

Board of Education Regular Meeting

Tuesday, February 11, 2020 6:00 PM

Conference Room

520 East 9th Street

Imperial, NE 69033

Attendance Taken at 6:00 PM.

Cindy Arterburn: Absent

Josh Fries: Present

Karl Meeske: Present

Jeff Olsen: Present

Willy O'Neil: Present

Dan Reeves: Present

Sheila Stromberger: Present

Carrie Terryberry: Absent

Steve Wallin: Present

Attendance Update Taken at 6:05 PM.

Carrie Terryberry: Present

I. CALL MEETING TO ORDER

II. APPROVAL OF AGENDA AND CHANGES TO AGENDA

III. APPROVAL OF MINUTES

IV. APPROVAL OF FINANCIAL REPORT

V. PUBLIC COMMENT

VI. INFORMATION AND PROPOSALS

1. ACTIVITY DIRECTOR'S REPORT

2. PRINCIPALS' REPORT

3. SUPERINTENDENT'S REPORT

4. BOARD COMMITTEE REPORT

VII. ACTION ITEMS

VIII. DISCUSSION ITEMS

IX. ADJOURN

Board President

Board Secretary

Board of Education Regular Meeting
Tuesday, January 14, 2020 6:00 PM Mountain

Attendance taken at 6:01PM Cindy Arterburn: Present Josh Fries: Present Karl Meeske: Present Jeff Olsen: Present Willy O'Neil: Present Dan Reeves: Present Sheila Stromberger: Present Carrie Terryberry: Present Steve Wallin: Absent

I. CALL MEETING TO ORDER

President Olsen called the meeting to order at 6:01 PM. Olsen directed attention to the Open Meetings Act and led assembly in the Pledge of Allegiance.

II. ELECTION OF OFFICERS FOR 2020

Move that the current officers retain their office to serve a term of one year, or until the person's successor is elected and qualified. Jeff Olsen - President, Willy O'Neil - Vice President, Sheila Stromberger - Secretary, & Karl Meeske - Treasurer. Passed with a motion by Sheila Stromberger and a second by Dan Reeves. Steve Wallin: Absent, Cindy Arterburn: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Sheila Stromberger: Yea, Carrie Terryberry: Yea

III. APPROVAL OF AGENDA AND CHANGES TO AGENDA

Motion to approve the agenda as presented with exception to go into executive session earlier for a few minutes to discuss Superintendent contract. Passed with a motion by Sheila Stromberger and a second by Willy O'Neil. Steve Wallin: Absent, Cindy Arterburn: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Sheila Stromberger: Yea, Carrie Terryberry: Yea

IV. APPROVAL OF MINUTES

Motion to approve the minutes as presented Passed with a motion by Sheila Stromberger and a second by Karl Meeske. Steve Wallin: Absent, Cindy Arterburn: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Sheila Stromberger: Yea, Carrie Terryberry: Yea

V. APPROVAL OF FINANCIAL REPORT

Motion to approve the financial report as presented in the amount of \$702,327.08. Passed with a motion by Karl Meeske and a second by Willy O'Neil. Steve Wallin: Absent, Cindy Arterburn: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Sheila Stromberger: Yea, Carrie Terryberry: Yea

Mr. Lambert explained the budget form for the General Fund and its layout. He showed the budget expense number for the General Fund for the 2019-2020 school year. He then gave a handout of our actual numbers from September 1, 2019 to December 31, 2019 and explained what percent of the budget we have used for these first four months.

VI. PUBLIC COMMENT

Members from the CCEA were present and provided food for the board members.

VII. INFORMATION AND PROPOSALS

VII.1. ACTIVITY DIRECTOR'S REPORT

Mr. Lambert read the athletic director's report in the absence of Mr. Hauxwell. He noted members of the fall Academic All-State as well as various activities coming up including the high school wrestling meet, SPVA basketball tournament, District 5 NSAA meeting, honor band participants, and Sing Around Nebraska. It was noted that a wrestling mat was purchased for \$6,980 of which \$3,500 will be paid by the youth wrestling club and a new bid from REI shows the cost of the cameras for the 2 buses will be \$5,780 not \$7,960 as reported at prior meeting.

VII.2. PRINCIPALS' REPORT

Mrs. Odens reported about the various meetings during the teacher in-service on January 6th. She noted that the science fair will take place tomorrow and she and Mr. Lechtenberg will attend career fair at UNK on Thursday January 16th. She also congratulated Mrs. Cupp on the award she received from Farm Bureau - 2020 Nebraska Agriculture in the Classroom Teacher of the Year. She said a special ceremony was done in her honor. She noted that she began second semester teacher observations and that PBIS will have their 2nd annual cake raffle and free throw contest on Friday during the basketball game.

Mr. Lambert read Mr. Lechtenberg's report in his absence. He noted the 5-12 MAPS awards ceremonies that took place the week before Christmas break. He reported that Mrs. Gonzalez and the STEM class won a \$15,000 grant through SONY. He is looking into the possibility of a summer breakfast/lunch program and will report back with more information. He noted that he and Mr. Lambert met with the junior class to discuss improvement of ACT scores through John Baylor ACT prep. He also informed the board of our current student teacher Mikaela Stephenson in the 7-12 English department.

VII.3. SUPERINTENDENT'S REPORT

Mr. Lambert sent out article regarding a preschool program and wants to plant the seed to get the board's thoughts on a preschool for 4 year olds. He will be working with Mrs. Odens to apply for grant that can be up to \$130,000 for 3 years. They are thinking we would need 1 teacher and 1-2 paraprofessionals and we have 3 rooms available currently in the building. Gave reports showing area schools that do/don't have pre-k program in their school and some data of what area schools charge and how they run.

Mr. Lambert reported that the front doors are completed. Bids were presented from Cornhusker Glass and Larry's Glass for new doors and windows in gym. It was decided to have a building & grounds committee meeting and present at the next meeting

VII.4. BOARD COMMITTEE REPORT

No board committee reports.

VIII. ACTION ITEMS

Discuss/Motion to accept Early resignations from Mark & Renee Bottom with gratitude and thanks for their service to the district. Passed with a motion by Sheila Stromberger and a second by Cindy Arterburn. Steve Wallin: Absent, Cindy Arterburn: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Sheila Stromberger: Yea, Carrie Terryberry: Yea

Discuss/motion to designate KSB Law Firm out of Lincoln as Chase County Schools' legal counsel for 2020. Passed with a motion by Karl Meeske and a second by Willy O'Neil.

Steve Wallin: Absent, Cindy Arterburn: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Sheila Stromberger: Yea, Carrie Terryberry: Yea

Discuss/Motion to make Adams Bank, Pinnacle Bank, & Waypoint Bank as primary custodian of funds for 2020. Passed with a motion by Karl Meeske and a second by Willy O'Neil.

Steve Wallin: Absent, Cindy Arterburn: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Sheila Stromberger: Yea, Carrie Terryberry: Yea

Discuss/Motion to make take Imperial Republican as the official district newspaper for 2020. Passed with a motion by Cindy Arterburn and a second by Carrie Terryberry.

Steve Wallin: Absent, Cindy Arterburn: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Sheila Stromberger: Yea, Carrie Terryberry: Yea

Discuss/Motion to not re-issue CD from January 15, 2020 through February 11, 2020. Passed with a motion by Karl Meeske and a second by Dan Reeves.

Steve Wallin: Absent, Cindy Arterburn: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Sheila Stromberger: Yea, Carrie Terryberry: Yea

Motion to move Discussion item about Superintendent contract to executive session for the protection of the public interest at 7:09 PM. Passed with a motion by Carrie Terryberry and a second by Karl Meeske.

Steve Wallin: Absent, Cindy Arterburn: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Sheila Stromberger: Yea, Carrie Terryberry: Yea

Executive session ended at 7:15 PM. Discuss/Motion to hire/offer superintendent contract for 2020-21 for \$150,000 and 2021-22 for \$155,000 to Adam Lambert. Passed with a motion by Willy O'Neil and a second by Dan Reeves.

Steve Wallin: Absent, Cindy Arterburn: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Sheila Stromberger: Yea, Carrie Terryberry: Yea

IX. DISCUSSION ITEMS

Motion to move Discussion item about teacher negotiations to executive session for the protection of the public interest at 7:18 PM. Passed with a motion by Karl Meeske and a second by Carrie Terryberry. Steve Wallin: Absent, Cindy Arterburn: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Sheila Stromberger: Yea, Carrie Terryberry: Yea

EXECUTIVE SESSION- The Board of Education reserves the right to enter into Closed/Executive Session for 1) the protection of the public interest, or 2) the prevention of needless injury to the reputation of an individual, and/or the individual has not requested a public meeting.

Executive session ended at 7:49 PM.

X. ADJOURN

President Olsen adjourned the meeting at 7:50 PM.

Board President

Board Secretary

Chase Revenue and Expenditure Report

Printed: 02/04/2020 3:15:03PM
Chase County Schools

General 01		Revenue		M.T.D. Activity		Y.T.D. Activity		Current Budget		Budget Balance		% of Budget		State Account Number	
Account	Description	M.T.D. Activity	Y.T.D. Activity	Current Budget	Budget Balance	% of Budget	State Account Number	Account	Description	M.T.D. Activity	Y.T.D. Activity	Current Budget	Budget Balance	% of Budget	State Account Number
01-1-01100-000-000	Taxes Levied/Assessed by the School District	839,530.61	2,833,033.49	6,954,780.00	4,121,746.51	40.74	01-1-01100-000-000	01-1-01100-000-000	Taxes Levied/Assessed by the School District	839,530.61	2,833,033.49	6,954,780.00	4,121,746.51	40.74	01-1-01100-000-000
01-1-01115-000-000	Carline Taxes	0.00	131.07	1,200.00	1,068.93	10.92	01-1-01115-000-000	01-1-01115-000-000	Carline Taxes	0.00	131.07	1,200.00	1,068.93	10.92	01-1-01115-000-000
01-1-01125-000-000	Motor Vehicle Taxes	28,844.93	126,965.28	420,000.00	293,034.72	30.23	01-1-01125-000-000	01-1-01125-000-000	Motor Vehicle Taxes	28,844.93	126,965.28	420,000.00	293,034.72	30.23	01-1-01125-000-000
01-1-01140-000-000	Penalties & Interest	1,627.38	5,890.84	6,954,780.00	6,948,899.16	0.08	01-1-01140-000-000	01-1-01140-000-000	Penalties & Interest	1,627.38	5,890.84	6,954,780.00	6,948,899.16	0.08	01-1-01140-000-000
01-1-01311-000-000	Tuition from Individuals Regular Education	0.00	0.00	10,000.00	10,000.00	0.00	01-1-01311-000-000	01-1-01311-000-000	Tuition from Individuals Regular Education	0.00	0.00	10,000.00	10,000.00	0.00	01-1-01311-000-000
01-1-01320-000-000	Tuition from Other Government Sources Within the S	0.00	35,970.00	0.00	(35,970.00)	0.00	01-1-01320-000-000	01-1-01320-000-000	Tuition from Other Government Sources Within the S	0.00	35,970.00	0.00	(35,970.00)	0.00	01-1-01320-000-000
01-1-01510-000-000	Interest	723.19	1,900.28	2,500.00	599.72	76.01	01-1-01510-000-000	01-1-01510-000-000	Interest	723.19	1,900.28	2,500.00	599.72	76.01	01-1-01510-000-000
01-1-01610-000-000	Daily Sales?Reimbursable Programs	0.00	0.00	3,000.00	3,000.00	0.00	01-1-01610-000-000	01-1-01610-000-000	Daily Sales?Reimbursable Programs	0.00	0.00	3,000.00	3,000.00	0.00	01-1-01610-000-000
01-1-01800-000-000	Revenue From Community Services Activities	0.00	0.00	15,000.00	15,000.00	0.00	01-1-01800-000-000	01-1-01800-000-000	Revenue From Community Services Activities	0.00	0.00	15,000.00	15,000.00	0.00	01-1-01800-000-000
01-1-01910-000-000	Rentals of School Equipment, Property, and Facility	1,800.00	1,824.00	0.00	(1,824.00)	0.00	01-1-01910-000-000	01-1-01910-000-000	Rentals of School Equipment, Property, and Facility	1,800.00	1,824.00	0.00	(1,824.00)	0.00	01-1-01910-000-000
01-1-01920-000-000	Contributions and Donations From Private Sources	0.00	100.00	0.00	(100.00)	0.00	01-1-01920-000-000	01-1-01920-000-000	Contributions and Donations From Private Sources	0.00	100.00	0.00	(100.00)	0.00	01-1-01920-000-000
01-1-01990-000-000	Miscellaneous Local Revenue	504.82	4,171.83	0.00	(4,171.83)	0.00	01-1-01990-000-000	01-1-01990-000-000	Miscellaneous Local Revenue	504.82	4,171.83	0.00	(4,171.83)	0.00	01-1-01990-000-000
01-1-02110-000-000	County Fines & License Fees	0.00	2,540.00	70,000.00	67,460.00	3.63	01-1-02110-000-000	01-1-02110-000-000	County Fines & License Fees	0.00	2,540.00	70,000.00	67,460.00	3.63	01-1-02110-000-000
01-1-03110-000-000	State Aid	31,314.00	157,284.00	193,124.00	35,840.00	81.44	01-1-03110-000-000	01-1-03110-000-000	State Aid	31,314.00	157,284.00	193,124.00	35,840.00	81.44	01-1-03110-000-000
01-1-03120-000-000	SPED (School Age)	35,288.00	70,536.00	225,000.00	154,464.00	31.35	01-1-03120-000-000	01-1-03120-000-000	SPED (School Age)	35,288.00	70,536.00	225,000.00	154,464.00	31.35	01-1-03120-000-000
01-1-03125-000-000	SPED Transportation (School Age)ents.	0.00	0.00	2,000.00	2,000.00	0.00	01-1-03125-000-000	01-1-03125-000-000	SPED Transportation (School Age)ents.	0.00	0.00	2,000.00	2,000.00	0.00	01-1-03125-000-000
01-1-03134	Personal PTC - Pub Serv	0.00	0.00	6,954,780.00	6,954,780.00	0.00	01-1-03134-000-000	01-1-03134-000-000	Personal PTC - Pub Serv	0.00	0.00	6,954,780.00	6,954,780.00	0.00	01-1-03134-000-000
01-1-03180-000-000	Pro-Rate Motor Vehicle	1,228.12	1,228.12	10,000.00	8,771.88	12.28	01-1-03180-000-000	01-1-03180-000-000	Pro-Rate Motor Vehicle	1,228.12	1,228.12	10,000.00	8,771.88	12.28	01-1-03180-000-000
01-1-03400-000-000	State Apportionment	0.00	0.00	88,000.00	88,000.00	0.00	01-1-03400-000-000	01-1-03400-000-000	State Apportionment	0.00	0.00	88,000.00	88,000.00	0.00	01-1-03400-000-000
01-1-03500-000-000	Other State Categorical Programs	0.00	0.00	500.00	500.00	0.00	01-1-03500-000-000	01-1-03500-000-000	Other State Categorical Programs	0.00	0.00	500.00	500.00	0.00	01-1-03500-000-000
01-1-03512-000-000	Distance Education Incentive Payments	0.00	845.19	0.00	(845.19)	0.00	01-1-03512-000-000	01-1-03512-000-000	Distance Education Incentive Payments	0.00	845.19	0.00	(845.19)	0.00	01-1-03512-000-000
01-1-03535-000-000	Payment for High Ability Learners	0.00	4,033.00	6,000.00	1,967.00	67.22	01-1-03535-000-000	01-1-03535-000-000	Payment for High Ability Learners	0.00	4,033.00	6,000.00	1,967.00	67.22	01-1-03535-000-000
01-1-03990-000-000	Other State Receipts	0.00	0.00	10,000.00	10,000.00	0.00	01-1-03990-000-000	01-1-03990-000-000	Other State Receipts	0.00	0.00	10,000.00	10,000.00	0.00	01-1-03990-000-000
01-1-04505-000-000	Title II, Part A ESSA Improving Basic Programs Oper	0.00	0.00	81,100.00	81,100.00	0.00	01-1-04505-000-000	01-1-04505-000-000	Title II, Part A ESSA Improving Basic Programs Oper	0.00	0.00	81,100.00	81,100.00	0.00	01-1-04505-000-000
01-1-04511-000-000	Title V, Part B REAP: Rural Low Income Schools Gra	0.00	0.00	14,057.00	14,057.00	0.00	01-1-04511-000-000	01-1-04511-000-000	Title V, Part B REAP: Rural Low Income Schools Gra	0.00	0.00	14,057.00	14,057.00	0.00	01-1-04511-000-000
01-1-04512-000-000	IDEA Part B (611) Base Allocation	0.00	0.00	133,542.00	133,542.00	0.00	01-1-04512-000-000	01-1-04512-000-000	IDEA Part B (611) Base Allocation	0.00	0.00	133,542.00	133,542.00	0.00	01-1-04512-000-000
01-1-04525-000-000	Federal Vocational & Applied Technology Education	0.00	0.00	3,000.00	3,000.00	0.00	01-1-04525-000-000	01-1-04525-000-000	Federal Vocational & Applied Technology Education	0.00	0.00	3,000.00	3,000.00	0.00	01-1-04525-000-000
01-1-04708-000-000	Medicaid in Public Schools	0.00	2,155.66	5,000.00	2,844.34	43.11	01-1-04708-000-000	01-1-04708-000-000	Medicaid in Public Schools	0.00	2,155.66	5,000.00	2,844.34	43.11	01-1-04708-000-000
01-1-05200-000-000	Fund Transfers In	0.00	0.00	635,260.00	635,260.00	0.00	01-1-05200-000-000	01-1-05200-000-000	Fund Transfers In	0.00	0.00	635,260.00	635,260.00	0.00	01-1-05200-000-000
01-1-05300-000-000	Proceeds From the Disposal of Real or Personal Pro	0.00	15,083.95	0.00	(15,083.95)	0.00	01-1-05300-000-000	01-1-05300-000-000	Proceeds From the Disposal of Real or Personal Pro	0.00	15,083.95	0.00	(15,083.95)	0.00	01-1-05300-000-000

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Chase Revenue and Expenditure Report

Printed: 02/04/2020 3:15:03PM
Chase County Schools

General 01		Revenue		M.T.D.		Y.T.D.		Current		Budget		% of		State Account Number	
Account Type	Source of Revenue/Functi	Description	Activity	Activity	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Account Type	
Expense															
01-2-01100-000-000		Regular Instruction	0.00	1,529.49	0.00	(1,529.49)	0.00	01-2-01100-000-000							
01-2-01100-111-000		Regular Instruction-Salaries of Regular Employees	0.00	709.76	0.00	(709.76)	0.00	01-2-01100-111-000							
01-2-01100-111-001		Regular Instruction-Salaries of Regular Employees	109,488.94	511,128.20	4,768,448.00	4,257,319.80	10.72	01-2-01100-111-001							
01-2-01100-111-002		Regular Instruction-Salaries of Regular Employees	91,439.97	469,537.84	0.00	(469,537.84)	0.00	01-2-01100-111-002							
01-2-01100-111-003		Regular Instruction-Salaries of Regular Employees	10,584.65	53,331.53	0.00	(53,331.53)	0.00	01-2-01100-111-003							
01-2-01100-123-000		Regular Instruction-Salaries of Temporary Employee	0.00	11,192.00	0.00	(11,192.00)	0.00	01-2-01100-123-000							
01-2-01100-123-001		Regular Instruction-Salaries of Temporary Employee	3,330.00	12,913.00	0.00	(12,913.00)	0.00	01-2-01100-123-001							
01-2-01100-123-002		Regular Instruction-Salaries of Temporary Employee	7,899.75	18,608.72	0.00	(18,608.72)	0.00	01-2-01100-123-002							
01-2-01100-150-001		Regular Instruction-Additional Compensation Paid t	354.00	1,746.00	0.00	(1,746.00)	0.00	01-2-01100-150-001							
01-2-01100-151-001		Regular Instruction-Additional Compensation Paid t	13,255.97	38,150.10	0.00	(38,150.10)	0.00	01-2-01100-151-001							
01-2-01100-151-002		Regular Instruction-Additional Compensation Paid t	302.72	908.16	0.00	(908.16)	0.00	01-2-01100-151-002							
01-2-01100-151-003		Regular Instruction-Additional Compensation Paid t	3,830.54	10,401.40	0.00	(10,401.40)	0.00	01-2-01100-151-003							
01-2-01100-210-000		Regular Instruction-Group Insurance for Non-Instu	0.00	63.79	0.00	(63.79)	0.00	01-2-01100-210-000							
01-2-01100-211-000		Regular Instruction-Group Insurance for Teachers/P	0.00	3,123.23	0.00	(3,123.23)	0.00	01-2-01100-211-000							
01-2-01100-211-001		Regular Instruction-Group Insurance for Teachers/P	25,678.38	124,176.35	0.00	(124,176.35)	0.00	01-2-01100-211-001							
01-2-01100-211-002		Regular Instruction-Group Insurance for Teachers/P	24,470.09	119,277.97	0.00	(119,277.97)	0.00	01-2-01100-211-002							
01-2-01100-211-003		Regular Instruction-Group Insurance for Teachers/P	2,433.34	10,879.86	0.00	(10,879.86)	0.00	01-2-01100-211-003							
01-2-01100-213-000		Invoice 00017732 (BCBS H ER)	0.00	163.48	0.00	(163.48)	0.00	01-2-01100-213-000							
01-2-01100-213-001		Regular Instruction-Salar (BCB	96.21	229.54	0.00	(229.54)	0.00	01-2-01100-213-001							
01-2-01100-213-002		Regular Instruction-Salar (BCB	282.10	978.20	0.00	(978.20)	0.00	01-2-01100-213-002							
01-2-01100-219-000		Regular Instruction-Early (BCB	0.00	1,261.53	0.00	(1,261.53)	0.00	01-2-01100-219-000							
01-2-01100-220-000		Regular Instruction (FICA)	0.00	124.63	0.00	(124.63)	0.00	01-2-01100-220-000							
I Revenue			940,841.05	3,263,692.71	22,792,623.00	19,528,930.29	14.32	*							

Chase Revenue and Expenditure Report

Printed: 02/04/2020 3:15:03PM
Chase County Schools

General 01		X		Expense							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Current Budget	Budget Balance	% of Budget	State Account Number				
01-2-01100-220-001	Regular Instruction-Social Security Payments for N	27.08	133.57	0.00	(133.57)	0.00	01-2-01100-220-001				
01-2-01100-221-000	Regular Instruction-Social Security Payments for T	0.00	1,657.78	0.00	(1,657.78)	0.00	01-2-01100-221-000				
01-2-01100-221-001	Regular Instruction-Social Security Payments for T	9,063.83	40,251.35	0.00	(40,251.35)	0.00	01-2-01100-221-001				
01-2-01100-221-002	Regular Instruction-Social Security Payments for T	6,602.44	33,800.93	0.00	(33,800.93)	0.00	01-2-01100-221-002				
01-2-01100-221-003	Regular Instruction-Social Security Payments for T	1,089.68	4,821.06	0.00	(4,821.06)	0.00	01-2-01100-221-003				
01-2-01100-223-000	Regular Instruction-Social Security Payments for S	0.00	821.24	0.00	(821.24)	0.00	01-2-01100-223-000				
01-2-01100-223-001	Regular Instruction-Social Security Payments for S	253.84	971.23	0.00	(971.23)	0.00	01-2-01100-223-001				
01-2-01100-223-002	Regular Instruction-Social Security Payments for S	582.81	1,321.17	0.00	(1,321.17)	0.00	01-2-01100-223-002				
01-2-01100-229-000	Regular Instruction-Early (FIC	0.00	19.13	0.00	(19.13)	0.00	01-2-01100-229-000				
01-2-01100-230-000	Regular Instruction (NPERs-Ben	0.00	151.07	0.00	(151.07)	0.00	01-2-01100-230-000				
01-2-01100-231-000	Regular Instruction-Retirement Contributions for T	0.00	1,482.49	0.00	(1,482.49)	0.00	01-2-01100-231-000				
01-2-01100-231-001	Regular Instruction-Retirement Contributions for T	11,779.13	53,286.69	0.00	(53,286.69)	0.00	01-2-01100-231-001				
01-2-01100-231-002	Regular Instruction-Retirement Contributions for T	9,050.27	46,221.52	0.00	(46,221.52)	0.00	01-2-01100-231-002				
01-2-01100-231-003	Regular Instruction-Retirement Contributions for T	1,230.94	6,018.10	0.00	(6,018.10)	0.00	01-2-01100-231-003				
01-2-01100-233-000	Regular Instruction-Retirement Contributions for S	0.00	145.16	0.00	(145.16)	0.00	01-2-01100-233-000				
01-2-01100-233-001	Regular Instruction-Retirement Contributions for S	44.48	101.24	0.00	(101.24)	0.00	01-2-01100-233-001				
01-2-01100-233-002	Regular Instruction-Retirement Contributions for S	48.99	197.23	0.00	(197.23)	0.00	01-2-01100-233-002				
01-2-01100-239-000	Regular Instruction-Early Retirement or Terminate	0.00	274.69	0.00	(274.69)	0.00	01-2-01100-239-000				
01-2-01100-281-000	Regular Instruction-Health Benefits Paid for Teach	0.00	450.00	0.00	(450.00)	0.00	01-2-01100-281-000				
01-2-01100-281-002	Regular Instruction-Health Benefits Paid for Teach	450.00	1,800.00	0.00	(1,800.00)	0.00	01-2-01100-281-002				
01-2-01100-291-000	Regular Instruction-Other Employee Benefits Paid f	0.00	21,401.28	0.00	(21,401.28)	0.00	01-2-01100-291-000				

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General 01	Account Type	X	Expense															
Account	Source of Revenue/Functi	Description	M.T.D. Activity	Y.T.D. Activity	Current Budget	Budget Balance	% of Budget	State Account Number										
01-2-01100-352-001		Regular Instruction-Other Technical Services	0.00	108.00	0.00	(108.00)	0.00	01-2-01100-352-001										
01-2-01100-580-000		Regular Instruction-Travel	0.00	3,134.07	0.00	(3,134.07)	0.00	01-2-01100-580-000										
01-2-01100-580-001		Regular Instruction-Travel	804.50	1,504.65	0.00	(1,504.65)	0.00	01-2-01100-580-001										
01-2-01100-580-002		Regular Instruction-Travel	0.00	486.64	0.00	(486.64)	0.00	01-2-01100-580-002										
01-2-01100-610-000		Regular Instruction-General Supplies	332.16	6,022.64	0.00	(6,022.64)	0.00	01-2-01100-610-000										
01-2-01100-610-001		Regular Instruction-General Supplies	2,606.98	30,233.36	0.00	(31,832.98)	0.00	01-2-01100-610-001										
01-2-01100-610-002		Regular Instruction-General Supplies	1,485.06	11,282.50	0.00	(11,282.50)	0.00	01-2-01100-610-002										
01-2-01100-610-003		Regular Instruction-General Supplies	(186.63)	2,524.76	0.00	(2,524.76)	0.00	01-2-01100-610-003										
01-2-01100-640-000		Regular Instruction-Books and Periodicals	0.00	(350.17)	0.00	350.17	0.00	01-2-01100-640-000										
01-2-01100-643-000		Regular Instruction-Web/Cloud Based Software	0.00	4,440.00	0.00	(4,440.00)	0.00	01-2-01100-643-000										
01-2-01100-733-000		Invoice 00017734	1,652.96	20,980.41	0.00	(20,980.41)	0.00	01-2-01100-733-000										
01-2-01100-734-000		Regular Instruction-Technology-Related Hardware	0.00	(34,648.50)	0.00	34,648.50	0.00	01-2-01100-734-000										
01-2-01100-735-000		Regular Instruction-Technology Software	993.12	10,255.42	0.00	(10,255.42)	0.00	01-2-01100-735-000										
01-2-01100-735-001		Regular Instruction-Technology Software	400.00	400.00	0.00	(400.00)	0.00	01-2-01100-735-001										
01-2-01100-810-000		Regular Instruction-Dues and Fees	0.00	115.00	0.00	(230.00)	0.00	01-2-01100-810-000										
01-2-01100-810-001		Regular Instruction-Dues and Fees	90.00	3,645.46	0.00	(3,645.46)	0.00	01-2-01100-810-001										
01-2-01100-810-002		Regular Instruction-Dues and Fees	0.00	245.00	0.00	(245.00)	0.00	01-2-01100-810-002										
01-2-01100-890-000		Regular Instruction-Miscellaneous Expenditures	0.00	460.00	0.00	(460.00)	0.00	01-2-01100-890-000										
01-2-01150-111-000		Limited English Proficiency Programs-Salaries of R	10,618.68	55,957.19	0.00	(55,957.19)	0.00	01-2-01150-111-000										
01-2-01150-111-001		Limited English Proficiency Programs-Salaries of R	3,417.34	17,052.66	0.00	(17,052.66)	0.00	01-2-01150-111-001										
01-2-01150-112-000		Limited English Proficiency Programs-Salaries of R	0.00	492.00	0.00	(492.00)	0.00	01-2-01150-112-000										
01-2-01150-112-002		Limited English Proficiency Programs-Salaries of R	1,536.00	6,890.52	0.00	(6,890.52)	0.00	01-2-01150-112-002										
01-2-01150-123-000		Limited English Proficiency Programs-Salaries of T	120.00	822.00	0.00	(822.00)	0.00	01-2-01150-123-000										
01-2-01150-210-000		Limited English Proficiency Programs-Group Insuran	0.00	20.69	0.00	(20.69)	0.00	01-2-01150-210-000										
01-2-01150-211-000		Limited English Proficiency Programs-Group Insuran	1,254.93	6,831.51	0.00	(6,831.51)	0.00	01-2-01150-211-000										
01-2-01150-211-001		Limited English Proficiency Programs-Group Insuran	1,259.74	5,106.71	0.00	(5,106.71)	0.00	01-2-01150-211-001										
01-2-01150-212-000		Limited English Proficiency Programs-Group Insuran	0.00	83.48	0.00	(83.48)	0.00	01-2-01150-212-000										
01-2-01150-212-002		Limited English Proficien (Inc	2.51	10.04	0.00	(10.04)	0.00	01-2-01150-212-002										

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Source of Revenue/Functi	Description								
01-2-01150-213-000	Limited English Proficien (BCB			0.00	47.04	0.00	(47.04)	0.00	01-2-01150-213-000
01-2-01150-220-000	Limited English Proficien (FIC			0.00	5.71	0.00	(5.71)	0.00	01-2-01150-220-000
01-2-01150-221-000	Limited English Proficiency			793.66	4,234.55	0.00	(4,234.55)	0.00	01-2-01150-221-000
01-2-01150-221-001	Programs-Social Securi			257.72	1,274.26	0.00	(1,274.26)	0.00	01-2-01150-221-001
01-2-01150-222-000	Limited English Proficiency			0.00	33.55	0.00	(33.55)	0.00	01-2-01150-222-000
01-2-01150-222-002	Limited English Proficien (FIC			102.23	466.03	0.00	(466.03)	0.00	01-2-01150-222-002
01-2-01150-223-000	Programs-Social Securi			9.18	59.93	0.00	(59.93)	0.00	01-2-01150-223-000
01-2-01150-230-000	Limited English Proficien (NPE			0.00	7.66	0.00	(7.66)	0.00	01-2-01150-230-000
01-2-01150-231-000	Limited English Proficiency			1,048.87	5,586.19	0.00	(5,586.19)	0.00	01-2-01150-231-000
01-2-01150-231-001	Programs-Retirement Co			337.56	1,684.43	0.00	(1,684.43)	0.00	01-2-01150-231-001
01-2-01150-232-000	Limited English Proficiency			0.00	48.61	0.00	(48.61)	0.00	01-2-01150-232-000
01-2-01150-232-002	Programs-Retirement Co			151.72	680.63	0.00	(680.63)	0.00	01-2-01150-232-002
01-2-01150-233-000	Limited English Proficiency			0.00	11.86	0.00	(11.86)	0.00	01-2-01150-233-000
01-2-01150-610-000	Programs-Retirement Co			0.00	77.38	0.00	(77.38)	0.00	01-2-01150-610-000
01-2-01160-112-002	Limited English Proficiency			1,968.69	8,342.45	0.00	(8,342.45)	0.00	01-2-01160-112-002
01-2-01160-123-000	Programs-General Suppl			0.00	180.00	0.00	(180.00)	0.00	01-2-01160-123-000
01-2-01160-212-002	Poverty Programs-Salaries of Regular Employees Pai			3.46	13.84	0.00	(13.84)	0.00	01-2-01160-212-002
01-2-01160-222-002	Poverty Programs-Group Insurance for Employees P			150.60	638.19	0.00	(638.19)	0.00	01-2-01160-222-002
01-2-01160-223-000	Programs-Social Security			0.00	13.78	0.00	(13.78)	0.00	01-2-01160-223-000
01-2-01160-232-002	Programs-Social Security			194.46	824.05	0.00	(824.05)	0.00	01-2-01160-232-002
01-2-01200-111-000	Contributions for Inst			0.00	259.08	0.00	(259.08)	0.00	01-2-01200-111-000
01-2-01200-111-001	Special Education Instructional Programs - School			4,517.34	22,586.66	0.00	(22,586.66)	0.00	01-2-01200-111-001
01-2-01200-111-002	Special Education Instructional Programs - School			5,177.34	27,425.43	0.00	(27,425.43)	0.00	01-2-01200-111-002

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Account Type	X	Expense									
Source of Revenue/Functi	Description	M.T.D. Activity	Y.T.D. Activity	Current Budget	Budget Balance	% of Budget	State Account Number				
01-2-01200-112-001	Special Education Instructional Programs - School	8,381.21	40,677.59	0.00	(40,677.59)	0.00	01-2-01200-112-001				
01-2-01200-112-002	Special Education Instructional Programs - School	8,830.45	48,235.75	757,487.00	709,251.25	6.37	01-2-01200-112-002				
01-2-01200-122-001	Special Education Instructional Programs - School	0.00	120.00	0.00	(120.00)	0.00	01-2-01200-122-001				
01-2-01200-123-000	Special Education Instructional Programs - School	240.00	958.00	0.00	(958.00)	0.00	01-2-01200-123-000				
01-2-01200-211-001	Special Education Instructional Programs - School	623.18	3,101.91	0.00	(3,101.91)	0.00	01-2-01200-211-001				
01-2-01200-211-002	Special Education Instructional Programs - School	1,697.31	8,617.16	0.00	(8,617.16)	0.00	01-2-01200-211-002				
01-2-01200-212-001	ES-Aide SPED Health Ins	1,968.43	12,009.34	0.00	(12,009.34)	0.00	01-2-01200-212-001				
01-2-01200-212-002	HS-Aide SPED Health Ins	1,481.11	6,414.17	0.00	(6,414.17)	0.00	01-2-01200-212-002				
01-2-01200-221-000	Special Education Instruc (FIC)	0.00	19.82	0.00	(19.82)	0.00	01-2-01200-221-000				
01-2-01200-221-001	Special Education Instructional Programs - School	339.53	1,697.82	0.00	(1,697.82)	0.00	01-2-01200-221-001				
01-2-01200-221-002	Special Education Instructional Programs - School	365.67	1,942.29	0.00	(1,942.29)	0.00	01-2-01200-221-002				
01-2-01200-222-001	ES-Aide SPED SS	496.14	1,913.06	0.00	(1,913.06)	0.00	01-2-01200-222-001				
01-2-01200-222-002	HS-Aide SPED SS	556.84	3,035.71	0.00	(3,035.71)	0.00	01-2-01200-222-002				
01-2-01200-223-000	Special Education Instructional Programs - School	18.36	73.28	0.00	(73.28)	0.00	01-2-01200-223-000				
01-2-01200-231-001	Special Education Instructional Programs - School	446.22	2,231.07	0.00	(2,231.07)	0.00	01-2-01200-231-001				
01-2-01200-231-002	Special Education Instructional Programs - School	511.41	2,709.03	0.00	(2,709.03)	0.00	01-2-01200-231-002				
01-2-01200-232-001	ES-Aide SPED NPERS	827.88	3,944.30	0.00	(3,944.30)	0.00	01-2-01200-232-001				
01-2-01200-232-002	HS-Aide SPED NPERS	872.26	4,584.84	0.00	(4,584.84)	0.00	01-2-01200-232-002				
01-2-01200-540-000	Special Education Instructional Programs - School	506.60	633.25	0.00	(633.25)	0.00	01-2-01200-540-000				
01-2-01200-562-002	SPED tuition to other schools	894.00	1,842.00	0.00	(1,842.00)	0.00	01-2-01200-562-002				
01-2-01200-591-000	Special Education Instructional Programs - School	370.38	3,581.52	0.00	(3,581.52)	0.00	01-2-01200-591-000				
01-2-01200-610-000	Special Education Instructional Programs - School	0.00	158.46	0.00	(158.46)	0.00	01-2-01200-610-000				
01-2-01200-610-002	Special Education Instructional Programs - School	68.28	340.80	0.00	(340.80)	0.00	01-2-01200-610-002				
01-2-01200-810-000	Special Education Instructional Programs - School	0.00	130.00	0.00	(130.00)	0.00	01-2-01200-810-000				

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01-2-01200-890-000	Special Education Instructional Programs - School	0.00	100.00	0.00	(100.00)	0.00	01-2-01200-890-000										
01-2-02120-111-000	Guidance Services-Salaries of Regular Employees Pa	10,314.63	52,108.17	364,960.00	312,851.83	14.28	01-2-02120-111-000										
01-2-02120-211-000	Guidance Services-Group Insurance for Teachers/Pro	2,893.45	14,568.36	0.00	(14,568.36)	0.00	01-2-02120-211-000										
01-2-02120-221-000	Guidance Services-Social Security Payments for Tea	740.14	3,740.01	0.00	(3,740.01)	0.00	01-2-02120-221-000										
01-2-02120-231-000	Guidance Services-Retirement Contributions for Tea	1,018.87	5,147.19	0.00	(5,147.19)	0.00	01-2-02120-231-000										
01-2-02120-580-000	Guidance Services-Travel	0.00	294.30	0.00	(294.30)	0.00	01-2-02120-580-000										
01-2-02120-610-000	Guidance Services-General Supplies	0.00	1,083.77	0.00	(1,083.77)	0.00	01-2-02120-610-000										
01-2-02120-810-000	Guidance Services-Dues and Fees	0.00	421.89	0.00	(596.89)	0.00	01-2-02120-810-000										
01-2-02130-110-000	Health Services-Salaries of Regular Employees Paid	4,027.61	20,138.05	0.00	(20,138.05)	0.00	01-2-02130-110-000										
01-2-02130-120-000	Health Services-Salaries of Temporary Employees Pa	240.00	1,080.00	0.00	(1,080.00)	0.00	01-2-02130-120-000										
01-2-02130-210-000	Health Services-Group Insurance for Non-Instructio	1,271.50	6,320.47	0.00	(6,320.47)	0.00	01-2-02130-210-000										
01-2-02130-220-000	Health Services-Social Security Payments for Non-I	310.08	1,543.83	0.00	(1,543.83)	0.00	01-2-02130-220-000										
01-2-02130-230-000	Health Services-Retirement Contributions for Non-I	397.84	1,989.20	0.00	(1,989.20)	0.00	01-2-02130-230-000										
01-2-02130-580-000	Health Services-Travel	0.00	104.95	0.00	(104.95)	0.00	01-2-02130-580-000										
01-2-02130-610-000	Health Services-General Supplies	12.00	20.32	0.00	(20.32)	0.00	01-2-02130-610-000										
01-2-02141-591-000	Psych ESU - School Age	7,346.34	20,987.14	0.00	(20,987.14)	0.00	01-2-02141-591-000										
01-2-02151-591-000	Speech ESU - school age	11,248.14	33,847.37	0.00	(33,847.37)	0.00	01-2-02151-591-000										
01-2-02152-591-000	Speech ESU - 3-5	429.42	1,391.15	0.00	(1,391.15)	0.00	01-2-02152-591-000										
01-2-02153-591-000	Speech ESU - 0-2	429.42	1,391.15	0.00	(1,391.15)	0.00	01-2-02153-591-000										
01-2-02161-591-000	OT ESU - School Age	2,916.92	8,853.65	0.00	(8,853.65)	0.00	01-2-02161-591-000										
01-2-02163-591-002	Occupational Therapy 0-2 yrs	0.00	114.50	0.00	(114.50)	0.00	01-2-02163-591-002										
01-2-02171-320-001	PT Services - SPED School Age-Professional Educati	132.00	511.50	0.00	(511.50)	0.00	01-2-02171-320-001										
01-2-02181-320-001	Vision - SPED School Age-Professional Educational	338.20	1,691.00	0.00	(1,691.00)	0.00	01-2-02181-320-001										
01-2-02190-591-000	SPED ESU - Resource/Admin/Vocational Library/Media Services-Salaries of Regular Employee	13,350.85	40,692.77	0.00	(40,692.77)	0.00	01-2-02190-591-000										
01-2-02220-111-000	Regular Employee Library/Media Services-Salaries of Regular Employee	2,023.42	11,356.10	228,000.00	216,643.90	4.98	01-2-02220-111-000										
01-2-02220-112-000	Regular Employee	1,575.00	7,081.50	0.00	(7,081.50)	0.00	01-2-02220-112-000										

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Source of Revenue/Functi	Description								
01-2-02220-211-000	Library/Media Services-Group Insurance for Teacher			1,294.49	6,355.27	0.00	(6,355.27)	0.00	01-2-02220-211-000
01-2-02220-212-000	Library/Media Services-Group Insurance for Instruc			2.83	11.17	0.00	(11.17)	0.00	01-2-02220-212-000
01-2-02220-221-000	Library/Media Services-Social Security Payments fo			101.33	462.76	0.00	(462.76)	0.00	01-2-02220-221-000
01-2-02220-222-000	Library/Media Services-Social Security Payments fo			120.49	541.77	0.00	(541.77)	0.00	01-2-02220-222-000
01-2-02220-231-000	Library/Media Services-Retirement Contributions fo			199.87	1,121.73	0.00	(1,121.73)	0.00	01-2-02220-231-000
01-2-02220-232-000	Library/Media Services-Retirement Contributions fo			155.58	699.53	0.00	(699.53)	0.00	01-2-02220-232-000
01-2-02220-610-000	Library/Media Services-General Supplies			7.47	141.52	0.00	(141.52)	0.00	01-2-02220-610-000
01-2-02220-640-000	Library/Media Services-Books and Periodical			0.00	305.69	0.00	(305.69)	0.00	01-2-02220-640-000
01-2-02310-317-000	Board of Education-Contracted Legal Services			174.00	8,253.86	28,000.00	19,746.14	33.29	01-2-02310-317-000
01-2-02310-610-000	Board of Education-General Supplies			0.00	211.60	0.00	(211.60)	0.00	01-2-02310-610-000
01-2-02310-810-000	Board of Education-Dues and Fees			3,820.00	5,942.00	0.00	(5,942.00)	0.00	01-2-02310-810-000
01-2-02320-105-000	Executive Administration-Salaries Paid to Superintendent			11,000.00	68,507.19	392,925.00	324,417.81	17.44	01-2-02320-105-000
01-2-02320-110-000	Executive Administration-Salaries of Regular Emplo			8,354.19	45,539.12	0.00	(45,539.12)	0.00	01-2-02320-110-000
01-2-02320-210-000	Executive Administration-Group Insurance for Non-I			2,753.75	16,092.29	0.00	(16,092.29)	0.00	01-2-02320-210-000
01-2-02320-215-000	Executive Administration-Group Insurance for Super			0.00	1,772.31	0.00	(1,772.31)	0.00	01-2-02320-215-000
01-2-02320-220-000	Executive Administration-Social Security Payments			625.22	3,417.18	0.00	(3,417.18)	0.00	01-2-02320-220-000
01-2-02320-225-000	Executive Administration-Social Security Payments			841.50	4,288.26	0.00	(4,288.26)	0.00	01-2-02320-225-000
01-2-02320-230-000	Executive Administration-Retirement Contributions			825.21	4,498.28	0.00	(4,498.28)	0.00	01-2-02320-230-000
01-2-02320-235-000	Executive Administration-Retirement Contributions			0.00	2,435.97	0.00	(2,435.97)	0.00	01-2-02320-235-000
01-2-02320-280-000	Executive Administration-Health Benefits Paid for			0.00	449.31	0.00	(449.31)	0.00	01-2-02320-280-000
01-2-02320-540-000	Executive Administration-Advertising			1,995.00	1,995.00	0.00	(1,995.00)	0.00	01-2-02320-540-000
01-2-02320-580-000	Executive Administration-Travel			800.40	4,618.36	0.00	(4,618.36)	0.00	01-2-02320-580-000
01-2-02320-610-000	Executive Administration-General Supplies			0.00	263.87	0.00	(263.87)	0.00	01-2-02320-610-000

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General 01											
Account Type	X	Expense									
Source of Revenue/Functi											
Account	Description	M.T.D. Activity	Y.T.D. Activity	Current Budget	Budget Balance	% of Budget	State Account Number				
01-2-02320-810-000	Executive Administration-Dues and Fees	500.00	1,258.28	0.00	(1,258.28)	0.00	01-2-02320-810-000				
01-2-02330-317-000	Contracted Legal Services	0.00	0.00	20,000.00	20,000.00	0.00	01-2-02330-317-000				
01-2-02410-110-000	Office of the Principal-Salaries of Regular Employ	6,373.65	39,753.84	455,000.00	415,246.16	8.74	01-2-02410-110-000				
01-2-02410-111-000	Office of the Principal-Salaries of Regular Employ	15,666.66	80,080.79	0.00	(80,080.79)	0.00	01-2-02410-111-000				
01-2-02410-122-000	Office of the Principal-Salaries of Temporary Empl	1,161.00	1,539.96	0.00	(1,539.96)	0.00	01-2-02410-122-000				
01-2-02410-210-000	Office of the Principal-Group Insurance for Non-In	2,645.92	13,313.53	0.00	(13,313.53)	0.00	01-2-02410-210-000				
01-2-02410-211-000	Office of the Principal-Group Insurance for Teache	1,861.55	9,041.54	0.00	(9,041.54)	0.00	01-2-02410-211-000				
01-2-02410-212-000	Office of the Principal-Group Insurance for Instru	0.00	1,238.54	0.00	(1,238.54)	0.00	01-2-02410-212-000				
01-2-02410-220-000	Office of the Principal-Social Security Payments f	439.41	2,743.27	0.00	(2,743.27)	0.00	01-2-02410-220-000				
01-2-02410-221-000	Office of the Principal-Social Security Payments f	1,112.24	5,703.20	0.00	(5,703.20)	0.00	01-2-02410-221-000				
01-2-02410-230-000	Office of the Principal-Retirement Contributions f	88.82	204.45	0.00	(204.45)	0.00	01-2-02410-230-000				
01-2-02410-231-000	Office of the Principal-Retirement Contributions f	629.57	3,926.79	0.00	(3,926.79)	0.00	01-2-02410-231-000				
01-2-02410-580-000	Office of the Principal-Travel	0.00	184.60	0.00	(184.60)	0.00	01-2-02410-580-000				
01-2-02410-610-000	Office of the Principal-General Supplies	0.00	1,322.00	0.00	(1,322.00)	0.00	01-2-02410-610-000				
01-2-02410-810-000	School Administration - Other-Salaries of Regular	5,975.83	30,984.41	0.00	(30,984.41)	0.00	01-2-02490-111-000				
01-2-02490-211-000	School Administration - Other-Group Insurance for	1,556.43	7,928.95	0.00	(7,928.95)	0.00	01-2-02490-211-000				
01-2-02490-221-000	School Administration - Other-Social Security Paym	438.26	2,274.19	0.00	(2,274.19)	0.00	01-2-02490-221-000				
01-2-02490-231-000	School Administration - Other-Retirement Contribut	590.25	3,060.53	0.00	(3,060.53)	0.00	01-2-02490-231-000				
01-2-02510-315-000	Fiscal Services-Accounting/Auditing Services	0.00	11,700.00	340,000.00	328,300.00	3.44	01-2-02510-315-000				
01-2-02510-320-000	Fiscal Services-Professional Educational Services	0.00	990.00	0.00	(990.00)	0.00	01-2-02510-320-000				
01-2-02510-382-000	Fiscal Services-Distance Education & Telecommunica	169.06	647.27	0.00	(647.27)	0.00	01-2-02510-382-000				

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General 01																		
Account Type	X	Expense																
Source of Revenue/Functi		Description	M.T.D.	Y.T.D.	Current	Budget	Budget	% of	State Account Number									
Account			Activity	Activity	Budget	Balance	Budget	Budget										
01-2-02510-440-000		Fiscal Services-Rentals	928.38	5,292.81	0.00	(5,292.81)	0.00	0.00	01-2-02510-440-000									
01-2-02510-531-000		Fiscal Services-Postage	0.00	92.00	0.00	(92.00)	0.00	0.00	01-2-02510-531-000									
01-2-02510-540-000		Fiscal Services-Advertising	865.69	2,776.69	0.00	(2,776.69)	0.00	0.00	01-2-02510-540-000									
01-2-02510-610-000		Fiscal Services-General Supplies	0.00	2,165.10	0.00	(2,165.10)	0.00	0.00	01-2-02510-610-000									
01-2-02510-626-000		Fiscal Services-Gasoline	53.53	604.99	0.00	(604.99)	0.00	0.00	01-2-02510-626-000									
01-2-02510-810-000		Fiscal Services-Dues and Fees	2,937.56	7,971.82	0.00	(7,971.82)	0.00	0.00	01-2-02510-810-000									
01-2-02610-110-000		Operation of Buildings-Salaries of Regular Employee	19,099.62	96,578.58	1,066,497.00	969,918.42	9.06	0.00	01-2-02610-110-000									
01-2-02610-120-000		Operation of Buildings-Salaries of Temporary Empl	66.00	66.00	0.00	(66.00)	0.00	0.00	01-2-02610-120-000									
01-2-02610-210-000		Operation of Buildings-Group Insurance for Non-Ins	7,669.48	38,090.73	0.00	(38,090.73)	0.00	0.00	01-2-02610-210-000									
01-2-02610-220-000		Operation of Buildings-Social Security Payments to	1,431.81	7,225.89	0.00	(7,225.89)	0.00	0.00	01-2-02610-220-000									
01-2-02610-230-000		Operation of Buildings-Retirement Contributions to	1,886.62	9,318.25	0.00	(9,318.25)	0.00	0.00	01-2-02610-230-000									
01-2-02610-280-000		Operation of Buildings-Health Benefits Paid for No	0.00	450.00	0.00	(450.00)	0.00	0.00	01-2-02610-280-000									
01-2-02610-382-000		Operation of Buildings-Distance Education & Teleco	609.48	3,229.14	0.00	(3,229.14)	0.00	0.00	01-2-02610-382-000									
01-2-02610-410-000		Operation of Buildings-Utility Services	2,343.65	14,142.55	0.00	(14,142.55)	0.00	0.00	01-2-02610-410-000									
01-2-02610-430-000		Operation of Buildings-Repairs and Maintenance Ser	935.95	3,120.38	0.00	(3,120.38)	0.00	0.00	01-2-02610-430-000									
01-2-02610-440-000		Operation of Buildings-Rentals	590.79	55,273.12	0.00	(55,273.12)	0.00	0.00	01-2-02610-440-000									
01-2-02610-400-000		Other Purchased Property Service	8,609.50	37,100.18	0.00	(37,100.18)	0.00	0.00	01-2-02610-400-000									
01-2-02610-610-000		Operation of Buildings-General Supplies	4,939.17	53,496.16	0.00	(53,496.16)	0.00	0.00	01-2-02610-610-000									
01-2-02610-622-000		Operation of Buildings-Electricity	13,610.20	64,271.94	0.00	(64,271.94)	0.00	0.00	01-2-02610-622-000									
01-2-02610-620-000		Other (Energy)	2,822.23	6,615.83	0.00	(6,615.83)	0.00	0.00	01-2-02610-620-000									
01-2-02610-733-000		Operation of Buildings-Furniture and Fixtures	1,023.63	1,627.50	0.00	(1,627.50)	0.00	0.00	01-2-02610-733-000									
01-2-02620-720-000		Maintenance of Buildings-Buildings	0.00	669.04	0.00	(669.04)	0.00	0.00	01-2-02620-720-000									
01-2-02710-110-000		Vehicle Operation - Regular	24,719.63	118,285.06	500,251.00	381,965.94	23.65	0.00	01-2-02710-110-000									
01-2-02710-120-000		Education-Salaries of	0.00	1,035.00	0.00	(1,035.00)	0.00	0.00	01-2-02710-120-000									
01-2-02710-150-000		Vehicle Operation - Regular	0.00	717.25	0.00	(717.25)	0.00	0.00	01-2-02710-150-000									
01-2-02710-210-000		Education-Additional C	1,324.61	3,991.40	0.00	(3,991.40)	0.00	0.00	01-2-02710-210-000									
01-2-02710-220-000		Vehicle Operation - Regular	1,808.81	8,883.68	0.00	(8,883.68)	0.00	0.00	01-2-02710-220-000									

Chase Revenue and Expenditure Report

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General 01											
Account	Source of Revenue/Functi	Description	M.T.D. Activity	Y.T.D. Activity	Current Budget	Budget Balance	% of Budget	State Account Number			
01-2-02710-230-000		Vehicle Operation - Regular	2,183.27	10,007.00	0.00	(10,007.00)	0.00	01-2-02710-230-000			
		Education-Retirement C									
01-2-02710-430-000		Vehicle Operation - Regular	4,022.27	13,214.80	0.00	(13,214.80)	0.00	01-2-02710-430-000			
		Education-Repairs and									
01-2-02710-580-000		Vehicle Operation - Regular	1,914.23	4,107.94	0.00	(4,107.94)	0.00	01-2-02710-580-000			
		Education-Travel									
01-2-02710-610-000		Vehicle Operation - Regular	191.28	639.62	0.00	(639.62)	0.00	01-2-02710-610-000			
		Education-General Supp									
01-2-02710-626-000		Vehicle Operation - Regular	6,062.26	26,546.85	0.00	(26,546.85)	0.00	01-2-02710-626-000			
		Education-Gasoline									
01-2-02710-732-000		Vehicle Operation - Regular	0.00	40,859.28	0.00	(40,859.28)	0.00	01-2-02710-732-000			
		Education-Vehicles									
01-2-02710-890-000		Vehicle Operation - Regular	0.00	2,594.32	0.00	(2,594.32)	0.00	01-2-02710-890-000			
		Education-Miscellaneous									
01-2-02712-110-000		Vehicle Operation - School Age	1,378.13	6,853.13	24,791.00	17,937.87	27.64	01-2-02712-110-000			
		SPED-Salaries of Re									
01-2-02712-210-000		Vehicle Operation - School Age	348.30	928.99	0.00	(928.99)	0.00	01-2-02712-210-000			
		SPED-Group Insuranc									
01-2-02712-230-000		Vehicle Operation - School Age	90.58	464.90	0.00	(464.90)	0.00	01-2-02712-230-000			
		SPED-Social Securit									
01-2-02712-626-000		Vehicle Operation - School Age	136.12	671.00	0.00	(671.00)	0.00	01-2-02712-626-000			
		SPED-Retirement Con									
01-2-03500-320-000		Vehicle Operation - School Age	64.11	246.88	0.00	(246.88)	0.00	01-2-02712-626-000			
		SPED-Gasoline									
01-2-06200-111-000		Other State Categorical	0.00	0.00	16,500.00	16,500.00	0.00	01-2-03500-320-000			
		Programs-Professional Educ									
01-2-06200-112-000		Federal Services - Title I, Part A ESSA	6,032.78	31,060.15	169,382.00	138,321.85	18.34	01-2-06200-111-000			
		Improving									
01-2-06200-123-000		Federal Services - Title I, Part A ESSA	1,149.00	5,714.04	0.00	(5,714.04)	0.00	01-2-06200-112-000			
		Improving									
01-2-06200-151-000		Federal Services - Title I, Part A ESSA	842.00	1,532.00	0.00	(1,532.00)	0.00	01-2-06200-123-000			
		Improving									
01-2-06200-211-000		Federal Services - Title I, Part A ESSA	200.64	601.92	0.00	(601.92)	0.00	01-2-06200-151-000			
		Improving									
01-2-06200-212-000		Federal Services - Title I, Part A ESSA	1,714.95	8,907.51	0.00	(8,907.51)	0.00	01-2-06200-211-000			
		Improving									
01-2-06200-213-000		Title I - Para Salary Group Ins	255.50	1,520.94	0.00	(1,520.94)	0.00	01-2-06200-212-000			
		(LTD&Health)									
01-2-06200-221-000		Federal Services - Title (BCB	127.21	254.46	0.00	(254.46)	0.00	01-2-06200-213-000			
		Federal Services - Title I, Part A ESSA	466.15	2,324.45	0.00	(2,324.45)	0.00	01-2-06200-221-000			
		Improving									

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General 01													
Account Type	X	Expense											
Source of Revenue/Functl		Description	M.T.D. Activity	Y.T.D. Activity	Current Budget	Budget Balance	% of Budget	State Account Number					
01-2-06200-222-000		Title I - Para Salary SS	70.65	338.35	0.00	(338.35)	0.00	01-2-06200-222-000					
01-2-06200-223-000		Federal Services - Title I, Part A ESSA	55.84	100.21	0.00	(100.21)	0.00	01-2-06200-223-000					
		Improving											
01-2-06200-231-000		Federal Services - Title I, Part A ESSA	615.71	3,127.48	0.00	(3,127.48)	0.00	01-2-06200-231-000					
		Improving											
01-2-06200-232-000		Title I - Para Salary NPERs	113.49	564.42	0.00	(564.42)	0.00	01-2-06200-232-000					
01-2-06200-233-000		Federal Services - Title I, Part A ESSA	56.51	115.77	0.00	(115.77)	0.00	01-2-06200-233-000					
		Improving											
01-2-08000-000-000		Transfers (Outgoing)	0.00	(1,000.00)	150,000.00	151,000.00	-0.67	01-2-08000-000-000					
01-2-08000-913-000		Transfers (Outgoing)-Fund Transfers to Activities	(22,352.19)	(111,741.12)	0.00	111,741.12	0.00	01-2-08000-913-000					
01-2-09000-000-000		Non-Program Expenditure	(6,060.58)	5,811.60	0.00	(5,811.60)	0.00	01-2-09000-000-000					
01-2-09000-890-000		Non-Program Expenditure-Miscellaneous Expenditures	(3,917.01)	(10,012.33)	0.00	10,012.33	0.00	01-2-09000-890-000					
			633,146.46	3,213,223.61	9,282,241.00	6,067,127.77	35.77.	*	Account Type				
			(307,694.59)	(50,469.10)	(13,510,382.00)	(13,461,802.52)	-0.42		Fund				

Revenue - Expense ←

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Depreciation 02													
Account Type	I	Revenue											
Source of Revenue/Functi	Description												
Account				M.T.D. Activity	Y.T.D. Activity	Current Budget	Budget Balance	% of Budget	State Account Number				
Revenue													
02-1-01510-000-000	I Revenue	Interest		11.95	59.36	0.00	(59.36)	0.00	02-1-01510-000-000				
				11.95	59.36	0.00	(59.36)	0.00	* Account Type				
Expense													
02-2-02900-430-000	X Expense	Maintenance of Buildings-Buildings		0.00	0.00	414,830.00	414,830.00	0.00	02-2-02900-430-000				
				0.00	0.00	414,830.00	414,830.00	0.00	* Account Type				
	02 Depreciation			(11.95)	(59.36)	414,830.00	414,889.36	-0.01	Fund				

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Employee Benefit Fund 03		Revenue							
Account Type	I	Revenue							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Current Budget	Budget Balance	% of Budget	State Account Number		
03-1-01510-000-000	I Revenue	270.78	272.36	0.00	(272.36)	0.00	03-1-01510-000-000		
							*	Account Type	
	Interest Income	270.78	272.36	0.00	(272.36)	0.00			
03-2-02900-260-000	X Expense	0.00	0.00	22,780.00	22,780.00	0.00	03-2-02900-260-000		
							*	Account Type	
	Unemployment Compensation - Non-Instructional	0.00	0.00	22,780.00	22,780.00	0.00			
							*	Account Type	
	03 Employee Benefit Fund	(270.78)	(272.36)	22,780.00	23,052.36	-1.20		Fund	

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School Nutrition 06		I		Revenue								
Account Type	Source of Revenue/Functi	Description	M.T.D. Activity	Y.T.D. Activity	Current Budget	Budget Balance	% of Budget	State Account Number				
Revenue												
06-1-01510-000-000		Interest	4.42	23.00	0.00	(23.00)	0.00	06-1-01510-000-000				
06-1-01611-000-000		Daily Sales?School Lunch Program	28,658.73	123,998.05	0.00	(123,998.05)	0.00	06-1-01611-000-000				
06-1-03150-000-000		State Reimbursement (of Nutrition Programs)	0.00	69,141.54	0.00	(69,141.54)	0.00	06-1-03150-000-000				
I Revenue			28,663.15	193,162.59	0.00	(193,162.59)	0.00	* Account Type				
Expense												
06-2-01100-352-000		Data Processing	20.00	100.00	0.00	(100.00)	0.00	06-2-03100-352-000				
06-2-03100-570-000		Food Service Management	33,438.93	177,606.71	450,000.00	272,393.29	39.47	06-2-03100-570-000				
06-2-03100-730-000		Food Service Equipment	59.92	446.83	0.00	(446.83)	0.00	06-2-03100-730-000				
X Expense			33,518.85	178,153.54	450,000.00	271,846.46	39.59	* Account Type				
06 School Nutrition			4,855.70	(15,009.05)	450,000.00	465,009.05	-3.34	Fund				

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Bond 07		Revenue		M.T.D. Activity		Y.T.D. Activity		Current Budget	Budget Balance	% of Budget	State Account Number
Account Type	Description	M.T.D. Activity	Y.T.D. Activity	Current Budget	Budget Balance	% of Budget	State Account Number				
Revenue											
07-1-01510-000-000	Interest	86.48	433.92	0.00	(433.92)	0.00	07-1-01510-000-000				
I Revenue		86.48	433.92	0.00	(433.92)	0.00	* Account Type				
Expense											
07-2-05000-831-000	Debt Service-Redemption of Principa	0.00	35,000.00	260,443.00	225,443.00	13.44	07-2-05000-831-000				
07-2-05000-832-000	Debt Service-Interest on Long-Term Debt	0.00	2,860.00	0.00	(2,860.00)	0.00	07-2-05000-832-000				
X Expense		0.00	37,860.00	260,443.00	222,583.00	14.54	* Account Type				
07 Bond		(86.48)	37,426.08	260,443.00	223,016.92	14.37	Fund				

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Special Building 08		Revenue		Current Budget		Budget Balance		% of Budget		State Account Number
Account Type	I	M.T.D. Activity	Y.T.D. Activity	Budget	Balance	Budget	% of Budget			
Source of Revenue/Functi	Description									
Revenue										
08-1-01100-000-000	Taxes Levied/Assessed by the School District	67,180.65	170,985.71	0.00	(170,985.71)	0.00	08-1-01100-000-000			
08-1-01510-000-000	Interest	7.82	67.43	0.00	(67.43)	0.00	08-1-01510-000-000			
	I Revenue	67,188.47	171,053.14	0.00	(171,053.14)	0.00	*	Account Type		
Expense										
08-2-05000-831-000	Debt Service-Redemption of Principa	0.00	289,795.09	1,236,713.00	946,917.91	23.43	08-2-05000-831-000			
08-2-05000-832-000	Debt Service-Interest on Long-Term Debt	0.00	39,074.77	0.00	(39,074.77)	0.00	08-2-05000-832-000			
	X Expense	0.00	328,869.86	1,236,713.00	,907,848.14	26.59	*	Account Type		
	08 Special Building	(67,188.47)	157,816.72	1,236,713.00	1,078,896.28	12.76		Fund		

Chase Revenue and Expenditure Report

Printed: 02/04/2020 3:15:03PM
Chase County Schools

Qualified Capital Purpose Undertaking 09

Account Type 1 Revenue
Source of Revenue/Functi

Account	Description	M.T.D. Activity	Y.T.D. Activity	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue							
09-1-01100-000-000	Taxes Levied/Assessed by the School District	45,458.85	208,507.12	0.00	(208,507.12)	0.00	09-1-01100-000-000
09-1-01510-000-000	Interest	111.08	740.92	0.00	(740.92)	0.00	09-1-01510-000-000
09-1-03180-000-000	Pro-Rate Motor Vehicle	97.29	97.29	0.00	(97.29)	0.00	09-1-03180-000-000
	1 Revenue	45,667.22	209,345.33	0.00	(209,345.33)	0.00	* Account Type
Expense							
09-2-05000-831-000	Debt Service-Redemption of Principa	0.00	280,000.00	490,000.00	210,000.00	57.14	09-2-05000-831-000
09-2-05000-832-000	Debt Service-Interest on Long-Term Debt	0.00	11,148.75	0.00	(11,148.75)	0.00	09-2-05000-832-000
	X Expense	0.00	291,148.75	490,000.00	198,851.25	59.42	* Account Type
	09 Qualified Capital Purpose Undertaking	(45,667.22)	81,803.42	490,000.00	408,196.58	16.69	Fund

Chase Revenue and Expenditure Report

Printed: 02/04/2020 3:15:03PM
Chase County Schools

Student Fee 12	Account Type	Description	Revenue	M.T.D. Activity	Y.T.D. Activity	Current Budget	Budget Balance	% of Budget	State Account Number
	1		Revenue						
Revenue									
12-1-01510-000-000	I	Revenue	Interest	3.20	15.86	0.00	(15.86)	0.00	12-1-01510-000-000
				3.20	15.86	0.00	(15.86)	0.00	* Account Type
Expense									
12-2-01300-340-001	X	Expense	Drivers Ed Service	0.00	0.00	15,000.00	15,000.00	0.00	12-2-01300-340-001
				0.00	0.00	15,000.00	15,000.00	0.00	* Account Type
	12	Student Fee		(3.20)	(15.86)	15,000.00	15,015.86	-0.11	Fund
			Report Total:	416,066.99	(211,220.49)	10,620,616.00	10,833,726.11	-3.00	

Vendor_Name	Description	Amount
21st Century Equipment	Electric Terminal connector assembly	\$ 16.93
A T & T	LD usage 12/13-1/12	\$ 114.42
Adams Lumber Co	Diablo FN FNSH Blade	\$ 18.49
Adams Lumber Co	Gray grout	\$ 16.79
Affiliated Benefits	FSA/Daycare/HRA, Benny Card fees	\$ 505.20
B.T.'s	2 x 1/4 aluminium	\$ 13.13
Black Hills Energy	1110 Shorthorn St gas usage 12/6-12/31	\$ 432.35
Black Hills Energy	505 E 9th Street gas usage 12/6-1/8	\$ 339.61
Black Hills Energy	520 E 9th gas usage 12/6-12/31	\$ 2,627.71
Black Hills Energy	CR on previous billing cycle	\$ (162.58)
Brico Pest Control	Reg. service	\$ 50.00
Cash-Wa Distributing Co.	Disher squeeze size 5 6oz	\$ 63.92
Chadron State College	Band Auditions for HPBC/Participants	\$ 40.00
City Of Imperial	505 East 9th electric 12/20-1/20	\$ 408.99
City Of Imperial	505 East 9th water/sewer 12/20-1/20	\$ 183.15
City Of Imperial	520 E 9th St electric 12/31-1/31	\$ 12,665.89
City Of Imperial	520 E 9th water/sewer 12/31-1/31	\$ 2,222.00
City Of Imperial	New Bus Barn electric 12/20-1/20	\$ 533.46
City Of Imperial	New Bus Barn sewer/water 12/20-1/20	\$ 42.90
City Of Imperial	New Track electric 12/20-1/20	\$ 38.00
City Of Imperial	New Track water/sewer 12/20-1/20	\$ 35.05
City Of Imperial	Water Meter-water usage 12/20-1/20	\$ 17.75
Computer Information Concepts	Annual Peopleware Agreement 3/1/20-2/28/21	\$ 8,938.00
Cornhusker Cleaning Systems	60" Luma thread handle/neutralizer spray	\$ 22.76
Cornhusker Cleaning Systems	Coupler, 36" floor brush	\$ 64.28
DataShield	shredding service	\$ 61.00
Decker Equipment	Shipping/handling on previous invoice	\$ 14.95
Doane University	Oregon Trail Band Part. Fee (5@\$20)	\$ 100.00
Eakes Office Solutions	Bleach (6)	\$ 25.56
Eakes Office Solutions	broom,dustpan (3 each)	\$ 80.94
Eakes Office Solutions	BW copies 10/01-12/31	\$ 3,714.99
Eakes Office Solutions	Carpet cleaner, aerosol	\$ 57.39
Eakes Office Solutions	Central Office supplies	\$ 254.81
Eakes Office Solutions	Color copies 10/1-12/31	\$ 3,792.02
Eakes Office Solutions	Disinfecting wipes	\$ 37.26
Eakes Office Solutions	Filter Bags	\$ 56.00
Eakes Office Solutions	Gloves, nitrile	\$ 55.20
Eakes Office Solutions	Trash bags, towels	\$ 492.03
Embassy Suites_2	3 hotel rooms for 3 days of Honor Choir	\$ 1,626.00
ESU #15	18-19AIMS WEB	\$ 2,957.50
ESU #15	OT ESU - School Age	\$ 2,916.92
ESU #15	PRTG-3 year subscription	\$ 158.82
ESU #15	Psych ESU - School Age	\$ 610.67
ESU #15	Psych ESU - School Age	\$ 6,735.67
ESU #15	SPED ESU - Resource/Admin/Vocational	\$ 270.67
ESU #15	SPED ESU - Resource/Admin/Vocational	\$ 2,260.67
ESU #15	SPED ESU - Resource/Admin/Vocational	\$ 7,573.17
ESU #15	Speech ESU - 0-2	\$ 429.42
ESU #15	Speech ESU - 3-5	\$ 429.42
ESU #15	Speech ESU - school age	\$ 11,248.15
ESU #15	SPED ESU - Resource/Admin/Vocational	\$ 985.66
ESU #15	SPED ESU - Resource/Admin/Vocational	\$ 2,260.67
ESU #16	Audiology/Program Supervision	\$ 370.38
Frenchman Valley Co-op	ADMN fuel usage 12/20-1/20	\$ 45.88
Frenchman Valley Co-op	Fuel face plate	\$ 49.16
Frenchman Valley Co-op	Regular Pupil fuel usage 12/20-1/20	\$ 3,007.22
Frenchman Valley Co-op	Sped Fuel usage 12/20-1/20	\$ 29.61
Glenda Bierfreund	Vision/Resource + mileage	\$ 338.20

Great Plains Communication	telephone usage 2/01-2/29	\$ 494.41
Hefner Electronics	Ipad Repairs	\$ 1,966.00
HireRight Solutions, Inc.	Background screening	\$ 58.06
Hometown Leasing	copier lease pmt	\$ 925.38
Hometown Leasing	Scrubber lease (Jan/Feb)	\$ 413.07
Ideal Linen Supply Inc	mats	\$ 106.93
Ideal Linen Supply Inc	Mats	\$ 113.88
Ideal Linen Supply Inc	pants/shirt/towels	\$ 32.10
Ideal Linen Supply Inc	pants/shirts/towels	\$ 18.44
Ideal Linen Supply Inc	shirt/pant/towels	\$ 18.44
Ideal Linen Supply Inc	shirt/pant/towels	\$ 39.05
Ideal Linen Supply Inc	Shirts/pants/shop towels	\$ 18.44
Inland	Yellow 7" LED STT	\$ 127.70
Jodie Liess	Meal reimbursement SYN Honor Choir	\$ 35.63
Jodie Liess	reimbursement for humidifier treatment (classroom)	\$ 19.98
Johnson Publications Newspaper	Legal notices (22164,22276,22366,22462)	\$ 381.48
Johnson Publications Newspaper	SPED Ad	\$ 128.35
KSB School Law	Legal services	\$ 1,067.00
Longhorn Lawn Care	1st-4th application front lawn, football fields,	\$ 7,251.50
Lunchtime Solutions	January meals	\$ 40,962.80
McNair Agency Inc	Treasury Bond Renewal 2020-21	\$ 100.00
Myrtle Health, LLC	CDL Exam (DS)	\$ 40.00
NASB	Annual Membership Dues 4/1/20-3/31/21	\$ 4,600.00
Nebraska Academy of Sciences	Division B 1st Team entry fee	\$ 85.00
Nebraska Academy of Sciences	Division C 1st Team Entry fee	\$ 85.00
Nebraska Central Equipment	Clarion AM/FM/USB/AUX/PA	\$ 427.00
Nebraska Central Equipment	Tail light (red)	\$ 36.68
Nebraska Central Equipment	windshield Activity Bus	\$ 847.90
Nebraska Safety Center	2 hr Inservice	\$ 250.00
Nebraska Truck Center-N.P.	FG-CV50628 (Parts for repair)	\$ 201.66
Nebraska Truck Center-N.P.	SWH,PRS (parts for repair)	\$ 55.90
O'Keefe Elevator Co	Elevator repairs (service call) 1/15	\$ 3,959.00
O'Keefe Elevator Co	Elevator-repair (Service Call)1/2-1/3-1/8	\$ 2,410.06
OneSource	Background check fees	\$ 79.88
Owens True Value	property maintenance materials (see invoice)	\$ 389.63
Parts City Auto Parts	Fuel/water part	\$ 70.76
Pearson Education	Envision Math textbooks GR 2	\$ 70.42
Prairie States Communications	Anti foam	\$ 24.50
Prairie States Communications	Repair of repeater antenna	\$ 170.00
Prairie States Communications	Reprogramming of all buses	\$ 150.00
School Specialty Supply Inc	(Credit of 41.01) Tardy Slips	\$ 57.99
Sinners Paint & Body	Labor/left front, align rear axle	\$ 245.00
SOCS-FES	Web Hosting Svcs. 2/1/20-1/31/21 (Mobile App)	\$ 2,000.00
St. Joseph Institute For The Deaf	IHear Therapy 11/4,6,13,14,18,20,21/12/5,9,11,18,19	\$ 780.00
Troxell's Heating and Appliance	8" burner,discharge Air Sensor (2)	\$ 167.99
UNK Academic Advising & Career Dev.	UNK Education Opportunities Fair fee	\$ 65.00
US Bank	General/Activity Expenses	\$ 6,481.06
Verizon Wireless	Cellphone usage 12/21-1/20	\$ 114.03
Xello	Springboard-Per school	\$ 495.00
Yanda's	guitar repair	\$ 34.78
	February General Fund Bills	\$ 160,967.09
	February General Payroll Expenditures	\$ 559,048.77
	February Total General Fund Expenditures	\$ 720,015.86
*Mick Moul's Modern Builders	Remove/Replace Doors/Frames/2 automatic Operators	\$ 56,462.00
**Mick Moul's Modern Builders	Security System	\$ 73,766.00
	February Special Bldg Fund Expenditures	\$ 130,228.00

* Board Approved Phase 1 2018

** Board Approved Phase 1A 2019

Board Approved 2018 Phase 1
Board Approved 2019 Phase 1A

February 2020 US Bank Report

Abebooks-Food for Today textbook	\$ 10.01
Activity Expenses	\$ 1,484.10
Amazon-3D printer filament	\$ 36.18
Amazon-ACT Prep questions	\$ 68.10
Amazon-Bullet Camera	\$ 142.12
Amazon-Central Office supplies	\$ 1,219.78
Amazon-Coffee for Workrooms/boardroom	\$ 24.62
Amazon-Crossover series books	\$ 195.73
Amazon-Drip Bowl and rings	\$ 22.76
Amazon-Expo dry erase markers 10 (12ct)	\$ 108.70
Amazon-Firestore wedges	\$ 26.61
Amazon-outside air temp/humidity sensor	\$ 426.00
Amazon-Rubber Tiolet,spud washer	\$ 19.53
Amazon-safety cones	\$ 140.57
Amazon-Shelving bus Barn	\$ 53.22
Amazon-Temp sensor	\$ 74.55
Amazon-traffic cones	\$ 39.84
Auto Body Toolmart-self adhering booth film	\$ 232.66
Bucky`s Store-Fuel STEM	\$ 62.65
Fairfield Inn-Hotel Room STEM	\$ 105.17
Fairfield Inn-Hotel rooms STEM	\$ 105.17
Hills Family Foods-FCS groceries	\$ 6.98
Hills Family Foods-FCS groceries	\$ 27.32
Hills Family Foods-FCS groceries	\$ 34.17
Hills Family Foods-FCS groceries	\$ 51.73
Imperia SuperFoods-FCS groceries	\$ 21.36
Imperia SuperFoods-FCS groceries	\$ 124.75
Imperial Superfoods-FCS groceries	\$ 9.25
JW Pepper-Music	\$ 29.98
JW Pepper-Music	\$ 136.23
JW Pepper-music	\$ 146.99
Kindle SVCS-fee for kindle service	\$ 1.05
Lightspeed Tech-battery	\$ 77.34
NAFME-Music Ed dues	\$ 132.00
OvernightPrints-Cardstock	\$ 48.95
Plank Road Pub-Music supplies	\$ 96.82
Really Good-Valentine Bags	\$ 34.93
Roboevents-Robotics entry fee	\$ 65.00
RoboEvents-robotics fee	\$ 150.00
Ruby Tuesday-UNK Career Fair meal	\$ 36.47
School Health-Plastic cups for nurse office	\$ 59.20
TPT-Foodwebs Unit books	\$ 18.64
TPT-Number the Stars novel/Holocaust Reading Compr	\$ 41.00
TPT-Science Thinkers Books	\$ 26.76
VEX Robotics-Entry fee for Robotics	\$ 73.11
Walgreens-2 Hershey Assortment Candy bags	\$ 23.98
Delvies Plastics-Construction class	\$ 237.94
Kwik Stop-Fuel STEM	\$ 65.87
Total	\$ 6,481.06

Cash Report - For the Year

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Chase County Schools - Activity Accounting

Activities 1							
Group	0	Activity Groups					
Account Number	Description		Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance
Activity Groups							
218		PBIS	0.00	1,523.00	0.00	0.00	1,523.00
	0	Activity Groups	0.00	1,523.00	0.00	0.00	1,523.00
Academic Clubs							
300		Show Choir	(6,043.88)	0.00	(821.76)	0.00	(6,865.64)
302		Musical	3,913.95	925.00	(2,898.67)	0.00	1,940.28
303		CCES Music Resale	419.00	0.00	0.00	0.00	419.00
304		Band Instrument Rental	248.00	275.00	0.00	0.00	523.00
305		Band Resale	4,502.63	0.00	(3,808.00)	0.00	694.63
308		Drama	810.11	128.00	(646.84)	0.00	291.27
309		Fine Arts	5,493.10	0.00	0.00	0.00	5,493.10
310		Young Americans	270.00	0.00	0.00	0.00	270.00
311		Tri-M	1,216.50	0.00	(100.00)	0.00	1,116.50
400		Alumni Clearing	700.99	0.00	0.00	0.00	700.99
402		CCES Activity Fund	(2,193.60)	1,126.81	(1,977.99)	0.00	(3,044.78)
	1	Academic Clubs	9,336.80	2,454.81	(10,253.26)	0.00	1,538.35
Athletics							
1-2		AD Savings	0.00	0.00	0.00	0.00	0.00
9410		Weight Lifting	0.00	432.25	(180.64)	0.00	251.61
001		CCHS Athletics	(15,137.32)	6,422.00	(3,022.42)	0.00	(11,737.74)
05-1-09804		CCHS Athletics	0.00	0.00	0.00	0.00	0.00
1-2-001		CCHS Athletics	0.00	0.00	0.00	0.00	0.00
002		CCHS Softball	(3,843.54)	0.00	(4,950.80)	0.00	(8,794.34)
003		CCHS Football	(5,744.83)	5,760.56	(11,381.18)	0.00	(11,365.45)
004		CCHS Volleyball	1,047.27	4,112.77	(6,022.29)	0.00	(862.25)
005		CCHS X-Country	(162.69)	940.00	(1,218.65)	0.00	(441.34)
006		CCHS Basketball - Girls	(5,226.57)	5,353.12	(4,550.99)	0.00	(4,424.44)
007		CCHS Basketball - Boys	(1,665.71)	5,234.13	(4,408.01)	0.00	(839.59)
008		CCHS Wrestling	(3,638.07)	3,164.00	(4,143.51)	0.00	(4,617.58)
009		CCHS Track - Girls	(12,339.24)	0.00	(605.19)	0.00	(12,944.43)
010		CCHS Track - Boys	(13,515.34)	0.00	(605.19)	0.00	(14,120.53)
011		CCHS Golf	(1,003.37)	0.00	(145.82)	0.00	(1,149.19)
013		JH Football	(549.90)	0.00	(483.86)	0.00	(1,033.76)
014		JH Volleyball	(1,308.46)	40.00	(1,772.32)	0.00	(3,040.78)
015		JH Basketball - Girls	(886.22)	0.00	(1,359.33)	0.00	(2,245.55)
016		JH Basketball - Boys	(1,040.74)	0.00	(1,581.42)	0.00	(2,622.16)
017		JH Wrestling	(175.00)	0.00	(217.78)	0.00	(392.78)
018		JH Girls Track	(6,062.14)	0.00	0.00	0.00	(6,062.14)
019		JH Boys Track	(5,879.52)	0.00	0.00	0.00	(5,879.52)
020		PE Uniform Resale	(527.76)	144.00	0.00	0.00	(383.76)

Cash Report - For the Year

Printed: 02/06/2020 4:21:30PM

Chase County Schools - Activity Accounting

Activities 1							
Group	2	Athletics					
Account Number	Description		Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance
021	HS Milner Benefit Fund		250.00	0.00	0.00	0.00	250.00
023	AD Savings		57,795.35	5,500.00	(4,007.70)	0.00	59,287.65
1-2-023	AD Savings		0.00	0.00	0.00	0.00	0.00
100	Cheerleaders		2,729.18	2,318.12	(2,508.45)	0.00	2,538.85
2	Athletics		(16,884.62)	39,420.95	(53,165.55)	0.00	(30,629.22)
							* Group
Classes							
512	Class of 2023		0.00	4,778.51	0.00	0.00	4,778.51
804	Alta Heir Scholarship		(1,000.00)	0.00	0.00	0.00	(1,000.00)
508	Class of 2019		4,497.43	0.00	0.00	0.00	4,497.43
509	Class of 2020		5,510.86	0.00	(648.19)	0.00	4,862.67
510	Class of 2021		2,417.60	550.00	0.00	0.00	2,967.60
511	Class of 2022		2,103.66	5,625.00	0.00	0.00	7,728.66
802	Gladys B & Les Smith Scholarship		(1,200.00)	0.00	0.00	0.00	(1,200.00)
3	Classes		12,329.55	10,953.51	(648.19)	0.00	22,634.87
							* Group
Clubs and Organizations							
202	FBLA Bank		6,801.84	0.00	0.00	0.00	6,801.84
101	CCHS Annual		40,710.92	10,510.44	(9,845.00)	0.00	41,376.36
102	CCES Yearbook		7,139.95	200.00	0.00	0.00	7,339.95
103	Thespians - Speech		(1,098.59)	396.00	(872.87)	0.00	(1,575.46)
104	Student Council		(1,553.91)	1,649.22	(727.07)	0.00	(631.76)
106	CCS Flower Fund		542.51	20.00	(55.00)	0.00	507.51
107	Technology		40,713.55	15.00	0.00	0.00	40,728.55
108	Electric Car Project		568.76	0.00	(75.00)	0.00	493.76
109	Inter Acct		500.00	0.00	0.00	0.00	500.00
200	FBLA		18,367.78	1,643.50	(2,493.79)	0.00	17,517.49
201	FBLA - Sponsor		(372.00)	0.00	0.00	0.00	(372.00)
205	FCCLA		(207.12)	855.00	(3,772.80)	0.00	(3,124.92)
206	FCCLA - Sponsor		(972.00)	0.00	0.00	0.00	(972.00)
210	FFA		26,702.29	39,384.95	(55,864.18)	0.00	10,223.06
211	FFA - Sponsor		(1,283.77)	0.00	(1,235.00)	0.00	(2,518.77)
212	FFA-Farm Account		332.61	0.00	0.00	0.00	332.61
213	FFA-Memorial		3,242.00	2,455.24	0.00	0.00	5,697.24
4	Clubs and Organizations		140,134.82	57,129.35	(74,940.71)	0.00	122,323.46
							* Group
Miscellaneous							
214	I.A Resale		(544.94)	1,268.00	(4,447.90)	0.00	(3,724.84)
215	Building Construction		6,573.58	200.00	(2,259.74)	0.00	4,513.84
405	Art Resale		3,294.00	0.00	0.00	0.00	3,294.00
408	Library Book Sales		929.25	72.98	0.00	0.00	1,002.23
409	Defib Training/Flu Vac Fund		895.00	480.00	(457.78)	0.00	917.22

Cash Report - For the Year

Printed: 02/06/2020 4:21:30PM

Chase County Schools - Activity Accounting

Activities 1						
Group 9		Miscellaneous				
Account Number	Description	Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance
412	Special Projects	24,813.48	(28.00)	0.00	0.00	24,785.48
414	Staff/Student Appreciation	78.00	0.00	0.00	0.00	78.00
415	Monthly Interest	0.00	251.84	0.00	0.00	251.84
900	CD	339,514.45	0.00	0.00	0.00	339,514.45
999	Activity Clearing	0.00	1,000.00	(1,000.00)	0.00	0.00
9	Miscellaneous	375,552.82	3,244.82	(8,165.42)	0.00	370,632.22
1	Activities	520,469.37	114,726.44	(147,173.13)	0.00	488,022.68
	Report Total:	520,469.37	114,726.44	(147,173.13)	0.00	488,022.68

* Group
Location

Activities Director's Report

February 11, 2020

District Wrestling was held in Hershey this Friday and Saturday, February 14 and 15.

Chase County competed in NCDCA Show Choir Festival yesterday February 10th in Alliance. Congrats to Jill Bauerle and the show choir for earning a Gold Trophy at the competition.

Sub-District Basketball will be at North Platte High School for the girls this year.

Girls Tuesday (Feb. 18th) and Thursday (Feb. 20th)

Game 1 (2/18/20) 5:00 PM MT #1 Seed vs #4 Seed

Game 2 (2/18/20) 6:30 PM MT #2 Seed vs #3 Seed

Game 3 (2/20/20) 6:00 PM MT Winner G1 vs Winner G2

Boys Tuesday (Feb. 25th) and Thursday (Feb. 27th) at Brady

District Finals: TBA

Girls: Friday February 28th

Boys: Monday February 29th, March 2-3

The Girls are currently 9th in wild card points

The Girls will be the #1 seed and will play Cozad on Tuesday, February 18th at 5:00 PM MT. If they win they will play the winner Gothenburg/Hershey on Thursday February 20th at 6:00 PM Mountain Time at North Platte High School.

The Boys are currently 3rd in wild card points

The boys will be the #1 Seed. Their Sub-District bracket be will set on Tuesday February 18th. They will play #4 Cozad at Brady High School on Tuesday, February 25th and if they win will play Gothenburg/Hershey on Thursday, February 27th.

NSAA will release the football schedules tomorrow at 8:00 AM MST in the morning for the 2020-2021 school years. We will be on the phones immediately to schedule the officials for the next two years. We will be given a 9 game schedule this year.

District Speech will be held in North Platte this year on Monday March 16th starting at 9:00 AM.

State Speech will be held in Kearney on Thursday, March 26th.

Weight room Donations:

1) Mirrors for the weight room

2) 4 lb. - 20 lb. Kevlar Medicine Balls, Hexagon(Neoprene Dumbbell) and Mobile Rack

3) Booster Club- Dashr Timing System and Brower Vertical Jump System

4) Interval Timer & Horn

SPVA Basketball Tournament at the College

Thursday-\$3,143.00, Friday \$4,987.00, Saturday \$7,715 for a total of \$15,845.00

- Expenses of \$3,769.00 left a SPVA conference total of \$12,076.00



Chase County

February, 2020

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1 8:00am Speech- @ Perkins County High School 2:30pm Basketball-B/C Team Hershey 4:00pm Basketball-G/JV/Varsity Hershey 4:00pm Basketball-B/JV/Varsity Hershey
2 4:00pm Basketball-G/JH Hershey 4:00pm Basketball-B/JH Hershey 5:30pm Basketball-G/C Team Perkins County 7:00pm Basketball-B/C Team Perkins County	3 2:30pm Junior High Vocal/Band- @ Sutherland 4:00pm Basketball-B/JV/Varsity Yuma 4:00pm Basketball-G/JV/Varsity Yuma	4 FCCLA- @ Arapahoe 12:00pm FFA- @ McCook	5 9:00am Wrestling-B/Varsity/JV Bridgeport Public Schools 3:00pm Basketball-G/C Team McCook 4:00pm Basketball-B/JH Dundy County Stratton 4:00pm Basketball-G/JH Dundy County Stratton 4:30pm Basketball-B/C Team McCook	6 3:00pm Basketball-G/JV/Varsity North Platte St. Pats 3:30pm Basketball-B/JV/Varsity North Platte St. Pats	7 7:00am Speech- @ Sutherland 9:00am Wrestling-B/Varsity/JV Southwest Public Schools	8
9 9th Street Singers- @ Alliance 3:30pm Basketball-B/JH McCook	10 7:30am FFA- @ Auditorium 1:30pm Early Out- 2:00pm-8:00pm Parent Teacher Conference-	11 9:00am FFA- @ Curtis	12	13 Winter Break- 11:00am Wrestling-B/Varsity/JV Hershey	14 FFA- 11:00am Wrestling-B/Varsity/JV Hershey 3:30pm Basketball-G/JV/Varsity Cambridge 3:30pm Basketball-B/JV/Varsity Cambridge	15
16 Teacher Inservice-	17 TBD Basketball-G/Varsity TBA	18 K-12th- @ Auditorium 6:00am-9:00am Wellness Health Fair- @ Auxiliary Gym	19 TBD Wrestling-B/Varsity/JV TBA 6:00pm Basketball-G/Varsity TBA	20 TBD Wrestling-B/Varsity/JV TBA 5:00pm Basketball-B/JV/Varsity Sutherland	21 FFA- TBD Wrestling-B/Varsity/JV TBA 8:00am Speech- @ Ogallala	22
23 FFA- TBD Basketball-B/Varsity TBA vs. Multiple Schools FFA-	24 TBD Basketball-B/Varsity TBA vs. Multiple Schools FFA-	25 FFA-	26 TBD Basketball-B/Varsity TBA vs. Multiple Schools FFA-	27 TBD Basketball-G/Varsity TBA FFA- @ Kearney FFA-	28 Basketball- @ Chase County Schools FFA- @ Kearney FFA- TBD Basketball-B/Varsity TBA vs. TBA 7:00am Speech- @ Southwest High School	29

March, 2020

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2	3	4	5	6	7
	TBD Basketball-B/Varsity TBA	TBD Basketball-B/Varsity TBA 9:00am FFA- @ Eustis		TBD Basketball-G/Varsity TBA	TBD Basketball-G/Varsity TBA	Show Choir- @ Grand Island TBD Basketball-G/Varsity TBA 7:00am Speech- @ North Platte 6:00pm FFA- @ CCS Commons Area
8	9	10	11	12	13	14
FFA- @ Kearney	FFA- @ Kearney 8:00am Speech- @ North Platte 8:00am Speech-	9:00am FFA- @ Curtis	7-12th- @ Harvard 12:30pm Quiz Bowl- @ McCook College	TBD Basketball-B/Varsity TBA End of the Quarter-	TBD Basketball-B/Varsity TBA Spring Break-	TBD Basketball-B/Varsity TBA
15	16	17	18	19	20	21
Teacher Inservice- 8:00am Speech- @ Gering 9:00am-12:00pm FFA- @ McCook 6:00pm Basketball- @ Ogallala		Basketball- 7:30am FFA- @ Auditorium		3:00pm Quiz Bowl- 6:30pm 5-8th- @ Longhorn Gym		Prom-
22	23	24	25	26	27	28
	7:00pm 9-12th- @ Auditorium	8:00am-4:00pm Blood Drive- @ Auxiliary Gym 8:00am Vocal/ Instrumental- @ Hershey 9:00am-3:00pm Blood Drive- @ Auxiliary Gym	Speech- @ Kearney	Speech- @ Kearney 2:30pm Track-JV/Varsity Perkins County vs. Multiple Schools		
29	30	31				
FBLA- @ Kearney	FBLA- @ Kearney					

2019-2020 school year

K (2 teachers) - 32 students

1st (2 teachers) - 40 students

2nd (3 teachers) - 50 students

3rd (3 teachers) - 46 students

4th (3 teachers) - 53 students

5th-65 students (3 sections)

6th-43 students (2 sections)

329

Anticipated for 2020-2021 school year

K (2 teachers) - 42 students on eligible list.

We will know more after Kindergarten

Round-Up on April 24th.

1st (2 teachers) - 32 students

2nd (3 teachers) - 40 students

3rd (3 teachers) - 50 students

4th (3 teachers) - 46 students

5th - 53 students (3 sections)

6th - 65 students (3 sections)

328

Chase County Schools

520 E. 9th Street; P.O. Box 577
Imperial, Nebraska 69033
Phone: 308-882-4304
Fax: 308-882-5629

Larry Lambert, Superintendent
Becky Odens, K-6 Principal
Jon Lechtenberg, 7-12 Principal
Troy Hauxwell, Activity Director

Dear Parents and Juniors,

One of our goals at Chase County Schools is to prepare students the best we possibly can to take college entrance exams. In order to reach our goal of helping students prepare for the ACT and for students to achieve their goal of doing well, we will be taking members of the Junior class to an **ACT workshop on March 18th at Bridgeport Public Schools from 8:45 AM to 11:45 AM**. The presenter of the workshop will be Chad Cargill from Oklahoma.

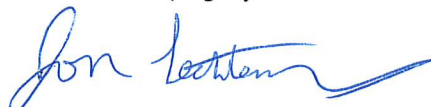
Chad is an ACT Consultant that spends most of his time in Oklahoma and Texas presenting workshops to students. Chad is the founder of Cargill Consulting, www.cargillcounseling.com. During high school Chad knew he needed to win scholarships in order to attend Oklahoma State University. Chad's freshman year in high school, he discovered that many scholarships were based on ACT scores and the journey was on. He took the ACT a total of 18 times in high school, raising his score from 19 to 32. This phenomenal increase was simply due to him learning what was on the test and how to take it.

We also do the John Baylor (On To College) ACT Prep Program, the two programs are nothing alike but both are very important. Chad's program involves guidance on how to take the ACT and pointers on exam questions that are often overlooked. At the last school I was at we had Chad come and usually had about 400 students there from other schools including ours, students enjoyed him and felt like it made a big difference in how they scored.

This year Chase County schools will be providing transportation and cover the program cost (including lunch) for all of our juniors. All juniors are required to take the ACT on April 7th as the Nebraska State Assessment which will be held Berean Church in Imperial. Younger students planning to take the ACT this spring may be considered for this workshop if extra slots are available.

The bus will leave the CCS student parking lot at 6:00 AM and return by 3:30 PM on Wednesday, March 18th. We assume all juniors will attend. If a student is not able or willing to attend, parents should contact Mr. Herbert **by February 19th**. He can be reached at therbert@chasecountyschools.org or via phone at 308-882-4304.

On the back page you will find testimonies from former workshop participants.



Chase County 7-12 Principal
Jon Lechtenberg

"Home of the Horns"



The speaker was great! Chad had a great attitude and really connected with me. This workshop is very helpful! I would recommend everyone to take it! Cody from Keota High School

Having taken the ACT several times and being stressed out. I'm now looking forward to taking them with Chad's helpful hints about the test. Kelli from Sioux City East High School

*I enjoyed it. It wasn't boring at all. I was able to laugh and learn. I already feel encouraged to try much harder for the next test. It seemed much shorter than it was.
Tory from Abundant Life School in Arkansas*

*I'm sure you have heard this a lot, but before I came here I expected a boring workshop and I wanted to get it over with. But what I got was completely the opposite. I learned a ton of information and I had a fun time. It was definitely worth my money.
Derek from Bixby High School*

Definitely worth the time and money! I've had parents tell me that their children have raised their ACT scores having done nothing different other than attending the workshop! One student raised their score 6 points. Kim Smith from Ardmore High School.

It inspired and encouraged our students. The students that truly applied your principals raised their score anywhere from 2-4 points. First timers were relaxed going into the test, because they felt prepared. Lisa Sadler from Ripley High School Ripley, OK

It has been my experience adults can tell students to study, take a practice test blah blah blah. Without motivation they don't take it seriously. You not only give good ideas, but also the motivation/enthusiasm needed to begin studying. To keep (290) high school Juniors and Seniors attention without any trouble/commotion is without a doubt impressive. Susan Taff from Seminole State College Seminole, OK.

I think you have a personality that holds the students attention. If they will listen and apply the information you give them, there is no doubt they will increase their ACT score. Donna Poeling from Arapaho High School Arapaho, OK

7-12 Principal Report: February 2020

The second semester is already in full swing and it seems like time is flying by with Parent-Teacher conferences happening already on February 11th. We will have quite a few teaching openings that we have or will begin to advertise for this week. Getting staff in place will be a major focus so that we can get our course schedule finalized. Mr. Herbert and Mrs. Williams has been working with remaining teachers to review and finalize our course descriptions and prerequisites in order that we can begin student requests as soon as we have the schedule set.

Mr. Herbert met with seniors to show them how to access local scholarships and encouraged them to apply early and for as many for which they qualify. As a community we are blessed to have many local scholarships.

Teachers have worked to incorporate John Baylor ACT Prep with junior students through this semester. We will also be taking juniors to Bridgeport on March 18th for an ACT workshop with Chad Cargill. All CCS Juniors will take the ACT on April 7th as our Nebraska State Assessment.

Mrs. Williams has continued to work with teachers on reviewing potential Language Arts curriculum options and has worked with Mr. Lambert to get a demonstration of the American Reading Company (ARC) for our February 17th in-service day. It is my hope that we would be able to have a recommendation for the board and plan for implementation which would include receipt of materials and start of professional development prior to the end of this school year so teachers are ready to hit the ground running in August.

Submitted by:

Jon Lechtenberg

Chase County Schools 7-12 Principal

Mrs. Odens' February 2020 School Board Report

Parent Teacher Conferences are being held today, February 11th from 2:00-8:00. The PTO has provided a meal for the teachers to enjoy during the evening of conferences.

We will be having a Teacher In-Service Day on Monday, February 17th. We will be looking at a Language Arts program named ARC (American Reading Company). Ms. Williams has set up some times for the teachers to hear about this program.

February 19th and 20th we will be sending our team to another couple days of MTSS training at the ESU in Trenton. This is day three and four of the training we attended in the fall. On February 20th, Mrs. Hanna, Ms. Boman, and myself will be attending a PBIS training in North Platte.

Mr. Lechtenberg and I have been looking at scheduling possibilities for the next school year. We are in the process of advertising for available positions and sorting through applications.

Mr. Lambert and I have submitted our application for the Early Childhood Education Grant Program. We are hoping to hear the state's decision on available funding in the next month or two.

My last month has been busy with second semester observations, parent meetings, and MDT/IEP/IFSP meetings.

Early childhood education can build future

By **Matthew Hansen**

Buffett Early Childhood Institute

Ninety percent.

That's the giant part of a child's brain formed by age 6.

Ninety percent. That's the two-word answer that pops into Sam Meisels' head when the founding executive director of the Buffett Early Childhood Institute at the University of Nebraska is quizzed by a stranger.

Ninety percent is our starting point today, as we consider a key question: Why does quality early childhood education matter, anyway?

In 2020, most Nebraskans say in surveys that they value it. To parents the need for help is obvious: Roughly 75% of young Nebraska children now grow up in homes where all parents work.

But we may lack an understanding of just how crucial high-quality early childhood education is, and why.

If we understand early childhood's true importance, it's easier to understand why we need to ensure every young Nebraskan can access it. It's easier to understand why we need to pay early childhood teachers more and charge middle-class families less for childcare. It's why we need to end rampant childcare shortages in our state. It's also why we need to pay attention to the Nebraska Early Childhood Workforce Commission, a group of more than 40 political, education and business leaders whose recent report lays a path forward for early childhood in Nebraska. (Learn more at EarlyYearsMatter.org/workforce.)

Not long ago, we viewed young children as blank slates who didn't need to learn much before entering kindergarten. Now we can prove that stimulating brain growth long before kindergarten can have a massive impact on a young child's future education, her future earnings, even her future health.

This shift in thinking began



Matthew Hansen

where we started today: 90 percent of a child's brain is formed by age 6.

We now know that, starting at birth, a million synapses form each second in the brain. This growth of brain connections slows rapidly before puberty. Rewiring existing connections also gets tougher with age. That's why it's easier to learn a new language at age 7 than 77.

"It's more efficient, both biologically and economically, to get things right the first time than to try to fix them later," Meisels says.

So, how do we get things right the first time? By delivering high-quality early childhood education to young children being taught in a home, school or center. A mountain of research shows that doing so can change their lives — especially the lives of kids growing up in poverty.

Consider the Perry Preschool Project, a 1960s study that provided free preschool to a group of Michigan 3- and 4-year-olds from low-income homes. Experts then studied those who got early education, and those who didn't, until those kids were middle aged.

The children who received quality early childhood education were far more likely to become good students who graduated high school. They were also more likely to become successful adults.

Four times as many Perry preschoolers as non-preschoolers ended up making a living wage. Twice as many avoided welfare. Fewer ended up in prison.

Researchers have seen similarly eye-popping results elsewhere. A North Carolina study showed that young children who got quality early childhood education actually grew into healthier adults, with

less heart disease and diabetes for men, and better mental health for women.

Economists have calculated that putting money into early childhood education is a better investment than the stock market. They say that every dollar we spend on early childhood education returns at least \$4 — and as much as \$13 in the case of at-risk children.

Why? Because we spend less down the road on social safety net programs, special education, prison cells. And because a well-educated young child tends to turn into an employed, taxpaying American.

Early childhood education is no magic bullet. But the people working at the cutting edge of brain development tend to view it as the single best way make our future better than our present.

Nebraskans already understand this at a gut level. Polling shows that a strong majority of Nebraskans — Republicans, Democrats, and Independents — support early childhood education. We care about families and kids. We want to help build that better future.

The groundwork is already being laid. Schools, nonprofits and small towns are building up their own early childhood offerings. Businesses are working to solve employee child care shortages. The Workforce Commission is offering a statewide path forward. Now that you know a bit of science behind early childhood's value, you can help.

Ninety percent. That's how much of a child's brain is formed by age 6. Tell your friends, your neighbors, your elected representatives. Tell anyone who asks why early childhood education matters.

Because it most certainly does.

Matthew Hansen is the managing editor of the Buffett Early Childhood Institute at the University of Nebraska and an award-winning Nebraska reporter and columnist.

Educators Health Alliance
Renewal Rates for Health, Dental, and Dual Choice Options
Effective September 1, 2020
5% Discount Rates Only

Health Coverage - Active Employees	Renewal Rates -- 5% Discount			
	Employee	Ee & Child(ren)	Ee & Spouse	Ee, Spouse & Child(ren)
\$650 Deductible	\$685.43	\$1,268.06	\$1,439.40	\$1,932.75
\$850 Deductible	\$666.92	\$1,233.81	\$1,400.54	\$1,880.56
\$1,050 Deductible	\$649.91	\$1,202.35	\$1,364.82	\$1,832.60
\$1,200 Deductible	\$638.88	\$1,181.90	\$1,341.62	\$1,801.45
\$1,450 Deductible	\$627.99	\$1,161.83	\$1,318.79	\$1,770.81
\$1,900 Deductible	\$601.60	\$1,112.99	\$1,263.37	\$1,696.39
\$4,000 Deductible HSA-Eligible	\$487.42	\$901.76	\$1,023.62	\$1,374.43
\$2,500 Deductible (Dual Choice Only)	n/a	n/a	n/a	n/a
\$3,600 Deductible HSA-Eligible (Dual Choice Only)	\$548.34	\$1,014.46	\$1,151.53	\$1,546.21

Health Coverage - Retirees	Renewal Rates			
	Employee	Ee & Child(ren)	Ee & Spouse	Ee, Spouse & Child(ren)
\$1,050 Deductible	\$752.52	\$1,334.01	\$1,580.28	\$1,997.60
\$4,000 Deductible HSA-Eligible	\$564.40	\$1,000.51	\$1,185.23	\$1,498.19
\$2,500 Deductible	\$634.94	\$1,125.53	\$1,333.33	\$1,685.41
\$3,600 Deductible HSA-Eligible	\$634.94	\$1,125.53	\$1,333.33	\$1,685.41

Dental Coverage	Renewal Rates			
	Employee	Ee & Child(ren)	Ee & Spouse	Ee, Spouse & Child(ren)
100% A, 75% B Coverage - Option 1	\$27.42	\$50.71	\$57.55	\$77.31
100% A, 80% B, 70% C Coverage - Option 3	\$58.22	\$107.74	\$122.27	\$164.19
PPO - 100% A, 75% B, 50% C Coverage - Option 2	\$29.54	\$54.61	\$62.00	\$83.29
PPO - 100% A, 80% B, 80% C, 50% D Coverage - Option 4	\$53.01	\$98.07	\$111.34	\$149.53
PPO - 100% A, B, & C Coverage - Option 5	\$58.01	\$107.33	\$121.85	\$163.64

PROPOSAL

CORNHUSKER GLASS, INC.

817 W. 1st Street
Ogallala, NE 69153

lsschlem@hotmail.com

Phone: 308-284-4770

Fax: 308-284-3575

PROPOSAL SUBMITTED TO CHASE COUNTY HIGH SCHOOL STREET POB 577 CITY/STATE/ZIP CODE IMPERIAL, NEBRASKA 69033 ARCHITECT	PHONE 308-882-4304 JOB NAME	DATE JANUARY 20th 2020
DATE OF PLANS	JOB LOCATION DALLAS 308-882-1360	JOB PHONE

We hereby submit specifications and estimates for:

My first proposal shows price for three openings, two the size 201" x 118" and one opening 144 x 118 of 1/4" clear tempered glass and #29 black anodized framing at the price of 11,438.00. A request of the opening 144 x 118 be change to a double door with sidelites which price came to 5055.00. So a price deduct of 3044.00 for the one 144 x 118 opening brought price to 8394.00. So adding 8394.00 and 5055.00 comes to 13449.00 as total bid price.

We Propose hereby to furnish material and labor – complete in accordance with above specifications, for the sum of:

Thirteen thousand Four hundred Forty Nine dollars ~~no/1000~~ (TS) 13449.00

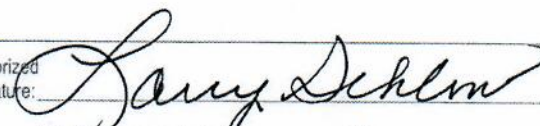
Payment to be made as follows:

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tomado and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance.

Acceptance of Proposal – The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Date of Acceptance: _____

Authorized Signature: _____



Note: This proposal may be withdrawn by us if not accepted within 90 days.

Signature: _____

Signature: _____

Nova Fitness Equipment
 4511 South 119th Circle
 Omaha, NE 68137
 Phone: 402.343.0552
 Fax 402.343.0562
 Email: officesupport@novahealth.net

ESTIMATE

DATE	EST. NUMBER
1/31/2020	136846

BILL TO
Chase County High School Attn: Accounts Payable 520 East 9th Street P.O. Box 577 Imperial, NE 69033

SHIP TO
Chase County High School 520 East 9th St. Imperial, NE 69033 Attn: Randall Klooz / Troy Hauxwell 308-882-4304

REP	EXPIRATION DATE
DK	02/28/2020

ITEM	DESCRIPTION	QTY	COST	TOTAL
MG-MR47	MATRIX MEGA 8' POWER RACK w WEIGHT STORAGE Includes: - Adjustable safety bars - Dual-grip chin bar - Bar Storage Tube - Band storage - (3) Pairs Retractable lower band pegs	3	3,147.20	9,441.60
MG-OPT45	MATRIX MAGNUM SERIES BOLT ON SPOTTER STANDS	3	558.00	1,674.00
MOPT29-02	MATRIX MEGA BENCH DOCKING KIT(w/o PLATFORM)	3	40.60	121.80
MG-A695	MATRIX MAGNUM SERIES FLAT TO INCLINE BENCH(w/HORIZONTAL ADJUSTMENT)	3	1,491.00	4,473.00
A-540280	UCS PLYOSAFE G2 PLYO SET (3',6',12',18' & 24')	2	1,795.00	3,590.00
	Bumpers Sold Individually			
BCO-045SBP	45LB TROY COMPETITION BLACK BUMPER PLATE Reg. \$210.00 ea.	8	110.9225	887.38
BCO-035SBP	35LB TROY COMPETITION BLACK BUMPER PLATE	8	124.6275	997.02

Signature: _____
P.O. # _____

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ESTIMATE

DATE	EST. NUMBER
1/31/2020	136846

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SHIP TO
Chase County High School 520 East 9th St. Imperial, NE 69033 Attn: Randall Klooz / Troy Hauxwell 308-882-4304

REP	EXPIRATION DATE
DK	02/28/2020

ITEM	DESCRIPTION	QTY	COST	TOTAL
BCO-025SBP	25LB TROY COMPETITION BLACK BUMPER PLATE Reg. \$125.00 ea.	8	73.23375	585.87
VO-015SBP	VTX 15LB SOLID BUMPER PLATE W/STEEL INSERT(BLACK, 2")	8	26.46	211.68
ACC-BP-4001	HAMMER STRENGTH 10LB HI TECH NYLON TRAINING DISC Reg. \$90.00 ea.	8	81.20	649.60
	Rubber Dipped Change Plates			
GP-005R	TROY BARBELL USA RUBBER GRIP PLATE - 5LBS	16	6.77625	108.42
GP-002R	TROY BARBELL USA RUBBER GRIP PLATE - 2.5LBS	16	3.38813	54.21
	Bars & Collars			
CS-190-ORANGE	SOLID BAR FITNESS MEN'S OLYMPIC BAR w ZINC SLEEVES (190,000 PSI) w DOUBLE RINGS & NEEDLE BEARINGS w CERAKOTE POLYMER FINISH, ORANGE Reg. \$410.00	3	286.00	858.00
SOLID BAR FIT...	CS-190-BK-Z: ZINC SLEEVES (190,000 PSI) w DOUBLE RINGS w CERAKOTE POLYMER FINISH, BLACK Reg. \$370.00	3	259.00	777.00
AL15ZS	SOLID BAR FITNESS 15LB TECHNIQUE BAR(Soft Alum. Knurling, Zinc Sleeves, 200lb Max Rating)	3	145.60	436.80
TOZ-47B	INTERNATIONAL STYLE EZ CURL BAR(BLACK)	7	95.20	666.40
AOMC	USA 2" MUSCLE CLAMP COLLAR	15	33.60	504.00

Signature: _____
P.O. # _____

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 &*6 #" 7210)*/.8*49! \$ 241(*55.0,
 +** '))*) +14 (4*).6 ('4) 274(-'5*5

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ESTIMATE

DATE	EST. NUMBER
1/31/2020	136846

BILL TO
Chase County High School Attn: Accounts Payable 520 East 9th Street P.O. Box 577 Imperial, NE 69033

SHIP TO
Chase County High School 520 East 9th St. Imperial, NE 69033 Attn: Randall Klooz / Troy Hauxwell 308-882-4304

REP	EXPIRATION DATE
DK	02/28/2020

ITEM	DESCRIPTION	QTY	COST	TOTAL
OUTBOUND FR...	FREIGHT TO NEBRASKA & INSTALLATION BY NOVA FITNESS TECHNICIANS Thank You! Dave King, Nova Fitness Equipment (402) 515-4427	1	3,893.00	3,893.00

PLEASE SIGN AND FAX TO 402-343-0562 OR EMAIL OFFICESUPPORT@NOVAHEALTH.NET TO PLACE YOUR ORDER.	SUBTOTAL	\$29,929.78
	SALES TAX (0.0%)	\$0.00
	TOTAL	\$29,929.78
Signature: _____		
P.O. # _____		

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CHASE COUNTY SCHOOLS

2020-21 SCHOOL YEAR CALENDAR

10 FB/SB/VB/CC Practice Starts
 11 Regular Board Meeting (6pm)
 11 **First year teacher orientation**
 (9am-3pm)
 17 -18 Staff Preservice Days
 19 1st Day of School (Early Out)

AUGUST '20

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

9/11 Student/Staff Days

SEPTEMBER '20

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

7 Labor Day
 8 Regular Board Meeting (6pm)
 23 Teacher In-Service

20/21 Student/Staff Days

12 Teacher In-Service
 12 Parent/Teacher Conf (2-8 pm)
 13 Regular Board Meeting (6pm)
 16 End of 1st Quarter (40/44.5 days)
 (Early Out)
 30 Fall Break

OCTOBER '20

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

20/21.5 Student/Staff Days

NOVEMBER '20

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

9 Teacher In-Service
 10 Regular Board Meeting (6pm)
 25-27 Thanksgiving Break

17/18 Student/Staff Days

8 Regular Board Meeting (6pm)
 23-27 NSAA Moratorium
 23-Jan 3 Christmas Break

DECEMBER '20

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

16/16 Student/Staff Days
 82/87.5 Student/Staff Days

JANUARY '21

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

4 Staff In-Service Day
 12 Regular Board Meeting (6pm)

19/20 Student/Staff Days

1 Teacher In-Service
 1 Parent/Teacher Conf (2-8 pm)
 9 Regular Board Meeting (6pm)
 19 Winter Break

FEBRUARY '21

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

18/19.5 Student/Staff Days

MARCH '21

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

9 Regular Board Meeting (6pm)
 11 End of 3rd Quarter (46/48.5 Days)
 (Early Out)
 12 Spring Break

22/22 Student/Staff Days

2-5 Easter Break
 13 Regular Board Meeting (6pm)
 23 District Music Contest (CCS)
 (Teacher In-Service)

APRIL '21

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

19/20 Student/Staff Days

MAY '21

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

11 Regular Board Meeting (6pm)
15 Graduation @ 4:30
 20 Last Day K-11 (Early Out)
 21 Teacher In-Service

14/15 Student/Staff Days
 92/96.5 Student/Staff Days
 174/184 Student/Staff Days

8 Regular Board Meeting (6pm)

JUNE '21

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

JULY '21

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

13 Regular Board Meeting (6pm)

Early Out Days

Professional Development Days

No School For Students