

# SHAKOPEE PUBLIC SCHOOLS



SCHOOL BOARD AGENDA





Shakopee Public Schools  
School Board Business Meeting  
Shakopee Public Schools District Office Board  
Room, 1200 Town Square, Shakopee, MN  
55379

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September 12, 2016  
6:00 PM

1. CALL TO ORDER AND ROLL CALL - CHAIR BOWERMAN.
2. WE ARE SHAKOPEE SCHOOLS - GOOD NEWS ITEMS.
  2. 1. Introduction of Excellence with Equity Specialists  
New Excellence with Equity Specialist Sean McMoore and Gospel Kordah will be present to introduce themselves to the Board.
3. RECOGNITION OF VISITORS TO BOARD MEETING.
4. CONSIDERATION OF AGENDA AS PRESENTED AND ADDITIONS.
5. CONSENT ITEMS

5. 1. Personnel Items

- 5.1.1 **Acceptance of Resignations**

Last Name, First Name, Position, Location, Effective Date

Anderson, Ann, School Nurse, West Junior High School, 8/08/2016

Anderson, Patricia, Program Support Assistant, High School, 8/22/2016

Gilliland, Emily, Health Assistant, Sun Path Elementary School, 8/31/2016

Guinee, Tammy, Technology Support Assistant, Sun Path Elementary School,  
9/16/2016

Koenig, William, Teacher, Biology, High School, 8/26/2016

Sorensen, Jennifer, School Nurse, Central Family Center, 8/15/2016

- 5.1.1 **Recommended Action**

Accept the resignations as presented.

- 5.1.2 **Approval of Certified Contracts**

Last Name, First Name, Position, Location, Grade, Step, FTE, Effective, Salary  
Annual

Mack, Tanya, Teacher, Grade 4, Jackson Elementary School, BA, 3, 1..0, 8/22/2016,  
\$39,440.00

McNulty, Christina, Teacher, Intervention, Sweeney Elementary School, BA, 4, 1.0,  
8/08/2016, \$40,556.00

Pint, Allison, Teacher, Intervention, Sweeney Elementary School, BA, 8, 1.0,  
8/08/2016, \$44,462.00

Schaaf, Jaclyn, Teacher, Kindergarten, Eagle Creek Elementary School, BA, 5, 1.0, 8/22/2016, \$40,774.00 (prorated)  
Schmitz, Lindie, Teacher, Media Specialist, Pearson 6th Grade Center, MA, 6, 1.0, 8/08/2016, \$51,280.00  
Sommer, Allison, Teacher, Math, High School, BA, 6, 1.0, 9/08/2016, \$42,787.00  
Spillman, Emily, Teacher, Grade 3, Sweeney Elementary School, BA, 3, 1.0, 9/1/2016, \$36,683.00 (prorated)  
Stripling, Heather, Teacher, Stepping Stones, Central Family Center, BA, 3, 1.0, 8/22/2016, \$24.37/hr  
Vechinski, Alexander, Teacher, English, West Junior High School, BA, 4, .80, 8/08/2016, \$32,452.00 (prorated)  
Volavka, Allison, Teacher, Special Services, West Junior High School, BA, 4, 1.0, 8/08/2016, \$40,556.00  
Woodward, Mark, Teacher, Science, High School, MA, 3, 1.0, 8/26/2016, \$44,976.00 (prorated)

**Recommended Action**

Approve certified contracts as presented.

**5.1.3 Approval of Non-Certified Contracts**

Last Name, First Name, Position, Location, Salary, Effective  
Brinkhaus, Vicky, Food Service Worker I, High School, \$11.15/hr, 8/22/2016  
Dahlman, Nicole, Program Support Assistant, Red Oak Elementary School, \$12.58/hr, 9/12/2016  
Ecklund, Anne, Program Support Assistant, Jackson Elementary School, \$14.02/hr, 8/23/2016  
Fett, Victoria, Program Support Assistant, Eagle Creek Elementary School, \$14.02/hr, 9/01/2016  
Gregor, Dena, Program Support Assistant, Sun Path Elementary School, \$12.58/hr, 8/24/2016  
Kirkland, Alyssa, Program Support Assistant, Jackson Elementary School, \$14.02/hr, 9/08/2016  
Malinski, Emily, Human Resources/Payroll Assistant, District Office, \$18.50/hr, 9/14/2016  
Mohlin, Joleen, Administrative Assistant Building and Grounds/Finance, District Office, \$18.36/hr, 9/08/2016  
Panda, Chimmayee, Program Support Assistant, Sun Path Elementary School, \$12.58/hr, 8/26/2016  
Rutherford, Robin, Health Assistant, West Junior High School, \$17.82/hr, 9/01/2016  
Sogla, Ashley, Program Support Assistant, West Junior High School, \$14.02/hr, 9/06/2016  
Vande Castle, Jennifer, Program Support Assistant, Sun Path Elementary School, \$14.02/hr, 8/24/2016

White, Cristan, Program Support Assistant, High School, \$14.02/hr, 9/06/2016

**Recommended Action**

Approve the non-certified contracts as presented.

**5.1.4 Approval of Long Term Substitute Contracts**

Name LTS, Replacing, Position, Location, Approx. Dates, Grade/Step, Approx. Days, FTE, Salary

Daniele-VanSlyke, Brett, Olson, Sarah, Teacher, Language Arts, High School, 8/08/2016 through approx. 10/31/2016, BA+30 Step 3, 53, 1.0, \$243.59/day

Dorschner, Leah, Wojciechowski, Nora, Teacher, Intervention, High School, 8/08/2016 through approx. 1/06/2017, Ed. Spec, Step 3, 90, 1.0, \$296.17/day

Klecker, Jennifer, Helmbrecht, Laura, Teacher, Grade 1, Jackson Elementary School, 9/01/2016 through approx. 12/16/2016, BA, Step 4, 72, 1.0, \$218.04/day

Scheu, Nicole, Douglas, Teila, Teacher, Grade 3, Eagle Creek Elementary School, 8/08/2016 through approx. 10/21/2016, BA+30, Step 3, 26, 1.0, \$243.59/day

**Recommended Action**

Approve the long term substitute contracts as presented.

**5.1.4 Approval of Co-Curricular Assignments**

Last name, First name, Position Title

Goodrich, Claire, Volleyball Coach, Junior High

Haskins, Zach, Assistant Cross Country Coach

Haskins, Zach, Heads Boys Track and Field

Stefanske, Alex, Boys Soccer, Junior High

**Recommended Action**

Approve co-curricular assignments as presented.

5. 2. Approval of minutes of the August 15, 2016 School Board Business Meeting. 8

**Recommended Action**

Approve the minutes of the August 15, 2016 School Board Business Meeting as presented.

5. 3. Consideration of bills and authorization to pay same.

**Recommended Action**

Approve the bills and authorize to pay same as presented.

5. 4. Approval of Wires Report. 14

**Recommended Action**

Approve the wires report as presented.

6. OLD BUSINESS DISCUSSION ITEMS

6. 1. Excellence with Equity Preview for the 2016-17 School Year

A preview of the Excellence with Equity plans for the 2016-17 School Year will be presented.

Presenter: Superintendent Rod Thompson, Excellence with Equity Supervisor Ray Betton, Special Services Director Julie Menden and Shakopee East Jr. High Principal

Jim Miklausich

Time: 10 minutes

6. 2. Q & A for Recent Test Results

Data, Assessment and Testing Administrator Dave Orłowsky will be present to answer questions for the Board regarding the District's recent test results.

Presenter: Data, Assessment and Testing Administrator Dave Orłowsky

Time: 10 minutes

6. 3. Construction Update

Assistant Superintendent John Bezek and Director of Finance Mike Burlager will present an update on the construction projects going on throughout the District.

Presenter: Assistant Superintendent John Bezek and Director of Finance Mike Burlager

Time: 10 minutes

7. OLD BUSINESS ACTION ITEMS

7. 1. 2nd Reading of Policies 800 and 900

Assistant Superintendent John Bezek will present School District Series 800 and 900 Policies for 2nd Reading.

2nd Reading to add the following:

801FRM Equal Access to School Facilities Form

907 Rewards

2nd Reading for the following with recommended changes:

801 Equal Access to School Facilities

802 Disposition of Obsolete Equipment and Material

805 Waste Reduction and Recycling

806 Crisis Management

807 Health and Safety Policy

901 Community Education

902 Use of School District Facilities

903 Visitors to School District Buildings

904 Distribution of Materials by NonSchool Persons

905 Advertising

909 News Media Relations

910 School Volunteers

2nd Reading to change from Policy to Cabinet Approved Procedure:

908 Naming of School Buildings

2nd Reading to not adopt:

906 Community Notification of Predatory Offenders

**Recommended Action**

Approve the 2nd Reading of Policies 800 and 900 as presented.

Presenter: Assistant Superintendent John Bezek

Time: 5 minutes

7. 2. Acceptance of the Academy Industry Council Membership 15

Superintendent Thompson will present the Academies of Shakopee Industry Council membership for Board review and acceptance.

**Recommended Action**

Accept the Academies of Shakopee Industry Council membership as presented.

Presenter: Superintendent Rod Thompson

Time: 5 minutes

7. 3. Approval of Food Service Master Agreement

Director of Finance Mike Burlager and Executive Director of Administrative Services Scott Hare will present the Food Service master agreement for Board review and approval.

**Recommended Action**

Approve the Food Service master agreement for the 2016-17 and 2017-18 School Years as presented.

Presenter: Director of Finance Mike Burlager and Executive Director of Administrative Services Scott Hare

Time: 5 minutes

8. NEW BUSINESS DISCUSSION ITEMS

8. 1. Addition of Teaching Staff for Purpose of Class Size Reductions

Executive Director of Administrative Services Scott Hare will provide a review of the additional teaching staff added for class size reductions at Eagle Creek and Jackson Elementary Schools.

Presenter: Executive Director of Administrative Services Scott Hare

Time: 5 minutes

8. 2. Instructional Rounds 16

Superintendent Thompson will provide an overview of the Instructional Rounds planned for the 2016-17 School Year.

Presenter: Superintendent Rod Thompson

Time: 5 minutes

8. 3. Preview of the September 26, 2016 Board Learning Session Agenda Items

The Board Learning Session agenda topics are the following:

\*Instructional Framework for Personalized Learning

\*Professional Development Plan; Late Start Proposal

\*Preliminary Recommendations from Elementary Core Planning Group

\*Proposed High School Graduation Requirements

\*Other

\*Middle School Core Planning Group Update

Presenter: Superintendent Rod Thompson

Time: 5 minutes

9. NEW BUSINESS ACTION ITEMS

9. 1. Preliminary Levy 2016 Payable 2017 18

Director of Finance Mike Burlager will present the Preliminary Levy 2016 Payable 2017 for Board review and approval.

**Recommended Action**

Certify the maximum preliminary Levy 2016 Payable 2017 as presented.

Presenter: Director of Finance Mike Burlager and Executive Director of Administrative Services Scott Hare

Time: 5 minutes

10. OTHER

11. COMMITTEE REPORTS

12. UPCOMING MEETINGS AND IMPORTANT DATES 29

September 26, 2016 Board Learning Session 5:00PM

October 4, 2016 Academies of Shakopee Ford NGL Steering Committee Mtg 8:00AM

October 10, 2016 Board Business Meeting 6:00PM

November 14, 2016 Board Business Meeting 5:00PM

November 28, 2016 Board Learning Session 5:00PM

December 12, 2016 Board Business Meeting 6:00PM

January 9, 2017 Board Re-organization and Business Meeting 6:00PM

January 16, 2017 School Board Retreat 8:30AM-4:00PM

January 23, 2017 Board Learning Session 5:00PM

February 13, 2017 Board Business Meeting 6:00PM

February 27, 2017 Board Learning Session 5:00PM

March 13, 2017 Board Business Meeting 6:00PM

March 27, 2017 Board Learning Session 5:00PM

April 10, 2017 Board Business Meeting 6:00PM

April 24, 2017 Board Learning Session 5:00PM

May 8, 2017 Board Business Meeting 6:00PM

May 22, 2017 Board Learning Session 5:00PM

13. ADJOURNMENT

# Minutes of Board Business Meeting

## School Board Shakopee Public Schools

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A Board Business Meeting of the School Board of Shakopee Public Schools was held Monday, August 15, 2016, beginning at 6:00 PM in the Shakopee Public Schools District Office Board Room, 1200 Town Square, Shakopee, MN 55379.

1. CALL TO ORDER AND ROLL CALL - CHAIR BOWERMAN.

PRESENT: Hallett, McKeand, Pass, Romansky, Swanson, Tucker and Bowerman

ABSENT:

2. WE ARE SHAKOPEE SCHOOLS - GOOD NEWS ITEMS.

3. RECOGNITION OF VISITORS TO BOARD MEETING.

4. CONSIDERATION OF AGENDA AS PRESENTED AND ADDITIONS.

Hallett/McKeand moved to approve the agenda as presented; motion passed unanimously.

5. CONSENT ITEMS

Swanson/Pass moved to approve the consent agenda with the additions to 5.1.2 Resignations and 5.1.3 Approval of Certified Contracts as presented; motion passed unanimously.

5. 1. Personnel Items

**5.1.1 Acceptance of Retirement**

Last Name, First Name, Position, Location, Effective Date

Ess, Susan, Program Support Assistant, Eagle Creek Elementary School, 7/20/2016

**Recommended Action**

Accepted the retirement as presented.

**5.1.2 Acceptance of Resignations**

Last Name, First Name, Position, Location, Effective Date

Balk, Annalee, Health Assistant/LPN, District Wide, 8/4/16

Dimmick, Erin, Program Support Assistant, Red Oak Elementary School, 7/07/2016

Elert, Colleen, Program Support Assistant, Sun Path Elementary School, 7/26/2016

Fernholz, Jennifer, Administrative Assistant Building/Grounds/Transportation, District Office, 8/12/2016

Flatter, Lynn, Food Service Worker II, High School, 7/26/2016

Houser, Kari, Program Support Assistant, Eagle Creek Elementary School, 7/25/2016

Jeffrey, Jessica, Program Support Assistant, Red Oak Elementary, 8/7/16

Kubler, Jayne, Program Support Assistant, Eagle Creek Elementary School, 7/25/2016

Lemke, Vaughn, Food Service Worker I, Red Oak Elementary School, 8/15/2016

Neidfeldt, Ryan, Teacher, Physical Education, Pearson 6th Grade Center, 8/12/2016

Stang, Jeanette, Health Assistant, West Junior High School, 8/12/2016

Sullivan, Jennifer, Program Support Assistant, Sweeney Elementary School, 7/14/2016

Thomas, Beatrice, Program Support Assistant, Central Family Center, 8/12/2016

Thorne, Kelly, FSW I, West Junior High School, 8/8/16

Verhelle, Linda, Program Support Assistant, Pearson 6th Grade Center, 8/21/2016

Neidfeldt, Ryan, Teacher, Physical Education, Pearson 6<sup>th</sup> Grade Center, 8/12/2016

**Recommended Action**

Accepted the resignations as presented.

### 5.1.3 Approval of Certified Contracts

Last Name, First Name, Position, Location, Grade, Step, FTE, Effective, Salary Annual  
Avalos, Miranda, Teacher, Stepping Stones, Central Family Center, BA, 6, 1.0, 8/08/2016, \$26.25/hr  
Buck, Brianna, Teacher, Digital Learning Coach, District Office, BA, 15, 1.0, 8/08/2016, \$45,012.00  
Depies, Benjamin, Teacher, Physics, East Junior High School, BA + 20, 5, 1.0, 8/08/2016, \$45,808.00  
Dorothy, Robert, Teacher, Special Services, West Junior High School, MA + 30, 12, 1.0, 8/08/2016, \$68,042.00  
Drammeh, Kyla, Teacher, Kindergarten, Eagle Creek Elementary, BA, 8, 1.0, 8/08/2016, \$44,462  
Foley, Ryan, Teacher, Grade 5, Sun Path Elementary, BA, 5, 1.0, 8/08/2016, \$41,671  
Glass, Daniel, Teacher, Social Studies, High School, BA, 3, 1.0, 8/08/2016, \$39,440  
Haskins, Zachary, Teacher, Social Studies, High School, BA, 3, 1.0, 8/08/2016, \$39,440  
Hubert, Katherine, Teacher, Special Services, East Junior High School, MA, 8, 1.0, 8/08/2016, \$53,950.00  
Johnson, Lucenia, School Nurse, East Junior High School, BA, 11, 1.0, 8/08//2016, \$45,012.00  
Jones, Emily, Teacher, Special Services, Red Oak Elementary School, BA, 3, 1.0, 8/08/2016, \$39,440.00  
Kopeseng, Alison, Teacher, Art, High School/ Eagle Creek Elementary School, MA , 3, 1.0, 8/08/2016, \$33,084.00  
Kloeckl, Sarah, Special Services Supervisor, District Office, 7/1/2016, \$107,000.00  
Lymangood, Amanda, Speech Language Pathologist, Jackson Elementary School, MA, 9, 1.0, 8/08/2016, \$55,289.00  
Niehoff, Amber, Teacher, Special Services, Pearson 6th Grade Center, BA, 5, 1.0, 8/08/2016, \$41,671.00  
Schaaf, Nancy, Teacher, Special Services, Sun Path Elementary School, MA + 10, 11, 1.0, 8/08/2016, \$69,940.00  
Thies, Benjamin, Teacher, Grade 2 Jackson, Jackson Elementary School, MA + 30, 4, 1.0, 8/08/2016, \$54,634.00  
Thomford, Laura, Teacher, Grade 2, Eagle Creek Elementary, BA, 3, 8/08/2016, \$39,440  
Thompson, Leah, Teacher, Parent Education, Central Family Center, BA, 3, .368, 8/08/2016, \$19,720.00  
Tuseth, Chase, Teacher, Science, Tokata Learning Center, MA + 10, 7, 1.0, 8/08/2016, \$54,792.00  
Unertl, Alissa, Teacher, Art, West Junior High School, BA, 6, 1.0, 8/08/2016, \$42,787.00  
Walker, Ashley, Teacher, Phy Ed, High School, BA, 3, 8/08/2016, \$39,440  
Buck, Brianna, Teacher, Digital Learning Coach, District Office, BA, 15, 1.0, 8/08/2016, \$45,012.00  
Schaaf, Nancy, Teacher, Special Services, Sun Path Elementary School, MA + 10, 11, 1.0, 8/08/2016, \$69,940.00  
Lymangood, Amanda, Speech Language Pathologist, Jackson Elementary School, MA, 9, 1.0, 8/08/2016, \$55,289.00  
Niehoff, Amber, Teacher, Special Services, Pearson 6th Grade Center, BA, 5, 1.0, 8/08/2016, \$41,671.00

#### Recommended Action

Approved certified contracts as presented.

### 5.1.4 Approval of Non-Certified Contracts

Last Name, First Name, Position, Location, Salary, Effective  
Benz, Jonathan, Technology Assistant, West Junior High School, \$16.53/hr, 8/15/2016  
Brinkman, Jessica, LTS Health Assistant, Sweeney, \$20/hr, 8/11/16  
Buck, Brandon, Technology Assistant, High School, \$16.53/hr, 8/15/2016  
Clarke, Kathy, Office Assistant, Jackson Elementary School, \$15.47/hr, 8/22/2016  
DeSantiago, Alicia, FSW I, Sun Path, \$11.15/hr, 8/22/16  
Greeley, Michael, Payroll Specialist, District Office, \$55,000, 8/22/2016  
McCray, Ashley, Communications Supervisor, \$80,249.69, 9/26/2016  
Probst, Shelby, Office Assistant, High School, \$14.51/hr, 8/11/16  
Rolf, Haley, Program Support Assistant , Jackson, \$14.57/hr, 8/22/16

#### Recommended Action

Approved non-certified contracts as presented.

### **5.1.5 Approval of Assignment Changes**

Last Name, First Name, Position/Location, Salary, Effective

Nelson, Betsy, Move from Program Support Assistant to Custodian, \$16.09/hr, 8/01/2016

Vaughan, Lois, Move from Program Support Assistant to Office Assistant at Eagle Creek Elementary School, \$16.49/hr, 8/15/2016

#### **Recommended Action**

Approved assignment changes as presented.

### **5.1.6 Approval of Co-Curricular Assignments**

Last name, First name, Position Title

Betton, Ray, Head Football Coach

Honza, George, Assistant Football Coach

Russell, Daniel, Assistant Football Coach

Trelstad, Jason, Assistant Football Coach

Tiedens, Scott, Assistant Football Coach

Aleckson, Ted, Assistant Football Coach

McMoore, Sean, Assistant Football Coach

Weiers, Andrew, Assistant Football Coach

Olene, Timothy, Assistant Football Coach

Ungar, James, Assistant Football Coach

Mainhardt, Robert, Assistant Football Coach

Stromgren, Kenneth, Assistant Football Coach

Loonan, Benjamin, Assistant Football Coach

Gardner, Matthew, Assistant Football Coach

McDonald, Jason, Assistant Football Coach

Jacox, Willis, Assistant Football Coach

Stanton, Richard, Assistant Football Coach

McPherson, Ian, Assistant Football Coach

Pendino, Michael, Assistant Football Coach

Sheeley, Jason, Head Boys Cross Country

Wachter, Jeffrey, Assistant Boys Cross Country

Morales, Lauren, Head Girls Cross Country

Niedfeldt, Kimberly, Assistant Girls Cross Country

Hanson, Christine, Assistant Girls Cross Country

Busch, Matthew, Head Volleyball Coach

Walker, Lisa, Assistant Volleyball Coach

Schultz, Chelsea, Assistant Volleyball Coach

Colin, Sarah, Assistant Volleyball Coach

Douds, Ryan, Assistant Volleyball Coach

Fahey, Kayla, Assistant Volleyball Coach

Powers, Maria, JH Volleyball Coach

Nienow, Anja, JH Volleyball Coach

Betz, Emily, JH Volleyball Coach

Lehman, Devin, JH Volleyball Coach

Pierce, Katherine, JH Volleyball Coach

Arnfelt, Jenny, Head Girls Tennis Coach

Wagener, Rob, Assistant Girls Tennis Coach

Menden, Courtney, Assistant Girls Tennis Coach

Sonday, Mara, JH Girls Tennis Coach

Gerleman, Alex, JH Girls Tennis Coach

Honetschlager, Victoria, Head Girls Swim/Dive Coach

Johnson, Zoe, Assistant Girls Swim/Dive

Anderson, Samantha, Assistant Girls Swim/Dive

Poppen, Jon, Head Boys Soccer Coach

Hoffman, Michael, Assistant Boys Soccer Coach

Teslow, Mark, Assistant Boys Soccer Coach  
Jeffrey, Travis, Assistant Boys Soccer Coach  
Abdelfatah, Abdelfatah, Assistant Boys Soccer Coach  
Rodriguez, Ulises, JH Boys Soccer  
Depies, Benjamin, JH Boys Soccer  
Adams, Chris, Head Girls Soccer Coach  
Jungwirth, Brian, Assistant Girls Soccer Coach  
Kordah, Gospel, Assistant Girls Soccer Coach  
Loose, Todd, Assistant Girls Soccer Coach  
Arbeiter, McKenzie, Assistant Girls Soccer Coach  
Hendrickson, TJ, Assistant Girls Soccer Coach  
Carter, Jason, JH Girls Soccer  
Krmopotich, Colleen, JH Girls Soccer  
Philipp, Jenny, Cheerleading Coach  
Slaughter, Duane, Concessions Manager

**Recommended Action**

Approved co-curricular assignments as presented.

**5.1.7 Approval of Additional Coaches**

Due to increased program interest and participation a request to add an additional speech coach at the High School and an additional co-ed golf coach is presented.

**Recommended Action**

Approved the 2 additional coaches as presented.

5. 2. Approval of minutes of the July 25, 2016 School Board Business Meeting.

**Recommended Action**

Approved the minutes of the July 25, 2016 School Board Business Meeting as presented.

5. 3. Consideration of bills and authorization to pay same.

**Recommended Action**

Approved the bills and authorized to pay same as presented.

5. 4. Approval of Region 5 Computer Services Cooperative Joint Powers Agreement

**Recommended Action**

Approved the Region 5 Computer Services Cooperative Joint Powers Agreement as presented.

5. 5. Approval of Wires Report.

**Recommended Action**

Approved the wires report as presented.

**6. OLD BUSINESS DISCUSSION ITEMS**

6. 1. Construction Update

Assistant Superintendent John Bezek presented an update of the construction projects across the district.

6. 2. Ribbon Cutting and Grand Opening at Vaughan Field

Communications Specialists Crystal McNally and Denise Doran presented an overview of the Ribbon Cutting and Grand Opening at Vaughan Field on September 9<sup>th</sup>.

6. 3. Shakopee CAPS Program Update

Executive Director of Teaching & Learning Nancy Thul and Teaching & Learning Secondary Supervisor Ed Cox provided an overview of the new Shakopee CAPS Business Administration and Management Program along with an update for Healthcare & Medicine and Digital Design.

## 7. OLD BUSINESS ACTION ITEMS

### 7. 1. 1st Reading of Policies 800 and 900

Assistant Superintendent John Bezek presented School District Series 800 and 900 Policies for 1st Reading. 1st Reading to review the following:

801FRM Equal Access to School Facilities Form

906 Community Notification of Predatory Offenders

907 Rewards

1st Reading for the following with recommended changes:

801 Equal Access to School Facilities

802 Disposition of Obsolete Equipment and Material

805 Waste Reduction and Recycling

806 Crisis Management

807 Health and Safety Policy

901 Community Education

902 Use of School District Facilities

903 Visitors to School District Buildings

904 Distribution of Materials by NonSchool Persons

905 Advertising

909 News Media Relations

910 School Volunteers

1st Reading to change from Policy to Cabinet Approved Procedure:

908 Naming of School Buildings

#### **Recommended Action**

McKeand/Pass moved to accept Policies 800 and 900 for 1st Reading as presented; motion passed unanimously.

## 8. NEW BUSINESS DISCUSSION ITEMS

## 9. NEW BUSINESS ACTION ITEMS

### 9. 1. Crisis Management and ALICE Update

Assistant Superintendent John Bezek provided a crisis management and ALICE overview for the district. The national best practice training called ALICE was presented to the Board and a plan for implementation was reviewed.

#### **Recommended Action**

McKeand/Romansky moved to approve the crisis management plan and accepted the ALICE protocols as presented; motion passed unanimously.

### 9. 2. Partnership with Hometown Bank

Superintendent Rod Thompson presented an overview of the partnership with Hometown Bank of Shakopee in the Academies of Shakopee.

#### **Recommended Action**

Tucker/Romansky moved to confirm the partnership with Hometown Bank of Shakopee in the Academies of Shakopee as presented; motion passed unanimously.

### 9. 3. Addition of Student Co-Curricular Opportunities

Scott Hare presented a request to add the following co-curricular opportunities:

\*High School Chess

\*Jr. High and High School Mock Trial

\*High School Science Olympiad

\*High School Fall Dance program

#### **Recommended Action**

McKeand/Hallett moved to approve the additional student co-curricular opportunities as presented; motion passed unanimously.

10. OTHER

11. COMMITTEE REPORTS

Romansky provided a SW Metro Intermediate update and Tucker provided a Shakopee City Council update for the Board.

12. UPCOMING MEETINGS AND IMPORTANT DATES

August 2, 2016	Academies of Shakopee Ford NGL Steering Committee	8:00AM
August 15, 2016	Board Business Meeting	6:00PM
August 18, 2016	All-District Back to School Day Shakopee High School - a quorum of the board may be present	7:30AM-1:00PM
September 9, 2016	Ribbon Cutting and Grand Opening at Vaughan Field - a quorum of the board may be present	

13. ADJOURNMENT

At 7:34PM, Swanson/Pass moved to adjourn as presented; motion passed unanimously.

## August 2016 Wires


### Wires In

Aug 16 16 State Check	\$ 7,391,785.63	
Aug 30 16 Misc State	64,220.30	
Aug 30 16 State Check	3,439,576.19	
MSDLAF Int Aug 16	1,674.87	
MSDLAF Int Aug 16	(202,231.49)	
August 16 Health Trust Interest	6.67	
August 16 Dental Trust Interest	1.33	
PFM OPEB Int August 16	<u>(545.12)</u>	
<b>Tota Wires In</b>		<b>\$ 10,694,488.38</b>

### Wires Out


Aug 16 2nd Payroll	1,400,000.00	
Aug 16 2nd Payroll Taxes	800,000.00	
Aug 17 16 Board Checks	200,000.00	
Aug 03 16 Board Checks	150,000.00	
Aug 8 16 Payroll Taxes	1,000,000.00	
Aug 9 16 Board Checks	400,000.00	
Aug 16 16 Board Checks	150,000.00	
Aug 4 16 1st Payroll	1,400,000.00	
Aug 16 Health Trust Payment	635,000.00	
Aug 16 Dental Trust Payment	105,000.00	
Aug 16 Bldg 04 Vaughan	400,000.00	
Aug 16 Bldg 04 Vaughan	320,000.00	
Aug 16 Bldg 15 Vaughan	1,528,674.51	
Aug 16 Bldg 15 Roof	200,000.00	
Aug 16 Bldg 15 Roof	300,000.00	
Aug 16 Bldg 15 HS Proj	<u>1,600,000.00</u>	
<b>Total Wires Out</b>		<b>10,588,674.51</b>
<b>Net August 2016</b>		<b><u>\$ 105,813.87</u></b>

# The Academies of Shakopee Industry Council Membership


ACADEMIES OF SHAKOPEE	Arts and Communication Academy Industry Council			
	First Name	Last Name	Business or Organization	Position Title
	Bob	Cole	Shakopee Public Schools	Audio/Visual Specialist
	Matt	Hehl	Valleyfair	Public Relations and Communications Manager
	Jack	Kolb-Williams	Twin Cities Catalyst Music/THE GARAGE	Executive Director
	Cyndi	Liemohn	Staged In Style, Inc	Owner, Stager
	Matt	McCormack	Valleyfair	Director of Marketing & Sales
	Chad	Peterson	Integrated Business Solutions	Vice President of Marketing
	Erin	Titcomb	ERT Communications	Owner, Strategic Communications Consultant

ACADEMIES OF SHAKOPEE	Business & Entrepreneurship Academy Industry Council			
	First Name	Last Name	Business or Organization	Position Title
	Christine	Castro	O'Brien's Public House	Executive Chef
	Nancy	Crowe	CountingCars.com	VP Business Development & Marketing
	Barbara	DeMers	The Pearl Salon	Owner/Stylist
	Rose	Hullett	Klein Bank	Branch Manager
	Lyle	Jaeger	Valleyfair	Director Finance/IT
	Chris	Koller	Best Buy	Vice President
	Jane	Lutz	Pharmacy Benefit Management Institute	Executive Director
	Heather	Morris	Entrust Datacard	Public Relations Manager
	Scott	O'Brien	O'Brien's Public House and Trident Development, LLC	Owner
	Lindsey	Puffer	Anchor Bank	Vice President
	Brad	Reiland	Allstate	President
	Renee	Schmid	Shakopee Public Utilities	Director of Finance & Administration
	Rodney	Southwood	Freight Management Logistics Inc.	President
	Sharon	Walsh	Shakopee Public Utilities	Marketing/Customer Relations Director
	Dick	Wedmann	Conservis Corporation	Sr. Vice President, Global Sales
Billy	Wermerskirchen	Bill's Toggery, Inc.	Owner/CEO	

ACADEMIES OF SHAKOPEE	Engineering & Manufacturing Academy Industry Council			
	First Name	Last Name	Business or Organization	Position Title
	Eric	Bender	Greystone Construction	Director of Field Operations/Project Manager
	John	Heckel	The Toro Company	Sr. Program Manager
	Mindy	Lawrence	Valleyfair	Project Superintendent
	Kevin	O'Brien	Greystone Construction	Owner and President
	Bob	Renner	Valleyfair	Construction & Facilities Manager
	Alissa	Schneider	Danny's Construction Company, LLC	President
	Tom	Suel	Valleyfair	Director of Maintenance & Construction
	Jake	Theisen	City of Prior Lake	Maintenance Superintendent
	Jason	Young	Emerson Process Management	Production & Inventory Control Planner

ACADEMIES OF SHAKOPEE	Health Sciences Academy Industry Council			
	First Name	Last Name	Business or Organization	Position Title
	Brent	Collins	Torax Biomedical	Sales Representative
	Amy	Dewane	HealthPartners	VP Care System Growth & Partnerships
	Colleen	Flattum	Division of Epidemiology and Community Health, University of Minnesota	Senior Program Manager
	Monte	Johnson, MD	St. Francis Regional Medical Center	Vice President of Medical Affairs
	Holly	McMahon	O'Brien Dental Care	Dentist
	Mike	McMahon	St. Francis Regional Medical Center	President
	Kanitta	Rentfrow	St. Francis Regional Medical Center	Director of Surgical Services
	Mark	Sannes, MD	Park Nicollet Clinic	Senior Medical Director, Specialty Services
	Mary	Smieja	Sodexo/Children's Minnesota	Clinical Nutrition Manager/ Pediatric Dietitian
	Brianna	Thompson	St. Francis Regional Medical Center	RN-Patient Care Supervisor
	Robinette	Winterfeldt	Allina Health	Manager Learning & Development

ACADEMIES OF SHAKOPEE	Human Services Academy Industry Council			
	First Name	Last Name	Business or Organization	Position Title
	Mike	Beard	Scott County	Commissioner
	Michele	Hanlon	Valleyfair	Human Resources Manager
	Rob	Indrebo	Shakopee Fire Department	Firefighter & Public Education Coordinator
	Nicole	Juba	Scott County Community Corrections	Supervisor
	Phil	Kanning	State of Minnesota Judiciary	Senior Judge
	Rachel	Louwsma	Isquared Coaching/Living Fully Ever After	Business and Life Coach
	Kevin	Magyar	Valleyfair	Director - General Services
	William	Reynolds	City of Shakopee	City Administrator
	Cathy	Reynolds	United States Marine Corps Reserve	Colonel
	Pam	Selvig	Scott County	Health and Human Services Director
	Jeff	Tate	Shakopee Police Department	Chief of Police
	Joseph	Vaughan	CAP Agency	President/CEO
	Kevin	Wetherille	Jaspers, Moriarty & Wetherille, PA	Attorney/Shareholder/CEO

ACADEMIES OF SHAKOPEE	Science & Technology Academy Industry Council			
	First Name	Last Name	Business or Organization	Position Title
	Shannon	Braun	Sysknowlogy	Independent Software Archtect, Developer, Owner
	Josh	Heitzman	Bayer	
	Kerri	Isder	Bayer	Safety Coordinator
	Bryan	Karst	Starkey	Mechanical Designer
	Frank	Kennedy	Valleyfair	IT Manager
	Kevin	MacDonald	Beton Consulting Engineers	Principal Engineer
	Doug	Strawser		Sales Engineer
	Brian	Strojny	Insite Software	Founder & EVP
	Jason	Zimmerman	Seagate	Sr Director Application Engineering

# Instructional Rounds



## My Role as Superintendent

- Monitor and analyze student achievement results, both summative and formative
- Provide targeted assistance where it is needed
- Visit schools frequently to listen, observe, supervise principals, and give feedback
- Make hard decisions to remove ineffective staff and put strong, effective leadership in every school
- Run interference for principals and teachers in the wider political world.

<b>Date:</b>		<b>Building:</b>	
<b>Instructional Leader:</b>		<b>Instructional Coach:</b>	
<b>Other:</b>		<b>Other:</b>	

<b>Review of Data</b>	Initial Visit: Review Building Goals and Action Plans Future Visits: Review of the Previous Visit and Building Goals and Action Plans
<b>30 Minutes</b>	Instructional Leader (Principal) Discussion
<b>30 Minutes</b>	Instructional Coach (IC) Discussion
<b>30 Minutes</b>	Lab Round 1
<b>30 Minutes</b>	Lab Round 2
<b>30 Minutes</b>	Lab Round 3 (IC teach) Principal Coach
<b>30 Minutes</b>	Reflective Conversations - Everyone

<b>Instructional Leader Prep:</b>	<b>Instructional Coach Prep:</b>
<ul style="list-style-type: none"> <li>• Time reserved for discussion</li> <li>• Time reserved for classroom observations</li> <li>• Time reserved for reflective conversations</li> </ul>	<ul style="list-style-type: none"> <li>• Time reserved for discussion</li> <li>• Schedule/notify lab classroom teachers</li> <li>• Schedule meeting space for final reflective conversations</li> </ul>

30 Minutes for Instructional Leader:	30 Minutes with Instructional Coach:
How often are you able to get into lab classrooms? Let's take a look at your log.	How often are you able to co-learn with your principal in the lab classrooms?
How often do you meet with your Instructional Coach (IC)?	How often do you meet with your principal?
What benefits have you seen collaborating with your IC? In what ways can it become more productive?	What benefits have you seen collaborating with your principal? In what ways can it become more productive?
What benefits have you seen in the lab classroom?	What benefits have you seen in the lab classroom?
How do you see lab classroom learning filtering to non-lab classroom teachers?	How do you see lab classroom learning filtering to non-lab classroom teachers?
What are you noticing in classrooms? Any building-wide trends?	What are strengths of your building?
Are there any teachers you are especially impressed with? Any that you are having difficulty?	Instructionally, what's going really well?
How do you collaborate together to help the building move forward to meet building goals/initiatives and school district Strategic Directions?	How do you collaborate together to help the building move forward to meet building goals/initiatives and school district Strategic Directions?
What instructional strategies are you leading to close the achievement gap?	What instructional strategies are you coaching or modeling with teachers as a building IC to close the achievement gap?
What's working well for you to develop relationships with students and their parents?	What instructional strategies are we coaching or modeling with teachers to build relationships with students and their parents?
Are there classrooms where your impressions from your mini-observations don't match student achievement results – for example, a teacher who looks good but whose students aren't doing as well as expected?	



September 12, 2016

## **Preliminary Levy 2016 Payable 2017**

### ***Actions***

Certify the maximum levy.

### ***Recommended Motion***

Certify the maximum preliminary levy 2016 Payable 2017.

### ***Information***

The first step of the levy process is to certify the maximum preliminary levy. Attached is material that will develop the preliminary levy and the major changes within the funds. The material is still being finalized and may change slightly

### ***Impact on Student Learning***

The administration would start budget development for Fiscal 2018.

### ***Estimated Tax Impact***

The early estimate is that although the levy is up 2.99%, there is a tax reduction for an average home because of property value increases in the District.

# Levy Changes

## INTRODUCTION

The 2016-17 Shakopee Public Schools levy process is the beginning of the 2017 – 18 budget process. Certifying the preliminary levy is the start of the levy process. The Board will give the administration governance direction. This levy will reflect that direction in the final levy certification in December.

### *OVERALL LEVY*

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The components with significant revenue or process change:

- Long Term Facilities Maintenance
- Capital Projects Referendum
- Debt Service

### *Long Term Facilities Maintenance Revenue*

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As a result of legislation this spring, the Department of Education was tasked with developing a system to allow districts without access to Alternative Facilities Bonding authority an opportunity to borrow and still complete deferred maintenance projects.

The program developed requires the Board to approve a 10 year revenue and expenditure plan. That plan was approved in July.

The revenues program the State has implemented combines the current Deferred Maintenance Revenue, Health & Safety Revenue and Disabled Accesses levies into Long Term Maintenance Revenue. The amount available to the District is determined by the age of our building times pupil units time \$292. The \$292 is a \$100 increase per student over last year. To get to the \$292 the building age has to be over 35 years. Shakopee building age for Fiscal 18 will be 25.35 years and it will drop to 21 after the addition is added in Fiscal 19.

Overall the new Long Term Maintenance program will increase the levy nearly \$450,000. There are reductions in the Annual OPEB and Operating Capital levies that will reduce the overall increase in this portion of the General Fund levies to about \$197,225

## ***Capital Projects Referendum***

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The Technology levy passed by the voters in the spring of 2015 will increase the levy by \$369,105.

## ***Debt Service***

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The debt schedule requires an increase of approximately \$427,960

In addition to the large changes reviewed above, there are increases from pupil increases, prior year adjustments, lease levy increase and minor increases in other levies.

***Total Levy Increase \$ 975,771***

## Preliminary Levy 2016 Payable 2017

### *Preliminary Levy 2016 Payable 2017 September 12, 2016*

	<b>15 Pay 16</b>	<b>16 Pay 17</b>	<b>Change</b>
General	\$13,098,787.86	\$13,624,263.84	\$525,475.98
Community Education	548,983.38	571,319.89	22,336.51
Debt Service	18,906,524.44	19,334,483.25	427,958.81
<b>Total</b>	<b>\$32,554,295.68</b>	<b>\$33,530,066.98</b>	<b>\$975,771.30</b>

SHAKOPEE PUBLIC SCHOOL DISTRICT

Prepared: 09/08/16



STATUS - very preliminary

RMV Tax Base Appreciation	4.42%
NTC Tax Base Appreciation	6.71%
Enter in Property Valuation Appreciation	0.00%

Est. Change in the School Portion of Property Taxes from Pay 2016 to Pay 2017

	RMV Pay 2016	NTC Pay 2016	Est RMV Pay 2017	Est NTC Pay 2017	Difference			
<b>Categorical RMV Levy Items</b>								
General RMV - Voter-Approved-JOBZ Exempt	-	-	-	-	-			
General RMV - Other-JOBZ Exempt	5,951,726.31	-	5,991,216.56	-	39,490.25			
Input Desired Adjustment	-	-	-	-	-			
Initial RMV Levy	5,951,726.31	-	5,991,216.56	-	39,490.25			
Less: Fiscal Disparity Offsets	(532,171.00)	-	(532,171.00)	-	-			
Final RMV Levy	5,419,555.31	-	5,459,045.56	-	39,490.25			
RMV	4,404,202,500	-	4,598,766,400	-	-			
RMV Tax Rate	0.123050%	-	0.118710%	-	-			
<b>Categorical NTC Levy Items</b>								
Gen NTC VA - JOBZ Exempt	-	2,500,000.00	-	2,869,105.46	369,105.46			
Gen NTC Other Gen Ed - JOBZ Exempt	-	155,240.36	-	74,895.22	(80,345.14)			
General NTC Other JOBZ Exempt	-	4,491,821.19	-	4,689,046.60	197,225.41			
Community Service JOBZ Exempt	-	548,983.38	-	571,319.89	22,336.51			
Debt Service Voter-Approved, JOBZ Non-Exempt	-	18,906,524.44	-	19,334,483.25	427,958.81			
Debt Service Other JOBZ Non-Exempt	-	-	-	-	-			
OPEB / Pension Debt Service VA JOBZ Non-Exempt	-	-	-	-	-			
OPEB / Pension Debt Service Other JOBZ Non-Exempt	-	-	-	-	-			
Input Desired Adjustment	-	-	-	-	-			
Initial NTC Subtotal	-	26,602,569.37	-	27,538,850.42	936,281.05			
Less: Fiscal Disparity Offsets	-	(1,968,132.00)	-	(3,200,015.00)	(1,231,883.00)			
Final NTC Levy	-	24,634,437.37	-	24,338,835.42	(295,601.95)			
NTC - JOBZ Exempt Less Fiscal Disparities	-	7,126,670.14	-	7,251,019.53	124,349.39			
NTC - JOBZ Non-Exempt Less Fiscal Disparities	-	17,507,767.23	-	17,087,815.89	(419,951.34)			
Final NTC Levy	-	24,634,437.37	-	24,338,835.42	(295,601.95)			
NTC Excluding JOBZ	-	46,059,927	-	49,148,851	3,088,924.00			
NTC JOBZ	-	-	-	-	-			
Total NTC with JOBZ	-	46,059,927	-	49,148,851	3,088,924.00			
NTC Tax Rate	-	53.483000%	-	49.521000%	-			
Tax Rates	0.123050%	53.483000%	0.118710%	49.521000%	-			
<b>Types of Property</b>								
	Pay 2017 Est. Value	Pay 2016 Est. Value	RMV Pay 2016	NTC Pay 2016	Est RMV Pay 2017	Est NTC Pay 2017	Difference	
Residential Homestead	\$100,000	\$100,000	\$123.05	\$384.01	\$118.71	\$355.56	(\$32.79)	
	125,000	125,000	153.81	529.48	148.39	490.26	(44.65)	
	150,000	150,000	184.58	675.49	178.07	625.45	(56.55)	
	175,000	175,000	215.34	820.96	207.74	760.15	(68.41)	
	200,000	200,000	246.10	966.97	237.42	895.34	(80.31)	
	225,000	225,000	276.86	1,112.45	267.10	1,030.04	(92.17)	
	250,000	250,000	307.63	1,258.45	296.78	1,165.23	(104.08)	
	275,000	275,000	338.39	1,403.93	326.45	1,299.93	(115.94)	
	300,000	300,000	369.15	1,549.94	356.13	1,435.12	(127.84)	
	325,000	325,000	399.91	1,695.41	385.81	1,569.82	(139.70)	
	350,000	350,000	430.68	1,841.42	415.49	1,705.01	(151.60)	
	500,000	500,000	615.25	2,674.15	593.55	2,476.05	(219.80)	
	1,000,000	1,000,000	1,230.50	6,016.84	1,187.10	5,571.11	(489.13)	
Commercial / Industrial	\$100,000	\$100,000	\$123.05	\$802.25	\$118.71	\$742.82	(\$63.77)	
	250,000	250,000	307.63	2,273.03	296.78	2,104.64	(179.24)	
	500,000	500,000	615.25	4,947.18	593.55	4,580.69	(388.19)	
	750,000	750,000	922.88	7,621.33	890.33	7,056.74	(597.14)	
	1,000,000	1,000,000	1,230.50	10,295.48	1,187.10	9,532.79	(806.09)	
	1,250,000	1,250,000	1,538.13	12,969.63	1,483.88	12,008.84	(1,015.04)	
	1,500,000	1,500,000	1,845.75	15,643.78	1,780.65	14,484.89	(1,223.99)	
Agricultural Homestead	40 acres	\$665,000	\$665,000	\$338.39	\$2,460.22	\$326.45	\$2,277.97	(\$194.19)
(assume dwelling value is \$275,000	80 acres	1,065,000	1,065,000	338.39	3,529.88	326.45	3,268.39	(273.43)
and acreage assessed at \$10,000)	160 acres	1,865,000	1,865,000	338.39	5,669.20	326.45	5,249.23	(431.91)
	320 acres	3,465,000	3,465,000	338.39	12,755.70	326.45	12,033.60	(734.03)
Agricultural Non-Homestead		\$5,000	\$5,000		\$26.74		\$24.76	(\$1.98)
(dollars per acre)		6,000	6,000		32.09		29.71	(2.38)
		7,500	7,500		40.11		37.14	(2.97)
		9,000	9,000		48.13		44.57	(3.57)
		10,000	10,000		53.48		49.52	(3.96)

# SHAKOPEE PUBLIC SCHOOL DISTRICT

Pay 2016 versus Pay 2017 - Comparison

Prepared: 09/08/16

**STATUS - very preliminary**

		(FY17) 2015 Payable 2016 Proposed Levy	(FY18) 2016 Payable 2017 Proposed Levy	Total Levy Change	Notes 1
		Local Levy	Local Levy		
General RMV - Other -JOBZ Exempt	Local Optional	3,233,625.07	3,340,000.59	106,375.52	
	Equity	1,277,434.43	1,319,457.78	42,023.35	
	Transition	143,911.56	148,488.23	4,576.67	
	1st Tier Board Approved	1,325,966.55	1,369,586.43	43,619.88	
	Adjustments	(29,211.30)	(186,316.47)	(157,105.17)	
	Other Offsets			0.00	
	<b>Total</b>	<b>5,951,726.31</b>	<b>5,991,216.56</b>	<b>39,490.25</b>	
<b>Total RMV</b>		<b>5,951,726.31</b>	<b>5,991,216.56</b>	<b>39,490.25</b>	
Gen NTC VA - JOBZ Exempt	Capital Project Referendum	2,500,000.00	2,869,105.46	369,105.46	
	Other NTC Voter Adj	0.00	0.00	0.00	
	Other Offsets	0.00	0.00	0.00	
	<b>Total</b>	<b>2,500,000.00</b>	<b>2,869,105.46</b>	<b>369,105.46</b>	
Gen NTC Other Gen Ed JOBZ Exempt	Student Achievement	155,240.36	74,895.22	(80,345.14)	
	Other Adjustments	0.00	0.00	0.00	
	Other Offsets	0.00	0.00	0.00	
	<b>Total</b>	<b>155,240.36</b>	<b>74,895.22</b>	<b>(80,345.14)</b>	
General NTC Other JOBZ Exempt	Operating Capital	741,767.09	568,523.48	(173,243.61)	
	Alt Teacher Comp			0.00	
	Achievement & Integration	373,222.02	394,027.00	20,804.98	
	Reemployment Ins	35,000.00	35,000.00	0.00	
	Safe Schools	324,950.40	329,832.00	4,881.60	
	Safe Schools Intermediate			0.00	
	Judgment			0.00	
	Ice Arena			0.00	
	Career Technical	159,201.95	198,920.52	39,718.57	
	Annual OPEB	350,000.00	250,000.00	(100,000.00)	
	Health & Safety			0.00	
	Alternative Facilities			0.00	
	Deferred Maintenance			0.00	
	New LTFMR	873,436.80	1,323,400.66	449,963.86	
	Disabled Access		38,820.00	38,820.00	
	Building / Land Lease	1,559,549.43	1,586,818.82	27,269.39	
	<b>Subtotal</b>	<b>4,417,127.69</b>	<b>4,725,342.48</b>	<b>308,214.79</b>	
	Other Adjustments	61,910.79	(126,291.08)	(188,201.87)	
	Abatement Adjustments	12,782.71	89,995.20	77,212.49	
	<b>Total</b>	<b>4,491,821.19</b>	<b>4,689,046.60</b>	<b>197,225.41</b>	
Community Service JOBZ Exempt	Basic Community Educ	331,875.60	336,903.50	5,027.90	
	Early Child Family	175,902.85	175,258.03	(644.82)	
	Home Visiting	5,864.00	9,444.20	3,580.20	
	Adults with Disabilities	0.00	0.00	0.00	
	School-Age Care	40,000.00	40,000.00	0.00	
	Other Adjustments	(5,945.24)	4,078.69	10,023.93	
	Abatement Adjustments	1,286.17	5,635.47	4,349.30	
	<b>Total</b>	<b>548,983.38</b>	<b>571,319.89</b>	<b>22,336.51</b>	
Debt Service Voter- Approved JOBZ Non- Exempt	Initial Debt Service	18,901,448.61	20,155,971.88	1,254,523.27	
	Reduction for Debt Excess		(850,000.00)	(850,000.00)	
	Other Adjust (Memo)			0.00	
	Abatement Adjustments	5,075.83	28,511.37	23,435.54	
	Other Adjustments			0.00	
	<b>Total</b>	<b>18,906,524.44</b>	<b>19,334,483.25</b>	<b>427,958.81</b>	
<b>Total NTC</b>		<b>26,602,569.37</b>	<b>27,538,850.42</b>	<b>936,281.05</b>	
<b>Total NTC JOBZ Exempt</b>		<b>7,696,044.93</b>	<b>8,204,367.17</b>	<b>508,322.24</b>	
<b>Total NTC JOBZ Non-Exempt</b>		<b>18,906,524.44</b>	<b>19,334,483.25</b>	<b>427,958.81</b>	
				<b>% Change</b>	
TOTAL LEVY SUMMARY	RMV	5,951,726.31	5,991,216.56	39,490.25	0.664%
	NTC	26,602,569.37	27,538,850.42	936,281.05	3.520%
	Total Spread Levy	32,554,295.68	33,530,066.98	975,771.30	2.997%



# PRELIMINARY PROPERTY TAX LEVY

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Mike Burlager  
Director of Finance

# Overall Levy Changes

- Long Term Facilities Maintenance
- Capital Projects Referendum
- Debt Service
- Taxes projected to decrease for most homes with less than 8% property value increase

Total Levy Increase \$ 788,566

# Preliminary Levy 2016 Payable 2017

	15 Pay 16	16 Pay 17	Change
General	\$13,098,787.86	\$13,766,875.44	\$668,087.58
Community Education	548,983.38	571,319.89	22,336.51
Debt Service	<u>18,906,524.44</u>	<u>19,004,666.91</u>	<u>98,142.47</u>
Total	<b>\$32,554,295.68</b>	<b>\$33,342,862.24</b>	<b>\$788,566.56</b>

# Preliminary as of 9/12/2016

	Pay 2017 Est. Value	Proposed Reduction
Residential Homestead	\$100,000	(\$35.52)
	125,000	(48.42)
	150,000	(61.36)
	175,000	(74.26)
	200,000	(87.20)
	225,000	(100.10)
	250,000	(113.04)
	275,000	(125.94)
	300,000	(138.88)
	325,000	(151.78)
	350,000	(164.72)
	500,000	(238.85)
	1,000,000	(531.99)

# Proposed Action

- Certify the maximum preliminary levy 2016 Payable 2017.

**Draft Shakopee Public Schools Board Meeting Dates through the end of the 2016-17 School Year**

<b>Date</b>	<b>Time</b>	<b>Type of Meeting</b>	<b>Location</b>
January 9, 2017	6:00PM	Organizational & Board Business Meeting	District Office Board Room, 1200 Town Square
January 16, 2017	8:00-3:30PM	Winter Board Retreat	Turtle's Social Centre, 112 Lewis ST S
January 23, 2017	5:00PM	Board Learning Session	District Office Board Room, 1200 Town Square
February 13, 2017	6:00PM	Board Business Meeting	District Office Board Room, 1200 Town Square
February 27, 2017	5:00PM	Board Learning Session	District Office Board Room, 1200 Town Square
March 13, 2017	6:00PM	Board Business Meeting	District Office Board Room, 1200 Town Square
March 27, 2017	5:00PM	Board Learning Session	District Office Board Room, 1200 Town Square
April 10, 2017	6:00PM	Board Business Meeting	District Office Board Room, 1200 Town Square
April 24, 2017	5:00PM	Board Learning Session	District Office Board Room, 1200 Town Square
May 8, 2017	6:00PM	Board Business Meeting	District Office Board Room, 1200 Town Square
May 22, 2017	6:00PM	Board Learning Session	District Office Board Room, 1200 Town Square

\*Other meetings will be added as determined by the School Board