

## **Board of Education Regular Meeting**

Tuesday, January 12, 2016 6:00 PM

Conference Room  
520 East 9th Street  
Imperial, NE 69033

Attendance Taken at 6:00 PM.

Thomas Gaschler: Present

Karl Meeske: Present

Jeff Olsen: Present

Willy O'Neil: Present

Dan Reeves: Present

Gregg Smith: Present

Penny Strand: Present

Sheila Stromberger: Present

Steve Wallin: Present

I. Call to Order

II. Pledge of Allegiance

III. Take all necessary action to elect/appoint 2016 board officers: (President, Vice President, Secretary, Treasurer)

IV. Take all necessary action to appoint 2016 board committees and members.

V. Approval of Agenda

VI. Approval of Minutes

VII. Approval of Financial Report

VIII. Public Comment

**IX. Reports**

1. Activity Director

2. Principals

3. Student Board Member

4. Superintendent

**X. Action Items**

1. Take all necessary action to approve appointments and resignations.

2. Executive session to discuss teacher negotiations.
3. Take all necessary action to approve the 2016-17 Negotiated Agreement in conjunction with IEA.
4. Take all necessary action to approve the Imperial Republican as the official district newspaper for 2016.
5. Take all necessary action to approve Adams Bank (Activity, QCPUF, Student Fee, Bond), Pinnacle Bank (General, Payroll, Clearing, Section 125 and Unemployment), First Bank and Trust (Lunch, Building and Depreciation) as primary custodian of funds.

#### **XI. Discussion Items**

1. Legislative Issues Conference, January 31-February 1st. Lincoln, NE
2. January 27th Board workshop at North Platte, Adams Middle School.
3. Building Improvements
4. Preschool
5. Bus Barn
6. 2016-17 Calendar

7. Board Retreat

8. PTO Sign

XII. Adjourn

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Board President

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Board Secretary

## Chase County School Special Meeting 1-4-16

President Jeff Olsen called the meeting to order at 12:04 PM with Willy O'Neil, Steve Wallin, Sheila Stromberger, Dan Reeves, Penny Strand, Karl Meeske, Gregg Smith and Tom Gaschler present.

The board recited the Pledge of Allegiance. Jeff Olsen then pointed out the Open Meetings Act on the board should anyone wish to review the Act. Jeff pointed out that the Public meeting scheduled for January 7 was postponed. Jeff stated that there would be no official action taken on the item of discussion which was to look at the facilities at the Wellington site and any new proposed buildings as recommended by the Facilities Committee. Jeff then had the facilities committee make a presentation.

Tom Gaschler spoke on options that the committee had reviewed intently for the last 4 months. Option 1 was to do nothing and face fines for asbestos violations at the Wellington site and eventually be forced to deal with the asbestos. The committee did not recommend this because of student safety.

Option 2 was to remodel the Wellington site which includes; electrical and mechanical updates totaling \$1,800,000, asbestos abatement of \$ 70,000 to 100,000, replace roofing of \$300,000 or more, mold abatement, complying with ADA requirements for 1-2 handicap accessible restroom and or locker rooms, additional overhead doors on the bus barn, and intensive weed management.

Option 3 is to build at the current site of an additional gym, weight room, locker rooms, restrooms and storage on the northeast corner of the current school building, a new bus barn on the northwest corner of the school property at the intersection of 12th and Shorthorn Street, and to look at additional classrooms as determined by the administration on the north edge of the Junior High hallway. At this time the committee felt the priority would be the gym and bus barn, but the committee did not have time to meet with the administration to see what the needs are for classroom space. The committee also recommended selling the Wellington site at an auction. The committee felt that the board should make some considerations on the options at the January or February meeting.

The board also discussed the preschool option and felt there might be a need but further discussion was recommended on the topic of a preschool.

The meeting was adjourned at 1:40 PM.

**Board of Education Regular Meeting** December 08, 2015 5:00 PM Conference Room

**Attendance Taken at 5:06 PM:** Present Board Members: Thomas Gaschler, Karl Meeske, Willy O'Neil, Jeff Olsen, Dan Reeves, Gregg Smith, Penny Strand, Sheila Stromberger  
Absent Board Members: Steve Wallin

**I. Call to Order** Discussion: President Olsen called the meeting to order and pointed out the open meetings act.

## **II. Pledge of Allegiance**

**III. Approval of Agenda Motion Passed:** Motion to approve the agenda as presented passed with a motion by Sheila Stromberger and a second by Willy O'Neil. Thomas Gaschler-Yes, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Abstain, Dan Reeves-Yes, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Absent

**IV. Approval of Minutes Motion Passed:** Motion to approve the minutes as presented passed with a motion by Karl Meeske and a second by Penny Strand. Thomas Gaschler-Yes, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Abstain, Dan Reeves-Yes, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Absent

**V. Approval of Financial Report Motion Passed:** Motion to approve the financial report as presented in the amount \$525,780.79 passed with a motion by Karl Meeske and a second by Thomas Gaschler. Thomas Gaschler-Yes, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Abstain, Dan Reeves-Yes, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Absent

**VI. Public Comment** Discussion: Diane Stamm opened regarding concerns that classrooms also be considered as a priority as the Board moves forward with building concerns in addition to gym and transportation.

## **VII. Reports**

**VII.A. Activity Director** Discussion: Congratulations to Jill Bauerle, the cast and crew for their 1st Place finish at SPVA and 5th place finish at Districts in play production. The cast did a great job and it was fun to watch the play evolve as it went along. CCS was represented very well. Hauxwell also thanked Cathy Howard, Jill Mays and Mike Bauerle for all of their extra help. Hauxwell then noted the basketball hoops in the longhorn gym have had some trouble not going up. In addition, the curtain was also not going up and down. Hauxwell said Andres rewired the switch and they are working at this time. He addressed with coaches noting it is important that we only raise and lower one hoop at a time, but in addition has contacted Randy Ross in South Dakota, who has worked on our bleachers, for further assessment. Hauxwell is anticipating a quote for motors and cables from Randy, but will also check with an electrician on the wiring. The NSAA District 5 meeting will be Wed, Jan 13 1:00 CDT/12:00 MST p.m. in Holdrege. Concerns continue to be decreasing officials in all sports. Hauxwell highlighted CCS has had \$2,500 in donations towards wrestling warm-ups. Last, Hauxwell said 2016 football classifications were released and CCS will be C1. Board Member Reeves inquired regarding fees for officials and Hauxwell noted NE does not have set guidelines, and yet with mileage at \$1 per hour we tend to pay twice out west as what it costs in the eastern part of the state. Hauxwell has been in discussion with the NSAA regarding this logistic concern that in turn impacts western schools financially.

**VII.B. Principals** Discussion: Principal Odens noted 1st round evaluations are completed. Professional development has been separated elem/hs in the last few weeks. Focus on essential standards. K-6 elem program Thurs at 6 in longhorn gym. Odens has had RTI, behavior and admin meetings in the last month as well. Member Stromberger

inquired regarding cafeteria emphasis for positive behavior as well as re-routing plans which began today. Odens noted both are going well but will continue to be assessed for continuous improvement. Principal Scheel opened with Longhorn Pride noting the kids were thrilled after the 1st drawing with the recognition they received. Scheel noted CCS should continue to celebrate what you want to see more of, therefor in addition to Longhorn Pride, there is a rotating trophy that has been created and has started a rotation in classrooms. Scheel noted with HS PLC, they have been grouping in teams of 3 or 4 and working to develop missions and expectations and then approaching common concerns. Evaluations for Scheel are also nearing completion.

**VII.C. Student Board Member - Absent**

**VII.D. Superintendent** Rationale: Supt. Lefdal summarized that the new snow removal plan has been working well. Lefdal discussed the need for purchasing 2 new lunch tables and a brief discussion was held noting a plan on purchasing a couple a year. He also mentioned issues with baskets in gym, the upcoming asbestos inspection set for April, and the resignation of Sherryl Clevenger. Lefdal also reminded members of the Board Member workshop at Adams Middle School. Discussion: He summarized the transportation meeting he held earlier in the day noting similar regular meetings will be held monthly and he will be re-locating Ginny Zuege, Bus Dispatcher, to the main campus for second semester.

**VIII. Action Items**

**VIII.A. Take all necessary action to approve the 2015-16 Audit Motion Passed:**

Motion to approve 15-16 audit as presented passed with a motion by Gregg Smith and a second by Thomas Gaschler. Thomas Gaschler-Yes, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Yes, Dan Reeves-Yes, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Absent

**VIII.B. Take all necessary action to approve the Imperial Education Association as the 2017-18 exclusive bargaining agent. Motion Passed:**

Take all necessary action to approve the Imperial Education Association as the 2017-18 exclusive bargaining agent passed with a motion by Gregg Smith and a second by Thomas Gaschler. Thomas Gaschler-Yes, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Yes, Dan Reeves-Yes, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Absent

**VIII.C. Take all necessary action to give authority for the Superintendent of Chase County Schools to proceed with refinancing of Imperial Community Facility Agreement Motion Passed:**

Take all necessary action to give authority for the Superintendent of Chase County Schools to proceed with refinancing of Imperial Community Facility Agreement passed with a motion by Sheila Stromberger and a second by Willy O'Neil. Thomas Gaschler-Yes, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Yes, Dan Reeves-Yes, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Absent

**VIII.D. Take all necessary action on lease agreement for gator and direction from board** Rationale: Currently paying \$250 per month. \$15,000 to purchase. No action taken.

**VIII.E. Take all necessary action to approve Viaero Wireless booster contract.**

Rationale: Proposed 1st 10 years 1,800.00 paid annually; 11th-20th year (1st option to renew) \$ 2,070.00 paid annually, 21st-25th year (2nd option for 5 years) \$ 2,277.00 paid annually, 26th-30th year (3rd option for 5 years) \$ 2,400.00 paid annually

**Motion Passed:** Motion made to approve a contract for 10 years, paid at \$1800 annually passed with a motion by Gregg Smith and a second by Karl Meeske. Thomas Gaschler-Yes, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Yes, Dan Reeves-Yes, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Absent

**IX. Discussion Items**

**IX.A. Superintendent Evaluation** - Evaluation summary was presented to Supt. Lefdal.

**IX.B. January 27th Board workshop at North Platte, Adams Middle School.** Rationale: Registration at 5:00

**IX.C. Preschool** Discussion: Current available grant pays 100% of first year operating costs and \$25000 of start-up costs. Second year it covers half of operating costs. This grant is due in February. Supt. Lefdal noted that a review of KG Aims Web testing alone would support a need for such education for a population of kids that have not been served by existing preschools due to costs. Board agreed to submit grant application and depending upon the outcome of a grant award, decide then whether to pursue further.

**IX.D. Southwest Conference Invite** Rationale: SW conference schools: Ainsworth, Broken Bow, Cozad, Gothenburg, Minden, Ogallala, and Valentine Community School Discussion: Brief discussion held but CCS was not interested in switching conferences at this time.

**IX.E. Bus Barn** Discussion: Facility proposal was received during meeting. Facility committee will meet at 1:30 pm Thursday to review.

**X. Adjourn** Discussion: Meeting was adjourned at 6:25 pm.

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Board President

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Board Secretary

# Check Summary

Sorted by Activity ID, Site ID.  
From 12/01/2015 to 12/31/2015.

| Activity ID<br>Site ID | Activity Name<br>Site Name |            | Check /<br>Void Date           | Vendor Name | PO Number | Description                   | Amount              |
|------------------------|----------------------------|------------|--------------------------------|-------------|-----------|-------------------------------|---------------------|
| <b>1117</b>            |                            |            | <b>Class of 2017</b>           |             |           |                               |                     |
| Chase NE               |                            |            | Chase County Schools           |             |           |                               |                     |
| 7049                   | Printed                    | 12/23/2015 | Great American Opportunities   | 01454       |           | Fund Raiser for Class of 2017 | 2,826.55            |
| <b>Total:</b>          |                            |            |                                |             |           |                               | <b>\$ 2,826.55</b>  |
| <b>1600</b>            |                            |            | <b>FCCLA</b>                   |             |           |                               |                     |
| Chase NE               |                            |            | Chase County Schools           |             |           |                               |                     |
| 6993                   | Cleared                    | 12/11/2015 | Neal Dodge                     | 01393       |           |                               | 438.00              |
| 7020                   | Printed                    | 12/14/2015 | District 11 FCCLA              | 01430       |           | FCCLA District Star           | 95.00               |
| <b>Total:</b>          |                            |            |                                |             |           |                               | <b>\$ 533.00</b>    |
| <b>1700</b>            |                            |            | <b>FFA</b>                     |             |           |                               |                     |
| Chase NE               |                            |            | Chase County Schools           |             |           |                               |                     |
| 6994                   | Cleared                    | 12/11/2015 | Imperial Republican            | 01394       |           | Fruit Sales Ad                | 150.70              |
| 6995                   | Cleared                    | 12/11/2015 | Elizabeth Haarberg             | 01395       |           | Sam Haarberg Nat Flight       | 470.20              |
| 7007                   | Cleared                    | 12/11/2015 | Shaylee Dorn                   | 01416       |           | Fruit Sales Payback           | 63.37               |
| 7011                   | Cleared                    | 12/11/2015 | Blake Schilke                  | 01413       |           | Fruit Sales Payback           | 303.98              |
| 7012                   | Printed                    | 12/11/2015 | Dawn Castle                    | 01415       |           | Fruit Sales Payback           | 109.24              |
| 7013                   | Cleared                    | 12/11/2015 | Lauren Prior                   | 01417       |           | Fruit Sales payback           | 260.73              |
| 7014                   | Cleared                    | 12/11/2015 | Kayla Schilke                  | 01418       |           | Fruit Sales Payback           | 134.62              |
| 7025                   | Cleared                    | 12/14/2015 | 4 Seasons Fund Raising         | 01375       |           | Meat and Cheese               | 13,040.16           |
| 7026                   | Cleared                    | 12/14/2015 | Superfoods                     | 01372       |           | Fruit                         | 3,746.06            |
| 7027                   | Cleared                    | 12/14/2015 | Papermart                      | 01376       |           | Fruit Boxes                   | 449.27              |
| <b>Total:</b>          |                            |            |                                |             |           |                               | <b>\$ 18,728.33</b> |
| <b>1703</b>            |                            |            | <b>Doug Kunnemann Memorial</b> |             |           |                               |                     |
| Chase NE               |                            |            | Chase County Schools           |             |           |                               |                     |
| 7029                   | Cleared                    | 12/14/2015 | South Dakota School of Mines   | 01420       |           | FFA Scholarship Mindy Castle  | 500.00              |
| <b>Total:</b>          |                            |            |                                |             |           |                               | <b>\$ 500.00</b>    |
| <b>1900</b>            |                            |            | <b>ANNUAL</b>                  |             |           |                               |                     |
| Chase NE               |                            |            | Chase County Schools           |             |           |                               |                     |
| 6990                   | Cleared                    | 12/04/2015 | Jostens                        | 01381       |           |                               | 11,166.80           |
| <b>Total:</b>          |                            |            |                                |             |           |                               | <b>\$ 11,166.80</b> |
| <b>2100</b>            |                            |            | <b>STUDENT COUNCIL</b>         |             |           |                               |                     |
| Chase NE               |                            |            | Chase County Schools           |             |           |                               |                     |
| 6986                   | Cleared                    | 12/04/2015 | Pizza Hut                      | 01357       |           |                               | 43.19               |
| 6988                   | Cleared                    | 12/04/2015 | Pepsi Cola                     | 01378       |           |                               | 983.05              |
| <b>Total:</b>          |                            |            |                                |             |           |                               | <b>\$ 1,026.24</b>  |

# Check Summary

Sorted by Activity ID, Site ID.  
From 12/01/2015 to 12/31/2015.

| Activity ID<br>Site ID | Activity Name<br>Site Name |            | Check /<br>Void Date      | Vendor Name | PO Number                                    | Description | Amount             |
|------------------------|----------------------------|------------|---------------------------|-------------|--|-------------|--------------------|
| <b>2200</b>            | <b>FBLA</b>                |            |                           |             |  |             |                    |
| Chase NE               | Chase County Schools       |            |                           |             |  |             |                    |
| 6989                   | Cleared                    | 12/04/2015 | FBLA-PBL, Inc.            | 01379       | 5 Member registrations                       |             | 50.00              |
| 7028                   | Cleared                    | 12/14/2015 | Susie's Creative Stitches | 01374       | 12 Deluxe Seats, 7 personalization           |             | 592.00             |
| 7041                   | Cleared                    | 12/18/2015 | Krispy Kreme              | 01448       | Krispy Kreme FBLA                            |             | 1,340.00           |
| <b>Total:</b>          |                            |            |                           |             |  |             | <b>\$ 1,982.00</b> |
| <b>2600</b>            | <b>CCS FLOWER FUND</b>     |            |                           |             |  |             |                    |
| Chase NE               | Chase County Schools       |            |                           |             |  |             |                    |
| 7023                   | Printed                    | 12/14/2015 | Arlys Cupp                | 01391       | Reimbursement for Bubak Memorial (meat tray) |             | 42.99              |
| 7036                   | Printed                    | 12/17/2015 | Tequillas                 | 01442       | Agnes Strand/Ann Kempkes                     |             | 40.00              |
| <b>Total:</b>          |                            |            |                           |             |  |             | <b>\$ 82.99</b>    |
| <b>3100</b>            | <b>CCHS ATHLETICS</b>      |            |                           |             |  |             |                    |
| Chase NE               | Chase County Schools       |            |                           |             |  |             |                    |
| 7048                   | Printed                    | 12/23/2015 | Holiday Inn               | 01456       | motel room for AD Conference                 |             | 171.90             |
| <b>Total:</b>          |                            |            |                           |             |  |             | <b>\$ 171.90</b>   |
| <b>3102</b>            | <b>CCHS FOOTBALL</b>       |            |                           |             |  |             |                    |
| Chase NE               | Chase County Schools       |            |                           |             |  |             |                    |
| 6998                   | Cleared                    | 12/11/2015 | Miles Colson              | 01399       | Football Referee                             |             | 120.00             |
| 6999                   | Cleared                    | 12/11/2015 | Kelen Fortkamp            | 01400       | Football Help                                |             | 40.00              |
| 7000                   | Cleared                    | 12/11/2015 | Matt Hanna                | 01401       | Football Referee                             |             | 80.00              |
| 7001                   | Printed                    | 12/11/2015 | Alex McNair               | 01402       | Football Referee                             |             | 40.00              |
| 7002                   | Cleared                    | 12/11/2015 | Ray Malleck               | 01403       | Football Referee                             |             | 40.00              |
| 7004                   | Cleared                    | 12/11/2015 | Scott Way                 | 01405       | Fall Sports Help for Athletics               |             | 70.00              |
| 7005                   | Cleared                    | 12/11/2015 | Tim Strand                | 01406       | Fall Sports Help for Athletics               |             | 160.00             |
| 7021                   | Cleared                    | 12/14/2015 | Dan Lenners               | 01392       | Meal reimbursement State FB                  |             | 155.53             |
| <b>Total:</b>          |                            |            |                           |             |  |             | <b>\$ 705.53</b>   |
| <b>3103</b>            | <b>CCHS VOLLEYBALL</b>     |            |                           |             |  |             |                    |
| Chase NE               | Chase County Schools       |            |                           |             |  |             |                    |
| 6996                   | Cleared                    | 12/11/2015 | Carol Vetter              | 01397       | Game help @ Volleyball                       |             | 15.00              |
| 6997                   | Cleared                    | 12/11/2015 | Stephanie Stromberger     | 01398       | Volleyball Referee Pay                       |             | 50.00              |
| 7003                   | Cleared                    | 12/11/2015 | Lesley Nordhausen         | 01404       | Volleyball Referee                           |             | 25.00              |
| 7006                   | Printed                    | 12/11/2015 | Kara Engbrecht            | 01407       | Fall Sports Help for Athletics               |             | 25.00              |
| 7007                   | Cleared                    | 12/11/2015 | Shaylee Dorn              | 01408       | Fall Sports Help for Athletics               |             | 50.00              |
| 7008                   | Cleared                    | 12/11/2015 | Kim Rowley                | 01409       | Fall Sports Help for Athletics               |             | 50.00              |
| 7009                   | Cleared                    | 12/11/2015 | Megan Engrecht            | 01410       | Fall Sports Help for Athletics               |             | 25.00              |
| 7010                   | Printed                    | 12/11/2015 | Whitney Hopp              | 01411       | Fall Sports Help for Athletics               |             | 25.00              |
| 7022                   | Cleared                    | 12/14/2015 | Jodie Schuller            | 01433       | PEV for meal SPVA                            |             | 12.00              |
| 7045                   | Printed                    | 12/18/2015 | Nichole Dickey            | 01453       | Fall Sport Help (VB)                         |             | 25.00              |
| 7046                   | Cleared                    | 12/23/2015 | Country Inn & Suites      | 01452       | HS State VB Tour. (Coaches) 11/12-14/15      |             | 317.97             |
| <b>Total:</b>          |                            |            |                           |             |  |             | <b>\$ 619.97</b>   |

# Check Summary

Sorted by Activity ID, Site ID.  
From 12/01/2015 to 12/31/2015.

| Activity ID<br>Site ID | Activity Name<br>Site Name   |                      |                        |           |   |                    |
|------------------------|------------------------------|----------------------|------------------------|-----------|---|--------------------|
| Check<br>Number        | Status                       | Check /<br>Void Date | Vendor Name            | PO Number | Description                                     | Amount             |
| <b>3105</b>            | <b>CCHS GIRLS BASKETBALL</b> |                      |                        |           |   |                    |
| Chase NE               |                              | Chase County Schools |                        |           |   |                    |
| 6981                   | Cleared                      | 12/04/2015           | Andrew Hurt            | 01383     | HS Basketball Officials w/McCook 12/4/15        | 207.50             |
| 6982                   | Printed                      | 12/04/2015           | Kara Engbrecht         | 01384     | HS JV Girls BB w/McCook 12/4/15                 | 40.00              |
| 6983                   | Cleared                      | 12/04/2015           | Tim Swenson            | 01385     | HS JV Girls BB w/McCook 12/4/15                 | 60.00              |
| 6991                   | Cleared                      | 12/07/2015           | Matt Maxwell           | 01389     | HS C-Girls BB w/Holyoke 12/7/15                 | 40.00              |
| 6992                   | Cleared                      | 12/07/2015           | Bob Holman             | 01390     | HS C-Girls BB w/Holyoke 12/7/15                 | 40.00              |
| 7006                   | Printed                      | 12/11/2015           | Kara Engbrecht         | 01423     | HS JV Girls BB w/Ogallala 12/12/15              | 80.00              |
| 7015                   | Cleared                      | 12/11/2015           | Tom Allberry           | 01421     | HS JV/V G/B BB Officials w/Ogallala<br>12/12/15 | 215.00             |
| 7016                   | Cleared                      | 12/11/2015           | Bob Holman             | 01422     | HS JV Girls BB w/Ogallala 12/12/15              | 40.00              |
| 7032                   | Printed                      | 12/17/2015           | Kara Engbrecht         | 01438     | HS JV Girls BB w/Yuma 12/17/15                  | 40.00              |
| 7033                   | Cleared                      | 12/17/2015           | Adam Dickey            | 01439     | HS JV Girls BB w/Yuma 12/17/15                  | 40.00              |
| 7038                   | Cleared                      | 12/17/2015           | Christopher Miller     | 01445     | HS VG & VB BB w/Yuma, CO 12/17/15               | 66.66              |
| 7039                   | Cleared                      | 12/17/2015           | Tom Johnson            | 01443     | HS VG & VB BB w/Yuma, CO 12/17/15               | 66.67              |
| 7040                   | Cleared                      | 12/17/2015           | Jeff Moore             | 01444     | HS VG & VB BB w/Yuma, CO 12/17/15               | 66.67              |
| <b>Total:</b>          |                              |                      |                        |           |   | <b>\$ 1,002.50</b> |
| <b>3106</b>            | <b>CCHS BOYS BASKETBALL</b>  |                      |                        |           |   |                    |
| Chase NE               |                              | Chase County Schools |                        |           |   |                    |
| 6981                   | Cleared                      | 12/04/2015           | Andrew Hurt            | 01383     | HS Basketball Officials w/McCook 12/4/15        | 207.50             |
| 6984                   | Cleared                      | 12/04/2015           | Adam Dickey            | 01386     | HS JV Boys BB w/McCook 12/4/15                  | 40.00              |
| 6985                   | Cleared                      | 12/04/2015           | Grant Jones            | 01387     | HS JV Boys BB w/McCook 12/4/15                  | 50.00              |
| 7015                   | Cleared                      | 12/11/2015           | Tom Allberry           | 01421     | HS JV/V G/B BB Officials w/Ogallala<br>12/12/15 | 215.00             |
| 7017                   | Cleared                      | 12/11/2015           | Taylor Dixon           | 01424     | HS JV Boys BB w/Ogallala 12/12/15               | 70.00              |
| 7018                   | Cleared                      | 12/11/2015           | Colby Skelton          | 01425     | HS JV Boys BB w/Ogallala 12/12/15               | 50.00              |
| 7030                   | Cleared                      | 12/17/2015           | Grant Jones            | 01436     | HS JV Boys BB w/Yuma 12/17/15                   | 50.00              |
| 7031                   | Printed                      | 12/17/2015           | Bob Holman             | 01437     | HS JV Boys BB w/Yuma 12/17/15                   | 40.00              |
| 7038                   | Cleared                      | 12/17/2015           | Christopher Miller     | 01445     | HS VG & VB BB w/Yuma, CO 12/17/15               | 66.67              |
| 7039                   | Cleared                      | 12/17/2015           | Tom Johnson            | 01443     | HS VG & VB BB w/Yuma, CO 12/17/15               | 66.67              |
| 7040                   | Cleared                      | 12/17/2015           | Jeff Moore             | 01444     | HS VG & VB BB w/Yuma, CO 12/17/15               | 66.66              |
| <b>Total:</b>          |                              |                      |                        |           |   | <b>\$ 922.50</b>   |
| <b>3107</b>            | <b>CCHS WRESTLING</b>        |                      |                        |           |   |                    |
| Chase NE               |                              | Chase County Schools |                        |           |   |                    |
| 6980                   | Printed                      | 12/04/2015           | Broken Bow High School | 01382     | HS Wrestling @ Broken Bow 12/5/15               | 110.00             |
| 7034                   | Printed                      | 12/17/2015           | Holdrege High School   | 01440     | HS Wrestling @ Holdrege 12/12/15                | 95.00              |
| 7035                   | Printed                      | 12/17/2015           | McCook High School     | 01441     | HS JV Wrestling @ McCook 12/17/15               | 40.00              |
| 7042                   | Cleared                      | 12/18/2015           | Nick Brost             | 01447     | HS Wrestling Dual w/Crowley Co. 12/18/15        | 150.00             |
| 7043                   | Printed                      | 12/18/2015           | Bridgeport High School | 01446     | HS Wrestling @ Bridgeport 12/19/15              | 90.00              |
| 7044                   | Cleared                      | 12/18/2015           | Awards Unlimited       | 01450     | Awards Unlimited Wrestling Awards<br>1/16/15    | 245.70             |
| <b>Total:</b>          |                              |                      |                        |           |   | <b>\$ 730.70</b>   |

# Check Summary

Sorted by Activity ID, Site ID.  
From 12/01/2015 to 12/31/2015.

| Activity ID<br>Site ID | Activity Name<br>Site Name  |            | Check /<br>Void Date | Vendor Name | PO Number                              | Description           | Amount           |
|------------------------|-----------------------------|------------|----------------------|-------------|--|-----------------------|------------------|
| <b>3123</b>            | <b>JH GIRLS BASKETBALL</b>  |            |                      |             |  |                       |                  |
| Chase NE               | Chase County Schools        |            |                      |             |  |                       |                  |
| 7006                   | Printed                     | 12/11/2015 | Kara Engbrecht       | 01427       | JH Girls BB w/Ogallala 12/12/15        | 40.00                 |                  |
| 7017                   | Cleared                     | 12/11/2015 | Taylor Dixon         | 01428       | JH Girls BB w/Ogallala 12/12/15        | 80.00                 |                  |
| 7018                   | Cleared                     | 12/11/2015 | Colby Skelton        | 01429       | JH Girls BB w/Ogallala 12/12/15        | 80.00                 |                  |
| 7019                   | Cleared                     | 12/11/2015 | Matt Maxwell         | 01426       | JH Girls BB w/Ogallala 12/12/15        | 80.00                 |                  |
|                        |                             |            |                      |             |  | <b>Total:</b>         | <b>\$ 280.00</b> |
| <b>3470</b>            | <b>Electric Car Project</b> |            |                      |             |  |                       |                  |
| Chase NE               | Chase County Schools        |            |                      |             |  |                       |                  |
| 7047                   | Cleared                     | 12/23/2015 | Bomgaars             | 01414       | welding helmet                         | 109.99                |                  |
| 7047                   | Cleared                     | 12/23/2015 | Bomgaars             | 01431       | materials for electric car             | 72.83                 |                  |
|                        |                             |            |                      |             |  | <b>Total:</b>         | <b>\$ 182.82</b> |
| <b>3900</b>            | <b>DRAMA</b>                |            |                      |             |  |                       |                  |
| Chase NE               | Chase County Schools        |            |                      |             |  |                       |                  |
| 7024                   | Printed                     | 12/14/2015 | Cathy Howard         | 01434       | Mileage reimbursement One Act SPVA     | 153.44                |                  |
| 7044                   | Cleared                     | 12/18/2015 | Awards Unlimited     | 01451       | Chase County Invite Speech Meet 1/9/16 | 266.65                |                  |
|                        |                             |            |                      |             |  | <b>Total:</b>         | <b>\$ 420.09</b> |
| <b>5555</b>            | <b>MILK VENDING ACCOUNT</b> |            |                      |             |  |                       |                  |
| Chase NE               | Chase County Schools        |            |                      |             |  |                       |                  |
| 6987                   | Cleared                     | 12/04/2015 | Hiland Dairy Foods   | 01365       | milk machine                           | 40.55                 |                  |
| 6987                   | Cleared                     | 12/04/2015 | Hiland Dairy Foods   | 01353       | milk machine                           | 17.02                 |                  |
| 6987                   | Cleared                     | 12/04/2015 | Hiland Dairy Foods   | 01371       | milk machine                           | 85.01                 |                  |
| 7037                   | Cleared                     | 12/17/2015 | Hiland Dairy Foods   | 01435       | milk machine                           | 34.11                 |                  |
| 7050                   | Cleared                     | 12/23/2015 | Hiland Dairy Foods   | 01388       | milk machine                           | 37.36                 |                  |
| 7050                   | Cleared                     | 12/23/2015 | Hiland Dairy Foods   | 01396       | milk machine                           | 82.77                 |                  |
|                        |                             |            |                      |             |  | <b>Total:</b>         | <b>\$ 296.82</b> |
|                        |                             |            |                      |             |  | <b>Report Total :</b> | <b>42,178.74</b> |

# Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.  
From 12/31/2015 to 12/31/2015.

| Site ID<br>Group ID | Site Name<br>Group Name        | Activity ID | Activity Name | Beginning Cash                   | Receipts | Disbursements | Adjustments | Cash Balance |
|---------------------|--------------------------------|-------------|---------------|----------------------------------|----------|---------------|-------------|--------------|
| <b>Chase</b>        |                                |             |               | <b>Chase County Schools</b>      |          |               |             |              |
| <b>A</b>            |                                |             |               | <b>ATHLETICS</b>                 |          |               |             |              |
| 3100                | CCHS ATHLETICS                 |             |               | 5,106.55                         | 0.00     | 0.00          | 0.00        | 5,106.55     |
| 3101                | CCHS SOFTBALL                  |             |               | -2,855.84                        | 0.00     | 0.00          | 0.00        | -2,855.84    |
| 3102                | CCHS FOOTBALL                  |             |               | -6,992.21                        | 0.00     | 0.00          | 0.00        | -6,992.21    |
| 3103                | CCHS VOLLEYBALL                |             |               | 1,087.02                         | 0.00     | 0.00          | 0.00        | 1,087.02     |
| 3104                | CCHS X COUNTRY                 |             |               | 422.87                           | 0.00     | 0.00          | 0.00        | 422.87       |
| 3105                | CCHS GIRLS BASKETBALL          |             |               | 1,645.25                         | 0.00     | 0.00          | 0.00        | 1,645.25     |
| 3106                | CCHS BOYS BASKETBALL           |             |               | 294.35                           | 0.00     | 0.00          | 0.00        | 294.35       |
| 3107                | CCHS WRESTLING                 |             |               | 731.28                           | 0.00     | 0.00          | 0.00        | 731.28       |
| 3108                | CCHS GIRLS TRACK               |             |               | 321.40                           | 0.00     | 0.00          | 0.00        | 321.40       |
| 3109                | CCHS BOYS TRACK                |             |               | 321.41                           | 0.00     | 0.00          | 0.00        | 321.41       |
| 3110                | CCHS GOLF                      |             |               | 5,299.66                         | 0.00     | 0.00          | 0.00        | 5,299.66     |
| 3111                | Golf Three Peaks Donation Fund |             |               | 0.00                             | 0.00     | 0.00          | 0.00        | 0.00         |
| 3112                | Football Three Peaks Donation  |             |               | 0.00                             | 0.00     | 0.00          | 0.00        | 0.00         |
| 3120                | CCES ATHLETICS                 |             |               | 463.62                           | 0.00     | 0.00          | 0.00        | 463.62       |
| 3121                | JH FOOTBALL                    |             |               | 0.00                             | 0.00     | 0.00          | 0.00        | 0.00         |
| 3122                | JH VOLLEYBALL                  |             |               | -1,858.82                        | 0.00     | 0.00          | 0.00        | -1,858.82    |
| 3123                | JH GIRLS BASKETBALL            |             |               | -280.00                          | 0.00     | 0.00          | 0.00        | -280.00      |
| 3124                | JH BOYS BASKETBALL             |             |               | 0.00                             | 0.00     | 0.00          | 0.00        | 0.00         |
| 3125                | JH WRESTLING                   |             |               | -255.00                          | 0.00     | 0.00          | 0.00        | -255.00      |
| 3126                | JH GIRLS TRACK                 |             |               | -19.91                           | 0.00     | 0.00          | 0.00        | -19.91       |
| 3127                | JH BOYS TRACK                  |             |               | -19.92                           | 0.00     | 0.00          | 0.00        | -19.92       |
| 3130                | P.E. Uniform Resale            |             |               | -3,558.30                        | 0.00     | 0.00          | 0.00        | -3,558.30    |
| 3140                | Milner HS Benefit Fund         |             |               | 250.00                           | 0.00     | 0.00          | 0.00        | 250.00       |
| 3150                | Speed Camp                     |             |               | 156.00                           | 0.00     | 0.00          | 0.00        | 156.00       |
| 3160                | AD Savings                     |             |               | 8,111.05                         | 0.00     | 0.00          | 0.00        | 8,111.05     |
| <b>A Totals:</b>    |                                |             |               | 8,370.46                         | 0.00     | 0.00          | 0.00        | 8,370.46     |
| <b>B</b>            |                                |             |               | <b>CLUBS &amp; ORGANIZATIONS</b> |          |               |             |              |
| 1500                | CHEERLEADERS                   |             |               | 1,677.33                         | 0.00     | 0.00          | 0.00        | 1,677.33     |
| 1900                | ANNUAL                         |             |               | 27,378.51                        | 0.00     | 0.00          | 0.00        | 27,378.51    |
| 1901                | CCES Yearbook                  |             |               | 3,607.35                         | 0.00     | 0.00          | 0.00        | 3,607.35     |
| 2000                | THESPIANS                      |             |               | 123.11                           | 0.00     | 0.00          | 0.00        | 123.11       |
| 2100                | STUDENT COUNCIL                |             |               | 14.24                            | 0.00     | 0.00          | 0.00        | 14.24        |
| 2200                | FBLA                           |             |               | 5,395.52                         | 0.00     | 0.00          | 0.00        | 5,395.52     |
| 2500                | Exploring Free Enterprise      |             |               | 367.44                           | 0.00     | 0.00          | 0.00        | 367.44       |
| 2600                | CCS FLOWER FUND                |             |               | 235.01                           | 0.00     | 0.00          | 0.00        | 235.01       |
| 2700                | TECHNOLOGY                     |             |               | 20,540.36                        | 0.00     | 0.00          | 0.00        | 20,540.36    |
| 3470                | Electric Car Project           |             |               | 1,775.39                         | 0.00     | 0.00          | 0.00        | 1,775.39     |
| <b>B Totals:</b>    |                                |             |               | 61,114.26                        | 0.00     | 0.00          | 0.00        | 61,114.26    |
| <b>C</b>            |                                |             |               | <b>CLEARING ACCOUNTS</b>         |          |               |             |              |
| 1000                | 11 Alumni Clearing             |             |               | 136.71                           | 0.00     | 0.00          | 0.00        | 136.71       |
| 1002                | 10 - Alumni Clearing           |             |               | 971.48                           | 0.00     | 0.00          | 0.00        | 971.48       |
| 1005                | TABLE FUND                     |             |               | 255.00                           | 0.00     | 0.00          | 0.00        | 255.00       |

# Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.  
From 12/31/2015 to 12/31/2015.

| Site ID<br>Group ID | Site Name<br>Group Name   | Activity ID | Activity Name                                 | Beginning Cash   | Receipts     | Disbursements | Adjustments | Cash Balance     |
|---------------------|---------------------------|-------------|---|------------------|--------------|---------------|-------------|------------------|
| 2300                |                           |             | SPECIAL EDUCATION DONATIONS                   | 0.42             | 0.00         | 0.00          | 0.00        | 0.42             |
| 2800                |                           |             | Elementary Activity Fund                      | 86.56            | 0.00         | 0.00          | 0.00        | 86.56            |
| 2860                |                           |             | 6th Grade Activity                            | 0.00             | 0.00         | 0.00          | 0.00        | 0.00             |
| 2900                |                           |             | Art Resale                                    | 1,294.13         | 0.00         | 0.00          | 0.00        | 1,294.13         |
| 3000                |                           |             | Defibulator Training & Flu Vaccination Fund   | 845.89           | 0.00         | 0.00          | 0.00        | 845.89           |
| 3200                |                           |             | Assignment Books                              | 2,111.50         | 0.00         | 0.00          | 0.00        | 2,111.50         |
| 3300                |                           |             | Lock ReSale                                   | 1,149.35         | 0.00         | 0.00          | 0.00        | 1,149.35         |
| 3703                |                           |             | Band Instrument Rental                        | 400.00           | 0.00         | 0.00          | 0.00        | 400.00           |
| 3800                |                           |             | MONTHLY INTEREST ACCRUAL                      | 1,731.98         | 28.43        | 0.00          | 0.00        | 1,760.41         |
| 4000                |                           |             | ADULT EDUCATION                               | 706.48           | 0.00         | 0.00          | 0.00        | 706.48           |
| 5000                |                           |             | Special Projects                              | 12,926.04        | 0.00         | 0.00          | 0.00        | 12,926.04        |
| 5100                |                           |             | Stadium Chairs-FBLA/FCCLA                     | 0.00             | 0.00         | 0.00          | 0.00        | 0.00             |
| 5200                |                           |             | Library Book Sales                            | 213.58           | 0.00         | 0.00          | 0.00        | 213.58           |
| 5500                |                           |             | Breakfast                                     | 1,541.14         | 0.00         | 0.00          | 0.00        | 1,541.14         |
| 5555                |                           |             | MILK VENDING ACCOUNT                          | 3,413.28         | 0.00         | 0.00          | 0.00        | 3,413.28         |
| 9000                |                           |             | Clearing Account                              | 12,205.86        | 0.00         | 0.00          | 0.00        | 12,205.86        |
| 9100                |                           |             | Kiewit (Emergency Clothing and Food Assistanc | 12.17            | 0.00         | 0.00          | 0.00        | 12.17            |
| 9200                |                           |             | Kindergarten Snacks                           | 36.06            | 0.00         | 0.00          | 0.00        | 36.06            |
| 9500                |                           |             | Staff and Student Appreciation                | 78.28            | 0.00         | 0.00          | 0.00        | 78.28            |
| <b>C Totals:</b>    |                           |             |   | <b>40,115.91</b> | <b>28.43</b> | <b>0.00</b>   | <b>0.00</b> | <b>40,144.34</b> |
| <b>D</b>            | <b>FINE ARTS</b>          |             |   |                  |              |               |             |                  |
| 3600                |                           |             | SHOW CHOIR                                    | 3,240.54         | 0.00         | 0.00          | 0.00        | 3,240.54         |
| 3601                |                           |             | MUSICAL                                       | 3,109.24         | 0.00         | 0.00          | 0.00        | 3,109.24         |
| 3602                |                           |             | Show Choir Outfits                            | -12.31           | 0.00         | 0.00          | 0.00        | -12.31           |
| 3650                |                           |             | Elementary Music Resale                       | 59.62            | 0.00         | 0.00          | 0.00        | 59.62            |
| 3700                |                           |             | BAND RESALE                                   | 2,750.00         | 0.00         | 0.00          | 0.00        | 2,750.00         |
| 3701                |                           |             | JAZZ BAND                                     | -96.27           | 0.00         | 0.00          | 0.00        | -96.27           |
| 3702                |                           |             | BAND FUNDRAISER                               | 254.55           | 0.00         | 0.00          | 0.00        | 254.55           |
| 3704                |                           |             | SPVA Music                                    | 798.76           | 0.00         | 0.00          | 0.00        | 798.76           |
| 3750                |                           |             | District XI Music                             | 0.00             | 0.00         | 0.00          | 0.00        | 0.00             |
| 3900                |                           |             | DRAMA   | 1,535.73         | 0.00         | 0.00          | 0.00        | 1,535.73         |
| 7000                |                           |             | Fine Arts                                     | 4,525.43         | 0.00         | 0.00          | 0.00        | 4,525.43         |
| <b>D Totals:</b>    |                           |             |   | <b>16,165.29</b> | <b>0.00</b>  | <b>0.00</b>   | <b>0.00</b> | <b>16,165.29</b> |
| <b>E</b>            | <b>GRADUATING CLASSES</b> |             |   |                  |              |               |             |                  |
| 1001                |                           |             | Class of 2016                                 | 2,044.52         | 0.00         | 0.00          | 0.00        | 2,044.52         |
| 1100                |                           |             | CLASS OF 2014                                 | 160.93           | 0.00         | 0.00          | 0.00        | 160.93           |
| 1117                |                           |             | Class of 2017                                 | 7,710.44         | 0.00         | 0.00          | 0.00        | 7,710.44         |
| 1119                |                           |             | CLASS OF 2019                                 | 400.00           | 0.00         | 0.00          | 0.00        | 400.00           |
| 1200                |                           |             | CLASS OF 2015                                 | 724.45           | 0.00         | 0.00          | 0.00        | 724.45           |
| 1300                |                           |             | CLASS OF 2012                                 | 0.00             | 0.00         | 0.00          | 0.00        | 0.00             |
| 1400                |                           |             | CLASS OF 2013                                 | 96.34            | 0.00         | 0.00          | 0.00        | 96.34            |
| <b>E Totals:</b>    |                           |             |   | <b>11,136.68</b> | <b>0.00</b>  | <b>0.00</b>   | <b>0.00</b> | <b>11,136.68</b> |

# Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.  
From 12/31/2015 to 12/31/2015.

| Site ID<br>Group ID               | Site Name<br>Group Name                     | Activity ID | Activity Name | Beginning Cash | Receipts | Disbursements | Adjustments | Cash Balance |
|-----------------------------------|---|-------------|---------------|----------------|----------|---------------|-------------|--------------|
| <b>F VOCATIONAL ORGANIZATIONS</b> |   |             |               |                |          |               |             |              |
| 1600                              | FCCLA                                       |             |               | 13,119.23      | 0.00     | 0.00          | 0.00        | 13,119.23    |
| 1650                              | Pro-Start                                   |             |               | 778.89         | 0.00     | 0.00          | 0.00        | 778.89       |
| 1700                              | FFA   |             |               | 20,984.73      | 0.00     | 0.00          | 0.00        | 20,984.73    |
| 1701                              | FFA FARM ACCOUNT                            |             |               | 4,124.38       | 0.00     | 0.00          | 0.00        | 4,124.38     |
| 1702                              | FFA MEMORIAL                                |             |               | 1,832.89       | 0.00     | 0.00          | 0.00        | 1,832.89     |
| 3400                              | I.A. RESALE                                 |             |               | -6,064.05      | 0.00     | 0.00          | 0.00        | -6,064.05    |
| 3450                              | SKILLS USA                                  |             |               | 117.69         | 0.00     | 0.00          | 0.00        | 117.69       |
| 3500                              | DIVERSIFIED OCCUPATIONS                     |             |               | 78.02          | 0.00     | 0.00          | 0.00        | 78.02        |
| <b>F Totals:</b>                  |   |             |               | 34,971.78      | 0.00     | 0.00          | 0.00        | 34,971.78    |
| <b>G Scholarships</b>             |   |             |               |                |          |               |             |              |
| 1703                              | Doug Kunnemann Memorial                     |             |               | 592.40         | 0.00     | 0.00          | 0.00        | 592.40       |
| 2110                              | Gladys B Smith & Les Smith Scholarship Fund |             |               | 1,300.00       | 0.00     | 0.00          | 0.00        | 1,300.00     |
| 2111                              | Wood Scholarship                            |             |               | 0.00           | 0.00     | 0.00          | 0.00        | 0.00         |
| 2112                              | Jaeger Scholarship                          |             |               | 0.19           | 0.00     | 0.00          | 0.00        | 0.19         |
| <b>G Totals:</b>                  |   |             |               | 1,892.59       | 0.00     | 0.00          | 0.00        | 1,892.59     |
| <b>Chase Totals:</b>              |   |             |               | 173,766.97     | 28.43    | 0.00          | 0.00        | 173,795.40   |
| <b>Report Totals:</b>             |   |             |               | 173,766.97     | 28.43    | 0.00          | 0.00        | 173,795.40   |

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 1/12/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ([Function] Between '1000' AND '9000') AND ([Fund] = '01') AND ([Object] Between '000' AND '755')

|                             |  |
|-----------------------------|--|
| <b>Primary Sort Element</b> | <b>Secondary Sort Element</b>                  |
| 01                          | Function:1100 - REGULAR INSTRUCTIONAL PROGRAMS |

| Account Code    | Description        | Adopted Budge          | Current Budget         | Budget Actuals         | YTD Actuals            | Encumbrance         | Projected              | YTD Available          |
|-----------------|--------------------|------------------------|------------------------|------------------------|------------------------|---------------------|------------------------|------------------------|
| 01-1100-110-00  | Salaries-teacher:  | \$ 2,123,417.00        | \$ 2,123,417.00        | \$ 865,403.61          | \$ 865,403.61          | \$ -                | \$ 865,403.61          | \$ 1,258,013.39        |
| 01-1100-111-00  | Salaries-ESU Sti   | \$ 750.00              | \$ 750.00              | \$ 750.00              | \$ 750.00              | \$ -                | \$ 750.00              | \$ -                   |
| 01-1100-112-00  | Schedule B         | \$ 148,439.00          | \$ 148,439.00          | \$ 61,809.77           | \$ 61,809.77           | \$ -                | \$ 61,809.77           | \$ 86,629.23           |
| 01-1100-115-00  | Schedule B         | \$ -                   | \$ -                   | \$ 6,258.95            | \$ 6,258.95            | \$ -                | \$ 6,258.95            | \$ (6,258.95)          |
| 01-1100-120-00  | Sal-subs           | \$ 68,000.00           | \$ 68,000.00           | \$ 44,554.57           | \$ 44,554.57           | \$ -                | \$ 44,554.57           | \$ 23,445.43           |
| 01-1100-130-00  | Sal - Staff Develp | \$ 5,000.00            | \$ 5,000.00            | \$ 396.00              | \$ 396.00              | \$ -                | \$ 396.00              | \$ 4,604.00            |
| 01-1100-140-00  | Sal-clerks-aides   | \$ -                   | \$ -                   | \$ 20.00               | \$ 20.00               | \$ -                | \$ 20.00               | \$ (20.00)             |
| 01-1100-150-00  | Benefit payout U   | \$ 15,000.00           | \$ 15,000.00           | \$ -                   | \$ -                   | \$ -                | \$ -                   | \$ 15,000.00           |
| 01-1100-210-00  | Social Security    | \$ 175,709.00          | \$ 175,709.00          | \$ 72,210.60           | \$ 72,210.60           | \$ -                | \$ 72,210.60           | \$ 103,498.40          |
| 01-1100-220-00  | Retirement         | \$ 221,307.00          | \$ 221,307.00          | \$ 89,890.61           | \$ 89,890.61           | \$ -                | \$ 89,890.61           | \$ 131,416.39          |
| 01-1100-230-00  | Health Ins         | \$ 443,275.00          | \$ 443,275.00          | \$ 191,466.34          | \$ 191,466.34          | \$ -                | \$ 191,466.34          | \$ 251,808.66          |
| 01-1100-231-00  | Health Ins. - Ded  | \$ 28,350.00           | \$ 28,350.00           | \$ -                   | \$ -                   | \$ -                | \$ -                   | \$ 28,350.00           |
| 01-1100-290-00  | Other Emp Bene     | \$ 5,222.00            | \$ 5,222.00            | \$ 2,234.86            | \$ 2,234.86            | \$ -                | \$ 2,234.86            | \$ 2,987.14            |
| 01-1100-319-00  | Repair             | \$ 10,400.00           | \$ 10,400.00           | \$ 46.13               | \$ 46.13               | \$ 358.10           | \$ 404.23              | \$ 9,995.77            |
| 01-1100-319-20  | Repair             | \$ -                   | \$ -                   | \$ 1,274.10            | \$ 1,274.10            | \$ 608.99           | \$ 1,883.09            | \$ (1,883.09)          |
| 01-1100-410-00  | Supplies           | \$ 100,000.00          | \$ 100,000.00          | \$ 4,339.47            | \$ 4,339.47            | \$ 1,655.94         | \$ 5,995.41            | \$ 94,004.59           |
| 01-1100-410-10  | Supplies           | \$ -                   | \$ -                   | \$ 3,632.28            | \$ 3,632.28            | \$ 1,601.27         | \$ 5,233.55            | \$ (5,233.55)          |
| 01-1100-410-20  | Supplies           | \$ -                   | \$ -                   | \$ 2,640.76            | \$ 2,640.76            | \$ 1,197.49         | \$ 3,838.25            | \$ (3,838.25)          |
| 01-1100-410-20  | REGULAR INST       | \$ -                   | \$ -                   | \$ -                   | \$ -                   | \$ 492.16           | \$ 492.16              | \$ (492.16)            |
| 01-1100-420-00  | Textbooks          | \$ 70,000.00           | \$ 70,000.00           | \$ 13.98               | \$ 13.98               | \$ -                | \$ 13.98               | \$ 69,986.02           |
| 01-1100-420-10  | Textbooks          | \$ -                   | \$ -                   | \$ 1,122.32            | \$ 1,122.32            | \$ 2,623.98         | \$ 3,746.30            | \$ (3,746.30)          |
| 01-1100-420-20  | Textbooks          | \$ -                   | \$ -                   | \$ 662.00              | \$ 662.00              | \$ 3,307.99         | \$ 3,969.99            | \$ (3,969.99)          |
| 01-1100-440-00  | Periodicals        | \$ 4,375.00            | \$ 4,375.00            | \$ -                   | \$ -                   | \$ -                | \$ -                   | \$ 4,375.00            |
| 01-1100-440-10  | Periodicals        | \$ -                   | \$ -                   | \$ -                   | \$ -                   | \$ 109.80           | \$ 109.80              | \$ (109.80)            |
| 01-1100-440-20  | Periodicals        | \$ -                   | \$ -                   | \$ 139.00              | \$ 139.00              | \$ 84.81            | \$ 223.81              | \$ (223.81)            |
| 01-1100-450-00  | Audio-visual       | \$ 5,000.00            | \$ 5,000.00            | \$ 57.90               | \$ 57.90               | \$ -                | \$ 57.90               | \$ 4,942.10            |
| 01-1100-450-20  | Audio Visual       | \$ -                   | \$ -                   | \$ -                   | \$ -                   | \$ 283.57           | \$ 283.57              | \$ (283.57)            |
| 01-1100-460-00  | Software           | \$ 90,750.00           | \$ 90,750.00           | \$ 2,255.00            | \$ 2,255.00            | \$ 500.00           | \$ 2,755.00            | \$ 87,995.00           |
| 01-1100-460-20  | Software           | \$ -                   | \$ -                   | \$ 558.00              | \$ 558.00              | \$ -                | \$ 558.00              | \$ (558.00)            |
| 01-1100-465-00  | REGULAR INST       | \$ 1,500.00            | \$ 1,500.00            | \$ -                   | \$ -                   | \$ -                | \$ -                   | \$ 1,500.00            |
| 01-1100-467-00  | REGULAR INST       | \$ 2,800.00            | \$ 2,800.00            | \$ -                   | \$ -                   | \$ -                | \$ -                   | \$ 2,800.00            |
| 01-1100-490-00  | Other Supplies &   | \$ 6,500.00            | \$ 6,500.00            | \$ 10.99               | \$ 10.99               | \$ -                | \$ 10.99               | \$ 6,489.01            |
| 01-1100-530-00  | Furn And Equip     | \$ 24,300.00           | \$ 24,300.00           | \$ 321.88              | \$ 321.88              | \$ 358.00           | \$ 679.88              | \$ 23,620.12           |
| 01-1100-530-10  | Furniture & Equip  | \$ -                   | \$ -                   | \$ 1,728.39            | \$ 1,728.39            | \$ 245.35           | \$ 1,973.74            | \$ (1,973.74)          |
| 01-1100-530-20  | Furniture & Equip  | \$ -                   | \$ -                   | \$ 2,046.00            | \$ 2,046.00            | \$ 353.66           | \$ 2,399.66            | \$ (2,399.66)          |
| 01-1100-531-00  | Lease-purchase     | \$ 13,500.00           | \$ 13,500.00           | \$ -                   | \$ -                   | \$ -                | \$ -                   | \$ 13,500.00           |
| 01-1100-560-00  | Computer Equip     | \$ 1,000.00            | \$ 1,000.00            | \$ 315.65              | \$ 315.65              | \$ -                | \$ 315.65              | \$ 684.35              |
| 01-1100-630-00  | Dues & Fees        | \$ 10,950.00           | \$ 10,950.00           | \$ 68.00               | \$ 68.00               | \$ -                | \$ 68.00               | \$ 10,882.00           |
| 01-1100-630-10  | Dues & Fees        | \$ -                   | \$ -                   | \$ 216.00              | \$ 216.00              | \$ -                | \$ 216.00              | \$ (216.00)            |
| 01-1100-630-20  | Dues & Fees        | \$ -                   | \$ -                   | \$ 550.00              | \$ 550.00              | \$ 162.50           | \$ 712.50              | \$ (712.50)            |
| 01-1100-630-21  | REGULAR INST       | \$ -                   | \$ -                   | \$ 350.00              | \$ 350.00              | \$ 892.99           | \$ 1,242.99            | \$ (1,242.99)          |
| 01-1100-670-00  | Travel &Lodge      | \$ 20,650.00           | \$ 20,650.00           | \$ 3,144.67            | \$ 3,144.67            | \$ -                | \$ 3,144.67            | \$ 17,505.33           |
| 01-1100-670-10  | TravLodgMilMea     | \$ -                   | \$ -                   | \$ 110.00              | \$ 110.00              | \$ -                | \$ 110.00              | \$ (110.00)            |
| 01-1100-670-20  | TravLodgMilMea     | \$ -                   | \$ -                   | \$ 597.27              | \$ 597.27              | \$ -                | \$ 597.27              | \$ (597.27)            |
| 01-1100-690-00  | All Other          | \$ 10,000.00           | \$ 10,000.00           | \$ 751.94              | \$ 751.94              | \$ -                | \$ 751.94              | \$ 9,248.06            |
| 01-1100-690-10  | All Other          | \$ -                   | \$ -                   | \$ 799.96              | \$ 799.96              | \$ -                | \$ 799.96              | \$ (799.96)            |
| 01-1100-690-20  | All Other          | \$ -                   | \$ -                   | \$ -                   | \$ -                   | \$ 358.03           | \$ 358.03              | \$ (358.03)            |
| <b>Subtotal</b> |                    | <b>\$ 3,606,194.00</b> | <b>\$ 3,606,194.00</b> | <b>\$ 1,362,747.00</b> | <b>\$ 1,362,747.00</b> | <b>\$ 15,194.63</b> | <b>\$ 1,377,941.63</b> | <b>\$ 2,228,252.37</b> |

|                             |  |
|-----------------------------|--|
| <b>Primary Sort Element</b> | <b>Secondary Sort Element</b>                        |
| 01                          | Function:1150 - LIMITED ENGLISH PROFICIENCY PROGRAMS |

| Account Code   | Description        | Adopted Budge | Current Budget | Budget Actuals | YTD Actuals  | Encumbrance | Projected    | YTD Available |
|----------------|--------------------|---------------|----------------|----------------|--------------|-------------|--------------|---------------|
| 01-1150-110-00 | E.L.L. Salaries-te | \$ 118,255.00 | \$ 118,255.00  | \$ 49,272.90   | \$ 49,272.90 | \$ -        | \$ 49,272.90 | \$ 68,982.10  |
| 01-1150-120-00 | E.L.L. Salaries -  | \$ 3,200.00   | \$ 3,200.00    | \$ 1,292.50    | \$ 1,292.50  | \$ -        | \$ 1,292.50  | \$ 1,907.50   |
| 01-1150-140-00 | E.L.L. Salaries -  | \$ 12,200.00  | \$ 12,200.00   | \$ 8,363.15    | \$ 8,363.15  | \$ -        | \$ 8,363.15  | \$ 3,836.85   |

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 1/12/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ([Function] Between '1000' AND '9000') AND ([Fund] = '01') AND ([Object] Between '000' AND '755')

|                                  |                      |                      |                     |                     |                     |                     |                      |
|----------------------------------|----------------------|----------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| 01-1150-145-00(Overtime          | \$ 500.00            | \$ 500.00            | \$ 72.50            | \$ 72.50            | \$ -                | \$ 72.50            | \$ 427.50            |
| 01-1150-210-00(E.L.L. Social Sec | \$ 10,230.00         | \$ 10,230.00         | \$ 4,349.71         | \$ 4,349.71         | \$ -                | \$ 4,349.71         | \$ 5,880.29          |
| 01-1150-220-00(E.L.L. Retirement | \$ 12,886.00         | \$ 12,886.00         | \$ 5,700.33         | \$ 5,700.33         | \$ -                | \$ 5,700.33         | \$ 7,185.67          |
| 01-1150-230-00(E.L.L. Health Ins | \$ 25,148.00         | \$ 25,148.00         | \$ 7,425.11         | \$ 7,425.11         | \$ -                | \$ 7,425.11         | \$ 17,722.89         |
| 01-1150-231-00(E.L.L. Health Ins | \$ 1,350.00          | \$ 1,350.00          | \$ -                | \$ -                | \$ -                | \$ -                | \$ 1,350.00          |
| 01-1150-290-00(E.L.L. Other Em   | \$ 326.00            | \$ 326.00            | \$ 137.45           | \$ 137.45           | \$ -                | \$ 137.45           | \$ 188.55            |
| 01-1150-410-00(E.L.L. Supplies   | \$ 750.00            | \$ 750.00            | \$ 327.31           | \$ 327.31           | \$ -                | \$ 327.31           | \$ 422.69            |
| 01-1150-420-00(ELL Textbooks     | \$ 22,000.00         | \$ 22,000.00         | \$ -                | \$ -                | \$ 20,377.50        | \$ 20,377.50        | \$ 1,622.50          |
| 01-1150-450-00(ELL Audio-visual  | \$ 500.00            | \$ 500.00            | \$ 360.30           | \$ 360.30           | \$ 399.80           | \$ 760.10           | \$ (260.10)          |
| 01-1150-530-00(ELL Furn And Ec   | \$ 500.00            | \$ 500.00            | \$ -                | \$ -                | \$ -                | \$ -                | \$ 500.00            |
| 01-1150-670-00(ELL Travel        | \$ 1,000.00          | \$ 1,000.00          | \$ -                | \$ -                | \$ -                | \$ -                | \$ 1,000.00          |
| 01-1150-690-00(E.L.L. All Others | \$ 1,000.00          | \$ 1,000.00          | \$ 203.00           | \$ 203.00           | \$ -                | \$ 203.00           | \$ 797.00            |
| <b>Subtotal</b>                  | <b>\$ 209,845.00</b> | <b>\$ 209,845.00</b> | <b>\$ 77,504.26</b> | <b>\$ 77,504.26</b> | <b>\$ 20,777.30</b> | <b>\$ 98,281.56</b> | <b>\$ 111,563.44</b> |

|                      |                                  |
|----------------------|----------------------------------|
| Primary Sort Element | Secondary Sort Element           |
| 01                   | Function:1160 - POVERTY PROGRAMS |

| Account Code                    | Description          | Adopted Budget       | Current Budget      | Budget Actuals      | YTD Actuals | Encumbrance         | Projected            | YTD Available |
|---------------------------------|----------------------|----------------------|---------------------|---------------------|-------------|---------------------|----------------------|---------------|
| 01-1160-110-00(Poverty Program  | \$ 51,590.00         | \$ 51,590.00         | \$ 21,976.75        | \$ 21,976.75        | \$ -        | \$ 21,976.75        | \$ 29,613.25         |               |
| 01-1160-120-00(Poverty Program  | \$ 5,800.00          | \$ 5,800.00          | \$ 6,349.74         | \$ 6,349.74         | \$ -        | \$ 6,349.74         | \$ (549.74)          |               |
| 01-1160-140-00(Poverty Program  | \$ 114,800.00        | \$ 114,800.00        | \$ 43,411.43        | \$ 43,411.43        | \$ -        | \$ 43,411.43        | \$ 71,388.57         |               |
| 01-1160-145-00(Overtime         | \$ 2,700.00          | \$ 2,700.00          | \$ 1,582.08         | \$ 1,582.08         | \$ -        | \$ 1,582.08         | \$ 1,117.92          |               |
| 01-1160-210-00(Poverty Program  | \$ 12,974.00         | \$ 12,974.00         | \$ 5,066.59         | \$ 5,066.59         | \$ -        | \$ 5,066.59         | \$ 7,907.41          |               |
| 01-1160-220-00(Poverty Program  | \$ 16,435.00         | \$ 16,435.00         | \$ 7,139.19         | \$ 7,139.19         | \$ -        | \$ 7,139.19         | \$ 9,295.81          |               |
| 01-1160-230-00(Poverty Program  | \$ 35,165.00         | \$ 35,165.00         | \$ 13,562.03        | \$ 13,562.03        | \$ -        | \$ 13,562.03        | \$ 21,602.97         |               |
| 01-1160-231-00(Poverty Program  | \$ 3,150.00          | \$ 3,150.00          | \$ -                | \$ -                | \$ -        | \$ -                | \$ 3,150.00          |               |
| 01-1160-290-00(Poverty Program  | \$ 420.00            | \$ 420.00            | \$ 152.62           | \$ 152.62           | \$ -        | \$ 152.62           | \$ 267.38            |               |
| 01-1160-410-00(Poverty Program  | \$ 1,000.00          | \$ 1,000.00          | \$ -                | \$ -                | \$ -        | \$ -                | \$ 1,000.00          |               |
| 01-1160-420-00(Poverty Textbook | \$ 500.00            | \$ 500.00            | \$ -                | \$ -                | \$ -        | \$ -                | \$ 500.00            |               |
| 01-1160-450-00(Poverty Audio-vi | \$ 500.00            | \$ 500.00            | \$ -                | \$ -                | \$ -        | \$ -                | \$ 500.00            |               |
| 01-1160-690-00(Poverty Program  | \$ 750.00            | \$ 750.00            | \$ -                | \$ -                | \$ -        | \$ -                | \$ 750.00            |               |
| <b>Subtotal</b>                 | <b>\$ 245,784.00</b> | <b>\$ 245,784.00</b> | <b>\$ 99,240.43</b> | <b>\$ 99,240.43</b> | <b>\$ -</b> | <b>\$ 99,240.43</b> | <b>\$ 146,543.57</b> |               |

|                      |  |
|----------------------|--|
| Primary Sort Element | Secondary Sort Element                                   |
| 01                   | Function:1200 - SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS |

| Account Code                      | Description          | Adopted Budget       | Current Budget       | Budget Actuals       | YTD Actuals      | Encumbrance          | Projected            | YTD Available |
|-----------------------------------|----------------------|----------------------|----------------------|----------------------|------------------|----------------------|----------------------|---------------|
| 01-1200-110-00(Salary             | \$ 110,720.00        | \$ 110,720.00        | \$ 46,132.30         | \$ 46,132.30         | \$ -             | \$ 46,132.30         | \$ 64,587.70         |               |
| 01-1200-120-00(Sal-sub            | \$ 7,000.00          | \$ 7,000.00          | \$ 5,195.27          | \$ 5,195.27          | \$ -             | \$ 5,195.27          | \$ 1,804.73          |               |
| 01-1200-140-00(Sal-aides          | \$ 149,682.00        | \$ 149,682.00        | \$ 59,931.32         | \$ 59,931.32         | \$ -             | \$ 59,931.32         | \$ 89,750.68         |               |
| 01-1200-145-00(Overtime           | \$ 3,500.00          | \$ 3,500.00          | \$ 2,649.60          | \$ 2,649.60          | \$ -             | \$ 2,649.60          | \$ 850.40            |               |
| 01-1200-210-00(Social Security    | \$ 20,721.00         | \$ 20,721.00         | \$ 7,502.88          | \$ 7,502.88          | \$ -             | \$ 7,502.88          | \$ 13,218.12         |               |
| 01-1200-220-00(Retirement         | \$ 25,722.00         | \$ 25,722.00         | \$ 10,426.03         | \$ 10,426.03         | \$ -             | \$ 10,426.03         | \$ 15,295.97         |               |
| 01-1200-230-00(Health Ins         | \$ 67,200.00         | \$ 67,200.00         | \$ 28,331.04         | \$ 28,331.04         | \$ -             | \$ 28,331.04         | \$ 38,868.96         |               |
| 01-1200-231-00(Health Ins Deduc   | \$ 4,950.00          | \$ 4,950.00          | \$ -                 | \$ -                 | \$ -             | \$ -                 | \$ 4,950.00          |               |
| 01-1200-290-00(Other Emp Bene     | \$ 651.00            | \$ 651.00            | \$ 252.74            | \$ 252.74            | \$ -             | \$ 252.74            | \$ 398.26            |               |
| 01-1200-350-00(Advertising & Pri  | \$ 500.00            | \$ 500.00            | \$ 116.45            | \$ 116.45            | \$ -             | \$ 116.45            | \$ 383.55            |               |
| 01-1200-363-00(SA-Tuition Other   | \$ 275,000.00        | \$ 275,000.00        | \$ 35,423.17         | \$ 35,423.17         | \$ -             | \$ 35,423.17         | \$ 239,576.83        |               |
| 01-1200-410-00(Supplies           | \$ 3,000.00          | \$ 3,000.00          | \$ 449.00            | \$ 449.00            | \$ -             | \$ 449.00            | \$ 2,551.00          |               |
| 01-1200-410-10(Supplies           | \$ -                 | \$ -                 | \$ 259.22            | \$ 259.22            | \$ -             | \$ 259.22            | \$ (259.22)          |               |
| 01-1200-410-20(Supplies           | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ 183.26        | \$ 183.26            | \$ (183.26)          |               |
| 01-1200-420-00(Textbooks          | \$ 1,000.00          | \$ 1,000.00          | \$ -                 | \$ -                 | \$ -             | \$ -                 | \$ 1,000.00          |               |
| 01-1200-530-00(ELL Furn And Equip | \$ 1,500.00          | \$ 1,500.00          | \$ -                 | \$ -                 | \$ -             | \$ -                 | \$ 1,500.00          |               |
| 01-1200-630-00(Dues & Fees        | \$ 500.00            | \$ 500.00            | \$ -                 | \$ -                 | \$ -             | \$ -                 | \$ 500.00            |               |
| 01-1200-630-20(Dues & Fees        | \$ -                 | \$ -                 | \$ 170.00            | \$ 170.00            | \$ 130.00        | \$ 300.00            | \$ (300.00)          |               |
| 01-1200-670-00(Travel             | \$ 1,000.00          | \$ 1,000.00          | \$ -                 | \$ -                 | \$ -             | \$ -                 | \$ 1,000.00          |               |
| 01-1200-690-00(All Other          | \$ 1,000.00          | \$ 1,000.00          | \$ 232.90            | \$ 232.90            | \$ -             | \$ 232.90            | \$ 767.10            |               |
| <b>Subtotal</b>                   | <b>\$ 673,646.00</b> | <b>\$ 673,646.00</b> | <b>\$ 197,071.92</b> | <b>\$ 197,071.92</b> | <b>\$ 313.26</b> | <b>\$ 197,385.18</b> | <b>\$ 476,260.82</b> |               |

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 1/12/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ([Function] Between '1000' AND '9000') AND ([Fund] = '01') AND ([Object] Between '000' AND '755')

| Primary Sort Element | Secondary Sort Element                 |
|----------------------|--|
| 01                   | Function:1310 - GIFTED EDUCATION-H.A.L |

| Account Code    | Description       | Adopted Budget      | Current Budget      | Budget Actuals      | YTD Actuals         | Encumbrance | Projected           | YTD Available       |
|-----------------|-------------------|---------------------|---------------------|---------------------|---------------------|-------------|---------------------|---------------------|
| 01-1310-110-00  | H.A.L. Salary Te. | \$ 59,127.00        | \$ 59,127.00        | \$ 27,694.90        | \$ 27,694.90        | \$ -        | \$ 27,694.90        | \$ 31,432.10        |
| 01-1310-120-00  | HAL Subs          | \$ 700.00           | \$ 700.00           | \$ 158.50           | \$ 158.50           | \$ -        | \$ 158.50           | \$ 541.50           |
| 01-1310-210-00  | H.A.L. Social Ser | \$ 4,523.00         | \$ 4,523.00         | \$ 2,035.58         | \$ 2,035.58         | \$ -        | \$ 2,035.58         | \$ 2,487.42         |
| 01-1310-220-00  | H.A.L. Retiremer  | \$ 5,841.00         | \$ 5,841.00         | \$ 2,691.19         | \$ 2,691.19         | \$ -        | \$ 2,691.19         | \$ 3,149.81         |
| 01-1310-230-00  | H.A.L. Health Ins | \$ 6,215.00         | \$ 6,215.00         | \$ 2,913.35         | \$ 2,913.35         | \$ -        | \$ 2,913.35         | \$ 3,301.65         |
| 01-1310-231-00  | H.A.L. Health Ins | \$ 450.00           | \$ 450.00           | \$ -                | \$ -                | \$ -        | \$ -                | \$ 450.00           |
| 01-1310-290-00  | H.A.L. Other Em   | \$ 150.00           | \$ 150.00           | \$ 69.20            | \$ 69.20            | \$ -        | \$ 69.20            | \$ 80.80            |
| 01-1310-410-00  | H.A.L. Supplies   | \$ 700.00           | \$ 700.00           | \$ -                | \$ -                | \$ -        | \$ -                | \$ 700.00           |
| 01-1310-420-00  | H.A.L. Textbook   | \$ 1,000.00         | \$ 1,000.00         | \$ -                | \$ -                | \$ -        | \$ -                | \$ 1,000.00         |
| 01-1310-630-00  | HAL Dues and F    | \$ 400.00           | \$ 400.00           | \$ -                | \$ -                | \$ -        | \$ -                | \$ 400.00           |
| 01-1310-670-00  | H.A.L. Travel     | \$ 1,000.00         | \$ 1,000.00         | \$ -                | \$ -                | \$ -        | \$ -                | \$ 1,000.00         |
| 01-1310-690-00  | H.A.L. All Other  | \$ 200.00           | \$ 200.00           | \$ -                | \$ -                | \$ -        | \$ -                | \$ 200.00           |
| <b>Subtotal</b> |                   | <b>\$ 80,306.00</b> | <b>\$ 80,306.00</b> | <b>\$ 35,562.72</b> | <b>\$ 35,562.72</b> | <b>\$ -</b> | <b>\$ 35,562.72</b> | <b>\$ 44,743.28</b> |

| Primary Sort Element | Secondary Sort Element           |
|----------------------|----------------------------------|
| 01                   | Function:1430 - TRADE INDUSTRIAL |

| Account Code    | Description    | Adopted Budget | Current Budget | Budget Actuals | YTD Actuals | Encumbrance        | Projected          | YTD Available        |
|-----------------|----------------|----------------|----------------|----------------|-------------|--------------------|--------------------|----------------------|
| 01-1430-440-00  | Periodicals    | \$ -           | \$ -           | \$ -           | \$ -        | \$ 119.95          | \$ 119.95          | \$ (119.95)          |
| 01-1430-530-00  | Furn And Equip | \$ -           | \$ -           | \$ -           | \$ -        | \$ 929.00          | \$ 929.00          | \$ (929.00)          |
| <b>Subtotal</b> |                | <b>\$ -</b>    | <b>\$ -</b>    | <b>\$ -</b>    | <b>\$ -</b> | <b>\$ 1,048.95</b> | <b>\$ 1,048.95</b> | <b>\$ (1,048.95)</b> |

| Primary Sort Element | Secondary Sort Element |
|----------------------|------------------------|
| 01                   | Function:1450 - VO AG  |

| Account Code    | Description | Adopted Budget | Current Budget | Budget Actuals | YTD Actuals | Encumbrance        | Projected          | YTD Available        |
|-----------------|-------------|----------------|----------------|----------------|-------------|--------------------|--------------------|----------------------|
| 01-1450-336-00  | Gas And Oil | \$ -           | \$ -           | \$ -           | \$ -        | \$ 39.00           | \$ 39.00           | \$ (39.00)           |
| 01-1450-410-00  | Supplies    | \$ -           | \$ -           | \$ -           | \$ -        | \$ 2,342.57        | \$ 2,342.57        | \$ (2,342.57)        |
| 01-1450-420-00  | Textbooks   | \$ -           | \$ -           | \$ -           | \$ -        | \$ 280.00          | \$ 280.00          | \$ (280.00)          |
| 01-1450-440-00  | Periodicals | \$ -           | \$ -           | \$ -           | \$ -        | \$ 122.88          | \$ 122.88          | \$ (122.88)          |
| <b>Subtotal</b> |             | <b>\$ -</b>    | <b>\$ -</b>    | <b>\$ -</b>    | <b>\$ -</b> | <b>\$ 2,784.45</b> | <b>\$ 2,784.45</b> | <b>\$ (2,784.45)</b> |

| Primary Sort Element | Secondary Sort Element         |
|----------------------|--------------------------------|
| 01                   | Function:1470 - DIVERSIFIED OC |

| Account Code    | Description     | Adopted Budget | Current Budget | Budget Actuals     | YTD Actuals        | Encumbrance | Projected          | YTD Available        |
|-----------------|-----------------|----------------|----------------|--------------------|--------------------|-------------|--------------------|----------------------|
| 01-1470-110-00  | Salary- DO      | \$ -           | \$ -           | \$ 2,891.80        | \$ 2,891.80        | \$ -        | \$ 2,891.80        | \$ (2,891.80)        |
| 01-1470-210-00  | Social Security | \$ -           | \$ -           | \$ 214.52          | \$ 214.52          | \$ -        | \$ 214.52          | \$ (214.52)          |
| 01-1470-220-00  | Retirement      | \$ -           | \$ -           | \$ 285.65          | \$ 285.65          | \$ -        | \$ 285.65          | \$ (285.65)          |
| 01-1470-230-00  | Health Ins      | \$ -           | \$ -           | \$ 1,010.45        | \$ 1,010.45        | \$ -        | \$ 1,010.45        | \$ (1,010.45)        |
| 01-1470-290-00  | Other Emp Ben   | \$ -           | \$ -           | \$ 7.35            | \$ 7.35            | \$ -        | \$ 7.35            | \$ (7.35)            |
| <b>Subtotal</b> |                 | <b>\$ -</b>    | <b>\$ -</b>    | <b>\$ 4,409.77</b> | <b>\$ 4,409.77</b> | <b>\$ -</b> | <b>\$ 4,409.77</b> | <b>\$ (4,409.77)</b> |

| Primary Sort Element | Secondary Sort Element            |
|----------------------|-----------------------------------|
| 01                   | Function:2120 - GUIDANCE SERVICES |

| Account Code   | Description     | Adopted Budget | Current Budget | Budget Actuals | YTD Actuals  | Encumbrance | Projected    | YTD Available |
|----------------|-----------------|----------------|----------------|----------------|--------------|-------------|--------------|---------------|
| 01-2120-110-00 | Salary-guidance | \$ 53,833.00   | \$ 53,833.00   | \$ 21,976.80   | \$ 21,976.80 | \$ -        | \$ 21,976.80 | \$ 31,856.20  |
| 01-2120-210-00 | Social Security | \$ 4,120.00    | \$ 4,120.00    | \$ 1,635.48    | \$ 1,635.48  | \$ -        | \$ 1,635.48  | \$ 2,484.52   |

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 1/12/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ([Function] Between '1000' AND '9000') AND ([Fund] = '01') AND ([Object] Between '000' AND '755')

|                                   |                     |                     |                     |                     |                  |                     |                     |
|-----------------------------------|---------------------|---------------------|---------------------|---------------------|------------------|---------------------|---------------------|
| 01-2120-220-00( Retirement        | \$ 5,320.00         | \$ 5,320.00         | \$ 2,170.75         | \$ 2,170.75         | \$ -             | \$ 2,170.75         | \$ 3,149.25         |
| 01-2120-230-00( Health Ins        | \$ 14,845.00        | \$ 14,845.00        | \$ 6,185.65         | \$ 6,185.65         | \$ -             | \$ 6,185.65         | \$ 8,659.35         |
| 01-2120-231-00( Health Ins - Dedi | \$ 900.00           | \$ 900.00           | \$ -                | \$ -                | \$ -             | \$ -                | \$ 900.00           |
| 01-2120-290-00( Other Emp Bene    | \$ 141.00           | \$ 141.00           | \$ 55.85            | \$ 55.85            | \$ -             | \$ 55.85            | \$ 85.15            |
| 01-2120-410-00( Supplies          | \$ 3,500.00         | \$ 3,500.00         | \$ 362.93           | \$ 362.93           | \$ -             | \$ 362.93           | \$ 3,137.07         |
| 01-2120-410-10( Guidance Suppli   | \$ -                | \$ -                | \$ 6.28             | \$ 6.28             | \$ 200.00        | \$ 206.28           | \$ (206.28)         |
| 01-2120-460-00( Guidance Softwa   | \$ 400.00           | \$ 400.00           | \$ -                | \$ -                | \$ -             | \$ -                | \$ 400.00           |
| 01-2120-530-00( Guidance Furnit   | \$ 150.00           | \$ 150.00           | \$ -                | \$ -                | \$ -             | \$ -                | \$ 150.00           |
| 01-2120-530-10( Guidance Furnit   | \$ -                | \$ -                | \$ -                | \$ -                | \$ 66.00         | \$ 66.00            | \$ (66.00)          |
| 01-2120-630-00( Dues & Fees       | \$ 1,000.00         | \$ 1,000.00         | \$ -                | \$ -                | \$ -             | \$ -                | \$ 1,000.00         |
| 01-2120-670-00( Guidance Travel   | \$ 350.00           | \$ 350.00           | \$ 399.38           | \$ 399.38           | \$ -             | \$ 399.38           | \$ (49.38)          |
| 01-2120-670-10( Guidance Travel   | \$ -                | \$ -                | \$ 75.00            | \$ 75.00            | \$ -             | \$ 75.00            | \$ (75.00)          |
| 01-2120-670-20( Guidance Travel   | \$ -                | \$ -                | \$ 75.00            | \$ 75.00            | \$ -             | \$ 75.00            | \$ (75.00)          |
| 01-2120-690-00( All Other         | \$ 750.00           | \$ 750.00           | \$ -                | \$ -                | \$ 318.00        | \$ 318.00           | \$ 432.00           |
| 01-2120-690-10( All Other         | \$ -                | \$ -                | \$ 150.00           | \$ 150.00           | \$ -             | \$ 150.00           | \$ (150.00)         |
| <b>Subtotal</b>                   | <b>\$ 85,309.00</b> | <b>\$ 85,309.00</b> | <b>\$ 33,093.12</b> | <b>\$ 33,093.12</b> | <b>\$ 584.00</b> | <b>\$ 33,677.12</b> | <b>\$ 51,631.88</b> |

Primary Sort Element: 01 Secondary Sort Element: Function:2130 - HEALTH SERVICES

| Account Code                      | Description         | Adopted Budget      | Current Budget      | Budget Actuals      | YTD Actuals     | Encumbrance         | Projected           | YTD Available |
|-----------------------------------|---------------------|---------------------|---------------------|---------------------|-----------------|---------------------|---------------------|---------------|
| 01-2130-110-00( Sal-nurse         | \$ 42,500.00        | \$ 42,500.00        | \$ 17,708.35        | \$ 17,708.35        | \$ -            | \$ 17,708.35        | \$ 24,791.65        |               |
| 01-2130-120-00( Salaries of Subst | \$ 1,000.00         | \$ 1,000.00         | \$ 210.95           | \$ 210.95           | \$ -            | \$ 210.95           | \$ 789.05           |               |
| 01-2130-210-00( Social Security   | \$ 3,327.00         | \$ 3,327.00         | \$ 1,295.34         | \$ 1,295.34         | \$ -            | \$ 1,295.34         | \$ 2,031.66         |               |
| 01-2130-220-00( Retirement        | \$ 4,198.00         | \$ 4,198.00         | \$ 1,749.20         | \$ 1,749.20         | \$ -            | \$ 1,749.20         | \$ 2,448.80         |               |
| 01-2130-230-00( Health            | \$ 12,718.00        | \$ 12,718.00        | \$ 5,299.15         | \$ 5,299.15         | \$ -            | \$ 5,299.15         | \$ 7,418.85         |               |
| 01-2130-231-00( Health Ins - Dedi | \$ 900.00           | \$ 900.00           | \$ -                | \$ -                | \$ -            | \$ -                | \$ 900.00           |               |
| 01-2130-290-00( Other Benefits    | \$ 106.00           | \$ 106.00           | \$ 45.00            | \$ 45.00            | \$ -            | \$ 45.00            | \$ 61.00            |               |
| 01-2130-410-00( Supplies          | \$ 3,000.00         | \$ 3,000.00         | \$ 138.71           | \$ 138.71           | \$ 92.55        | \$ 231.26           | \$ 2,768.74         |               |
| 01-2130-670-00( Travel            | \$ 250.00           | \$ 250.00           | \$ -                | \$ -                | \$ -            | \$ -                | \$ 250.00           |               |
| 01-2130-690-00( HEALTH SERVI      | \$ 250.00           | \$ 250.00           | \$ -                | \$ -                | \$ -            | \$ -                | \$ 250.00           |               |
| <b>Subtotal</b>                   | <b>\$ 68,249.00</b> | <b>\$ 68,249.00</b> | <b>\$ 26,446.70</b> | <b>\$ 26,446.70</b> | <b>\$ 92.55</b> | <b>\$ 26,539.25</b> | <b>\$ 41,709.75</b> |               |

Primary Sort Element: 01 Secondary Sort Element: Function:2140 - PSYCHOLOGICAL SERVICES

| Account Code                    | Description         | Adopted Budget      | Current Budget | Budget Actuals | YTD Actuals | Encumbrance | Projected   | YTD Available       |
|---------------------------------|---------------------|---------------------|----------------|----------------|-------------|-------------|-------------|---------------------|
| 01-2140-313-00( Purchased Servi | \$ 15,000.00        | \$ 15,000.00        | \$ -           | \$ -           | \$ -        | \$ -        | \$ -        | \$ 15,000.00        |
| <b>Subtotal</b>                 | <b>\$ 15,000.00</b> | <b>\$ 15,000.00</b> | <b>\$ -</b>    | <b>\$ -</b>    | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 15,000.00</b> |

Primary Sort Element: 01 Secondary Sort Element: Function:2150 - SAFETY & SECURITY

| Account Code                      | Description         | Adopted Budget      | Current Budget | Budget Actuals | YTD Actuals | Encumbrance | Projected   | YTD Available       |
|-----------------------------------|---------------------|---------------------|----------------|----------------|-------------|-------------|-------------|---------------------|
| 01-2150-410-00( Supplies-safety & | \$ 2,500.00         | \$ 2,500.00         | \$ -           | \$ -           | \$ -        | \$ -        | \$ -        | \$ 2,500.00         |
| 01-2150-530-00( Capital Outlay-s  | \$ 75,000.00        | \$ 75,000.00        | \$ -           | \$ -           | \$ -        | \$ -        | \$ -        | \$ 75,000.00        |
| <b>Subtotal</b>                   | <b>\$ 77,500.00</b> | <b>\$ 77,500.00</b> | <b>\$ -</b>    | <b>\$ -</b>    | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 77,500.00</b> |

Primary Sort Element: 01 Secondary Sort Element: Function:2222 - SCHOOL LIBRARY SERVICES

| Account Code                   | Description  | Adopted Budget | Current Budget | Budget Actuals | YTD Actuals | Encumbrance  | Projected      | YTD Available |
|--------------------------------|--------------|----------------|----------------|----------------|-------------|--------------|----------------|---------------|
| 01-2222-110-00( Salary-library | \$ 50,720.00 | \$ 50,720.00   | \$ -           | \$ -           | \$ -        | \$ -         | \$ -           | \$ 50,720.00  |
| 01-2222-120-00( Sal Of Sub     | \$ 1,000.00  | \$ 1,000.00    | \$ 20,931.45   | \$ 20,931.45   | \$ -        | \$ 20,931.45 | \$ (19,931.45) |               |
| 01-2222-140-00( Sal Of Aide    | \$ 12,020.00 | \$ 12,020.00   | \$ 5,477.55    | \$ 5,477.55    | \$ -        | \$ 5,477.55  | \$ 6,542.45    |               |

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 1/12/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ([Function] Between '1000' AND '9000') AND ([Fund] = '01') AND ([Object] Between '000' AND '755')

|                                |                      |                      |                     |                     |                    |                     |                     |
|--------------------------------|----------------------|----------------------|---------------------|---------------------|--------------------|---------------------|---------------------|
| 01-2222-145-00(SCHOOL LIBRA    | \$ 1,000.00          | \$ 1,000.00          | \$ -                | \$ -                | \$ -               | \$ -                | \$ 1,000.00         |
| 01-2222-210-00(Social Security | \$ 4,810.00          | \$ 4,810.00          | \$ 2,020.29         | \$ 2,020.29         | \$ -               | \$ 2,020.29         | \$ 2,789.71         |
| 01-2222-220-00(Retirement      | \$ 6,197.00          | \$ 6,197.00          | \$ 2,602.30         | \$ 2,602.30         | \$ -               | \$ 2,602.30         | \$ 3,594.70         |
| 01-2222-290-00(Other Emp Bene  | \$ 160.00            | \$ 160.00            | \$ 60.62            | \$ 60.62            | \$ -               | \$ 60.62            | \$ 99.38            |
| 01-2222-318-00(L.d. Consortium | \$ 35,000.00         | \$ 35,000.00         | \$ 23,000.00        | \$ 23,000.00        | \$ -               | \$ 23,000.00        | \$ 12,000.00        |
| 01-2222-410-00(Supplies        | \$ 2,000.00          | \$ 2,000.00          | \$ -                | \$ -                | \$ 136.56          | \$ 136.56           | \$ 1,863.44         |
| 01-2222-430-00(Library Books   | \$ 15,000.00         | \$ 15,000.00         | \$ 7,372.01         | \$ 7,372.01         | \$ -               | \$ 7,372.01         | \$ 7,627.99         |
| 01-2222-440-00(Periodicals     | \$ 1,200.00          | \$ 1,200.00          | \$ 27.00            | \$ 27.00            | \$ 685.50          | \$ 712.50           | \$ 487.50           |
| 01-2222-450-00(A-v Materials   | \$ 2,500.00          | \$ 2,500.00          | \$ -                | \$ -                | \$ 27.05           | \$ 27.05            | \$ 2,472.95         |
| 01-2222-460-00(Software        | \$ 3,600.00          | \$ 3,600.00          | \$ -                | \$ -                | \$ 180.00          | \$ 180.00           | \$ 3,420.00         |
| 01-2222-530-00(Furn And Equip  | \$ 1,000.00          | \$ 1,000.00          | \$ -                | \$ -                | \$ -               | \$ -                | \$ 1,000.00         |
| 01-2222-670-00(Travel          | \$ 500.00            | \$ 500.00            | \$ -                | \$ -                | \$ -               | \$ -                | \$ 500.00           |
| 01-2222-690-00(SCHOOL LIBRA    | \$ 500.00            | \$ 500.00            | \$ -                | \$ -                | \$ -               | \$ -                | \$ 500.00           |
| <b>Subtotal</b>                | <b>\$ 137,207.00</b> | <b>\$ 137,207.00</b> | <b>\$ 61,491.22</b> | <b>\$ 61,491.22</b> | <b>\$ 1,029.11</b> | <b>\$ 62,520.33</b> | <b>\$ 74,686.67</b> |

**Primary Sort Element: 01 Secondary Sort Element: Function:2310 - BOARD OF EDUCATION**

| Account Code    | Description        | Adopted Budge       | Current Budget      | Actuals             | YTD Actuals         | Encumbrance        | Projected           | YTD Available       |
|-----------------|--------------------|---------------------|---------------------|---------------------|---------------------|--------------------|---------------------|---------------------|
| 01-2310-315-00  | (Accounting/Audit  | \$ -                | \$ -                | \$ 7,735.90         | \$ 7,735.90         | \$ -               | \$ 7,735.90         | \$ (7,735.90)       |
| 01-2310-317-00  | (Legal Services    | \$ 8,000.00         | \$ 8,000.00         | \$ 1,438.32         | \$ 1,438.32         | \$ 140.00          | \$ 1,578.32         | \$ 6,421.68         |
| 01-2310-350-00  | (Adv And Print     | \$ 8,500.00         | \$ 8,500.00         | \$ 811.46           | \$ 811.46           | \$ -               | \$ 811.46           | \$ 7,688.54         |
| 01-2310-410-00  | (Supplies          | \$ 3,500.00         | \$ 3,500.00         | \$ 198.70           | \$ 198.70           | \$ -               | \$ 198.70           | \$ 3,301.30         |
| 01-2310-460-00  | (BOARD OF EDL      | \$ 2,500.00         | \$ 2,500.00         | \$ 1,500.00         | \$ 1,500.00         | \$ -               | \$ 1,500.00         | \$ 1,000.00         |
| 01-2310-630-00  | (Dues And Fees     | \$ 9,500.00         | \$ 9,500.00         | \$ 7,711.00         | \$ 7,711.00         | \$ -               | \$ 7,711.00         | \$ 1,789.00         |
| 01-2310-642-00  | (Fidelity Bon Pren | \$ 100.00           | \$ 100.00           | \$ -                | \$ -                | \$ -               | \$ -                | \$ 100.00           |
| 01-2310-670-00  | (Travel            | \$ 10,000.00        | \$ 10,000.00        | \$ 2,735.53         | \$ 2,735.53         | \$ 2,385.00        | \$ 5,120.53         | \$ 4,879.47         |
| <b>Subtotal</b> |                    | <b>\$ 42,100.00</b> | <b>\$ 42,100.00</b> | <b>\$ 22,130.91</b> | <b>\$ 22,130.91</b> | <b>\$ 2,525.00</b> | <b>\$ 24,655.91</b> | <b>\$ 17,444.09</b> |

**Primary Sort Element: 01 Secondary Sort Element: Function:2320 - EXECUTIVE ADMINISTRATION SERVICES**

| Account Code    | Description        | Adopted Budge        | Current Budget       | Actuals              | YTD Actuals          | Encumbrance | Projected            | YTD Available        |
|-----------------|--------------------|----------------------|----------------------|----------------------|----------------------|-------------|----------------------|----------------------|
| 01-2320-105-00  | (Salary-supt       | \$ 130,000.00        | \$ 130,000.00        | \$ 54,166.65         | \$ 54,166.65         | \$ -        | \$ 54,166.65         | \$ 75,833.35         |
| 01-2320-140-00  | (Salary-clerks     | \$ 50,660.00         | \$ 50,660.00         | \$ 19,854.29         | \$ 19,854.29         | \$ -        | \$ 19,854.29         | \$ 30,805.71         |
| 01-2320-145-00  | (Overtime Classif  | \$ 9,000.00          | \$ 9,000.00          | \$ 5,215.68          | \$ 5,215.68          | \$ -        | \$ 5,215.68          | \$ 3,784.32          |
| 01-2320-210-00  | (Social Security   | \$ 14,400.00         | \$ 14,400.00         | \$ 5,825.93          | \$ 5,825.93          | \$ -        | \$ 5,825.93          | \$ 8,574.07          |
| 01-2320-220-00  | (Retirement        | \$ 18,750.00         | \$ 18,750.00         | \$ 7,604.24          | \$ 7,604.24          | \$ -        | \$ 7,604.24          | \$ 11,145.76         |
| 01-2320-230-00  | (Health Ins        | \$ 50,920.00         | \$ 50,920.00         | \$ 19,769.75         | \$ 19,769.75         | \$ -        | \$ 19,769.75         | \$ 31,150.25         |
| 01-2320-231-00  | (Health Ins - Dedi | \$ 2,700.00          | \$ 2,700.00          | \$ -                 | \$ -                 | \$ -        | \$ -                 | \$ 2,700.00          |
| 01-2320-290-00  | (Other Emp Bene    | \$ 455.00            | \$ 455.00            | \$ 176.56            | \$ 176.56            | \$ -        | \$ 176.56            | \$ 278.44            |
| 01-2320-350-00  | (Advertising & Pri | \$ 3,000.00          | \$ 3,000.00          | \$ 1,406.66          | \$ 1,406.66          | \$ -        | \$ 1,406.66          | \$ 1,593.34          |
| 01-2320-410-00  | (Supplies          | \$ 1,000.00          | \$ 1,000.00          | \$ 191.74            | \$ 191.74            | \$ -        | \$ 191.74            | \$ 808.26            |
| 01-2320-530-00  | (Furn. & Equip.    | \$ 1,000.00          | \$ 1,000.00          | \$ -                 | \$ -                 | \$ -        | \$ -                 | \$ 1,000.00          |
| 01-2320-630-00  | (Dues And Fees     | \$ 2,000.00          | \$ 2,000.00          | \$ 835.00            | \$ 835.00            | \$ -        | \$ 835.00            | \$ 1,165.00          |
| 01-2320-670-00  | (Travel            | \$ 5,000.00          | \$ 5,000.00          | \$ 2,334.40          | \$ 2,334.40          | \$ -        | \$ 2,334.40          | \$ 2,665.60          |
| 01-2320-690-00  | (EXECUTIVE AD      | \$ 1,000.00          | \$ 1,000.00          | \$ -                 | \$ -                 | \$ -        | \$ -                 | \$ 1,000.00          |
| <b>Subtotal</b> |                    | <b>\$ 289,885.00</b> | <b>\$ 289,885.00</b> | <b>\$ 117,380.90</b> | <b>\$ 117,380.90</b> | <b>\$ -</b> | <b>\$ 117,380.90</b> | <b>\$ 172,504.10</b> |

**Primary Sort Element: 01 Secondary Sort Element: Function:2410 - OFFICE OF THE PRINCIPAL**

| Account Code   | Description         | Adopted Budge | Current Budget | Actuals      | YTD Actuals  | Encumbrance | Projected    | YTD Available |
|----------------|---------------------|---------------|----------------|--------------|--------------|-------------|--------------|---------------|
| 01-2410-110-00 | (Salary-principal-r | \$ 158,000.00 | \$ 158,000.00  | \$ 65,833.30 | \$ 65,833.30 | \$ -        | \$ 65,833.30 | \$ 92,166.70  |
| 01-2410-120-00 | (Substitutes        | \$ 1,000.00   | \$ 1,000.00    | \$ 1,347.09  | \$ 1,347.09  | \$ -        | \$ 1,347.09  | \$ (347.09)   |
| 01-2410-140-00 | (Sal-clerk          | \$ 57,500.00  | \$ 57,500.00   | \$ 20,936.10 | \$ 20,936.10 | \$ -        | \$ 20,936.10 | \$ 36,563.90  |
| 01-2410-145-00 | (Overtime Classif   | \$ 2,000.00   | \$ 2,000.00    | \$ 1,664.66  | \$ 1,664.66  | \$ -        | \$ 1,664.66  | \$ 335.34     |

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 1/12/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ([Function] Between '1000' AND '9000') AND ([Fund] = '01') AND ([Object] Between '000' AND '755')

|                                  |                      |                      |                      |                      |             |                      |                      |
|----------------------------------|----------------------|----------------------|----------------------|----------------------|-------------|----------------------|----------------------|
| 01-2410-210-00(Social Security   | \$ 16,682.00         | \$ 16,682.00         | \$ 6,590.15          | \$ 6,590.15          | \$ -        | \$ 6,590.15          | \$ 10,091.85         |
| 01-2410-220-00(Retirement        | \$ 21,500.00         | \$ 21,500.00         | \$ 8,839.62          | \$ 8,839.62          | \$ -        | \$ 8,839.62          | \$ 12,660.38         |
| 01-2410-230-00(Health Ins        | \$ 53,990.00         | \$ 53,990.00         | \$ 22,597.70         | \$ 22,597.70         | \$ -        | \$ 22,597.70         | \$ 31,392.30         |
| 01-2410-231-00(Health Ins - Dedi | \$ 4,950.00          | \$ 4,950.00          | \$ -                 | \$ -                 | \$ -        | \$ -                 | \$ 4,950.00          |
| 01-2410-290-00(Other Emp Bene    | \$ 540.00            | \$ 540.00            | \$ 220.07            | \$ 220.07            | \$ -        | \$ 220.07            | \$ 319.93            |
| 01-2410-319-00(Repairs           | \$ 550.00            | \$ 550.00            | \$ -                 | \$ -                 | \$ -        | \$ -                 | \$ 550.00            |
| 01-2410-410-00(Supplies          | \$ 4,000.00          | \$ 4,000.00          | \$ 1,119.30          | \$ 1,119.30          | \$ -        | \$ 1,119.30          | \$ 2,880.70          |
| 01-2410-410-20(Supplies          | \$ -                 | \$ -                 | \$ 30.75             | \$ 30.75             | \$ -        | \$ 30.75             | \$ (30.75)           |
| 01-2410-460-00(Software          | \$ 1,500.00          | \$ 1,500.00          | \$ -                 | \$ -                 | \$ -        | \$ -                 | \$ 1,500.00          |
| 01-2410-530-00(Furn And Equip    | \$ 2,500.00          | \$ 2,500.00          | \$ -                 | \$ -                 | \$ -        | \$ -                 | \$ 2,500.00          |
| 01-2410-560-00(Computer          | \$ 1,200.00          | \$ 1,200.00          | \$ -                 | \$ -                 | \$ -        | \$ -                 | \$ 1,200.00          |
| 01-2410-630-00(Dues & Fees       | \$ 1,500.00          | \$ 1,500.00          | \$ 335.00            | \$ 335.00            | \$ -        | \$ 335.00            | \$ 1,165.00          |
| 01-2410-630-10(OFFICE OF THE     | \$ -                 | \$ -                 | \$ 235.00            | \$ 235.00            | \$ -        | \$ 235.00            | \$ (235.00)          |
| 01-2410-670-00(Travel            | \$ 6,000.00          | \$ 6,000.00          | \$ 172.63            | \$ 172.63            | \$ -        | \$ 172.63            | \$ 5,827.37          |
| 01-2410-670-10(Travel            | \$ -                 | \$ -                 | \$ 127.70            | \$ 127.70            | \$ -        | \$ 127.70            | \$ (127.70)          |
| 01-2410-690-00(All Other         | \$ 3,000.00          | \$ 3,000.00          | \$ 50.00             | \$ 50.00             | \$ -        | \$ 50.00             | \$ 2,950.00          |
| <b>Subtotal</b>                  | <b>\$ 336,412.00</b> | <b>\$ 336,412.00</b> | <b>\$ 130,099.07</b> | <b>\$ 130,099.07</b> | <b>\$ -</b> | <b>\$ 130,099.07</b> | <b>\$ 206,312.93</b> |

Primary Sort Element: 01  
Secondary Sort Element: Function:2510 - SUPPORT SERVICES-BUSINESS

| Account Code    | Description         | Adopted Budge        | Current Budget       | Actuals             | YTD Actuals         | Encumbrance | Projected           | YTD Available        |
|-----------------|---------------------|----------------------|----------------------|---------------------|---------------------|-------------|---------------------|----------------------|
| 01-2510-315-00  | (SUPPORT SER        | \$ 8,000.00          | \$ 8,000.00          | \$ -                | \$ -                | \$ -        | \$ -                | \$ 8,000.00          |
| 01-2510-316-00  | (Business Office I  | \$ 32,000.00         | \$ 32,000.00         | \$ 651.69           | \$ 651.69           | \$ -        | \$ 651.69           | \$ 31,348.31         |
| 01-2510-319-00  | (Purch Prof Tech    | \$ 60,000.00         | \$ 60,000.00         | \$ 1,575.00         | \$ 1,575.00         | \$ -        | \$ 1,575.00         | \$ 58,425.00         |
| 01-2510-327-00  | (Rent-leases        | \$ 12,000.00         | \$ 12,000.00         | \$ 6,061.67         | \$ 6,061.67         | \$ -        | \$ 6,061.67         | \$ 5,938.33          |
| 01-2510-327-10  | (Copies-Elem        | \$ -                 | \$ -                 | \$ 247.97           | \$ 247.97           | \$ -        | \$ 247.97           | \$ (247.97)          |
| 01-2510-327-20  | (Copies-HS          | \$ -                 | \$ -                 | \$ 517.94           | \$ 517.94           | \$ -        | \$ 517.94           | \$ (517.94)          |
| 01-2510-336-00  | (SUPPORT SER        | \$ 1,000.00          | \$ 1,000.00          | \$ 907.42           | \$ 907.42           | \$ -        | \$ 907.42           | \$ 92.58             |
| 01-2510-350-00  | (Advertising/printi | \$ 500.00            | \$ 500.00            | \$ 120.80           | \$ 120.80           | \$ -        | \$ 120.80           | \$ 379.20            |
| 01-2510-381-00  | (SUPPORT SER        | \$ 5,000.00          | \$ 5,000.00          | \$ 156.30           | \$ 156.30           | \$ -        | \$ 156.30           | \$ 4,843.70          |
| 01-2510-382-00  | (Telephone          | \$ 15,000.00         | \$ 15,000.00         | \$ 4,599.20         | \$ 4,599.20         | \$ -        | \$ 4,599.20         | \$ 10,400.80         |
| 01-2510-383-00  | (Internet           | \$ 10,000.00         | \$ 10,000.00         | \$ 147.09           | \$ 147.09           | \$ -        | \$ 147.09           | \$ 9,852.91          |
| 01-2510-410-00  | (Supplies           | \$ 4,000.00          | \$ 4,000.00          | \$ 151.11           | \$ 151.11           | \$ -        | \$ 151.11           | \$ 3,848.89          |
| 01-2510-520-00  | (Bldg Improveme     | \$ 229,500.00        | \$ 229,500.00        | \$ -                | \$ -                | \$ -        | \$ -                | \$ 229,500.00        |
| 01-2510-530-00  | (Furn And Equip     | \$ 3,000.00          | \$ 3,000.00          | \$ 1,599.13         | \$ 1,599.13         | \$ -        | \$ 1,599.13         | \$ 1,400.87          |
| <b>Subtotal</b> |                     | <b>\$ 380,000.00</b> | <b>\$ 380,000.00</b> | <b>\$ 16,735.32</b> | <b>\$ 16,735.32</b> | <b>\$ -</b> | <b>\$ 16,735.32</b> | <b>\$ 363,264.68</b> |

Primary Sort Element: 01  
Secondary Sort Element: Function:2520 - VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION

| Account Code    | Description      | Adopted Budge       | Current Budget      | Actuals     | YTD Actuals | Encumbrance | Projected   | YTD Available       |
|-----------------|------------------|---------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
| 01-2520-334-00  | (Maintenance     | \$ 1,500.00         | \$ 1,500.00         | \$ -        | \$ -        | \$ -        | \$ -        | \$ 1,500.00         |
| 01-2520-336-00  | (Gas And Oil (Nc | \$ 3,000.00         | \$ 3,000.00         | \$ -        | \$ -        | \$ -        | \$ -        | \$ 3,000.00         |
| 01-2520-550-00  | (Vehicle Purchas | \$ 25,000.00        | \$ 25,000.00        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 25,000.00        |
| <b>Subtotal</b> |                  | <b>\$ 29,500.00</b> | <b>\$ 29,500.00</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 29,500.00</b> |

Primary Sort Element: 01  
Secondary Sort Element: Function:2610 - OPERATION OF PLANT

| Account Code   | Description       | Adopted Budge | Current Budget | Actuals      | YTD Actuals  | Encumbrance | Projected    | YTD Available |
|----------------|-------------------|---------------|----------------|--------------|--------------|-------------|--------------|---------------|
| 01-2610-120-00 | (Substitutes      | \$ 8,000.00   | \$ 8,000.00    | \$ 1,595.00  | \$ 1,595.00  | \$ -        | \$ 1,595.00  | \$ 6,405.00   |
| 01-2610-140-00 | (Sal-custodian    | \$ 203,525.00 | \$ 203,525.00  | \$ 83,360.15 | \$ 83,360.15 | \$ -        | \$ 83,360.15 | \$ 120,164.85 |
| 01-2610-145-00 | (Overtime Classif | \$ 3,000.00   | \$ 3,000.00    | \$ 186.03    | \$ 186.03    | \$ -        | \$ 186.03    | \$ 2,813.97   |
| 01-2610-210-00 | (Social Security  | \$ 16,050.00  | \$ 16,050.00   | \$ 6,355.46  | \$ 6,355.46  | \$ -        | \$ 6,355.46  | \$ 9,694.54   |
| 01-2610-220-00 | (Retirement       | \$ 20,726.00  | \$ 20,726.00   | \$ 8,252.52  | \$ 8,252.52  | \$ -        | \$ 8,252.52  | \$ 12,473.48  |
| 01-2610-230-00 | (Health Ins       | \$ 76,840.00  | \$ 76,840.00   | \$ 30,142.15 | \$ 30,142.15 | \$ -        | \$ 30,142.15 | \$ 46,697.85  |

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 1/12/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ((Function] Between '1000' AND '9000') AND ((Fund] = '01') AND ((Object] Between '000' AND '755')

|                                   |                      |                      |                      |                      |                 |                      |                      |                      |
|-----------------------------------|----------------------|----------------------|----------------------|----------------------|-----------------|----------------------|----------------------|----------------------|
| 01-2610-231-00( Health Ins - Dedi | \$ 4,450.00          | \$ 4,450.00          | \$ -                 | \$ -                 | \$ -            | \$ -                 | \$ 4,450.00          | \$ 4,450.00          |
| 01-2610-290-00( Other Emp Bene    | \$ 510.00            | \$ 510.00            | \$ 189.02            | \$ 189.02            | \$ -            | \$ 189.02            | \$ 320.98            | \$ 320.98            |
| 01-2610-318-00( Repairman         | \$ 35,000.00         | \$ 35,000.00         | \$ 11,996.33         | \$ 11,996.33         | \$ -            | \$ 11,996.33         | \$ 23,003.67         | \$ 23,003.67         |
| 01-2610-320-00( Property Service  | \$ 500.00            | \$ 500.00            | \$ 132.00            | \$ 132.00            | \$ -            | \$ 132.00            | \$ 368.00            | \$ 368.00            |
| 01-2610-321-00( Fuel              | \$ 50,000.00         | \$ 50,000.00         | \$ 1,859.48          | \$ 1,859.48          | \$ -            | \$ 1,859.48          | \$ 48,140.52         | \$ 48,140.52         |
| 01-2610-322-00( Electricity       | \$ 124,250.00        | \$ 124,250.00        | \$ 40,717.86         | \$ 40,717.86         | \$ -            | \$ 40,717.86         | \$ 83,532.14         | \$ 83,532.14         |
| 01-2610-323-00( Water And Sewe    | \$ 33,000.00         | \$ 33,000.00         | \$ 15,631.94         | \$ 15,631.94         | \$ -            | \$ 15,631.94         | \$ 17,368.06         | \$ 17,368.06         |
| 01-2610-327-00( Rentals and Lea   | \$ 3,500.00          | \$ 3,500.00          | \$ 250.00            | \$ 250.00            | \$ -            | \$ 250.00            | \$ 3,250.00          | \$ 3,250.00          |
| 01-2610-328-00( Insurance         | \$ 138,000.00        | \$ 138,000.00        | \$ 137,005.00        | \$ 137,005.00        | \$ -            | \$ 137,005.00        | \$ 995.00            | \$ 995.00            |
| 01-2610-329-00( Other Property S  | \$ 500.00            | \$ 500.00            | \$ -                 | \$ -                 | \$ -            | \$ -                 | \$ 500.00            | \$ 500.00            |
| 01-2610-382-00( OPERATION OI      | \$ 3,000.00          | \$ 3,000.00          | \$ 53.77             | \$ 53.77             | \$ -            | \$ 53.77             | \$ 2,946.23          | \$ 2,946.23          |
| 01-2610-410-00( Supplies          | \$ 60,000.00         | \$ 60,000.00         | \$ 12,400.60         | \$ 12,400.60         | \$ 44.35        | \$ 12,444.95         | \$ 47,555.05         | \$ 47,555.05         |
| 01-2610-530-00( Furniture & Equi  | \$ 25,000.00         | \$ 25,000.00         | \$ -                 | \$ -                 | \$ -            | \$ -                 | \$ 25,000.00         | \$ 25,000.00         |
| 01-2610-670-00( Travel            | \$ 500.00            | \$ 500.00            | \$ -                 | \$ -                 | \$ -            | \$ -                 | \$ 500.00            | \$ 500.00            |
| 01-2610-690-00( Training and Tra  | \$ 500.00            | \$ 500.00            | \$ 400.00            | \$ 400.00            | \$ -            | \$ 400.00            | \$ 100.00            | \$ 100.00            |
| <b>Subtotal</b>                   | <b>\$ 806,851.00</b> | <b>\$ 806,851.00</b> | <b>\$ 350,527.31</b> | <b>\$ 350,527.31</b> | <b>\$ 44.35</b> | <b>\$ 350,571.66</b> | <b>\$ 456,279.34</b> | <b>\$ 456,279.34</b> |

**Primary Sort El:Secondary Sort Element**  
01 Function:2750 - PUPIL TRANSPORTATION

| Account Code                      | Description          | Adopted Budge        | Current Budget       | Actuals              | YTD Actuals        | Encumbrance          | Projected            | YTD Available        |
|-----------------------------------|----------------------|----------------------|----------------------|----------------------|--------------------|----------------------|----------------------|----------------------|
| 01-2750-120-00( Substitutes       | \$ 15,000.00         | \$ 15,000.00         | \$ 10,798.09         | \$ 10,798.09         | \$ -               | \$ 10,798.09         | \$ 4,201.91          | \$ 4,201.91          |
| 01-2750-140-00( Sal-bus Driver    | \$ 162,650.00        | \$ 162,650.00        | \$ 61,406.80         | \$ 61,406.80         | \$ -               | \$ 61,406.80         | \$ 101,243.20        | \$ 101,243.20        |
| 01-2750-141-00( Activity Driving  | \$ 22,000.00         | \$ 22,000.00         | \$ 7,468.91          | \$ 7,468.91          | \$ -               | \$ 7,468.91          | \$ 14,531.09         | \$ 14,531.09         |
| 01-2750-160-00( Poverty - Town C  | \$ 7,120.00          | \$ 7,120.00          | \$ 3,120.00          | \$ 3,120.00          | \$ -               | \$ 3,120.00          | \$ 4,000.00          | \$ 4,000.00          |
| 01-2750-210-00( Social Security   | \$ 15,850.00         | \$ 15,850.00         | \$ 6,274.04          | \$ 6,274.04          | \$ -               | \$ 6,274.04          | \$ 9,575.96          | \$ 9,575.96          |
| 01-2750-220-00( Retirement        | \$ 17,200.00         | \$ 17,200.00         | \$ 6,866.25          | \$ 6,866.25          | \$ -               | \$ 6,866.25          | \$ 10,333.75         | \$ 10,333.75         |
| 01-2750-230-00( Health Ins        | \$ 6,215.00          | \$ 6,215.00          | \$ 2,694.33          | \$ 2,694.33          | \$ -               | \$ 2,694.33          | \$ 3,520.67          | \$ 3,520.67          |
| 01-2750-231-00( Health Ins - Dedi | \$ 450.00            | \$ 450.00            | \$ -                 | \$ -                 | \$ -               | \$ -                 | \$ 450.00            | \$ 450.00            |
| 01-2750-290-00( Other Emp Bene    | \$ 1,500.00          | \$ 1,500.00          | \$ 202.40            | \$ 202.40            | \$ -               | \$ 202.40            | \$ 1,297.60          | \$ 1,297.60          |
| 01-2750-336-00( Gas And Oil (Stu  | \$ 110,000.00        | \$ 110,000.00        | \$ 15,623.95         | \$ 15,623.95         | \$ -               | \$ 15,623.95         | \$ 94,376.05         | \$ 94,376.05         |
| 01-2750-336-10( PUPIL TRANSP      | \$ -                 | \$ -                 | \$ 68.45             | \$ 68.45             | \$ -               | \$ 68.45             | \$ (68.45)           | \$ (68.45)           |
| 01-2750-337-00( Tires And Parts   | \$ 36,000.00         | \$ 36,000.00         | \$ 9,001.09          | \$ 9,001.09          | \$ 1,868.98        | \$ 10,870.07         | \$ 25,129.93         | \$ 25,129.93         |
| 01-2750-338-00( Bus Repairs       | \$ 20,000.00         | \$ 20,000.00         | \$ 2,826.57          | \$ 2,826.57          | \$ 1,030.00        | \$ 3,856.57          | \$ 16,143.43         | \$ 16,143.43         |
| 01-2750-342-00( Telephone         | \$ 500.00            | \$ 500.00            | \$ -                 | \$ -                 | \$ -               | \$ -                 | \$ 500.00            | \$ 500.00            |
| 01-2750-382-00( PUPIL TRANSP      | \$ 100.00            | \$ 100.00            | \$ 53.77             | \$ 53.77             | \$ -               | \$ 53.77             | \$ 46.23             | \$ 46.23             |
| 01-2750-410-00( Pupil Trans Supp  | \$ 2,500.00          | \$ 2,500.00          | \$ 975.11            | \$ 975.11            | \$ 367.88          | \$ 1,342.99          | \$ 1,157.01          | \$ 1,157.01          |
| 01-2750-465-00( PUPIL TRANSP      | \$ 1,000.00          | \$ 1,000.00          | \$ -                 | \$ -                 | \$ -               | \$ -                 | \$ 1,000.00          | \$ 1,000.00          |
| 01-2750-540-00( Bus Acquisition   | \$ 180,000.00        | \$ 180,000.00        | \$ -                 | \$ -                 | \$ -               | \$ -                 | \$ 180,000.00        | \$ 180,000.00        |
| 01-2750-630-00( PUPIL TRANSP      | \$ 500.00            | \$ 500.00            | \$ -                 | \$ -                 | \$ -               | \$ -                 | \$ 500.00            | \$ 500.00            |
| 01-2750-670-00( Travel            | \$ 500.00            | \$ 500.00            | \$ 70.90             | \$ 70.90             | \$ -               | \$ 70.90             | \$ 429.10            | \$ 429.10            |
| 01-2750-690-00( Other Misc        | \$ 10,000.00         | \$ 10,000.00         | \$ 1,220.86          | \$ 1,220.86          | \$ 864.43          | \$ 2,085.29          | \$ 7,914.71          | \$ 7,914.71          |
| <b>Subtotal</b>                   | <b>\$ 609,085.00</b> | <b>\$ 609,085.00</b> | <b>\$ 128,671.52</b> | <b>\$ 128,671.52</b> | <b>\$ 4,131.29</b> | <b>\$ 132,802.81</b> | <b>\$ 476,282.19</b> | <b>\$ 476,282.19</b> |

**Primary Sort El:Secondary Sort Element**  
01 Function:2760 - SCHOOL AGE SPECIAL EDUCATION PUPIL TRANSPORTATION

| Account Code                     | Description         | Adopted Budge       | Current Budget     | Actuals            | YTD Actuals | Encumbrance        | Projected           | YTD Available       |
|----------------------------------|---------------------|---------------------|--------------------|--------------------|-------------|--------------------|---------------------|---------------------|
| 01-2760-140-00( Salary-sped Driv | \$ 12,500.00        | \$ 12,500.00        | \$ 2,569.30        | \$ 2,569.30        | \$ -        | \$ 2,569.30        | \$ 9,930.70         | \$ 9,930.70         |
| 01-2760-210-00( Sped Social Sec  | \$ 960.00           | \$ 960.00           | \$ 196.57          | \$ 196.57          | \$ -        | \$ 196.57          | \$ 763.43           | \$ 763.43           |
| 01-2760-220-00( Sped Retirement  | \$ 1,235.00         | \$ 1,235.00         | \$ 184.43          | \$ 184.43          | \$ -        | \$ 184.43          | \$ 1,050.57         | \$ 1,050.57         |
| 01-2760-336-00( SCHOOL AGE S     | \$ 1,000.00         | \$ 1,000.00         | \$ 270.58          | \$ 270.58          | \$ -        | \$ 270.58          | \$ 729.42           | \$ 729.42           |
| <b>Subtotal</b>                  | <b>\$ 15,695.00</b> | <b>\$ 15,695.00</b> | <b>\$ 3,220.88</b> | <b>\$ 3,220.88</b> | <b>\$ -</b> | <b>\$ 3,220.88</b> | <b>\$ 12,474.12</b> | <b>\$ 12,474.12</b> |

**Primary Sort El:Secondary Sort Element**  
01 Function:4202 - TITLE I-INSTRUCTIONAL

| Account Code | Description | Adopted Budge | Current Budget | Actuals | YTD Actuals | Encumbrance | Projected | YTD Available |
|--------------|-------------|---------------|----------------|---------|-------------|-------------|-----------|---------------|
|--------------|-------------|---------------|----------------|---------|-------------|-------------|-----------|---------------|

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 1/12/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ([Function] Between '1000' AND '9000') AND ([Fund] = '01') AND ([Object] Between '000' AND '755')

|                                      |                      |                      |                     |                     |             |                     |                     |
|--------------------------------------|----------------------|----------------------|---------------------|---------------------|-------------|---------------------|---------------------|
| 01-4202-110-00( Title I - Salary     | \$ 62,145.00         | \$ 62,145.00         | \$ 25,892.70        | \$ 25,892.70        | \$ -        | \$ 25,892.70        | \$ 36,252.30        |
| 01-4202-120-00( Title I - Substitut  | \$ 2,500.00          | \$ 2,500.00          | \$ 1,383.63         | \$ 1,383.63         | \$ -        | \$ 1,383.63         | \$ 1,116.37         |
| 01-4202-130-00( Staff Developme      | \$ 2,546.00          | \$ 2,546.00          | \$ -                | \$ -                | \$ -        | \$ -                | \$ 2,546.00         |
| 01-4202-210-00( Title I - Social Se  | \$ 4,851.00          | \$ 4,851.00          | \$ 2,034.71         | \$ 2,034.71         | \$ -        | \$ 2,034.71         | \$ 2,816.29         |
| 01-4202-220-00( Title I - Retireme   | \$ 6,264.00          | \$ 6,264.00          | \$ 2,557.64         | \$ 2,557.64         | \$ -        | \$ 2,557.64         | \$ 3,706.36         |
| 01-4202-230-00( Title I - Health In: | \$ 16,975.00         | \$ 16,975.00         | \$ 7,072.05         | \$ 7,072.05         | \$ -        | \$ 7,072.05         | \$ 9,902.95         |
| 01-4202-231-00( Title I - Health In: | \$ 900.00            | \$ 900.00            | \$ -                | \$ -                | \$ -        | \$ -                | \$ 900.00           |
| 01-4202-290-00( Title I - Income F   | \$ 155.00            | \$ 155.00            | \$ 65.75            | \$ 65.75            | \$ -        | \$ 65.75            | \$ 89.25            |
| 01-4202-410-00( Title I - Supplies   | \$ 3,500.00          | \$ 3,500.00          | \$ 2,455.55         | \$ 2,455.55         | \$ -        | \$ 2,455.55         | \$ 1,044.45         |
| 01-4202-420-00( Title I - Textbook   | \$ 750.00            | \$ 750.00            | \$ 39.47            | \$ 39.47            | \$ -        | \$ 39.47            | \$ 710.53           |
| 01-4202-670-00( Title I - Travel     | \$ 2,000.00          | \$ 2,000.00          | \$ -                | \$ -                | \$ -        | \$ -                | \$ 2,000.00         |
| <b>Subtotal</b>                      | <b>\$ 102,586.00</b> | <b>\$ 102,586.00</b> | <b>\$ 41,501.50</b> | <b>\$ 41,501.50</b> | <b>\$ -</b> | <b>\$ 41,501.50</b> | <b>\$ 61,084.50</b> |

**Primary Sort El:Secondary Sort Element**  
01 Function:4213 - TITLE I - SCHOOL IMPROVEMENT

| Account Code                       | Description         | Adopted Budge       | Current Budget  | Budget Actuals  | YTD Actuals | Encumbrance     | Projected           | YTD Available |
|------------------------------------|---------------------|---------------------|-----------------|-----------------|-------------|-----------------|---------------------|---------------|
| 01-4213-690-00( Title I Acct.- Oth | \$ 24,000.00        | \$ 24,000.00        | \$ 30.00        | \$ 30.00        | \$ -        | \$ 30.00        | \$ 23,970.00        |               |
| <b>Subtotal</b>                    | <b>\$ 24,000.00</b> | <b>\$ 24,000.00</b> | <b>\$ 30.00</b> | <b>\$ 30.00</b> | <b>\$ -</b> | <b>\$ 30.00</b> | <b>\$ 23,970.00</b> |               |

**Primary Sort El:Secondary Sort Element**  
01 Function:4404 - IDEA PART B (611) BASE ALLOCATION - BIRTH THROUGH AGE FOUR

| Account Code                   | Description         | Adopted Budge       | Current Budget | Budget Actuals | YTD Actuals | Encumbrance | Projected           | YTD Available |
|--------------------------------|---------------------|---------------------|----------------|----------------|-------------|-------------|---------------------|---------------|
| 01-4404-300-00( IDEA PART B (6 | \$ 50,500.00        | \$ 50,500.00        | \$ -           | \$ -           | \$ -        | \$ -        | \$ 50,500.00        |               |
| <b>Subtotal</b>                | <b>\$ 50,500.00</b> | <b>\$ 50,500.00</b> | <b>\$ -</b>    | <b>\$ -</b>    | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 50,500.00</b> |               |

**Primary Sort El:Secondary Sort Element**  
01 Function:4406 - SPED IDEA PRESCHOOL

| Account Code                  | Description        | Adopted Budge      | Current Budget | Budget Actuals | YTD Actuals | Encumbrance | Projected          | YTD Available |
|-------------------------------|--------------------|--------------------|----------------|----------------|-------------|-------------|--------------------|---------------|
| 01-4406-300-00( SPED IDEA PRE | \$ 4,500.00        | \$ 4,500.00        | \$ -           | \$ -           | \$ -        | \$ -        | \$ 4,500.00        |               |
| <b>Subtotal</b>               | <b>\$ 4,500.00</b> | <b>\$ 4,500.00</b> | <b>\$ -</b>    | <b>\$ -</b>    | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 4,500.00</b> |               |

**Primary Sort El:Secondary Sort Element**  
01 Function:4410 - IDEA ENROLLMENT/POVERTY (611)

| Account Code                 | Description         | Adopted Budge       | Current Budget | Budget Actuals | YTD Actuals | Encumbrance | Projected           | YTD Available |
|------------------------------|---------------------|---------------------|----------------|----------------|-------------|-------------|---------------------|---------------|
| 01-4410-100-00( IDEA ENROLLM | \$ 73,000.00        | \$ 73,000.00        | \$ -           | \$ -           | \$ -        | \$ -        | \$ 73,000.00        |               |
| 01-4410-200-00( IDEA ENROLLM | \$ 2,700.00         | \$ 2,700.00         | \$ -           | \$ -           | \$ -        | \$ -        | \$ 2,700.00         |               |
| <b>Subtotal</b>              | <b>\$ 75,700.00</b> | <b>\$ 75,700.00</b> | <b>\$ -</b>    | <b>\$ -</b>    | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 75,700.00</b> |               |

**Primary Sort El:Secondary Sort Element**  
01 Function:5000 - DEBT SERVICES

| Account Code                 | Description          | Adopted Budge        | Current Budget | Budget Actuals | YTD Actuals | Encumbrance | Projected            | YTD Available |
|------------------------------|----------------------|----------------------|----------------|----------------|-------------|-------------|----------------------|---------------|
| 01-5000-610-00( Debt Service | \$ 100,000.00        | \$ 100,000.00        | \$ -           | \$ -           | \$ -        | \$ -        | \$ 100,000.00        |               |
| <b>Subtotal</b>              | <b>\$ 100,000.00</b> | <b>\$ 100,000.00</b> | <b>\$ -</b>    | <b>\$ -</b>    | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 100,000.00</b> |               |

**Primary Sort El:Secondary Sort Element**  
01 Function:6000 - SUMMER SCHOOL

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 1/12/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ([Function] Between '1000' AND '9000') AND ([Fund] = '01') AND ([Object] Between '000' AND '755')

| Account Code    | Description         | Adopted Budge      | Current Budget     | Budget Actuals | YTD Actuals | Encumbrance | Projected   | YTD Available      |
|-----------------|---------------------|--------------------|--------------------|----------------|-------------|-------------|-------------|--------------------|
| 01-6000-110-00  | ( Summer-dr.ed. )   | \$ 5,500.00        | \$ 5,500.00        | \$ -           | \$ -        | \$ -        | \$ -        | \$ 5,500.00        |
| 01-6000-210-00  | ( Summer-dr.ed. )   | \$ 425.00          | \$ 425.00          | \$ -           | \$ -        | \$ -        | \$ -        | \$ 425.00          |
| 01-6000-220-00  | ( Summer-dr.ed.-t   | \$ 550.00          | \$ 550.00          | \$ -           | \$ -        | \$ -        | \$ -        | \$ 550.00          |
| 01-6000-336-00  | ( Dr. Ed.-gas & Oil | \$ 750.00          | \$ 750.00          | \$ -           | \$ -        | \$ -        | \$ -        | \$ 750.00          |
| 01-6000-410-00  | ( Dr. Ed.-supplies  | \$ 50.00           | \$ 50.00           | \$ -           | \$ -        | \$ -        | \$ -        | \$ 50.00           |
| 01-6000-670-00  | ( Dr. Ed.-travel    | \$ 1,100.00        | \$ 1,100.00        | \$ -           | \$ -        | \$ -        | \$ -        | \$ 1,100.00        |
| <b>Subtotal</b> |                     | <b>\$ 8,375.00</b> | <b>\$ 8,375.00</b> | <b>\$ -</b>    | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 8,375.00</b> |

|                        |                                      |
|------------------------|--------------------------------------|
| <b>Primary Sort El</b> | <b>Secondary Sort Element</b>        |
| 01                     | Function:7820 - VOCATIONAL EDUCATION |

| Account Code    | Description       | Adopted Budge    | Current Budget   | Budget Actuals   | YTD Actuals      | Encumbrance | Projected        | YTD Available    |
|-----------------|-------------------|------------------|------------------|------------------|------------------|-------------|------------------|------------------|
| 01-7820-110-00  | ( Sal-ad Ed Voc E | \$ 600.00        | \$ 600.00        | \$ 250.00        | \$ 250.00        | \$ -        | \$ 250.00        | \$ 350.00        |
| 01-7820-210-00  | ( Social Security | \$ 46.00         | \$ 46.00         | \$ 18.96         | \$ 18.96         | \$ -        | \$ 18.96         | \$ 27.04         |
| 01-7820-220-00  | ( Retirement      | \$ 60.00         | \$ 60.00         | \$ 24.70         | \$ 24.70         | \$ -        | \$ 24.70         | \$ 35.30         |
| 01-7820-230-00  | ( Health          | \$ 60.00         | \$ 60.00         | \$ -             | \$ -             | \$ -        | \$ -             | \$ 60.00         |
| 01-7820-290-00  | ( Other Benefits  | \$ 5.00          | \$ 5.00          | \$ -             | \$ -             | \$ -        | \$ -             | \$ 5.00          |
| <b>Subtotal</b> |                   | <b>\$ 771.00</b> | <b>\$ 771.00</b> | <b>\$ 293.66</b> | <b>\$ 293.66</b> | <b>\$ -</b> | <b>\$ 293.66</b> | <b>\$ 477.34</b> |

|                        |                                      |
|------------------------|--------------------------------------|
| <b>Primary Sort El</b> | <b>Secondary Sort Element</b>        |
| 01                     | Function:8000 - TRANSFERS (OUTGOING) |

| Account Code    | Description         | Adopted Budge        | Current Budget       | Budget Actuals | YTD Actuals | Encumbrance | Projected   | YTD Available        |
|-----------------|---------------------|----------------------|----------------------|----------------|-------------|-------------|-------------|----------------------|
| 01-8000-700-00  | ( TRANSFERS (O      | \$ 250,000.00        | \$ 250,000.00        | \$ -           | \$ -        | \$ -        | \$ -        | \$ 250,000.00        |
| 01-8000-750-00  | ( TRANSFERS (O      | \$ 50,000.00         | \$ 50,000.00         | \$ -           | \$ -        | \$ -        | \$ -        | \$ 50,000.00         |
| 01-8000-752-00  | ( Transfer-activity | \$ 50,000.00         | \$ 50,000.00         | \$ -           | \$ -        | \$ -        | \$ -        | \$ 50,000.00         |
| <b>Subtotal</b> |                     | <b>\$ 350,000.00</b> | <b>\$ 350,000.00</b> | <b>\$ -</b>    | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 350,000.00</b> |

|                        |  |
|------------------------|--|
| <b>Primary Sort El</b> | <b>Secondary Sort Element</b>            |
| 01                     | Function:9000 - NON-PROGRAM EXPENDITURES |

| Account Code    | Description     | Adopted Budge          | Current Budget         | Budget Actuals         | YTD Actuals            | Encumbrance         | Projected              | YTD Available          |
|-----------------|-----------------|------------------------|------------------------|------------------------|------------------------|---------------------|------------------------|------------------------|
| 01-9000-690-00  | ( Non-programme | \$ -                   | \$ -                   | \$ -                   | \$ -                   | \$ -                | \$ -                   | \$ -                   |
| 01-9000-752-00  | ( NON-PROGRAM   | \$ -                   | \$ -                   | \$ (229,470.17)        | \$ (229,470.17)        | \$ -                | \$ (229,470.17)        | \$ 229,470.17          |
| 01-9000-755-00  | ( Transfer      | \$ -                   | \$ -                   | \$ 235,000.00          | \$ 235,000.00          | \$ -                | \$ 235,000.00          | \$ (235,000.00)        |
| <b>Subtotal</b> |                 | <b>\$ -</b>            | <b>\$ -</b>            | <b>\$ 5,529.83</b>     | <b>\$ 5,529.83</b>     | <b>\$ -</b>         | <b>\$ 5,529.83</b>     | <b>\$ (5,529.83)</b>   |
| <b>Total</b>    |                 | <b>\$ 8,425,000.00</b> | <b>\$ 8,425,000.00</b> | <b>\$ 2,713,688.04</b> | <b>\$ 2,713,688.04</b> | <b>\$ 48,524.89</b> | <b>\$ 2,762,212.93</b> | <b>\$ 5,662,787.07</b> |

Proj/Budget Exp 32.8%  
 Sept-Jan 41.7%  
 Under YTD Budget 8.9%

| Invoice No.                      | Submit Date | PO No. | Payment Vendor                | Comment   | Invoice Amount       |
|----------------------------------|-------------|--------|-------------------------------|---|----------------------|
| 113015                           | 12/16/2015  |        | Affiliated Benefits           | November 2015   | \$ 394.00            |
| 1031                             | 12/17/2015  |        | InBalance                     | Supplies for Agnes Strand (ordered 3/17/15)                                       | \$ 120.00            |
| 121515SW                         | 12/18/2015  |        | CCS Lunch Fund                | SWHD ee lunch when doing hand washing training-elementary                         | \$ 7.10              |
| REFNPERS                         | 12/18/2015  |        | Martinez, Jordan              | Refund NPERS withheld Oct15 Final pay in error                                    | \$ 78.24             |
| PEV123115                        | 1/6/2016    |        | Denbo, Loretta L              | Bus License   | \$ 7.50              |
| PEV0101516                       | 1/6/2016    |        | Markee, Melissa               | Bus License   | \$ 12.50             |
| Dec/Jan                          | 1/7/2016    |        | 21st Century Equipment        | Dec/Jan Rent  | \$ 279.47            |
| 1483258                          | 1/6/2016    |        | Ace Industrial Supply         | welding   | \$ 1,178.00          |
| 12312015                         | 1/6/2016    |        | Affiliated Benefits           | December  | \$ 394.00            |
| 12/8/15                          | 12/16/2015  |        | Anderson Fencing & Seamles    | 11/30 Snow removal  | \$ 250.00            |
| 71031140                         | 12/22/2015  |        | Bomgaars                      | Toliet to Go  | \$ 299.98            |
| 14991                            | 1/8/2016    |        | Brico Pest Control            | Regular service/mice/roach  | \$ 44.00             |
| 35982                            | 12/21/2015  |        | Brophy Electric               | FRS 4 FUSE  | \$ 24.72             |
| 29980                            | 12/16/2015  |        | BTS of North Platte, Inc.     | Elevator, add phone line, reset vm, phone ext changes                             | \$ 1,282.00          |
| 121315/122015                    | 1/7/2016    |        | Chase County Hospital         | Lisa McBride Insurance Claim/   | \$ 238.00            |
| 011516                           | 1/7/2016    |        | City Of Imperial              | 11/20-12/21   | \$ 12,365.61         |
| 130155A                          | 12/28/2015  |        | Decker Equipment              | Tape measure, clips tape, floor stop metal door silencer                          | \$ 174.57            |
| ID-104923/*D104961/ID-1051       | 1/3/2016    |        | E D Enterprises               | Rex bus supplies  | \$ 85.97             |
| 240241                           | 12/28/2015  |        | Egan Supply Co.               | 12/21   | \$ 528.40            |
| 216330/216331                    | 12/17/2015  |        | Electronics Systems           | intercom schedule in elementary/main fire alarm panel /replaced motherboard       | \$ 1,070.00          |
| 111915                           | 12/18/2015  |        | ESU #10                       | Workshop Terri Meyer/Tersa Shriver  | \$ 20.00             |
| Sept-Oct-Nov                     | 12/22/2015  |        | ESU #15                       | Sped billing 2 of 8 and 3 of 8  | \$ 72,780.76         |
| 003120                           | 1/3/2016    |        | ESU #16                       | 12/14/15  | \$ 291.63            |
| 003078                           | 12/18/2015  | 6384   | ESU #16                       | social skills workshop-Carol Hess (13 x \$10)                                     | \$ 130.00            |
| 12915                            | 12/18/2015  | 6398   | Fastenal                      | drum caddy- Felker  | \$ 137.73            |
| 11/20-12/20                      | 1/8/2016    |        | Frenchman Valley Co-op        | bulk fuel & tire parts  | \$ 4,405.29          |
| 120115                           | 1/7/2016    |        | Glenda Bierfreund             | Jorja Dannar  | \$ 346.80            |
| 01012016                         | 1/7/2016    |        | Great Plains Communication    | 01/1-01/30  | \$ 760.16            |
| 11/23/15                         | 12/18/2015  |        | Harris Computer Solutions     | 1Pt voucher-general fund?freight  | \$ 402.71            |
| 32274/32275/32276/32278/32279    | 12/21/2015  | 6325   | Hershberger Piano & Organ     | flute,clarinet,tenor sax, trombone repairs - 7 instruments total                  | \$ 574.00            |
| 01-1015                          | 12/28/2015  |        | 20/20 Technologies LLC        | Jan 10  | \$ 962.11            |
| 0441406                          | 12/21/2015  | 6432   | Ideal Linen Supply Inc        | shop rags/uniforms  | \$ 58.20             |
| 9/17-10/01-10/15-10/29-12/1      | 1/8/2016    |        | Ideal Linen Supply Inc        | Replacement mats  | \$ 129.84            |
| 12/01/15                         | 12/21/2015  |        | Imperial Auto Renewal         | repairs to 2014 Ford Clubwagon E350 XLT/2008 Ford ClubWagon E30 XL                | \$ 1,140.20          |
| 602226                           | 12/30/2015  |        | Imperial NAPA                 | bus parts/supplies  | \$ 269.46            |
| 113015                           | 12/21/2015  |        | Imperial Republican           | legal Ad/ESU 15 AD  | \$ 272.60            |
| 122215                           | 1/8/2016    | 6453   | Imperial Republican           | vinyl decals  | \$ 21.25             |
| 42694                            | 12/21/2015  |        | Imperial Yost Farm Supply     | 101915 remaining balance  | \$ 159.07            |
| 1343410                          | 1/8/2016    | 6413   | Jones School Supply           | schuller PE - rope & peg board ribbons  | \$ 252.95            |
| LMI10192227                      | 1/8/2016    |        | Laminator.com                 | Laminator film  | \$ 207.41            |
| 735303                           | 12/22/2015  | 6393   | Lantry Piano Service          | Essex piano tuning  | \$ 85.00             |
| 735304                           | 12/22/2015  | 6409   | Lantry Piano Service          | Stage piano humidifier/dehumidifier   | \$ 300.00            |
| 38687                            | 12/29/2015  |        | NASB                          | Travel expenses/ meals, hotel   | \$ 365.73            |
| 0155231                          | 12/22/2015  | 6434   | Nebraska Central Equipment    | windshields, cruise & signal switch   | \$ 411.90            |
| 573277BUS                        | 12/22/2015  |        | Nebraska Safety Center        | Matthew Vlasin/Melissa Markee transportation course                               | \$ 300.00            |
| NP146444                         | 12/22/2015  | 6417   | Nebraska Truck Center-N.P.    | Module,ETR Interface  | \$ 234.40            |
| NP145098/NP145406                | 12/2/2015   | 6369   | Nebraska Truck Center-N.P.    | parts   | \$ 75.74             |
| Emeeting2016#21                  | 12/22/2015  |        | NETS                          | 2016 Annal Emeeting membership  | \$ 1,500.00          |
| B22834                           | 10/12/2015  | 6290   | Owens True Value              | 6290  | \$ 66.00             |
| A42389                           | 1/7/2016    |        | Owens True Value              | 2 Grey Box Fans@\$19.99   | \$ 39.98             |
| A46102                           | 11/9/2015   | 6319   | Owens True Value              | 6319  | \$ 6.49              |
| a46866/A47051/A47065/B23         | 1/7/2016    |        | Owens True Value              | Rex/Andres supplies   | \$ 1,476.01          |
| 12/20/15                         | 1/8/2016    |        | Perry Guthery Haase Gessfo    | Legal   | \$ 70.00             |
| 1062016                          | 1/6/2016    |        | Petty Cash                    | replinish   | \$ 105.53            |
| 76060/76262                      | 12/22/2015  |        | Pivot Electric                | Unhooked power to front pole lights for removal/Siemens overload relay            | \$ 234.38            |
| 15956                            | 1/8/2016    | 6460   | Prairie States Communicator   | remove radio out of wrecked bus & install at school for new office for dispatcher | \$ 534.15            |
| 114                              | 12/22/2015  |        | S & S Lock and Key            | 2 Grand Master keys   | \$ 14.00             |
| 201092291792/20740804611         | 12/29/2015  |        | SourceGas CCCF                | 11/6-12/04  | \$ 2,888.01          |
| 3285135761/3285135762/3285135763 | 12/30/2015  |        | Staples Advantage             | office supplies   | \$ 346.38            |
| 11/1-12/5-1/1/16                 | 1/6/2016    |        | Superfoods                    | dairy, bread,produce vegetables, potatoes, paper pllates, cups, meat              | \$ 612.94            |
| 352708150/353607559/3539         | 1/3/2016    |        | SupplyWorks                   | cleaning supplies   | \$ 401.82            |
| 1684541/1686708/1683337/1        | 1/8/2016    |        | Thompson Company-Maint        | 12/31   | \$ 2,340.06          |
| 11952/11973/11951                | 1/6/2016    |        | Troxell's Heating and Applian | 1/15 H.P Double Shaft motor/fan blower wheel/Labor for oven in kitchen/misc parts | \$ 1,046.00          |
| 01-INV10052                      | 1/3/2016    |        | UNISAN                        | cleaning supplies   | \$ 232.54            |
| 11426                            | 1/8/2016    |        | Unitech                       | Screen,tack,Ref Wellington  | \$ 2,450.00          |
| 11423A                           | 1/8/2016    |        | Unitech                       | Micro Fiber Cloth   | \$ 239.60            |
| 12-25-2015                       | 1/8/2016    |        | US Bank                       | See Voucher by Warrant Report   | \$ 4,188.89          |
| 9756464346                       | 1/3/2016    |        | Verizon Wireless              | 12/01/15  | \$ 132.07            |
| 9757555174                       | 1/8/2016    |        | Verizon Wireless              | 11/21-12/20   | \$ 107.44            |
|                                  |             |        |                               | January Board Bills   | \$ 122,961.29        |
|                                  |             |        |                               | January Payroll   | \$ 458,676.60        |
|                                  |             |        |                               |   | <u>\$ 581,637.89</u> |

FY15-16  
Vendor Invoice Number: 12-25-2015

| Item No. | Ordered Quantity | Received Quantity | Invoiced Quantity | Units | Item Description        | 1099 Bid No. | Unit Price  | Use Tax | Tax Rate (%) | Asset  | Account Code    | Item Total         |
|----------|------------------|-------------------|-------------------|-------|-------------------------|--------------|-------------|---------|--------------|--------|-----------------|--------------------|
| 1        |                  | 1                 |                   | Unit  | R & D Instructional No  |              | \$ 230.00   | No      |              | 0 None | 01-1100-410-000 | \$ 230.00          |
| 2        |                  | 1                 |                   | Unit  | Amazon-batteries f No   |              | \$ 36.78    | No      |              | 0 None | 01-1100-460-000 | \$ 36.78           |
| 3        |                  | 1                 |                   | Unit  | Amazon-LCD Scre No      |              | \$ 174.87   | No      |              | 0 None | 01-1100-460-000 | \$ 174.87          |
| 4        |                  | 1                 |                   | Unit  | Amazon-office sup No    |              | \$ 104.81   | No      |              | 0 None | 01-2320-410-000 | \$ 104.81          |
| 5        |                  | 1                 |                   | Unit  | Amazon-office sup No    |              | \$ 17.32    | No      |              | 0 None | 01-2320-410-000 | \$ 17.32           |
| 6        |                  | 1                 |                   | Unit  | Hill's Family Foods No  |              | \$ 21.52    | No      |              | 0 None | 01-2410-410-000 | \$ 21.52           |
| 7        |                  | 1                 |                   | Unit  | Hill's Family Foods No  |              | \$ 9.72     | No      |              | 0 None | 01-2410-410-000 | \$ 9.72            |
| 8        |                  | 1                 |                   | Unit  | Storyboard That No      |              | \$ 65.95    | No      |              | 0 None | 01-1100-410-000 | \$ 65.95           |
| 9        |                  | 1                 |                   | Unit  | Flinn Scientific No     |              | \$ 103.79   | No      |              | 0 None | 01-1100-410-000 | \$ 103.79          |
| 10       |                  | 1                 |                   | Unit  | Amazon-Star Wars No     |              | \$ 38.89    | No      |              | 0 None | 01-1100-410-000 | \$ 38.89           |
| 11       |                  | 1                 |                   | Unit  | Amazon-Star Wars No     |              | \$ 16.40    | No      |              | 0 None | 01-1100-410-000 | \$ 16.40           |
| 12       |                  | 1                 |                   | Unit  | Amazon-Star Wars No     |              | \$ 17.23    | No      |              | 0 None | 01-1100-410-000 | \$ 17.23           |
| 13       |                  | 1                 |                   | Unit  | Amazon-Star Wars No     |              | \$ 92.01    | No      |              | 0 None | 01-1100-410-000 | \$ 92.01           |
| 14       |                  | 1                 |                   | Unit  | Amazon-Star Wars No     |              | \$ (6.62)   | No      |              | 0 None | 01-1100-410-000 | \$ (6.62)          |
| 15       |                  | 1                 |                   | Unit  | Amazon-Star Wars No     |              | \$ (9.98)   | No      |              | 0 None | 01-1100-410-000 | \$ (9.98)          |
| 16       |                  | 1                 |                   | Unit  | Amazon-Star Wars No     |              | \$ (6.51)   | No      |              | 0 None | 01-1100-410-000 | \$ (6.51)          |
| 17       |                  | 1                 |                   | Unit  | Amazon-Gleisberg No     |              | \$ 7.98     | No      |              | 0 None | 01-1100-410-000 | \$ 7.98            |
| 18       |                  | 1                 |                   | Unit  | Amazon-Gleisberg No     |              | \$ 109.90   | No      |              | 0 None | 01-1100-410-000 | \$ 109.90          |
| 19       |                  | 1                 |                   | Unit  | SNO Sites - R Bott No   |              | \$ 600.00   | No      |              | 0 None | 01-1100-410-000 | \$ 600.00          |
| 20       |                  | 1                 |                   | Unit  | Amazon No               |              | \$ 42.98    | No      |              | 0 None | 01-2320-410-000 | \$ 42.98           |
| 21       |                  | 1                 |                   | Unit  | Walmart-O'Neil No       |              | \$ 221.36   | No      |              | 0 None | 01-1100-410-000 | \$ 221.36          |
| 22       |                  | 1                 |                   | Unit  | Amazon-J Fortkarr No    |              | \$ 59.82    | No      |              | 0 None | 01-1100-460-000 | \$ 59.82           |
| 23       |                  | 1                 |                   | Unit  | Amazon-J Fortkarr No    |              | \$ 276.00   | No      |              | 0 None | 01-1100-460-000 | \$ 276.00          |
| 24       |                  | 1                 |                   | Unit  | Staples-ELL Suppl No    |              | \$ 134.19   | No      |              | 0 None | 01-1150-410-000 | \$ 134.19          |
| 25       |                  | 1                 |                   | Unit  | Staples-ELL Suppl No    |              | \$ 135.72   | No      |              | 0 None | 01-1150-410-000 | \$ 135.72          |
| 26       |                  | 1                 |                   | Unit  | Activity-See Invoice No |              | \$ 1,694.76 | No      |              | 0 None | 09-9000-000-000 | \$ 1,694.76        |
|          |                  |                   |                   |       |                         |              |             |         |              |        |                 | <u>\$ 4,188.89</u> |

# Activities Director's Report

January 12, 2016

Academic All-State was announced, this includes contributing athletes with a GPA of 3.7 or higher and contributor to the team. Students include Softball: Sarah Allen and Josie Peterson, Cross Country: Alyssa Moreno, Kaley Hauxwell, and Indy Smith, Volleyball: Shaylee Heathers and Bridgette Odens, Football: Bryson Fisher and Jack Bauerle, Play Production: Lillian Adkins and Kaylee Meeske.

The Chase County wrestling Invitational is this weekend with 12 teams. I will be using the track wrestling clocks that we purchased with Ogallala and Sutherland. We have borrowed two of Ogallala's ultra-light mats to put with our ultra-light mat. Since we are hosting Gothenburg for Basketball on Friday night, we are hoping to speed up the process of setup after the game.

I will be attending the NSAA district 5 Meeting in Holdrege tomorrow January 13th. We will be discussing and voting on the transgender Proposals. The difference will be between Birth Certificate and Birth Certificate at Birth.

**A. The proposal deals with: Yearbook: Article 2 Section: 2.14.1 Page: 30**  
2.14.1 In accordance with Federal and State Laws and the interpretation of these laws, the Association, through its membership shall support equal opportunities for all students regardless of race, gender, national origin, or disability. A STUDENT'S GENDER IS DETERMINED BY THE SEX NOTED ON HIS/HER CERTIFICATE AT BIRTH.

**Will this proposal impact cost to the School? NO**

**Will this proposal impact cost to the NSAA? NO**

**Will this proposal increase travel for the participating schools? NO**

**Will this proposal impact a student or coach's loss of instruction time? NO**

**B. The proposal deals with: Yearbook: Article 2 Section: 2.14.1 Page: 30**  
2.14.1 In accordance with Federal and State Laws and the interpretation of these laws, the Association, through its membership shall support equal opportunities for all students regardless of race, gender, national origin, or disability. A STUDENT'S GENDER IS DETERMINED BY THE SEX NOTED ON HIS/HER CERTIFICATE..

**Will this proposal impact cost to the School? NO**

**Will this proposal impact cost to the NSAA? NO**

**Will this proposal increase travel for the participating schools? NO**

**Will this proposal impact a student or coach's loss of instruction time? NO**

I will release the SPVA tournament seeding tomorrow and brackets for the tournament. The Girls will play on Monday and Thursday night with Finals on Saturday. The Boys will play on Tuesday and Thursday night with finals on Saturday. The Girls will travel on Monday and the boys could go either way depending on the outcome of games tonight.

If you have any questions about my report, please email me at [thauxwell@ccschools.cc](mailto:thauxwell@ccschools.cc)

**February, 2016**

| Sunday                | Monday  | Tuesday  | Wednesday  | Thursday   | Friday  | Saturday  |
|-----------------------|---|--|--|--|---|---|
|                       | 1<br>5:30pm Basketball-G/C Team Away vs. Perkins County<br>5:30pm Basketball-B/C Team Away vs. Perkins County | 2<br>10:00am SPVA Junior High Band and Chorus Clinic<br>4:00pm Basketball-G/JV/Varsity Wray<br>4:00pm Basketball-B/JV/Varsity Wray                           | 3<br>12:00pm FFA State Degree and Proficiency Interviews @ McCook @ McCook | 4<br>12:00pm Wrestling-B/Varsity Hershey vs. TBA<br>4:00pm Basketball-G/C Team Away vs. McCook<br>4:00pm Basketball-G/JH Dundy County Stratton<br>4:00pm Basketball-B/C Team Away vs. McCook<br>4:00pm Basketball-B/JH Dundy County Stratton | 5<br>3:30pm Basketball-G/JV/Varsity Away vs. North Platte St. Pats<br>3:30pm Basketball-B/JV/Varsity Away vs. North Platte St. Pats                         | 6<br>8:00am Speech @ Sutherland<br>9:00am Wrestling-B/Varsity Southwest vs. TBA   |
| 7                     | 8:00am NCDA Show Choir Festival @ Auditorium  | 8<br>7:30am FFA @ Auditorium<br>8:00am-12:00pm ELDA Testing<br>6:00pm Monthly Meeting @ Board Room   | 9<br>8:00am-12:00pm ELDA Testing<br>9:00am FFA District Contest @ Curtis   | 10<br>8:00am-12:00pm ELDA Testing<br>3:30pm Basketball-B/JH Away vs. McCook  | 11<br>BBB Subdistricts<br>3:00pm Wrestling-B/Varsity Broken Bow vs. TBA<br>4:00pm Basketball-G/JV/Varsity Holyoke<br>4:00pm Basketball-B/JV/Varsity Holyoke | 12<br>8:00am Speech @ North Platte<br>8:00am Wrestling-B/Varsity Broken Bow vs. TBA<br>3:30pm Basketball-B/JV/Varsity Hershey<br>4:00pm Basketball-G/JV/Varsity Hershey |
| 14<br>9th St. Singers | 15<br>GBB Subdistricts<br>TBD Basketball-G/Varsity Away vs. TBA   | 16<br>GBB Subdistricts<br>TBD Basketball-G/Varsity Away vs. TBA<br>8:00am-12:00pm ELDA Testing   | 17<br>8:00am-12:00pm ELDA Testing  | 18<br>Wrestling @ Omaha<br>GBB Subdistricts<br>TBD Basketball-G/Varsity Away vs. TBA<br>TBD Wrestling-B/Varsity TBA vs. TBA  | 19<br>TBD Wrestling-B/Varsity TBA vs. TBA<br>Winter Break<br>5:00pm Basketball-B/JV/Varsity Away vs. Sutherland   | 20<br>TBD Wrestling-B/Varsity TBA vs. TBA<br>8:00am Speech @ Ogallala   |
| 21                    | 22<br>BBB Subdistricts<br>TBD Basketball-B/Varsity Away vs. Sutherland<br>7th-12th Vocal Concert @ Auditorium | 23<br>BBB Subdistricts<br>GBB-Districts<br>7th-12th Vocal Concert @ Auditorium<br>TBD Basketball-B/Varsity Sutherland vs. TBA<br>8:00am-12:00pm ELDA Testing | 24<br>8:00am-12:00pm ELDA Testing  | 25<br>BBB Subdistricts<br>GBB-Districts<br>7th-12th Vocal Concert @ Auditorium<br>TBD Basketball-B/Varsity Sutherland vs. TBA<br>8:00am-12:00pm ELDA Testing   | 26<br>GBB-Districts<br>TBD Basketball-G/Varsity Away vs. TBA  | 27<br>9th St. Singers   |
| 28                    | 29<br>BBB Districts<br>TBD Basketball-B/Varsity TBA vs. TBA<br>2:30pm Elementary Assembly @ Longhorn Gym      |  |  |  |   |   |



## Chase County

**January, 2016**

| Sunday  | Monday   | Tuesday   | Wednesday                             | Thursday   | Friday   | Saturday  |
|---|--|---|---------------------------------------|--|--|---|
|   |  |   |                                       |  | 1<br>Christmas Break   | 2<br>Christmas Break  |
| 3<br>Christmas Break  | 4<br>5:30pm Basketball-B/C Team Perkins County Basketball-G Team (Cancelled)   | 5<br>4:00pm Basketball-G/JV/Varsity Away vs. Dundy County Stratton<br>4:00pm Basketball-B/JV/Varsity Away vs. Dundy County Stratton<br>4:00pm Basketball-G/JH Hershey<br>4:00pm Basketball-B/JH Hershey   | 6<br>9:00am FFA District LSE @ Curtis | 7<br>2:00pm Basketball-G/JH Away vs. Dundy County Stratton<br>2:00pm Basketball-B/JH Away vs. Dundy County Stratton<br>5:30pm Wrestling-B/Varsity Perkins County vs. TBA   | 8<br>Science Fair @ Longhorn Gym<br>End of Semester<br>1:30pm 1:30 Dismissal   | 9<br>9:00am Wrestling-B/Varsity Ogallala vs. TBA<br>9:15am Speech-Varsity TBA<br>2:00pm Basketball-G/JV/Varsity Away vs. Kimball<br>2:00pm Basketball-B/JV/Varsity Away vs. Kimball |
| 10<br>Haxtun Honor Choir<br>6:15pm FCA  | 11   | 12<br>7:30am FFA @ Auditorium<br>2:00pm Basketball-G/JV/Varsity Away vs. Southern Valley<br>2:00pm Basketball-B/JV/Varsity Away vs. Southern Valley<br>3:00pm Wrestling-JV Perkins County vs. Multiple Schools<br>4:00pm Basketball-B/JH Away vs. Perkins County<br>6:00pm Monthly Meeting @ Board Room | 13                                    | 14<br>4:00pm Basketball-G/JH North Platte St. Pats<br>4:00pm Basketball-B/JH North Platte St. Pats<br>4:30pm Basketball-G/JV/Varsity Away vs. Perkins County<br>4:30pm Basketball-B/JV/Varsity Away vs. Perkins County           | 15<br>4:00pm Basketball-G/JV/Varsity Gothenburg<br>4:00pm Basketball-B/JV/Varsity Gothenburg   | 16<br>8:00am Speech @ Grant<br>9:00am Wrestling-B/Varsity/JV Chase County vs. Multiple Schools  |
| 17<br>No School For Students<br>TBD Basketball-G/Varsity Away vs. TBA   | 18<br>TBD Basketball-B/Varsity Away vs. TBA  | 19<br>TBD Basketball-B/Varsity Away vs. TBA<br>4:00pm Basketball-B/JH Ogallala  | 20                                    | 21<br>TBD Basketball-G/Varsity Away vs. TBA<br>2:30pm Elementary Assembly @ Longhorn Gym<br>3:00pm Basketball-G/JH Away vs. Sutherland<br>3:00pm Basketball-B/JH Away vs. Sutherland<br>3:00pm Basketball-JH Away vs. Sutherland | 22<br>TBD Basketball-B/Varsity Away vs. TBA<br>12:00pm Wrestling-B/Varsity Away vs. Chadron  | 23<br>TBD Basketball-G/Varsity Away vs. TBA<br>TBD Basketball-B/Varsity Away vs. TBA<br>Singing Youth Nebraska @ North Platte<br>10:00am Wrestling-B/Varsity Away vs. Chadron       |
| 24<br>TBD Basketball-B/JH Sutherland vs. TBA<br>TBD Basketball-G/JH Sutherland vs. TBA<br>UNK Honor Band @ Kearney<br>UNK Honor Choir @ Kearney<br>6:15pm FCA | 25<br>TBD Basketball-G/JH Sutherland vs. TBA<br>TBD Basketball-B/JH Sutherland vs. TBA<br>4:00pm Basketball-G/JV/Varsity Haxtun<br>4:00pm Basketball-B/JV/Varsity Haxtun | 26  | 27                                    | 28<br>6:00pm FCA   | 29<br>9:00am Wrestling-B/Varsity Medicine Valley vs. TBA<br>4:00pm Basketball-G/JV/Varsity Away vs. Bridgeport Public Schools<br>4:00pm Basketball-B/JV/Varsity Away vs. Bridgeport Public Schools | 30<br>8:00am Speech @ Wallace<br>7:00pm FCCLA @ CCS Commons Area  |
| 31  |  |   |                                       |  |  |   |

16 December 2015

To: Becky Odens  
Joey Lefdah  
Chase County School Board

I, Dennis Batterman, of relatively sound mind after over 40 years in the teaching profession, have decided it is time to step aside and let the younger generation have its crack at teaching the students of Chase County.

Therefore, at this time, I am officially notifying you that I will not be renewing my contract.

With this notification, I request the form for early notification of retirement as prescribed by the Board of Education of Chase County.

Respectfully submitted,

A handwritten signature in cursive script that reads "Dennis Batterman". The signature is written in black ink and is positioned above the printed name.

Dennis Batterman

December 8, 2015

Mr Joey Lefdal, Superintendent  
Chase County School District  
520 East 9<sup>th</sup> St  
Imperial NE 69033

Dear Mr. Leafdal:

Please accept this letter as notification of my resignation from Chase County School District. I will retire at the end of this school year with my last day of employment being June 1, 2016. I have genuinely enjoyed the time I have been employed in this district. I am very happy and proud that I spent the last 12 years of my teaching career at Chase County.

This year I realized it is time to go. I have always given my best to my students, and in return they have given their best to me. It has been a pleasure to be a part of the academic journey of many students. The daily work and contact with the students will be missed.

Thank you for the help, support, and opportunities during my time in this district. Fellow teachers and administrators have helped me grow and flourish as a teacher and individual.

I wish you and the students of Chase County Schools all the best in the years to come. I know you will hire a teacher who has a true heart for children, and one who will be an inspirational role model. Feel free to call me following my last day if needed. I plan to be more active in the community and in my church along with pursuing some personal dreams.

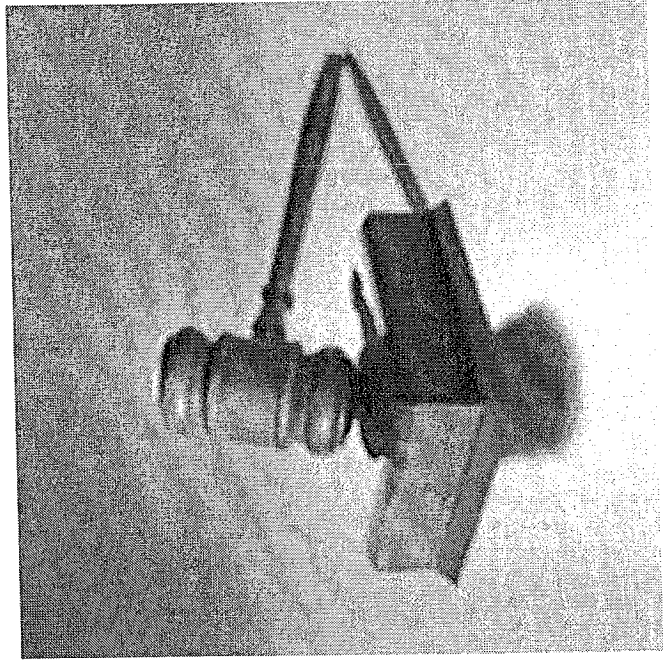
Sincerely,



Sherryl Clevenger  
Grade 6 Teacher  
Chase County Schools

ANNUAL  
EDUCATIONAL SERVICE UNITS 15 & 16

# Board Member Workshop



**ESU 15 & 16**  
**Board Member Workshop**  
Adams Middle School  
1200 S. McDonald Rd  
North Platte, NE 69101

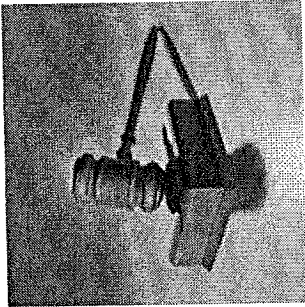


**ANNUAL  
EDUCATIONAL SERVICE UNITS 15 & 16  
BOARD MEMBER WORKSHOP**

Wednesday, January 27, 2016

5:00 p.m. CT - 9:00 p.m. CT

Adams Middle School  
1200 S McDonald Rd  
North Platte, Nebraska



**AGENDA**

Registration and Coffee  
5:00 - 5:30 p.m.

Welcome and Overview of Evening  
(Lecture Center)  
5:30 - 5:45 p.m.

Strands A, B, and C  
5:45 p.m.

Dinner  
Strand A and C  
6:45 - 7:15 p.m.

Dinner  
Strand B  
7:15 - 7:45 p.m.

Continue Strands A, B, and C  
9:00 p.m. Dismissal

**Strand A**

(Lecture Center)

Leadership and the Law

Hot Topics:

Transgender Students in the School  
Fair Labor Standards Act

Panel Discussion on Juvenile Justice

**Strand B**

(Library)

Nebraska Loves Public Schools

Charter Schools

The Effects of Poverty on Education

**Strand C**

(Room 702)

Leadership and Education

Children's Mental Health

AQuESTT

*“Accountability for a Quality Education  
For Today and Tomorrow”*



# Early Childhood Programs

A Guide to Serving Children Birth to Kindergarten Entrance Age  
In Center-based Early Childhood Programs Operated by Public School  
Districts, Educational Service Units and their Community Partners



For more information contact the  
Office of Early Childhood, Nebraska Department of Education  
Phone: 402-471-3184  
<http://education.ne.gov/oec/>

Office of Special Education, Nebraska Department of Education  
Phone: 402-471-4319  
<http://www.education.ne.gov/sped>

May 2011  
Updated August 2012  
Updated November 2013  
Updated May 2014  
Updated June 2015

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# Introduction

Early childhood is defined as the period of a child's life from birth through age 8. All programs that serve children in this age range should include elements of both care and education. The younger the child, the more the elements of care and education are intertwined. The extent of a child's development and learning in any program is related to the quality of the program, regardless of the sponsorship or name of the program.

High quality early childhood care and education programs support families as they carry out their critical role as children's earliest role models and teachers. Families access early childhood programs and services depending on their needs and those of their children for a variety of reasons.

This guide is written as a resource for any public school district (hereafter referred to as district) or educational service unit (ESU) developing and implementing high-quality center-based early childhood education programs serving children from birth to kindergarten entrance age. It is designed to provide strategies and resources to assist districts, ESUs, and community-based organizations in working together to ensure that all young children and their families have equity of access to high quality early learning experiences in their communities. NDE resources used in writing this document include, but are not limited to:

*Rule 11: Regulations for Early Childhood Education Programs*  
*Nebraska Early Learning Guidelines for Ages Birth to 3*  
*Nebraska Early Learning Guidelines for Ages 3 to 5*  
*Nebraska's Core Competencies for Early Childhood Professionals*  
*A Kindergarten for the 21<sup>st</sup> Century*

Districts and ESUs can choose to offer one or more center-based early childhood care and education programs in their local community or to partner with existing agencies that provide early childhood care and education services.

A **center-based program** for children ages birth to kindergarten entrance age is a program operated for a group of children in a classroom on a part-day (less than 6 hours) or full-day (6 hours or more) basis. The program provides a stimulating, rich learning environment that promotes learning across all domains and promotes instructional and interactional strategies that are individualized, family centered, and identify goals related to learning and child outcomes. Programs may be funded by a variety of local, state and/or federal sources, including but not limited to, an Early Childhood Education Program grant, an Early Childhood Education Endowment Program (Sixpence) grant, IDEA Part B or C, or Head Start.

## ENSURING HIGH QUALITY PROGRAMS FOR YOUNG CHILDREN

In partnership with families and communities, quality center-based early childhood education programs provide a foundation for learning and development in the areas of language and literacy, mathematical thinking, scientific inquiry, approaches to learning, social-emotional and physical-motor development, and creative arts. A comprehensive approach is the key to positive outcomes for young children in being prepared for a successful experience in school and on the path for acquiring the skills needed to be productive citizens of the future. It is essential for center-based early childhood education programs to 1) provide inclusive learning environments that maximize the participation of all children, and 2) ensure that participating children and families have access to comprehensive, high-quality services.

Effective center-based early childhood education programs are designed to meet the unique needs of young children and their families. Knowledge of child development and best practice provides the foundation for

implementing high-quality, inclusive programs for all children. The *Nebraska Early Learning Guidelines for Ages 3 to 5* (revised 2013) identify the following guiding principles:

- 1) **Children are learning every moment.** The environment and the interactions have a direct impact on children's learning and development. Working together to provide the best possible learning opportunities is the responsibility of all adults. Secure relationships help children feel emotionally safe and confident as learner.
- 2) **Children are active learners.** Children learn through experiences with people, objects and things in their world. Experience through play, knowledge, curiosity and sense of wonder are foundations for children's learning.
- 3) **Children develop in predictable steps, but at their own pace.** All children go through a sequence of development which builds upon previous experience and understanding, from simple to complex. The rate of development and learning varies for individual children based on genetics, temperament, interests, the environment and experiences.
- 4) **Learning is most meaningful when it is integrated across all areas of development.** Each area of learning influences other areas and cannot be taught in isolation. Their achievements in language and learning are influenced by the social and emotional aspects of their understandings. All aspects of learning and development must be considered when engaging children in activities.
- 5) **Development and learning are rooted in culture and supported by the family.** The child's language, knowledge, traditions, and family expectations are the primary influences on development. Learning is enriched by stable, nurturing relationships within the family and community.

*Note: Rule 11 requires that early childhood education programs include all of the following quality elements:*

- A strong family involvement/education component recognizing the central role of parents in their children's development and learning;
- Well-trained staff and optimum staff to child ratios in programs providing direct services to children;
- Developmentally and linguistically appropriate and culturally sensitive curriculum, practices, and assessment;
- A sound program evaluation component that is linked to the curriculum;
- Sensitivity to the economic and logistical needs and circumstances of families in the provision of services;
- Integration of children of diverse social and economic characteristics;
- Inclusion of children with disabilities;
- Continuity with programs serving infants, toddlers, preschoolers, kindergarteners and elementary grade students;
- Procedures to ensure participating children and families have access to comprehensive nutrition (including at least one meal per day) and comprehensive health and social services;
- A parent/community advisory group which provides substantive ongoing direction to the program, and
- A plan for continuous program improvement.

## REGULATION OF EARLY CHILDHOOD PROGRAMS

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All center-based early childhood education programs serving children birth to kindergarten entrance age that are operated by districts or ESUs are required to meet all of the criteria in *Rule 11: Regulations for Early Childhood Programs*. *Rule 11* has been written to reflect research-based elements of quality intended to produce strong outcomes for children keeping other state and federal regulations in mind.

In addition to *Rule 11*, districts and ESUs also need to meet the requirements of *Rule 51: Regulations and Standards for Special Education Programs*.

In addition to *Rule 11*, districts with a Sixpence grant must meet additional quality criteria as established by the Nebraska Early Childhood Education Endowment Fund Board of Trustees.

# Determining Community Need

Each district or ESU should determine the current and long term needs of the community and the long term viability and sustainability of a center-based early childhood program. Using current data from partners or other community organizations is recommended, as long as early childhood needs have been assessed as part of the organization's needs assessment. For example, Head Start grantees are required to conduct an annual needs assessment, which can assist in determining the current status of early childhood education services in the community.

Community can be defined in many ways, including the county, town, subdivision, school building boundary, or other locally recognized population area. The **community needs** assessment should include, but is not limited to:

- The total number of children birth to age 5 in the community;
- The number of children from families with risk factors such as low income, English language learners, children of teen parents, and children who were born at a low birth weight ;
- The number and enrollment capacity of currently licensed family child care homes, child care centers, preschools, and Head Start in the community;
- The number of children birth to kindergarten entrance age who are not currently receiving early childhood education services; and
- Barriers to accessing services for children not enrolled in other programs.

A critical part of program planning is identifying the current demographic information of the community. Major changes impacting the need for early childhood education programs and services may have occurred within the community. **Demographic information** might include:

- Any population changes in the community
- Any language or cultural issues that arise
- The need for bilingual staff
- The number of low income families with young children living in the community or within district boundaries
- Data needed to develop a sliding fee scale
- The changes in demographics that the community or area has experienced
- The projected number of children in each age cohort in the birth to five age range
- The availability of transportation services
- The availability of programs and services, including the cost/affordability, location, hours of current early childhood programs and services
- The number of children with a special need or disability

# Partnerships

It is the intent of NDE to help districts and ESUs move away from categorical service delivery models that segregate children based on funding source. Districts and ESUs must make every attempt to serve otherwise unserved children and to partner with community programs to provide the best experiences for each individual child and family. For example, when a district or ESU partners with Head Start, it is possible for a child to attend the district or ESU program and still receive Head Start home-based or part-day services as long as this results in additional programming (i.e., full-day, full-year) that the child would not have otherwise received.

District and ESU center-based early childhood education programs should meet the highest standards of best practice when providing services and supports to young children and their families. Within partnerships, programs must meet the highest standards and regulations of each of the partners. A district using Title 1 funds to operate an early childhood program must meet Head Start Performance Standards related to child development activities.

Districts and ESUs are required to work cooperatively with programs that exist within the community. Potential community partners may include, but are not limited to:

- Head Start and Early Head Start
- Private preschools
- Public and private child care centers
- Family child care homes
- Family resource centers
- Human service agencies

*Note: Rule 11 requires districts and ESUs to provide evidence that the early childhood program is coordinated or contracted with existing programs and funding sources.*

## PARTNERSHIP DEVELOPMENT

The development of strong partnerships within communities takes considerable time. Over time, partnerships should strengthen and expand to include new partners. The intensity of partnerships is represented along a continuum.



At the first level, **acknowledgement**, the partnership consists of sharing information. At the level of **cooperation**, there is typically a low intensity, short term, informal relationship where partners share

information, yet keep resources separate. The third level is **coordination**. While there is still a division of roles and authority still rests with individual organizations, there is a longer term, formalized relationship. At this level the intensity is moderate. The most in-depth level of partnership is **collaboration** with an invested risk and high intensity. This durable relationship is characterized by well-defined communication, comprehensive planning, a full commitment to a common mission, and a blended or new structure for early childhood programs and services.

## COLLABORATIVE PARTNERSHIP AGREEMENTS

---

Written agreements with partners are created to clarify, both programmatically and fiscally, the roles and responsibilities of each partner. Written agreements define the commitment to the early childhood education program and should be kept on file by the district or ESU. Collaborating partners should write a formal partnership agreement that is reviewed and signed annually by each partner. Communities find that working through a collaborative planning process supports agencies and organizations to move toward efficient utilization of resources among all partners. This process includes:

- Identification of the regulations of each agency and organization
- Identification of the activities of each agency/organization
- Determination of area(s) of duplication and gap(s) in services
- Prioritization of needs
- Development of goals or expectations
- Development of strategies or activities
- Determination of criteria to measure success
- Recruitment and training of staff

A study by the Nebraska Head Start Collaboration Office and the Office of Qualitative and Mixed Methods at the University of Nebraska-Lincoln defines a collaborative partnership agreement as a formal written document that highlights the common vision, goals, purpose, and objectives of the partners for providing early childhood services. It also clarifies the separate and joint responsibilities of each party.

The study further found that while the documents themselves are essential to satisfy federal and state requirements and a key context of the process, it was clear that **building relationships among the partners is at the heart of the collaborative process**. A significant amount of time should be dedicated to developing meaningful relationships and maintaining open communication.

According to the federal Head Start Act [amended 12-2007], *Sec. 642 (e)(5)(A)(i)(ii)(I-X)*, partnership agreements between a district and a Head Start agency must include plans to coordinate, as appropriate, the following ten areas:

- 1) Educational activities, curricular objectives, and instruction;
- 2) Public information dissemination and access to program for families contacting the Head Start program or any of the preschool programs;
- 3) Selection priorities for eligible children to be served by programs;
- 4) Service areas;
- 5) Staff training, including opportunities for joint staff training on topics such as academic content standards, instructional methods, curricula, and social and emotional development;
- 6) Program technical assistance;
- 7) Provision of additional services to meet the needs of working parents, as applicable;
- 8) Communications and parent outreach for smooth transitions to kindergarten;
- 9) Provision and use of facilities, transportation, and other program elements; and
- 10) Other elements mutually agreed to by the parties to such memorandum.

While Head Start is a significant partner with many districts and ESUs across Nebraska, these ten elements can be adapted for partnership agreements with any entity.

See Appendix C for examples of templates for partnership agreements.

If partners initiate discussion regarding the dissolution of a partnership agreement, all partners must consider the implications for funding from state and federal sources, the continuity of services for children, and the ongoing viability of the individual entities to provide high quality early childhood education programs.

## ADVISORY COMMITTEE

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The purpose of an advisory committee is to broaden the scope of information that impacts the decision-making process. The advisory committee is recognized as a vehicle for coordinating and conveying community interests and concerns related to the early childhood program. An advisory committee, therefore, plays the very important role of enabling a community to participate more directly in the decision-making process. Advisory committees do not all function in the same way and their responsibilities may vary. In order to meet these varied responsibilities, the advisory committee should meet at least quarterly. The role of an advisory committee is to:

- Advise and recommend
- Provide knowledge and expertise
- Facilitate the work of the organizing body by ensuring open and honest representation; creating a climate of consensus; and maintaining the integrity of the committee
- Be sensitive to the community which it represents
- Promote good will and trust within the community of interest and the community at large
- Act as a liaison between politicians, organizational staff, members of the public, and other stakeholders

*Note: Rule 11 requires a local Early Childhood Advisory Committee with membership representing families and community members.*

An existing early childhood committee such as an Early Childhood Planning Region Team, a Head Start Policy Council, or a Title 1 Advisory Committee, may serve this purpose if the representation includes all partners, and the mission of the group is expanded to encompass the early childhood program.

Advisory committees should not be confused with governing boards which are the legal entity and decision-making authority for an organization. Advisory committees must understand the limitations placed on them so that they do not undertake activities that are the prerogative of a governing body, such as a local school board or ESU board.

It is important to include all potential community partners in the Early Childhood Advisory Committee. Membership includes, but is not limited to, existing child care centers, family child care providers, preschools, Head Start programs, providers of early intervention and early childhood special education services, resource and referral agencies where they exist, parents, health and social service personnel, and school personnel representing existing district programs for children in the birth through age eight range. This will ensure that the program, once established, will continue to address the needs of the community and will stay abreast of current best practices in the field.

## OPEN MEETINGS ACT

The Early Childhood Advisory Committee falls under the Open Meetings Act and is subject to the requirements of the Act which include:

- Provide advance publicized notice of each meeting and advance availability of the agenda.
- Minutes must be taken and made available after the meeting.
- Action must be taken by roll call vote (recorded in the minutes).
- A public comment period must be scheduled at some of the meetings.
- The meeting must be open to the public unless the members vote to go into closed session for a purpose permitted by the Act. Discussion in closed session must be limited to the stated purpose. No action may be taken in the closed session.
- Some meetings may be held by videoconferencing (specific requirements apply).
- Meetings may NOT be held by telephone except in the case of a true emergency (a circumstance that was not reasonable foreseeable and that requires immediate committee action).
- A copy of the Open Meetings Act must be posted in the meeting room and its location announced at beginning of meeting.

For the specific requirements of the Open Meetings Act, refer to Neb. Rev. Stat. §84-1407 to 84-1414.

# Program Design

## LENGTH OF PROGRAM DAY AND YEAR

---

Districts and ESUs may choose to operate a **half day** program that operates for less than six (6) hours each day or a **full day** program that operates for six (6) or more hours each day. Regardless of the length of the program day, each early childhood program must meet the minimum weekly and/or yearly instructional hour requirement. Districts and ESUs can choose to operate the program only during the school year or continuously throughout the calendar year based upon the need in the community and/or the commitment of partners.

*Note: Rule 11 requires early childhood programs serving children from birth to age 5 to operate a minimum of twelve (12) instructional hours per week during the year. When districts receive state grant funds or State Aid (TEEOSA), they are required to operate a minimum of 450 instructional hours per year.*

An instructional hour in the early childhood classroom means a period of time, at least sixty (60) minutes, that is used for teaching, facilitation and provision of experiences in the following areas of children's growth and learning:

- social-emotional development
- cognitive learning in the areas of language and literacy
- mathematics, science and problem solving
- creative arts
- health and nutrition
- physical and motor development

Unlike the K-12 classroom, in the early childhood classroom meal time and outdoor time are counted as part of the instructional time. A certificated teacher must be with the children at these times to facilitate language, vocabulary, and cognitive growth in learning moments naturally occurring during these daily routines.

## CHILDREN SERVED

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Participation of children in any district or ESU early childhood education program is voluntary. Programs must be inclusive, must identify and offer services to children who represent a range of abilities and disabilities and must reflect the peer groups children will be with in kindergarten and beyond.

**According to state law, 79-1101(3)(b), center-based early childhood education programs cannot enroll children who are age-eligible to attend kindergarten.** The only exception is for a child with a disability whose Individual Education Program (IEP) team determines that the child's needs cannot be met in kindergarten with appropriate supports and accommodations. If the child is of mandatory attendance age (age 6 by January 1 of the current school year), the child cannot be enrolled in the early childhood education program even if the child has an IEP.

## ENROLLMENT PRIORITIES

Districts and ESUs determine the enrollment priorities for the early childhood education program. Enrollment priorities give first enrollment rights to children who are most at-risk and most in need of early childhood education programs and services. These include:

- Children whose family income qualifies them for participation in the federal free or reduced lunch program;
- Children who reside in a home where a language other than spoken English is used as the primary means of communication;
- Children whose parents are younger than eighteen or who have not completed high school; and
- Children who were born prematurely or at low birth weight as verified by a physician.

Once children who meet one or more of the enrollment priorities have a secured spot in the early childhood program, enrollment can be open to other children within the community.

*Note: Children served through a Sixpence grant must meet one or more of the at-risk criteria.*

The district or ESU is expected to develop a coordinated enrollment plan with other early childhood education programs operating within the community. It is possible for a child to be dually-enrolled (enrolled in more than one program) if it expands the child's services. Coordinated enrollment is necessary to ensure that the local early childhood infrastructure is strengthened rather than placed at risk. Caution must be taken to ensure that programs remain fully enrolled.

For example, federal regulations require Head Start grantees to be fully enrolled. If Head Start programs are under-enrolled, the federal Office of Head Start can, and will, cease to fund the Head Start grantee. No early childhood grant or district share of State Aid can compensate for the loss of programs and services made possible by federal funds. In addition, if the district or ESU operates a part-day early childhood education program and enrolls children that are currently enrolled in full-day child care programs, the loss of revenue from those hours of care may force the child care program to close. This could result in loss of early childhood services in the community.

## INCLUSIVE PROGRAMMING

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Inclusion is defined as the regular practice of meeting the unique needs of each child and family, and represents the right of all children to participate in the everyday routines and activities within the program and community. Children with diverse learning needs do not require separate curriculum. In high quality early childhood education programs, opportunities for learning occur as part of everyday routines and activities, both planned and spontaneous. Inclusion of children with differing abilities, children from diverse cultures, children learning English as a second language, and children from diverse economic backgrounds fosters caring attitudes and teaches children about interdependence and acceptance of human differences.

All children have the right to the supports, resources, and services they need to participate actively and meaningfully in the early childhood education program. All early childhood education programs must be prepared to 1) work together with families, 2) engage families in setting goals, 3) make referrals when appropriate, 4) collaborate with a child's IFSP or IEP team, as appropriate, 5) modify or adapt program activities and routines as needed to meet the needs of the child and family, and 6) implement appropriate interventions within the context of the early childhood education program.

## THE CLASSROOM

---

The early childhood education classroom can be located in a school or ESU building, a Head Start building, local early childhood education program, or community building. The location of the classroom(s) is determined by the partners during the planning process.

*Note: Rule 11 provides the following requirements for the classroom space:*

- o *Classrooms must provide at least thirty-five (35) square feet per child of indoor space usable by the children.*
- o *An outdoor play area with a fence or physical barrier that provides at least seventy-five (75) square feet per child of play space.*
- o *Each classroom and outdoor play area must be equipped with safe, durable, age- and developmentally-appropriate equipment and materials for indoor and outdoor activities.*
- o *If needed, modifications of the equipment, materials, and activities must be made to assure maximum participation in the ongoing activities of the program for children with disabilities attending the program.*
- o *Equipment and materials must be organized into clearly defined areas of interest which are arranged to encourage independent choice; cooperative activity; and alteration between quiet and active exploration and teacher- and child-initiated activities.*
- o *Each early childhood education program must maintain safe, healthful, and sanitary conditions within the facilities used for the program and on the outdoor playground, and meet applicable fire, safety, and health codes.*

### THE INDOOR CLASSROOM

The indoor learning environment should be organized into distinct areas that correspond to the kinds of activities that are available for children. Child-initiated and teacher-supported play in centers fosters language and social development and, when used appropriately, helps children develop a greater understanding of academic concepts. Activity spaces are necessary for all children birth to kindergarten entrance age and are shown to promote cognitive and social development for even the youngest of learners. Programs should include the following spaces within the classroom:

- A space to do messy, creative art activities;
- A soft, comfortable space with reading materials;
- A space just big enough for one or two children to play;
- At least two areas large enough for a group of children to play together (such as a block area and a dramatic play area)
- A space for each child to store personal belongings, and
- Access to an outdoor play area.

Activity areas within the classroom should be placed to account for noise, light, heat, traffic patterns; which activities should be adjacent to each other and which should not; and how many children each area can accommodate. Quiet activities, like reading, should be separate from noisy ones, like dramatic play. The block-building area needs to be protected from traffic so that children's structures will not be disturbed and large enough for multiple (four or five children) to use it at the same time. The location of light sources helps determine where to put areas that require more light, such as reading, writing and painting. An area where children will be reading or sitting still should be away from a cold or drafty place and the pathways of other children.

Order and organization in the classroom helps create a sense of familiarity and belonging that makes the space welcoming and enjoyable to children and adults. Flexibility in the arrangement of equipment and materials in the space is important. Adding new materials (or rotating familiar ones) or rearranging the furniture to support different activities can add variety and spark new interest for children. Broken toys should be removed and

repaired or replaced with new. Materials and equipment within each center or area are carefully displayed so that they are accessible to every child. An attractive display of these items invites children's use. Labels on shelves, containers, and hangers tell children where to return materials; picture labels are often used in addition to the words to help children make the connection to literacy.

Because infants and toddlers are taking in information all the time, environments need to be safe and secure while at the same time challenging the child's motor skills and stimulating the senses. When infants and toddlers are left in swings, play pens, exersaucers or other restrictive equipment, they are unable to learn about the world around them. The classroom space should include opportunities for infants and toddlers to explore, discover, experiment with, imitate and manipulate age appropriate materials.

Facilities that are designed especially for the young child also include child-sized sinks, water fountains, and restrooms and changing areas in the classroom. Areas for eating and napping should be present as required by the age of the child and the hours of operation of the program.

## THE OUTDOOR CLASSROOM

The outdoor setting is a very important learning space for young children, including infants and toddlers. Children need space outdoors for play, exploration, and social interaction. Specific times during the day should be set aside for outdoor activities. This time can be used for physical movement, climbing and playing on playground equipment, digging and planting, and individual play. Teachers should provide supplemental materials for children (balls, writing tools, bubbles, books, blocks, etc.) that engage them in activities during the outdoor time. Time spent outdoors is instructional time in the early childhood classroom and teachers should be engaged in interactions with children during this time rather than simply providing supervision.

The quality of the outdoor settings is a critical factor in ensuring a healthy, age and developmentally appropriate environment. The outdoor environment provides a special stage for action and stimulates play, learning, and physical activity, and should be designed specifically for young children. The outdoor setting should help children connect to nature, which has been shown to have multiple benefits for academic learning and overall health throughout life. Children learn by exploration, by being challenged, and by taking risks in a safe environment. The physical surroundings should:

- Engage children's sense of inquiry
- Stimulate the child's imagination
- Invite exploration
- Communicate a sense of belonging and cultural identity
- Support developing competencies of each child
- Incorporate elements of nature

## CLASS SIZE AND TEACHER–CHILD RATIO

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The anticipated number and ages of children to be served will determine the number of staff needed in the program. Early childhood programs must maintain appropriate teacher child ratios at all times. One of the adults in the classroom must be a certificated teacher with an endorsement in early childhood education.

|   | Rule 11            |        | Sixpence           |        |
|---|--------------------|--------|--------------------|--------|
|   | Maximum Group Size | Adults | Maximum Group Size | Adults |
| Infants (age 6 weeks to 18 months)            | 8                  | 1:4    | 8                  | 1:3    |
| Toddlers (age 18 months to 3 years)           | 12                 | 1:6    | 8                  | 1:4    |
| Preschoolers (age 3 to Kindergarten entrance) | 20                 | 1:10   |                    |        |

*Note: When Head Start is in partnership with a district or ESU, Head Start Performance Standards require classrooms to have a maximum capacity of 17 children per session if the program operates both a morning and afternoon session each day.*

## MEALS AND SNACKS

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Early childhood education programs have an opportunity to help children develop healthful food habits that will benefit them throughout their lifetime. Nutritious foods help to ensure that children are getting the food they need for healthy growth and development. When offered a variety of foods, children become used to eating foods that might not be available at home and that they would not choose on their own. Districts can participate in the National School Breakfast and Lunch Program to meet the nutritional needs of the children. Programs licensed by the Nebraska Department of Health and Human Services have the option to participate in the Child and Adult Care Food Program. Both provide reimbursement to the district for meals and/or snacks served.

*Note: Rule 11 requires each early childhood program to provide at least one meal and/or snack that meets the USDA Child Nutrition Program guidelines during each program session each day.*

Meal time provides opportunities for learning and social development as the teaching staff sit with children and engage with them during meal and snack times. Staff who are pleasant and polite act as good role models for social interactions. Children watch, listen and learn how they are supposed to act when eating with others. Meal time is also a time for staff to encourage children to use vocabulary and help to extend language.

Providing a pleasant atmosphere for meals and snacks, where children can enjoy the company of friends, helps them learn the social skills they need to get along well with others. During this time children also develop self-help skills such as setting the table, serving themselves, clearing their place and hand washing before and after eating.

*Note: Rule 11 states that meal and snack time is part of the program curriculum and provides opportunities for learning social development, as well as nutrition, and therefore is included as part of the instructional time.*

## HEALTH AND SAFETY

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Hand washing with soap and running water by both children and staff is the most effective way to reduce the spread of diseases. Children and adults should wash their hands upon entering the classroom, before and after messy play, after toileting, and before and after meals.

The food service equipment, food preparation and eating surfaces, and the foods themselves must be kept clean to avoid the spread of disease. Tables should be washed with soap and water to remove soil and then sanitized with an EPA approved sanitizing product, which may be a bleach-water solution, **before and after** being used for meals and snacks.

Indoor and outdoor spaces should be kept free of hazards that might cause serious injury to children. Many dangers are not clear to infants, toddlers and preschoolers because they are too young to understand how things work in the world. For example, most public school playgrounds are built for use by children who are kindergarten age and older, and the equipment is generally not appropriate for use by children from birth to age 5.

*Note: Rule 11 requires that at least one staff member per classroom who is trained in first aid and CPR specifically for children, including infants, must be on duty in the classroom at all times. It is not enough to have someone within the building who is certified. The certified person must be in the classroom with the children while they are in session. Written verification of current training must be kept on file and available for review.*

## REST/QUIET TIME

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Much of a child's day is spent being active with other children. In a full-day classroom, a regularly scheduled time for children to rest or slow down with a quiet activity is beneficial. Children will not necessarily fall asleep, but a time to be still and rest quietly will allow time for reflection and relaxation. A cot or mat that is covered with a sheet should be available for each child, along with a blanket and/or pillow that children may choose to bring from home. During this time staff may play soft music, read a relaxing story, rub children's backs or talk quietly with children. The length of rest time will depend on the individual needs of the children.

## CLASSROOM STAFF

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In classrooms serving infants, toddlers or preschoolers the role of the adult is to provide a responsive and supportive environment, support the child's growth and learning through discovery, and promote and stimulate children's development and facilitate their learning. The adult guides learning experiences through strategies that encourage children to think creatively, problem-solve, make decisions, and expand their thinking skills. The adult:

- Makes maximum use of space and integrates a variety of materials and equipment that stimulate active learning.
- Provides encouragement, support, guidance and appropriate challenges to help children achieve goals.
- Models respect for others, the materials and equipment in the environment.
- Partners with other professionals and the children to plan, create, and sustain a safe climate and healthy environment in which children may grow, play and work harmoniously, creatively and productively.
- Structures opportunities for children to work individually and with other children, other adults, in groups of different sizes, and groupings formed for different purposes.

- Focuses on the ongoing learning of each individual child using developmentally appropriate assessment and evaluation procedures.
- Uses a range of teaching methods and strategies and supports or increases the child's participation in existing or desired learning activities.
- Exchanges information about the child with the child and family on an ongoing basis.
- Models and demonstrates enthusiasm for learning, and helps children to enjoy learning as meaningful, relevant, and personally satisfying.

#### REQUIREMENTS FOR TEACHERS

Any teacher in a district or ESU early childhood education program must hold a current Nebraska Teaching Certificate with an endorsement in Early Childhood Education, Early Childhood Special Education, Preschool Disabilities, or Early Childhood Education Unified.

Teachers with a current Nebraska teaching certificate, but without an Early Childhood endorsement may qualify for a provisional Early Childhood endorsement. If a certificated teacher has taken early childhood coursework toward an endorsement, the teacher should contact the institution of higher education to determine eligibility for a provisional endorsement.

*Note: Rule 11 allows a teacher without an Early Childhood endorsement to file a plan with NDE to complete the endorsement.*

#### REQUIREMENTS FOR PARAEDUCATORS AND OTHER PROGRAM STAFF

Paraeducators must have 12 credit hours of undergraduate or graduate courses in child development, early childhood education, or the equivalent. A web link to information regarding approved equivalencies for paraeducators working in an early childhood education program can be found in the Web Resources section of this document.

*Sixpence Program Note: Paraeducators are required to have a Child Development Associate (CDA) Credential or higher.*

Paraeducators and other program staff who have contact with children, but are not required to hold a Nebraska Teaching Certificate must be checked by program administration against the Nebraska Central Registry of Child Abuse and Neglect, and the Nebraska Adult Protective Services Registry before being hired.

*Sixpence Program Note: All teaching staff are required to be checked against the Nebraska Central Registry of Child Abuse and Neglect, and the Nebraska Adult Protective Services Registry before being hired.*

# Curriculum

In developmentally appropriate early childhood education programs, decisions about curriculum content take into consideration the age and experience of the learners, social or cultural values, and parental input. The curriculum in a high quality early childhood program should be evidence-based and congruent with the Nebraska Early Learning Guidelines. It should not be a simplification nor a pushed-down version of the kindergarten curriculum.

*Note: Rule 11 requires that early childhood education programs must provide a play-oriented learning environment, which facilitates the optimal growth and development of children, with opportunities for age-appropriate learning experiences through active involvement with people and materials.*

## PROGRAM PLAN

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Districts and ESUs must have a written plan that explains the program and includes a description of how the program curriculum and practices are clearly linked to both child and programmatic assessment. The plan must provide a description of a variety of developmentally appropriate, experiential activities that will:

- Promote a positive self-concept and develop social skills in each child;
- Encourage each child to think, reason, question, and experiment;
- Foster both receptive and expressive language development and provide early literacy experiences;
- Incorporate family literacy experiences;
- Develop an understanding of quantities of things, of time, and of space;
- Enhance each child's physical development and skills;
- Encourage sound safety, health, and nutritional practices, including avoidance of controlled substances;
- Stimulate each child in creative expression and appreciation of the arts;
- Include exploratory play in a language and literacy-rich environment during a majority of the daily schedule;
- Reflect and respect the diversity of races, national origins, gender, and physical and mental abilities in the larger society, with particular emphasis on the cultural and ethnic backgrounds of the children enrolled through planned activities, use of materials, and use of equipment;
- Use positive, age-appropriate techniques of child guidance including redirection, anticipation and elimination of potential problems, encouragement, and the modeling of problem-solving and conflict resolution skills;
- Establish systems based on ongoing observation and assessment to document each child's progress in development and learning, and
- Link the early childhood education program to the district's kindergarten/primary program and the district's school improvement plan.

Children are active learners, using their physical and social experience to learn about and understand the world around them. Throughout the day, children should be actively engaged in constructing their own understandings from their experiences and learning from observing and participating with other children and adults. As children engage in activities that interest them, they have a natural motivation to learn. All types of learning (physical, social, emotional, intellectual, and language development) are integrated into learning centers located throughout the classroom. As a result, children develop concepts and skills, such as problem solving, counting, sorting, sequencing, predicting, hypothesizing, all within the context of meaningful and playful experiences.

## PLAY AND LEARNING

Purposeful play in the classroom supports children’s learning. The characteristics of play are that it is physically and mentally active, enjoyable, flexible and changing and focused on the process not the product or the result. For an action to qualify as play, children must have some ability to decide what to do, when to do it, and how to do it.

Two kinds of play are useful – free play initiated by children and teacher-initiated learning experiences guided by an adult. Play provides children with opportunities to choose their own level of challenge and to be stretched by others in a low-stress opportunity. This is truly differentiation in action.

Although play experiences are led by children, the teacher and other adults play a major role in the learning that occurs within the children’s center time explorations. The teacher sets up the environment to provide structure to the play experiences such as setting out new materials in interest areas that will help children further explore academic concepts. The teacher and paraprofessional(s) interact with children during their play experiences and infuse vocabulary into children’s play and peer conversations. Adults also support and foster problem solving skills during play activities.

Providing time for play does not mean that “anything goes” in the classroom nor does it mean that the teacher prescribes how children will play. Classrooms that are disproportionately teacher directed have been shown to be counterproductive to the development of self-regulation because children change rapidly from one task to another, often at the direction of the teacher, and are not allowed to engage deeply with one material for a long period of time.

Within the framework of appropriate curriculum and instruction are opportunities for children to manipulate materials and gain deeper understanding of concepts through play experiences. Play opportunities in classrooms are often called center time, choice time, or work time. Regardless of the name, it is a time reserved for child-initiated play activities.

To ensure that children’s growth and development is maximized, children need sufficient access to the learning centers in the classroom. In preschool classrooms, the teacher must ensure that at least 1/3 of the time children are in attendance, their time is spent in exploratory play and learning in child selected learning centers. For example:

| Length of Program Day | Minimum Center Time   |
|-----------------------|-----------------------|
| 3 hours               | 1 hour                |
| 3.5 hours             | 1 hour and 10 minutes |
| 4 hours               | 1 hour and 20 minutes |
| 6 hours               | 2 hours               |

In infant and toddler classrooms, the majority of the child’s waking hours should be spent in exploratory play.

## SELECTING A CURRICULUM

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The curriculum includes the goals for the knowledge and skills to be acquired by children and the plans for the provision of learning experiences through which such knowledge and skills will be achieved. A curriculum also helps ensure that the teacher is intentional in planning a daily schedule that 1) maximizes children’s acquisition of desired knowledge and skills through the effective use of time and materials and 2) offers opportunities for

children to learn through play and through structured activities, individually and in groups, according to their developmental needs and interests.

Decisions about curriculum should take into account the ages of the children, the role of the teacher and the child in the learning process, and the areas of learning. Questions to ask when selecting curricula include:

- How does the curriculum define the roles of the teacher and the child in the learning process?
- What domains of learning are addressed? Are they integrated?
- Does the curriculum provide guidance for differentiating instruction to accommodate children's abilities and learning styles?
- Is there research evidence to support the effectiveness of the curriculum?
- What kind of professional development is available for teachers to learn about the curriculum?
- Are specific materials required to implement the curriculum?
- Does the curriculum provide guidance for parent involvement and transition to kindergarten?

#### **DEVELOPMENTALLY & CULTURALLY APPROPRIATE CURRICULUM**

For the curriculum to be developmentally appropriate, it must be culturally appropriate to each child. Some children may speak a home language, or first language, other than English, thus calling upon teachers to extend the child's learning of a new language while supporting and strengthening the home language. Linguistic and cultural diversity must be integrated into all aspects of the program. Children and families have stories, songs, dances, traditions, celebrations, beliefs, and values that are unique to their cultures and experiences. Teachers must use opportunities to integrate the cultural uniqueness of each child and family into the curriculum and weave it into the fabric of everyday learning experiences. By being mindful of each child's culture, teachers can achieve the goals of empathy, respect, and understanding that characterize a nurturing and effective classroom.

#### **USE OF TECHNOLOGY AND INTERACTIVE MEDIA**

The use of technology and interactive media has become more prevalent in early childhood classrooms. Program administrators and teachers must carefully consider how the use of technology enhances the curriculum and assure that it is used in a way that is appropriate for the age, developmental level, needs, linguistic background and abilities of each child.

#### **TRANSITIONS WITHIN THE DAILY SCHEDULE**

Having a daily schedule that creates routines for young children is an essential part of an early childhood classroom. Evaluating the daily schedule on a regular basis is an integral part of creating a quality program that meets the needs of both the children and adults who 'live' in the classroom each day. Teachers should look, with a critical eye, at the daily schedule several times during the year to determine whether it works for the group of children currently enrolled in the classroom. One of the most important things to consider when reviewing the schedule is the number of transitions that occur throughout the day.

Transitions tend to be some of the most difficult and stressful moments in an early childhood classroom. Therefore, the number of transitions children experience should be kept to a minimum. During transitions teachers often find themselves dealing with more challenging behaviors and feeling more like police officers than nurturing caregivers. If teachers are feeling uncomfortable or frustrated during transition times, the current schedule may need to be revised to better meet the needs and developmental levels of the children in the classroom. There are numerous strategies for effectively managing transitions. Examples include:

- Clearly defining the responsibilities of each staff person
- Providing close supervision
- Giving children advance notice
- Preparing materials in advance for the next activity

## NEBRASKA EARLY LEARNING GUIDELINES

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The *Nebraska Early Learning Guidelines for Ages Birth to 3* and the *Nebraska Early Learning Guidelines for Ages 3 to 5* (revised 2013) are Nebraska's response to the national call for state created early learning standards. They provide research-based benchmarks for what children in each age range can typically be expected to know and do, as well as what adults can do to provide experiences and environments that support learning across domains. They are designed as a resource to assist adults in planning meaningful learning experiences for young children. The documents are not intended to be a curriculum or a checklist.

Both of the *Nebraska Early Learning Guidelines* are built around seven domains of growth and learning. All of the domains address areas of learning that teachers need to focus on to ensure that children's growth and development is maximized. The seven domains are:

- 1) Social and Emotional Development
- 2) Approaches to Learning
- 3) Health and Physical Development
- 4) Language and Literacy Development
- 5) Mathematics
- 6) Science
- 7) Creative Arts

The Approaches to Learning domain specifically addresses the essential skills upon which other development is built. For young children, growing and learning begins with each child's personal experiences and understanding of the relationship of self to home and family. Their understanding gradually expands to include the people they meet through activities such as early childhood education programs, their neighborhood, the community and the larger world.

Adults need to identify children's current knowledge and understanding of their world, and use it as a basis for making new experiences, ideas, and concepts meaningful. The learning experiences for young children need to focus on concepts that are related to the child's everyday life, and provide encouragement for the child to successfully try new things. Adults need to allow children to learn how to solve problems with their support, rather than solve their problems for them. With just the right amount of support and information, adults guide children into their own discovery and sense of accomplishment. This gives them confidence as learners, and critical thinking skills to draw upon in future situations. When adults nurture children's natural sense of initiative, curiosity, and encourage their reasoning and problem-solving skills, then set them up for school success.

# Professional Development

Districts and ESUs must develop a written plan detailing ongoing professional development opportunities for all staff working with the program who have regular contact with children and their families. This includes the teacher, paraeducator, volunteers, foster grandparents, and bus driver. If a therapist or cook spends time in the classroom on a daily basis, that person must also have an ongoing professional development plan. The professional development plan should:

- Be based on needs identified through staff evaluation and from other information gathered from program evaluation processes
- Be written together with staff, with copies given to all
- Include mentoring, coaching, and other professional development opportunities for all staff
- Include discussions of ethical issues
- Include training in the policies and procedures of the program
- Include training in skills for building positive relationships; all aspects of the curriculum; teaching practices; skills for partnering with families and communities; and skills for collaborating and participating as a member of a team, and
- Link with the district's K-12 professional development plan, and where applicable, with the local Head Start planning process.

*Note: Rule 11 requires that teachers and paraeducators who have regular contact with children in early childhood programs participate in at least twelve (12) clock hours annually of staff development related to early childhood education or child development. These 12 clock hours are separate from the 12 credit hours needed to meet the paraeducator qualifications.*

Nebraska's Core Competencies for Early Childhood Professionals serve as part of the foundation for Nebraska's professional development system. This document provides information about the knowledge, competencies, and skills that adults need to effectively work with children ages birth to five years. It is a resource to assist teachers and program administrators in assessing staff skills and identifying professional development goals. Professional development plans should include training in the following core knowledge areas:

- Child Growth and Development
- Learning Environment and Curriculum
- Child Observations/Assessment/Outcomes
- Families and Communities
- Health, Safety, and Nutrition
- Interactions with Children/Guidance
- Program Planning, Development, and Management
- Ethics, Leadership, and Professionalism
- Inclusive Practices (Natural and Least Restrictive Environments)
- Cultural Competence

See Appendix A for an optional Professional Development Plan/Record template.

## ACCESSING PROFESSIONAL DEVELOPMENT

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Nebraska's early childhood professional development system – *Early Learning Connection* – is facilitated through the NDE Early Childhood Training Center (ECTC) in coordination with a regional system of state and local partners. All areas of Nebraska are served by the regional system working to support professional

development for early childhood programs. These partnerships build collaborative networks to achieve high quality, affordable, accessible training for all those who work with young children and their families in inclusive, high quality environments. A web link to a map can be found in the Web Resources section of this document.

The NDE Early Childhood Training Center links experts across the state with programs or agencies requesting training on a wide variety of topics related to early childhood care and education and family development. Trainers are current practitioners with demonstrated expertise—teachers/caregivers, teacher educators, program administrators, health professionals, psychologists, social workers and therapists—who bring their skills and knowledge to local communities to share with those working directly with children and families. Training is developed and tailored to meet the needs of each audience.

# Family Development & Support

Early childhood programs play a vital role in setting the stage for building family and school relationships. Research demonstrates that families who have regular and direct contact with their child's educational setting and experience few barriers to their involvement will have children who have positive engagement with peers, teachers, and learning. School personnel should approach family involvement as a continuum with a variety of opportunities for families. These should include but are not limited to family events, home visits, and parent-teacher conferences.

*Note: Rule 11 requires each early childhood program to provide a strong family development and support component which recognizes the central role of parents in their children's development and establishes a working partnership with each parent.*

The availability of family supports and resources can potentially enhance parenting skills and the ability to gain access to and benefit from other community resources. Providing multiple avenues to support and promote the family helps children and families feel more connected to the school. In addition, parents who are involved in these activities have increased positive attitudes towards education. Examples of family development and support activities include, but are not limited to:

- Home visits
- Orientation and open house(s) to set the stage for discussing family involvement options
- Training that support parenting practices
- Partnering with community agencies to provide non-credit adult programs on-site
- Parent participation on field trips
- Information notebooks between home and school
- Parent-teacher conferences
- Family support specialists to assist families during crisis
- Home literacy backpacks
- Activities for parents to play with their child at home
- Family literacy activities which involve children and their families
- Workshops for parents about ways to increase their children's learning in everyday activities and routines

*Note: Rule 11 specifies that the family development and support component should include, at a minimum:*

- *written information for parents about the program's philosophy, policies, and procedures;*
- *an orientation to the program for children and families;*
- *at least two home visits per year between the parent(s) and the teacher to discuss the child's development and learning;*
- *specified opportunities for program staff to dialogue with parents through such activities as parent conferences, participation on advisory committees, needs assessments, participation as classroom volunteers, and flexible scheduling of meetings and event; and*
- *family development supports and services based on the family's needs and interests, including but not limited to their economic and social needs.*

*Sixpence Program Note: A parent education activity is required monthly.*

Many districts and ESUs schedule parent-teacher conferences for children enrolled in programs below kindergarten. Activities during these conferences may include, but are not limited to 1) sharing assessment information about the child's growth and development and 2) sharing some of the child's favorite artwork, building creations, or other activities

*Sixpence Program Note: At least two parent-teacher conferences are required annually.*

## HOME VISITS FOR CENTER-BASED PROGRAMS

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The overriding purpose of home visits should be to promote the home-school relationship and to engage families in their child's learning and development. Parents are a child's first and most important teacher, so it is important to partner with families to communicate information about their child's development in order to bridge the gap between home and school and create a more effective early learning experience. Programs must make all attempts to conduct the home visit in the child's home. Parent-teacher conferences, although important, do not take the place of home visits.

*Note: Rule 11 requires that districts and ESUs conduct at least two home visits per year for each child enrolled in the center-based early childhood program. Requirements of Rule 51 and Sixpence for itinerant home-based services or home visitation programs do not apply to center-based early childhood programs.*

### STRATEGIES FOR HOME VISITS

The first home visit is an opportunity to initiate a relationship with parents by setting the stage for a partnership. The way in which information is shared with families is as important as the information itself. An active relationship with parents is facilitated by:

- Respecting the family context, including the resources and demands unique to each family;
- Acknowledging the parent's view of their child's interests, strengths, and needs; and
- Explaining the role of the teacher during home visits as coach/consultant/resource in the collaborative relationship.

The first home visit is generally prior to the beginning of school. When preparing for this visit, the teacher should contact the family and explain that the visit is an introduction and orientation with the family/parent about the program (goals, schedule, activities, etc.). In addition, the parent should be encouraged to think about any particular questions she/he might have, or things he/she might want to share about his/her child. This first home visit will likely be 30-45 minutes. Key activities to keep in mind are:

- First, engage in social conversation which can help both the teacher and the parent feel comfortable;
- Ask the parent to help the teacher get to know the child, i.e. what does he/she like to do, what is he/she good at, what does the parent feel is important for the teacher to know about how the child learns, what concerns does the parent have;
- Review the program expectations. Be prepared with written materials about the program to share and answer any questions. Let the parent know about ways to communicate with the teacher during the school year, and how information about the child's participation and progress will be shared;
- Provide the parent with a range of options for how he/she might wish to be involved in the program, letting the parent feel welcome to choose what fits their family the best;
- As a closing to this visit, make sure the parent feels welcome to share pertinent information about their child as frequently as they might wish, review any previous questions the parent may have raised and determine if they were answered, thank the parent for their time and encourage ongoing communication.

Once the child is established in the program, the agenda for the second home visit is often developed collaboratively between parents and program staff. This visit usually takes place during the second semester, or later in the spring if the program is year-round, and will likely last longer than the initial visit (45-60 minutes). Key activities to keep in mind are:

- When scheduling this home visit, ask if the parent has anything they want to discuss or know more about.
- At the visit, re-establish the relationship by learning what is current in the life of the family.
- Provide an opportunity for the parent to share information about their child's interests and new abilities at home, and/or any concerns.
- Clarify the items previously discussed by phone (if any), any new ones which may have arisen, and how program staff can be a support/resource, i.e. sharing information, demonstration, brainstorming, etc., as well as what information the preschool staff wants to share at this home visit.
- Address the topics requested by the parent.
- Share a simple activity that supports the child's development and promotes parent-child interaction.
- Share information related to the child's participation, including important points or priorities the parent needs to know.
- For children who will enter preschool or kindergarten, create a plan to transition to the new program.
- Ask parent for feedback related to their child's participation and relative to strengths, interests, and priorities/needs.
- If necessary, develop a joint plan with the parent related to what happened during the home visit, i.e. something new to try at school or home, additional written information to be provided, other resources from school or the community to be identified, opportunities for parent participation in the program.
- As a closing, reiterate the benefits of the partnership with the parent and the information they have shared, and thank them for their input.

See Appendix B for an optional Home Visit Plan/Record Template

## TRANSITION PLAN

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Learning is a continuous process. It is important to carefully consider the transition procedures and communication strategies as children move from one program to another or from one classroom to another throughout the day and year, and at the end of a program year.

There are four critical elements to the successful transition of young children and their families. Staff in all settings can facilitate transition by:

- 1) Providing program continuity through developmentally appropriate curricula
- 2) Maintaining ongoing communication and cooperation between programs
- 3) Preparing children for the transition, and
- 4) Involving families in the transition.

Transitions are easier if each program is focused on the individual developmental needs of the children. Programs may be operating in different types of settings with children who are different ages. However, the commonalities between the children in an age range and the range of developmental levels represented in each program call for similar learning environments and teaching strategies.

Administrators in all programs can set the stage for successful transition activities by supporting the ongoing communication and cooperation among early childhood teachers. Program staff can increase program continuity by getting to know each other, sharing information about the programs and planning an effective

transition system. Opportunities for communication and cooperation should occur throughout the program year.

Children need to know what is expected of them by the adults in each program and should have several opportunities to become familiar with any new environment. Transition activities for young children should be like those which prepare them for anything new and can include discussions, stories, games, dramatic play, and field trips to visit the new program.

Continuity is important for families as well as the children. Families can promote confidence in their children by conveying a positive attitude about each program. By visiting the other programs to learn about the similarities and differences between programs and classrooms, families will be able to positively affect the education of their children.

# Assessment and Evaluation

*Results Matter in Nebraska* is the child, program, and family outcomes measurement system designed and implemented to improve programs and supports for all young children birth to kindergarten entrance age served by districts, ESUs and their community partners.

Results Matter is responsive to NDE *Rule 11 Regulations for Early Childhood Programs* and *Rule 51 Regulations and Standards for Special Education Programs* and the federal mandate of the Individuals with Disabilities Education Act (IDEA) Part C (birth to age three) and Part B (three to five year olds). School districts and ESUs with an early childhood program are required to participate in program evaluation to assure program quality and positive child outcomes.

For detailed information necessary to fully implement and understand the Results Matter process, please refer to the document, *Results Matter in Nebraska: Child, Program and Family Outcomes Technical Assistance Document for Early Childhood Education Programs in Public Schools and ESUs*. A link to the document can be found in the Web Resources section of this document.

## CHILD OUTCOMES

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Each district is required to subscribe to the Teaching Strategies GOLD™ online assessment system to report child assessment data for Results Matter. All children birth to age five enrolled in a district must be included in the online system.

## PROGRAM OUTCOMES

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Each district and ESU is required to participate in the program outcomes system. Beginning in year 3 of program approval, selected district and ESU classrooms will receive an onsite assessment for early childhood program quality conducted by an observer contracted by NDE using the Early Childhood Environment Rating Scale-Revised (ECERS-R) or the Infant Toddler Environment Rating Scale-Revised (ITERS-R) and/or the Classroom Assessment Scoring System (CLASS). Districts and ESUs with an Early Childhood Education Program – Ages 3 to 5 grant or an Early Childhood Education Program – Ages Birth to 3 (Sixpence) grant will receive an onsite assessment conducted by an observer contracted by NDE or Sixpence in year 1 and 2.

## DISSEMINATION OF RESULTS

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Rule 11 requires Districts and ESUs to create a plan for local dissemination of program quality and child outcomes. The dissemination plan may include, but is not limited to, sharing data with local school board, in the local newspaper, at a community meeting, with advisory committees, on the district website and other social media and other presentations. Districts and ESUs will disseminate the results of the program evaluation annually, according to the plan.

# Program Administration

All early childhood education programs, birth to age 5, operated by districts and ESUs are required to comply with *Rule 11—Regulations for Early Childhood Education Programs*.

## THE ADMINISTRATOR'S ROLE

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Learning what developmentally appropriate practice looks like can be a challenge for any district or ESU administrator, but especially for those who come from secondary backgrounds. The goal should not be to make school for preschool children into a “mini-kindergarten”, but to link with early childhood providers within the community and the school building. It is important for administrators to make way not just for appropriate practices to happen in the classroom, but also for the school’s mission to engage families. Young children benefit when school administrators:

- demonstrate thorough knowledge of early child development and learning;
- take action to ensure that young children’s development and ways of learning are supported by program practices and policies;
- communicate to others the importance of young children’s development and learning needs; and
- resist pressure to create or maintain programs that ignore or run counter to how young children develop and learn.

*Note: Rule 10 – Accreditation of Schools requires the early childhood program coordinator/administrator to hold a current Nebraska Teaching Certificate with at least 9 college credit hours in early childhood education.*

## PROGRAM GOVERNANCE

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A clear operation and governance structure for the program must be in place. This enables staff and families to understand how the program is connected to the school, and to whom the program staff report. High quality programming requires effective governance structures, competent and knowledgeable leadership, as well as comprehensive and well-functioning administrative policies, procedures, and systems. Effective leadership and management create the environment for high-quality care and education by:

- having knowledge of early childhood;
- developing and maintaining effective school/community partnerships;
- ensuring compliance with relevant regulations and guidelines including data collection and reporting;
- promoting fiscal soundness, program accountability, effective communication, helpful consultative services, positive community relations; and comfortable and supportive workplaces;
- recruiting, supporting and retaining staff who meet the required qualifications;
- instituting ongoing program planning and career development opportunities for staff as well as continuous program improvement; and
- ensuring that families and the community are engaged in the program.

## TEACHER EVALUATION

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The responsibility of administrators is to be a knowledgeable evaluator of early childhood teachers in order to be an advocate for early childhood education and developmentally appropriate practices. Administrators

should attend Environment Rating Scale, either Early Childhood Environmental Rating Scale-Revised (ECERS-R) or Infant Toddler Environmental Rating Scale-Revised (ITERS-R) and Classroom Assessment Scoring System (CLASS) training to help them understand the quality indicators of early childhood environments and teaching staff. Teaching Strategies Administrator GOLD training is also helpful in understanding the assessment procedures for early childhood.

## THE BUDGET

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Districts and ESUs must plan to coordinate and use a combination of funding sources to maximize the participation of a diverse group of children. Each program must provide budget evidence to show that the program is coordinated or contracted with existing programs and funding sources. This evidence could include, but is not limited to:

- A copy of the budget detailing each funding source;
- Copies of Memoranda of Agreement/Understanding that are in place, detailing the roles and responsibilities of each partner; and
- Other financial or partnership documents detailing fiscal responsibilities.

## OPERATING COSTS

Districts and ESUs need to identify all expected operating costs which include, but are not limited, to:

- Personnel (salaries and benefits)
- Professional development
- Classroom equipment and supplies
- Family and partnership support
- Evaluation
- Transportation
- Meals
- Facilities (rent, utilities and technology)

Once all expected costs have been identified, the district, ESU and their partners will be able to determine the appropriate funding source for each item.

## FUNDING SOURCES

Existing programs and funding sources include, but are not limited to:

- Early Childhood Education Grant Program—Ages 3 to 5
- Early Childhood Education Endowment Program—Ages Birth to 3 (Sixpence)
- Special Education Act, the Early Intervention Act, and funds available through the flexible funding provisions under the Special Education Act
- Federal Head Start program
- Elementary and Secondary Education Act and subsequent reauthorizations or other appropriate federal legislation, including Title 1 dollars
- Local district funds, including TEEOSA
- Child care assistance through the Nebraska Department of Health and Human Services
- Contracts with other districts, such as contracts to provide services to children below age five with disabilities pursuant to Rule 51
- Private grants and gifts
- Nonpublic early childhood education programs which meet the requirements of Rule 11
- Parent fees as determined by the locally determined sliding scale formula

## STATE GRANT FUNDING OPPORTUNITIES

**Early Childhood Education Grant Program – Ages 3 to 5** is intended to support the development of children in the birth to kindergarten age range through the provision of comprehensive center- based programs. Competitive grant funds are awarded by NDE to public districts or educational service units, subject to the availability of funds, for new or expanded early childhood programs. Grant funds require at least a 100% match and must be combined with other local, state and/or federal funds through local partnership agreements.

**Early Childhood Education Endowment Program – Ages Birth to 3 (Sixpence)** is intended to promote community level partnerships that focus on meeting the developmental needs of very young children. Services for children birth to age three years are offered through comprehensive home visitation and center-based programs that will promote the young child’s success in school and later life. Each program receives funding for up to \$150,000 per year on a continuing basis with a 100% match, subject to availability of the funds. Competitive grant funds are awarded by the Endowment Board of Trustees to districts meeting the Sixpence quality criteria.

## SLIDING FEE SCALE

State statute 79-1103(2)(e) and *Rule 11* require that the budget include a plan regarding use of a sliding scale formula for parent fees in order to maximize the participation of economically and categorically diverse groups of children and to ensure that participating children and families have access to comprehensive services.

Districts and ESUs are required to have a sliding fee scale on file even if there is currently no charge for children to attend the early childhood program. The sliding fee scale should be determined by the needs of the local community. Using a sliding fee scale, the cost for attending the program is determined by the family’s income; families who have a lower income would pay a lower fee to attend the program than a family with a higher income. Children with an IEP or IFSP receive services at no cost.

See Appendix D for examples of sliding fee scales.

## DATA & REPORTING

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### NDE INDIVIDUAL STUDENT IDENTIFIER (ID)

Each child enrolled in a district must be assigned an NDE Individual Student Identifier through the Nebraska UniqID System. The NDE Student ID applies to all children, regardless of where services are received (home-based as well as center-based).

### NEBRASKA STUDENT AND STAFF RECORD SYSTEM (NSSRS)

Each child enrolled in the early childhood program and each teacher in the program must be reported in NSSRS. The following NSSRS templates must be completed:

- Student
- Student Snapshot
- Special Education (if appropriate)
- Special Education Snapshot (if appropriate)
- Student Summary Attendance
- School Enrollment
- Student Grades
- Programs Fact – Early Childhood Education
- Staff Demographics
- Staff Assignment (assignment code = 1160; special program indicator = 7 or P or T or M)

## CONSOLIDATED DATA COLLECTION (CDC)

The following information must be reported:

- Instructional Program Hours (Fall = planned hours; Spring = actual hours)

## EARLY CHILDHOOD PROGRAM REPORT

The Early Childhood Program Report is the district or ESU official report on the status of meeting the requirements of *Rule 11—Regulations for Early Childhood Education Programs*.

- All center-based early childhood programs operated by districts and ESUs must comply with *Rule 11—Regulations for Early Childhood Education Programs*.
- All districts and ESUs must complete the Early Childhood Program Report (Form NDE 24-012), **whether or not** the district serves children in a center-based early childhood program. The report is due by October 15 of each year.

## RESULTS MATTER FIDELITY PLAN FOR CHILD OUTCOMES

All districts, ESUs, and special education cooperatives must complete the Results Matter Fidelity Plan (Form NDE 06-092). The Fidelity Plan describes how the district, ESU or agency will support and supervise teachers and practitioners in maintaining the reliability and validity of child observation data collected. The Fidelity Plan is kept on file at the district or ESU.

## RULE 11 PROGRAM APPROVAL

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Districts receive program approval based on meeting the requirements of *Rule 11* in the prior year. If an ESU operates an early childhood education classroom for the district, that classroom must meet *Rule 11* requirements. Districts receive program approval, not ESUs. For a district to receive program approval, the following documentation must be submitted and is reviewed by staff of the NDE Office of Early Childhood.

- Form NDE 24-012: Early Childhood Program Report (may be submitted by an ESU)
- NSSRS: Staff Position Assignment and Staff Demographics (may be reported by an ESU)
- NSSRS: Student Template and Student Snapshot and Special Education Snapshot, if appropriate
- CDC: Instructional Program Hours (Fall = planned hours; Spring = actual hours)

If the Early Childhood Program Report, or NSSRS information, or CDC information reflects failure to comply with the requirements of *Rule 11*, a written plan for correcting the violation(s) must be submitted to NDE. Failure to operate in compliance with *Rule 11* may result in loss of approval and the authority to operate an early childhood program.

## STATE AID (TEEOSA)

For districts meeting the eligibility requirements, the 4 year-old children who are age eligible to attend kindergarten in the following year will be included in the membership count for the district State Aid calculation. To be eligible, districts must have either

- received an early childhood education grant for 3 or more years, and/or
- received program approval for 3 or more consecutive years.

State Aid is calculated beginning in year 3, and each year beyond, of program approval and received collected by the district in the following year of program approval.

## EARLY CHILDHOOD PROGRAM MONITORING

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### Districts and ESUs with a grant for an Early Childhood Education Program – Ages 3 to 5

- All districts and ESUs in years 1 and 2 that have been funded with an Early Childhood Education Grant have an onsite visit annually by staff from the NDE Office of Early Childhood.
- All districts and ESUs in year 3 and beyond that **are funded** with an Early Childhood Education Grant are monitored by a phone call or desk audit annually by staff from the NDE Office of Early Childhood.
- Some districts and ESUs in year 3 and beyond that have been funded with an Early Childhood Education Grant will be randomly selected for onsite visits.

### Districts and ESUs without a grant for an Early Childhood Education Program – Ages Birth to 5

- Districts and ESUs that **have not been funded or are no longer funded** with an Early Childhood Education Grant can request a visit by staff from the NDE Office of Early Childhood.
- Some districts and ESUs in year 4 and beyond of program approval will be randomly selected for onsite visits.

### Districts with a grant for an Early Childhood Education Endowment Program – Ages Birth to 3 (Sixpence)

- All districts that are funded with an Early Childhood Endowment (Sixpence) grant are monitored jointly by staff from the Nebraska Children and Families Foundation at least annually.

### Districts serving infants, toddlers, preschoolers and children with disabilities – Ages Birth to 5

- All school districts are required to identify, locate, evaluate and serve children who are verified with a disability according to the requirements of the federal Individuals with Disabilities Education Act (IDEA), Nebraska's Special Education Act, Nebraska's Early Intervention Act and NDE Rule 51 – Regulations and Standards for Special Education Programs. Implementation of these state and federal laws and regulations ensure that all children birth to age 21 in Nebraska are provided a free appropriate public education (FAPE) in natural and least restrictive environments (LRE).
- Monitoring of early intervention (Part C, Ages birth to 3) is the responsibility of NDE Special Education and DHHS. Preschool special education and related services (Part B, Ages 3 to 5) is monitored by NDE Office of Special Education staff.
- The NDE Regional Consultant is responsible for coordinating monitoring visits and meeting with the school district superintendent and director of special education to develop a plan and timeline for completing the district's monitoring process.

The NDE Early Childhood Program Consultant assigned regionally can be contacted at any time. A web link to a map can be found in the Technical Assistance section of this document.

# Technical Assistance

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## QUESTIONS ABOUT RULES, REGULATIONS AND PROGRAM DEVELOPMENT

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Melody Hobson: 402-471-0263; melody.hobson@nebraska.gov

Kristine Luebbe: 402-471-1860; kristine.luebbe@nebraska.gov

Linda Meyers: 402-471-2980; linda.meyers@nebraska.gov

Kim Texel: 402-471-4386; kim.texel@nebraska.gov

Teresa Berube: 402-471-4319; teresa.berube@nebraska.gov

Amy Bornemeier: 402-817-2018; abornemeier@nebraskachildren.org

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## QUESTIONS ABOUT PARTNERSHIP DEVELOPMENT

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Joan Luebbers: 402-471-2463; joan.luebbers@nebraska.gov

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## QUESTIONS ABOUT PROFESSIONAL DEVELOPMENT

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NDE Early Childhood Training Center: 402-557-6880

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## QUESTIONS ABOUT DATA REPORTING

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Tammi Hicken: 402-471-3184; tammi.hicken@nebraska.gov

NDE Help Desk: 402-471-3151 or 888-285-0556; helpdesk@nebraska.gov

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## QUESTIONS ABOUT TEEOSA (STATE AID)

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Bryce Wilson: 402-471-3323; bryce.wilson@nebraska.gov

Jen Utemark: 402-471-0526; jen.utemark@nebraska.gov

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## QUESTIONS ABOUT REGIONAL CONTACTS

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Early Learning Connection Partnership Regions  
[www.education.ne.gov/oec/elc/elc\\_list.html](http://www.education.ne.gov/oec/elc/elc_list.html)

NDE Office of Special Education Regional Staff Assignments  
[www.education.ne.gov/sped/contact.html](http://www.education.ne.gov/sped/contact.html)

Planning Region Teams  
<http://edn.ne.gov/cms/products/planning-region-teams>

# Web Resources

*The following web resources are provided for your information only and do not necessarily reflect the position of NDE or imply endorsement by NDE.*

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## RULES AND REGULATIONS

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Rule 11: Regulations for Early Childhood Education Programs  
[www.education.ne.gov/LEGAL/webrulespdf/cleanrule112007.pdf](http://www.education.ne.gov/LEGAL/webrulespdf/cleanrule112007.pdf)

Rule 51: Regulations and Standards for Special Education Programs  
[www.education.ne.gov/LEGAL/webrulespdf/clean51\\_2010.pdf](http://www.education.ne.gov/LEGAL/webrulespdf/clean51_2010.pdf)

Sixpence Quality Criteria  
[www.singasonofsixpence.org/apply/](http://www.singasonofsixpence.org/apply/)

Nebraska Health and Human Services Licensing Regulations for Child Care Centers, Preschools, and Family Child Care Homes  
[www.dhhs.ne.gov/publichealth/Pages/crl\\_childcare\\_childcareindex.aspx](http://www.dhhs.ne.gov/publichealth/Pages/crl_childcare_childcareindex.aspx)

Head Start Program Performance Standards & Other Regulations  
<http://eclkc.ohs.acf.hhs.gov/hslc>

Title 1, Part A Non-Regulatory Guidance  
[www.ed.gov](http://www.ed.gov)

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## POLICY AND RESEARCH

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Administration for Children and Families Office of Head Start  
Early Childhood Learning & Knowledge Center  
<http://eclkc.ohs.acf.hhs.gov/hslc>

Center on Enhancing Early Learning Outcomes  
[www.ceelo.org](http://www.ceelo.org)

Center on the Developing Child  
<http://developingchild.harvard.edu/>

Child Trends  
[www.childtrends.org](http://www.childtrends.org)

Committee for Economic Development  
[www.ced.org](http://www.ced.org)

Council for Exceptional Children: Division for Early Childhood (CEC/DEC)  
[www.dec-sped.org/](http://www.dec-sped.org/)

Council of Chief State School Officers (CCSSO)  
[www.ccsso.org](http://www.ccsso.org)

Early Childhood and Parenting Collaborative  
<http://ecap.crc.illinois.edu/>

Early Childhood Research & Practice  
<http://ecrp.uiuc.edu/>

*Exceptional Returns: Economic, Fiscal, and Social Benefits of Investment in Early Childhood Development*  
Economic Policy Institute  
[www.epi.org/publications/entry/books\\_exceptional\\_returns](http://www.epi.org/publications/entry/books_exceptional_returns)

First Five Nebraska  
[www.firstfive-nebraska.org](http://www.firstfive-nebraska.org)

Head Start Early Childhood Learning & Knowledge Center  
<http://eclkc.ohs.acf.hhs.gov/hslc>

High/Scope  
[www.highscope.org](http://www.highscope.org)

National Association for the Education of Young Children (NAEYC)  
[www.naeyc.org](http://www.naeyc.org)

National Center for Children in Poverty  
[www.nccp.org](http://www.nccp.org)

National Education Association  
[www.nea.org](http://www.nea.org)

National Institute for Early Education Research  
[www.nieer.org](http://www.nieer.org)

Partnership for 21<sup>st</sup> Century Skills  
[www.p21.org](http://www.p21.org)

*Play in the Early Years: Key to School Success*  
Bay Area Early Childhood Funders  
<http://earlychildhoodfunders.org/pdf/play07.pdf>

Pre [K] Now  
[www.preknow.org](http://www.preknow.org)

State Early Childhood Policy Technical Assistance Network  
[www.finebynine.org](http://www.finebynine.org)

The Finance Project  
[www.financeproject.org](http://www.financeproject.org)

The Heckman Equation Project  
[www.heckmanequation.org](http://www.heckmanequation.org)

*The Wisdom of Play: Why Children at Play are Their Best Teachers*  
Community Playthings  
[www.communityplaythings.com/requestliterature/wisdomofplay.html](http://www.communityplaythings.com/requestliterature/wisdomofplay.html)

Zero to Three: National Center for Infants, Toddlers, and Families  
[www.zerotothree.org](http://www.zerotothree.org)

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#### DETERMINING COMMUNITY NEED

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Annie E. Casey Foundation-Kids Count  
<http://datacenter.kidscount.org>

United States Census Data  
[www.census.gov/](http://www.census.gov/)

Voices for Children-Kids Count in Nebraska  
[www.voicesforchildren.com](http://www.voicesforchildren.com)

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#### PARTNERSHIP DEVELOPMENT

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Center on School, Family, and Community Partnerships  
[www.csos.jhu.edu/p2000/center.htm](http://www.csos.jhu.edu/p2000/center.htm)

Child Welfare Information Gateway  
<https://www.childwelfare.gov/preventing/developing/assessing.cfm>

Coalition for Community Schools  
[www.communityschools.org/](http://www.communityschools.org/)

Nebraska Head Start State Collaboration Office  
[www.education.ne.gov/oec/hssco.html](http://www.education.ne.gov/oec/hssco.html)

*Pathways and Partnership Resources*  
Administration for Children and Families Child Care Bureau  
<http://www.acf.hhs.gov/programs/occ/resource/office-of-child-cares-pathways-and-partnerships>

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#### PROGRAM DESIGN

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*Accessible Play Areas*  
U.S. Access Board  
<http://www.access-board.gov/guidelines-and-standards/buildings-and-sites/about-the-ada-standards/background/adaag#15.6> Play Areas

Center on Social and Emotional Foundations for Early Learning  
<http://csefel.vanderbilt.edu>

Circle of Inclusion  
[www.circleofinclusion.org](http://www.circleofinclusion.org)

*Early Childhood Inclusion* (joint position statement from DEC and NAEYC) [www.naeyc.org/positionstatements](http://www.naeyc.org/positionstatements)

Environment Rating Scales  
<http://ers.fpg.unc.edu/>

*Infant and Toddler Spaces: Design for a Quality Classroom*  
Community Playthings  
[www.communityplaythings.com/resources/articles/RoomPlanning/Spaces/InfantToddlerSpaces.pdf](http://www.communityplaythings.com/resources/articles/RoomPlanning/Spaces/InfantToddlerSpaces.pdf)

National Program for Playground Safety  
<http://playgroundsafety.org>

NDE Nutrition Services  
<http://www.education.ne.gov/NS/index.html>

Paraeducator Equivalencies  
[www.education.ne.gov/oec/pdfs/para\\_eq.pdf](http://www.education.ne.gov/oec/pdfs/para_eq.pdf)

Playground Safety Information  
[www.ersi.info/PDF/playground%20revised%2009-28-11.pdf](http://www.ersi.info/PDF/playground%20revised%2009-28-11.pdf)

*Pre-K Spaces: Design for a Quality Classroom*  
Community Playthings  
[www.communityplaythings.com/resources/articles/RoomPlanning/Spaces/SpacesBooklet.pdf](http://www.communityplaythings.com/resources/articles/RoomPlanning/Spaces/SpacesBooklet.pdf)

Program for Infant Toddler Care  
[www.pitc.org](http://www.pitc.org)

Spaces for Children  
[www.spacesforchildren.com/profile.html](http://www.spacesforchildren.com/profile.html)

School Health, communicable Disease Control, and Physical Examination and Immunization Standards  
<http://www.sos.ne.gov/rules-and-regs/regsearch/index.html>

USDA Meal Guidelines for School Lunch and Child and Adult Care Food Program  
<http://www.education.ne.gov/NS>

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## CURRICULUM

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Dimensions Educational Research Foundation  
[www.dimensionsfoundation.org](http://www.dimensionsfoundation.org)

High Scope  
[www.highscope.org](http://www.highscope.org)

*Nebraska Early Learning Guidelines for Ages Birth to 3*  
[www.education.ne.gov/oec/pubs/ELG/B\\_3\\_English.pdf](http://www.education.ne.gov/oec/pubs/ELG/B_3_English.pdf)

*Nebraska Early Learning Guidelines for Ages 3 to 5*  
[www.education.ne.gov/oec/pubs/ELG/3\\_5\\_English.pdf](http://www.education.ne.gov/oec/pubs/ELG/3_5_English.pdf)

Partnership for 21<sup>st</sup> Century Skills  
[www.p21.org](http://www.p21.org)

Reggio Emilia Approach  
The Innovative Teacher Project  
[www.innovativeteacherproject.org](http://www.innovativeteacherproject.org)

Teaching Strategies® for Early Childhood  
[www.teachingstrategies.com](http://www.teachingstrategies.com)

*Technology and Interactive Media as Tools in Early Childhood Programs Serving Children from Birth through Age 8* (joint position statement from NAEYC and the Fred Rogers Center)  
[www.naeyc.org/positionstatements](http://www.naeyc.org/positionstatements)

The Head Start Child Development and Early Learning Framework  
<http://eclkc.ohs.acf.hhs.gov/hslc>

The International Montessori Index  
[www.montessori.edu](http://www.montessori.edu)

The Project Approach  
<http://www.projectapproach.org/>

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## PROFESSIONAL DEVELOPMENT

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Coaching in Early Childhood  
[www.coachinginearlychildhood.org/](http://www.coachinginearlychildhood.org/)

Division for Early Childhood  
[www.dec-sped.org/](http://www.dec-sped.org/)

National Association for the Education of Young Children (NAEYC)  
[www.naeyc.org](http://www.naeyc.org)

National Early Childhood Technical Assistance Center (NECTAC)  
[www.nectac.org](http://www.nectac.org)

National Professional Development Center on Inclusion  
<http://npdci.fpg.unc.edu>

NDE Early Childhood Training Center  
<http://www.education.ne.gov/oec/ectc.html>

Nebraska Early Learning Connections Professional Development Partnerships  
[http://www.education.ne.gov/oec/elc/elc\\_list.html](http://www.education.ne.gov/oec/elc/elc_list.html)

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## FAMILY DEVELOPMENT AND SUPPORT

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A Kindergarten for the 21<sup>st</sup> Century  
[www.education.ne.gov/oec/pubs/KStatement.pdf](http://www.education.ne.gov/oec/pubs/KStatement.pdf)

Center for Children and Families, Education Development Center  
[www.ccf.edc.org](http://www.ccf.edc.org)

*First Connections with Families*  
[www.education.ne.gov/oec/fcwf.html](http://www.education.ne.gov/oec/fcwf.html)

NAEYC for Families  
<http://families.naeyc.org>

National Center for Early Development & Learning  
<http://www.fpg.unc.edu/node/4649>

NDE Continuous Improvement Process (CIP) Toolkit  
[www.education.ne.gov/CIPToolkit/familycommunity/index.html](http://www.education.ne.gov/CIPToolkit/familycommunity/index.html)

*Ready for Success: What Families Want to Know About Starting School in Nebraska*  
(formerly known as *Come As You Are: Kindergarten for Nebraska's Children*)  
[www.education.ne.gov/oec/pdfs/Ready\\_for\\_Success\\_Booklet.pdf](http://www.education.ne.gov/oec/pdfs/Ready_for_Success_Booklet.pdf)

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## ASSESSMENT AND EVALUATION

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*Classroom Assessment Scoring System™ (CLASS™)*  
Teachstone  
[www.teachstone.org](http://www.teachstone.org)

Council of Chief State School Officers (CCSSO) Early Childhood Education Assessment State Collaborative on Assessment and Student Standards (ECEA SCASS)  
[www.ccsso.org](http://www.ccsso.org)

*Early Childhood Curriculum, Assessment, and Program Evaluation* (joint position statement from National Association for the Education of Young Children and National Association of Early Childhood Specialists in State Departments of Education)  
[www.naeyc.org/positionstatements](http://www.naeyc.org/positionstatements)

Early Language and Literacy Classroom Observation  
[www.brookespublishing.com/resource-center/screening-and-assessment/ellco](http://www.brookespublishing.com/resource-center/screening-and-assessment/ellco)

Environment Rating Scales Institute (ECERS-R, ECERS-3, and ITERS-R)  
[www.ersi.info](http://www.ersi.info)

*Results Matter* Child, Program and Family Outcomes Technical Assistance Document  
[www.education.ne.gov/oec/rm/RMTA\\_Doc.pdf](http://www.education.ne.gov/oec/rm/RMTA_Doc.pdf)

Teaching Strategies® for Early Childhood  
<http://www.teachingstrategies.com/>

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## ADMINISTRATION

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Alliance for Early Childhood Finance  
[www.earlychildhoodfinance.org](http://www.earlychildhoodfinance.org)

*An Administrator's Guide to Preschool Inclusion*  
<http://www.fpg.unc.edu/node/784>

Early Childhood Education Grant Program – Ages 3 to 5  
[www.education.ne.gov/oec/grant\\_program.html](http://www.education.ne.gov/oec/grant_program.html)

Early Childhood Education Endowment Grant Program – Ages Birth to 3 (Sixpence)  
[www.singasongofsixpence.org](http://www.singasongofsixpence.org)

Forum for Youth Investment  
[www.forumfyi.org](http://www.forumfyi.org)

*Leading Early Childhood Learning Communities: What Principals Should Know and Be Able To Do*  
National Association of Elementary School Principals  
[www.naesp.org](http://www.naesp.org)

NDE Office of Early Childhood  
[www.education.ne.gov/oec/](http://www.education.ne.gov/oec/)

NDE Office of Special Education  
[www.education.ne.gov/SPED](http://www.education.ne.gov/SPED)

NDE Allowable Costs/Sources of Funding  
[www.education.ne.gov/oec/ec\\_grant/allow\\_cost.pdf](http://www.education.ne.gov/oec/ec_grant/allow_cost.pdf)

Nebraska ChildFind  
[www.childfind.ne.gov/](http://www.childfind.ne.gov/)

NSSRS Instructions  
<http://www.education.ne.gov/nssrs/Resources.html>

The Finance Project  
[www.financeproject.org](http://www.financeproject.org)

# Appendix

A: Professional Development Plan/Record Template

B: Home Visit Plan/Record Template

C: Templates for Partnership Agreements

D: Examples of Sliding Fee Scales

**EARLY CHILDHOOD PROFESSIONAL DEVELOPMENT PLAN**

(To be completed at beginning of year)

Name \_\_\_\_\_ Position \_\_\_\_\_

Early Childhood Program/School \_\_\_\_\_ School Year \_\_\_\_\_

| <i>Education/Professional Development Needed</i><br>Based on needs survey or experiences | <i>Plan To Get Training</i><br>Scheduled trainings/conferences that meet the need |
|--|---|
|  |   |
|  |   |
|  |   |
|  |   |
|  |   |
|  |   |

**PROFESSIONAL DEVELOPMENT RECORD**

(To be completed throughout year)

| Core Knowledge Area | Clock Hours of Training | Date(s) | Training Name |
|---------------------|-------------------------|---------|---------------|
|                     |                         |         |               |
|                     |                         |         |               |
|                     |                         |         |               |
|                     |                         |         |               |
|                     |                         |         |               |
|                     |                         |         |               |
|                     |                         |         |               |
|                     |                         |         |               |
|                     |                         |         |               |

Core Knowledge Areas

- Child Growth and Development
- Learning Environment and Curriculum
- Child Observations, Assessment, or Outcomes
- Families and Communities
- Health, Safety, and Nutrition
- Interactions with Children/Guidance
- Program Planning, Development, and Management
- Ethics, Leadership, and Professionalism
- Inclusive Practices (Natural and Least Restrictive Environments)
- Cultural Competence

## Professional Development Needs Survey

### Child Growth and Development

- Cognitive development
- Social emotional development
- Language/communication development
- Learning styles

### Learning Environment and Curriculum

- Room design/centers
- Sensory activities
- Outdoor learning/nature education
- Developmentally appropriate environments
- Environment Rating Scale

### Child Observations, Assessments, and Outcomes

- Observing and recording children's behavior
- Portfolio assessment of children's work
- Results Matter: assessing child outcomes
- Results Matter: assessing program outcomes
- Setting goals for children's learning and development
- Using photos and displays to show children's learning
- Collecting notes on children's learning
- Adapting curriculum based upon observation of children's interests
- Assessing children's progress and learning
- Assessing program quality and effectiveness

### Families and Communities

- Building effective family/staff relationships
- Involving parents in the early childhood program
- Parenting education
- Resources to support families
- Home visitation training
- Planning and conducting family conference and/or home visits
- Developing a parent handbook

### Cultural Competence

- Cultural influence on development
- Valuing families and their cultures
- Understanding and respecting cultural differences

### Health, Safety, and Nutrition

- Playground safety
- Child safety
- Child health
- CPR/First Aid
- Child abuse prevention/reporting

### Interactions with Children/Guidance

- Classroom Assessment Score System
- Building positive relationships with children
- Modeling identification and appropriate expression of feelings
- Establishing and communicating consistent limits to children
- Developing pro-social skills in children
- Engaging children in classroom rule making
- Providing guidance to children
- Developing emotional regulation skills
- Addressing challenging behaviors

### Program Planning, Development and Management

- Program assessment and evaluation
- Developing policies and procedures
- NDE Rule 11 regulations
- NDE Rule 51 regulations
- Hiring, supervision and evaluation of staff
- Record keeping in early childhood education programs
- Grant writing
- Budgeting

### Ethics, Leadership and Professionalism

- Current trends and best practice in early childhood education
- NAEYC accreditation
- Recognizing and utilizing team strengths
- Core Competencies-overview training
- Professional development

### Inclusive Practices

- Learning environments
- Working with professional teams on IEP or IFSPs
- Adapting curriculum/activities
- Children with special needs
- Responding to children's special health care needs

Child's Name \_\_\_\_\_ Parents' Name \_\_\_\_\_  
Address \_\_\_\_\_ Phone \_\_\_\_\_ Email \_\_\_\_\_

INITIAL VISIT

DATE

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ABOUT THE CHILD

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1. What does your child like to do?
2. What is he/she good at?
3. What goals do you have for your child this year?
4. What concerns do you have?

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ABOUT THE FAMILY

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1. Who is in your family?
2. What are your interests/hobbies?
3. How would you like to be involved in the program?
4. Are there any areas you would like additional information, i.e. parenting, child development, family education opportunities, etc.?

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PROGRAM EXPECTATIONS/PARTNER FOR LEARNING

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5. Share written materials about the program such as schedule, parent handbook and protocol, upcoming activities and answer any questions.
6. Provide parent with contact information and how information will be shared throughout the year.
7. Share a simple activity that supports the child's development and promotes parent-child interaction that the parent can continue after the home visit.

SECOND VISIT

DATE

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ABOUT THE CHILD

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- 1. What have you been seeing or hearing from your child about school?**
- 2. How have you seen your child grow?**
- 3. What concerns do you have?**
- 4. Share child outcomes, information on participation, strengths, interests, and priorities/needs and ask for parent feedback.**

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PARTNER FOR LEARNING

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5. Address any parental concerns or questions.
6. Share a simple activity that supports the child's development and promotes parent-child interaction that can continue after the home visit.
7. Provide information about summer learning opportunities to continue learning through the summer months.
8. For children who will enter preschool or kindergarten, create a plan to transition to the new program/classroom with any pertinent information.
9. Reiterate the benefits of partnership with the parent and provide information regarding the end of the year activities and ways for them to be involved.

**Collaborative Partnership Agreement\* for Early Childhood Programs and Services in Nebraska**

**Location/Name of Program:** \_\_\_\_\_

**Key Partnering Entities:** \_\_\_\_\_

**Contact Information:** \_\_\_\_\_

**I. Introduction**

- A. Purpose
- B. Scope

**II. Ongoing coordination and planning will address the following elements**

1. Educational activities, curricular objectives, and instruction,
2. Public information dissemination and access to programs for families contacting the Head Start program or any of the preschool programs,
3. Selection priorities for eligible children to be served by programs,
4. Service areas,
5. Staff training, including opportunities for joint staff training on topics such as academic content standards, instructional methods, curricula, and social and emotional development,
6. Program technical assistance,
7. Provision of additional services to meet the needs of working parents,
8. Communications and parent outreach for smooth transitions to kindergarten,
9. Provision and use of facilities, transportation, and other program elements, and
10. Other elements mutually agreed to by the parties to such memorandum;

**ROLES/RESPONSIBILITIES**

| <b>Name of Person Responsible</b> | <b>Task/Activity</b> | <b>Timeline/When</b> | <b>Location/Where</b> | <b>Outcome</b> |
|-----------------------------------|----------------------|----------------------|-----------------------|----------------|
|                                   |                      |                      |                       |                |
|                                   |                      |                      |                       |                |

**TERMS OF AGREEMENT**

This agreement shall be in place for two years from \_\_\_\_\_ to \_\_\_\_\_, unless specified otherwise. The dissolution of this agreement shall require notification within \_\_\_\_\_ days of the signatories of this agreement. In the event of a formal grievance or conflict, the signatories will

\_\_\_\_\_ in order to effectively resolve in a timely, efficient, and respectful manner with the intent of no disruption of quality services to children and their families.

**UPDATES AND DISSEMINATION**

\_\_\_\_\_ shall be responsible for ensuring that this agreement is reviewed and updated annually and the agreement will be in effect to align with the school calendar year. Distribution and dissemination of this agreement shall be the responsibility of \_\_\_\_\_.

**APPENDIX (considerations)**

- Links or copies of current regulations and standards, including children with disabilities or developmental delays, transportation, confidentiality, child abuse/neglect reporting requirements
- Agreed upon forms to address application for enrollment, determining eligibility, informed consent, emergency and/or medical needs, as appropriate
- Scope of Services - including program (i.e., curriculum, assessment, data gathering, parent involvement, health and family support)
- Program Evaluation Plan
- Continuous Improvement Plans (i.e., may integrate district school improvement plan, use of data)
- Community Needs Assessment
- Staff Development/Training Schedule
- Other resources/references/citations as appropriate

**SIGNATORIES:**

\_\_\_\_\_  
Name, Signature, Date

\_\_\_\_\_  
Name, Signature, Date

\_\_\_\_\_  
Name, Signature, Date

\_\_\_\_\_  
Name, Signature, Date

\* May also be referred to as Memorandum of Understanding, Memorandum of Agreement, Interagency Agreement

(NDE/HSSCO/Partner/1/1-20-11)

### Collaborative Partnership Agreement\* for Early Childhood Programs and Services in Nebraska

Location/Name of Program: \_\_\_\_\_

Key Partnering Entities: \_\_\_\_\_

Contact Information:

| Name | Agency/Organization/School | Address | Phone/Fax | Email |
|------|----------------------------|---------|-----------|-------|
|      |                            |         |           |       |

#### III. Introduction

- A. Purpose
- B. Scope

#### IV. Ongoing coordination and planning will address the following elements:

|  | Scope/Strategies/Activities | Who/Resources | Outcome | Measurement |
|--|-----------------------------|---------------|---------|-------------|
| 1. Educational activities, curricular & instructional objectives   |                             |               |         |             |
| 2. Public information dissemination & access for eligible families   |                             |               |         |             |
| 3. Eligibility criteria for enrollment   |                             |               |         |             |
| 4. Service areas to be provided  |                             |               |         |             |
| 5. Staff training (joint training regarding content standards, instructional methods, curricula, social-emotional development) |                             |               |         |             |
| 6. Program technical assistance  |                             |               |         |             |
| 7. Additional services to meet needs of working parents  |                             |               |         |             |

|   |  |  |  |  |
|---|--|--|--|--|
| 8. Communications and parent outreach for smooth transition to kindergarten |  |  |  |  |
| 9. Provision and use of facilities, transportation, other program elements  |  |  |  |  |
| 10. Other mutually agreed upon elements                                     |  |  |  |  |

**ROLES/RESPONSIBILITIES**

| Name of Agency or Organization & Person Responsible | Task/Function/Activity | Timeline/When | Location/Where | Outcome/Result |
|---|------------------------|---------------|----------------|----------------|
|   |                        |               |                |                |
|   |                        |               |                |                |

**TERMS OF AGREEMENT**

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- Continuous Improvement Plans (i.e., may integrate district school improvement plan, use of data)
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- Other resources/references/citations as appropriate

**SIGNATORIES:**

\_\_\_\_\_  
Name/Signature/Date

\_\_\_\_\_  
Name/Signature/Date

\_\_\_\_\_  
Name/Signature/Date

\_\_\_\_\_  
Name/Signature/Date

\*May also be referred to as Memorandum of Understanding, Memorandum of Agreement, Interagency Agreement

(NDE/HSSCO/Partner/1/1-20-11)

## Examples of a Sliding Fee Scale

### Example 1

| Family Size | Monthly Income<br>0 to 200% | Monthly Income<br>200 to 212.5% | Monthly Income<br>212.5 to 225% | Monthly Income<br>225 to 237.5% | Monthly Income<br>237.5 to 250% | 250% and up<br>Annually |
|-------------|-----------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|-------------------------|
|             |                             |                                 |                                 |                                 |                                 |                         |
|             | No Fee                      | 20%                             | 40%                             | 60%                             | 80%                             | Full Rate               |

### Example 2

| Household Size | Yearly Gross Income<br>150% of Federal Guidelines | Yearly Gross Income<br>175% of Federal Guidelines | Yearly Gross Income<br>200% of Federal Guidelines | Yearly Gross Income<br>250% of Federal Guidelines |
|----------------|---|---|---|---|
|                |   |   |   |   |
|                | Full Waiver                                       | Pay ¼ of Fee                                      | Pay ½ of Fee                                      | Pay ¾ of Fee                                      |