



**Meeting the challenge, Exceeding expectations
and Continuing our legacy of excellence**

Board of Education Regular Meeting
Tuesday, December 14, 2021 6:00 PM
Conference Room, 520 East 9th Street, Imperial, NE 69033
Posted Locations:

Imperial Republican

Posted Date: **12/09/2021**

- I. CALL MEETING TO ORDER
- II. APPROVAL OF AGENDA AND CHANGES TO AGENDA
- III. APPROVAL OF MINUTES
- IV. APPROVAL OF FINANCIAL REPORT
- V. PUBLIC COMMENT
- VI. INFORMATION AND PROPOSALS
 - VI.1. ACTIVITY DIRECTOR'S REPORT
 - VI.2. PRINCIPALS' REPORT
 - VI.3. SUPERINTENDENT'S REPORT
 - VI.4. BOARD COMMITTEE REPORT
- VII. ACTION ITEMS
 - VII.1. Discuss, consider and take necessary action in regard to Sheryl Curtis' resignation/retirement from her position as Family Consumer Science teacher at the end of the 21-22 school year.
 - VII.2. Discuss, consider, and take necessary action in the hiring of Justin Anderson for the position of High School Science teacher starting in January of 2022.
 - VII.3. Discuss, consider, and take necessary action in the hiring of Rebekah Urban for the position of Speech Language Pathologist for the 22-23 school year.
 - VII.4. Discuss, consider and take necessary action in regard to the teammates program and their proposed addition of a teammates' coordinator.
 - VII.5. Discuss, consider, and take necessary action in regard to the press box project for our industrial tech department during the 22-23 school year.

- VII.6. Discuss, consider and take necessary action in regard to an updated maintenance truck.
- VII.7. Discuss, consider, and take necessary action in regard to the 20-21 annual financial audit conducted by Dana F. Cole and Company.
- VIII. DISCUSSION ITEMS
 - VIII.1. Discuss/review the reopening plan per the ARP guidelines.
 - VIII.2. Discuss dates, times and places for a board retreat in the month of January.
- IX. EXECUTIVE SESSION: To discuss Negotiations
- X. EXECUTIVE SESSION: Superintendent Evaluation
- XI. ADJOURN

Board President

Board Secretary



Meeting the Challenge, Exceeding Expectations and Continuing our Legacy of Excellence

Board of Education Regular Meeting

Tuesday, November 9, 2021 6:00 PM

Conference Room
520 East 9th Street
Imperial, NE 69033

Posted Locations: Imperial Republican Posted Date: 11/04/2021

Attendance Taken at 6:00 PM.

Cindy Arterburn: Present
Mrs Linsey Foote: Present
Josh Fries: Present
Karl Meeske: Present
Jeff Olsen: Present
Willy O'Neil: Present
Dan Reeves: Present
Carrie Terryberry: Present
Steve Wallin: Present

I. CALL MEETING TO ORDER

President Meeske called the meeting to order at 6:00 PM.

II. APPROVAL OF AGENDA AND CHANGES TO AGENDA

Motion to approve the agenda as presented. Passed with a motion by Steve Wallin and a second by Dan Reeves.

Cindy Arterburn: Yea, Mrs Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

III. APPROVAL OF MINUTES

Motion to approve the minutes as presented. Passed with a motion by Carrie Terryberry and a second by Cindy Arterburn.

Cindy Arterburn: Yea, Mrs Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

IV. APPROVAL OF FINANCIAL REPORT

Motion to approve the financial report in the amount of \$701,022.59. Passed with a motion by Josh Fries and a second by Steve Wallin.

Cindy Arterburn: Yea, Mrs Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

V. PUBLIC COMMENT

No public comment.

VI. INFORMATION AND PROPOSALS

VI.1. ACTIVITY DIRECTOR'S REPORT

Mr. Hauxwell reported on the upcoming winter sports and activities. He gave the current number of students participating in wrestling, basketball, and one act. On November 22nd the SPVA Board of Directors meeting will take place in North Platte alongside the SPVA Play Production. He informed the board of some highlights of the NSAA District 5 meeting including name/image/likeness, girls wrestling, wet bulb globe heat monitoring, and some proposed changes that were voted on at the meeting.

VI.2. PRINCIPALS' REPORT

Mrs. Odens informed the board of the first grade field trip to lake McConaughy, some of the administrative team and counselors attended crisis prevention training at ESU 15, and the Halloween parade of costumes was recorded and posted on the school website. The K-6 staff recorded videos to be used to show student's different expectations. They will show the videos at next month's meeting.

Mr. Sorenson introduced Joshua Starns to the board as the student representative for the month. He said Global Connections International presented information on human trafficking to the 5-12 students on October 27-28. On November 3rd the school practiced secure, hold, and lockdown drills.

VI.3. SUPERINTENDENT'S REPORT

Mr. Lambert informed the board that the staff was continuing on their Marzano training and implementation and the principals have been doing their observations. He congratulated the 2 FFA teams that competed at Nationals and noted how the students at school enjoyed watching them on the live stream. The district had their 5 year external visit. Some positive notes were the great facilities, a positive environment for student and staff, and high quality instructional material especially in math and ELA. The recommended taking PBiS from K-6 to K-12, to develop a working document on math standards like we have for ELA, and to reestablish the school improvement steering committee. He also thanked the PTO for setting up the book fair this week.

He noted that he had been working on getting bids for new playground equipment, all of the bathroom partitions had been installed, and the new dry storage shed was completed.

Lastly, he mentioned the ESSER III grant was officially approved, the Title I grant application has been submitted, and we received our \$20,000 bus grant for the new buses purchased.

VI.4. BOARD COMMITTEE REPORT

The technology committee met and discussed the purchase of Chromebooks for 5th through 8th grade. The curriculum committee also met and felt the social studies and science books needed updated, so April was looking into getting new books.

VII. DISCUSSION ITEMS

VII.1. City Park Board Presentation over the ball field project.

The park board presented their plans for the changes they would like to make to Schroeder field. They asked the board to consider helping out financially since the school uses the fields for their softball program.

VII.2. CCS district academic achievement update.

April Lambert presented a slideshow that gave data on MAPS & ACT scores for the district.

VIII. ACTION ITEMS

VIII.1. Discuss, consider, and take necessary action in regard to Ashton Wasenius' resignation effective immediately.

Move to approve the resignation of Ashton Wasenius effective immediately. Passed with a motion by Dan Reeves and a second by Willy O'Neil.

Cindy Arterburn: Yea, Mrs Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VIII.2. Discuss, consider, and take necessary action in regard to Senator Dan Hughes Health Education Standards Resolution.

Move to adopt Senator Dan Hughes Health Education Standards Resolution with a change to Section 2 to read "Health Education Standards that were proposed" and a change to Section 3 to read "consider the adoption of future Health Education Standards". Passed with a motion by Willy O'Neil and a second by Dan Reeves.

Cindy Arterburn: Yea, Mrs Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VIII.3. Discuss, consider, and take necessary action in regard to the Frenchman Valley fuel contract.

Move to approve the Frenchman Valley fuel contract. Passed with a motion by Steve Wallin and a second by Jeff Olsen.

Cindy Arterburn: Yea, Mrs Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

IX. EXECUTIVE SESSION-Move into executive session to discuss negotiations and to discuss superintendent evaluation.

Motion to move into executive session at 7:55 PM. Passed with a motion by Cindy Arterburn and a second by Willy O'Neil.

Cindy Arterburn: Yea, Mrs Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

XI. ADJOURN

President Meeske adjourned the meeting at 8:40 PM.

Board President

Board Secretary

Cash Report - For the Year

Printed: 12/10/2021 12:34:14PM

Chase County Schools - Activity Accounting

Activities 1							
Group	0	Activity Groups					
Account Number	Description		Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance
Activity Groups							
218		PBIS	3,311.00	0.00	(56.22)	0.00	3,254.78
	0	Activity Groups	3,311.00	0.00	(56.22)	0.00	3,254.78
Academic Clubs							
300		Show Choir	(1,487.10)	0.00	0.00	1,487.10	0.00
302		Musical	1,174.62	0.00	0.00	0.00	1,174.62
303		CCES Music Resale	419.00	0.00	0.00	0.00	419.00
304		Band Instrument Rental	1,120.00	400.00	(1,897.28)	0.00	(377.28)
305		Band Resale	2,821.73	0.00	0.00	0.00	2,821.73
308		Drama	(61.85)	519.18	(124.46)	61.85	394.72
309		Fine Arts	5,190.60	440.00	(985.18)	0.00	4,645.42
310		Young Americans	270.00	0.00	0.00	0.00	270.00
311		Tri-M	1,116.00	0.00	0.00	0.00	1,116.00
400		Alumni Clearing	5,369.90	0.00	0.00	0.00	5,369.90
402		CCES Activity Fund	474.20	0.00	(603.41)	129.21	0.00
	1	Academic Clubs	16,407.10	1,359.18	(3,610.33)	1,678.16	15,834.11
Athletics							
1-2		Youth Volleyball	0.00	0.00	0.00	0.00	0.00
9410		Weight Lifting	890.87	10.00	0.00	0.00	900.87
001		CCHS Athletics	114,204.46	18,041.79	(40,469.49)	(3,824.53)	87,952.23
002		CCHS Softball	0.00	0.00	0.00	0.00	0.00
003		CCHS Football	50.00	0.00	0.00	0.00	50.00
004		CCHS Volleyball	1,271.39	0.00	(119.85)	3,000.00	4,151.54
005		CCHS X-Country	0.00	200.00	0.00	0.00	200.00
006		CCHS Basketball - Girls	468.74	0.00	0.00	0.00	468.74
007		CCHS Basketball - Boys	222.21	0.00	0.00	0.00	222.21
008		CCHS Wrestling	0.00	500.00	0.00	0.00	500.00
009		CCHS Track - Girls	985.49	2,380.00	0.00	0.00	3,365.49
010		CCHS Track - Boys	1,005.59	2,380.00	0.00	0.00	3,385.59
011		CCHS Golf	0.00	200.00	0.00	0.00	200.00
013		JH Football	0.00	0.00	0.00	0.00	0.00
014		JH Volleyball	0.00	0.00	0.00	0.00	0.00
015		JH Basketball - Girls	0.00	0.00	0.00	0.00	0.00
016		JH Basketball - Boys	0.00	0.00	0.00	0.00	0.00
017		JH Wrestling	0.00	0.00	0.00	0.00	0.00
018		JH Girls Track	0.00	0.00	0.00	0.00	0.00
019		JH Boys Track	29.52	0.00	0.00	0.00	29.52
020		PE Uniform Resale	410.00	240.00	0.00	0.00	650.00
021		HS Milner Benefit Fund	250.00	0.00	0.00	0.00	250.00
023		AD Savings	1,805.75	0.00	(102.00)	0.00	1,703.75

Cash Report - For the Year

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Chase County Schools - Activity Accounting

Activities 1								
Group	2	Athletics						
Account Number	Description		Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance	
024	Youth Volleyball		3,906.66	5,963.00	(2,500.25)	(3,000.00)	4,369.41	
100	Cheerleaders		4,791.70	678.50	(3,536.27)	0.00	1,933.93	
2 Athletics			130,292.38	30,593.29	(46,727.86)	(3,824.53)	110,333.28	* Group
Classes								
515	Class of 2025		0.00	9,050.00	0.00	0.00	9,050.00	
801	J & J Bernard Scholarship		1,500.00	0.00	0.00	0.00	1,500.00	
804	Alta Heir Scholarship		25,992.42	0.00	0.00	0.00	25,992.42	
508	Class of 2019		0.00	0.00	0.00	0.00	0.00	
509	Class of 2020		590.33	0.00	0.00	0.00	590.33	
510	Class of 2021		128.30	0.00	0.00	0.00	128.30	
511	Class of 2022		4,147.79	0.00	0.00	0.00	4,147.79	
1-3-513	Class of 2023		1,665.30	10,403.00	(6,310.00)	0.00	5,758.30	
514	Class of 2024		888.50	470.00	0.00	0.00	1,358.50	
802	Gladys B & Les Smith Scholarship		23,044.16	0.00	0.00	0.00	23,044.16	
3 Classes			57,956.80	19,923.00	(6,310.00)	0.00	71,569.80	* Group
Clubs and Organizations								
203	Art Club		0.00	150.00	0.00	0.00	150.00	
416	Decals		120.00	0.00	0.00	0.00	120.00	
101	CCHS Annual		38,919.70	425.00	(12,167.79)	0.00	27,176.91	
102	CCEs Yearbook		11,603.51	100.00	(2,699.61)	0.00	9,003.90	
103	Thespians - Speech		(904.55)	0.00	0.00	904.55	0.00	
104	Student Council		(1.48)	2,463.20	(1,457.42)	0.00	1,004.30	
106	CCS Flower Fund		245.88	0.00	(97.96)	0.00	147.92	
107	Technology		2,700.00	0.00	0.00	0.00	2,700.00	
108	Electric Car Project		493.76	0.00	0.00	0.00	493.76	
109	Inter Acct		500.00	0.00	0.00	0.00	500.00	
200	FBLA		19,654.22	695.00	(1,302.83)	0.00	19,046.39	
201	FBLA - Sponsor		(10.00)	0.00	(30.00)	40.00	0.00	
202	FBLA Bank		13,985.59	0.00	(286.75)	0.00	13,698.84	
205	FCCLA		1,758.22	3,846.00	(623.39)	0.00	4,980.83	
206	FCCLA - Sponsor		0.00	0.00	0.00	0.00	0.00	
207	Pro Start		(29.24)	0.00	0.00	29.24	0.00	
210	FFA		43,881.66	29,326.69	(39,930.65)	0.00	33,277.70	
211	FFA - Sponsor		0.00	0.00	0.00	0.00	0.00	
212	FFA-Farm Account		4,941.34	0.00	0.00	0.00	4,941.34	
213	FFA-Memorial		9,049.24	0.00	0.00	0.00	9,049.24	
4 Clubs and Organizations			146,907.85	37,005.89	(58,596.40)	973.79	126,291.13	* Group
Miscellaneous								
805	Rod Markee Scholarship		1,000.00	0.00	0.00	0.00	1,000.00	

Cash Report - For the Year

Printed: 12/10/2021 12:34:14PM
Chase County Schools - Activity Accounting

Activities 1							
Group	9	Miscellaneous					
Account Number	Description		Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance
806	Don Maucher Scholarship		0.00	215.00	0.00	0.00	215.00
214	I.A Resale		6,338.16	0.00	(3,765.37)	0.00	2,572.79
215	Building Construction		2,153.67	0.00	(570.94)	0.00	1,582.73
405	Art Resale		3,294.00	0.00	0.00	0.00	3,294.00
408	Library Book Sales		1,127.17	0.00	0.00	0.00	1,127.17
409	Defib Training/Flu Vac Fund		(1,172.58)	210.00	(136.64)	1,172.58	73.36
412	Special Projects		0.00	0.00	0.00	0.00	0.00
414	Staff/Student Appreciation		3,877.50	0.00	(142.99)	0.00	3,734.51
415	Monthly Interest		1,171.44	42.13	0.00	0.00	1,213.57
900	CD		102,464.64	0.00	0.00	0.00	102,464.64
999	Activity Clearing		0.00	297.95	(198.17)	0.00	99.78
9	Miscellaneous		120,254.00	765.08	(4,814.11)	1,172.58	117,377.55
1	Activities		475,129.13	89,646.44	(120,114.92)	0.00	444,660.65
	Report Total:		475,129.13	89,646.44	(120,114.92)	0.00	444,660.65

* Group
Location

Chase Revenue and Expenditure Report

Printed: 12/10/2021 2:19:57PM
Chase County Schools

General 01								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
01-1-01100-000-000	Taxes Levied/Assessed by the School District	74,271.86	550,786.29	0.00	7,375,154.00	6,824,367.71	7.47	01-1-01100-000-000
01-1-01115-000-000	Carline Taxes	0.00	330.05	0.00	1,000.00	669.95	33.01	01-1-01115-000-000
01-1-01125-000-000	Motor Vehicle Taxes	20,829.66	71,672.19	0.00	420,000.00	348,327.81	17.06	01-1-01125-000-000
01-1-01140-000-000	Penalties & Interest	1,978.87	4,405.74	0.00	0.00	(4,405.74)	0.00	01-1-01140-000-000
01-1-01322-000-000	Tuition from Other Government Sources Within the S	0.00	0.00	0.00	10,000.00	10,000.00	0.00	01-1-01322-000-000
01-1-01510-000-000	Interest	123.80	402.55	0.00	5,000.00	4,597.45	8.05	01-1-01510-000-000
01-1-01800-000-000	Revenue From Community Services Activities	0.00	0.00	0.00	7,500.00	7,500.00	0.00	01-1-01800-000-000
01-1-01910-000-000	Rentals of School Equipment, Property, and Facilit	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-1-01910-000-000
01-1-01911-000-000	Local License Fees	25.00	2,175.00	0.00	0.00	(2,175.00)	0.00	01-1-01911-000-000
01-1-01920-000-000	Contributions and Donations From Private Sources	0.00	4,999.48	0.00	0.00	(4,999.48)	0.00	01-1-01920-000-000
01-1-02110-000-000	County Fines & License Fees	0.00	2,337.09	0.00	0.00	(2,337.09)	0.00	01-1-02110-000-000
01-1-02210-000-000	ESU Receipts	0.00	0.00	0.00	6,000.00	6,000.00	0.00	01-1-02210-000-000
01-1-03110-000-000	State Aid	23,061.00	69,183.00	0.00	310,475.00	241,292.00	22.28	01-1-03110-000-000
01-1-03120-000-000	SPED (School Age)	0.00	0.00	0.00	240,000.00	240,000.00	0.00	01-1-03120-000-000
01-1-03125-000-000	SPED Transportation (School Age)ents.	0.00	0.00	0.00	4,000.00	4,000.00	0.00	01-1-03125-000-000
01-1-03131-000-000	Property Tax Credit	0.00	2,692.86	0.00	0.00	(2,692.86)	0.00	01-1-03131-000-000
01-1-03180-000-000	Pro-Rate Motor Vehicle	0.00	2,218.97	0.00	15,000.00	12,781.03	14.79	01-1-03180-000-000
01-1-03400-000-000	State Apportionment	0.00	0.00	0.00	82,000.00	82,000.00	0.00	01-1-03400-000-000
01-1-03512-000-000	Distance Education Incentive Payments	0.00	844.28	0.00	0.00	(844.28)	0.00	01-1-03512-000-000
01-1-03535-000-000	Payment for High Ability Learners	3,370.00	3,370.00	0.00	5,000.00	1,630.00	67.40	01-1-03535-000-000
01-1-04305-000-000	Title 8 (Impact Aid)	0.00	0.00	0.00	34,000.00	34,000.00	0.00	01-1-04305-000-000
01-1-04505-000-000	Title I, Part A ESSA Improving Basic Programs Oper	0.00	0.00	0.00	95,000.00	95,000.00	0.00	01-1-04505-000-000
01-1-04512-000-000	IDEA Part B (611) Base Allocation	0.00	0.00	0.00	144,000.00	144,000.00	0.00	01-1-04512-000-000
01-1-04516-000-000	IDEA Preschool (619) Base/IDEA Enrollment Poverty	0.00	4,490.00	0.00	0.00	(4,490.00)	0.00	01-1-04516-000-000
01-1-04518-000-000	IDEA Part B (611) Base & Enrollment Poverty Alloca	0.00	116,160.00	0.00	0.00	(116,160.00)	0.00	01-1-04518-000-000
01-1-04525-000-000	Federal Vocational & Applied Technology Education	7,257.00	7,257.00	0.00	0.00	(7,257.00)	0.00	01-1-04525-000-000
01-1-04530-000-000	Other Federal Categorical Receipts	0.00	66,225.60	0.00	15,000.00	(51,225.60)	441.50	01-1-04530-000-000
01-1-04708-000-000	Medicaid in Public Schools	0.00	0.00	0.00	5,500.00	5,500.00	0.00	01-1-04708-000-000

Chase Revenue and Expenditure Report

Printed: 12/10/2021 2:19:57PM
Chase County Schools

General 01								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-1-04997-000-000	Elementary & Secondary School Emergency Relief	0.00	246,953.00	0.00	0.00	(246,953.00)	0.00	01-1-04997-000-000
01-1-05300-000-000	Proceeds From the Disposal of Real or Personal Pro	150.00	150.00	0.00	0.00	(150.00)	0.00	01-1-05300-000-000
01-1-05301-000-000	Insurance Adjustments	25,000.00	25,000.00	0.00	0.00	(25,000.00)	0.00	01-1-05301-000-000
I Revenue		156,067.19	1,181,653.10	0.00	8,779,629.00	7,597,975.90	13.46	* Account Type
Expense								
01-2-01100-000-000	Regular Instruction	66.50	(243.45)	0.00	2,300.00	2,543.45	-26.87	01-2-01100-000-000
01-2-01100-111-001	Regular Instruction-Salaries of Regular Employees	95,975.95	287,927.83	0.00	1,250,000.00	962,072.17	30.55	01-2-01100-111-001
01-2-01100-111-002	Regular Instruction-Salaries of Regular Employees	102,838.79	311,593.72	0.00	1,250,000.00	938,406.28	33.15	01-2-01100-111-002
01-2-01100-112-002	Regular Instruction-Salaries of Regular Employees	7,370.62	18,684.32	0.00	107,640.00	88,955.68	24.44	01-2-01100-112-002
01-2-01100-122-002	Regular Instruction-Salaries of Temporary Employee	714.44	2,623.40	0.00	16,000.00	13,376.60	20.73	01-2-01100-122-002
01-2-01100-123-001	Regular Instruction-Salaries of Temporary Employee	5,391.00	8,904.04	0.00	65,000.00	56,095.96	24.78	01-2-01100-123-001
01-2-01100-123-002	Regular Instruction-Salaries of Temporary Employee	2,695.00	7,848.28	0.00	30,000.00	22,151.72	36.04	01-2-01100-123-002
01-2-01100-150-001	Regular Instruction-Additional Compensation Paid t	1,423.50	1,423.50	0.00	0.00	(1,423.50)	0.00	01-2-01100-150-001
01-2-01100-151-001	Regular Instruction-Additional Compensation Paid t	8,812.22	26,436.57	0.00	143,500.00	117,063.43	24.52	01-2-01100-151-001
01-2-01100-151-002	Regular Instruction-Additional Compensation Paid t	450.16	1,350.48	0.00	15,000.00	13,649.52	12.00	01-2-01100-151-002
01-2-01100-152-001	Regular Instruction-Additional Compensation Paid t	365.00	4,453.00	0.00	20,000.00	15,547.00	24.09	01-2-01100-152-001
01-2-01100-211-001	Regular Instruction-Group Insurance for Teachers/P	26,103.66	78,044.18	0.00	294,000.00	215,955.82	34.85	01-2-01100-211-001
01-2-01100-211-002	Regular Instruction-Group Insurance for Teachers/P	24,391.95	73,048.00	0.00	294,000.00	220,952.00	33.11	01-2-01100-211-002
01-2-01100-212-002	Regular Instruction-Salar (BCB	1,906.08	4,487.29	0.00	22,000.00	17,512.71	28.35	01-2-01100-212-002
01-2-01100-213-001	Regular Instruction-Salar (BCB	239.00	470.44	0.00	1,500.00	1,029.56	39.80	01-2-01100-213-001
01-2-01100-213-002	Regular Instruction-Salar (BCB	233.99	1,925.47	0.00	5,000.00	3,074.53	46.41	01-2-01100-213-002
01-2-01100-219-001	Early Retirement -ES (BCBS-DBe	0.00	0.00	0.00	800.00	800.00	0.00	01-2-01100-219-001
01-2-01100-219-002	Early Retirement -HS (BCBS-DBe	0.00	0.00	0.00	350.00	350.00	0.00	01-2-01100-219-002
01-2-01100-220-001	Regular Instruction-Social Security Payments for N	108.90	108.90	0.00	0.00	(108.90)	0.00	01-2-01100-220-001

Chase Revenue and Expenditure Report

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General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-221-001	Regular Instruction-Social Security Payments for T	7,785.29	23,331.83	0.00	86,250.00	62,918.17	35.89	01-2-01100-221-001	
01-2-01100-221-002	Regular Instruction-Social Security Payments for T	7,612.96	23,073.76	0.00	88,250.00	65,176.24	34.77	01-2-01100-221-002	
01-2-01100-222-001	Regular Instruction-Addit (FIC	27.92	340.64	0.00	1,575.00	1,234.36	23.40	01-2-01100-222-001	
01-2-01100-222-002	Regular Instruction-Salar (FIC	509.97	1,383.78	0.00	8,575.00	7,191.22	22.41	01-2-01100-222-002	
01-2-01100-223-001	Regular Instruction-Social Security Payments for S	407.00	666.76	0.00	5,000.00	4,333.24	24.26	01-2-01100-223-001	
01-2-01100-223-002	Regular Instruction-Social Security Payments for S	192.19	479.07	0.00	2,000.00	1,520.93	34.07	01-2-01100-223-002	
01-2-01100-229-001	Early Retirement -ES (FICA)	0.00	0.00	0.00	200.00	200.00	0.00	01-2-01100-229-001	
01-2-01100-229-002	Early Retirement -HS (FICA)	0.00	0.00	0.00	100.00	100.00	0.00	01-2-01100-229-002	
01-2-01100-231-001	Regular Instruction-Retirement Contributions for T	7,704.86	23,114.52	0.00	88,375.00	65,260.48	34.70	01-2-01100-231-001	
01-2-01100-231-002	Regular Instruction-Retirement Contributions for T	7,594.56	22,808.08	0.00	88,375.00	65,566.92	34.40	01-2-01100-231-002	
01-2-01100-232-001	Regular Instruction-Addit (NPE	0.00	0.00	0.00	350.00	350.00	0.00	01-2-01100-232-001	
01-2-01100-232-002	Regular Instruction-Salar (NPE	541.94	1,373.80	0.00	9,000.00	7,626.20	21.50	01-2-01100-232-002	
01-2-01100-233-001	Regular Instruction-Retirement Contributions for S	61.98	113.03	0.00	350.00	236.97	41.11	01-2-01100-233-001	
01-2-01100-233-002	Regular Instruction-Retirement Contributions for S	32.01	239.83	0.00	750.00	510.17	39.92	01-2-01100-233-002	
01-2-01100-237-001	Regular Instruction-Increased Retirement Contrib	2,667.18	7,976.46	0.00	23,125.00	15,148.54	45.76	01-2-01100-237-001	
01-2-01100-237-002	Regular Instruction-Salar (NPE	2,805.11	8,378.40	0.00	26,125.00	17,746.60	42.87	01-2-01100-237-002	
01-2-01100-239-001	Early Retirement -ES	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01100-239-001	
01-2-01100-239-002	Early Retirement -HS	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01100-239-002	
01-2-01100-281-001	Regular Instruction-Health Benefits Paid for Teach	1,772.79	3,950.61	0.00	9,500.00	5,549.39	53.05	01-2-01100-281-001	
01-2-01100-281-002	Regular Instruction-Health Benefits Paid for Teach	801.70	2,405.10	0.00	8,000.00	5,594.90	40.08	01-2-01100-281-002	
01-2-01100-282-002	Regular Instruction-Salar (HSA	127.44	206.57	0.00	1,000.00	793.43	31.16	01-2-01100-282-002	
01-2-01100-283-001	Regular Instruction-Salar (HSA	21.11	40.63	0.00	500.00	459.37	10.31	01-2-01100-283-001	
01-2-01100-283-002	Regular Instruction-Salar (HSA	30.18	267.87	0.00	500.00	232.13	64.11	01-2-01100-283-002	
01-2-01100-289-001	Early Retirement -ES (HSA)	0.00	0.00	0.00	100.00	100.00	0.00	01-2-01100-289-001	
01-2-01100-352-000	Regular Instruction-Other Technical Services	110.00	110.00	0.00	0.00	(110.00)	0.00	01-2-01100-352-000	
01-2-01100-352-001	Regular Instruction-Other Technical Services	0.00	0.00	0.00	6,000.00	6,000.00	0.00	01-2-01100-352-001	
01-2-01100-352-002	Regular Instruction-Other Technical Services	0.00	0.00	0.00	7,000.00	7,000.00	0.00	01-2-01100-352-002	

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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01100-580-000	Regular Instruction-Travel	0.00	0.00	0.00	2,500.00	2,500.00	45.00	01-2-01100-580-000
01-2-01100-580-001	Regular Instruction-Travel	0.00	0.00	0.00	2,500.00	2,500.00	25.23	01-2-01100-580-001
01-2-01100-580-002	Regular Instruction-Travel	0.00	0.00	0.00	1,500.00	1,500.00	37.98	01-2-01100-580-002
01-2-01100-610-000	Regular Instruction-General Supplies	1,431.24	2,152.80	3,137.73	2,000.00	(3,290.53)	362.52	01-2-01100-610-000
01-2-01100-610-001	Regular Instruction-General Supplies	139.71	139.71	2,037.40	0.00	(2,177.11)	0.00	01-2-01100-610-001
01-2-01100-610-001-06	Regular Instruction-General Supplies-English 7-12	62.04	98.99	48.99	3,000.00	2,852.02	4.93	01-2-01100-610-001-06
01-2-01100-610-001-08	Regular Instruction-General Supplies-Math 7-12	249.50	249.50	249.50	3,000.00	2,501.00	16.63	01-2-01100-610-001-08
01-2-01100-610-001-10	Regular Instruction-General Supplies-Science 7-12	14.91	10,280.52	64.35	6,000.00	(4,344.87)	178.13	01-2-01100-610-001-10
01-2-01100-610-001-12	Regular Instruction-General Supplies-Social S 7-12	0.00	594.72	0.00	1,625.00	1,030.28	36.60	01-2-01100-610-001-12
01-2-01100-610-001-14	Regular Instruction-General Supplies-Art 7-12	0.00	0.00	0.00	6,000.00	6,000.00	0.00	01-2-01100-610-001-14
01-2-01100-610-001-16	Regular Instruction-General Supplies-Music 7-12	0.00	147.31	125.00	6,000.00	5,727.69	5.98	01-2-01100-610-001-16
01-2-01100-610-001-18	Regular Instruction-General Supplies-Band 7-12	335.45	2,077.83	229.99	3,000.00	692.18	116.71	01-2-01100-610-001-18
01-2-01100-610-001-20	Regular Instruction-General Supplies-PE 7-12	0.00	1,026.81	0.00	2,500.00	1,473.19	41.07	01-2-01100-610-001-20
01-2-01100-610-001-21	Regular Instruction-General Supplies-STEM	0.00	619.90	565.14	2,000.00	814.96	59.25	01-2-01100-610-001-21
01-2-01100-610-001-22	Regular Instruction-General Supplies-Family Consum	414.78	726.25	121.40	3,500.00	2,652.35	35.84	01-2-01100-610-001-22
01-2-01100-610-001-23	Regular Instruction-General Supplies-Woods	869.87	3,133.31	446.68	7,500.00	3,920.01	63.01	01-2-01100-610-001-23
01-2-01100-610-001-24	Regular Instruction-General Supplies-Ag	1,460.00	1,492.73	3,277.89	7,500.00	2,729.38	67.94	01-2-01100-610-001-24
01-2-01100-610-001-25	Regular Instruction-General Supplies-Spanish	0.00	0.00	127.50	1,200.00	1,072.50	12.97	01-2-01100-610-001-25
01-2-01100-610-001-26	Regular Instruction-General Supplies-Business	0.00	2,953.78	0.00	2,000.00	(953.78)	147.69	01-2-01100-610-001-26
01-2-01100-610-001-27	Regular Instruction-General Supplies-Speech	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01100-610-001-27
01-2-01100-610-002	Regular Instruction-General Supplies	69.00	864.31	0.00	0.00	(864.31)	0.00	01-2-01100-610-002
01-2-01100-610-002-00	Regular Instruction-General Supplies-Kindergarten	0.00	275.93	225.00	3,000.00	2,499.07	16.70	01-2-01100-610-002-00

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General 01									
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Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-610-002-01	Regular Instruction-General Supplies-First Grade	42.00	410.20	0.00	3,000.00	2,589.80	13.67	01-2-01100-610-002-01	
01-2-01100-610-002-02	Regular Instruction-General Supplies-Second Grade	61.13	343.96	125.89	3,000.00	2,530.15	26.95	01-2-01100-610-002-02	
01-2-01100-610-002-03	Regular Instruction-General Supplies-Third Grade	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-01100-610-002-03	
01-2-01100-610-002-04	Regular Instruction-General Supplies-Fourth Grade	0.00	94.49	0.00	3,000.00	2,905.51	3.15	01-2-01100-610-002-04	
01-2-01100-610-002-05	Regular Instruction-General Supplies-English 5-6	0.00	279.87	253.67	1,500.00	966.46	42.56	01-2-01100-610-002-05	
01-2-01100-610-002-07	Regular Instruction-General Supplies-Math 5-6	0.00	60.76	0.00	1,500.00	1,439.24	4.05	01-2-01100-610-002-07	
01-2-01100-610-002-09	Regular Instruction-General Supplies-Science 5-6	19.77	19.77	0.00	2,000.00	1,980.23	0.99	01-2-01100-610-002-09	
01-2-01100-610-002-11	Regular Instruction-General Supplies-Social St 5-6	0.00	0.00	0.00	1,500.00	1,500.00	0.00	01-2-01100-610-002-11	
01-2-01100-610-002-13	Regular Instruction-General Supplies-Art K-6	595.40	1,333.61	273.83	6,000.00	4,392.56	48.57	01-2-01100-610-002-13	
01-2-01100-610-002-15	Regular Instruction-General Supplies-Music K-6	331.18	543.76	94.85	3,000.00	2,361.39	48.68	01-2-01100-610-002-15	
01-2-01100-610-002-17	Regular Instruction-General Supplies-Band 5-6	951.82	7,630.32	0.00	6,675.00	(955.32)	114.31	01-2-01100-610-002-17	
01-2-01100-610-002-19	Regular Instruction-General Supplies-PE K-6	750.00	1,018.99	0.00	2,000.00	981.01	52.85	01-2-01100-610-002-19	
01-2-01100-640-000	Regular Instruction-Books and Periodical	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01100-640-000	
01-2-01100-640-001	Regular Instruction-Books and Periodical	1,577.95	5,287.85	0.00	61,750.00	56,462.15	21.59	01-2-01100-640-001	
01-2-01100-640-002	Regular Instruction-Books and Periodical	160.05	2,156.02	615.44	61,750.00	58,978.54	5.68	01-2-01100-640-002	
01-2-01100-641-002	Regular Instruction-E-Books	0.00	0.00	0.00	3,500.00	3,500.00	0.00	01-2-01100-641-002	
01-2-01100-642-000	Regular Instruction-Audio-Visual Materials	0.00	0.00	0.00	115,000.00	115,000.00	0.00	01-2-01100-642-000	
01-2-01100-643-000	Regular Instruction-Web/Cloud Based Software	0.00	0.00	0.00	30,000.00	30,000.00	0.00	01-2-01100-643-000	
01-2-01100-731-001-0-0-0-0-0	Machinery	0.00	0.00	0.00	12,000.00	12,000.00	0.00	01-2-01100-731-001	
01-2-01100-733-000	Invoice 00017734	1,858.06	1,858.06	0.00	10,000.00	8,141.94	20.63	01-2-01100-733-000	
01-2-01100-733-001	Regular Instruction-Furniture and Fixtures	0.00	0.00	0.00	10,000.00	10,000.00	0.00	01-2-01100-733-001	
01-2-01100-733-002	Regular Instruction-Furniture and Fixtures	0.00	0.00	0.00	10,000.00	10,000.00	0.00	01-2-01100-733-002	

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Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-734-000	Regular Instruction-Technology-Related Hardware	3,941.39	8,791.03	3,859.90	100,000.00	87,349.07	15.24	01-2-01100-734-000	
01-2-01100-734-001	Regular Instruction-Technology-Related Hardware	1,386.00	1,386.00	0.00	39,038.00	37,652.00	3.55	01-2-01100-734-001	
01-2-01100-734-002	Regular Instruction-Technology-Related Hardware	89.00	2,466.00	0.00	5,000.00	2,534.00	49.32	01-2-01100-734-002	
01-2-01100-735-000	Regular Instruction-Technology Software	1,035.00	8,045.87	1,389.00	44,000.00	34,565.13	21.44	01-2-01100-735-000	
01-2-01100-735-001	Regular Instruction-Technology Software	0.00	0.00	0.00	6,500.00	6,500.00	0.00	01-2-01100-735-001	
01-2-01100-735-002	Regular Instruction-Technology Software	9.80	652.80	0.00	8,500.00	7,847.20	9.79	01-2-01100-735-002	
01-2-01100-810-000	Regular Instruction-Dues and Fees	0.00	62.00	0.00	6,000.00	5,938.00	1.03	01-2-01100-810-000	
01-2-01100-810-001	Regular Instruction-Dues and Fees	500.00	860.00	0.00	2,000.00	1,140.00	59.50	01-2-01100-810-001	
01-2-01100-810-002	Regular Instruction-Dues and Fees	305.00	350.00	0.00	500.00	150.00	70.00	01-2-01100-810-002	
01-2-01100-890-000	Regular Instruction-Miscellaneous Expenditures	0.00	59.41	0.00	1,500.00	1,440.59	358.21	01-2-01100-890-000	
01-2-01100-890-001	Regular Instruction-Miscellaneous Expenditures	0.00	0.00	0.00	25,000.00	25,000.00	0.00	01-2-01100-890-001	
01-2-01100-890-002	Regular Instruction-Miscellaneous Expenditures	1,118.00	4,851.15	0.00	0.00	(4,851.15)	0.00	01-2-01100-890-002	
01-2-01150-111-001	Limited English Proficiency Programs-Salaries of R	4,547.29	13,641.87	0.00	73,000.00	59,358.13	24.92	01-2-01150-111-001	
01-2-01150-111-002	Limited English Proficiency Programs-Salaries of R	5,642.29	16,926.87	0.00	97,000.00	80,073.13	23.27	01-2-01150-111-002	
01-2-01150-112-001	Limited English Proficiency Programs-Salaries of R	0.00	0.00	0.00	16,000.00	16,000.00	0.00	01-2-01150-112-001	
01-2-01150-122-000	Limited English Proficiency Programs-Salaries of T	0.00	0.00	0.00	250.00	250.00	0.00	01-2-01150-122-000	
01-2-01150-123-000	Limited English Proficiency Programs-Salaries of T	(80.00)	280.00	0.00	11,000.00	10,720.00	4.73	01-2-01150-123-000	
01-2-01150-211-001	Limited English Proficiency Programs-Group Insuran	1,889.19	5,598.27	0.00	23,000.00	17,401.73	32.45	01-2-01150-211-001	
01-2-01150-211-002	Limited English Proficiency Programs-Group Insuran	684.79	2,052.45	0.00	16,015.00	13,962.55	17.09	01-2-01150-211-002	
01-2-01150-212-001	Limited English Proficien (Inc	0.00	0.00	0.00	50.00	50.00	0.00	01-2-01150-212-001	
01-2-01150-213-000	Limited English Proficien (BCB	0.00	0.00	0.00	25.00	25.00	0.00	01-2-01150-213-000	

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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01150-221-001	Limited English Proficiency Programs-Social Securi	341.73	1,025.19	0.00	3,200.00	2,174.81	42.72	01-2-01150-221-001	
01-2-01150-221-002	Limited English Proficiency Programs-Social Securi	424.61	1,273.83	0.00	9,010.00	7,736.17	18.85	01-2-01150-221-002	
01-2-01150-222-000	Limited English Proficiency Programs-Social Securi	0.00	0.00	0.00	20.00	20.00	0.00	01-2-01150-222-000	
01-2-01150-222-001	Limited English Proficien (FIC	0.00	0.00	0.00	1,100.00	1,100.00	0.00	01-2-01150-222-001	
01-2-01150-223-000	Limited English Proficiency Programs-Social Securi	13.77	41.31	0.00	800.00	758.69	7.46	01-2-01150-223-000	
01-2-01150-231-001	Limited English Proficiency Programs-Retirement Co	334.35	1,003.05	0.00	6,000.00	4,996.95	22.29	01-2-01150-231-001	
01-2-01150-231-002	Limited English Proficiency Programs-Retirement Co	414.89	1,244.67	0.00	6,000.00	4,755.33	27.66	01-2-01150-231-002	
01-2-01150-232-001	Limited English Proficien (NPE	0.00	0.00	0.00	1,500.00	1,500.00	0.00	01-2-01150-232-001	
01-2-01150-233-000	Limited English Proficiency Programs-Retirement Co	0.00	0.00	0.00	5.00	5.00	0.00	01-2-01150-233-000	
01-2-01150-237-001	Limited English Proficien (NPE	114.82	344.46	0.00	1,000.00	655.54	45.93	01-2-01150-237-001	
01-2-01150-237-002	Limited English Proficien (NPE	142.48	427.44	0.00	1,500.00	1,072.56	37.99	01-2-01150-237-002	
01-2-01150-281-000	Limited English Proficiency Programs-Health Benefi	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01150-281-000	
01-2-01150-281-001	Limited English Proficien (HSA	0.00	0.00	0.00	1,750.00	1,750.00	0.00	01-2-01150-281-001	
01-2-01150-610-000	Limited English Proficiency Programs-General Suppl	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01150-610-000	
01-2-01150-610-001	Limited English Proficiency Programs-General Suppl	80.38	199.83	62.67	350.00	87.50	75.00	01-2-01150-610-001	
01-2-01150-610-002	Limited English Proficiency Programs-General Suppl	0.00	300.08	63.80	450.00	86.12	80.86	01-2-01150-610-002	
01-2-01150-640-000	Limited English Proficiency Programs-Books and Per	0.00	0.00	750.00	3,000.00	2,250.00	25.00	01-2-01150-640-000	
01-2-01150-642-000	Limited English Proficiency Programs-Audio-Visual	0.00	0.00	0.00	1,500.00	1,500.00	0.00	01-2-01150-642-000	
01-2-01150-890-000	Limited English Proficiency Programs-Miscellaneous	168.00	168.00	0.00	1,500.00	1,332.00	11.20	01-2-01150-890-000	
01-2-01200-111-001	Special Education Instructional Programs - School	7,094.68	21,284.04	0.00	85,500.00	64,215.96	33.19	01-2-01200-111-001	
01-2-01200-111-002	Special Education Instructional Programs - School	7,642.19	22,926.57	0.00	63,500.00	40,573.43	48.14	01-2-01200-111-002	
01-2-01200-112-001	Special Education Instructional Programs - School	10,455.51	28,650.89	0.00	100,000.00	71,349.11	40.10	01-2-01200-112-001	
01-2-01200-112-002	Special Education Instructional Programs - School	11,795.60	32,799.35	0.00	103,100.00	70,300.65	44.59	01-2-01200-112-002	

Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01200-122-001	Special Education Instructional Programs - School	204.00	252.00	0.00	3,000.00	2,748.00	15.80	01-2-01200-122-001	
01-2-01200-122-002	Special Education Instructional Programs - School	540.00	996.00	0.00	8,000.00	7,004.00	16.95	01-2-01200-122-002	
01-2-01200-123-001	Special Education Instructional Programs - School	120.00	120.00	0.00	1,900.00	1,780.00	6.32	01-2-01200-123-001	
01-2-01200-123-002	Special Education Instructional Programs - School	296.00	296.00	0.00	8,000.00	7,704.00	5.20	01-2-01200-123-002	
01-2-01200-211-001	Special Education Instructional Programs - School	1,270.07	3,731.43	0.00	13,000.00	9,268.57	38.28	01-2-01200-211-001	
01-2-01200-211-002	Special Education Instructional Programs - School	1,394.53	4,180.25	0.00	15,500.00	11,319.75	35.96	01-2-01200-211-002	
01-2-01200-212-001	ES-Aide SPED Health Ins	2,067.56	6,603.64	0.00	27,000.00	20,396.36	29.85	01-2-01200-212-001	
01-2-01200-212-002	HS-Aide SPED Health Ins	1,666.06	4,656.77	0.00	13,500.00	8,843.23	46.91	01-2-01200-212-002	
01-2-01200-213-001	Special Education Instruc (BCB	0.00	0.00	0.00	50.00	50.00	0.00	01-2-01200-213-001	
01-2-01200-213-002	Special Education Instruc (BCB	0.00	0.00	0.00	100.00	100.00	-6.82	01-2-01200-213-002	
01-2-01200-219-001	Special Education Instruc (BCB	0.00	0.00	0.00	150.00	150.00	0.00	01-2-01200-219-001	
01-2-01200-221-001	Special Education Instructional Programs - School	539.61	1,618.84	0.00	8,000.00	6,381.16	26.98	01-2-01200-221-001	
01-2-01200-221-002	Special Education Instructional Programs - School	560.57	1,681.71	0.00	8,000.00	6,318.29	28.03	01-2-01200-221-002	
01-2-01200-222-001	ES-Aide SPED SS	695.46	1,827.96	0.00	6,000.00	4,172.04	43.85	01-2-01200-222-001	
01-2-01200-222-002	HS-Aide SPED SS	829.14	2,260.77	0.00	7,500.00	5,239.23	42.40	01-2-01200-222-002	
01-2-01200-223-001	Special Education Instruc (FIC	9.18	9.18	0.00	70.00	60.82	13.11	01-2-01200-223-001	
01-2-01200-223-002	HS-Sub SPED SS	22.64	22.64	0.00	500.00	477.36	6.36	01-2-01200-223-002	
01-2-01200-229-001	Special Education Instruc (FIC	0.00	0.00	0.00	100.00	100.00	0.00	01-2-01200-229-001	
01-2-01200-231-001	Special Education Instructional Programs - School	521.66	1,564.98	0.00	9,500.00	7,935.02	21.96	01-2-01200-231-001	
01-2-01200-231-002	Special Education Instructional Programs - School	561.93	1,685.79	0.00	10,500.00	8,814.21	21.41	01-2-01200-231-002	
01-2-01200-232-001	ES-Aide SPED NPERS	768.77	2,106.64	0.00	8,000.00	5,893.36	36.85	01-2-01200-232-001	
01-2-01200-232-002	HS-Aide SPED NPERS	867.31	2,411.68	0.00	9,000.00	6,588.32	37.56	01-2-01200-232-002	
01-2-01200-233-001	Special Education Instruc (NPE	0.00	0.00	0.00	20.00	20.00	0.00	01-2-01200-233-001	
01-2-01200-233-002	Special Education Instruc (NPE	0.00	0.00	0.00	10.00	10.00	0.00	01-2-01200-233-002	
01-2-01200-237-001	Special Education Instruc (NPE	443.14	1,260.85	0.00	5,250.00	3,989.15	32.93	01-2-01200-237-001	
01-2-01200-237-002	Special Education Instruc (NPE	490.80	1,407.09	0.00	6,250.00	4,842.91	30.92	01-2-01200-237-002	
01-2-01200-239-001	Special Education Instruct (Early Retirement)	0.00	0.00	0.00	2,500.00	2,500.00	0.00	01-2-01200-239-001	
01-2-01200-282-001	ES-Aide SPED HRA	0.00	0.00	0.00	250.00	250.00	0.00	01-2-01200-282-001	
01-2-01200-282-002	HS-Aide SPED HRA	94.48	229.38	0.00	250.00	20.62	131.26	01-2-01200-282-002	

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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01200-320-000	Special Education Instructional Programs - School	3,625.00	10,875.00	0.00	0.00	(10,875.00)	0.00	01-2-01200-320-000
01-2-01200-540-000	Special Education Instructional Programs - School	99.60	99.60	0.00	3,000.00	2,900.40	3.32	01-2-01200-540-000
01-2-01200-562-002	SPED tuition to other schools	390.00	570.00	0.00	5,000.00	4,430.00	14.00	01-2-01200-562-002
01-2-01200-569-002	SPED tuition to other schools	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01200-569-002
01-2-01200-580-001	Special Education Instructional Programs - School	0.00	0.00	0.00	600.00	600.00	0.00	01-2-01200-580-001
01-2-01200-580-002	Special Education Instructional Programs - School	13.08	52.58	0.00	750.00	697.42	7.01	01-2-01200-580-002
01-2-01200-591-000	Special Education Instructional Programs - School	0.00	20.88	0.00	40,000.00	39,979.12	4.53	01-2-01200-591-000
01-2-01200-610-000	Special Education Instructional Programs - School	0.00	0.00	0.00	50.00	50.00	0.00	01-2-01200-610-000
01-2-01200-610-001	Special Education Instructional Programs - School	302.02	1,733.99	0.00	2,000.00	266.01	87.45	01-2-01200-610-001
01-2-01200-610-002	Special Education Instructional Programs - School	499.58	1,566.19	286.00	6,000.00	4,147.81	33.19	01-2-01200-610-002
01-2-01200-640-000	Special Education Instructional Programs - School	0.00	0.00	0.00	200.00	200.00	0.00	01-2-01200-640-000
01-2-01200-640-001	Special Education Instructional Programs - School	0.00	0.00	0.00	200.00	200.00	0.00	01-2-01200-640-001
01-2-01200-640-002	Special Education Instructional Programs - School	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-01200-640-002
01-2-01200-733-000	Special Education Instructional Programs - School	892.71	892.71	0.00	4,000.00	3,107.29	22.32	01-2-01200-733-000
01-2-01200-733-002	Special Education Instructional Programs - School	0.00	0.00	0.00	6,500.00	6,500.00	0.00	01-2-01200-733-002
01-2-01200-734-001	Special Education Instructional Programs - School	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-01200-734-001
01-2-01200-810-000	Special Education Instructional Programs - School	0.00	49.80	0.00	350.00	300.20	14.23	01-2-01200-810-000
01-2-01200-810-001	Special Education Instructional Programs - School	0.00	0.00	0.00	25.00	25.00	0.00	01-2-01200-810-001
01-2-01200-810-002	Special Education Instructional Programs - School	0.00	0.00	0.00	25.00	25.00	0.00	01-2-01200-810-002
01-2-01200-890-000	Special Education Instructional Programs - School	0.00	0.00	0.00	300.00	300.00	0.00	01-2-01200-890-000
01-2-02120-111-001	Guidance Services-Salaries of Regular Employees Pa	5,507.88	16,523.64	0.00	65,890.50	49,366.86	33.44	01-2-02120-111-001

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01-2-02120-111-002	Guidance Services-Salaries of Regular Employees Pa	5,505.42	16,516.26	0.00	65,890.50	49,374.24	33.42	01-2-02120-111-002
01-2-02120-211-001	Guidance Services-Group Insurance for Teachers/Pro	1,778.92	5,334.80	0.00	19,059.00	13,724.20	37.32	01-2-02120-211-001
01-2-02120-211-002	Guidance Services-Group Insurance for Teachers/Pro	1,389.42	4,164.58	0.00	19,059.00	14,894.42	29.13	01-2-02120-211-002
01-2-02120-221-001	Guidance Services-Social Security Payments for Tea	391.91	1,175.73	0.00	4,775.00	3,599.27	32.83	01-2-02120-221-001
01-2-02120-221-002	Guidance Services-Social Security Payments for Tea	418.70	1,256.10	0.00	4,775.00	3,518.90	35.07	01-2-02120-221-002
01-2-02120-231-001	Guidance Services-Retirement Contributions for Tea	405.01	1,215.03	0.00	5,100.00	3,884.97	31.77	01-2-02120-231-001
01-2-02120-231-002	Guidance Services-Retirement Contributions for Tea	404.80	1,214.40	0.00	5,100.00	3,885.60	31.75	01-2-02120-231-002
01-2-02120-237-001	Guidance Services-Salarie (NPE	139.08	417.24	0.00	1,500.00	1,082.76	37.09	01-2-02120-237-001
01-2-02120-237-002	Guidance Services-Salarie (NPE	139.01	417.03	0.00	1,500.00	1,082.97	37.07	01-2-02120-237-002
01-2-02120-281-000	Guidance Services-Health Benefits Paid for Teacher	0.00	0.00	0.00	750.00	750.00	0.00	01-2-02120-281-000
01-2-02120-580-000	Guidance Services-Travel	51.52	51.52	0.00	0.00	(51.52)	0.00	01-2-02120-580-000
01-2-02120-610-000	Guidance Services-General Supplies	436.31	1,136.03	0.00	1,200.00	63.97	107.72	01-2-02120-610-000
01-2-02120-734-000	Guidance Services-Technology-Related Hardware	0.00	0.00	0.00	4,000.00	4,000.00	0.00	01-2-02120-734-000
01-2-02120-810-000	Guidance Services-Dues and Fees	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02120-810-000
01-2-02120-890-000	Guidance Services-Miscellaneous Expenditures	0.00	224.13	0.00	0.00	(224.13)	0.00	01-2-02120-890-000
01-2-02130-116-000	Health Services-Salaries of Regular Employees Paid	4,333.33	12,999.99	0.00	50,000.00	37,000.01	34.67	01-2-02130-116-000
01-2-02130-120-000	Health Services-Salaries of Temporary Employees Pa	216.20	331.94	0.00	1,850.00	1,518.06	40.00	01-2-02130-120-000
01-2-02130-210-000	Health Services-Group Insurance for Non-Instructio	0.18	0.42	0.00	0.00	(0.42)	0.00	01-2-02130-210-000
01-2-02130-216-000	Health Services-Salaries (BCB	1,400.64	4,199.44	0.00	16,500.00	12,300.56	33.93	01-2-02130-216-000
01-2-02130-220-000	Health Services-Social Security Payments for Non-I	16.53	25.39	0.00	250.00	224.61	22.64	01-2-02130-220-000
01-2-02130-226-000	Health Services-Salaries (FIC	323.69	971.07	0.00	3,750.00	2,778.93	34.53	01-2-02130-226-000
01-2-02130-230-000	Health Services-Retirement Contributions for Non-I	7.07	15.59	0.00	0.00	(15.59)	0.00	01-2-02130-230-000
01-2-02130-236-000	Health Services-Salaries (NPE	318.62	955.86	0.00	4,000.00	3,044.14	31.86	01-2-02130-236-000

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01-2-02130-237-000	Health Services-Increased Retirement Contributions	111.85	333.62	0.00	1,200.00	866.38	36.92	01-2-02130-237-000	
01-2-02130-286-000	Health Services-Health Benefits Paid for Professio	0.00	0.00	0.00	400.00	400.00	0.00	01-2-02130-286-000	
01-2-02130-580-000	Health Services-Travel	0.00	139.95	0.00	1,500.00	1,360.05	9.33	01-2-02130-580-000	
01-2-02130-610-000	Health Services-General Supplies	20.48	232.98	253.50	1,500.00	1,013.52	32.43	01-2-02130-610-000	
01-2-02130-810-000	Health Services-Dues and Fees	0.00	0.00	0.00	350.00	350.00	0.00	01-2-02130-810-000	
01-2-02140-320-000	Psychological Services-Professional Educational Se	7,214.67	21,644.01	0.00	15,101.00	(6,543.01)	143.33	01-2-02140-320-000	
01-2-02141-591-000	Psych ESU - School Age	0.00	0.00	0.00	17,000.00	17,000.00	0.00	01-2-02141-591-000	
01-2-02142-320-000	Psych ESU - Ages 3 to 5 - Professional Educational	333.33	999.99	0.00	0.00	(999.99)	0.00	01-2-02142-320-000	
01-2-02151-591-000	Speech ESU - school age	12,460.08	26,815.78	0.00	28,000.00	1,184.22	142.12	01-2-02151-591-000	
01-2-02161-591-000	OT ESU - School Age	2,393.28	4,786.56	0.00	9,000.00	4,213.44	79.78	01-2-02161-591-000	
01-2-02213-330-000	Instructional Staff Training-Employee Training and Staff Dev Travel (mil,meals,hotel)	0.00	9,727.26	9,000.00	17,000.00	(1,727.26)	110.16	01-2-02213-330-000	
01-2-02213-580-000	Library/Media Services-Salaries of Regular Employee	2,478.96	7,436.88	0.00	30,000.00	22,563.12	33.05	01-2-02220-111-000	
01-2-02220-111-000	Library/Media Services-Salaries of Regular Employee	1,836.70	5,043.55	0.00	17,500.00	12,456.45	40.26	01-2-02220-112-000	
01-2-02220-112-000	Library/Media Services-Salaries of Regular Employee	0.00	180.00	0.00	400.00	220.00	45.00	01-2-02220-122-000	
01-2-02220-122-000	Library/Media Services-Salaries of Temporary Emplo	0.00	0.00	0.00	1,500.00	1,500.00	0.00	01-2-02220-123-000	
01-2-02220-123-000	Library/Media Services-Salaries of Temporary Emplo	763.39	2,304.15	0.00	15,500.00	13,195.85	19.82	01-2-02220-211-000	
01-2-02220-211-000	Library/Media Services-Group Insurance for Teacher	3.02	9.90	0.00	40.00	30.10	33.73	01-2-02220-212-000	
01-2-02220-212-000	Library/Media Services-Group Insurance for Instruc	0.00	0.00	0.00	60.00	60.00	0.00	01-2-02220-213-000	
01-2-02220-213-000	Library/Media Services-Sa (BCB Security Payments fo	126.25	378.75	0.00	2,900.00	2,521.25	17.41	01-2-02220-221-000	
01-2-02220-221-000	Library/Media Services-Social Security Payments fo	140.51	399.61	0.00	1,350.00	950.39	40.95	01-2-02220-222-000	
01-2-02220-222-000	Library/Media Services-Social Security Payments fo	0.00	0.00	0.00	120.00	120.00	0.00	01-2-02220-223-000	
01-2-02220-223-000	Library/Media Services-Social Security Payments fo	182.26	546.78	0.00	3,350.00	2,803.22	21.76	01-2-02220-231-000	
01-2-02220-231-000	Library/Media Services-Retirement Contributions fo	135.05	370.84	0.00	1,600.00	1,229.16	32.38	01-2-02220-232-000	
01-2-02220-232-000	Library/Media Services-Retirement Contributions fo	0.00	0.00	0.00	10.00	10.00	0.00	01-2-02220-233-000	
01-2-02220-233-000	Library/Media Services-Sa (NPE								

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01-2-02220-237-000	Library/Media Services-Increased Retirement Contri	108.97	315.13	0.00	1,300.00	984.87	32.95	01-2-02220-237-000
01-2-02220-283-000	Library/Media Services-Sa (HSA	0.00	0.00	0.00	20.00	20.00	0.00	01-2-02220-283-000
01-2-02220-382-000	Library/Media Services-Distance Education & Teleco	0.00	0.00	0.00	24,000.00	24,000.00	0.00	01-2-02220-382-000
01-2-02220-610-000	Library/Media Services-General Supplies	196.57	420.43	0.00	15,500.00	15,079.57	2.71	01-2-02220-610-000
01-2-02220-640-000	Library/Media Services-Books and Periodical	56.94	56.94	378.89	15,000.00	14,564.17	3.78	01-2-02220-640-000
01-2-02230-116-000	Instruction-Related Technology-Salaries of Regular	8,380.71	24,661.78	0.00	72,000.00	47,338.22	46.18	01-2-02230-116-000
01-2-02230-216-000	Instruction-Related Techn (BCB	1,410.18	4,221.42	0.00	17,000.00	12,778.58	33.09	01-2-02230-216-000
01-2-02230-226-000	Instruction-Related Techn (FIC	641.13	1,886.64	0.00	6,000.00	4,113.36	42.40	01-2-02230-226-000
01-2-02230-236-000	Instruction-Related Techn (NPE	452.20	1,356.60	0.00	6,000.00	4,643.40	30.15	01-2-02230-236-000
01-2-02230-237-000	Instruction-Related Technology-Increased Retiremen	155.29	465.87	0.00	1,750.00	1,284.13	35.49	01-2-02230-237-000
01-2-02310-317-000	Board of Education-Contracted Legal Services	0.00	0.00	0.00	6,000.00	6,000.00	0.00	01-2-02310-317-000
01-2-02310-580-000	Board of Education-Travel	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-02310-580-000
01-2-02310-610-000	Board of Education-General Supplies	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02310-610-000
01-2-02310-810-000	Board of Education-Dues and Fees	0.00	0.00	0.00	6,000.00	6,000.00	0.00	01-2-02310-810-000
01-2-02320-105-000	Executive Administration-Salaries Paid to Superint	12,916.67	38,750.01	0.00	161,500.00	122,749.99	31.99	01-2-02320-105-000
01-2-02320-110-000	Executive Administration-Salaries of Regular Emplo	2,684.70	8,245.07	0.00	38,000.00	29,754.93	29.19	01-2-02320-110-000
01-2-02320-116-000	Executive Administration-Salaries of Regular Emplo	5,718.65	17,155.95	0.00	70,000.00	52,844.05	32.68	01-2-02320-116-000
01-2-02320-210-000	Executive Administration-Group Insurance for Non-I	1,990.50	6,513.48	0.00	30,000.00	23,486.52	28.34	01-2-02320-210-000
01-2-02320-215-000	Executive Administration-Group Insurance for Super	1,945.34	5,857.18	0.00	23,000.00	17,142.82	33.89	01-2-02320-215-000
01-2-02320-216-000	Executive Administration- (BCB	98.54	299.12	0.00	1,500.00	1,200.88	26.42	01-2-02320-216-000
01-2-02320-220-000	Executive Administration-Social Security Payments	198.77	610.92	0.00	3,000.00	2,389.08	27.40	01-2-02320-220-000
01-2-02320-225-000	Executive Administration-Social Security Payments	988.13	2,964.39	0.00	12,000.00	9,035.61	27.93	01-2-02320-225-000
01-2-02320-226-000	Executive Administration- (FIC	396.24	1,188.72	0.00	5,000.00	3,811.28	31.70	01-2-02320-226-000
01-2-02320-230-000	Executive Administration-Retirement Contributions	197.40	606.25	0.00	3,000.00	2,393.75	27.19	01-2-02320-230-000

Chase Revenue and Expenditure Report

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Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02320-235-000	Executive Administration-Retirement Contributions	949.74	2,849.22	0.00	12,000.00	9,150.78	31.66	01-2-02320-235-000
01-2-02320-236-000	Executive Administration- (NPE	420.48	1,261.44	0.00	5,200.00	3,938.56	32.34	01-2-02320-236-000
01-2-02320-237-000	Executive Administration-Increased Retirement Cont	538.34	1,619.84	0.00	5,500.00	3,880.16	39.31	01-2-02320-237-000
01-2-02320-280-000	Executive Administration-Health Benefits Paid for	231.48	694.44	0.00	1,000.00	305.56	92.59	01-2-02320-280-000
01-2-02320-540-000	Executive Administration-Advertising	0.00	0.00	0.00	7,000.00	7,000.00	0.00	01-2-02320-540-000
01-2-02320-580-000	Executive Administration-Travel	1,040.88	1,483.28	0.00	3,000.00	1,516.72	124.92	01-2-02320-580-000
01-2-02320-610-000	Executive Administration-General Supplies	0.00	0.00	0.00	5,000.00	5,000.00	4.96	01-2-02320-610-000
01-2-02320-733-000	Executive Administration-Furniture and Fixtures	0.00	0.00	0.00	1,300.00	1,300.00	0.00	01-2-02320-733-000
01-2-02320-810-000	Executive Administration-Dues and Fees	1,869.00	2,159.00	0.00	12,000.00	9,841.00	17.99	01-2-02320-810-000
01-2-02320-890-000	Executive Administration-Miscellaneous Expenditure	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02320-890-000
01-2-02330-317-000	Contracted Legal Services	2,133.00	12,180.13	0.00	35,000.00	22,819.87	35.58	01-2-02330-317-000
01-2-02410-110-000	Office of the Principal-Salaries of Regular Employ	7,618.03	23,746.21	0.00	107,000.00	83,253.79	29.47	01-2-02410-110-000
01-2-02410-111-000	Office of the Principal-Salaries of Regular Employ	17,507.57	52,522.71	0.00	289,000.00	236,477.29	24.23	01-2-02410-111-000
01-2-02410-122-000	Office of the Principal-Salaries of Temporary Empl	471.00	873.00	0.00	2,000.00	1,127.00	52.65	01-2-02410-122-000
01-2-02410-210-000	Office of the Principal-Group Insurance for Non-In	2,241.74	6,713.92	0.00	31,000.00	24,286.08	28.89	01-2-02410-210-000
01-2-02410-211-000	Office of the Principal-Group Insurance for Teache	2,052.60	6,164.24	0.00	45,000.00	38,835.76	18.25	01-2-02410-211-000
01-2-02410-220-000	Office of the Principal-Social Security Payments f	573.21	1,787.88	0.00	7,500.00	5,712.12	31.65	01-2-02410-220-000
01-2-02410-221-000	Office of the Principal-Social Security Payments f	1,312.47	3,937.41	0.00	21,500.00	17,562.59	24.42	01-2-02410-221-000
01-2-02410-222-000	Office of the Principal-Social Security Payments f	36.03	66.77	0.00	125.00	58.23	64.44	01-2-02410-222-000
01-2-02410-230-000	Office of the Principal-Retirement Contributions f	560.14	1,742.23	0.00	8,500.00	6,757.77	27.23	01-2-02410-230-000
01-2-02410-231-000	Office of the Principal-Retirement Contributions f	1,287.30	3,861.90	0.00	23,075.00	19,213.10	22.32	01-2-02410-231-000

Chase Revenue and Expenditure Report

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Chase County Schools

General 01								
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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02410-237-000	Office of the Principal-Increased Retirement Contr	634.41	1,924.46	0.00	8,000.00	6,075.54	32.04	01-2-02410-237-000
01-2-02410-280-000	Office of the Principal-Health Benefits Paid for N	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02410-280-000
01-2-02410-281-000	00-Principal HRA	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02410-281-000
01-2-02410-580-000	Office of the Principal-Travel	0.00	525.00	0.00	50.00	(475.00)	1,124.92	01-2-02410-580-000
01-2-02410-610-000	Office of the Principal-General Supplies	0.00	0.00	0.00	550.00	550.00	0.00	01-2-02410-610-000
01-2-02410-735-000	Office of the Principal-Technology Software	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-02410-735-000
01-2-02410-810-000	Office of the Principal-Dues and Fees	0.00	120.00	0.00	3,200.00	3,080.00	3.75	01-2-02410-810-000
01-2-02490-111-000	School Administration - Other-Salaries of Regular	6,287.83	18,863.48	0.00	0.00	(18,863.48)	0.00	01-2-02490-111-000
01-2-02490-211-000	School Administration - Other-Group Insurance for	1,739.15	5,215.15	0.00	0.00	(5,215.15)	0.00	01-2-02490-211-000
01-2-02490-221-000	School Administration - Other-Social Security Paym	460.90	1,382.70	0.00	0.00	(1,382.70)	0.00	01-2-02490-221-000
01-2-02490-231-000	School Administration - Other-Retirement Contribut	462.32	1,386.96	0.00	0.00	(1,386.96)	0.00	01-2-02490-231-000
01-2-02490-237-000	School Administration-Increased Retirement Contrib	158.77	476.31	0.00	0.00	(476.31)	0.00	01-2-02490-237-000
01-2-02510-315-000	Fiscal Services-Accounting/Auditing Services	9,820.00	9,820.00	0.00	16,000.00	6,180.00	75.13	01-2-02510-315-000
01-2-02510-320-000	Fiscal Services-Professional Educational Services	0.00	0.00	0.00	7,000.00	7,000.00	0.00	01-2-02510-320-000
01-2-02510-350-000	Fiscal Services-Technical Services	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02510-350-000
01-2-02510-382-000	Fiscal Services-Distance Education & Telecommunica	984.30	4,032.23	0.00	12,000.00	7,967.77	41.38	01-2-02510-382-000
01-2-02510-440-000	Fiscal Services-Rentals	9,333.67	11,190.43	0.00	47,000.00	35,809.57	25.93	01-2-02510-440-000
01-2-02510-531-000	Fiscal Services-Postage	177.87	239.52	0.00	1,000.00	760.48	39.90	01-2-02510-531-000
01-2-02510-540-000	Fiscal Services-Advertising	1,318.25	2,722.85	0.00	10,000.00	7,277.15	30.14	01-2-02510-540-000
01-2-02510-610-000	Fiscal Services-General Supplies	0.00	1,760.28	0.00	10,000.00	8,239.72	17.60	01-2-02510-610-000
01-2-02510-626-000	Fiscal Services-Gasoline	0.00	0.00	0.00	2,000.00	2,000.00	6.15	01-2-02510-626-000
01-2-02510-810-000	Fiscal Services-Dues and Fees	197.09	405.00	0.00	8,000.00	7,595.00	7.02	01-2-02510-810-000
01-2-02510-890-000	Fiscal Services-Miscellaneous Expenditures	0.00	0.00	0.00	10,000.00	10,000.00	0.00	01-2-02510-890-000
01-2-02570-330-000	Personnel Services - Employee Training & Developme	0.00	0.00	250.00	1,000.00	750.00	25.00	01-2-02570-330-000

Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
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Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02610-110-000	Operation of Buildings-Salaries of Regular Employe	21,597.24	71,918.91	0.00	300,000.00	228,081.09	31.19	01-2-02610-110-000	
01-2-02610-120-000	Operation of Buildings-Salaries of Temporary Empl	0.00	0.00	0.00	800.00	800.00	0.00	01-2-02610-120-000	
01-2-02610-210-000	Operation of Buildings-Group Insurance for Non-Ins	9,486.77	28,624.16	0.00	122,000.00	93,375.84	31.23	01-2-02610-210-000	
01-2-02610-220-000	Operation of Buildings-Social Security Payments fo	1,631.13	5,438.63	0.00	22,000.00	16,561.37	32.15	01-2-02610-220-000	
01-2-02610-230-000	Operation of Buildings-Retirement Contributions fo	1,588.01	4,911.99	0.00	23,000.00	18,088.01	28.28	01-2-02610-230-000	
01-2-02610-237-000	Operation of Buildings-Increased Retirement Contri	545.33	1,686.78	0.00	6,000.00	4,313.22	37.22	01-2-02610-237-000	
01-2-02610-280-000	Operation of Buildings-Health Benefits Paid for No	0.00	450.00	0.00	1,200.00	750.00	37.50	01-2-02610-280-000	
01-2-02610-382-000	Operation of Buildings-Distance Education & Teleco	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-02610-382-000	
01-2-02610-410-000	Operation of Buildings-Utility Services	3,344.05	9,224.25	0.00	48,000.00	38,775.75	24.53	01-2-02610-410-000	
01-2-02610-410-001	Operation of Buildings-Utility Services	0.00	0.00	0.00	10,000.00	10,000.00	0.00	01-2-02610-410-001	
01-2-02610-410-002	Operation of Buildings-Utility Services	0.00	0.00	0.00	10,000.00	10,000.00	0.00	01-2-02610-410-002	
01-2-02610-430-000	Operation of Buildings-Repairs and Maintenance Ser	12,982.00	17,397.09	0.00	50,000.00	32,602.91	34.79	01-2-02610-430-000	
01-2-02610-431-001	Operation of Buildings-Repairs and Maintenance Ser	0.00	9,956.77	0.00	0.00	(9,956.77)	0.00	01-2-02610-431-001	
01-2-02610-440-000	Operation of Buildings-Rentals	0.00	0.00	0.00	10,000.00	10,000.00	0.00	01-2-02610-440-000	
01-2-02610-400-000	Other Purchased Property Service	2,182.69	23,850.74	0.00	150,000.00	126,149.26	16.17	01-2-02610-490-000	
01-2-02610-580-000	Operation of Buildings-Travel	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02610-580-000	
01-2-02610-610-000	Operation of Buildings-General Supplies	1,878.40	9,788.93	0.00	100,000.00	90,211.07	14.20	01-2-02610-610-000	
01-2-02610-610-001	Operation of Buildings-General Supplies	0.00	1,415.35	0.00	0.00	(1,415.35)	0.00	01-2-02610-610-001	
01-2-02610-620-000	Other (Energy)	327.52	1,522.92	0.00	40,000.00	38,477.08	3.81	01-2-02610-620-000	
01-2-02610-621-000	Operation of Buildings-Utility Energy Services	10,338.08	35,684.51	0.00	150,000.00	114,315.49	31.84	01-2-02610-621-000	
01-2-02610-622-000	Operation of Buildings-Electricity	0.00	0.00	0.00	40,000.00	40,000.00	0.00	01-2-02610-622-000	
01-2-02610-720-000	Operation of Buildings-Buildings	0.00	0.00	0.00	225,000.00	225,000.00	0.00	01-2-02610-720-000	
01-2-02610-733-000	Operation of Buildings-Furniture and Fixtures	1,908.27	13,640.54	0.00	23,624.00	9,983.46	57.98	01-2-02610-733-000	

Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
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Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02610-733-001	Operation of Buildings-Furniture and Fixtures	0.00	0.00	0.00	2,500.00	2,500.00	0.00	01-2-02610-733-001	
01-2-02610-733-002	Operation of Buildings-Furniture and Fixtures	0.00	0.00	0.00	2,500.00	2,500.00	0.00	01-2-02610-733-002	
01-2-02610-890-000	Operation of Buildings-Miscellaneous Expenditures	0.00	402.09	0.00	876.00	473.91	45.90	01-2-02610-890-000	
01-2-02620-720-000	Maintenance of Buildings-Buildings	0.00	0.00	0.00	110,000.00	110,000.00	0.00	01-2-02620-720-000	
01-2-02710-110-000	Vehicle Operation - Regular Education-Salaries of	27,731.33	78,679.39	0.00	252,000.00	173,320.61	42.35	01-2-02710-110-000	
01-2-02710-120-000	Vehicle Operation - Regular Education-Salaries of	3,431.00	7,958.50	0.00	45,000.00	37,041.50	25.30	01-2-02710-120-000	
01-2-02710-210-000	Vehicle Operation - Regular Education-Group Insura	1,133.36	3,333.50	0.00	18,200.00	14,866.50	24.60	01-2-02710-210-000	
01-2-02710-220-000	Vehicle Operation - Regular Education-Social Secur	2,369.39	6,579.07	0.00	22,000.00	15,420.93	40.82	01-2-02710-220-000	
01-2-02710-230-000	Vehicle Operation - Regular Education-Retirement C	1,848.32	5,048.42	0.00	18,500.00	13,451.58	37.45	01-2-02710-230-000	
01-2-02710-237-000	Vehicle Operation - Increased Retirement Contribut	634.73	1,733.66	0.00	5,000.00	3,266.34	47.58	01-2-02710-237-000	
01-2-02710-280-000	Vehicle Operation - Regular Education-Health Benef	0.00	0.00	0.00	750.00	750.00	0.00	01-2-02710-280-000	
01-2-02710-332-000	Vehicle Operation - Regular Education-Mileage Paid	0.00	0.00	0.00	50.00	50.00	0.00	01-2-02710-332-000	
01-2-02710-430-000	Vehicle Operation - Regular Education-Repairs and	0.00	4,695.80	(5.00)	40,000.00	35,309.20	11.73	01-2-02710-430-000	
01-2-02710-442-000	Vehicle Operation - Regular Education-Rentals of E	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02710-442-000	
01-2-02710-580-000	Vehicle Operation - Regular Education-Travel	1,294.16	3,441.19	0.00	12,000.00	8,558.81	41.59	01-2-02710-580-000	
01-2-02710-610-000	Vehicle Operation - Regular Education-General Supp	624.98	2,233.23	0.00	9,000.00	6,766.77	30.72	01-2-02710-610-000	
01-2-02710-626-000	Vehicle Operation - Regular Education-Gasoline	2,619.63	2,619.63	0.00	75,000.00	72,380.37	10.46	01-2-02710-626-000	
01-2-02710-732-000	Vehicle Operation - Regular Education-Vehicles	0.00	0.00	0.00	105,125.00	105,125.00	0.00	01-2-02710-732-000	
01-2-02710-733-000	Vehicle Operation - Regular Education-Furniture an	0.00	2,813.78	0.00	0.00	(2,813.78)	0.00	01-2-02710-733-000	
01-2-02710-810-000	Vehicle Operation - Regular Education-Dues and Fee	34.50	274.50	0.00	1,000.00	725.50	39.95	01-2-02710-810-000	

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01-2-02710-890-000	Vehicle Operation - Regular Education-Miscellaneous	0.00	284.17	0.00	500.00	215.83	56.83	01-2-02710-890-000
01-2-02750-890-000	Pupil Trans-Misc	0.00	0.00	0.00	1,200.00	1,200.00	0.00	01-2-02710-890-000
01-2-02712-110-000	Vehicle Operation - School Age SPED-Salaries of Re	2,204.05	5,812.15	0.00	8,500.00	2,687.85	94.60	01-2-02712-110-000
01-2-02712-120-000	Vehicle Operation - School Age SPED-Salaries of Te	0.00	0.00	0.00	75.00	75.00	0.00	01-2-02712-120-000
01-2-02712-210-000	Vehicle Operation - School Age SPED-Group Insuranc	534.09	974.42	0.00	900.00	(74.42)	138.24	01-2-02712-210-000
01-2-02712-220-000	Vehicle Operation - School Age SPED-Social Securit	138.95	391.11	0.00	600.00	208.89	91.09	01-2-02712-220-000
01-2-02712-230-000	Vehicle Operation - School Age SPED-Retirement Con	162.05	427.35	0.00	750.00	322.65	78.83	01-2-02712-230-000
01-2-02712-237-000	Vehicle Operation - School Age SPED-Increased Retr	55.66	146.76	0.00	250.00	103.24	81.22	01-2-02712-237-000
01-2-02712-280-000	Vehicle Operation - Schoo (HSA)	31.93	82.54	0.00	100.00	17.46	110.19	01-2-02712-280-000
01-2-02712-626-000	Vehicle Operation - School Age SPED-Gasoline	110.80	110.80	0.00	500.00	389.20	22.16	01-2-02712-626-000
01-2-02730-431-000	Vehicle Operation - Regular Education-Repairs and	2,229.95	7,039.86	2,369.72	0.00	(9,409.58)	0.00	01-2-02730-431-000
01-2-03535-810-000	High Ability Learners-Dues and Fees	0.00	392.00	0.00	0.00	(392.00)	0.00	01-2-03535-810-000
01-2-06200-111-000	Federal Services - Title I, Part A ESSA Improving	3,726.04	11,178.12	0.00	101,450.00	90,271.88	14.69	01-2-06200-111-000
01-2-06200-112-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-06200-112-000
01-2-06200-123-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-06200-123-000
01-2-06200-151-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-06200-151-000
01-2-06200-159-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-06200-151-000
01-2-06200-211-000	Federal Services - Title I, Part A ESSA Improving	28.38	28.38	0.00	40,000.00	39,971.62	0.09	01-2-06200-211-000
01-2-06200-212-000	Title I - Para Salary Group Ins (LTD&Health)	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-06200-212-000
01-2-06200-213-000	Federal Services - Title (BCB)	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-213-000
01-2-06200-221-000	Federal Services - Title I, Part A ESSA Improving	285.04	855.12	0.00	12,000.00	11,144.88	9.50	01-2-06200-221-000
01-2-06200-222-000	Title I - Para Salary SS	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-06200-222-000

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General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-06200-223-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-06200-223-000	
01-2-06200-231-000	Federal Services - Title I, Part A ESSA Improving	273.97	821.91	0.00	12,000.00	11,178.09	9.13	01-2-06200-231-000	
01-2-06200-232-000	Title I - Para Salary NPERS	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-06200-232-000	
01-2-06200-233-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-06200-233-000	
01-2-06200-237-000	Federal Services - Title (NPE	94.08	282.24	0.00	2,000.00	1,717.76	18.82	01-2-06200-237-000	
01-2-06200-281-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	4,000.00	4,000.00	0.00	01-2-06200-281-000	
01-2-06200-282-000	Title I - Para HRA	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-06200-282-000	
01-2-06200-610-000	Federal Services - Title I, Part A ESSA Improving	0.00	111.60	0.00	6,000.00	5,888.40	2.14	01-2-06200-610-000	
01-2-06200-640-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	624.40	0.00	(624.40)	0.00	01-2-06200-640-000	
01-2-06200-890-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	15,000.00	15,000.00	0.00	01-2-06200-890-000	
01-2-06404-591-000	Federal Services - IDEA Part B (611) Base Allocati	0.00	0.00	0.00	7,000.00	7,000.00	0.00	01-2-06404-591-000	
01-2-06406-591-000	Federal Services - IDEA Preschool (619) Base Alloc	0.00	0.00	0.00	8,000.00	8,000.00	0.00	01-2-06406-591-000	
01-2-06408-111-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	60,000.00	60,000.00	0.00	01-2-06408-111-000	
01-2-06408-211-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	15,000.00	15,000.00	0.00	01-2-06408-211-000	
01-2-06408-591-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	65,000.00	65,000.00	0.00	01-2-06408-591-000	
01-2-06410-110-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	6,000.00	6,000.00	0.00	01-2-06410-110-000	
01-2-06412-320-000	Federal Services - IDEA Part B Proportionate Share	0.00	0.00	0.00	6,000.00	6,000.00	0.00	01-2-06412-320-000	
01-2-06412-591-000	Federal Services - IDEA Part B Proportionate Share	0.00	0.00	0.00	6,000.00	6,000.00	0.00	01-2-06412-591-000	
01-2-06700-650-001	Carl Perkins - Supplies - Technology Related	7,257.00	7,257.00	0.00	7,000.00	(257.00)	103.67	01-2-06700-650-001	
01-2-06998-610-000	ESSER III-General Supplies (less than \$5,000 each)	0.00	32,525.00	4,474.00	550,000.00	513,001.00	6.73	01-2-06998-610-000	
01-2-08000-000-000	Transfers (Outgoing)	220.18	220.18	0.00	30,648.00	30,427.82	0.72	01-2-08000-000-000	
01-2-08000-913-000	Transfers (Outgoing)-Fund Transfers to Activities	0.00	0.00	0.00	250,000.00	250,000.00	0.00	01-2-08000-913-000	
01-2-09000-000-000	Non-Program Expenditure	0.00	(13,356.65)	0.00	0.00	13,356.65	0.00	01-2-09000-000-000	

Chase Revenue and Expenditure Report

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Chase County Schools

General 01								
Account Type		X	Expense					
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
X	Expense	700,384.10	2,090,424.63	35,777.13	10,536,751.00	8,410,549.24	26.60	* Account Type
01	General	544,316.91	908,771.53	35,777.13	1,757,122.00	812,573.34	92.24	Fund

Chase Revenue and Expenditure Report

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Depreciation 02								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
02-1-01510-000-000	Interest	12.22	28.70	0.00	0.00	(28.70)	0.00	02-1-01510-000-000
02-1-05300-000-000	Proceeds from Disposal of Real or Personal Propert	0.00	11,772.00	0.00	0.00	(11,772.00)	0.00	02-1-05300-000-000
I Revenue		12.22	11,800.70	0.00	0.00	(11,800.70)	0.00	* Account Type
Expense								
02-2-02620-720-000	Maintenance of Buildings-Buildings	7,601.00	39,964.00	0.00	0.00	(39,964.00)	0.00	02-2-02620-720-000
02-2-02620-733-000	Maintenance of Buildings-Furniture & Fixtures	0.00	14,951.36	0.00	0.00	(14,951.36)	0.00	02-2-02620-733-000
02-2-02710-732-000	Vehicle Operation - Regular Education-Vehicles	0.00	144,000.00	0.00	0.00	(144,000.00)	0.00	02-2-02710-732-000
X Expense		7,601.00	198,915.36	0.00	0.00	(198,915.36)	0.00	* Account Type
02 Depreciation		7,588.78	187,114.66	0.00	0.00	(187,114.66)	0.00	Fund

Chase Revenue and Expenditure Report

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Employee Benefit Fund 03

Account Type I Revenue
Source of Revenue/Functi

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
03-1-01510-000-000	Interest Income	0.95	2.70	0.00	0.00	(2.70)	0.00	03-1-01510-000-000
	I Revenue	<u>0.95</u>	<u>2.70</u>	<u>0.00</u>	<u>0.00</u>	<u>(2.70)</u>	<u>0.00</u>	* Account Type
	03 Employee Benefit Fund	<u><u>0.95</u></u>	<u><u>2.70</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>(2.70)</u></u>	<u><u>0.00</u></u>	Fund

Chase Revenue and Expenditure Report

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Activities 05								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
05-1-01990-000-000	FBLA Receipts	795.27	1,897.93	0.00	0.00	(1,897.93)	0.00	05-1-01990-000-000
Local Receipts								
05-1-1510	Interest Income	5.32	161.21	0.00	0.00	(161.21)	0.00	05-1-1510-000-000
1000	Local Receipts	5.32	161.21	0.00	0.00	(161.21)	0.00	** Source of Revenue/Function
	I Revenue	800.59	2,059.14	0.00	0.00	(2,059.14)	0.00	* Account Type
Expense								
05-2-09000-950-000	Non-Program Expenditures - Special Items	0.00	4,228.56	0.00	0.00	(4,228.56)	0.00	05-2-09000-950-000
	X Expense	0.00	4,228.56	0.00	0.00	(4,228.56)	0.00	* Account Type
05	Activities	(800.59)	2,169.42	0.00	0.00	(2,169.42)	0.00	Fund

Chase Revenue and Expenditure Report

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Chase County Schools

School Nutrition 06								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
06-1-01510-000-000	Interest	1.73	4.80	0.00	0.00	(4.80)	0.00	06-1-01510-000-000
06-1-01611-000-000	Daily Sales?School Lunch Program	11,024.65	34,089.15	0.00	0.00	(34,089.15)	0.00	06-1-01611-000-000
06-1-03150-000-000	State Reimbursement (of Nutrition Programs)	37,780.74	96,436.13	0.00	0.00	(96,436.13)	0.00	06-1-03150-000-000
I Revenue		48,807.12	130,530.08	0.00	0.00	(130,530.08)	0.00	* Account Type
Expense								
06-2-01100-352-000	Data Processing	95.30	358.42	0.00	0.00	(358.42)	0.00	06-2-03100-352-000
06-2-03100-570-000	Food Service Management	40,523.23	103,876.90	0.00	0.00	(103,876.90)	0.00	06-2-03100-570-000
06-2-03100-733-000	Food Service Furniture and Fixtures	41,074.00	62,309.23	0.00	0.00	(62,309.23)	0.00	06-2-03100-733-000
X Expense		81,692.53	166,544.55	0.00	0.00	(166,544.55)	0.00	* Account Type
06 School Nutrition		32,885.41	36,014.47	0.00	0.00	(36,014.47)	0.00	Fund

Chase Revenue and Expenditure Report

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Bond 07								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
07-1-01510-000-000	Interest	19.71	63.35	0.00	0.00	(63.35)	0.00	07-1-01510-000-000
	I Revenue	<u>19.71</u>	<u>63.35</u>	<u>0.00</u>	<u>0.00</u>	<u>(63.35)</u>	<u>0.00</u>	* Account Type
Expense								
07-2-05000-831-000	Debt Service-Redemption of Principa	30,000.00	30,000.00	0.00	0.00	(30,000.00)	0.00	07-2-05000-831-000
07-2-05000-832-000	Debt Service-Interest on Long-Term Debt	2,483.75	2,483.75	0.00	0.00	(2,483.75)	0.00	07-2-05000-832-000
	X Expense	<u>32,483.75</u>	<u>32,483.75</u>	<u>0.00</u>	<u>0.00</u>	<u>(32,483.75)</u>	<u>0.00</u>	* Account Type
	07 Bond	<u><u>32,464.04</u></u>	<u><u>32,420.40</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>(32,420.40)</u></u>	<u><u>0.00</u></u>	Fund

Chase Revenue and Expenditure Report

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Chase County Schools

Special Building 08								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
08-1-01100-000-000	Taxes Levied/Assessed by the School District	9,287.64	68,599.30	0.00	0.00	(68,599.30)	0.00	08-1-01100-000-000
08-1-01115-000-000	Carline Taxes	0.00	42.03	0.00	0.00	(42.03)	0.00	08-1-01115-000-000
08-1-01510-000-000	Interest	5.93	18.01	0.00	0.00	(18.01)	0.00	08-1-01510-000-000
08-1-03180-000-000	Pro-Rate Motor Vehicle	0.00	268.21	0.00	0.00	(268.21)	0.00	08-1-03180-000-000
Local Receipts								
08-1-1140-000-000	Interest & Penalties	249.61	493.69	0.00	0.00	(493.69)	0.00	08-1-1140-000-000
1000 Local Receipts		<u>249.61</u>	<u>493.69</u>	<u>0.00</u>	<u>0.00</u>	<u>(493.69)</u>	<u>0.00</u>	** Source of Revenue/Function
I Revenue		<u>9,543.18</u>	<u>69,421.24</u>	<u>0.00</u>	<u>0.00</u>	<u>(69,421.24)</u>	<u>0.00</u>	* Account Type
Expense								
08-2-05000-831-000	Debt Service-Redemption of Principa	0.00	266,998.74	0.00	0.00	(266,998.74)	0.00	08-2-05000-831-000
08-2-05000-832-000	Debt Service-Interest on Long-Term Debt	0.00	24,711.12	0.00	0.00	(24,711.12)	0.00	08-2-05000-832-000
X Expense		<u>0.00</u>	<u>291,709.86</u>	<u>0.00</u>	<u>0.00</u>	<u>(291,709.86)</u>	<u>0.00</u>	* Account Type
08 Special Building		<u>(9,543.18)</u>	<u>222,288.62</u>	<u>0.00</u>	<u>0.00</u>	<u>(222,288.62)</u>	<u>0.00</u>	Fund

Chase Revenue and Expenditure Report

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Chase County Schools

Qualified Capital Purpose Undertaking 09									
Account Type	I	Revenue							
Source of Revenue/Functi									
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue									
09-1-01100-000-000	Taxes Levied/Assessed by the School District		0.00	4,789.70	0.00	0.00	(4,789.70)	0.00	09-1-01100-000-000
09-1-01510-000-000	Interest		35.83	137.22	0.00	0.00	(137.22)	0.00	09-1-01510-000-000
09-1-03180-000-000	Pro-Rate Motor Vehicle		0.00	14.39	0.00	0.00	(14.39)	0.00	09-1-03180-000-000
Local Receipts									
09-1-1140-000-000	Interest & Penalties		0.00	61.33	0.00	0.00	(61.33)	0.00	09-1-1140-000-000
1000	Local Receipts		0.00	61.33	0.00	0.00	(61.33)	0.00	** Source of Revenue/Function
I	Revenue		35.83	5,002.64	0.00	0.00	(5,002.64)	0.00	* Account Type
Expense									
09-2-05000-831-000	Debt Service-Redemption of Principa		290,000.00	290,000.00	0.00	0.00	(290,000.00)	0.00	09-2-05000-831-000
09-2-05000-832-000	Debt Service-Interest on Long-Term Debt		6,272.50	6,272.50	0.00	0.00	(6,272.50)	0.00	09-2-05000-832-000
X	Expense		296,272.50	296,272.50	0.00	0.00	(296,272.50)	0.00	* Account Type
09	Qualified Capital Purpose Undertaking		296,236.67	291,269.86	0.00	0.00	(291,269.86)	0.00	Fund

Chase Revenue and Expenditure Report

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Chase County Schools

Student Fee 12									
Account Type	I	Revenue							
Source of Revenue/Functi									
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue									
12-1-01510-000-000	Interest		0.36	1.07	0.00	0.00	(1.07)	0.00	12-1-01510-000-000
	I Revenue		<u>0.36</u>	<u>1.07</u>	<u>0.00</u>	<u>0.00</u>	<u>(1.07)</u>	<u>0.00</u>	* Account Type
Expense									
12-2-01100-890-000	Regular Instruction-Miscellaneous Expenditures		0.00	2.00	0.00	0.00	(2.00)	0.00	12-2-01100-890-000
	X Expense		<u>0.00</u>	<u>2.00</u>	<u>0.00</u>	<u>0.00</u>	<u>(2.00)</u>	<u>0.00</u>	* Account Type
12 Student Fee			<u>(0.36)</u>	<u>0.93</u>	<u>0.00</u>	<u>0.00</u>	<u>(0.93)</u>	<u>0.00</u>	Fund
	Report Total:		<u>(903,146.73)</u>	<u>(1,680,047.19)</u>	<u>(35,777.13)</u>	<u>(1,757,122.00)</u>	<u>(41,297.68)</u>	<u>139.51</u>	

Chase Cash Worksheet

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Chase County Schools

General 01					
Account Number	Description	Balance Forward	Current Year Activity	Account Balance	
01-901	Cash Account	2,479,038.30	(544,342.53)	1,934,695.77	
01-904	Payroll Account	13,084.46	8.41	13,092.87	
01-907	Clearing Account	3,419.39	3,419.39	6,838.78	
01-916	County Treasurer Balance	0.00	0.00	0.00	
01-905	Sect 125 Account	27.35	382.04	409.39	
01-805	CD-716	62,982.94	0.00	62,982.94	
01-807	CD-784	66,203.38	0.00	66,203.38	
01-824	CD701	15,319.07	0.00	15,319.07	
01-831	CD845	56,755.17	28.61	56,783.78	
	01 General	<u>2,696,830.06</u>	<u>(540,504.08)</u>	<u>2,156,325.98</u>	Fund
02-901	Cash Account	528,267.99	(7,596.40)	520,671.59	
02-814	CD136	13,089.16	0.00	13,089.16	
02-832	CD952	60,452.50	7.62	60,460.12	
	02 Depreciation	<u>601,809.65</u>	<u>(7,588.78)</u>	<u>594,220.87</u>	Fund
03-0-110-05	Unemployment Account	21,572.78	0.95	21,573.73	
	03 Employee Benefit Fund	<u>21,572.78</u>	<u>0.95</u>	<u>21,573.73</u>	Fund
05-901	Cash Account	293,132.13	0.00	293,132.13	
05-902	Checking	61,392.84	0.00	61,392.84	
05-806	CD-851	62,281.12	0.00	62,281.12	
05-810	CD383	12,447.54	0.00	12,447.54	
05-826	CD333	5,593.20	0.00	5,593.20	
05-827	CD703	5,622.66	0.00	5,622.66	
05-828	CD195	5,619.82	1.80	5,621.62	
05-829	CD196	10,981.56	3.52	10,985.08	
05-903	FBLA Bank Account	15,088.25	795.27	15,883.52	
	05 Activities	<u>472,159.12</u>	<u>800.59</u>	<u>472,959.71</u>	Fund
06-901	Cash Account	199,232.94	(32,885.41)	166,347.53	
	06 School Nutrition	<u>199,232.94</u>	<u>(32,885.41)</u>	<u>166,347.53</u>	Fund
07-913	Bond Fund	182,981.50	(32,464.04)	150,517.46	
	07 Bond	<u>182,981.50</u>	<u>(32,464.04)</u>	<u>150,517.46</u>	Fund
08-909	Building Fund	816,191.58	(282,166.68)	534,024.90	
08-918	Public Funds	0.00	0.00	0.00	
	08 Special Building	<u>816,191.58</u>	<u>(282,166.68)</u>	<u>534,024.90</u>	Fund
09-908	QCPUF	430,538.11	(296,236.67)	134,301.44	
09-910	Cash at County Treasurer	0.00	0.00	0.00	
	09 Qualified Capital Purpose Undertaking	<u>430,538.11</u>	<u>(296,236.67)</u>	<u>134,301.44</u>	Fund

Chase Cash Worksheet

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Chase County Schools

Student Fee 12					
Account Number	Description	Balance Forward	Current Year Activity	Account Balance	
12-901	Cash Account	5,000.20	0.22	5,000.42	
	12 Student Fee	<u>5,000.20</u>	<u>0.22</u>	<u>5,000.42</u>	Fund
	Report Total:	<u>5,426,315.94</u>	<u>(1,191,043.90)</u>	<u>4,235,272.04</u>	

US Bank Report	
NAfME membership dues	\$ 135.00
Supply House-Sensor Temp/w cable	\$ 330.91
T-Junction-pizza Inservice	\$ 38.11
Dollar General-cleaning supplies	\$ 59.11
American Time-Guard wire for gym cameras	\$ 97.77
MusicPlayonline-renew subscription to music	\$ 174.95
Hills Family Foods-FCS groceries	\$ 49.33
Imperial SuperFoods-FCS groceries	\$ 72.13
UPS-mailings	\$ 34.09
Apple-IPAD Apps for KD	\$ 179.40
ACDA-Membership fee	\$ 125.00
NAFME-membership fee	\$ 135.00
UPS-postage for mailings	\$ 49.11
UPS-postage for mailings	\$ 18.00
Hills Family Foods-Thanksgiving groceries	\$ 193.04
Blick Art-Art supplies	\$ 212.85
Etsy-art supplies	\$ 9.42
Etsy-art supplies	\$ 11.70
Etsy-art supplies	\$ 12.12
Etsy-art supplies	\$ 9.53
Etsy-art supplies	\$ 20.24
Etsy-art supplies	\$ 13.86
Etsy-art supplies	\$ 7.79
Etsy-art supplies	\$ 9.35
Etsy-art supplies	\$ 28.00
Etsy-art supplies	\$ 12.40
Etsy-art supplies	\$ 172.52
Gopher Sport-PE supplies	\$ 38.02
UPS-postage for mailings	\$ 16.02
Superbrightleds-lights	\$ 150.25
UPS-postage for mailings	\$ 30.65
Regular Instruction-General Supplies-Art K-6	\$ 364.70
Hills Family Foods-FCS groceries	\$ 13.08
Blick Art-Art Supplies	\$ 118.35
Firehouse Subs-NMEA meals	\$ 82.04
USPO-postage mailing	\$ 11.60
Leadbelly-NMEA meals	\$ 25.36
LIED Center-NMEA	\$ 45.00
NMEA-fee	\$ 25.00
The Watering Hole-NMEA meal	\$ 21.39
Embassy Suites-NMEA hotel rooms	\$ 527.00
Embassy Suites-NMEA hotel rooms	\$ 569.68
Hills Family Foods-FCS groceries	\$ 7.80
Nebraska Speech/Language-fee	\$ 100.00
Phillips 66-fuel	\$ 39.80
Cenex-fuel	\$ 37.27

TPT-Title books	\$ 16.77
Imperial Superfoods-External visit snacks	\$ 48.17
M & M`s Natural Jaz-External Visit meals	\$ 43.32
TPT-elementary book	\$ 4.85
Imperial Super Foods-granola bars	\$ 37.14
TPT-Science books	\$ 19.01
Hills Family Foods-FCS groceries	\$ 41.50
Hills Family Foods-FCS groceries	\$ 22.85
Dollar General-FCS	\$ 8.35
Owens True Value-FCS supplies	\$ 25.27
Carolina Biologic Supply-Science materials	\$ 166.71
Embassy Suites-Guidance Counselor Conference	\$ 278.00
NMEA -membership fee	\$ 125.00
Scholastic Books-Library books	\$ 131.89
Walmart-FCS groceries	\$ 125.56
Woodworker`s Supply-woods class	\$ 26.48
Carolina Biologic-Science supplies	\$ 74.80
Gulf Oil-fuel	\$ 30.17
Amigo`s-meal	\$ 13.56
Screaming Dining-meal (music)	\$ 16.15
Walmart-snacks music	\$ 18.62
Lazlo`s-meal (music)	\$ 25.11
Burger King-meal	\$ 7.84
BookStore-textbooks	\$ 624.40
Pilot-fuel	\$ 36.01
Embassy Suites-Hotel room music	\$ 867.49
Good life on the Bri-meal	\$ 37.46
Activity Expenses	\$ 12,132.40
Adaptedmind-SPED Math	\$ 30.00
TPT-Elementary materials	\$ 10.44
December 2021 US Bank Report	\$ 19,479.06

Vendor_Name	Description	Amount
A T & T	LD services	\$ 81.19
ACT	PreACT 8/9 scoring (63 @\$15)	\$ 945.00
ACT	District Choice State Testing-Plus Writing Test	\$ 6,570.00
Adams Lumber Co	Crow bars	\$ 27.95
Adams Lumber Co	3/16 cement bits	\$ 46.39
Adams Lumber Co	1/2" auger bit	\$ 31.94
Adams Lumber Co	3/8" auger bit	\$ 36.93
Adams Lumber Co	1/4 auger bit	\$ 16.97
Adams Lumber Co	Air fittings	\$ 14.92
Adams Lumber Co	5/32 Cement bits	\$ 43.90
Adams Lumber Co	Crow Bars	\$ 29.94
Adams Lumber Co	Various sizes - torx bits	\$ 61.92
Adams Lumber Co	Crow bars	\$ 41.93
Adams Lumber Co	Phillips bit set	\$ 32.93
Adams Lumber Co	Wood sawzall blades	\$ 64.39
Adams Lumber Co	Wood sawzall blades	\$ 45.92
Adams Lumber Co	Metal sawzall blades	\$ 53.90
Adams Lumber Co	Metal sawzall blades	\$ 49.92
Adams Lumber Co	Air fittings - couplers	\$ 23.94
Adams Lumber Co	White chalk spray paint	\$ 15.98
Affiliated Benefits	November FSA runout period	\$ 306.00
Allo Communications	Phone services	\$ 489.51
Amazon Capital Services	Credit for Ruckus Wireless access point	\$ (650.00)
Amazon Capital Services	8" o.c. faucet for sink	\$ 56.00
Amazon Capital Services	Zurn Inside Plastic Cover	\$ 23.58
Amazon Capital Services	Key for locking switches-fork type	\$ 59.95
Amazon Capital Services	Magnetic LED Troffer Retrofit kit	\$ 139.99
Amazon Capital Services	Internal Hard Drive (4)	\$ 996.00
Amazon Capital Services	Polycarbonate Plastic Enclosure	\$ 94.70
Amazon Capital Services	Electrostatic Backpack Sprayer	\$ 50.00
Amazon Capital Services	Phantom of the Library	\$ 42.70
Amazon Capital Services	Aftershock (Small Group Reading Title)	\$ 63.92
Amazon Capital Services	Disposable Gloves (8)	\$ 67.92
Amazon Capital Services	rubber cement 6 pack	\$ 15.49
Amazon Capital Services	clara clark reading pillow	\$ 69.98
Amazon Capital Services	I Had a Hammer	\$ 83.94
Amazon Capital Services	Lord of the Flies	\$ 35.94
Amazon Capital Services	AAA batteries (24 count)	\$ 14.98
Amazon Capital Services	The Great Gatsby	\$ 35.82
Amazon Capital Services	External DVD Drive	\$ 24.66
Amazon Capital Services	Hex bit key set	\$ 54.44
Amazon Capital Services	Contigo Brush Set	\$ 14.94
Amazon Capital Services	Cat6 Cat5 Connector Ethernet pass through plug	\$ 14.57
Amazon Capital Services	External DVD drive	\$ 48.82
Amazon Capital Services	Mini Display Port to HDMI Cable	\$ 8.59
Amazon Capital Services	USB C Hub HDMI Adapter	\$ 59.98

Amazon Capital Services	Right angle Clamp	\$ 50.99
Amazon Capital Services	Kreg tool slide jig	\$ 29.00
Amazon Capital Services	OXO good grips dish drying rack	\$ 20.99
Amazon Capital Services	V-TOP Tub Stopper, 2 pk	\$ 6.28
Amazon Capital Services	IRIS USA clear latching 5qt box	\$ 40.24
Amazon Capital Services	Construction paper (black)	\$ 134.54
Amazon Capital Services	Black construction paper	\$ 57.66
Amazon Capital Services	Spray Valve	\$ 29.14
Amazon Capital Services	astrobright cardstock	\$ 13.98
Amazon Capital Services	paper mate eraser toppers	\$ 5.44
Amazon Capital Services	Tri fold presentation boards	\$ 65.00
Amazon Capital Services	SAE t-handle allen set	\$ 47.99
Amazon Capital Services	Metric t-handle allen set	\$ 37.99
Amazon Capital Services	CNC grease tubes	\$ 85.02
Amazon Capital Services	Apple USB superdrive	\$ 72.45
Amazon Capital Services	Microlube	\$ 85.02
Amazon Capital Services	Laptop	\$ 229.99
Amazon Capital Services	Laptop	\$ 229.99
Amazon Capital Services	Chair (Tech)	\$ 205.43
Amazon Capital Services	laptop	\$ 229.99
Amazon Capital Services	scotch bumpers	\$ 3.84
Amazon Capital Services	2 Inch Neon Green Craft Pom Poms 25 Pieces	\$ 6.53
Amazon Capital Services	3 1/2 inch expansion folders	\$ 74.16
Amazon Capital Services	3 Hole Punch	\$ 13.19
Amazon Capital Services	Pencil Sharpener	\$ 14.98
Amazon Capital Services	Vitalizart 3 Rolls Handmade Fringe Chiffon Si	\$ 14.99
Amazon Capital Services	Blank Slate game	\$ 24.99
Amazon Capital Services	5ARTH Natural Wood Slices - 30 Pcs 2.4-2.8 in	\$ 11.99
Amazon Capital Services	Allinko Sewing Kit for Kids, Beginners Woodla	\$ 11.99
Amazon Capital Services	Safari Jungle Animals Sewing Kit Zoo Felt Ani	\$ 21.99
Amazon Capital Services	PETIT MANON 36 Pcs Plastic Film Canister Hold	\$ 12.26
Amazon Capital Services	Motarto 3 Rolls Christmas Wrapping Ribbon 26.	\$ 8.99
Amazon Capital Services	Sunnyglade 200PCS Wood Letter Tiles/Wooden Sc	\$ 7.99
Amazon Capital Services	Press Temp Relief VLV (Kitchen)	\$ 91.49
Amazon Capital Services	Red Glitter Paper	\$ 9.58
Amazon Capital Services	Brown Glitter paper	\$ 7.16
Amazon Capital Services	Brown Glitter paper	\$ 7.16
Amazon Capital Services	Regular Instruction-General Supplies	\$ 65.00
Amazon Capital Services	Sparkling snow 2oz (3pack)	\$ 14.99
Amazon Capital Services	Shipping/handling	\$ 346.30
Amazon Capital Services	Promos and credits	\$ (298.18)
Amazon Capital Services	Phantom of the Library	\$ 6.10
BioZone Corporation	Anatomy eBook licenses	\$ 120.00
Black Hills Energy	505 E 9th St gas usage 10/6-11/05	\$ 42.83
Black Hills Energy	1110 shorthorn gas usage	\$ 59.81
Black Hills Energy	520 E 9th St gas usage 10/6-11/5	\$ 841.11
Blick Art Materials	Back to Back rack (backordered and shipped late)	\$ 304.00

Bomgaars	De-Icer	\$ 4.99
Bomgaars	Plug, test 4 in plastic	\$ 7.99
Brico Pest Control	Regular monthly service	\$ 50.00
Brico Pest Control	Regular Monthly service	\$ 50.00
Cathy Hanna	School Counselor Conf. meals/mileage/parking	\$ 162.95
CCS GENERAL FUND	Food Service Supplies	\$ 220.18
City Of Imperial	505 E 9th St electric 10/18-11/19	\$ 272.09
City Of Imperial	505 E 9th St water/sewer 10/18-11/19	\$ 185.95
City Of Imperial	520 East 9th Electric 10/25-11/30	\$ 10,382.40
City Of Imperial	520 E 9th water/sewer 10/25-11/30	\$ 2,005.00
City Of Imperial	New Football Lights electric 10/19-11/20	\$ 97.18
City Of Imperial	New Bus Barn electric 10/18/21-11/19/21	\$ 334.98
City Of Imperial	New Bus Barn water/sewer 10/18-11/19	\$ 44.30
City Of Imperial	520 E 9th water meter 10/19-11/18	\$ 262.80
City Of Imperial	New Track Electric 10/19-11/19	\$ 38.20
City Of Imperial	New Track water/sewer 10/19-11/19	\$ 35.05
City Of Imperial	Water meter East Parking 10/18-11/19	\$ 19.15
comfort Inn Kearney	Educator Shortage Summit (hotel room)	\$ 99.95
Cornhusker Internationl Trucks, Inc.	Cable, rod hangers	\$ 439.31
Cornhusker Internationl Trucks, Inc.	Gasket/cylinder	\$ 1,053.54
Cornhusker Internationl Trucks, Inc.	Switch, filters	\$ 94.52
Cornhusker Internationl Trucks, Inc.	switch (with freight)	\$ 94.43
CSC Conferencing Office	School visit meals (35)	\$ 260.80
Dana F. Cole & Company, LLC	Travel/OFP expenses for 20-21 Audit	\$ 2,200.00
DataShield	Shredding services	\$ 61.00
David Rushing	Reimbursement for NMEA mileage/meals/parking	\$ 155.50
Divine Coaches	Deductible for repair of Bluebird Bus	\$ 500.00
E D Enterprises	Repair parts for transportation	\$ 79.89
Eakes Office Plus	copy paper,rubber bands, pencils, stapler, staples	\$ 1,610.70
Eakes Office Solutions	Administrative chrg. Contract billing 8/10-11/9	\$ 5.72
Eakes Office Solutions	Sladr High Back Chair	\$ 473.89
Eakes Office Solutions	gloves	\$ 209.90
Eakes Office Solutions	Polish pad (2)	\$ 31.02
Eakes Office Solutions	Trash bags, floor scrub, neutra rinse	\$ 138.55
Eakes Office Solutions	gloves	\$ 14.95
Eakes Office Solutions	Trash bags	\$ 193.36
Eakes Office Solutions	Squeegee Blades, filters	\$ 111.65
Eakes Office Solutions	polyester filter kit	\$ 87.91
ESU #16	Audiology/Program Supervision	\$ 282.38
Ewell Educational Services	AET Subscription 2021-2022	\$ 325.00
Fastenal	Shopvac cart fltr	\$ 162.51
Felker, Rex	Reimbursement for meal (driving bus to Denver).	\$ 27.23
Frenchman Valley Co-op	Admn fuel usage 10/1-10/31	\$ 122.90
Frenchman Valley Co-op	Regular pupil fuel usage 10/1-10/31	\$ 4,755.68
Frenchman Valley Co-op	SPED Fuel usage 11/1-11/30	\$ 44.36
Frenchman Valley Co-op	ADMN fuel usage 11/1-11/30	\$ 34.16
Frenchman Valley Co-op	Regular Pupil fuel usage 11/1/-11/30	\$ 5,158.46

Hegwood Trenching Inc	Sprinklers (football field)	\$ 56.00
Hometown Leasing	PMT 29 copier lease	\$ 928.38
Ideal Linen Supply Inc	Uniform/towels	\$ 59.81
Ideal Linen Supply Inc	mats/rugs	\$ 194.98
Ideal Linen Supply Inc	Shop towels/pant/shirt	\$ 59.81
Ideal Linen Supply Inc	Mats	\$ 194.98
Ideal Linen Supply Inc	pants/shirt	\$ 22.22
Ideal Linen Supply Inc	pants/shirt	\$ 22.22
Imperial Country Ford	Alignment	\$ 170.33
Imperial NAPA	Repair parts for transportation	\$ 127.44
Imperial NAPA	Wood Class supplies	\$ 84.88
Imperial Republican	Legal Ads	\$ 290.70
Inland	Relay Valve	\$ 76.92
J W Pepper	SAN Firefly	\$ 43.60
J W Pepper	SAN Inscription of hope	\$ 46.80
J W Pepper	SAN Lift every voice and sing	\$ 55.83
J W Pepper	SAN Benedictus	\$ 54.51
J W Pepper	SAN the fox	\$ 63.75
J W Pepper	shipping	\$ 7.97
J W Pepper	Holiday songs for guitar and ukulele	\$ 14.50
J W Pepper	Song for the unsung hero	\$ 9.06
J W Pepper	Thank you soldiers	\$ 14.86
J W Pepper	SHIPPING & HANDLING	\$ 7.24
J W Pepper	SAN Music	\$ 15.22
J W Pepper	SAN Music	\$ 15.95
J W Pepper	SAN Music	\$ 18.48
J W Pepper	SAN Music	\$ 14.86
J W Pepper	SAN Music	\$ 14.86
J W Pepper	shipping	\$ 7.96
Jimmie L.Pankonin	Drain repair (lunchroom)	\$ 339.00
Joan Lawrie	Piano Tuning (Essex Grand)	\$ 125.00
Julie Jesse	Notary Service Fees	\$ 106.55
KSB School Law	Contracted Legal Services	\$ 1,190.00
KSB School Law	Credit note	\$ (916.00)
L & L Ready Mix	Masonry Sand	\$ 232.00
M & M Natural Jaz	10 Dozen Cinnamon Rolls	\$ 200.00
McConnell Psychological Services	Psych ESU-Ages 3-5 Professional Ed	\$ 333.33
McConnell Psychological Services	Special Education Instructional Program	\$ 3,625.00
McConnell Psychological Services	Psychological Services	\$ 7,214.67
Mid-American Research Chemical	Trigger sprayer	\$ 5.60
Mid-American Research Chemical	Disinfectant and glass cleaner (doz each)	\$ 290.49
Nebraska Central Equipment	parts for blue bird buses	\$ 265.22
Nebraska Central Equipment	power intake, air heater (parts)	\$ 138.97
Nebraska Central Equipment	switch, adjustable dpst kit, (repair parts)	\$ 136.37
Nebraska Safety Center	Level II pupil Transportation course (BD)	\$ 125.00
Nebraska Truck Center-N.P.	repair parts for transportation	\$ 158.52
Occupational Therapy Services, LLC	OT services October	\$ 2,393.28

Omaha Marriott Capital District	Self Parking	\$ 212.22
Omaha Marriott Capital District	Hotel rooms for NE School Board Meeting	\$ 1,831.78
OneSource	Back ground screening	\$ 50.00
Owens True Value	Maintenance supplies	\$ 397.90
Owens True Value	Bus Barn supplies	\$ 71.40
Owens True Value	K-5 Music supplies	\$ 67.97
Owens True Value	Woods class supplies	\$ 19.98
Paulsen, Inc	1 1/2"-2 1/2" crushed concrete	\$ 991.70
Pivot Electric	flour. lamps	\$ 488.92
PresenceLearning, Inc	SLP services Oct/Nov 2021	\$ 11,719.40
Prior's New Generation Fabrics, LLC	fabric/cutting for FCS	\$ 25.00
Rainbow Promise Preschool	2021 December Tuition (CM, JC)	\$ 130.00
Rural Rehabilitation Services, LLC	Speech services/mileage	\$ 876.95
S & S Lock and Key	6 keys	\$ 48.00
Sadlier School (William H. Sadlier, In	VocWrkshop Achieve Lvl Gr 9 and 10	\$ 252.13
Sapp Bros Petroleum	Bulk DEF ticket 418757	\$ 470.00
Scholastic News	Scholastic Choices magazine	\$ 156.59
Sheryl Curtis	Reimbursement for FCS supplies/groceries	\$ 96.28
Southwest Nebraska Solid Waste Ag	commercial waste disposal fee	\$ 13.30
St. Joseph Institute For The Deaf	I Hear Therapy 8/2,4,9,11,16,18,23,25,30	\$ 603.00
St. Joseph Institute For The Deaf	I Hear Therapy 9/1,8,9,13,15,20,22,27,29	\$ 630.00
St. Joseph Institute For The Deaf	I Hear Therapy 10/4,6,11,13,18,20,25,27	\$ 560.00
Streakwave Wireless Inc.	unifi viewport - library	\$ 194.00
Streakwave Wireless Inc.	unifi UNVR - camera recorders	\$ 600.12
Streakwave Wireless Inc.	Credit for UniFi Video camera G4 4K Pro	\$ (422.00)
Unitech	Fast break floor cleaner	\$ 239.60
US Bank	Activity and General Expenses	\$ 19,674.08
Viaero Wireless	Hot spots (3) 9/21-10/20	\$ 53.16
Viaero Wireless	cell phone usage (maintenance/transportation)	\$ 106.14
Viaero Wireless	Cellphone usage (maintenance/transportation) 10	\$ 106.14
Viaero Wireless	hot spots (3) 10/21-11/20	\$ 53.16
Yanda Music & Pro Audio	bass drum heads for 3 drums	\$ 379.65
Yanda Music & Pro Audio	Yamaha bass clarinet CHEAP	\$ 750.00
Yanda Music & Pro Audio	drum heads	\$ 63.79
	December General Fund Bills	\$ 107,150.71
	December General Payroll Expenses	\$ 579,531.08
	Total December Fund Expenditures	\$ 686,681.79

Lunchtime Solutions Inc	November meals	\$ 40,925.55
Lunchtime Solutions Inc	Thermometer, storage containers	\$ 113.24
	December Lunch Fund Expenditures	\$ 41,038.79

Spady Construction	remaining balance due on windows	\$ 18,389.06
	December Depreciation Fund Expenditures	\$ 18,389.06

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Activities Director's Report

One Act: Thank you to Jill Bauerle, Emily Jones, Kaylee Gill, the Cast and Crew for their time and effort on **Play Production**. The cast did a great job and it is always interesting to watch how the show changes from the first performance to the last. They competed at Districts in North Platte and Finished 3rd in a really strong district.

The NSAA District 5 meeting will be – **Wednesday, January 12 – 1:00 CDT/12:00 MST p.m. – Holdrege, The Tassel.**

Fall Academic All-State is to be submitted by December 14th. (Today)
Academic All-State includes contributing athletes with a GPA of 3.7 or higher and contributor to the team.

Winter Activities Participation Numbers: High School- 19 Girls Basketball, 28 Boys Basketball, and 24 Wrestlers (22 Boys and 2 Girls). Junior High- JH Girls Basketball 23, JH Boys Basketball 38.

National Athletic Directors Conference: I attended the 52nd Annual National Athletic Directors Conference at the Colorado Convention Center in Denver, Colorado. It was held December 10-14, 2021. I left after the Ogallala Basketball Games on Saturday night December 11th. This is the closest the National Conference has ever been and I grateful and thankful for the experience.

NSAA Football Classification: Listed below are the top 10 C2 Schools by enrollment. Chase County made the cut to be C2 for the next two years. It was very close but exciting news that we will remain in the C2-11 Football Classification.

96 11 C2 1 CHASE COUNTY 81
97 11 C2 2 WILBER-CLATONIA 81
98 11 C2 3 LOUISVILLE 80
99 11 C2 4 MITCHELL 78
100 11 C2 5 KEARNEY CATHOLIC 75
101 11 C2 6 LVSS = LOGAN VIEW(64) / SCRIBNER SNYDER(11) 75
102 11 C2 7 BATTLE CREEK 74
103 11 C2 8 MALCOLM 74
104 11 C2 9 LINCOLN LUTHERAN 73
105 11 C2 10 FILLMORE CENTRAL 72

If you have any questions about my report, please email me at thauxwell@chasecountyschools.org



Chase County

December, 2021

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 9:30am One Act Play @ North Platte	2 8:00am FFA @ Curtis 3:00pm Basketball-G/JV/Varsity Cozad 3:00pm Basketball-B/JV/Varsity Cozad 5:30pm Wrestling-JV/Varsity Garden County Schools vs. Multiple Schools	3 12:00pm Wrestling-JV/Varsity Elwood vs. Multiple Schools 4:00pm Basketball-G/JV/Varsity McCook 4:00pm Basketball-B/JV/Varsity McCook	4 8:30am Wrestling-JV/Varsity Broken Bow vs. Multiple Schools
5	6 Basketball C Team (Cancelled) 5:00pm Basketball-B/C Team (Time Changed) Dundy County Stratton	7 6:30pm K-5 Vocal @ Longhorn Gym	8	9 4:00pm Wrestling-JV/Varsity Hershey vs. Multiple Schools 6:00pm 6th, 7th, and 8th Vocal @ Auditorium	10 9:00am Wrestling-JV/Varsity Southern Valley vs. Multiple Schools 4:00pm Basketball-B/JV/Varsity Sidney 4:00pm Basketball-G/JV/Varsity Sidney	11 10:00am Basketball-G/JH Ogallala 4:30pm Basketball-G/JV/Varsity Ogallala 4:30pm Basketball-B/JV/Varsity Ogallala
12	13 4:15pm Basketball-G/JH Perkins County 5:00pm Basketball-B/C Team Ogallala	14 4:30pm Basketball-G/JV/Varsity Sutherland 6:00pm Chase County School Board Meeting @ Board Room	15 FFA @ Curtis	16 3:00pm Wrestling-JV/Varsity McCook vs. Multiple Schools 3:00pm Basketball-G/JH McCook	17 End of Semester	18 9:30am Wrestling-JV/Varsity Bridgeport Public Schools vs. Multiple Schools 2:00pm Basketball-B/JV/Varsity Wray 2:00pm Basketball-G/JV/Varsity Wray
19	20 Christmas Break	21 Christmas Break 4:00pm Basketball-B/JV/Varsity Bridgeport Public Schools 4:00pm Basketball-G/JV/Varsity Bridgeport Public Schools	22 NSAA Moratorium Christmas Break	23 NSAA Moratorium Christmas Break	24 NSAA Moratorium Christmas Break	25 NSAA Moratorium
26 NSAA Moratorium	27 TBD Basketball-B/Varsity Sidney vs. Multiple Schools TBD Basketball-G/Varsity Sidney vs. Multiple Schools Christmas Break	28 TBD Basketball-B/Varsity Sidney vs. Multiple Schools TBD Basketball-G/Varsity Sidney vs. Multiple Schools Christmas Break	29 TBD Basketball-B/Varsity Sidney vs. Multiple Schools Christmas Break TBD Basketball-G/Varsity Sidney vs. Multiple Schools	30 Christmas Break	31 Christmas Break	

January, 2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	Teacher In-Service	3	4	5	6	8
		4:00pm Basketball-G/JV/Varsity Dundy County Stratton 4:00pm Basketball-B/JV/Varsity Dundy County Stratton		2:00pm Basketball-B/JH Dundy County Stratton 2:00pm Basketball-G/JH Dundy County Stratton	SPVA	9:00am Wrestling-JV/Varsity Garden County Schools vs. Multiple Schools 2:00pm Basketball-G/JV/Varsity Kimball 2:00pm Basketball-B/JV/Varsity Kimball
9	10	11	12	13	14	15
5:30pm Basketball-G/C Team Perkins County 7:00pm Basketball-B/C Team Perkins County		2:30pm Wrestling-JV/Varsity Perkins County vs. Multiple Schools 3:00pm Basketball-B/JV/Varsity Southern Valley 3:00pm Basketball-G/JV/Varsity Southern Valley 4:15pm Basketball-B/JH Perkins County 6:00pm Chase County School Board Meeting @ Board Room		4:00pm Basketball-B/JH North Platte St. Pats 4:00pm Basketball-G/JH North Platte St. Pats 4:30pm Basketball-G/JV/Varsity Perkins County 4:30pm Basketball-B/JV/Varsity Perkins County	4:00pm Basketball-B/JV/Varsity Gothenburg 4:00pm Basketball-G/JV/Varsity Gothenburg 7:00pm Wrestling-JV/Varsity Chase County vs. Multiple Schools	9:00am Wrestling-JV/Varsity Chase County vs. Multiple Schools
16	17	18	19	20	21	22
6:00pm Basketball-G/Varsity TBA vs. TBA		TBD Basketball-B/Varsity TBA 4:00pm Basketball-B/JH Ogallala		TBD Basketball-G/Varsity TBA 3:00pm Wrestling-JV/Varsity Hitchcock County vs. Multiple Schools 8:00pm-2:00pm Blood Drive @ Auxiliary Gym	TBD Basketball-B/Varsity TBA 12:00pm Wrestling-JV/Varsity Hemingford vs. Multiple Schools 2:30pm SPVA @ North Platte	TBD Basketball-B/Varsity TBA TBD Basketball-G/Varsity TBA 9:00am Wrestling-JV/Varsity Chadron vs. Multiple Schools
23	24	25	26	27	28	29
NCDA Show Choir @ Auditorium UNK Honor Band 1:00pm Basketball-B/JH North Platte St. Pats vs. Multiple Schools 1:00pm Basketball-G/JH North Platte St. Pats		4:00pm Basketball-B/JV/Varsity Haxtun 4:00pm Basketball-G/JV/Varsity Haxtun		3:00pm Basketball-B/JH Sutherland 4:00pm Basketball-G/JH Sutherland	9:00am Wrestling-JV/Varsity Medicine Valley vs. Multiple Schools	2:30pm Basketball-B/C Team Hershey 2:30pm Basketball-G/C Team Hershey 4:00pm Basketball-G/JV/Varsity Hershey 4:00pm Basketball-B/JV/Varsity Hershey
30	31					
Teacher In-Service 4:00pm Basketball-B/JH Hershey 4:00pm Basketball-G/JH Hershey 5:30pm Basketball-G/C Team Perkins County 7:00pm Basketball-B/C Team Perkins County						

Mrs. Odens' December, 2021 School Board Report

The second graders had their Thanksgiving Feast November 30th. They served great food and entertained us with some songs.

We had our PBIS fundraiser on December 3rd. We raised about \$1,600. This money will be used for prizes for the students.

The fourth graders performed last Saturday at half time of the boys and girls basketball games. They were led by Mrs. Gaswick and performed a basketball routine. They did a great job.

MAP testing will be completed this week. Report cards will go home when we get back from Winter Break and will include MAP results.

I have completed the non-tenured staff's first semester evaluations. I am also about half way through the tenured staff's evaluations for the year. I will begin the second evaluations for non-tenured staff and the rest of the tenured staff in the middle of January.

The K-5 Christmas concert was last Tuesday. The 6-12 Christmas concert was last Thursday. Both concerts were very well attended.

The PTO is again sponsoring a movie for the 3-4 grade classrooms on the last day of school before Christmas break. The students will ride the bus to and from the movie theatre. The K-2 classrooms all have themes this year and will be having Christmas parties and movies on the last day of school before Christmas break. The 5-6 grade students will be enjoying movies and games in their classrooms as well as Bingo in the auditorium on the last day of school for the students that have all of their work completed for the semester.

7-12 Principal's Report
December 14, 2021
Mr. Sorensen

November 10th and 11th - Mrs. Paisley organized and conducted our annual (state mandated) health checks. This was conducted in the Auxiliary gym.

November 11th - Mrs. O'Neil and the FBLA program sponsored and held our annual Veteran's Day program for grades K-12. It was a great program and thank you Mrs. O'Neil and FBLA for taking the time to celebrate our veterans.

November 18th - Mrs. Paisley also had a successful Red Cross Blood Drive at the Auxiliary gym. 69 units were donated and seven new donors were recorded, 5 of which were students. 79 people did show up and 10 were turned away for various health related reasons.

Congratulations to Mrs. Bauerle, Ms Gill, Ms Jones and Mrs. Fortkamp, cast and crew for their 1st place finish at SPVA conference one-act and a 3rd place finish at district one-act!

November 30th - Attended the ESU 15 principal's meeting in Trenton.

Mrs. Lambert organized and teachers facilitated our winter MAP testing. Testing for K-8 was November 29th through December 14th.

December 13th - Mrs. Ferguson's Earth Science class and Mr. Speck's Animal and Crop Production class took a field trip to Imperial Beef and the Shrimp farm. Academic topics covered: Industrial Agriculture, Aquaculture, and water resources to name a few. Career opportunities were also discussed. I heard positive feedback from staff and students and I wanted to thank Brad Foote and Grant Jones for hosting our students Monday. It was a great experience for our students!

I wanted to share this email that the administrators received from Eric Packer of Sidney:

Hello,

My name is Eric Packer. I live in Sidney, Nebraska where your school competed on Friday night in basketball against our Lady Raiders. What a hard fought battle we saw last night. It was incredible to watch. Most impressive for me though, was at the conclusion of the game, watching the Lady Longhorn's display of compassion and humility. That those young women

would gather at center court with their opponents to offer a prayer to God on the behalf of a Lady Raiders mother battling cancer. It was truly phenomenal to witness.

I hope you will share with your team how impressed the community here in Sidney was with their maturity and the kindness they offered. It could not have been an easy thing to do after suffering a loss like that. Knowing these young women understand the greater purpose of life was so amazing to see. They are truly inspiring. I wish them the best of luck throughout the remainder of the season.

I know you are proud of the students in your community. I hope you share with them how proud you are. I hope you can relay to the coaches and parents of these girls the gratitude our Sidney community felt. I'm just a guy who was there supporting the girls who work for my wife and I, but we were so impressed.

Best Regards,

Eric Packer

District Manager
Avignon Ventures LLC.
DQ Grill & Chill: Sidney/Ogallala Nebraska

Board Report

December 14th, 2021

Adam Lambert
Superintendent of Schools

Academics & Students

- Attended State Conference in Omaha.
- Attended a couple different sessions on providing real world work experience to students through different programs. One school started a couple businesses where students get experience in customer service, inventory, accounting, time management, design, engineering etc. Other schools are working in collaboration with local manufacturing companies and providing pathways for students after high school.
- There was a TEOSSA formula revamp session that was quite interesting. The proposed plan puts the state of Nebraska back into the formula which would provide state funding for almost all Nebraska public school districts. It would make a significant impact on Chase County Schools based off of the current calculations. The revenue would come from an already established ½ cent income tax. I will try to pay attention to its status once the legislation is back in session.
- I also had the opportunity to hear directly from Senator Walz, who is the new education chair. She seems to be working well with all of the educational organizations. As a former teacher, she seems to have a good pulse of the needs of Nebraska and education.
- Would like to thank all of the teachers for all of their hard work 1st semester. Not only did they work hard in their own classrooms, but were always willing to fill in for

others when a sub couldn't be found. We appreciate all that they do for kids and our district.

- I attended a couple job fairs last month. Met a bunch of future educators and promoted Chase County Schools. We currently have 1 opening for the 22-23 school year.
- K-8 has been MAP testing the last couple weeks. We will run the NSCAS/MAP pilot when we get back from break.
- 5th-8th grade science teachers have been narrowing down potential curriculum updates. They took a day to really dive deep into some and narrow their search.
- Met with the UNL extension office concerning some career/college planning opportunities. We are excited to work with the extension in moving these projects forward for our students.

Building & Grounds

- Continue to work on the elementary playground project. Met with the building and grounds committee and showed them some initial plans. After receiving feedback from the committee I met with teachers and also reached out to the PTO for some parent feedback. Once I gather everyone's thoughts I will contact the 4 playground companies, provide the information, and have them develop plans to be submitted.
- Signed a new copier lease with Eakes. Jeff E. and I worked quite a bit on this. We were able to add a 4th large copy machine for our staff while reducing our overall cost. New machines will be delivered after Christmas break.
- The rest of our exterior windows were installed, so that project is now complete.
- Dallas worked with our intercom company and developed a plan to put speakers/horns in areas of need.
- Dallas and his crew started installing automatic faucets. They have completed the main commons and will continue work on the other restrooms during break.

Budget & Finance

- Received our official 20-21 school year audit books back from Dana F. Cole and Co.
- We currently have a 4.8% savings after 3 months of bills and payroll
 - General Fund Balance \$2,156,325
 - Depreciation Fund Balance \$594,220
 - Lunch Fund Balance \$166,347
 - Special Building Fund Balance \$534,024
 - QCPUF Balance \$134,301
 - Bond Balance \$150,517

Proposal for Consideration of Chase County TeamMates Program Coordinator Position

After reviewing data from the Regional Coordinator and current Program Coordinators at CCS, the following is my proposal based on a "school year" (late August – May)

Time: Approximately 10 hours/week.

Some of this time would be spent at the school and some of it would be doing work from home and in the community. Certain times of the year it may be more than 10 hours/week (when reports are due, mentor/mentee trainings, coordinator trainings and conferences, beginning and end of the year activities and data collection for the Central Office, etc) and certain times of the year it could be less than 10 hours/week. Based on other chapters our size, I would estimate that it would average out to approximately 10 hours/week and could be re-evaluated as necessary.

Salary: \$4,680.00 per school year. (Updated proposed salary of \$6,000)

This is hard to compare with other schools and chapters our size. Some are paid by the month, some by the hour. Some are school employees, some are not. I'm also not sure how accurate the reporting is; in the information provided by our Regional Coordinator it indicates, for example, Chase County Schools PC's are "volunteers", when in reality they are getting paid for their time spent on TM's because it's done during the school day. Reported salaries are extremely varied. A school with 55 matches pays their PC \$359/yr (SPED teacher) while another school with 65 matches pays their PC \$24,000.00/yr. One school pays their PC \$12.00/hr and another is paid \$28.00/hr.

I used 10 hr/week x 39 weeks x \$12.00/hr. to come up with \$4,680.00. We have 52 active matches.

(The Local TeamMates Chapter Board would like to see this calculated off of \$15.00/hour to make the position a bit more attractive in the future should our proposed hire decide to step away. With the above math at \$15.00/hour we come to \$5,850. Rounded to \$6,000)

Approximately 38 weeks of school, not including Christmas break.

Added week 39 to cover TM's Annual Conference in Kearney during the summer.

Other things to consider:

I would need access to Infinite Campus and student's schedules, attendance, grades and behavior information for data collection to be sent to the Regional and Central Office.

(is this even a possibility for someone who is not a certified staff member or secretary?)

A dedicated, private office space would be necessary for meeting with mentors and mentees. (is there space in either of the small rooms in the library? Would the conference room be available or would the office next door to the conference room, which last I knew was used for speech, be available on days those service providers are not in the building?) It's easy to say "we'll find a space" but when it comes time, is there actually a space? As an example, we always say there's plenty of places for mentees/mentors to meet – but when multiple matches show up on the same day and almost always during the lunch period, it becomes a challenge to find a quiet spot to have uninterrupted time together.

I would be responsible for my own travel/lodging expenses when trainings and conference attendance is required. I would follow the "TeamMates Program Coordinator Duties" (provided by Central Office) and "TeamMates Coordinator Job Description" (provided by current PC's at CCS).

(The local TeamMates Chapter board would reimburse the PC for travel and conference expenses. We don't feel this is the PC's responsibility to cover.)

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New Quote

CUST NO: 224304 JOB NO: 000 PURCHASE ORDER: REFERENCE: VISITOR PRESSBOX OPTION #1 TERMS: DUE BY THE 10TH CLERK: WD DATE / TIME: 11/17/21 2:45

SOLD TO:
CHASE COUNTY SCHOOLS
BOX 577
520 EAST 9TH STREET
IMPERIAL NE 69033

SHIP TO:

EXP. DATE: 12/17/21

TERMINAL: 567

TAX: 205 IMPERIAL ORGANIZATION

ESTIMATE: 37276

LINE	SHIPPED	ORDERED	UM	SKU	DESCRIPTION	SUGG	UNITS	PRICE / PER	EXTENSION
1					**DOORS/WINDOWS**				
2		4	EA	4040WVS	4/0X4/0 WHITE INSL. VINYL SLIDER		4	299.99 /EA	1,199.96 N
3		1	EA	30K1LH6	3/0 STANLEY K-1 DOOR LH 6-9/16		1	344.99 /EA	344.99 N
4		2	RL	WINWRAP6	GUARDIAN WINDOW WRAP 6'x75'		2	47.99 /RL	95.98 N
5									
6					**MAIN FLOOR**				
7		90	PC	2692STUD	2x6x92-5/8 PREMIUM PRE-CUT STUD		90	10.12 /PC	911.06 N
8		6	PC	2616HFD	2x6x16 SPF MSR 1650 & BTR		6	19.81 /PC	118.91 N
9		12	PC	2616HFD	2x6x16 SPF MSR 1650 & BTR		12	19.81 /PC	237.82 N
10		1	PC	288HFD	2x8x8 HF-STD & BTR		1	11.31 /PC	11.32 N
11		3	PC	448DF	4x4x8 DF-CON COMM		3	30.87 /PC	92.64 N
12		3	EA	ABW44Z	4X4 ACQ ADJ POST BASE		3	16.49 /EA	49.47 N
13		3	EA	AC4Z	POST CAP		3	8.79 /EA	26.37 N
14		3	EA	BOLT	1/2"X4" ANCHOR BOLT		3	2.19 /EA	6.57 N
15		3	PC	21220HFD	2x12x20 HF-STD & BTR		3	56.43 /PC	169.32 N
16		6	PC	21016HFD	2x10x16 HF-STD & BTR		6	35.22 /PC	211.36 N
17		6	PC	2816HFD	2x8x16 HF-STD & BTR		6	27.96 /PC	167.80 N
18		1	BX	50231	9X3 INT SABER WS 5#		1	34.99 /BX	34.99 N
19		50	EA	71648OSB	7/16X4X8 WAFERBOARD		50	24.70 /EA	1,235.18 N
20		50	PC	1248SRTP	1/2x4x8 Tapered Edge Sheetrock		50	14.99 /PC	749.50 N
21		20	PC	2416HFD	2x4x16 SPF MSR 1650 & BTR		20	14.97 /PC	299.56 N
22									
23					**SECOND FLOOR**				
24		44	PC	26116STUD	2x6x116-5/8 PRE-CUT STUD		44	13.82 /PC	608.52 N
25		16	PC	26104STUD	2x6x104-5/8 PRE-CUT STUD		16	12.01 /PC	192.26 N
26		30	PC	2692STUD	2x6x92-5/8 PREMIUM PRE-CUT STUD		30	10.12 /PC	303.69 N
27		23	PC	24116STUD	2x4x116-5/8 PRE-CUT STUD		23	9.22 /PC	212.07 N
28		6	PC	2616HFD	2x6x16 SPF MSR 1650 & BTR		6	19.81 /PC	118.91 N
29		12	PC	2616HFD	2x6x16 SPF MSR 1650 & BTR		12	19.81 /PC	237.82 N
30		2	PC	2616HFD	2x6x16 SPF MSR 1650 & BTR		2	19.81 /PC	39.64 N
31		60	LF	912LVL	1-3/4"x9-1/2" VERSALAM		60	5.99 /LF	359.40 N
32					2/30'				
33		90	LF	1178RIM	11-7/8" RIM JOIST		90	2.79 /LF	251.10 N

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SHIP TO: EXP. DATE: 12/17/21

TERMINAL: 567

TAX: 205 IMPERIAL ORGANIZATION

ESTIMATE: 37276

LINE	SHIPPED	ORDERED	UM	SKU	DESCRIPTION	SUGG	UNITS	PRICE/ PER	EXTENSION
34		396	LF	1178IBEAM	11-7/8" WOOD I-BEAM JOIST- 6000		396	5.99 /LF	2,372.04 N
35					18/12' 12/15'				
36		18	EA	106165	TOP FLANGE HANGER		18	4.99 /EA	89.82 N
37		42	EA	H25A	RAFTER TIE		42	0.45 /EA	18.90 N
38		58	EA	71648OSB	7/16X4X8 WAFERBOARD		58	24.70 /EA	1,432.81 N
39		18	EA	3448OSBTG	3/4-4X8 WAFERBOARD T&G		18	52.06 /EA	937.15 N
40		58	PC	1248SRTP	1/2x4x8 Tapered Edge Sheetrock		58	14.99 /PC	869.42 N
41		17	PC	2412HFD	2x4x12 SPF MSR 1650 & BTR		17	11.78 /PC	200.34 N
42		4	PC	2416HFD	2x4x16 SPF MSR 1650 & BTR		4	14.97 /PC	59.91 N
43		22	RL	R1915K87	R19 X 15 KRAFT INSUL -87.19 SF		22	56.67 /RL	1,246.74 N
44									
45					**ROOF**				
46		32	PC	2620HFD	2x6x20 HF-STD & BTR		32	28.31 /PC	905.98 N
47		62	EA	H1	HURRICANE TIE		62	0.89 /EA	55.18 N
48		7	PC	2616HFD	2x6x16 SPF MSR 1650 & BTR		7	19.81 /PC	138.73 N
49		18	EA	71648OSB	7/16X4X8 WAFERBOARD		18	24.70 /EA	444.67 N
50		250	EA	716PC	7/16PLYWOOD CLIPS (250)	.10	250	0.08 /EA	21.25 QN
51		18	BD	TH30RB	TAMKO HERITAGE 30 RUSTIC BLACK		18	35.34 /BD	636.12 N
52		1	RL	EX035	TRI-BUILT EX035 SYNTH UNLAY		1	79.99 /RL	79.99 N
53		3	BD	T36SS	TAMKO 10"X36 ASPHALT STARTER SGL		3	53.43 /BD	160.29 N
54		1	RL	ICEWAT	TAMKO WATER & ICE SHIELD 2SQ		1	75.95 /RL	75.95 N
55		1	BO	1PCN	2M 1" PLASTIC CAP NAIL		1	23.99 /BO	23.99 QN
56					1/BOX- \$23.99 per BO				
57		1	BO	114BCR	1 1/4" BOSTICH COIL ROOFING NAIL		1	59.75 /BO	59.75 *N
58		8	EA	DRE5W	5" STYLE D ROOF EDGE - WHITE		8	8.99 /EA	71.92 N
59		3	EA	AGAW	STYLE A GUTTER APRON-WHITE		3	8.99 /EA	26.97 N
60									
61					**FASCIA/SOFFIT/SIDING**				
62									
63		9	EA	SL6W	ROLLEX SL-6 FACIA-WHITE		9	16.26 /EA	146.34 N
64		9	EA	JW	ROLLEX 'J' MLDG-WHITE		9	8.58 /EA	77.22 N
65		13	EA	316CVW	ROLLEX 16"X12' CTR VNT SOFFET-WH		13	29.34 /EA	381.42 N
66		2	EA	MDW	ROLLEX DIVIDER - WHITE		2	18.68 /EA	37.36 N

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SHIP TO: EXP. DATE: 12/17/21

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TAX: 205 IMPERIAL ORGANIZATION

ESTIMATE: 37276

LINE	SHIPPED	ORDERED	UM	SKU	DESCRIPTION	SUGG	UNITS	PRICE/ PER	EXTENSION
67		45	EA	17SO	8" DIAMOND KOTE SIDING (4PACK)		45	113.48 /EA	5,106.60 N
68		6	EA	17SO	JOINT SPLICE (25/BOX)		6	79.48 /EA	476.88 N
69		8	EA	17SO	5/4X4X10' OSC TRIM		8	90.69 /EA	725.52 N
70		6	EA	17SO	5/4X4X16' TRIM (2PACK)		6	57.08 /EA	342.48 N
71		1	EA	DKTPW	DIAMOND KOTE TOUCH UP WHITE		1	18.28 /EA	18.28 N
72		2	RO	AMO100	900 SQ FT HOUSE WRAP		2	79.85 /RO	159.70 N
73									
74									
75									
76					*****				
77					THIS QUOTE GOOD ONLY UNTIL				
78					6-25-21				
79					A NEW QUOTE WILL NEED TO				
80					BE DONE AFTER THAT DATE				

TAXABLE 0.00
 NON-TAXABLE 25685.93
 SUBTOTAL 25685.93

TAX AMOUNT 0.00

TOTAL 25685.93

TOT WT: 173.82

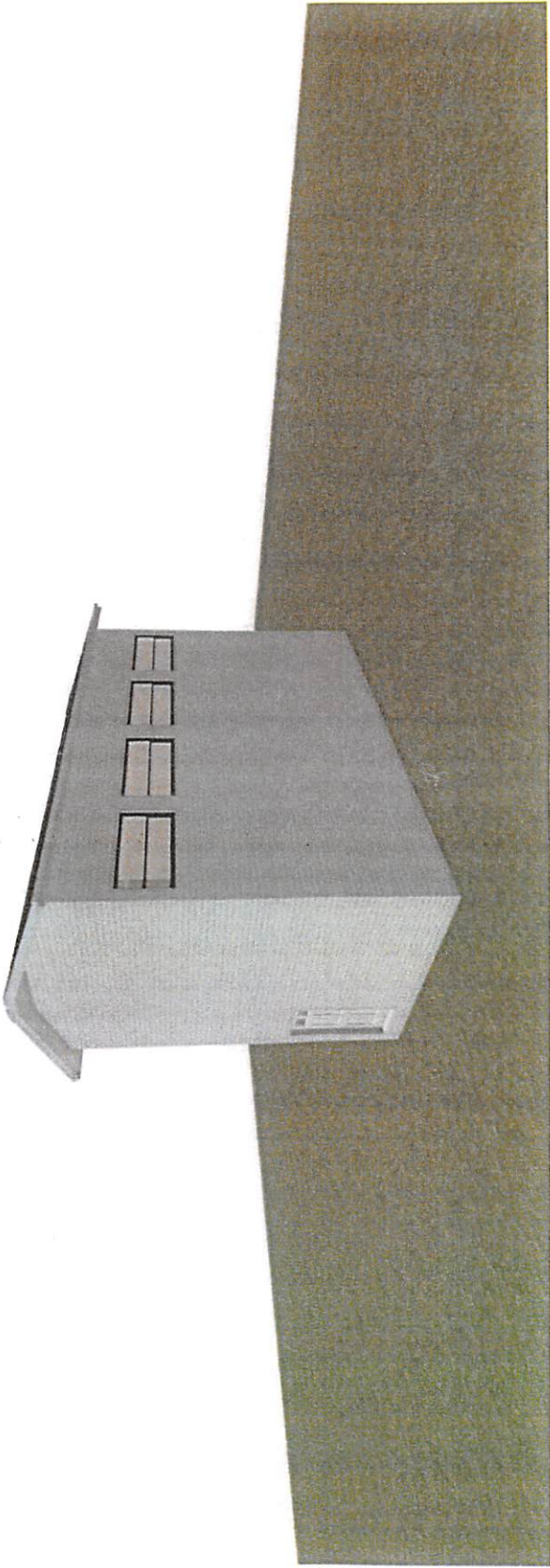
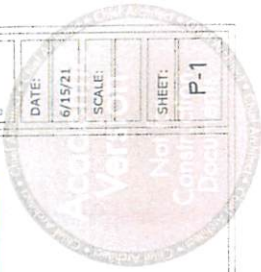
X _____
 Received By

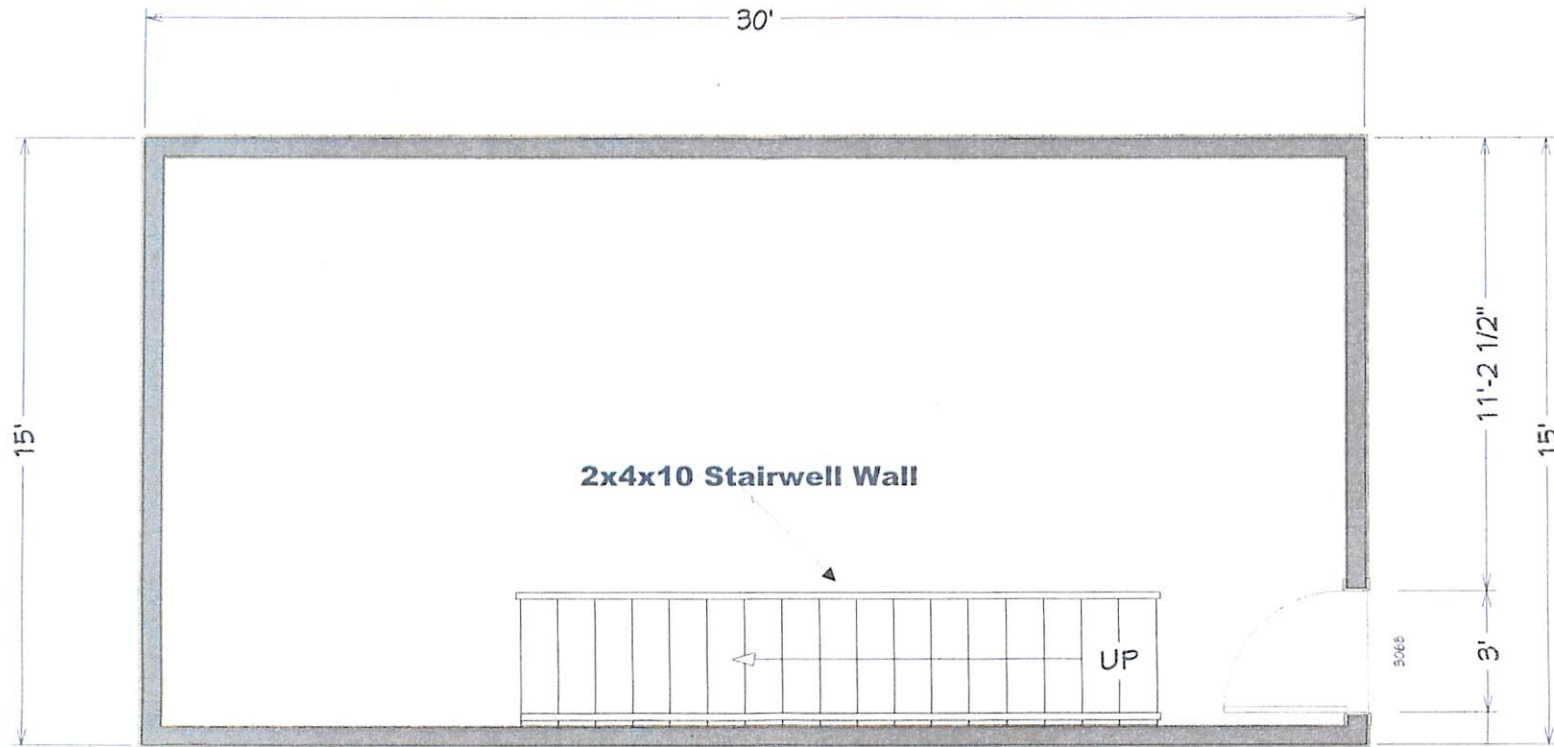
REVISION TABLE				
NO.	DESCRIPTION	DATE	BY	CHKD.

Visitor Freebox Option #1

DRAWING PROVIDED BY:

DATE: 6/15/21
 SCALE:
 SHEET: P-1





1st Floor

- 2x6x10 Exterior Walls
- 2x4x10 Interior Walls
- 36" x 80" White Exterior Door, 6 Panel

**2x4x10 Stairwell wall

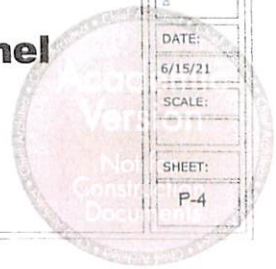
****Doesn't include cement footings, cement floor or electrical.**

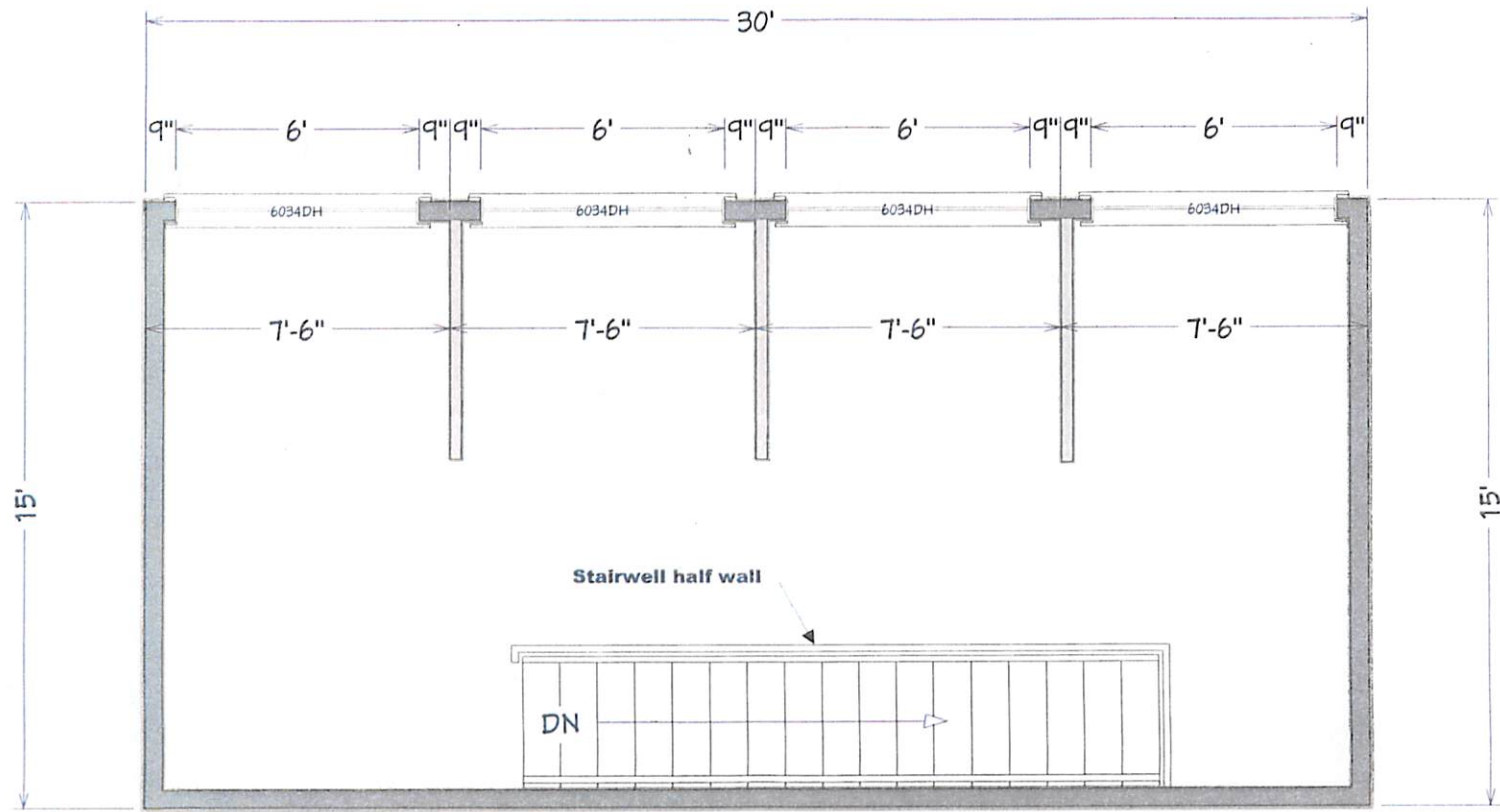
NO.	REVISION	DATE

FIRST FLOOR PLAN

DRAWING PROVIDED BY:

DATE:
6/15/21
SCALE:
SHEET:
P-4





STAIRWELL
15'-7" X 3'-3"

- 2x4 Stairwell half wall (4ft.)

4" pitch rafters \$ _____

4" pitch stick \$ _____

****Doesn't include electrical.**

2nd Floor

- 2x6x8 Exterior Walls
- 2x4x8 Interior Walls
- 60" x 48" Slider Windows
- OSB Floor
- 2x10 Floor Joists
- 1/2" Drywall Walls & Ceiling
- R19 Exterior Insulation

NO.	REVISION	DATE	DESCRIPTION

2nd Floor Plan

DRAWING PROVIDED BY

Acco Version
Not for Construction
Docu

DATE: 6/15/21
SCALE:
SHEET: P-5

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CUST NO: 224304	JOB NO: 000	PURCHASE ORDER:	REFERENCE: VISITOR PRESSBOX OPTION #2	TERMS: DUE BY THE 10TH	CLERK: WD	DATE / TIME: 12/10/21 8:55
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TERMINAL: 567

SOLD TO:
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 BOX 577
 520 EAST 9TH STREET
 IMPERIAL NE 69033

SHIP TO:

EXP. DATE: 12/31/21

TAX: 205 IMPERIAL ORGANIZATION

ESTIMATE: 37333

LINE	SHIPPED	ORDERED	UM	SKU	DESCRIPTION	SUGG	UNITS	PRICE/ PER	EXTENSION
1					**DOORS/WINDOWS**				
2		4	EA	4040WVS	4/0X4/0 WHITE INSL. VINYL SLIDER		4	299.99 /EA	1,199.96 N
3		1	EA	30K1LH6	3/0 STANLEY K-1 DOOR LH 6-9/16		1	344.99 /EA	344.99 N
4		2	RL	WINWRAP6	GUARDIAN WINDOW WRAP 6"x75'		2	52.99 /RL	105.98 N
5									
6					**MAIN FLOOR**				
7		6	EA	10SO	6X6X16' DOUG FIR POST		6	125.76 /EA	754.56 N
8		6	EA	10SO	ABW66Z POST BASE		6	28.99 /EA	173.94 N
9		8	EA	AC4Z	POST CAP		8	13.79 /EA	110.32 N
10									
11					**SECOND FLOOR**				
12		60	LF	912LVL	1-3/4"x9-1/2" VERSALAM		60	5.99 /LF	359.40 N
13		360	LF	1178IBeam	11-7/8" WOOD I-BEAM JOIST- 6000		360	5.99 /LF	2,156.40 N
14		60	EA	H25A	RAFTER TIE		60	0.45 /EA	27.00 N
15		84	LF	1178RIM	11-7/8" RIM JOIST		84	2.79 /LF	234.36 N
16		12	EA	3448OSBTG	3/4-4X8 WAFERBOARD T&G		12	52.06 /EA	624.76 N
17		38	PC	26116STUD	2x6x116-5/8 PRE-CUT STUD		38	15.25 /PC	579.88 N
18		16	PC	26104STUD	2x6x104-5/8 PRE-CUT STUD		16	13.25 /PC	212.13 N
19		30	PC	2692STUD	2x6x92-5/8 PREMIUM PRE-CUT STUD		30	11.16 /PC	335.06 N
20		6	PC	2616HFD	2x6x16 SPF MSR 1650 & BTR		6	21.58 /PC	129.50 N
21		12	PC	2616HFD	2x6x16 SPF MSR 1650 & BTR		12	21.58 /PC	259.00 N
22		32	PC	24116STUD	2x4x116-5/8 PRE-CUT STUD		32	9.70 /PC	310.41 N
23		2	PC	2416HFD	2x4x16 SPF MSR 1650 & BTR		2	16.15 /PC	32.31 N
24		4	PC	2416HFD	2x4x16 SPF MSR 1650 & BTR		4	16.15 /PC	64.62 N
25		2	PC	2616HFD	2x6x16 SPF MSR 1650 & BTR		2	21.58 /PC	43.17 N
26		1	EA	71648OSB	7/16X4X8 WAFERBOARD		1	24.70 /EA	24.70 N
27		26	EA	71648OSB	7/16X4X8 WAFERBOARD		26	24.70 /EA	642.30 N
28		1	PC	288HFD	2x8x8 HF-STD & BTR		1	12.37 /PC	12.38 N
29		22	RL	R1915K87	R19 X 15 KRAFT INSUL -87.19 SF		22	56.67 /RL	1,246.74 N
30									
31					**ROOF**				
32		32	PC	2614HFD	2x6x14 SPF MSR 1650 & BTR		32	18.49 /PC	591.98 N
33		62	EA	H1	HURRICANE TIE		62	0.89 /EA	55.18 N

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TERMINAL: 567

SOLD TO:
 CHASE COUNTY SCHOOLS
 BOX 577
 520 EAST 9TH STREET
 IMPERIAL NE 69033

SHIP TO:

EXP. DATE: 12/31/21

TAX: 205 IMPERIAL ORGANIZATION

ESTIMATE: 37333

LINE	SHIPPED	ORDERED	UM	SKU	DESCRIPTION	SUGG	UNITS	PRICE/ PER	EXTENSION
34		7	PC	2616HFD	2x6x16 SPF MSR 1650 & BTR		7	21.58 /PC	151.08 N
35		18	EA	71648OSB	7/16X4X8 WAFERBOARD		18	24.70 /EA	444.67 N
36		250	EA	716PC	7/16PLYWOOD CLIPS (250)	.19	250	0.16 /EA	40.25 QN
37		18	BD	TH30RB	TAMKO HERITAGE 30 RUSTIC BLACK		18	35.34 /BD	636.12 N
38		1	RL	EX035	TRI-BUILT EX035 SYNTH UNLAY		1	79.99 /RL	79.99 N
39		3	BD	T36SS	TAMKO 10"X36 ASPHALT STARTER SGL		3	53.43 /BD	160.29 N
40		1	RL	ICEWAT	TAMKO WATER & ICE SHIELD 2SQ		1	75.95 /RL	75.95 N
41		1	BO	1PCN	2M 1" PLASTIC CAP NAIL		1	23.99 /BO	23.99 QN
42					1/BOX- \$23.99 per BO				
43		1	BO	114BCR	1 1/4" BOSTICH COIL ROOFING NAIL		1	39.99 /BO	39.99 *N
44		8	EA	DRE5W	5" STYLE D ROOF EDGE - WHITE		8	10.99 /EA	87.92 N
45		3	EA	AGAW	STYLE A GUTTER APRON-WHITE		3	10.99 /EA	32.97 N
46									
47					**FASCIA/SOFFIT/SIDING**				
48		9	EA	SL6W	ROLLEX SL-6 FACIA-WHITE		9	16.26 /EA	146.34 N
49		9	EA	JW	ROLLEX 'J' MLDG-WHITE		9	8.58 /EA	77.22 N
50		13	EA	316CVW	ROLLEX 16"X12' CTR VNT SOFFET-WH		13	29.34 /EA	381.42 N
51		2	EA	MDW	ROLLEX DIVIDER - WHITE		2	18.68 /EA	37.36 N
52		24	EA	17SO	8" DIAMOND KOTE SIDING (4PACK)		24	113.48 /EA	2,723.52 N
53		3	EA	17SO	JOINT SPLICE (25/BOX)		3	79.48 /EA	238.44 N
54		4	EA	17SO	5/4X4X10' OSC TRIM		4	90.69 /EA	362.76 N
55		6	EA	17SO	5/4X4X16' TRIM (2PACK)		6	57.08 /EA	342.48 N
56		1	EA	DKTPW	DIAMOND KOTE TOUCH UP WHITE		1	18.28 /EA	18.28 N
57		1	RO	AMO100	900 SQ FT HOUSE WRAP		1	79.85 /RO	79.85 N

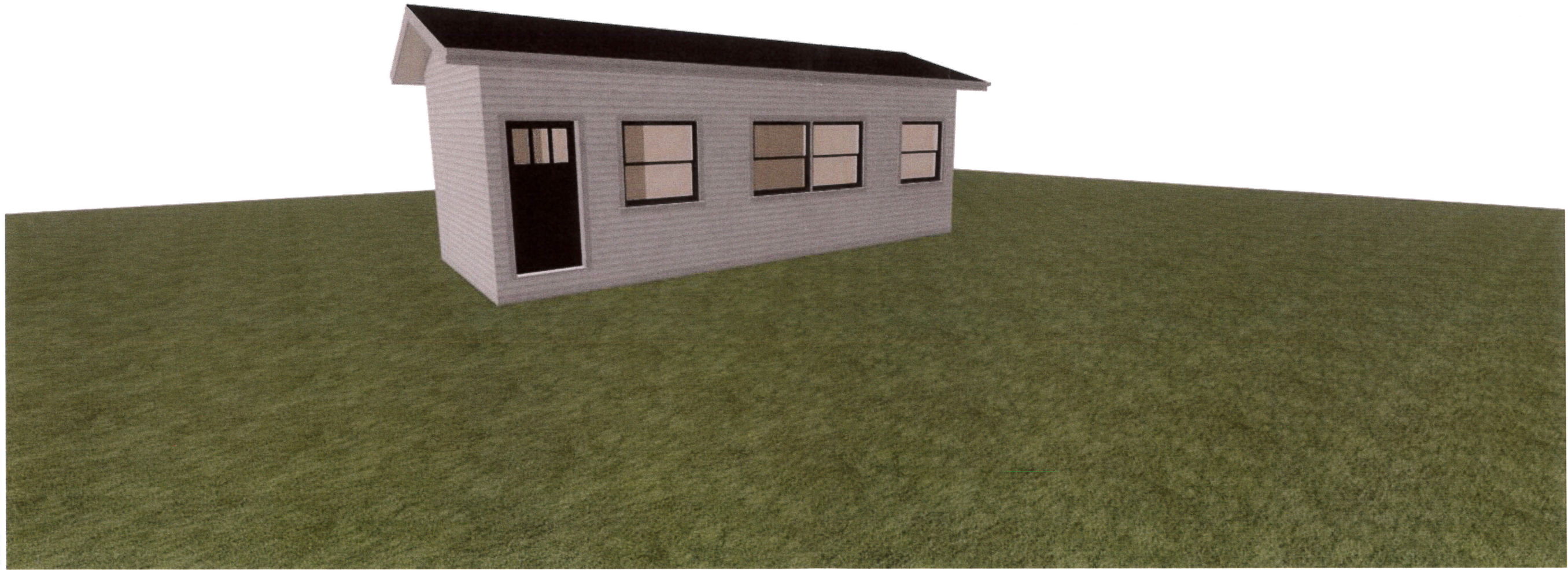
TAXABLE 0.00
 NON-TAXABLE 16811.92
 SUBTOTAL 16811.92

TAX AMOUNT 0.00
TOTAL 16811.92

TOT WT: 151.97

X

Received By _____



NUMBER	DATE	REVISION TABLE	REVISOR	DESCRIPTION

*** On deck structure with either 4x6 or 6x6 posts.

Visitor Pressbox Option #3

DRAWINGS PROVIDED BY:

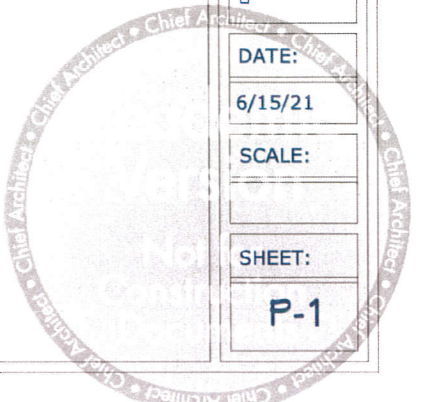
DATE:

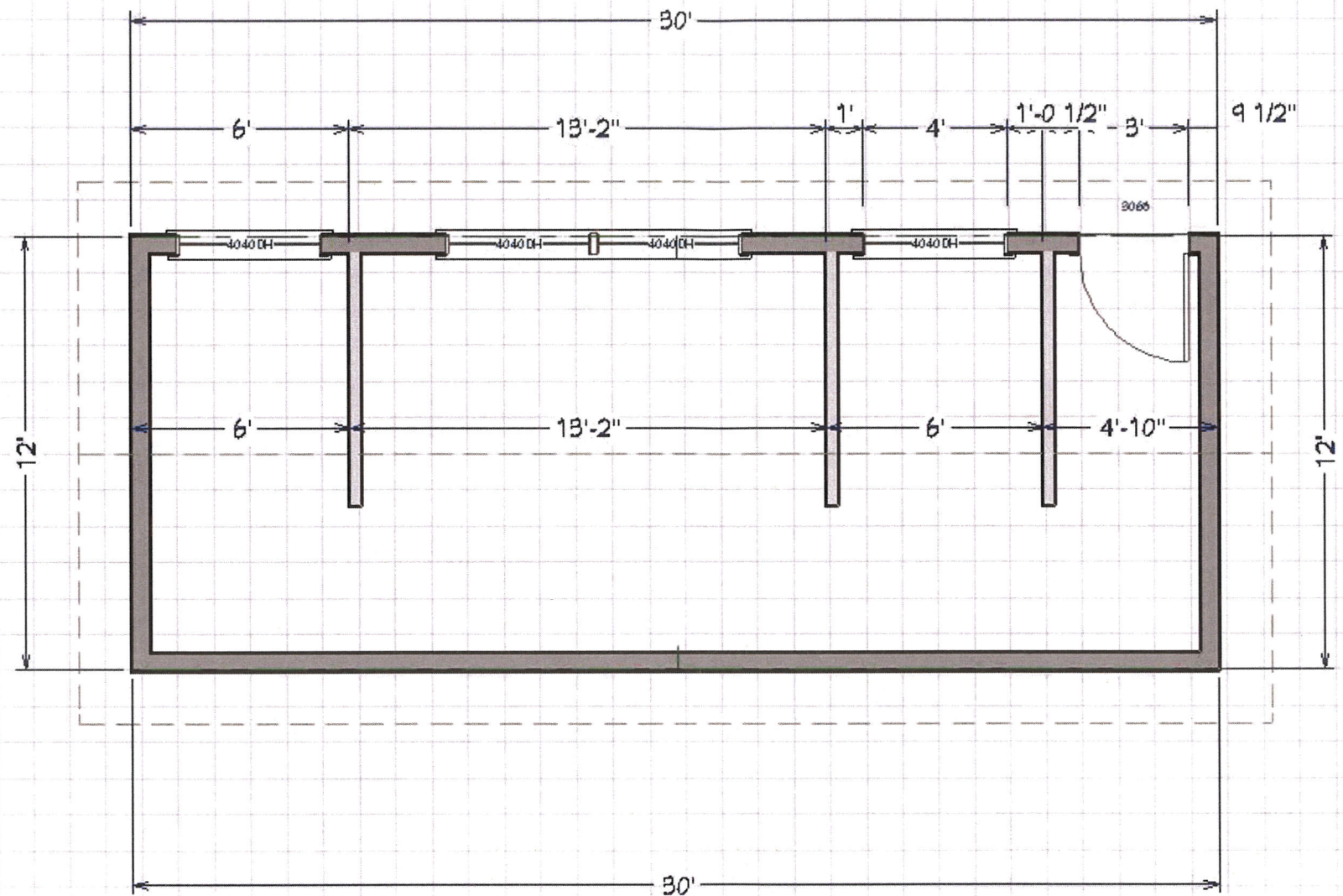
6/15/21

SCALE:

SHEET:

P-1





4" pitch rafters \$ _____

4" pitch stick \$ _____

- **2x6x8 Exterior Walls**
- **2x4x8 Interior Walls**
- **48" x 48" Slider Windows**
- **36" x 80" White Exterior Door, 6 Panel**
- **1/2" Drywall Walls & Ceiling**
- **R19 Exterior Insulation**
- **OSB Floor**
- **OSB Underside Cover**

****Doesn't include cement footings or electrical.**

REVISION TABLE	REVISION BY	DESCRIPTION
NUMBER	DATE	

***On deck structure with either 4x6 or 6x6 posts.

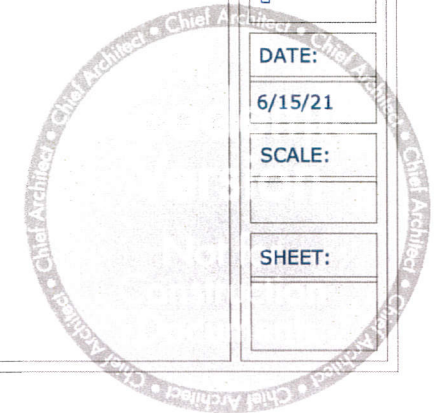
Visitor Pressbox Option #2

DRAWINGS PROVIDED BY:

DATE:
6/15/21

SCALE:

SHEET:



Chase County Schools American Rescue Reopening Plan

The purpose of this framework is to provide guidance for students, staff and the community on how Chase County Public Schools will operate in a health state of emergency. With any pandemic, there are unforeseen circumstances that will arise and we will deal with them as they come. This framework's purpose is to help guide the decision making for maintaining a safe educational environment for our students and staff. Nebraska is not currently in a state of emergency. We will start with normal school operations unless something changes.

Operational Zones

Tiered Responses			
The following factors will be considered for movement from one tier to the next			
Green--DHM Phase IV--Low Risk	Yellow--DHM Phase III--Moderate Risk	Orange--DHM Phase II--Elevated Risk	Red--DHM Phase I--Pandemic
<ul style="list-style-type: none"> No confirmed cases within the buildings or region No Directed Health Measures that limit the school building capacity 	<ul style="list-style-type: none"> Minimal Confirmed case(s) in the region Consultation with Health Department Directed Health Measures Governor or Commissioner of Education Guidance 	<ul style="list-style-type: none"> Confirmed case(s) in building Consultation with Health Department Directed Health Measures Governor or Commissioner of Education Guidance 	<ul style="list-style-type: none"> Confirmed case(s) in building Consultation with Health Department Directed Health Measures Governor or Commissioner of Education Guidance

Building Procedures			
Green--DHM Phase IV --Low Risk	Yellow--DHM Phase III --Moderate Risk	Orange--DHM Phase II--Elevated Risk	Red--DHM Phase I --Pandemic
<p>School/Academic Plan</p> <ul style="list-style-type: none"> School conducted as normal Buildings open 	<ul style="list-style-type: none"> Increased protective precautions Buildings open 	<ul style="list-style-type: none"> High Level of protective precautions Buildings open unless DHM/Nebraska Department of Education or Governor orders. 	<ul style="list-style-type: none"> School buildings closed Remote learning for PK-12 students
<p>Temperature Checks</p> <p>Temperature checks will be conducted twice per day.</p> <ul style="list-style-type: none"> 100 threshold (home 72 hours fever free w/o medication) An earlier return may be possible with a doctor's return to school note. Temperatures for tardies students are taken in the office prior to going to class. <p>Two step process</p> <ul style="list-style-type: none"> Temperature check in classroom Temperature check then in office to verify and send home 	<p>Temperature checks will be conducted at a minimum twice per day.</p> <ul style="list-style-type: none"> 100 threshold (home 72 hours fever free w/o medication) An earlier return may be possible with a doctor's return to school note. Temperatures for tardies students are taken in the office prior to going to class. <p>Two step process</p> <ul style="list-style-type: none"> Temperature check in classroom Temperature check then in office to verify and send home 	<p>Temperature checks will be conducted at a minimum twice per day.</p> <ul style="list-style-type: none"> 100 threshold (home 72 hours fever free w/o medication) An earlier return may be possible with a doctor's return to school note. Temperatures for tardies students are taken in the office prior to going to class. <p>Two step process</p> <ul style="list-style-type: none"> Temperature check in classroom Temperature check then in office to verify and send home 	

	<ul style="list-style-type: none"> Temperatures taken in the morning upon arrival and again at lunch or after lunch (avoid after recess) <p>Staff Temperature Check:</p> <ul style="list-style-type: none"> Staff will have their temps checked every morning when they arrive and again at lunch. Any temp 100 degrees or over will require the staff member to go home. 	<ul style="list-style-type: none"> Temperatures taken in the morning upon arrival and again at lunch or after lunch (avoid after recess) <p>Staff Temperature Check:</p> <ul style="list-style-type: none"> Staff will have their temps checked every morning when they arrive and again at lunch. Any temp 100 degrees or over will require the staff member to go home. 	<ul style="list-style-type: none"> Temperatures taken in the morning upon arrival and again at lunch or after lunch (avoid after recess) <p>Staff Temperature Check:</p> <ul style="list-style-type: none"> Staff will have their temps checked every morning when they arrive and again at lunch. Any temp 100 degrees or over will require the staff member to go home. 	
Custodial	<ul style="list-style-type: none"> Daily routine cleaning procedures of student attendance centers Routine infectious disease protocol <ul style="list-style-type: none"> Staff will comply with State and/or local health department requirements Staff will follow manufacturer's instructions regarding the use and maintenance of equipment & use & storage of chemicals for cleaning & sanitizing. Spray bottles with disinfectant provided for all PK-12 classrooms 	<ul style="list-style-type: none"> Continue Level I procedures <u>plus</u> heightened disinfection of touch points or areas. Director will communicate with CCS Health Services designee to identify areas of specific concern and communicate to custodians of affected student attendance centers the specific area(s), surface(s), schedule, procedure and product to be used for heightened disinfection. Custodians will provide heightened disinfection of touch points or areas of specific concern in student attendance centers identified by the Facilities Director. Facilities Director will determine routine cleaning schedules at each building and will require modification to meet heightened disinfection needs. 	<ul style="list-style-type: none"> Continue Level I and II services <u>plus</u> increase disinfection procedures. Facilities Director will communicate with CCS Health Services designee to identify areas of specific concern. Increased frequency and increased number of surfaces within classrooms to be disinfected to include daily midday disinfection of desktops and touch points or areas of specific concern identified by the Facilities Director. Facilities director will communicate to custodians of affected student attendance centers the specific area(s), surfaces(s), schedule, procedure and product to be used for heightened disinfection. Securing affected buildings <ul style="list-style-type: none"> Facilities Director to designate staff to shut down and secure affected building(s) if necessary. In this scenario building access would be prohibited by all user groups. Facilities Director to coordinate/communicate with staff reopening procedures for affected school(s). 	<ul style="list-style-type: none"> Securing affected buildings Building access prohibited by all user groups. Facilities Director to designate staff to shut down and secure affected building(s). Cleaning of buildings <ul style="list-style-type: none"> Affected building(s) will be cleaned as directed by the Health Department prior to student return. Facilities Director will determine staffing assignments and/or procedure modifications required.
Lunch and Breakfast	Breakfast and lunch served in the cafeteria.	<ul style="list-style-type: none"> Breakfast in the classroom. Lunch in the cafeteria with physical distancing. Extra sanitation procedures will be used. Some food items may be limited. Parents will not be allowed to eat lunch with students. 	<ul style="list-style-type: none"> Breakfast in the classroom. Lunch in the cafeteria and/or in classrooms. Extra sanitation procedures will be used. Some food items may be limited. Parents will not be allowed to eat lunch with students. 	Grab and Go meals will be provided for families at designated schools
Recess	Schools will continue to have recess as scheduled with handwashing or hand sanitizer upon re-entry into the building.	<ul style="list-style-type: none"> Schools will implement zones for recess for assigned students to support physical distancing. Schedules will be modified to minimize grade levels on the playground at one time. Balls, jump ropes, or hula hoops available if sanitized between grade level cohorts. 	Same as yellow zone	
PK-5 Field Trips	Regular field trip opportunities can be scheduled.	No off site elementary or preschool field trips until further notice.	No field trips will be available	
Specials	Students transition to music, art, PE, and media as	Some specialist teachers transition to classrooms if social	All specialist teachers transition to classrooms.	

	normal	distancing precautions can't be established.		
Handwashing	<ul style="list-style-type: none"> Everyone is required to put hand sanitizer on whenever they enter a building or room 	<ul style="list-style-type: none"> Everyone is required to put hand sanitizer on whenever they enter a building or room 	<ul style="list-style-type: none"> Everyone is required to put hand sanitizer on whenever they enter a building or room 	
Hallways	<ul style="list-style-type: none"> PK-5 students transition normally with staff support 6-12--Regular transitions with encouraged social distancing 	<ul style="list-style-type: none"> All students and staff will transition in their normal fashion through hallways or commons areas with masks on at all times. 	<ul style="list-style-type: none"> All students and staff will transition in their normal fashion through hallways or commons areas with masks on at all times. 	
Lockers	<ul style="list-style-type: none"> Lockers will be used normally 	<ul style="list-style-type: none"> Lockers will be used as normal with disinfecting occurring more frequently to handles etc. 	<ul style="list-style-type: none"> Buildings will implement a limited and staggered use of lockers or no lockers all together depending on the situation. 	
Beginning of the day staff	<p>K-12</p> <ul style="list-style-type: none"> Teachers will report for duty as assigned. 	<p>K-8</p> <ul style="list-style-type: none"> Teachers should be in their room and ready to receive students by 7:40am. Students will enter the building when doors open at 7:40 and go directly to their classroom for temperature checks. <p>9-12</p> <ul style="list-style-type: none"> Students in the building prior to 7:40 need to be in an approved meeting/practice and be supervised by a teacher/coach/sponsor until the first bell Students who are dropped off or arrive with a ride before 7:40 should remain in the cafeteria commons and social distancing practices will be followed. When the first bell rings, all students will be released from their practice/meeting/cafeteria and will report to their classroom for temperature checks. Teachers should be in their rooms and ready to receive students by 7:45. 	Teachers will report based on the schedule created and direction provided by the administration.	
Beginning of the day students	<p>K-8</p> <ul style="list-style-type: none"> Students will enter the building when doors open and go directly to their assigned areas as determined by the principal. <p>9-12</p> <ul style="list-style-type: none"> Students in the building prior to 7:45 need to be in an approved meeting/practice and be supervised by a teacher/coach/sponsor until the first bell rings Students who are dropped off or arrive with a ride before 7:45 should remain in the cafeteria commons and suggested social distancing practices will be followed. 	<p>K-8</p> <ul style="list-style-type: none"> Students will enter the building when doors open and go directly to breakfast or their designated area. <p>9-12</p> <ul style="list-style-type: none"> Students in the building prior to 7:45 need to be in an approved meeting/practice and be supervised by a teacher/coach/sponsor until the first bell Students who are dropped off or arrive with a ride before 7:45 should remain in the cafeteria commons and social distancing practices will be followed. When the first bell rings, all students will be released from their practice/meeting/cafeteria and will report to their classroom. 	Students will report based on the schedule created and direction provided by the administration.	
End of the day	<ul style="list-style-type: none"> Regular dismissal. All students will be required to leave the building at the end of the day unless in an approved activity or working with a teacher. 	<ul style="list-style-type: none"> Regular dismissal. All students will be required to leave the building at the end of the day unless in an approved activity or working with a teacher. 	<ul style="list-style-type: none"> Buildings may stagger dismissal to a max of 10 minute difference from ending time and dismiss from alternative locations. 	

Building Access	<ul style="list-style-type: none"> Temp checks for visitors that enter the building. School events will not require a mask, but masks are encouraged if needed with appropriate social distancing utilized when possible. Non school sponsored events are at the discretion of the event sponsors. Parents will not be allowed to eat lunch with students 	<ul style="list-style-type: none"> Parents and/or visitors must be scheduled and only allowed to drop an item off at the office Masks required for all visitors and not provided by the district. Non CCS events are at the discretion of the event sponsors. Parents will not be allowed to eat lunch with students 	No outside visitors or user groups allowed on campus.	No campus access available beyond required personnel.
Facemasks	Face masks will be provided as requested for everyone but not required for anyone.	<ul style="list-style-type: none"> Face Masks provided for all staff and students as requested. Face Masks/coverings are required for all students and staff outside of classrooms (in hallways, commons areas, restrooms etc.) 	<ul style="list-style-type: none"> Face Masks and/or shields provided for all staff and students as requested. Staff required to wear masks or shields. Students required to wear a mask. 	
Restrooms	Regularly scheduled	<ul style="list-style-type: none"> Restroom use during passing periods is discouraged. Students are encouraged to use the restroom with permission from their classroom teacher. 	Restroom use is prohibited during passing periods.	
Water Fountains	<ul style="list-style-type: none"> Regularly scheduled water breaks. Students are encouraged to bring individual water bottles. 	<ul style="list-style-type: none"> Regularly scheduled water breaks. Students are encouraged to bring individual water bottles. Regular water fountains will be off limits, but the water bottle filler will be active 	<ul style="list-style-type: none"> Regularly scheduled water breaks. Students are encouraged to bring individual water bottles. Regular water fountains will be off limits, but the water bottle filler will be active 	
Classroom Seating/Materials Usage/Sanitization	<ul style="list-style-type: none"> Regular classroom/teacher preferred arrangement Social distancing will be utilized when possible. Regular classroom supply usage. <ul style="list-style-type: none"> Encourage individual student supplies. Regular classroom cleaning. 	<ul style="list-style-type: none"> Desks separated and not in pods. (Avoid face to face seating options) Row seating Required student individual supplies Minimize furniture and center items PE and other equipment is cleaned between classes Contaminated materials will be isolated for cleaning each day 	<ul style="list-style-type: none"> Students may be limited to specific classrooms. Face masks are required at all times Increased sanitization measures Some materials will not be allowed. Only necessary items 	
Transportation **We ask parents to take the temperature of their bus riding students prior to boarding. If the child's temperature is at or above 100, they will not be allowed on the bus.	<ul style="list-style-type: none"> Regular transportation schedule and practices. 	<ul style="list-style-type: none"> Regular transportation schedule and practices. All drivers and passengers are required to wear face masks and will have their temperatures taken before entering the vehicle 	<ul style="list-style-type: none"> Regular transportation schedule and practices. All drivers and passengers are required to wear face masks and will have their temperatures taken before entering the vehicle Buses may be limited to regular route riders. 	
Technology	<ul style="list-style-type: none"> 1-to-1 devices provided to all K-12 students. 1-to-1 devices K-6 stay at the building. 	<ul style="list-style-type: none"> 1-to-1 devices provided to all K-12 students. 1-to-1 devices K-6 stay at the building. Devices will be cleaned daily according to tech 	<ul style="list-style-type: none"> 1-to-1 devices provided to all K-12. 1-to-1 devices K-6 stay at the building. Devices will be cleaned daily according to tech 	Chromebooks are used to complete online/remote learning.

		department guidance.	department guidance.	
6-12 Activities	<ul style="list-style-type: none"> Activities and Athletics will be conducted in accordance with NSAA guidelines 	<ul style="list-style-type: none"> Activities and Athletics will be conducted in accordance with NSAA guidelines 	<ul style="list-style-type: none"> Activities and Athletics will be conducted in accordance with NSAA guidelines. 	Activities and Athletics will be conducted in accordance with NSAA guidelines.
Student Attendance	<ul style="list-style-type: none"> All students in grades K-12 will attend school in person. 	<ul style="list-style-type: none"> All students in grades PK-12 will attend school in person. 	<ul style="list-style-type: none"> All students in grades PK-12 will attend school in person unless other guidelines are put in place by an outside source. 	
Staff Attendance	<ul style="list-style-type: none"> All staff will report as normal. Any questions or concerns relative to work expectations should be directed to the principals at each building. 	<ul style="list-style-type: none"> All staff will report as directed. Any questions or concerns relative to work expectations should be directed to the principals at each building. 	<ul style="list-style-type: none"> All staff will report as directed. Any questions or concerns relative to work expectations should be directed to the principals at each building. 	

Potential Tiered Responses/Consultation with Health Department

1 or more confirmed case(s)* in the building of a student or staff member.	<ul style="list-style-type: none"> A more restrictive environment will be implemented. Potential for a temporary shutdown if necessary. The District will communicate the situation with building stakeholders. In the event of repeated confirmed cases, district officials will confer with the health department for a closure plan of that building. School nurses will join a district team for building closure/reopening planning. Sanitization plan will be executed by the district facilities team. Building will execute an immediate remote learning plan and schedule (if the building is closed). Reopening communications will be provided to stakeholders from the district.
1 confirmed case* of immediate household members of a staff member.	<ul style="list-style-type: none"> Self quarantine for 10-14 days for household members. Teachers will teach virtually with a substitute in the classroom (unless unable due to caring for a family member). If unable to virtually teach due to caring for an immediate family member, the teacher will apply for FFCRA and/or illness leave. Teacher continues to teach to the class virtually by following the remote learning plan (based on the situation) and/or a sub may be provided. The Administration will communicate a return date with the staff member.
1 confirmed case* immediate household member of students.	<ul style="list-style-type: none"> Self quarantine for 10-14 days. Teachers will provide work and do their best to accommodate the student.
Confirmed exposure* of staff or travel to an impacted state/country/location.	<ul style="list-style-type: none"> Self quarantine for 10-14 days for household members. Teachers will teach virtually with a substitute in the classroom. If unable to virtually teach due to caring for an immediate family member, the teacher will apply for FFCRA. Teacher continues to teach to the class virtually by following the remote learning plan (based on the situation) and/or a sub may be provided.
Confirmed exposure* of students or travel to an impacted state/country/location.	<ul style="list-style-type: none"> Self quarantine for 10-14 days. Teachers will provide work and do their best to accommodate the student.
Visitor who has entered our building and is a confirmed case.	<ul style="list-style-type: none"> A more restrictive environment could be implemented. There may be a potential temporary closing. The District will communicate the situation with building stakeholders. District officials will confer with the health department for a closure plan (if needed) of that building. School nurses will join a district team for building closure/reopening planning (if needed). Sanitization plan will be executed by the district facilities team.

		<ul style="list-style-type: none"> • Building will execute an immediate remote learning plan and schedule (if the building is closed). • Reopening communications will be provided to stakeholders from the district.
<p><i>*A case is considered “confirmed” when the individual has had a positive test conducted by a medical professional.</i></p> <p><i>*A confirmed exposure will be based on the continued tracing of the medical community.</i></p>		
Short Term Closure	School building closed for up to 1-5 school days	<ul style="list-style-type: none"> • Depending on the situation and length, remote learning may be used by teachers.
Extended Building Closure	School building closed for 6 school days or more	<ul style="list-style-type: none"> • Remote learning will be used by teachers

Protocols in a Health Emergency

Health and Safety

1. How to wear a mask

- Wash your hands or use hand sanitizer before putting on your mask.
- Put the mask over your nose and mouth and secure it under your chin.
- Fit the mask snugly against the sides of your face, slipping the loops over your ears or tying the strings behind your head.
- If you have to continually adjust your mask, it doesn't fit properly, and you might need to find a different mask type or brand.
- Make sure you can breathe easily.

2. Physical Distancing

- In the case of physical distancing the district will utilize the above plan to best protect our students including, but not limited to 1) assigned seating in all classrooms, buses, cafeteria etc. 2) desks spread 3 feet or more apart 3) students remaining in their class cohorts at all times.
- Try to stay at least 6 feet away from others.
- Avoid contact with people who are sick.
- Wash your hands often, with soap and water, for at least 20 seconds each time.
- Use hand sanitizer with at least 60% alcohol if soap and water are not available.

3. Handwashing

- Students and staff will be expected to use hand sanitizer everytime they enter a classroom and before they eat lunch. Hand sanitizer is provided throughout the building for easy access.

4. Healthy Facilities

- Our district is committed to keeping the facilities a healthy environment. There are extra cleaning procedures that are in place including cleaning all desks and chairs between class and electrostatic cleaning off all facilities at night.
- Our HVAC system has been recently installed, filters are monitored and switched out and doors and windows have been upgraded for better ventilation controls.

5. Contact Tracing

- Contact tracing plans are in place to make it easier to trace any outbreaks. Assigned seating on buses, in cafeteria, in classrooms help us quickly figure out who may have been exposed. The district will follow all state and local laws in enforcing quarantine orders.

6. Diagnostic/Screening

a. Our onsite nurse will follow the district protocols in keeping our students safe. Temperature checks are the first line of defense followed by health department developed health screenings, which will help guide the district in determining if a student may have systems or not.

7. Vaccinations

a. The district supports those individuals who have chosen to be vaccinated. Our entire staff was the first people to be offered the opportunity to receive vaccinations. The district will continue to work in collaboration with local health officials to provide vaccination opportunities for all students and staff.

8. Accommodations

a. Students who may have special needs or circumstances will be provided accommodations to align with health and safety guidelines as needed.

9. Health Officials

a. The district continues to work with health officials. The above plan was submitted and approved by our local health department. Periodic meetings are held with health officials so that everyone is aware of our local circumstances and so the district can make informed decisions based on current data.

Education

During normal operations and or during a state of emergency, academics will continue to be a focus for Chase County Schools. We have taken measures to provide a high quality curriculum and developed processes to monitor students' progress. We have plans in place to provide individual interventions to insure that students are getting a high quality free and appropriate public education. We also recognize the importance of social, emotional and mental health and there impact on education. The district has put the resources in place to address individual needs for both students and staff.