activity Fund passed with a motion by Matt Bolton and a second by Shelly Lehr.
Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

4.4. Discuss and take all necessary actions to approve moving $20,000.00 from the General Fund to the Nutrition Fund.
Motion to approve moving $20,000.00 from the General Fund to the Lunch Fund passed with a motion by Matthew Hansen and a second by Carol Schnell.

Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

5. Adjourn
Motion to adjourn at 6:31pm passed with a motion by Carol Schnell and a second by Matthew Hansen.
Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

The next regular board meeting will be on Wednesday, September 16th, at 6:00pm.

Shelly Lehr, Secretary of the Board of Education

Board of Education Regular Meeting

Wednesday, August 12, 2026 6:00 PM
Public School Library
506 W. 9th Street
Dorchester, NE 68343-0007

Notice of the time and place of the Dorchester Board of Education meeting was published in a newspaper of general circulation within the district. Newspapers of general circulation in the district include, but are not necessarily limited to, the Crete News, the Lincoln Journal Star, or the Omaha World-Herald. Notice is also posted in at least three prominent places within the school district which may include the following: Dorchester Public Schools, Farmers Coop, First State Bank, and the Village Office. Individual board members received in advance the meeting agenda and meeting materials. Pursuant to Section 84-1412 of the Nebraska Statutes, the public is hereby informed that a current copy of the Nebraska Open Meetings Act is posted in the Board meeting boardroom.

Matt Bolton:	Present
Matthew Hansen:	Present
Shelly Lehr:	Present
Carol Schnell:	Present
Matt Smith:	Present
Steve Vyhnalek:	Present

1. Call to Order and Announce Open Meetings Act Verification
The meeting was called to order by President Steve Vyhnalek. The Pledge of Allegiance was recited.

2. Roll Call
Present were Superintendent Nick Mumm, Principal JJ Wagner, and Jen Bond.

3. Receive Visitors and Announce Open Forum for Public Comment
Deanna Bird and Neal Pavlish presented to the board.

4. Request for Change of Agenda
No request for a change of agenda.

5. Approval of the Minutes of the Last Meeting(s)
Motion to approve the reading of the last regular board meeting minutes passed with a motion by Shelly Lehr and a second by Matthew Hansen.
Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea
Motion to approve the reading of the July board retreat minutes passed with a motion by Matt Smith and a second by Carol Schnell.
Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

6. Financial Report
Motion to approve the financial report passed with a motion by Matthew Hansen and a second by Shelly Lehr.
Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

7. Reports

7.1. Athletic Director's Report
Mr. Zoubek gave the board a list of upcoming events.

7.2. Principal's Report
Mr. Wagner told board members that magnets had been placed on all the students' lockers with their name on them. These magnets will move with them throughout their school years, and they will take them home when they graduate. Darin Boysen will be here on August 18th to talk about sportsmanship as well as parent/athlete relationships.

7.3. Superintendent's Report
The two new vans and school bus should arrive this week. Our 2012 school van is being sold on AuctionTime. We will discuss plans for the 2017 school bus moving forward. All vans and buses have passed inspection and are ready for the school year. The district's new valuation will be released later this month. Once that figure is available, we will proceed directly into the budget retreat. Dr. Mumm will provide further updates as more information becomes available.

8. New Business

8.1. Discuss the current progress of improvements made to the newly acquired property and next steps.
The house on the newly acquired property has been removed. The hole where the house was burned down has been filled in and cleaned up, and grass will eventually be planted.

8.2. Discuss and take all necessary actions to approve the quote from SEON for cameras on school buses.
Motion to approve the quote from SEON for cameras on the route school buses passed with a motion by Matthew Hansen and a second by Matt Smith.
Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

8.3. Discuss and take all necessary actions to approve the quote for bus radios from Shaffer Communications.
Motion to approve the quote from Shaffer Communications for bus radios passed with a motion by Carol Schnell and a second by Shelly Lehr.
Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

8.4. Discuss and take all necessary actions to approve the scorer's table quote from Sideline Interactive.
Motion to approve the purchase of the quote from Sideline Interactive for the scorer's table to be paid for with money donated from the Fictum Family passed with a motion by Matt Smith and a second by Matthew Hansen.
Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

8.5. Discuss and take all necessary actions to approve NEE as the evaluation tool for certified staff for the 2026-2027 school year.
Motion to approve NEE as the evaluation tool for certified staff for the 2026-2027 school year passed with a motion by Shelly Lehr and a second by Matt Bolton.
Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

8.6. Discuss and take all necessary actions to approve NEE for the principal evaluation tool for the 2026–2027 school year.
Motion to approve NEE for the principal evaluation tool for the 2026-2027 school year passed with a motion by Matt Bolton and a second by Matthew Hansen.
Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

8.7. Discuss and take all necessary actions to approve the quote for stage curtains and lighting from Omaha Stage Equipment.
Motion to approve the quote for stage curtains paid for out of the donation money from the Fictum Family, but table the bid for stage lighting passed with a motion by Carol Schnell and a second by Matthew Hansen.
Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

8.8. Discuss and take all necessary actions to approve the hiring of Teri Carstens for part-time custodial positions.
Motion to approve the hiring of Teri Carstens for a part-time custodian position passed with a motion by Carol Schnell and a second by Matt Bolton.
Matt Smith: Abstain (With Conflict), Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Steve Vyhnalek: Yea

8.9. Discuss and take all necessary actions to approve the profit-sharing model for concession stands.
Motion to approve the profit-sharing model for concessions stands of youth sports & classes 75%/athletics 25%, all other groups 50%/athletics 50% passed with a motion by Matthew Hansen and a second by Shelly Lehr.
Carol Schnell: Nay, Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

8.10. Discuss, consider, and take all necessary action on Resolution to exceed the Property Tax Base Growth Percentage Increase for the 2026-27 fiscal year.
Motion on resolution to exceed the property tax base growth percentage increase for the 2026-2027 fiscal year passed with a motion by Carol Schnell and a second by Matthew Hansen.
Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

8.11. Evaluate the job performance of an employee.
Motion to move into closed session at 7:05pm to evaluate the job performance of an employee passed with a motion by Matthew Hansen and a second by Shelly Lehr.
Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

Motion to move back into open session at 8:10pm passed with a motion by Carol Schnell and a second by Matthew Hansen.
Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

9. Board Committee Report(s)
No board committee reports at this time.

10. Establish Future Board of Education Meeting Date(s) and Time(s)
There will be a budget board retreat on Monday, August 31st at 6:00pm in the School Library. The next regularly scheduled board meeting will be on Monday, September 14th at 6:00pm in the School Library.

11. Adjourn
Motion to adjourn at 8:11pm passed with a motion by Shelly Lehr and a second by Matt Bolton.
Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

Shelly Lehr, Secretary of the Board of Education

TREASURER'S REPORT
DORCHESTER SCHOOLS
Aug-26

Beginning Funds Available:			
	Checking Account	$ 2,482,400.82	
	Outstanding Checks	$ (110,699.68)	
	Certificates of Deposit	$ -	
Total beginning funds available		**$ 2,371,701.14**	**$ 2,371,701.14**
Receipts for Month:			
	Local taxes - Saline County	$ 17,305.07	
	Local taxes - Seward County	$ 1,489.24	
	ESU	$ 1,241.70	
	GMS Grants - Title/IDEA		
	GMS Grant - ESSER III		
	Grant - Firehouse Subs		
	Apportionment 3400		
	Medicaid MAPPS	$ 139.96	
	MIPS		
	Farmers Coop - Annual Refund		
	HAL		
	REAP	$ 29,949.00	
	State Aid		
	SPED SA FFR Reimbursement		
	SPED SA Transportation		
	SECC - Sencap		
	Other:	$ 9,745.15	
	Interest Earned	$ 6,635.02	
Total Receipts		**$ 66,505.14**	**$ 66,505.14**
Beginning balance plus receipts and adjustments:			$ 2,438,206.28
Adjustment:			$ 666.44
Less: Expenditures for the month			$ (693,745.26)
Ending fund balance			**$ 1,745,127.46**
Represented by:			
	Checking Account		$ 2,014,783.24
	(Outstanding Checks)		$ (269,655.78)
	Certificate of Deposit/MM		$ -
Total District Funds:			**$ 1,745,127.46**
	Bond Fund		$ 1,958.94
	Depreciation Fund		$ 145,208.51
	Activity Fund		$ 140,417.91
	Lunch Fund		$ 7,696.38
	Building Fund		$ 237,942.76
Total Other District Funds			**$ 533,224.50**

DORCHESTER PUBLIC SCHOOLS MONTHLY BOARD REPORT 2025-2026

	2025-2026	2024-2025
Sept. 2025 Expenditures Reported @ Board Mtg	$ 74,201.96	$ 125,309.31
Sept. 2025 Gross Payroll	$ 319,991.59	$ 334,620.51
Sept. 2025 EOM Expenditures	$ 39,320.18	$ 327,456.33
Total Sept. 2025 Expenditures w/adjustments	**$ 433,513.73**	**$ 787,386.15**
	9.51%	17.95%
Oct. 2025 Expenditures Reported @ Board Mtg	$ 25,330.48	$ 26,720.68
Oct. 2025 Gross Payroll	$ 315,567.46	$ 286,354.71
Oct. 2025 EOM Expenditures	$ 11,304.08	$ 20,803.46
Total Oct. 2025 Expenditures w/adjustments	$ 352,202.02	$ 333,878.85
Year to Date Total	**$ 785,715.75**	**$ 1,121,265.00**
	17.23%	25.56%
Nov. 2025 Expenditures Reported @ Board Mtg	$ 46,316.16	$ 12,353.29
Nov. 2025 Gross Payroll	$ 307,199.92	$ 294,818.21
Nov. 2025 EOM Expenditures	$ 19,138.88	$ 9,831.95
Total Nov. 2025 Expenditures w/adjustments	$ 372,654.96	$ 317,003.45
Year to Date Total	**$ 1,158,370.71**	**$ 1,438,268.45**
	25.40%	32.78%
Dec. 2025 Expenditures Reported @ Board Mtg	$ 23,837.56	$ 17,771.45
Dec. 2025 Gross Payroll	$ 296,669.49	$ 280,679.87
Dec. 2025 EOM Expenditures	$ 22,172.89	$ 12,540.99
Total Dec. 2025 Expenditures w/adjustment	$ 342,679.94	$ 310,992.31
Year to Date Total	**$ 1,501,050.65**	**$ 1,749,260.76**
	32.92%	39.87%
Jan. 2026 Expenditures Reported @ Board Mtg	$ 78,884.85	$ 80,769.83
Jan. 2026 Gross Payroll	$ 291,453.53	$ 278,966.02
Jan. 2026 EOM Expenditures	$ 17,319.53	$ 16,406.48
Total Jan. 2026 Expenditures w/adjustments	$ 387,657.91	$ 376,142.33
Year to Date Total	**$ 1,888,708.56**	**$ 2,125,403.09**
	41.42%	48.44%
Feb. 2026 Expenditures Reported @ Board Mtg	$ 40,706.63	$ 11,864.17
Feb. 2026 Gross Payroll	$ 304,678.21	$ 290,425.51
Feb. 2026 EOM Expenditures	$ 24,059.50	$ 21,454.64
Total Feb. 2026 Expenditures w/adjustments	$ 369,444.34	$ 323,744.32
Year to Date Total	**$ 2,258,152.90**	**$ 2,449,147.41**
	49.52%	55.82%

2024/2025
$ 4,387,519

	2025-2026	2024-2025
Mar. 2026 Expenditures Reported @ Board Mtg	$ 24,058.85	$ 16,617.01
Mar. 2026 Gross Payroll	$ 304,483.54	$ 276,249.65
Mar. 2026 EOM Expenditures	$ 17,344.43	$ 21,878.37
Total Mar. 2026 Expenditures w/adjustments	$ 345,886.82	$ 314,745.03
Year to Date Total	**$ 2,604,039.72**	**$ 2,763,892.44**
	57.11%	62.99%
April 2026 Expenditures Reported @ Board Mtg	$ 91,072.77	$ 57,997.33
April 2026 Gross Payroll	$ 304,198.29	$ 282,667.35
April 2026 EOM Expenditures	$ 16,332.87	$ 27,265.09
Total April 2026 Expenditures w/adjustments	$ 395,271.06	$ 367,929.77
Year to Date Total	**$ 2,999,310.78**	**$ 3,131,822.21**
	65.77%	71.38%
May 2026 Expenditures Reported @ Board Mtg	$ 22,741.58	$ 55,634.58
May 2026 Gross Payroll	$ 305,760.11	$ 281,669.82
May 2026 EOM Expenditures	$ 26,090.40	$ 20,399.78
Total May 2026 Expenditures w/adjustments	$ 354,592.09	$ 357,704.18
Year to Date Total	**$ 3,353,902.87**	**$ 3,489,526.39**
	73.55%	79.53%
June 2026 Expenditures Reported @ Board Mtg	$ 22,639.59	$ 34,044.06
June 2026 Gross Payroll	$ 296,737.46	$ 281,076.63
June 2026 EOM Expenditures	$ 36,553.03	$ 17,612.91
Total June 2026 Expenditures w/adjustments	$ 355,930.08	$ 332,733.60
Year to Date Total	**$ 3,709,832.95**	**$ 3,822,259.99**
	81.36%	87.12%
July 2026 Expenditures Reported @ Board Mtg	$ 92,205.55	$ 70,065.20
July 2026 Gross Payroll	$ 275,203.05	$ 287,103.01
July 2026 EOM Expenditures	$ 45,357.82	$ 33,106.96
Total July 2026 Expenditures w/adjustments	$ 412,766.42	$ 390,275.17
Year to Date Total	**$ 4,122,599.37**	**$ 4,212,535.16**
	90.41%	96.01%
August 2026 Expenditures Reported @ Board Mtg	$ 213,664.08	$ 140,837.54
August 2026 Gross Payroll	$ 286,422.59	$ 266,916.57
August 2026 EOM Expenditures	$ 193,758.59	$ 157,617.20
Total August 2026 Expenditures w/adjustments	$ 693,845.26	$ 565,371.31
Year to Date Total	**$ 4,816,444.63**	**$ 4,777,906.47**
	105.62%	108.90%

2025/2026
$ 4,560,000

DORCHESTER PUBLIC SCHOOLS MONTHLY BOARD REPORT 2026-2027

	2026-2027	2025-2026
Sept. 2025 Expenditures Reported @ Board Mtg	$ 114,872.17	$ 74,201.96
Sept. 2025 Gross Payroll	$ 362,406.75	$ 319,991.59
Sept. 2025 EOM Expenditures		$ 39,320.18
Total Sept. 2025 Expenditures w/adjustments	**$ 477,278.92**	**$ 433,513.73**
	#DIV/0!	9.51%
Oct. 2025 Expenditures Reported @ Board Mtg		$ 25,330.48
Oct. 2025 Gross Payroll		$ 315,567.46
Oct. 2025 EOM Expenditures		$ 11,304.08
Total Oct. 2025 Expenditures w/adjustments	$ -	$ 352,202.02
Year to Date Total	**$ 477,278.92**	**$ 785,715.75**
	#DIV/0!	17.23%
Nov. 2025 Expenditures Reported @ Board Mtg		$ 46,316.16
Nov. 2025 Gross Payroll		$ 307,199.92
Nov. 2025 EOM Expenditures		$ 19,138.88
Total Nov. 2025 Expenditures w/adjustments	$ -	$ 372,654.96
Year to Date Total	**$ 477,278.92**	**$ 1,158,370.71**
	#DIV/0!	25.40%
Dec. 2025 Expenditures Reported @ Board Mtg		$ 23,837.56
Dec. 2025 Gross Payroll		$ 296,669.49
Dec. 2025 EOM Expenditures		$ 22,172.89
Total Dec. 2025 Expenditures w/adjustment	$ -	$ 342,679.94
Year to Date Total	**$ 477,278.92**	**$ 1,501,050.65**
	#DIV/0!	32.92%
Jan. 2026 Expenditures Reported @ Board Mtg		$ 78,884.85
Jan. 2026 Gross Payroll		$ 291,453.53
Jan. 2026 EOM Expenditures		$ 17,319.53
Total Jan. 2026 Expenditures w/adjustments	$ -	$ 387,657.91
Year to Date Total	**$ 477,278.92**	**$ 1,888,708.56**
	#DIV/0!	41.42%
Feb. 2026 Expenditures Reported @ Board Mtg		$ 40,706.63
Feb. 2026 Gross Payroll		$ 304,678.21
Feb. 2026 EOM Expenditures		$ 24,059.50
Total Feb. 2026 Expenditures w/adjustments	$ -	$ 369,444.34
Year to Date Total	**$ 477,278.92**	**$ 2,258,152.90**
	#DIV/0!	49.52%

2025/2026
$ 4,560,000

	2026-2027	2025-2026
Mar. 2026 Expenditures Reported @ Board Mtg		$ 24,058.85
Mar. 2026 Gross Payroll		$ 304,483.54
Mar. 2026 EOM Expenditures		$ 17,344.43
Total Mar. 2026 Expenditures w/adjustments	$ -	$ 345,886.82
Year to Date Total	**$ 477,278.92**	**$ 2,604,039.72**
	#DIV/0!	57.11%
April 2026 Expenditures Reported @ Board Mtg		$ 91,072.77
April 2026 Gross Payroll		$ 304,198.29
April 2026 EOM Expenditures		$ 16,332.87
Total April 2026 Expenditures w/adjustments	$ -	$ 395,271.06
Year to Date Total	**$ 477,278.92**	**$ 2,999,310.78**
	#DIV/0!	65.77%
May 2026 Expenditures Reported @ Board Mtg		$ 22,741.58
May 2026 Gross Payroll		$ 305,760.11
May 2026 EOM Expenditures		$ 26,090.40
Total May 2026 Expenditures w/adjustments	$ -	$ 354,592.09
Year to Date Total	**$ 477,278.92**	**$ 3,353,902.87**
	#DIV/0!	73.55%
June 2026 Expenditures Reported @ Board Mtg		$ 22,639.59
June 2026 Gross Payroll		$ 296,737.46
June 2026 EOM Expenditures		$ 36,553.03
Total June 2026 Expenditures w/adjustments	$ -	$ 355,930.08
Year to Date Total	**$ 477,278.92**	**$ 3,709,832.95**
	#DIV/0!	81.36%
July 2026 Expenditures Reported @ Board Mtg		$ 92,205.55
July 2026 Gross Payroll		$ 275,203.05
July 2026 EOM Expenditures		$ 45,357.82
Total July 2026 Expenditures w/adjustments	$ -	$ 412,766.42
Year to Date Total	**$ 477,278.92**	**$ 4,122,599.37**
	#DIV/0!	90.41%
August 2026 Expenditures Reported @ Board Mtg		$ 213,664.08
August 2026 Gross Payroll		$ 286,422.59
August 2026 EOM Expenditures		$ 3,151.68
Total August 2026 Expenditures w/adjustments	$ -	$ 503,238.35
Year to Date Total	**$ 477,278.92**	**$ 4,625,837.72**
	#DIV/0!	101.44%

2026/2027

Vendor Name	Invoice	Description	Amount	
Checking 1				
Checking 1 Fund: 01 GENERAL FUND				
AMERICAN FAMILY LIFE ASSURANCE CO.	20260901	AFLAC	200.93	
			Vendor Total:	**200.93**
BUSCH, BILL	20260811	SPEAK STAFF & GRADUATION	2,000.00	
			Vendor Total:	**2,000.00**
DORCHESTER PUBLIC SCHOOLS LUNCH FUND	20260901	TRANSFER TO LUNCH FUND	20,000.00	
			Vendor Total:	**20,000.00**
DORCHESTER PUBLIC SCHOOLS	20260901	TRANSFER TO DEPRECIATION	150,000.00	
DORCHESTER PUBLIC SCHOOLS	20260901-0001	TRANSFER TO ACTIVITIES FUND	20,000.00	
			Vendor Total:	**170,000.00**
OMNIFY BENEFITS	20260901	FSA	1,569.00	
OMNIFY BENEFITS	20260901-0001	FSA	305.98	
OMNIFY BENEFITS	V*20260901	FSA	(1,569.00)	
			Vendor Total:	**305.98**
REGION 1	20260821	MEMBERSHIP-WAGNER	100.00	
			Vendor Total:	**100.00**
STATE OF NEBRASKA	20260814	DISTANCE LEARNING	321.20	
			Vendor Total:	**321.20**
WOODRIVER ENERGY LLC	514018	NATURAL GAS	830.48	
			Vendor Total:	**830.48**
			Fund Total:	**193,758.59**
			Checking Account Total:	**193,758.59**

Vendor Name	Invoice	Description	Amount	
Checking 1				
Checking 1 Fund: 01 GENERAL FUND				
AMAZON CAPITAL SERVICES INC	20260902	SUPPLIES	2,042.35	
			Vendor Total:	**2,042.35**
AMPLIFY EDUCATION INC	497142	DIBELS 8TH	4,323.48	
			Vendor Total:	**4,323.48**
APPLE, INC.	MC93033779	LAPTOP	599.00	
			Vendor Total:	**599.00**
BARLEY'S SPECIALTIES	14289	SCISSOR LIFT RENTAL	250.00	
			Vendor Total:	**250.00**
CASH	20260903	POSTAGE MONEY	100.00	
			Vendor Total:	**100.00**
CRETE ACE HARDWARE	20260904	MAINTENANC SUPPLIES	691.04	
			Vendor Total:	**691.04**
CRETE LUMBER AND FARM SUPPLY	20260904	MAINTENANCE SUPPLIES	45.00	
			Vendor Total:	**45.00**
EAKES OFFICE SOLUTIONS	20260903	CLASSROOM SUPPLIES	4,543.49	
			Vendor Total:	**4,543.49**
EGAN SUPPLY CO.	420046	CUSTODIAL SUPPLIES	1,462.72	
			Vendor Total:	**1,462.72**
ELAN FINANCIAL SERVICES	20260903-0002	SUPPLIES	3,832.63	
			Vendor Total:	**3,832.63**
FARMERS COOPERATIVE	20260903	GASOLINE	2,068.31	
			Vendor Total:	**2,068.31**
FIBER PLATFORM LLC	SI-26-076045	NETWORKING	321.84	
			Vendor Total:	**321.84**
GFWC SWC	20260903	HS QUIZ BOWL	100.00	
			Vendor Total:	**100.00**
GFWC	20260903	YOUNG WOMEN'S QUIZ BOWL	50.00	
			Vendor Total:	**50.00**
GRAINGER	20260903	CEILING FANS	351.23	
			Vendor Total:	**351.23**
HEMRY, KRIS	20260904	WALSWORTH WORKSHOP	340.00	
			Vendor Total:	**340.00**
HOME 2 SUITES	1785518184	ADMIN DAYS	434.85	
			Vendor Total:	**434.85**
HOMETOWN LEASING	5180221981726	COPIER LEASE	706.54	
			Vendor Total:	**706.54**

Vendor Name	Invoice	Description	Amount	
INNERSYNC STUDIOS	INV-SN-1548	WEBSITE	3,000.00	
			Vendor Total:	**3,000.00**
J. W. PEPPER & SON INC	20260903	MUSIC	366.03	
			Vendor Total:	**366.03**
JOHNSTONE SUPPLY	2390034	GAS REGULATOR	266.44	
			Vendor Total:	**266.44**
JourneyEd.com, Inc.	INV/2026/01123	ADOBE	500.00	
			Vendor Total:	**500.00**
KANSAS CITY AUDIO-VISUAL	64646	SMARTBOARD STAND	2,337.29	
			Vendor Total:	**2,337.29**
KSB SCHOOL LAW	22179	LEGAL SERVICES	2,102.50	
			Vendor Total:	**2,102.50**
LAUTZENHISER, LISA	20260903	CLASSROOM SUPPLIES	10.50	
			Vendor Total:	**10.50**
MATHESON TRI-GAS, INC.	33776500	SHOP SUPPLIES	110.60	
			Vendor Total:	**110.60**
MENARDS	80828	SHOP SUPPLIES	141.37	
			Vendor Total:	**141.37**
NASB ALICAP	20260902	INSURANCE	68,220.00	
			Vendor Total:	**68,220.00**
NE ASSOC OF SCHOOL BOARDS	N56451	MEMBERSHIP-BOND & BOLTON	130.00	
			Vendor Total:	**130.00**
PLANBOOK INC	1061632	PLANBOOK SUBSCRIPTION	198.00	
			Vendor Total:	**198.00**
PRINCIPAL LIFE INSURANCE COMPANY	20260903	LTD/STD INSURANCE	1,165.25	
			Vendor Total:	**1,165.25**
SCHOLASTIC MAGAZINES	M7713457	JR SCHOLASTIC-SEVERANCE	148.34	
SCHOLASTIC MAGAZINES	M7722018	SCHOLASTIC NEWS-ZOUBEK	137.51	
			Vendor Total:	**285.85**
SEVERANCE, SANDRA	20260904	SCHOOL SUPPLIES	72.20	
			Vendor Total:	**72.20**
TRAUSCH, JENNIFER	20260908	SPEECH SERVICES	2,806.76	
			Vendor Total:	**2,806.76**
VERIZON WIRELESS	20260904	HOT SPOTS	80.02	
			Vendor Total:	**80.02**
VERTICAL COMMUNICATIONS	2177716	TELEPHONE	86.89	
			Vendor Total:	**86.89**

Vendor Name	Invoice	Description	Amount	
VESTIS	20260908	MOP HEADS/RAGS	323.38	
			Vendor Total:	**323.38**
VICTORY TOO	62084	LOCKER MAGNETS	388.24	
			Vendor Total:	**388.24**
VILLAGE OF DORCHESTER	20260904	UTILITIES	8,210.30	
			Vendor Total:	**8,210.30**
VOSS LIGHTING	10227067-00	LED WALL PACK	140.86	
			Vendor Total:	**140.86**
VOYAGER SOPRIS LEARNING	8833184	SPED TEXTBOOKS	488.40	
			Vendor Total:	**488.40**
WAGNER, JONATHON	20260908	MILEAGE	72.50	
			Vendor Total:	**72.50**
WEATHERCRAFT CO. OF LINCOLN	72999	ROOF REPAIR	273.66	
			Vendor Total:	**273.66**
WOODRIVER ENERGY LLC	528342	NATURAL GAS	832.65	
			Vendor Total:	**832.65**
			Fund Total:	**114,872.17**
			Checking Account Total:	**114,872.17**

Board Report
September 2026

- JH VB @ Meridian - September 2 - 1pm
- HS VB vs Weeping Water - September 3 - 6pm No JV
- HS FB vs Lewiston - September 4 - 7pm
- JH FB @ Lewiston - September 8 - 4pm - Postponed….
- HS VB @ College View Academy - September 8 - JV/V - 5/6pm
- JH VB vs Giltner-Harvard - September 9 - 3pm - A game followed by B game
- HS VB @ Giltner - September 10 - vs Giltner 5pm, vs Harvard 6pm
- HS FB vs HTRS - September 11 - 7pm (Youth Night)
- JH/HS Band @ Yorkfest - September 12
- HS VB Tourney @ Humboldt - September 12- vs Lewiston 10am, vs HTRS 11am, 3rd Game TBD
- Thespian Convention @ Kearney - September 14
- JH VB @ Crete - September 14 - 4pm
- JH FB vs McCool Junction - 4:30pm
- HS VB vs Nebraska Lutheran - September 15 - JV/V - 6/7pm
- Jostens Journalism Event - September 16

- JH VB Tourney @ EMF (Friend) - September 19 - 3 matches TBD
- JH/JV FB @ Sterling - September 21 - 4:30/6pm
- JH VB @ McCool Junction - September 22 - 1pm - A followed by B game
- HS VB vs Osceola - September 22 - JV/V - 6/7pm
- JH VB @ High Plains (Clarks) - September 24 - 2pm
- HS VB @ Shelby/RC - September 24 - vs SRC 5pm, vs High Plains 6pm
- HS Football @ Parkview Christian - September 25 - 4pm
- HS Volleyball @ Nebraska Lutheran Round Robin - September 26- TBD
- JH/JV FB vs Meridian - September 28 - 4:30/6pm
- JH VB vs BDS - September 29 - 1pm - A followed by B game
- HS VB @ Sterling - September 29 - JV/V - 6/7pm
- Homecoming Parade/Supper/Bon Fire/Pep Rally - September 30 - 6:15pm
- HS VB @ Diller-Odell (Odell) - October 1 - vs DO 5pm, vs Meridian 6pm
- HS Football vs Nebraska Lutheran - October 2 - 7pm (Homecoming) Crowning after the football game. Dance follows football game, approximately 9:30-11:30.

- D-Club JH VB Tournament - October 3 - 9am - 3 matches - season complete

- JH/JV FB @ Parkview Christian - October 5 - 4pm/5:30pm

- HS VB vs Twin River/Cross County - October 8 - vs TR 5pm, vs CC 7pm

- 4th Grade Pioneer Day - October 9 - @ Homestead Beatrice

- HS FB @ Scribner-Snyder (Scribner) - October 9 - 7pm

- Dorchester Booster Club JV VB Tournament - October 10 - TBD - 3 Matches

- HS VB vs Parkview Christian - October 12 - JV/V 5/6pm (Parents Night in between JV and V

- HS VB vs BDS/McCool Junction - October 13 - vs BDS 5pm, vs McCool 7pm

- HS FB vs McCool Junction - October 16 - 7pm (Parents Night for football and cheerleaders)

- HS VB @ CRC Tourney October 17,19-20 - TBD

Principal's Report

September 16th, 2026

NCA Sportsmanship Presentation

Darin Boysen gave a terrific presentation about Sportsmanship and Parent/Athlete relationships. It was pretty well attended and provided valuable information for those in attendance. There were lots of people that expressed their gratitude to Darin before he left and thanked myself and Mr. Zoubek for having him speak.

Health Screenings

With the help of nursing students from SCC, Mrs. Nelson was able to get through all of the students for health screenings in 2 days. Everything seemed to run fairly smooth.

Activities

The band, football, and volleyball teams have all been very busy with activities. The band did a terrific job at the State Fair. I received a lot of compliments from various people about how great they sounded. The football and volleyball teams have represented themselves well on the field and court.

Upcoming Events

9/17 - No School - Parent-Teacher Conferences - 8:30 A.M. to 8 P.M.
9/17 - Midwest School Security Conference @ Creighton University 7:30 A.M.
9/18 - No School
9/19 - JH Volleyball @ EMF Tournament 9 A.M.
9/21 - JH Football @ Sterling 4 P.M.
9/21 - JV Football @ Sterling 6 P.M.
9/22 - JH Volleyball @ McCool Junction 1 P.M.
9/22 - HS Volleyball vs. Osceola JV 6 P.M. V 7 P.M.
9/23 - FBLA Officers @ FLC @ Midland University
9/24 - JH Volleyball @ High Plains 2 P.M.
9/24 - HS Volleyball @ Shelby-Rising City Tri 5 P.M.
9/25 - HS Football @ Parkview Christian 4 P.M.
9/26 - HS Volleyball @ Nebraska Lutheran Tournament 9 A.M.
9/28 - JH Football vs. Meridian 4:30 P.M.
9/28 - JV Football vs. Meridian 6 P.M.
9/29 - JH Volleyball vs. BDS 1 P.M.

9/29 - HS Volleyball @ Sterling JV 6 P.M. V 7 P.M.
9/30 - “Girls Only” HS Quiz Bowl
9/30 - Homecoming Parade/Pep Rally 6:15 P.M.
10/1 - HS Volleyball @ Diller-Odell Tri 5 P.M.
10/2 - HS Volleyball vs. Nebraska Lutheran 7 P.M.
10/2 - Homecoming Dance
10/3 - D-Club JH Volleyball Tournament 9 A.M.
10/5 - JH Football @ Parkview Christian 4 P.M.
10/5 - JV Football @ Parkview Christian 5:30 P.M.
10/6 & 10/7 - Heartland School Safety Conference in Lincoln
10/6 - Juniors to Doane
10/7 - “USA-250” History Quiz Bowl
10/7 - SKIP Flu Clinic
10/8 - School Picture Retakes
10/8 - HS Volleyball Home Triangular 5 P.M.
10/9 - 4th Graders to Homestead Monument
10/9 - Juniors & Seniors to College Fair @ SCC
10/9 - HS Football @ Scribner-Snyder 7 P.M.
10/10 - JV Volleyball Home Tournament 9 A.M.

All:

Maintenance & Transportation

Adam is completing the final remaining summer tasks to finish our seasonal projects, and I deeply appreciate the hard work and time dedicated to these efforts. New rock and landscaping plants have been installed to clean up and enhance the front entrance of the building.

Over the next few months, we will continue discussions regarding future plans for the new property, as well as potential district safety upgrades. I am also obtaining quotes for our current AC units to establish a proactive replacement schedule and cost plan. All buses and vans are currently running smoothly.

Budget

I am very grateful for the time and effort the Board of Education put into the budget process to protect the financial stability and future of DPS. Community members are always welcome to reach out with questions regarding the budget or any other district topics.

DPS will not attend the joint public (pink postcard) meeting this year, but will participate next year when attendance becomes mandatory for all districts.

Testing

Fall testing is wrapping up, and I look forward to reviewing the results and student growth data. A sincere thank you to everyone who played a part in coordinating and completing these assessments across our district.

School Safety

We remain committed to strengthening district security. The Safety Committee will meet soon to discuss ongoing safety enhancements and best practices. These efforts may lead to updates in our standard procedures. While safety protocols can occasionally cause minor inconveniences, maintaining a secure environment remains our top priority.

Thank you in advance for your patience and flexibility as we work through these adjustments.

District Outlook

I wish everyone a safe and successful fall harvest season. Our students are looking forward to hosting the "Feed the Farmers" event again this October. Please feel free to reach out to me at any time with questions or feedback.

NM

Dr. Nick Mumm
Superintendent Dorchester Public School
(402) 946-2781 - School
(402)768-3311 - Cell

2026-2027
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 76-0044 **Class #: 3**

Dorchester Public Schools

TO THE COUNTY BOARD AND COUNTY CLERK OF

Saline County

This budget is for the Period SEPTEMBER 1, 2026 through AUGUST 31, 2027

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	$ -	$ 3,558,737.00	$ 3,558,737.00
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ -		$ -
Special Building Fund	$ -	$ 202,020.00	$ 202,020.00
Qualified Capital Purpose Undertaking Fund	$ -	$ -	$ -
Total All Funds	$ -	$ 3,760,757.00	$ 3,760,757.00

Outstanding Bonded Indebtedness as of September 1, 2026
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ -	Principal
$ -	Interest
$ -	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 512,900,450

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2025 through June 30, 2026?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use Only

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2025 through June 30, 2026?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2025-2026 school fiscal year?

[ ] YES [X] NO

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2026

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 76-0044
Dorchester Public Schools

2026-2027 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	2,217,301.19	3,530,393.38	3,523,150.00	7,053,543.38	2,034,739.19	5,018,804.19	7,053,543.38	-	7,053,543.38
Depreciation	144,644.10	298,644.10		298,644.10			298,644.10		298,644.10
Employee Benefit	-	-		-			-	-	-
Contingency	-	-		-			-		-
Activities	140,969.15	310,000.00		310,000.00			310,000.00	-	310,000.00
School Nutrition	4,077.32	284,000.00		284,000.00			284,000.00	-	284,000.00
Bond	1,958.00	1,958.00	-	1,958.00			1,958.00	-	1,958.00
Special Building	237,165.52	352,165.52	200,000.00	552,165.52			552,165.52		552,165.52
Qualified Capital Purpose Undertaking	-	-	-	-			-	-	-
Cooperative	-	-		-			-	-	-
Student Fee	-	-		-			-	-	-
				-					-
TOTAL ALL FUNDS	2,746,115.28	4,777,161.00	3,723,150.00	8,500,311.00	2,034,739.19	5,018,804.19	8,500,311.00	-	8,500,311.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	3,523,150.00	-	200,000.00	-
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	35,587.00	-	2,020.00	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	3,558,737.00	-	202,020.00	-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
$ 536,941.00	$ 50,000.00

COUNTY TREASURER'S BALANCE, 9-1-2026			
528,956.76	-	50,000.00	-

County-District # 76-0044

Dorchester Public Schools

2025-2026 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	2,159,176.34	3,666,553.25	3,352,064.63	7,018,617.88	797,309.48	4,004,007.21	4,801,316.69	2,217,301.19
Depreciation	247,597.26	252,494.10		252,494.10			107,850.00	144,644.10
Employee Benefit	-	-		-			-	-
Contingency	-	-		-			-	-
Activities	134,934.96	329,512.19		329,512.19			188,543.04	140,969.15
School Nutrition	21,549.68	230,917.88		230,917.88			226,840.56	4,077.32
Bond	144,830.72	148,994.91	77,923.82	226,918.73			224,960.73	1,958.00
Special Building	99,630.02	239,370.20	200,097.64	439,467.84			202,302.32	237,165.52
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	1,087.36	1,087.36		1,087.36			1,087.36	-
				-				-
TOTAL ALL FUNDS	2,808,806.34	4,868,929.89	3,630,086.09	8,499,015.98	797,309.48	4,004,007.21	5,752,900.70	2,746,115.28

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	110,100.70

County-District # 76-0044

Dorchester Public Schools

2024-2025 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,953,590.76	4,645,522.61	1,999,875.66	6,645,398.27	682,162.49	3,804,059.44	4,486,221.93	2,159,176.34
Depreciation	118,485.48	247,597.26		247,597.26			-	247,597.26
Employee Benefit	47,724.85	68,467.55		68,467.55			68,467.55	-
Contingency	-	-		-			-	-
Activities	143,012.50	331,330.23		331,330.23			196,395.27	134,934.96
School Lunch	15,035.19	212,476.41		212,476.41			190,926.73	21,549.68
Bond	484,253.85	521,362.66	213,028.08	734,390.74			589,560.02	144,830.72
Special Building	104,790.47	105,471.17	-	105,471.17			5,841.15	99,630.02
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	1,087.36	1,087.36		1,087.36			-	1,087.36
				-				-
TOTAL ALL FUNDS	$ 2,867,980.46	6,133,315.25	2,212,903.74	8,346,218.99	682,162.49	3,804,059.44	5,537,412.65	2,808,806.34

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	138,064.21

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence s

NAME	**Dorchester Public Schools**
ADDRESS	**506 West 9th St.**
CITY & ZIP CODE	**Dorchester, 68343**
TELEPHONE	**402-946-2781**
WEBSITE	**tps://www.dorchesterschool.or**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER
NAME	Steve Vyhnalek	Dr. Nick Mumm
TITLE /FIRM NAME	Chairperson	Superintendent Dorchester Public School
TELEPHONE	402-946-2781	402-946-2781
EMAIL ADDRESS	steve.vyhnalek@dorchesterschool.org	nick.mumm@dorchesterschool.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [X] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

should be sent

g/

PREPARER

Dr. Nick Mumm

Superintendent Dorchester Public School

402-946-2781

nick.mumm@dorchesterschool.org

Dorchester Public Schools

2026-2027 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) $ 3,681,968.00
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

682,311.00 (2026 Real Growth Value per Assessor) / 473,163,606.00 (Prior Year Total Property Valuation per Assessor) = 0.14 % (3)

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.14 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 78,794.12

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 3,760,762.12**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2026-2027 ACTUAL Non-Bond Property Tax Request (7) $ 3,760,757.00
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Dorchester Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Dorchester Public Schools resolves that:

1. The 2026-2027 property tax request be set at:

General Fund:	$	3,558,737.00
Bond Fund:	$	-
Special Building Fund:	$	202,020.00
Qualified Capital Purpose Undertaking Fund:	$	-

2. The total assessed value of property differs from last year's total assessed value by 8.4 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.717872 per $100 of assessed value.

4. Dorchester Public Schools proposes to adopt a property tax request that will cause its tax rate to be 0.733234 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Dorchester Public Schools will increase (decrease) last year's budget by 19.18 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2026.

Motion by _____, seconded by _____ to adopt Resolution #_____.

Voting yes were:	Voting no were:
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Dated this _____ day of _____, 2026

ALICAP

Nebraska Association of School Boards
All Lines Interlocal Cooperative Aggregate Pool

NASB ALICAP PREMIUM CONTRIBUTION BILLING STATEMENT

Original notice for policy year 2026-2027

9/1/26 through 8/31/27

Name of School District/ESU: **Dorchester Public Schools**

Workers Compensation:

Class Code	Original estimated payroll		9/1/26 Pool Rates	Cost
8868	$2,500,000	X	.0037	$9,250
9101	$250,000	X	.0317	$7,925
7380	$20,000	X	.0514	$1,028
Total	$2,770,000			

Base premium contribution	$18,203	
Experience Modifier (*times*)	0.95	
Modified Premium	$17,293	
Premium Size Discount (*less*)	$1,340	
contribution required per estimated payroll figures		**$15,953**

Property, Liability, Boiler and Machinery, Errors and Omissions: **$52,607**

Contribution Due for 26-27 policy year **$68,560**

Credits:

Owner Dividend Credit	($ 340)
Loss Control Credit	0
Total Credit	**($ 340)**

Net Contribution Due for 26/27 Policy Year $68,220

Legend of Classification Codes:
8868 = Professional employees, teachers, administrators, aides and clerical
9101 = Custodians, cooks, and all other employees
7380 = Bus Drivers

PLEASE MAKE CHECKS PAYABLE TO AND REMIT TO
NASB ALICAP
1311 Stockwell Street
Lincoln, NE 68502

Billing is subject to adjustment based upon audited payroll figures or upon any applicable statutory requirement.

Payment due no later than September 30, 2026

3024
Booster Clubs and Parent-Teacher Organizations

Parent-teacher organizations and booster clubs (collectively, "External Supporting Entities" or "ESE") create good will in the community and strengthen education programs by promoting parental and community involvement with the district. However, the district's involvement in an ESE may result in negative legal and political consequences.

External Supporting Entities. ESEs are separate entities from the district and board. They are independent, not formed under school sponsorship, and should be separately incorporated as Nebraska Nonprofit Organizations or determined to be tax-exempt organizations by the Internal Revenue Service. ESEs include parent-teacher organizations, booster clubs, and any other non-school sponsored or non-student sponsored organizations formed to support the school district and its students.

As a condition of the school district's accepting funds or materials from an ESE and as a condition of an ESE using the school district's name, nickname, logo, or mascot, the ESE shall comply with the following conditions:

1. The ESE shall apply for and receive formal recognition and approval from the board of education.
2. Upon application for recognition and on or before August 1st of each school year after receiving recognition, the ESE shall designate a representative for communicating with and providing true and accurate information to the school district.
3. The ESE treasurer shall handle all funds.
4. Two signatures shall be required on all ESE checks.
5. ESE funds shall be deposited only into ESE-authorized bank accounts.
6. Two individuals shall count all money received by the ESE and provide the treasurer with a signed proceeds receipt.
7. Proof of payment in the form of a sales slip, receipt, or invoice shall be provided for every ESE expenditure.
8. Bank statements shall be reconciled by the ESE treasurer on a monthly basis and reviewed by another individual who does not have check signing authority.
9. A copy of the ESE budget shall be provided to the school district superintendent no later than the first day of each school year.
10. ESE funds shall not be deposited into school district accounts.
11. No school district employee is authorized to sign checks on behalf of the ESE.
12. The ESE shall provide a full and complete accounting of all funds raised as well as a full and complete accounting of all funds

expended no later than the last day of each school year and upon request at any other time. The ESE shall also provide audited financial records concerning its activities upon request.

13. The ESE shall submit a list of activities planned for the school year to the superintendent, activities director, and liaison no later than the first day of each school year and at least 7 days in advance of any proposed change to the schedule. Each activity must be approved in writing by the superintendent or liaison.
14. The ESE must obtain prior approval from the superintendent or liaison before conducting any fundraising activity which will be used to support the school or its students and before including any students in a fundraising activity. In no event shall student participation include door-to-door sales.
15. All ESE donations of equipment, improvements, cash, or any other item shall be in accordance with all applicable laws and shall belong to the school district without restriction.
16. The ESE shall maintain adequate liability insurance as determined by the school district with the school district named as an additional insured.
17. All ESE flyers, advertisements, newsletters, announcements, websites, or other written or electronic materials shall include a disclaimer that the ESE is a separate and legally distinct entity from the school district and contact information for the ESE.
18. The ESE and its members shall comply with all applicable laws and regulations and all school policies.
19. The ESE shall provide all information requested by the school district for purposes of determining compliance with Title IX of the Educational Amendments of 1972 (Title 20, U.S.C. 1681-1687, *et seq*.) and shall refrain from engaging in any activity which, in the opinion of the school district, adversely affects the school district's ability to comply with Title IX.
20. The ESE shall provide a list of its members upon request by the school board, superintendent, or liaison.
21. All ESE actions shall comply with any Nebraska School Activities Association rules, regulations, or bylaws.

Formal Recognition. To receive formal recognition from the board of education, an ESE must:

1. Submit evidence that the ESE is incorporated as a Nebraska Nonprofit Organization or has been determined to be a tax-exempt organization by the Internal Revenue Service
2. Submit to copies of all organizational documents and bylaws to the superintendent.

3. Submit a list of names, address, e-mail address, of all officers, updated annually and upon the occurrence of any changes.
4. Require bonding of the treasurer, and restrict access to banking accounts.
5. Implement the financial policies required by this policy, including, but not limited to, requiring deposits in an FDIC insured bank, proper accounting practices, with a submission of the annual (or more frequent) accounting to the liaison.
6. Submit proof of adequate liability insurance as determined by the school district with the school district named as an additional insured.

The board of education reserves the right to revoke recognition of any ESE at any time and for any reason.

School District Liaison. The board of education or superintendent shall appoint a school district liaison to the ESE after formal recognition.

Use of School District Facilities. ESE use of school district facilities shall be in accordance with school district policies.

Tax Identification Number. An ESE is not permitted to use the district's federal or state tax identification number.

School District Employees. District employees may not participate in an ESE in their capacity as a district employee and may not direct or receive ESE funds for their benefit. Nothing in this paragraph shall prevent a district administrator or liaison employed by the district from attending ESE meetings.

Adopted on: _____
Revised on: _____
Reviewed on: _____

5052
School Wellness

The school district is committed to providing a school environment that enhances learning and the development of lifelong wellness. The goals outlined in this policy were determined and selected after reviewing and considering evidence-based strategies. *

1. Goals for Nutrition Promotion and Education

a. The district will promote healthy food and beverage choices for all students, as well as encourage participation in school meal programs by such methods as implementing evidence-based healthy food promotion techniques through the school meal programs and promoting foods and beverages that meet or exceed the USDA Smart Snacks in School nutrition standards.

b. The health curriculum will include information on good nutrition and healthy living habits.

c. Teachers will incorporate information on nutrition and wellness into the classroom curriculum as appropriate.

d. The district will collaborate with public and private entities to promote student wellness.

e. Water will be made available to students throughout the school day.

2. Goals for Physical Activity

a. The school district's curriculums shall include instruction on physical activity and habits for healthy living.

b. Students will be encouraged to engage in physical activities throughout the school day and will be provided with opportunities to do so.

c. The district encourages parents and guardians to support their children's participation in physical activity, to be physically active role models, and to include physical activity in family events.

3. Goals for Other School-Based Activities Designed to Promote Student Wellness

a. The district will participate in state and federal child nutrition programs as appropriate.

b. The district will provide professional development, support, and resources for staff about student wellness.

c. Students will be provided sufficient time in which to eat school-provided meals.

d. The district's lunchrooms will be attractive and well-lighted.

e. The district will allow other health-related entities to use school facilities for activities such as health clinics and screenings so long as the activities meet the district's requirements and criteria for the use of facilities.

f. The district may partner with other individuals or entities in the community to support the implementation of this policy.

g. The district will strive to provide physical activity breaks for all students, recess for elementary students, and before and after school activities, as well as encourage students to use active transport (walking, biking, etc.)

h. The district will use evidence-based strategies to develop, structure, and support student wellness.

4. Standards and Nutrition Guidelines for All Foods and Beverages Sold to Students on the School Campus and During the School Day

a. The district will ensure that student access to foods and beverages meet federal, state and local laws and guidelines including, but not limited to:

   i. USDA National School Lunch and School Breakfast nutrition standards

   ii. USDA Smart Snacks in School nutrition standards.

b. The district will offer students a variety of age-appropriate, healthy food and beverage selections with plenty of fruits, vegetables, and whole grains aimed at meeting the nutrition needs of students within their calorie requirements in order to promote student health and reduce childhood obesity.

c. To promote the health, safety, and well-being of students, energy drinks are prohibited for students during the school day and at all school-sponsored activities, including events, practices, competitions, field trips, and other activities whether held on or off school property. Students shall not possess, consume, distribute, or sell energy drinks during these times.

d. The School District is committed to maintaining a safe, healthy, and tobacco-free environment for all students, employees, and visitors. Tobacco products, including cigarettes, cigars, chewing tobacco, snuff, snus, e-cigarettes, vaping devices, electronic smoking devices, nicotine products, related substances, and accessories such as lighters and pipes, are prohibited as outlined in this policy. Students shall not possess or use tobacco products at any time on School District property, in District vehicles, or during any school-sponsored activity or field trip, whether on or off campus. Employees, visitors, contractors, and volunteers shall not use tobacco products on School District property or during school-sponsored events. This policy applies to all indoor and outdoor District property, including buildings, playgrounds, athletic fields, parking areas, and vehicles.

5. Standards for All Foods and Beverages Provided, But Not Sold to Students During the School Day

The district may provide a list of healthy party ideas or food and beverage alternatives to parents, teachers, and students for classroom parties, rewards and incentives, or classroom snacks. The district discourages the use of food and beverages as a reward or incentive for performance or behavior.

6. Food and Beverage Marketing

Marketing and advertising is only allowed on school grounds or at school activities for foods and beverages that meet or exceed the USDA Smart Snacks in School nutrition standards, except as follows:

a. This requirement does not apply to marketing that occurs at events outside of school hours such as after school sporting or any other events, including school fundraising events.

b. The district will not immediately replace menu boards, coolers, tray liners, beverage cups, and other food service equipment with depictions of noncompliant products or logos to comply with the new USDA Smart Snacks in Schools nutrition requirements. All previously purchased products will be used, and all existing contracts honored.

c. All equipment that currently displays noncompliant marketing materials will not be removed or replaced (e.g., a score board with a Coca-Cola logo). However, as the district reviews and considers new contracts, and as scoreboards or other such durable equipment are replaced or updated over time, any products that are marketed and advertised will meet or exceed the USDA Smart Snacks in School nutrition standards

7. Public Participation

Parents, students, representatives of the school food authority, teachers, school health professionals, board members, school administrators, and members of the general public shall be allowed to provide their input to the school district during the wellness policy adoption and review process.

8. Competitive Foods (Includes Food and Beverages Sold in Vending Machines, School Stores, and Fundraisers)

a. Definitions. "Competitive food" means all food and beverages other than meals reimbursed under programs authorized by the Richard B. Russell National School Lunch Act and the Child Nutrition Act of 1966 available for sale to students on the school campus during the school day. For the purpose of competitive food standards implementation, "school day" means the period from the midnight before to 30 minutes after the end of the official school day.

b. Applicability. Except as otherwise allowed by the Nebraska Department of Education (NDE) or applicable law, all competitive food sold during the school day must meet the USDA Smart Snacks Standards and the nutrition standards found in 7 CFR § 210.11. The competitive food restrictions do not apply to food sold during non-school day hours, weekends, and off-campus fundraising events such as concessions during after-school sporting events, school plays or concerts; or to bulk food items that are sold for consumption at home. (Ex: frozen pizzas, cookie dough tubs, etc.)
c. Fundraiser Exemptions. A special exemption is allowed for the sale of food and/or beverages that do not meet the competitive food standards as required in this section for the purpose of conducting an infrequent school-sponsored fundraiser. The specially exempted fundraisers must not take place more than the frequency specified by NDE during such periods that schools are in session. No specially exempted fundraiser foods or beverages may be sold in competition with school meals in the food service area during the meal service.
d. Other Exemptions. The only other nutrition exemptions from the competitive food requirements are those found in 7 CFR § 210.11.
e. Other Limitations. No competitive food can be sold to children anywhere on school premises beginning one half hour before breakfast and/or lunch service until one half hour after meal service unless all proceeds earned during these time periods go to the school nutrition program.

9. Triennial Assessment

The school board shall assess and review this policy at least every three years to determine:

a. Compliance with this policy;

b. How this policy compares to NDE model wellness policies;

c. Progress made in attaining the goals of this policy.

The school board will update or modify this policy as appropriate.

10. Public Notice

In addition to identifying the topic on its meeting agenda as required by the Open Meetings Act, the school district will provide notice of this policy at least annually to the public and other stakeholders identified in this policy by one or more of the following methods: on its webpage, in its newsletter, in the student and employee handbooks, newspaper advertisements, direct mailings, electronic mail, and public postings.

In addition to identifying the topic on its meeting agenda as required by the Open Meetings Act, the school district will provide notice of the Triennial Assessment and progress reports towards meeting the goals in this policy using one or more of those same methods.

11. Recordkeeping

The District will retain records to document compliance with the requirements of the wellness policy at its central office.

12. Operational Responsibility

The superintendent is responsible for coordinating the implementation of this policy and for monitoring the district's progress in meeting the goals established by this policy. The superintendent will periodically report to the board on the district's progress in implementing this policy.

* These strategies include, but are not necessarily limited to, those cited in the Alliance for a Healthier Generation's Model Wellness Policy (Updated June 2020 to Reflect the USDA Final Rule) found at https://api.healthiergeneration.org/resource/2.

Adopted on: _____
Revised on: _____
Reviewed on: _____

Emergency Response to Life Threatening Asthma and Systemic Allergic Reactions

The School District is committed to protecting the health and safety of students who experience life-threatening asthma attacks or systemic allergic reactions (anaphylaxis). Appropriate staff shall be trained to recognize emergency symptoms and respond according to Rule 59, medical guidance, standing orders, and District procedures.

Students with known asthma or severe allergies should provide the School District with medical documentation, physician instructions, and prescribed medications as appropriate. When an individualized health plan or physician-directed emergency instructions are on file, school personnel shall follow those instructions during an emergency.

In the event of a suspected life-threatening asthma attack or allergic reaction, trained school personnel shall implement established emergency procedures in accordance to Rule 59, including contacting 911, administering authorized emergency medications such as epinephrine and/or albuterol when permitted, notifying parents or guardians, and monitoring the individual until emergency medical personnel arrive.

Food Allergy Management and Safety

The School District shall take reasonable measures to provide a safe and supportive environment for students with diagnosed food allergies.

School District Responsibilities

- Encourage students and staff to wash their hands before and after handling food or wear gloves.
- Develop and maintain appropriate cleaning protocols to reduce the risk of allergen exposure.
- Inform appropriate staff of the identity and needs of students with known allergies in accordance with FERPA and other applicable privacy laws.
- Ensure appropriate staff are aware of:
  - The signs and symptoms of an allergic reaction or emergency.
  - The location of prescribed emergency medications, including auto-injectable epinephrine.
  - Emergency response procedures and appropriate contacts.
  - How to administer auto-injectable epinephrine, when authorized and trained to do so.

Responsibilities of Students and Parents/Guardians

- Inform the school nurse or administrator of the student's allergies.
- Provide medical verification, physician treatment protocols, and prescribed medications as appropriate.
- Avoid foods or substances containing known allergens or ingredients that cannot be identified.
- Participate in the care and management of allergies at a developmentally appropriate level.
- Notify an adult immediately if exposure to a known allergen occurs.

Responsibilities of Other Students

- Not intentionally or carelessly expose students with allergies to known allergens.
- Follow school directives regarding food restrictions and safety protocols.
- Refrain from bullying, teasing, or harassing students because of a food allergy.

Food Accommodations for Students with Disabilities

Reasonable modifications shall be considered on a case-by-case basis and must be related to the student's disability or limitations resulting from the disability. Parents or guardians may request a meal accommodation when a student has a disability that affects their ability to safely participate in the District's meal program.

For students with food allergies or other disability-related dietary restrictions, reasonable modifications may include providing meals that do not contain identified allergens, following appropriate food safety and cross-contamination prevention procedures, modifying meal preparation, or providing appropriate substitute food items. A generic or comparable product may be used in place of a brand-name item unless the specific brand is medically necessary.

The District requires appropriate medical documentation identifying the student's disability, dietary limitations, and necessary meal accommodations. The District shall work collaboratively with the parent or guardian, school administration, nursing staff, food service personnel, and the student's healthcare provider, when appropriate, to determine necessary accommodations.