



**February 24, 2015
Regular Meeting
7:00 PM**

1. Meeting Opening	
1. Agenda	
2. Call to Order	
3. Prayer	
4. Pledges	
5. Roll Call	
2. Superintendent's Star Awards	4
1. Superintendent's Star Awards -- January 2015	
3. Commendations	
1. Commendations and recognition of students, staff and others who have significantly impacted the Mansfield Independent School District	5
4. Approval of Minutes	
1. Approve Minutes from the 2/03/2015 Called Board Meeting	8
2. Approve Minutes from the 1/20/2015 Regular Board Meeting	10
5. Human Resources Report	
1. Human Resources Report	15
2. Introductions	
6. Public Comments	
1. The correct procedure for addressing the board during Public Comments is as follows: Each speaker should address the board from the podium microphone and state his or her name and address before speaking. All speakers will be limited to five minutes to make comments. When five or more persons represent a group, one person should be appointed to present their views. Copies of presentations should be made available to all trustees and the superintendent. Board policy prohibits the discussion of complaints against District employees during an open forum.	
7. Discussion	
1. 2006 Bond Program Project Manager Report -- John Schmitt	16
2. 2011 Bond Program Project Manager Report -- John Schmitt	26
8. Presentation	
1. Presentation of Student Nutrition Renovations for New Building, 2006 MISD Bond Program -- Josh Brown	42

2. Design Presentation for Wave 1, R. L. Anderson Stadium 2011 MISD Bond Program -- Josh Brown	51
3. Design Presentation for Wave 1, R. L. Anderson Building, 2011 MISD Bond Program -- Josh Brown	61
4. Public Hearing Texas Academic Performance Report 2013-2014 -- Darrell Sneed and Dr. Teresa Stegall	71
5. Secondary Master Schedule Study -- Cynthia McCallum	100
6. Policy Change Related to School Uniforms -- Dr. Tammy Rountree	101
9. Business Items Requiring Board Action	
1. Consider Approval of Staffing for Judy K. Miller 2015-2016	102
2. Consider Approval of Temporary Construction Easement and Permanent Utility Easement for the City of Mansfield	104
3. Consider Approval of Fiscal Year Change	113
10. Consent Agenda	
1. Budget Amendments	114
2. Consideration and Approval of Bids Received in the Months of January and February	118
3. Approve Student Nutrition Renovations to Purchased Church Facility Program, 2006 MISD Bond Program	135
4. Approve Schematic Design of R. L. Anderson Building, 2011 MISD Bond Program	136
5. Ratify Award of Contract Agreement for the Wave 1F Multi-Campus Renovations and Additions, 2011 MISD Bond Program	137
6. Approve Final Change Order #5 for New Security and Wireless Systems for Mansfield Schools Phase 2, 2011 MISD Bond Program	138
7. Approve Change Order #3 for Package 2 Additions and Renovations to Brooks Wester Middle School, Police and Technology and Rogene Worley Middle School, 2011 MISD Bond Program	141
8. Instructional Materials	164
11. Superintendent's Report	
1. Property Tax Collection Reports from Tarrant County	166
2. Delinquent Tax Attorney Report	172
3. Disbursement Reports	176
4. Financial Report	207
5. Approved Student Trips	215
6. Attendance Percentage Report	281
7. Enrollment Report	283
12. Closed Session	
1. Adjourn to Closed Session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's Attorney; and 551.072, Real Property.	

2. Pursuant to Texas Government Code Section 551.071, private consultation with the Board's attorney when the Board seeks the advice of its attorney about: (1) pending or contemplated litigation; (2) a settlement offer; or (3) on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.

1. Possible litigation against mineral management.

13. Reconvene

1. Reconvene to Public

2. Action on Items Discussed in Closed Session

14. Adjourn

1. Adjourn

Superintendent's Star Award
February 2015

Each month during the school year, students from our elementary schools are selected to receive the Superintendent's Star Award for outstanding citizenship.

As Eleanor Roosevelt stated, "People grow through experience if they meet life honestly and courageously. This is how character is built."

These young students have been chosen from their campus based on the virtues of outstanding character, citizenship, fairness, honesty, kindness, respect, responsibility and trustworthiness.

Please come forward as I call your name:

Kenneth Davis Elementary School (unable to attend in January)

Nathaly Aranda
3rd Grade

D. P. Morris Elementary School

Aiden Facundo
2nd Grade

Erma Nash Elementary School

Hewson Felker
Kindergarten

Nancy Neal Elementary School

Katelynn Brothers
2nd Grade

Annette Perry Elementary School

La'Zori Paige
3rd Grade

Alice Ponder Elementary School

Keistin Fuentes
2nd Grade

Martha Reid Elementary School

Briley Baughman
2nd Grade

Mary Jo Sheppard Elementary School

Sawyer Roberts
2nd Grade

Elizabeth Smith Elementary School

Christa Witherspoon
2nd Grade

Cora Spencer Elementary School

Leila Ahardan
2nd Grade

Tarver-Rendon Elementary School

Arianna Little
3rd Grade

Roberta Tipps Elementary School

Dylan Lewis
2nd Grade

(Please recognize parents and grandparents at the close of this recognition.)

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

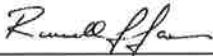
Person(s) to be Commended: TMEA All State Band and Choir Students

Required - Phonetic Spelling for each name, prior to Dr. Vaszauskas Signature

Justification for the Commendation:

The following students were selected as All State musicians through the Texas Music Educators Association. Approximately 60,000 high school music students from across the state begin the All State process each fall. Through a series of competitive auditions, the top 1,500 band, orchestra, choral and jazz students are selected. The students performed at the TMEA Clinic/ Convention held in San Antonio earlier this month.

Requested Month of Board Meeting for Commendation: February

Principal, Director, or Supervisor's Approval:  **Date:** 2/10/15

Superintendent's Approval:  **Date:** 2/18/15

Summit HS Band

Brad Bonebrake, Director

Stamesha Bello Bassoon (sta - mee - sha bee - low)
Hannah King, Bass Clarinet
Jessica Martinez, Flute
Nicholas Rood, Tuba (rude)
Kevin Truong, Clarinet

Summit HS Choir

Keli Ferrier, Director

Andrea Crisafulli, Soprano (kree - sah - fu - lee)
Jacolby Dixon, Tenor
Mackenzie Rieter, Soprano (ree - ter)

Mansfield HS Band

Will Ludlow, Director

Wyatt Boswell, Euphonium
Daniel Cosio, Trombone
Heriberto Haros, Alto Sax
Katie Lingren, Flute
Nicholas Thomas, Trumpet

(ko - see - o)
(he - ri - ber - to hah - ros)
(lin - gren)

Mansfield HS Choir

Reginal Wright, Director

Caitlyn Durkee, Soprano
Shelby Priddy, Alto

(dur - key)

Timberview HS Band

Paul Heuer, Director

(hoy - yer)

David Morrison, Bassoon
Lauren Thornton, Oboe

Legacy HS Band

Glenn Fugett, Director

(fu - get)

Ariana Ayala, Clarinet
Ben Ayers, French Horn
Shane Boettiger, Bari Sax
Jessica Copeland, Clarinet
Steven Moreno, Alto Sax
Anthony Peterson, Percussion
Audrey Snow, Clarinet
Gregory Tillotson, Tuba
C. C. Waggoner, French Horn

(i - ala)

(bah - ti - gurr)

Legacy HS Choir

Josh Powell, Director

Kameron Alston, Tenor
Luca Chuboda, Bass

(chew - bow - dah)

Lake Ridge HS Band

Ben Scarce, Director (skarce)

Richard Alvarado, Tuba
Ian Brothers, Percussion
Nick England, Clarinet
William Land, Percussion *
Nia Pierce, Flute
Kishan Soni, French Horn

(knee - ah)
(kee - shan sony)

* Will Land - Four-year All State musician.
Only the second four-year All State musician in the history of MISD.

Meeting: 2/03/2015 Called Meeting 6:00 p.m.
Generated by: Julie Moye

1. Meeting Opening

1. Agenda

2. Call to Order

The meeting was called to order at 6:00 p.m.

3. Prayer

The prayer was led by Courtney Lackey Wilson.

4. Pledges

The pledges were led by Karen Marcucci.

5. Roll Call

Board members present were: Dr. Michael Evans, Karen Marcucci, Terry Moore, Beth Light and Courtney Lackey Wilson.

Board members absent were: Raul Gonzalez and Danny Baas.

2. Business Items Requiring Board Action

1. Consider all matters incident and related to the issuance and sale of Mansfield Independent School District Unlimited Tax Refunding Bonds, Series 2015, including the adoption of an order authorizing the issuance of such bonds, establishing parameters for the sale and issuance of such bonds and delegating certain matters to authorized officials of the District

Terry Moore made a motion to adopt the Order authorizing all matters incident and related to the issuance and sale of "Mansfield Independent School District Unlimited Tax Refunding Bonds, Series 2015", including the adoption of an order authorizing the issuance of such bonds, establishing parameters for the sale and issuance of such bonds and delegating certain matters to an authorized official of the District. Karen Marcucci seconded. After a presentation by Jeff Robert, FirstSouthwest, the motion carried 5-0.

2. Consider Approval of Photography Service Recommendation for Awarding the RFP 15-002 Photography Service

Terry Moore made a motion to approve the photography service recommendation for awarding the RFP 15-002 photography service. Beth Light seconded. The motion carried 5-0.

3. Consider Approval of Second Reading of TASB/MISD Policy Updates

Beth Light made a motion to consider approval of the second reading of TASB/MISD Policy Updates. Karen Marcucci seconded. The motion carried 5-0.

3. Work Session

1. Fiscal Year Change -- Dr. Sean Scott

The Fiscal Year Change discussion was led by Dr. Karen Wiesman, Associate Superintendent of Business and Finance.

2. Long Range Planning Calendar -- Jeff Brogden
The Long Range Planning Calendar discussion was led by Jeff Brogden, Associate Superintendent of Facilities and Bond Programs.
3. Fueling Station/Transportation Shop Update -- Jeff Brogden
The Fueling Station/Transportation Shop Update was presented by Jeff Brogden, Associate Superintendent of Facilities and Bond Programs.

4. Closed Session

1. Adjourn to Closed Session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee; 551.071, Consultation with the Board's Attorney; and 551.072, Real Property.
There was no Closed Session.

5. Reconvene

1. Reconvene to Public
There was no action taken on this item.
2. Action on Items Discussed in Closed Session
There was no action taken on this item.

6. Adjourn

1. Adjourn
The meeting was adjourned at 7:24 p.m.

1. Meeting Opening

1. Agenda

2. Call to Order

The meeting was called to order at 7:00 p.m.

3. Prayer

The prayer was led by Raul Gonzalez.

4. Pledges

The pledges were led by Karen Marcucci.

5. Roll Call

Board members present were: Dr. Michael Evans, Raul Gonzalez, Karen Marcucci, Beth Light, Danny Baas and Courtney Lackey Wilson.

Board members absent were: Terry Moore.

2. Superintendent's Star Awards

1. Superintendent's Star Awards -- January 2015

Elementary students who were selected to receive the Superintendent's Star Award for outstanding citizenship for the month of January were recognized.

3. Board Member Recognition

1. Board Member Recognition -- Terry Morawski

Board Member Recognition was led by Abby Cloud, Director of Communications and Marketing. Other members of the community who recognized the Board of Trustees included: City of Mansfield Mayor David Cook, who presented the Board of Trustees with a proclamation declaring January 2015 as School Board Recognition Month; Susan Luttrell, Victoria Dodd and Phil Stover, Common Grounds Network; Debbie Van Cleave, Mansfield Council of PTAs, who presented the Board of Trustees with a plaque honoring them for their leadership; Angel Biasatti, Methodist Mansfield Medical Center; Patricia Londono, United Educators Association Mansfield, who presented a \$250 donation on behalf of the Board of Trustees for the MISD Education Foundation; and Jennifer Bowland, Association of Texas Professional Educators, who also presented a \$250 donation on behalf of the Board of Trustees for the MISD Education Foundation.

4. Approval of Minutes

1. Approve Minutes from the 12/16/2015 Regular Board Meeting

Beth Light made a motion to approve minutes from the 12/16/2014 Regular Board Meeting. Karen Marcucci seconded. Dr. Michael Evans pointed out that the date listed on the agenda, 12/16/2015, was a typographical error. The motion carried 6-0.

2. Approve Minutes from the 12/16/2015 Called Board Meeting

Raul Gonzalez made a motion to approve minutes from the 12/16/2014 Called Board Meeting. Karen Marcucci seconded. Dr. Michael Evans pointed out that the date listed on the agenda, 12/16/2015, was a typographical error. The motion carried 6-0.

5. Human Resources Report

1. Human Resources Report -- January 2015

Beth Light made a motion to approve the Human Resources Report. Karen Marcucci seconded. The motion carried 6-0.

2. Introductions

There were no introductions.

6. Public Comments

1. The correct procedure for addressing the board during Public Comments is as follows: Each speaker should address the board from the podium microphone and state his or her name and address before speaking. All speakers will be limited to five minutes to make comments. When five or more persons represent a group, one person should be appointed to present their views. Copies of presentations should be made available to all trustees and the superintendent. Board policy prohibits the discussion of complaints against District employees during an open forum.

Erikka Neroes spoke about the recent Imogene Gideon Elementary School lockdown.

7. Discussion

1. 2006 Bond Program Project Manager Report -- Jeff Brogden

The 2006 Bond Program Project Manager Report was presented by Jeff Brogden, Associate Superintendent of

Facilities and Bond Programs.

2. 2011 Bond Program Project Manager Report -- Jeff Brogden
The 2011 Bond Program Project Manager Report was presented by Jeff Brogden, Associate Superintendent of Facilities and Bond Programs.

8. Presentation

1. High School Attendance Zone Implementation -- David Wright
The High School Attendance Zone Implementation Presentation was given by David Wright, Director of Policy Development and Campus Support.
2. District Response to Demographic Report -- Darrell Sneed and Donna O'Brian
The District Response to the Demographic Report was presented by Darrell Sneed, Associate Superintendent of Curriculum, Instruction and Accountability, and Donna O'Brian, Area Superintendent.
3. Exiting Pre-AP and Advanced Placement Courses --Marie Medina
The Exiting Pre-AP and Advanced Placement Courses Presentation was given by Marie Medina, Program Coordinator Advanced Academics; Charlene Dunham, AP Teacher, Summit HS; Erin Frye, Academic Associate, Legacy HS; and Dr. Vonda Nunley, Principal, Lake Ridge HS.
4. IPad Deployment -- Gail Marlin
The IPad Deployment Presentation was given by Gail Marlin, Director of Technology Support.

9. Business Items Requiring Board Action

1. Consider Approval of Annual Financial and Compliance Report
Beth Light made a motion to approve the Annual Financial and Compliance Report. Karen Marcucci seconded. After a brief presentation by Celina Cereceres-Miller, Whitley Penn, the motion carried 6-0.
2. Consider Approval of the 2014-2015 PDAS Appraisers
Karen Marcucci made a motion to approve the 2014-2015 PDAS Appraisers. Raul Gonzalez seconded. The motion carried 6-0.

3. Consider Approval of Order of Election for the May 9, 2015, Trustee Election
Beth Light made a motion to approve the Order of Election for the May 9, 2015, Trustee Election. Karen Marcucci seconded. The motion carried 6-0.
 4. Consider Approval of the First Reading of TASB/ MISD Policy Updates
Karen Marcucci made a motion to approve the First Reading of TASB/MISD Policy Updates. Courtney Lackey Wilson seconded. The motion carried 6-0.
 5. Consider Approval of Resolution #15-05 to Authorize the Superintendent to Purchase 20 Acres of Unimproved Property
Raul Gonzalez made a motion to approve Resolution #15-05 to authorize the Superintendent to purchase 20 acres of unimproved property. Karen Marcucci seconded. The motion carried 6-0.
10. Consent Agenda
Raul Gonzalez pulled Item 10.03, Approve Student Handbook Corrections for 2014-15, and Item 10.06, Approve Revised Parking Rules and Guidelines. The Consent Agenda passed 6-0 with the exception of Items 10.03 and 10.06.
Raul Gonzalez made a motion to approve Item 10.03, Approve Student Handbook Corrections for 2014-15. Karen Marcucci seconded. After a brief explanation from David Wright, Director of Policy Development and Campus Support, the motion carried 6-0.
Raul Gonzalez made a motion to approve Item 10.06, Approve Revised Parking Rules and Guidelines. Beth Light seconded. After a brief explanation from Jimmy Womack, MISD Chief of Police, the motion carried 6-0.
1. Budget Amendments
 2. Consideration and Approval of Bids Received in the Months of December and January
 3. Approve Student Handbook Corrections for 2014-15
 4. Approve Update to Superintendent Designees in the Areas of Title IX and ADA /504 Coordinator
 5. Approval for the Renewal of Three Property Lease Agreements
 6. Approve Revised Parking Rules and Guidelines
 7. Approve Award of Contract Agreement for Wave 1F Multi-Campus Renovations Project, 2011 MISD Bond Program

8. Instructional Materials

11. Superintendent's Report

There was no action taken on the items below.

1. Property Tax Collection Reports from Tarrant County
2. Delinquent Tax Attorney Report
3. Disbursement Reports
4. Financial Reports
5. Approved Student Trips
6. Attendance Percentage Report
7. Enrollment Report
8. Title 1 Campuses 2015-2016

12. Closed Session

1. Adjourn to Closed Session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's Attorney; and 551.072, Real Property.

The Board of Trustees adjourned for Closed Session at 9:15 p.m. Closed Session began at 9:23 p.m.

13. Reconvene

1. Reconvene to Public

The Board of Trustees reconvened to Open Session at 9:37 p.m.

14. Adjourn

1. Adjourn

The meeting was adjourned at 9:37 p.m.



TITLE: Human Resources Report

DATE: February 24, 2015

ACTION

BACKGROUND:

Human Resource Report contains certified/contractual new hires, resignations and promotions, for the current school year as required by Board Policy DC (local).

CONSIDERATIONS:

- Approve the hiring of new contractual personnel, approve promotions of current certified/contractual personnel and accept resignations.
- Do not approve the hiring of new contractual personnel, do not approve promotions of current certified/contractual personnel and do not accept resignations.

RECOMMENDATION:

The Superintendent recommends approval of selected certified/contractual personnel, promotions and acceptance of resignations.

If Board agrees the motion would be:

“Approve new contractual personnel, approve promotions and accept resignations.”

Mansfield Independent School District



Executive Program Summary February 2015

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through February 2015 and key activities planned for March 2015.

OVERVIEW

The New Ron Whitson Ag-Science Center Site and Buildings warranty support is underway through June 2015. The Contractor Hot Water Service and Electrical Outlets installation is complete.

High School Sports Fields conversion to Artificial Turf is complete. The Mansfield Summit Practice Field is being re-graded based on the Engineer and Contractor agreed plans.

The driveway at Mary Orr Intermediate School to Broad Street has commenced construction for completion by June 2015 and COM construction of turn lanes.

The design for the additions and renovations to Ben Barber Career Tech Academy and Ag-Science Facility is underway based on the November 2014 Board Presentation. Finished construction documents are scheduled for reviews and Permit Submittal to the COM by end February 2015.

A design for renovations to the Walnut Ridge Church to accommodate Student Nutrition Services is presented to the Board for funding Approval.

In 2018, two primary fuel tanks at Danny Griffin Fueling Station will expire their 30 year limit warranties. Due to the risk of possible leakage and found non-compliant dispensers, the MISD, A/E, Consultants, and CPS met on February 6, 2015 to initiate a design and cost estimate for the renovation of the gasoline and diesel fueling station. The need to replace the 6th Avenue station dispensers was also identified. The design requirements and costs are planned for presentation to the Board on March 24, 2015.

SCHEDULE.

Project Reports for each current project are attached.

BUDGET

The current Projects Budget, Expenditure, Encumbrance and Forecast cost reports are attached.

Architect: SHW Group, LLP
 Contractor: Whiting-Turner

Annette Perry Elementary School (Org. Code 124)

Schedule Summary

ID	Task Name	Start	Finish	2007				2008				2009			
				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4
166	Annette Perry Elementary Schools No. 21	Tue 5/15/07	Tue 12/15/09												
167	Design	Tue 5/15/07	Mon 4/28/08												
177	Bid and Award	Mon 3/10/08	Tue 4/22/08												
186	Construction	Mon 4/28/08	Tue 12/15/09												
187	Notice to Proceed	Mon 4/28/08	Mon 4/28/08												
188	Substantial Completion Work	Mon 4/28/08	Fri 11/13/09												
189	Site Clearing and Grading	Mon 4/28/08	Tue 6/24/08												
190	Building Dry in	Wed 6/25/08	Fri 4/17/09												
199	Building and Site Finishing	Wed 11/5/08	Fri 11/13/09												
200	Install Roof HVAC Curb & RTUs	Tue 12/23/08	Sat 3/21/09												
201	Interior MEP Rough-in	Wed 11/5/08	Tue 4/21/09												
202	Install Elevator	Fri 8/14/09	Mon 9/7/09												
203	install Kitchen Equipment	Mon 8/3/09	Fri 9/11/09												
204	Terrazzo 1st & 2nd Floors	Tue 3/17/09	Mon 9/21/09												
205	Floor and Wall Finishes	Mon 3/30/09	Fri 9/25/09												
206	Punch list and Inspections	Mon 10/12/09	Fri 10/30/09												
207	Kitchen, HVAC T&B and IAQ	Mon 9/21/09	Fri 11/13/09												
208	Move-in & Final Completion	Wed 12/2/09	Tue 12/15/09												

Cost Summary

Contract Award Amount: \$12,776,000

Change Order Amount: \$259,333

Final Contract Amount: \$13,035,333

Status Summary

1. During the November 2013 paver work, linear cracking of the structural walkway slab was noted. In March 2014, further investigation was undertaken to address increased cracking in the structural walkway slab on the East Side.
2. The work to address the uplifting pavement, curb and repair to the structural slab located under the rear canopy was completed on Friday, August 8, 2014.
3. Additional leveling work is underway with MISD Maintenance on the south east section of the concrete plaza to be completed during Winter Break 2014 and is now completed, January 2015.

Judy K. Miller Elementary School (Org. Code 125)

Schedule Summary

ID	Task Name	Start	Finish	2011				2012				2013			
				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4
384	Judy K. Miller Elementary School No. 22 (2013)	Thu 5/17/07	Mon 7/29/13												
385	Design	Thu 5/17/07	Fri 12/30/11												
403	Bid and Award	Mon 1/9/12	Fri 3/2/12												
412	Construction	Mon 3/5/12	Mon 7/29/13												
413	Notice to Proceed	Mon 3/5/12	Mon 3/5/12												
414	Sitework	Tue 3/6/12	Wed 4/3/13												
420	Building Structural Elements	Wed 5/2/12	Tue 1/1/13												
426	Building Interior Buildout	Wed 9/26/12	Tue 5/28/13												
432	TEST and BALLANCING	Fri 4/19/13	Fri 6/28/13												
433	Substantial Completion Work	Tue 5/28/13	Mon 7/8/13												
434	Move-in & Final Completion	Tue 5/28/13	Mon 7/29/13												

Cost Summary

Contract Award Amount: \$13,370,000

Change Order Amount: \$183,257.00

Final Contract Amount: \$ 13,553,257.00

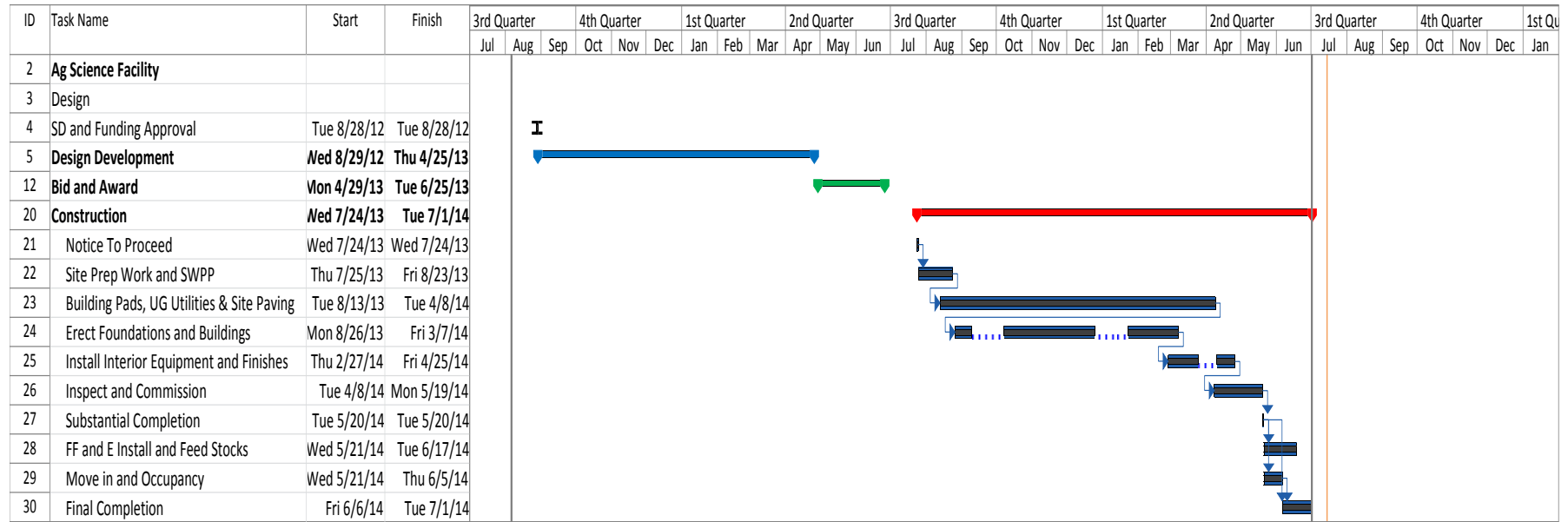
Status Summary

1. The Certificate of Occupancy was issued on Tuesday, October 9, 2013.
2. Final Change Order #02 was approved at the December 2013 Board meeting.
3. The Final Warranty reviews and Contractor Completion List was held onsite June 23, 2014. Final Warranty completion is scheduled for end July 2014.
4. Final Tree Plantings are complete January 2015.

18

Ron Whitson Agriculture Science Facility (Org. Code 989)

Schedule Summary



19

Cost Summary

Contract Award Amount: \$2,995,000.00

Change Order Amount: \$210,389.75

Final Contract Amount: \$3,195,389.75

Status Summary

1. Final Change Order #5 was approved at the August 2014 Board meeting.
2. The Building Dedication ceremony was held on Saturday, September 13, 2014.
3. The Water Heater Installation and Electrical Upgrade work was Substantially completed on February 11, 2015.
4. Facility warranty support will continue through June 2015.

Five (5) High School Turf Conversions (Org. Code 949)

Schedule Summary

ID	Task Name	Start	Finish	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			1st Quarter		
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
2	Five (5) HS Turf Replacement Projects																	
3	Design																	
4	SD and Funding Approval	Tue 8/27/13	Tue 8/27/13															
5	Design Development	Wed 7/24/13	Wed 1/15/14															
14	Bid and Award	Mon 1/13/14	Tue 3/25/14															
27	Construction	Tue 4/1/14	Mon 10/27/14															
28	Notice To Proceed	Tue 4/1/14	Tue 4/1/14															
29	Legacy High School Turf	Tue 4/1/14	Mon 7/7/14															
35	Vernon Newsom Stadium Turf	Mon 4/21/14	Mon 7/7/14															
41	Timberview High School Turf and Track	Mon 4/21/14	Mon 8/4/14															
48	Mansfield High School Turf	Mon 4/21/14	Fri 8/22/14															
57	Summit High School Turf	Thu 4/10/14	Fri 8/22/14															
66	Summit HS Practice Field	Thu 4/24/14	Fri 10/24/14															
72	Lake Ridge High School Turf	Thu 5/29/14	Wed 9/10/14															
78	FINAL COMPLETION	lon 10/27/14	Mon 10/27/14															

20

Cost Summary

Contract Award: \$4,182,613.00

Change Order Amount: \$249,081.06

Final Contract Amount: \$4,431,694.06

Status Summary

1. Legacy HS, Newsom Stadium, Timberview HS, Mansfield HS, and Lake Ridge HS - Synthetic turf installation is complete and Consultant punch list work is underway.
2. Summit HS (Practice Field) – Field goals, ball control netting and sod are installed.
3. The Contractor placed excavated soils on the Summit HS Practice Field in excess of the design requirements and has not removed to complete the work. On December 5, 2014, the CPS and MISD met with the Contractor’s CEO to request expedited removal of the excess dirt and finish grade, A commitment by the Contractor to address and resolve this issue was achieved.
4. The Contractor submitted a proposed Engineered Solution to the current practice field problem. As of January 2015, the Design Engineer is reviewing the Contractor’s proposed solution to complete the grading and finish the practice field site.
5. The Design Engineer prepared a revised grading plan solution to correct the current practice field problem. The Contractor is scheduled to commence with the corrective work the week of February 16th to complete the grading and finish the practice field site.

Mary Orr IS Road Extension to Broad Street (Org. Code 201)

Schedule Summary

ID	Task Name	Start	Finish	3rd Quarter			4th Quarter			1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			1st Qu					
				Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan				
2	Mary Orr IS Road Extension to Broad St.																										
3	Design																										
4	Board Funding Approval to Estimate	Tue 7/22/14	Tue 7/22/14																								
5	Design Development	Mon 7/28/14	Fri 11/7/14																								
13	Bid and Award	Mon 11/10/14	Tue 12/16/14																								
21	Construction	Mon 1/5/15	Fri 7/10/15																								
22	Notice To Proceed	Mon 1/5/15	Mon 1/5/15																								
23	Storm Water Controls	Tue 1/6/15	Mon 1/19/15																								
24	Grade, Compact and Base	Tue 1/20/15	Mon 3/16/15																								
25	Place Concrete Pavement	Tue 3/17/15	Mon 4/20/15																								
26	Irrigation and Grass	Fri 4/10/15	Thu 5/14/15																								
27	Conduit and Lights	Mon 4/27/15	Fri 5/29/15																								
28	Stripe and Signage	Mon 6/1/15	Fri 6/5/15																								
29	Final tie ins and acceptance	Mon 6/8/15	Fri 7/3/15																								
30	Final Completion	Mon 7/6/15	Fri 7/10/15																								

Cost Summary

Contract Award Budget Estimate: \$345,400.00

Contract Award Amount: \$235,984.00

Status Summary

1. To address Board comments on the roadway stacking capacity and proposed traffic routing, a Schematic Layout of the development was presented at the August Board Meeting with the COM presenting also.
2. Bid development commenced on November 10, 2014 for Bids on December 2, 2014 and Contract Award was approved by the Board on December 16, 2014.
3. Cole Construction, Inc. was presented the Contract on December 17, 2014 and mobilized onsite January 16, 2015.

21

Ben Barber Career Tech Academy Facility Additions (Org. Code 008)

Schedule Summary

ID	Task Name	Start	Finish	3rd Quarter			4th Quarter			1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct			
2	Ben Barber CTA Facility Additions																																	
3	Design																																	
4	SD and Funding Approval	Tue 10/28/14	Tue 10/28/14																															
5	Design Development	Wed 9/24/14	Tue 4/7/15																															
6	Building Designs	Wed 9/24/14	Tue 11/4/14																															
7	Site Development Design	Wed 10/29/14	Tue 12/23/14																															
8	COM DRC and Revisions Made	Wed 11/19/14	Wed 11/26/14																															
9	MISD, CPS Reviews comments	Wed 11/19/14	Wed 11/26/14																															
10	50% Construction Documents	Thu 11/27/14	Wed 12/31/14																															
11	Reviews & 95% CD Documents	Thu 1/1/15	Wed 2/11/15																															
12	COM Final Permit Reviews	Thu 2/12/15	Fri 2/27/15																															
13	Complete CD Bid Set	Mon 3/2/15	Tue 4/7/15																															
14	Bid and Award	Mon 4/6/15	Tue 5/26/15																															
22	Construction	Mon 6/1/15	Fri 8/5/16																															
32	Move in and Occupancy	Mon 8/8/16	Fri 8/19/16																															
33	Final Completion Punch List	Tue 8/2/16	Fri 9/9/16																															

22

Cost Summary

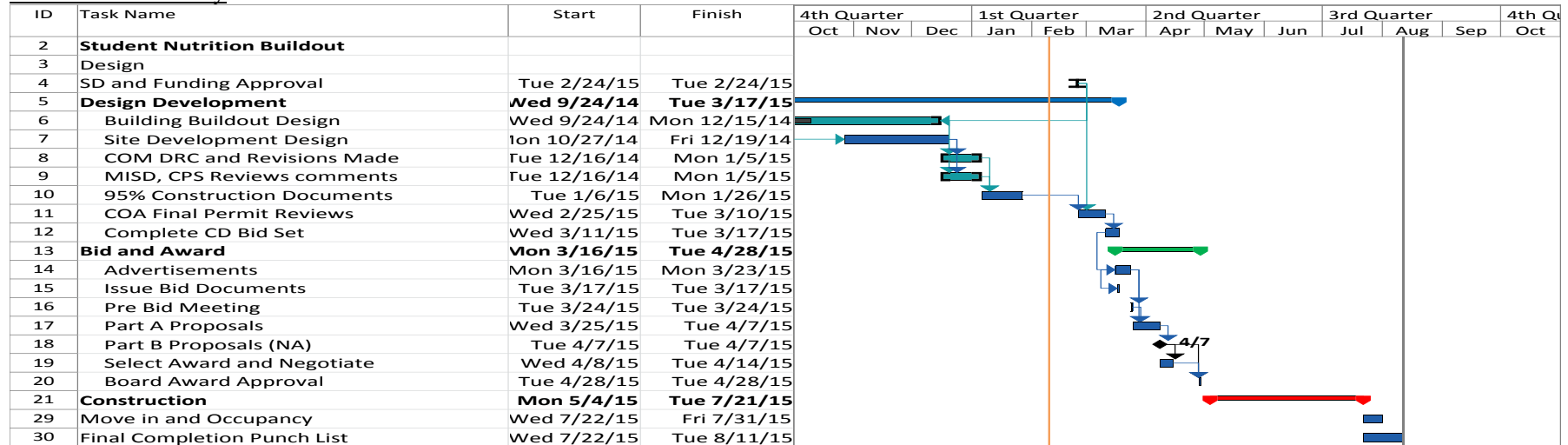
Construction Cost Estimate: \$7,128,750.00 FF&E Estimate: \$1,870,000.00 Project Cost Estimate: \$10,400,000.00

Status Summary

1. Renovation to the Agriculture Science Area (\$300,000) is included in the Ben Barber development estimate.
2. The Schematic Design was presented to the Board on October 28, 2014.
3. The Project Cost Estimate for 2006 Bond Funding was presented at the November Board meeting and Approved.
4. Site and building interior design review meetings with the Culinary, Welding, Agricultural, Technology and MISD Police departments commenced on January 22, 2015. A DRC meeting with the City of Mansfield was held on February 4, 2015.

Student Nutrition Services Renovations (Org. Code 937)

Schedule Summary



23

Cost Summary

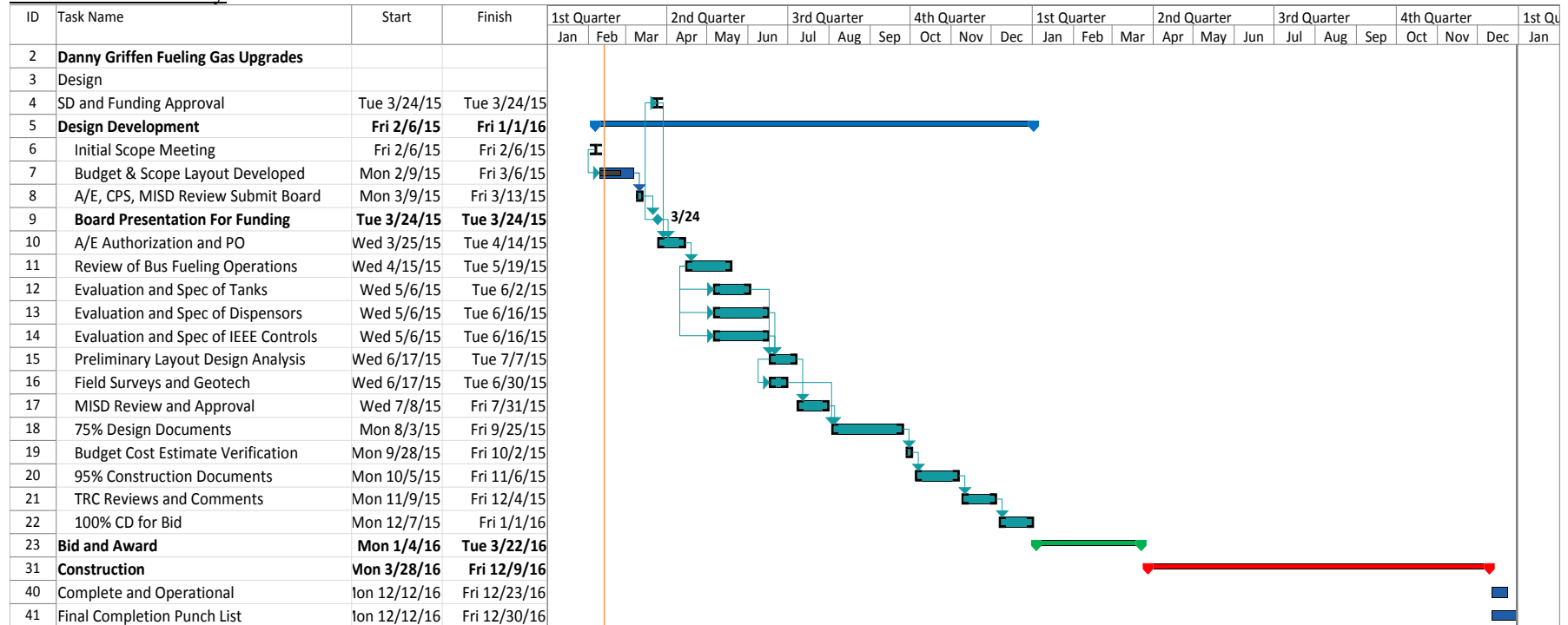
Contract Budget Design Target: \$680,000.00

Status Summary

1. On September 3, 2014 MISD introduced an existing purchased church facility for renovation to a Student Nutrition Services accommodation.
2. The A/E undertook several renovation layouts from September 24, 2014 to November 4, 2014. A finished schematic for an approximate cost of \$580,000 construction was charged to the A/E for design development.
3. The Budget Cost of \$680,000 and Construction Estimate target price is presented to the Board for Funding Approval in February 2015, prior to its bid development.

Danny Griffin Fuel Station Renovations (Org. Code 934)

Schedule Summary



24

Cost Summary

Initial Budget Estimate: \$1,000,000.00

Status Summary

1. On February 6, 2015, the CPS, MISD and A/E reviewed an initial report outlining the expiration of the two primary Diesel and Gasoline Storage Tanks Warranties in 2018. The consultant’s recommendation was to replace the tanks and non-compliant dispensers prior to 2018. In addition, the dispensers at 6th Avenue were also noted to be replaced.
2. A follow-up meeting to review the A/E’s recommended Scope and cost Estimate is on March 6, 2015 to prepare for presentation to the Board on March 24, 2015 for Funding and Scope Approval.

NEW SCHOOLS

Subject Code	Org Code	Description	Budget	Expended	Encumbered	Forecast
Multiple	007	Lake Ridge High School #5	\$ 71,854,169.00	\$ 71,727,042.25	\$ 71,824,868.10	\$ 71,854,169.00
Multiple	046	Linda Jobe Middle School #6	\$ 29,843,979.00	\$ 29,833,686.00	\$ 29,841,901.00	\$ 29,843,979.00
Multiple	207	Asa E. Low Jr. Intermediate School #6	\$ 19,156,996.00	\$ 19,140,691.67	\$ 19,140,691.67	\$ 19,156,996.00
Multiple	124	Annette Perry Elementary #21	\$ 14,831,726.00	\$ 14,693,817.70	\$ 14,698,113.83	\$ 14,831,726.00
Multiple	125	Judy K. Miller Elementary #22	\$ 15,865,791.00	\$ 15,022,485.76	\$ 15,311,749.64	\$ 15,865,791.00
Multiple	126	Nancy Neal Elementary #23	\$ 12,565,571.00	\$ 12,466,150.46	\$ 12,469,841.44	\$ 12,565,571.00
Multiple	103	New Tarver Rendon ES	\$ 301,329.00	\$ 299,993.56	\$ 299,993.56	\$ 301,329
Sub-Total			\$ 164,419,561.00	\$ 163,183,867.40	\$ 163,587,159.24	\$ 164,419,561.00

SUPPORT FACILITIES

Multiple	987	MISD Center for the Performing Arts	\$ 28,026,036.00	\$ 27,792,089.98	\$ 27,872,815.48	\$ 28,026,036
955	38	BBCTA Frontier High School	\$ 10,400,000.00	\$ 224,595.00	\$ 941,873.00	\$ 10,400,000
Multiple	989	Ron Whitson Agricultural Science Center	\$ 4,225,000.00	\$ 3,768,736.95	\$ 4,000,951.76	\$ 4,225,000.00
950	201	Mary Orr IS Road Extension to Broad St.	\$ 410,000.00	\$ 23,649.53	\$ 286,940.70	\$ 410,020.00
Multiple	934	42 Projects Renovations	\$ 900,000.00	\$ 832,118.09	\$ 851,568.09	\$ 900,000
947	976	Administration Building 200 Assessments	\$ 14,932.00	\$ 14,932.00	\$ 14,932.00	\$ 14,932
947	970	Administration Building 300 Assessments	\$ 26,626.00	\$ 26,626.00	\$ 26,626.00	\$ 26,626
906	122	Cabaniss ES Sidewalk Replacement	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250
Multiple	118	Mary Jo Sheppard ES to Cardinal Road	\$ 281,584.00	\$ 281,582.89	\$ 281,582.89	\$ 281,584
Multiple	205	Icenhower Access Rd to Collins Street	\$ 142,633.00	\$ 142,631.50	\$ 142,631.50	\$ 142,633.00
949	Multiple	Five HS Turfs & Vernon Newsom Stadium	\$ 5,116,461.00	\$ 4,650,462.16	\$ 5,050,448.44	\$ 5,116,461.00
906	204	Gertie Barrett Road Access	\$ 24,900.00	\$ 24,900.00	\$ 24,900.00	\$ 24,900
Multiple	Multiple	HVAC System Replacement	\$ 1,270,133.00	\$ 1,270,128.14	\$ 1,270,128.14	\$ 1,270,133.00
Multiple	Multiple	Roof Projects	\$ 446,149.00	\$ 446,146.47	\$ 446,146.47	\$ 446,149.00
Multiple	103	Tarver Rendon Electricity & Lighting	\$ 92,070.00	\$ 92,068.59	\$ 92,068.59	\$ 92,070.00
Multiple	043	Brooks Wester Track & Field House	\$ 2,700,804.00	\$ 2,700,800.17	\$ 2,700,800.17	\$ 2,700,804.00
Multiple	983	Willie Pigg Auditorium Renovation & HVAC	\$ 1,437,034.00	\$ 1,437,033.28	\$ 1,437,033.28	\$ 1,437,034.00
Multiple	Multiple	Upgrade HVAC Automation Systems	\$ 2,430,266.00	\$ 2,430,256.64	\$ 2,430,256.64	\$ 2,430,266.00
Multiple	985	Sixth Avenue Bus Facility	\$ 2,621,699.00	\$ 2,607,598.67	\$ 2,607,599.37	\$ 2,621,699.00
Sub-Total			\$ 60,568,577.00	\$ 48,768,606.06	\$ 50,481,552.52	\$ 60,568,597.00

SUPPORT COSTS

01	999	A&E New Land Project	\$ 72,082	\$ 65,267.91	\$ 72,080.95	\$ 72,082
	999	Interest	\$ 4,965,771	\$ -	\$ -	\$ 4,965,771
01	999	A&E Fees	\$ 100,199	\$ 100,198.90	\$ 100,198.90	\$ 100,199
90	999	Land Acquisition	\$ 4,514,765	\$ 5,786,611.57	\$ 5,796,411.27	\$ 4,514,765
99	999	MISD Control Contingency	\$ 1,218,989	\$ 35,611.95	\$ 34,411.95	\$ 1,218,988
97	999	Bond Sale Costs	\$ 2,493,702	\$ 2,493,700.80	\$ 2,493,700.80	\$ 2,493,703
00	958	Construction Supervision	\$ 9,000,000	\$ 9,000,000.00	\$ 9,000,000.00	\$ 9,000,000
00	958	Professional Fees	\$ 996,175	\$ 192,684.29	\$ 192,684.29	\$ 996,175
Sub-Total			\$ 18,395,912.00	\$ 17,674,075.42	\$ 17,689,488.16	\$ 23,361,683.00

TOTAL 606 BOND PROGRAM	\$ 243,384,050.00	\$ 229,626,548.88	\$ 231,758,199.92	\$ 243,384,070.00
Remaining EARNED INTEREST	\$ 4,965,771.00	\$ -	\$ -	\$ 4,965,771.00
GRAND TOTAL	\$ 248,349,821.00	\$ 229,626,548.88	\$ 231,758,199.92	\$ 248,349,841.00



Executive Program Summary February 2015

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through February 2015 and key activities planned for March 2015.

OVERVIEW

JL Boren and Alice Ponder ES are operational with the dedication held on February 1, 2015. Warranty support will continue through December 2015.

The Glenn Harmon ES Construction commenced on February 2, 2015 for completion June 2016.

Access Control and Camera Installations are near complete. The installed system is fully operational. Change Order No. 5 is submitted for Approval.

The Construction Renovation Package 1 for New & Renovation Work at Cross Timbers IS, TA Howard MS, Mansfield Summit HS, and Mansfield HS Gymnasium are complete with Punch-list work underway.

Construction Package 2 for renovations to Brooks Wester, Police and Technology, and Rogene Worley Middle Schools phased renovation work will continue through July 2015. Change Order No. 3 is submitted for Approval.

The Wave 1A Summer Construction is complete at Brown, Davis, Gideon and Morris ES and Shepard IS. The remaining Wave 1F ten (10) projects Construction Contract is Awarded and submitted for Ratification.

The Anderson Building renovations design is presented for Board Review and Approval.

The RL Anderson Stadium design scope and cost estimate are presented to the Board for Approval.

Construction Package 3, Mansfield High School and Mary Orr Intermediate School Renovations, will commence Bid Development in March 2015 and Contract Award in May 2015. Contract Construction Completion is scheduled for August 2016.

SCHEDULE

Project Reports for each project that has commenced is attached herewith.

BUDGET

The Program Report Summary of expenditures is attached herewith.

Elementary School No. 24 Rendon (Org. Code 103)

Schedule Summary

ID	Task Name	Start	Finish	2011				2012				2013				2014		
				Q1 '11	Q2 '11	Q3 '11	Q4 '11	Q1 '12	Q2 '12	Q3 '12	Q4 '12	Q1 '13	Q2 '13	Q3 '13	Q4 '13	Q1 '14	Q2 '14	
82	Tarver Rendon at 70 Acre Site (\$13.5, \$16.5M)	8/1/11	7/15/13															
83	Design and Permit	8/1/11	3/26/12															
84	Bid and Award	3/27/12	5/22/12															
85	Construction (13 Months)	6/1/12	7/9/13															
86	Notice to Proceed	6/1/12	6/1/12															
87	Site work	6/4/12	7/4/13															
93	Building Structural Elements	7/16/12	4/25/13															
99	Building Interior Build out	11/1/12	7/4/13															
105	TEST and BALANCING	6/12/13	7/9/13															
106	MISD FF&E Install	6/24/13	7/15/13															
107	Relocate Exist Rendon to New Tarver Rendon	7/8/13	7/9/13															
108	Alice Ponder ES Move In to Existing Rendon	7/8/13	7/9/13															

Cost Summary

Contract Award Amount: \$13,750,000

Change Order Amount: \$1,301,627

Final Contract Amount: \$15,051,627

Status Summary

1. Substantial Completion was issued for the Building & Site on Monday, August 19, 2013.
2. The Training & Demonstrations on the systems and equipment took place on August 8th thru August 19th, 2013.
3. Final Change Order #03 was approved at the December 2013 Board meeting.
4. Project close-out activities are progressing as well as Warranty Support thru August 2014.
5. The Final Warranty reviews and Contractor Completion List was held onsite Friday, June 20, 2014. All warranty items are addressed by the General Contractor.

27

Glenn Harmon Elementary School (Org. Code 107)

Schedule Summary

ID	Task Name	Start	Finish	Schedule																							
				Qtr 3, 2014			Qtr 4, 2014			Qtr 1, 2015			Qtr 2, 2015			Qtr 3, 2015			Qtr 4, 2015			Qtr 1, 2016					
				Aug	Sep	Oct	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb				
72	BID and AWARD	9/1/14	11/18/14	[Red bar from Sep 2014 to Dec 2014]																							
82	CONSTRUCTION	12/4/14	7/29/16	[Red bar from Dec 2014 to Feb 2016]																							
83	Contractor Notice to Proceed	12/4/14	12/4/14	[Blue bar at Dec 2014]																							
84	Contractor Subcontractors	12/5/14	12/25/14	[Blue bar from Dec 5 to Dec 25, 2014]																							
85	Contractor Submittals for Demolition	12/5/14	1/15/15	[Blue bar from Dec 5 to Jan 15, 2015]																							
86	MISD Remove FF&E and Equipment at Harmon (0.5 Mo)	12/23/14	1/12/15	[Purple bar from Dec 23 to Jan 12, 2015]																							
87	Site Demolition and ACM Clearance Harmon (1.5 Mo)	2/2/15	3/18/15	[Red bar with 'XXXXXXXX' from Feb 2 to Mar 18, 2015]																							
88	Construction (14 Mo.)	3/19/15	5/27/16	[Red bar with dots from Mar 19 to May 27, 2016]																							
89	MISD FF&E Install at New Harmon	5/30/16	6/24/16	[Red bar with dots from May 30 to Jun 24, 2016]																							
90	Relocate Harmon Students back to New Harmon	7/11/16	7/29/16	[Red bar with dots from Jul 11 to Jul 29, 2016]																							
91	Re-Locate Anderson ES to Judy K Miller	7/5/16	7/25/16	[Red bar with dots from Jul 5 to Jul 25, 2016]																							

29

Cost Summary

Contract Award Amount: \$15,600,000

Change Order Amount: \$0

Contract Amount: \$15,600,000

Status Summary

1. The Contract Agreement has been executed by Lee Lewis Construction Company and the Board President. A Notice to Proceed was issued on Thursday, December 4, 2014 for Lee Lewis Construction to mobilize on the site no earlier than February 01, 2015.
2. Relocation of FF & E items from Glenn Harmon ES to Judy K Miller ES took place over Christmas break.
3. Removal/ disposal of asbestos-containing materials was completed on Friday, February 6th. Demolition of the Building commenced on Tuesday, February 10th with a scheduled completion date of Wednesday, March 18th.

**District Wide Wireless and Security Projects (Org. Code 936-937)
 ES, IS & MS Installations**

Schedule Summary

ID	Task Name	Start	Finish	Qtr 1, 2012			Qtr 2, 2012			Qtr 3, 2012			Qtr 4, 2012			Qtr 1, 2013			Qtr 2, 2013			Qtr 3, 2013			Qtr 4, 2013			Qtr 1, 2014			Qtr 2, 2014			Qtr 3, 2014			Qtr 4, 2014			Qtr 1, 2015
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
587	Complete ES, IS, MS Facilities Security and Wireless	4/9/12	9/22/14	[Red bar spanning from Apr 2012 to Sep 2014]																																				
588	Complete Design Development	4/9/12	3/1/13	[Blue bar spanning from Apr 2012 to Mar 2013]																																				
591	Completion Package Bid and Award	3/11/13	4/23/13	[Green arrow pointing from Mar 2013 to Apr 2013]																																				
599	Completion Construction (Remaining Facilities)	5/28/13	9/22/14	[Red bar spanning from May 2013 to Sep 2014]																																				
600	Notice to Proceed	5/28/13	5/28/13	[Diamond marker at May 2013]																																				
601	Wireless Installation Complete	6/12/13	1/3/14	[Black bar spanning from Jun 2013 to Jan 2014]																																				
602	Security Installation Complete	6/12/13	6/24/14	[Black bar spanning from Jun 2013 to Jun 2014]																																				
603	Program, Test, and Completion	6/25/14	9/22/14	[Black bar spanning from Jul 2014 to Sep 2014]																																				
604	Substantial Completion	9/22/14	9/22/14	[Diamond marker at Sep 2014]																																				

Cost Summary

Contract Award Amount: \$4,192,891.00

Change Orders: \$652,793.85

Current Contract Amount: \$4,845,684.85

Status Summary

1. Programmed Wireless and Security installations are complete.
2. Final program adjustments and one set of remaining doors controls are being completed.
3. A Final Change Order No. 5 credit of \$59,230 is submitted to the Board for Approval.

30

Contract Package 1- Cross Timbers IS, TA Howard MS, Summit HS & Mansfield HS Gym (Org. Code 940)

Schedule Summary

ID	Task Name	Start	Finish	Qtr 4, 2012			Qtr 1, 2013			Qtr 2, 2013			Qtr 3, 2013			Qtr 4, 2013			Qtr 1, 2014			Qtr 2, 2014			Qtr 3, 2014			Qtr 4, 2014			Qtr 1, 2015			
				Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
169	Package 1, Summit, Cross Timbers,TA Howard & Mansfield Gym	5/1/12	12/2/14																															100%
170	Gyms, Concessions & Band Hall	5/1/12	2/26/13	▶ 100%																														
175	School Renovations Design	5/1/12	3/4/13	▶ 100%																														
182	Package 1 Bid and Award	3/11/13	4/23/13	▶ 100%																														
190	Package 1 Construction (\$26.0M)	5/20/13	8/22/14	▶ 100%																														
191	Notice to Proceed	5/20/13	5/20/13	◆ 100%																														
192	Mobilization	6/3/13	6/6/13	■ 100%																														
193	Site work	6/10/13	10/28/13	▶ 100%																														
198	Interior Demo	6/10/13	8/9/13	▶ 100%																														
202	New Additions	7/15/13	8/22/14	▶ 100%																														
229	Existing School Interior Work New	6/14/13	8/20/14	▶ 100%																														
237	Substantial Completion	8/15/14	12/2/14	◆ 100%																														

Cost Summary

Contract Award Amount: \$23,761,000.00

Change Orders: \$1,025,136.00

Current Contract Amount: \$24,786,136.00

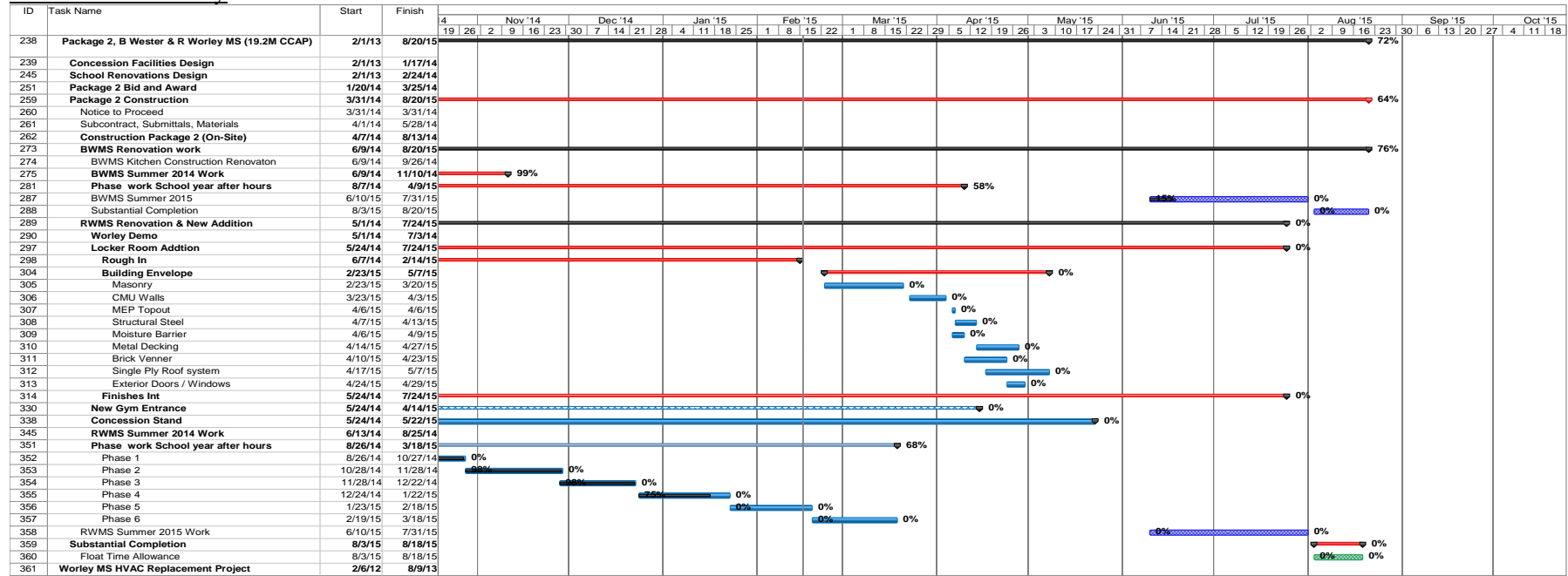
Status Summary

1. Mansfield High School: Inline dryer booster fans have been installed.
2. Change Order #5 the final change order is being prepared for the March Board Meeting.
3. All campuses: Lee Lewis Construction and sub- contractors are 99% complete punch list items. There are several flooring items which will need to be addressed summer of 2015 due to time constraints.
4. Lee Lewis Construction is working on completing the close out documents.

31

Contract Package 2- Brooks Wester MS & Rogene Worley MS (Org. Code 941)

Schedule Summary



32

Cost Summary

Contract Award Amount: \$15,488,700.00

Change Orders: \$ 310,327.00

Current Contract Amount: \$15,759,027.00

Status Summary

1. The Project Schedule and Costs presented do not include the HVAC System replacements at Rogene Worley MS completed in August 2013.
2. Rogene Worley MS: Phase 4 rooms are complete; the GC will be starting on Phase 5 this week. A- Hall computer lab design changes are completed waiting pricing from the GC. Single ply roof installations has started at the New Gym Entrance
3. The Football Concession Stand roof and exterior masonry walls are complete. The MEP top out and trim has started.
4. Brooks Wester MS: The locker room is completed. The GC is working on punch list items. Phase 3&4 are complete. Phases 5&6 will be completed by mid March. The Gym Concession Stand demo is complete and the new work is 55%
5. Presenting Change Order #3 to the February 2015 Board meeting.

Contract Wave 1A Five (5) of Fourteen Facilities - (Org. Code 943)

Schedule Summary

ID	Task Name	Start	Finish	2014											
				Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	
379	Notice to Proceed 1A	6/2/14	6/2/14				100%								
380	Construction Wave 1 (1A)	6/7/14	8/22/14												
381	Wave 1 A	6/7/14	7/28/14												
382	Willie Brown ES	6/7/14	7/28/14												
386	Donna Shepard ES	6/7/14	7/17/14												
389	Kenneth Davis ES	6/7/14	7/17/14												
392	Imogene Gideon ES	6/7/14	7/17/14												
395	DP Morris ES	6/7/14	7/25/14												
399	Substantial Completion	7/31/14	8/22/14												

Cost Summary

Contract Award Estimate: \$1,415,000 Change Orders: \$(93,662.25) Current Contract Amount: \$1,321,337.75

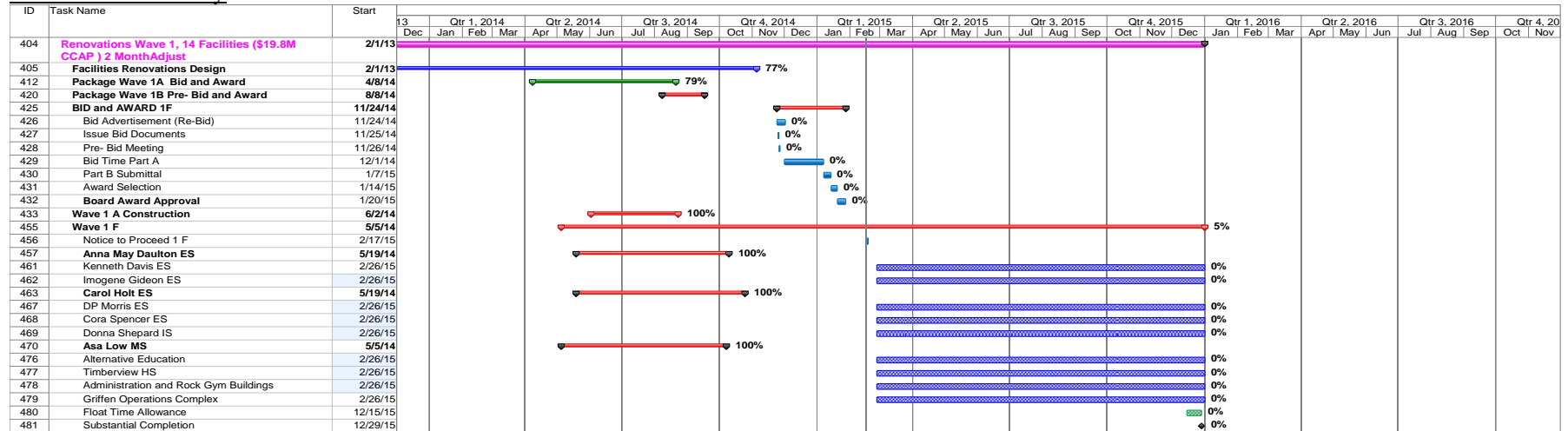
Status Summary

1. An expedited Wave 1A Contract Package for Classroom Finishes at Brown, Davis, Morris and Gideon ES and Shepard IS and Kitchen finishes for Brown & Morris was awarded on May 27, 2014. Wave 1F (non-interior classroom) contract award is scheduled for the January 2015 Board meeting.
2. Projects are completed GC is working on punch list items. Substantial Completion is issued 8/22/14
3. Change Order #001 Final in the amount of (93,662.25) is being submitted to the MISD Board for approval.
4. Other interim expedited projects are the Alternative Education Center shower build-out (completed), Anderson Building Gymnasium Demolition (Completed), Administration Building 300 (complete), Asa Low IS Concrete Repairs (complete), Anna May Daulton ES Landscape Repairs (complete), Carol Holt ES Concrete Repairs (complete).
5. The RL Anderson Stadium and Anderson Building renovations are developed as separate construction projects.
6. The Anderson Building Design has commenced and Project Report is provided.

33

Contract Wave 1F Ten Facilities - (Org. Code 943)

Schedule Summary



Cost Summary

Contract Award Estimate: \$10,404,012.00 Forecast Contract Amount: \$12,410,000.00 Variance Amount: \$2,005,988.00

Status Summary

1. An expedited Wave 1A Package for Classroom Finishes at Brown, Davis, Morris and Gideon ES and Shepard IS and Kitchen finishes for Brown & Morris commenced construction June 2, 2014 and complete August 22, 2014.
2. Wave 1F Projects are Administration-\$0.9 Million, Alternative Education-\$1.6 Million, Willie Brown ES-\$1.8 Million, Kenneth Davis ES-\$1.3 Million, DP Morris ES-\$1.6 Million, Imogene Gideon ES-\$1.3 Million, Griffen Operation Complex-\$0.2Million, Donna Shepard IS-\$1.0 Million, Cora Spencer ES-\$0.2 Million and Timberview HS-\$2.0 Million.
3. Part A bids for Wave 1 F were received on October 7, 2014. The proposed bids were approximately \$ 3,000,000.00 over the budget. The additional scope and Allowances above the original assessment budget will be removed and re- issued for bidding.
4. The Rebid for Wave 1 F Part A were received on January 6, 2015; Part B were received January 13, 2015. MISD School Board approved negotiations not to exceed \$12,500,000.00 in January’s meeting. The contract negotiations were completed with a contract amount of \$12,410,000.00
5. The RL Anderson Stadium \$2.7 Million and Anderson Building \$4.5 Million renovations are developed as separate construction projects.

Wave 1 Anderson Buildings - (Org. Code 971)

Schedule Summary

ID	Task Name	Start	Finish	Qtr 3, 2014												Qtr 4, 2014				Qtr 1, 2015			Qtr 2, 2015			Qtr 3, 2015			Qtr 4, 2015			Qtr 1, 2016			Qtr 2, 2016			Qtr 3, 2016			Qtr 4, 2016										
				Jul			Aug			Sep			Oct			Nov			Dec			Jan			Feb			Mar			Apr			May			Jun			Jul			Aug			Sep			Oct		
				1	2	3	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3						
520	R L Anderson Buildings	9/1/14	6/29/16																																																
521	Design	9/1/14	3/25/15																																																
522	50% CD Complete	9/1/14	11/13/14																																																
523	MISD, CPS Reviews and Comments	11/14/14	12/4/14																																																
524	CD Complete	12/5/14	2/25/15																																																
525	COM Permit Reviews	2/26/15	3/25/15																																																
526	Bid and Award	3/26/15	5/26/15																																																
527	Advertisements	3/30/15	4/6/15																																																
528	Issue Bid Documents	3/26/15	3/26/15																																																
529	Part A Bid	4/8/15	4/28/15																																																
530	Part B Submittal	4/29/15	5/1/15																																																
531	Evaluation and Selection	5/4/15	5/15/15																																																
532	Board Award Approval	5/26/15	5/26/15																																																
533	Construction	6/1/15	6/10/16																																																
544	Substantial Complete	6/13/16	6/29/16																																																

Cost Summary

Contract Award Budget: \$3,500,000.00 Forecast Contract Amount: \$3,500,000.00 Variance Amount: \$0.00

Status Summary

1. The re-commencement scope review of the renovation design was held on September 8, 2014 between MISD and the A/E.
2. This project was delayed in the Wave 1 development to determine if the second floor space was needed for office space that would require an Elevator and demolition, re-construction of the non-code compliant stairway access. MISD has verified the need for the second floor space and to proceed with the scope definition set forth in the 2011 Bond Program.
3. The initial demolition of the Gymnasium is completed.
4. The completed design scope is presented to the Board on February 24, 2015.
5. Following completion of the Gym demolition and site work, \$3.8 M remains in the Budget. \$300 K is reserved for ACM and other ancillary work not addressed in the A/E Design.

Contract for Building 300 - (Org. Code 970)

Schedule Summary

ID	Task Name	Start																								
			Qtr 2, 2013			Qtr 3, 2013			Qtr 4, 2013			Qtr 1, 2014			Qtr 2, 2014			Qtr 3, 2014			Qtr 4, 2014			Qtr 1, 2015		
			Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
518	Building 300 Renovations	8/30/13																								
519	Design	8/30/13																								
525	Bid and Award	2/17/14																								
531	Construction	3/31/14																								
532	Notice to Proceed	3/31/14																								
533	Demo Back Room and Front Toilets	4/1/14																								
534	Additional Abatement Work	7/23/14																								
535	MEP Rough-ins	5/13/14																								
536	Toilets Fixtures and Finishes	7/14/14																								
537	Kitchen, HW Heater and Plumbing	6/23/14																								
538	Clean-up and Finish Work	7/30/14																								
539	Occupancy Use of Facilities	8/19/14																								

Cost Summary

Contract Award Amount: \$202,525.00

Change Orders: \$18,873.49

Final Contract Amount: \$221,398.49

Status Summary

1. Based on early need, the Administrative Building 300 (Old Board Room) renovations have been separated from the Wave 1 Projects Development to expedite the design and construction.
2. The facilities are in use and a punch list has been completed by the Architect. The Contractor has started completing the items on the punch list.
3. HCS has substantially completed the project and is working on the close out documents.
4. HCS has corrected the hot water lines to allow the hot water to the faucets quicker.

36

Contract for Anderson Gymnasium Demolition - (Org. Code 971)

Schedule Summary

ID	Task Name	Start	Finish	Qtr 1, 2014			Qtr 2, 2014			Qtr 3, 2014			Qtr 4, 2014			Qtr 1, 2015			Qtr 2, 2015			Qtr 3, 2015			Qtr 4, 2015			Qtr 1, 2016
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
471	Anderson Gymnasium Demolition	11/4/13	12/31/14																									94%
472	Design	11/4/13	1/15/14																									100%
476	Bid and Award	1/20/14	2/25/14																									100%
484	Construction	3/3/14	8/22/14																									100%
485	Notice to Proceed	3/3/14	3/3/14																									100%
486	Demolition	3/4/14	4/18/14																									100%
487	Grade Beams	4/28/14	6/6/14																									100%
488	Re-Finish Existing Walls	7/7/14	7/28/14																									100%
489	Final Grade for Paving	7/23/14	7/28/14																									100%
490	Install Paving and Stripe	7/29/14	8/22/14																									100%
491	Substantial Completion	8/25/14	10/31/14																									100%
492	Final Completion	11/3/14	12/31/14																									60%

Cost Summary

Contract Award Amount: \$359,640.00

Change Orders Amount: \$36,578.85

Final Contract Amount: \$396,218.85

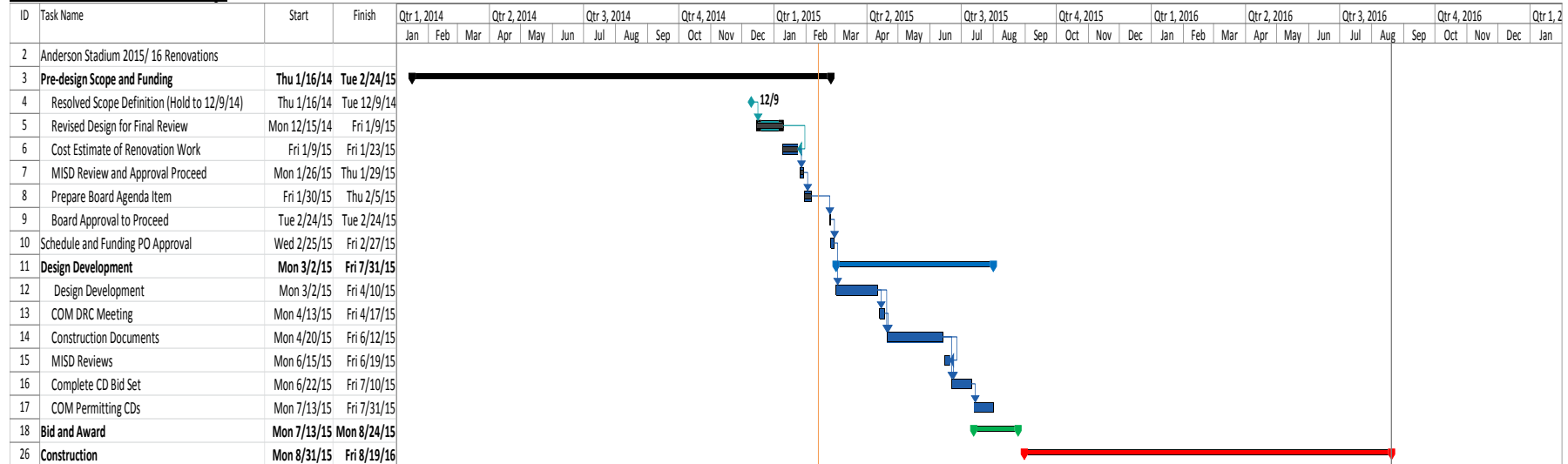
Status Summary

1. Since demolition and replacement of the Gymnasium is in excess of the Bond Program Budget and Scope, the demolition of the defective gymnasium (\$200,000) and re-finish the remaining exterior with re-graded parking (\$150,000) was Approved in November 2013.
2. The Work including parking areas are complete and in use
3. General Contractor finishing the Close Out documents.

37

Wave 1 R L Anderson Stadium - (Org. Code 971)

Schedule Summary



Cost Summary

Contract Award Budget: \$2,540,000.00 Forecast Contract Amount: \$8,000,000.00 Variance Amount: \$5,460,000.00

Status Summary

1. Additional needs for the Stadium improvements have been identified that will require added funding, requested for Board Approval from 2006 Bond Funds.
2. The initial development meeting was held on December 9, 2014 to commence the full scope definition needed for the Stadium Improvements. Several discoveries have occurred since the 2011 Bond development in 2010, including the replacement of the visitor side bleachers and replacement of the Stadium lighting systems.
3. The complete design scope and cost estimate is presented to the Board for Approval, February 24, 2015.

Contract Package 3- Mansfield High School & Mary Orr Middle School

Schedule Summary

ID	Task Name	Start	Finish	Predecessors	Duration	% Complete	Schedule																											
							Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
378	Package 3, M Orr IS & Mansfield HS (\$8.1M CCAP)	2/1/13	8/15/16		929 days	57%																												
379	Band Hall Design	2/1/13	2/6/15		531 days	99%																												
380	Site Layout, Survey and SD Design	2/1/13	8/8/14	240SS	51 days	98%																												
381	SD Board Approval	4/23/13	4/23/13	380	1 day	100%																												
382	DD and 50% CD Design	5/1/13	10/8/13	381	115 days	100%																												
383	Complete CD Design for Permitting	9/1/14	12/5/14	382	70 days	100%																												
384	COM Permit Review and Approval	12/9/14	2/6/15	390SS,383	45 days	100%																												
385	School Renovations Design	2/1/13	2/6/15		531 days	79%																												
386	Pre-Design Projects Analysis	2/1/13	4/12/13	380SS	51 days	100%																												
387	School Plan Layouts	3/8/13	8/7/14	386SS	27 days	99%																												
388	School Reviews and Detailed Design	5/1/13	9/9/14	387	115 days	80%																												
389	CD Design for Permitting	9/1/14	12/5/14	388	70 days	90%																												
390	COM Permit Review and Approval	12/9/14	2/6/15	389	45 days	25%																												
391	Package 3 Bid and Award	3/2/15	5/26/15		62 days	0%																												
392	Bid Advertisement	3/2/15	3/9/15	390	6 days	0%																												
393	Issue Bid Documents	3/2/15	3/2/15		1 day	0%																												
394	Pre-Bid Meeting	3/17/15	3/17/15	392	1 day	0%																												
395	Bid Time Part A	4/27/15	5/1/15	394SS	5 days	0%																												
396	Part B Submittal	5/5/15	5/5/15	395	1 day	0%																												
397	Award Selection	5/6/15	5/18/15	396	9 days	0%																												
398	Board Award Approval	5/26/15	5/26/15		1 day	0%																												
399	Package 3 Construction	6/1/15	8/15/16		317 days	0%																												
400	Notice to Proceed	6/1/15	6/1/15		1 day	0%																												
401	Construction Package 3 (On-Site)	6/10/15	7/29/16	400	299 days	0%																												
402	Float Time Allowance	8/1/16	8/12/16	401	10 days	0%																												
403	Substantial Completion	8/15/16	8/15/16	402	1 day	0%																												

Cost Summary

Contract Award Estimate: \$8,060,000.00

Forecast Contract Amount: \$8,060,000.00

Variance Amount: \$0.00

Status Summary

1. The Project Schedule and Costs presented include the Band Hall addition, interior renovations and HVAC System replacements at Mary Orr Intermediate School.
2. The scope of work for Mansfield High School are as follows. Civil site work to improve overall site water drainage. Interior finish renovations in multiple areas, new diffusers and additional MEP upgrades.

39

NEW SCHOOLS

Subject Code	Org Code	Description	Budget	Expended	Encumbered	Forecast
Multiple	127	Tarver Rendon ES - 70 acres site	\$ 16,862,530.00	\$ 16,437,722.54	\$ 16,516,484.59	\$ 16,862,530.00
Multiple	105	JL Boren ES - Replacement	\$ 16,268,811.00	\$ 14,868,112.80	\$ 15,659,639.47	\$ 16,268,811.00
Multiple	107	Glenn Harmon ES - Replacement	\$ 18,084,856.00	\$ 730,262.36	\$ 16,665,005.51	\$ 18,084,856.00
Multiple	101	Alice Ponder ES - Replacement	\$ 15,868,813.00	\$ 14,497,050.38	\$ 15,321,254.51	\$ 15,868,813.00
Multiple	106	Charlotte Anderson ES - Replacement	\$ 17,215,538.00	\$ 147,958.77	\$ 857,954.83	\$ 17,215,538.00
Sub-Total			\$ 84,300,548.00	\$ 46,681,106.85	\$ 65,020,338.91	\$ 84,300,548.00

SUPPORT FACILITIES

Multiple	Multi	Package 1 Renovations (4 Schools)	\$ 27,968,762.00	\$ 25,992,925.31	\$ 27,493,158.53	\$ 27,968,762.00
Multiple	Multi	Package 2 Renovations (2 Schools)	\$ 20,356,640.00	\$ 13,692,226.60	\$ 18,992,297.42	\$ 20,356,640.00
Multiple	Multi	Package 3 Renovations (2 Schools)	\$ 9,511,746.00	\$ 480,192.76	\$ 656,945.50	\$ 9,511,746.00
Multiple	Multi	Wave 1 Renovation Package (16 Schools)	\$ 22,018,260.00	\$ 3,689,882.44	\$ 4,225,967.88	\$ 22,018,260.00
R L Anderson Stadium 2003 Bond Report Enclosed			\$ 806,259.00	\$ 636,124.69	\$ 636,124.69	\$ 807,991.00
Multiple	Multi	Wave 2 Renovation Package (16 Schools)	\$ 3,571,387.00	\$ 301,889.04	\$ 655,611.92	\$ 3,571,387.00
Multiple	Multi	Playground Irrigation (7 Schools)	\$ 716,705.00	\$ 715,769.17	\$ 715,769.17	\$ 716,705.00
Multiple	Multi	Wireless Systems (District Wide)	\$ 4,294,915.00	\$ 4,211,742.74	\$ 4,284,671.92	\$ 4,294,915.00
Multiple	Multi	Security Systems (District Wide)	\$ 8,051,122.00	\$ 7,539,093.08	\$ 8,051,098.11	\$ 8,051,122.00
Multiple	Multi	ADA Canopy Allowance (District Wide)	\$ 986,786.00	\$ 631,682.43	\$ 662,608.77	\$ 986,786.00
Multiple	Multi	Power Factor Correction (District Wide)	\$ 423,916.00	\$ -	\$ 27,563.00	\$ 423,916.00
Sub-Total			\$ 97,900,239.00	\$ 57,255,403.57	\$ 65,765,692.22	\$ 97,900,239.00

SUPPORT COSTS

00	999	Crate Storage & Auto Leasing	\$ 556,880.00	\$ 426,347.83	\$ 519,708.33	\$ 556,880.00
90	999	Land Acquisition	\$ 3,733,000.00	\$ -	\$ -	\$ 3,733,000.00
99	999	MISD Control Contingency	\$ 3,000,000.00	\$ -	\$ -	\$ 3,000,000.00
97	999	Bond Sale Costs	\$ 1,575,590.00	\$ 448,500.00	\$ 448,500.00	\$ 1,575,590.00
00	958	Construction Supervision	\$ 6,959,820.00	\$ 4,991,520.00	\$ 6,959,820.00	\$ 6,959,820.00
98	958	Professional Fees	\$ 503,923.00	\$ 43,680.00	\$ 43,680.00	\$ 503,923.00
Sub-Total			\$ 16,329,213.00	\$ 5,910,047.83	\$ 7,971,708.33	\$ 16,329,213.00

TOTAL PROGRAM **\$ 198,530,000.00** **\$ 109,846,558.25** **\$ 138,757,739.46** **\$ 198,530,000.00**



**Board of School Trustees
Mansfield Independent School District**

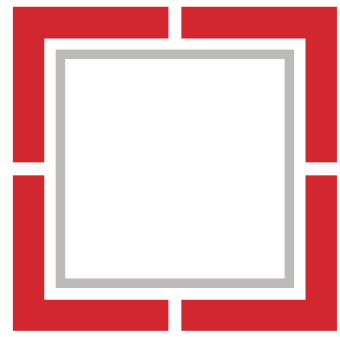
TITLE: Presentation of Student Nutrition Renovations to the
Purchased Facility
MISD 2006 Bond Program

DATE: February 24, 2015

ACTION

BACKGROUND:

Josh Brown, Huckabee and Associates, Inc. will make the presentation.



SCHEMATIC DESIGN PRESENTATION

STUDENT NUTRITION CENTER RENOVATIONS

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Huckabee



STUDENT NUTRITION CENTER RENOVATIONS
MANSFIELD INDEPENDENT SCHOOL DISTRICT

Acknowledgments	2
Site Plan	3
Floor Plan	4
Cost	5
Schedule	6



STUDENT NUTRITION CENTER RENOVATIONS
MANSFIELD INDEPENDENT SCHOOL DISTRICT

Mansfield ISD Board of Trustees

Dr. Jim Vaszauskas	Superintendent
Dr. Michael Evans	President
Raul Gonzalez	Vice President
Karen Marcucci	Secretary
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Josh Brown, AIA
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Civil Engineering

Bannister Engineering
Adams Engineering

MEP Engineering

Romine, Romine & Burgess

Foodservice Design

JMK Foodservice

Structural Engineering

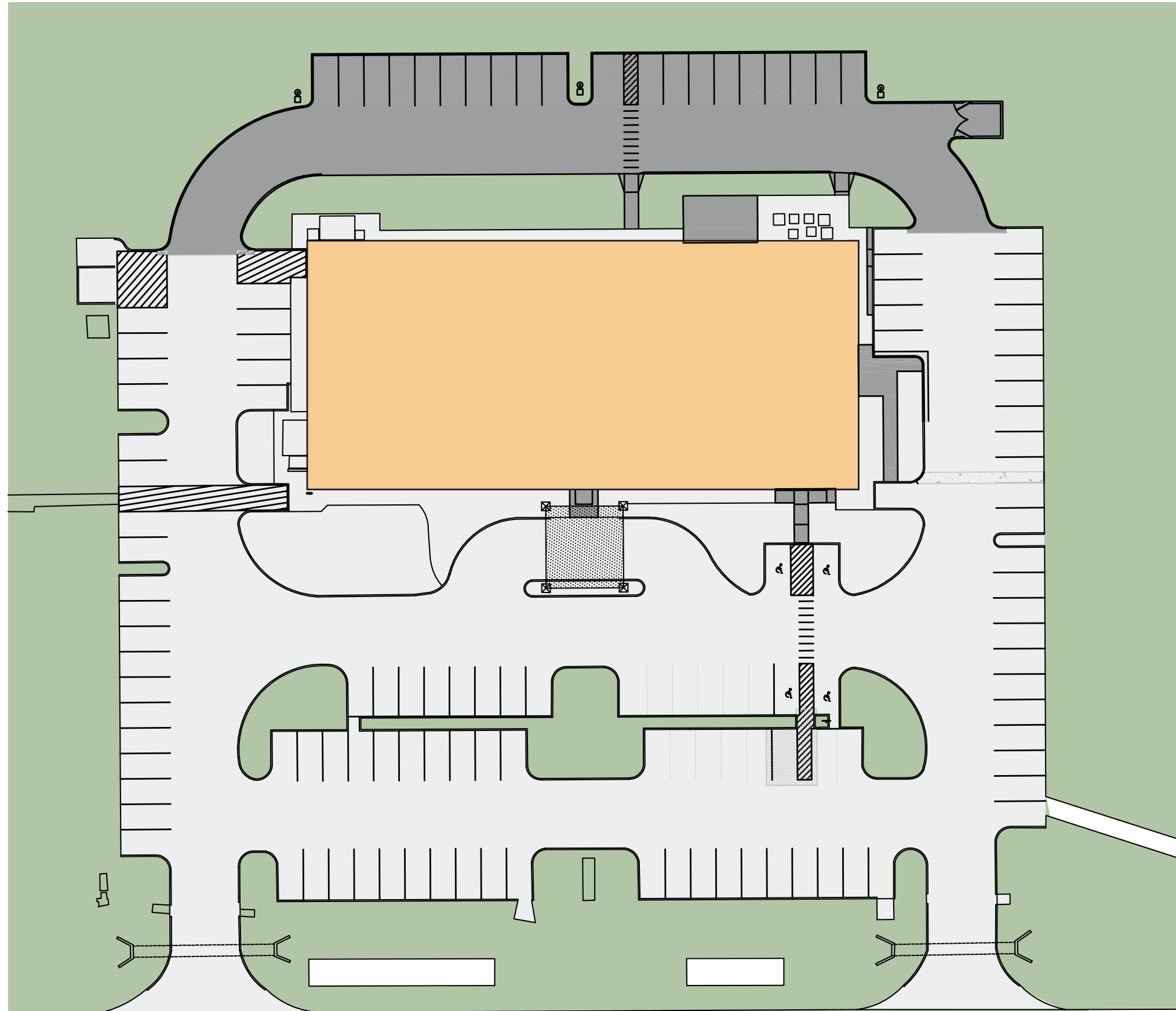
Huckabee
Fort Worth, TX

Technology/Security

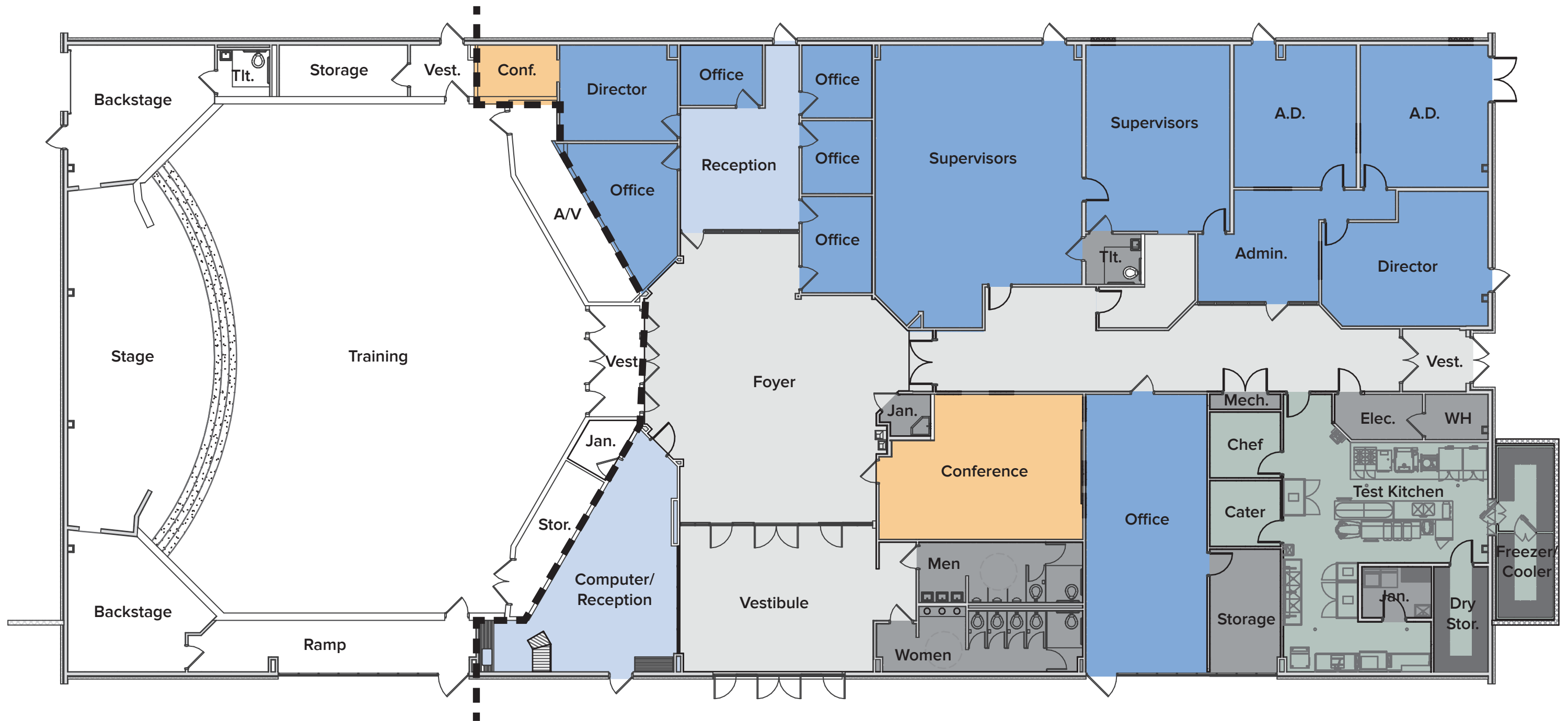
Huckabee
Fort Worth, TX

COLOR LEGEND

- New Concrete Flatwork
- Renovations



SITE PLAN



FLOOR PLAN

Fund Function Code	Object Code	Subject Code	Org Code	Subject	Budget	Expended	Encumbered	Forecast
606-81	6299	01	937	Architect/Engineer	\$ 40,000	\$ -		\$ 40,000
606-81	6299	02	937	A/E Reimbursable	\$ 5,000	\$ -		\$ 5,000
606-81	6629	05	937	Materials & HVAC Testing	\$ 15,000	\$ -	\$ -	\$ 15,000
606-81	6629	10	937	Construction Contract Award CCA	\$ 580,000	\$ -	\$ -	\$ 580,000
606-81	6499	29	937	Construction Contingency	\$ 30,000	\$ -	\$ -	\$ 30,000
606-81	6629	40	937	Permit Fees	\$ 10,000	\$ -	\$ -	\$ 10,000
606-81	6499	99	937	Program Contingency		\$ -	\$ -	\$ -
Grand Totals					\$ 680,000	\$ -	\$ -	\$ 680,000

ID	Task Name	Start	Finish	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
1													
2	Student Nutrition Buildout												
3	Design												
4	SD and Funding Approval	Tue 2/24/15	Tue 2/24/15										
5	Design Development	Wed 9/24/14	Tue 3/17/15	[Blue bar spanning Jan, Feb, Mar]									
6	Building Buildout Design	Wed 9/24/14	Mon 12/15/14										
7	Site Development Design	Mon 10/27/14	Fri 12/19/14										
8	COM DRC and Revisions Made	Tue 12/16/14	Mon 1/5/15										
9	MISD, CPS Reviews comments	Tue 12/16/14	Mon 1/5/15										
10	95% Construction Documents	Tue 1/6/15	Mon 1/26/15										
11	COA Final Permit Reviews	Wed 2/25/15	Tue 3/10/15										
12	Complete CD Bid Set	Wed 3/11/15	Tue 3/17/15										
13	Bid and Award	Mon 3/16/15	Tue 4/28/15										
14	Advertisements	Mon 3/16/15	Mon 3/23/15										
15	Issue Bid Documents	Tue 3/17/15	Tue 3/17/15										
16	Pre Bid Meeting	Tue 3/24/15	Tue 3/24/15										
17	Part A Proposals	Wed 3/25/15	Tue 4/7/15										
18	Part B Proposals (NA)	Tue 4/7/15	Tue 4/7/15										
19	Select Award and Negotiate	Wed 4/8/15	Tue 4/14/15										
20	Board Award Approval	Tue 4/28/15	Tue 4/28/15										
21	Construction	Mon 5/4/15	Tue 7/21/15										
22	Notice To Proceed	Mon 5/4/15	Mon 5/4/15										
23	Shop Drawings and Materials	Tue 5/5/15	Mon 5/25/15										
24	Demolition and Civil Work	Wed 5/13/15	Tue 6/2/15										
25	Interior Fit out for Kitchen	Wed 6/3/15	Tue 7/7/15										
26	Interior Walls and Framing	Mon 6/1/15	Fri 6/12/15										
27	Install Interior Equipment and Finishes	Wed 6/24/15	Tue 7/14/15										
28	Substantial Completion	Wed 7/15/15	Tue 7/21/15										
29	Move in and Occupancy	Wed 7/22/15	Fri 7/31/15										
30	Final Completion Punch List	Wed 7/22/15	Tue 8/11/15										



MORE THAN ARCHITECTS



**Board of School Trustees
Mansfield Independent School District**

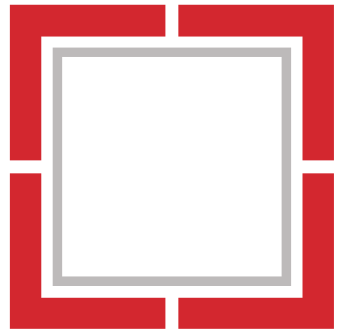
TITLE: Design Presentation for Wave 1, R. L. Anderson Stadium
MISD 2011 Bond Program

DATE: February 24, 2015

ACTION

BACKGROUND:

Josh Brown, Huckabee and Associates, Inc. will make the Design presentation.



SCHEMATIC DESIGN PRESENTATION

R.L. ANDERSON STADIUM ADDITIONS & RENOVATIONS

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Huckabee



R.L. ANDERSON STADIUM ADDITIONS & RENOVATIONS
MANSFIELD INDEPENDENT SCHOOL DISTRICT

Acknowledgments	2
Site Plan	3
Floor Plans	4
Cost	6
Schedule	7



R.L. ANDERSON STADIUM ADDITIONS & RENOVATIONS
MANSFIELD INDEPENDENT SCHOOL DISTRICT

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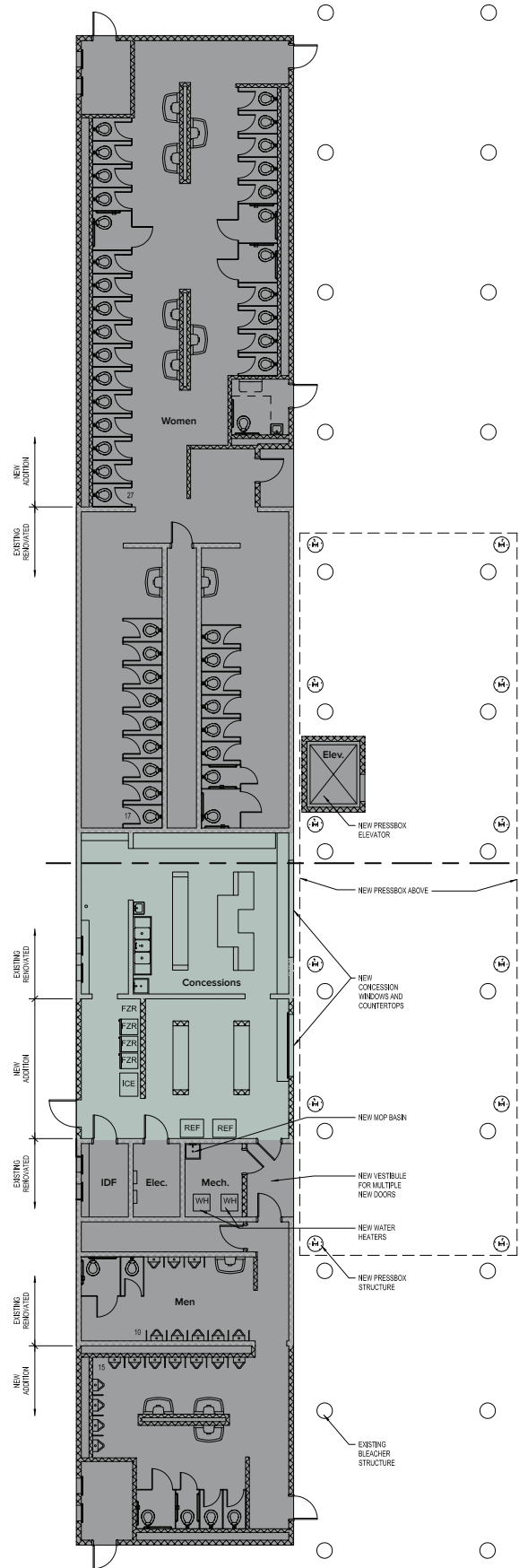
Structural Engineering

Huckabee
Fort Worth, TX

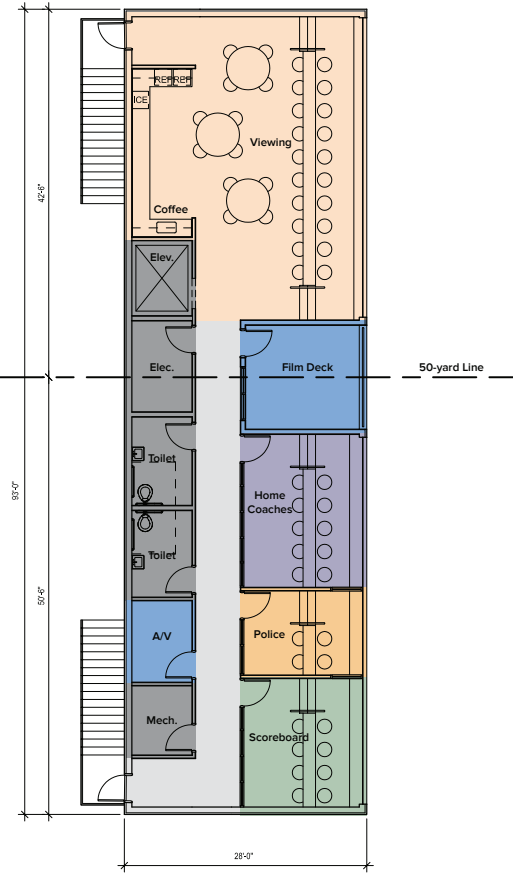
Technology/Security

Huckabee
Fort Worth, TX

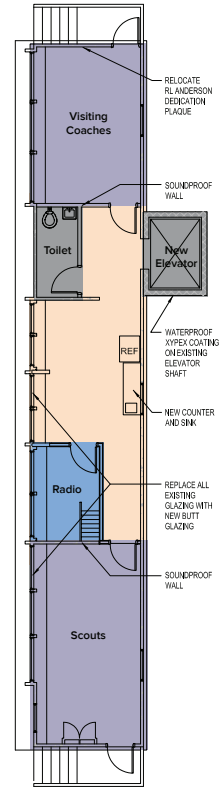
ACKNOWLEDGMENTS



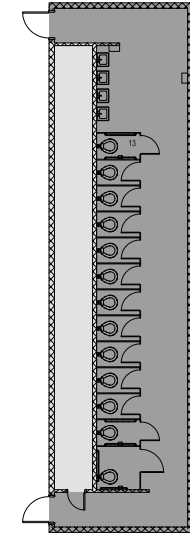
EXISTING WEST CONCESSIONS/
RESTROOMS ADDITIONS & RENOVATIONS



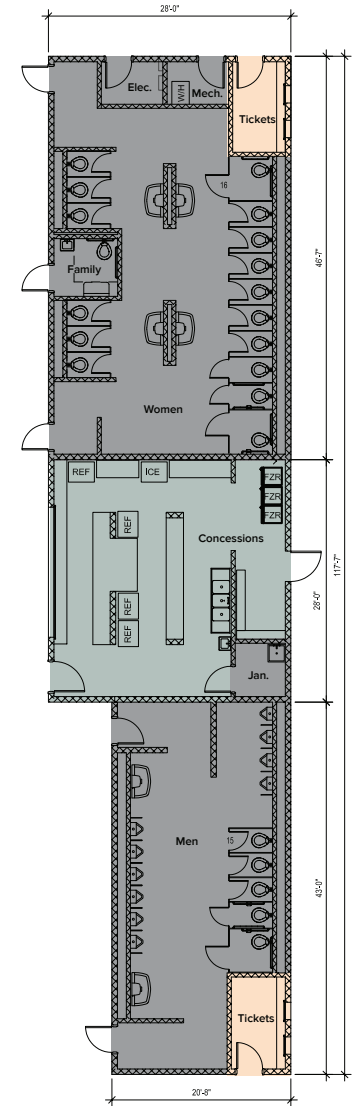
NEW WEST PRESSBOX



EXISTING EAST
PRESSBOX
RENOVATIONS

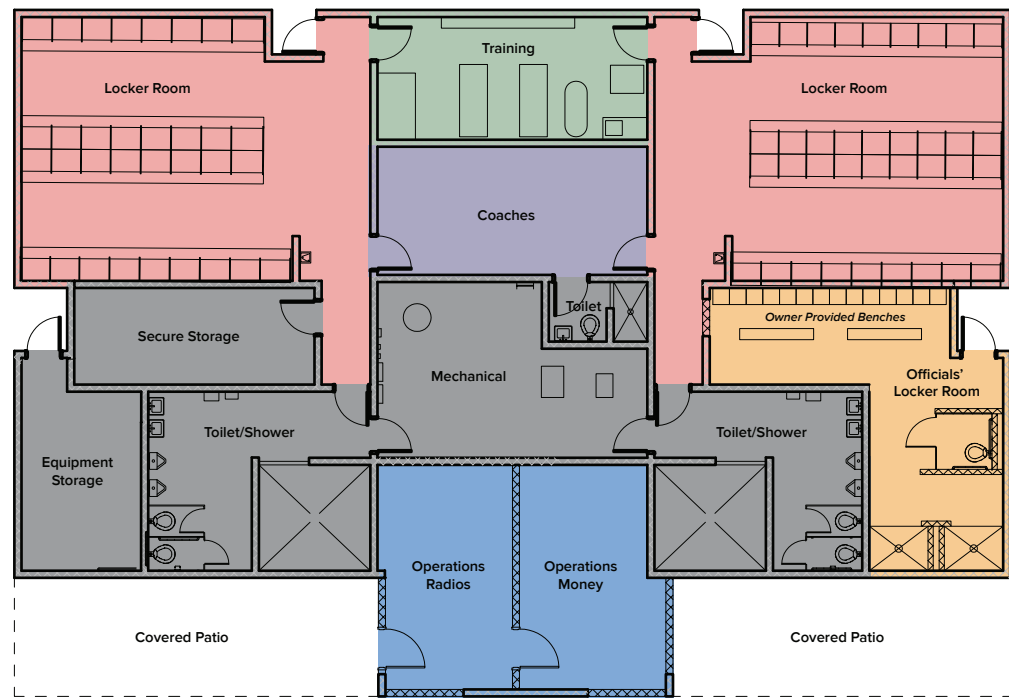


EXISTING EAST
WOMEN'S
RESTROOM
RENOVATIONS

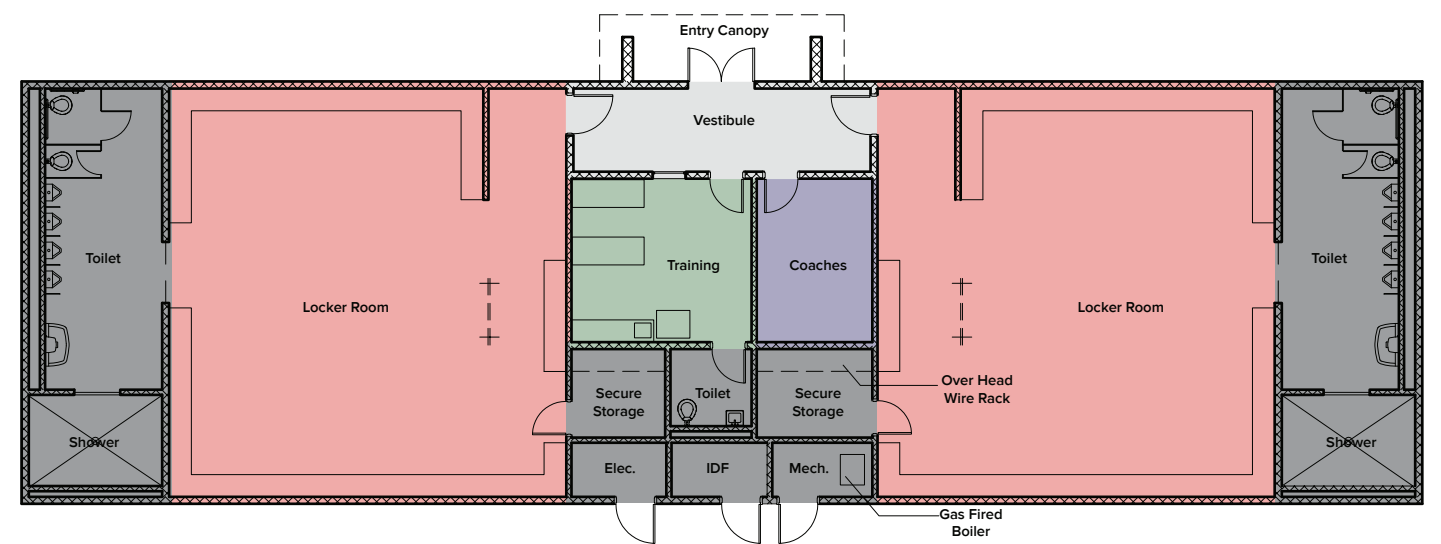


NEW EAST
CONCESSIONS/
RESTROOMS

FLOOR PLAN

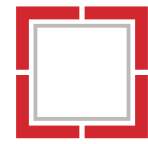


EXISTING NORTH FIELD HOUSE RENOVATIONS



NEW SOUTH FIELD HOUSE

FLOOR PLAN



MORE THAN ARCHITECTS



**Board of School Trustees
Mansfield Independent School District**

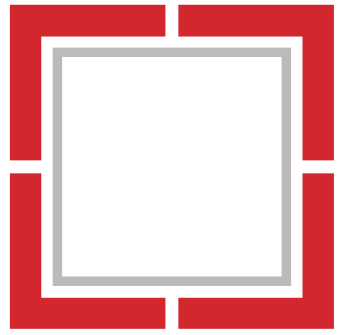
TITLE: Design Presentation for Wave 1, R. L. Anderson Building
MISD 2011 Bond Program

DATE: February 24, 2015

ACTION

BACKGROUND:

Josh Brown, Huckabee and Associates, Inc. will make the Design presentation.



SCHEMATIC DESIGN PRESENTATION

R.L. ANDERSON BUILDING ADDITIONS & RENOVATIONS

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Huckabee



R.L. ANDERSON BUILDING ADDITIONS & RENOVATIONS
MANSFIELD INDEPENDENT SCHOOL DISTRICT

Acknowledgments	2
Site Plan	3
Floor Plans	4
Rendering	6
Cost	7
Schedule	8



R.L. ANDERSON BUILDING ADDITIONS & RENOVATIONS
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Technology/Security

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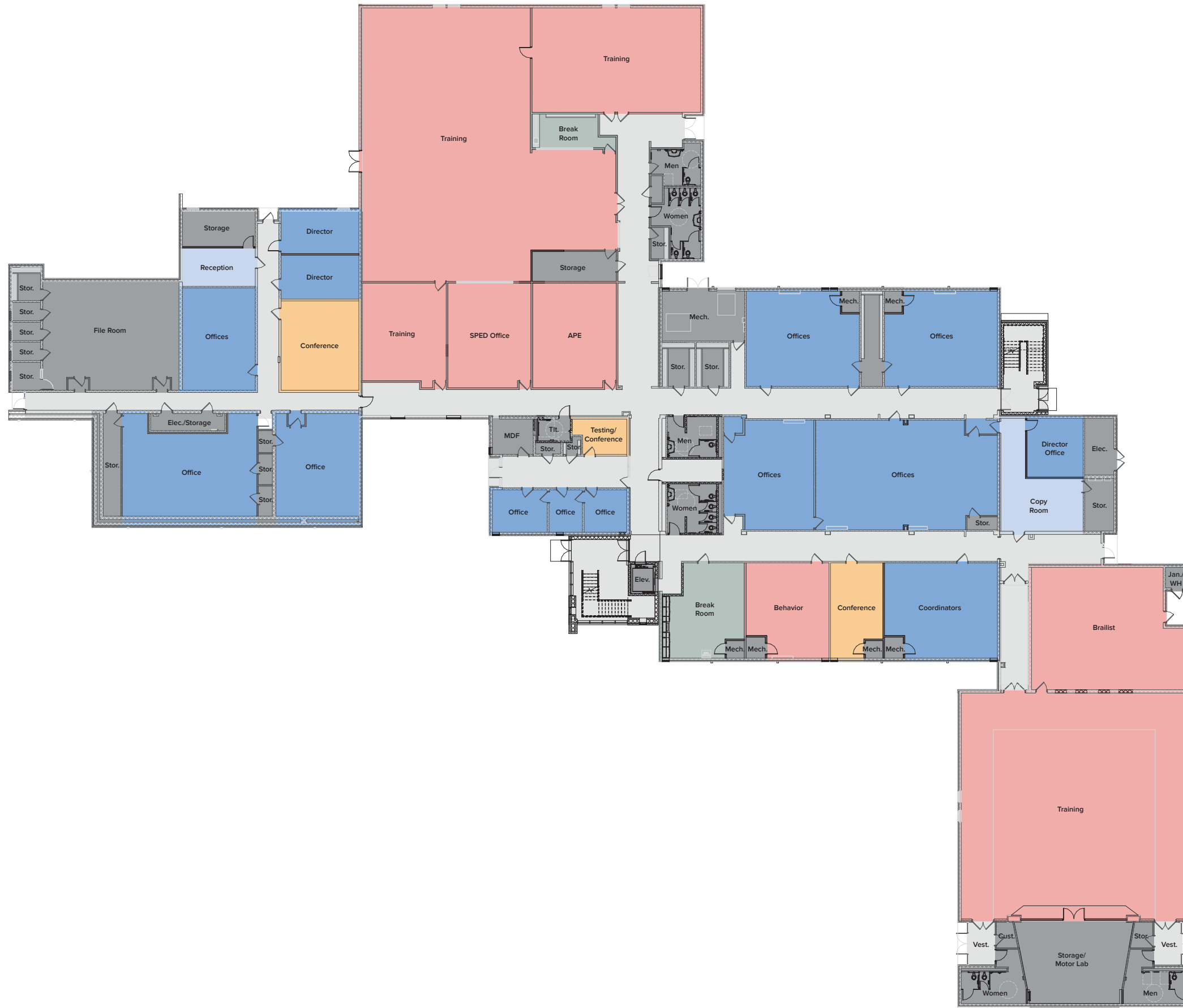
ACKNOWLEDGMENTS

COLOR LEGEND

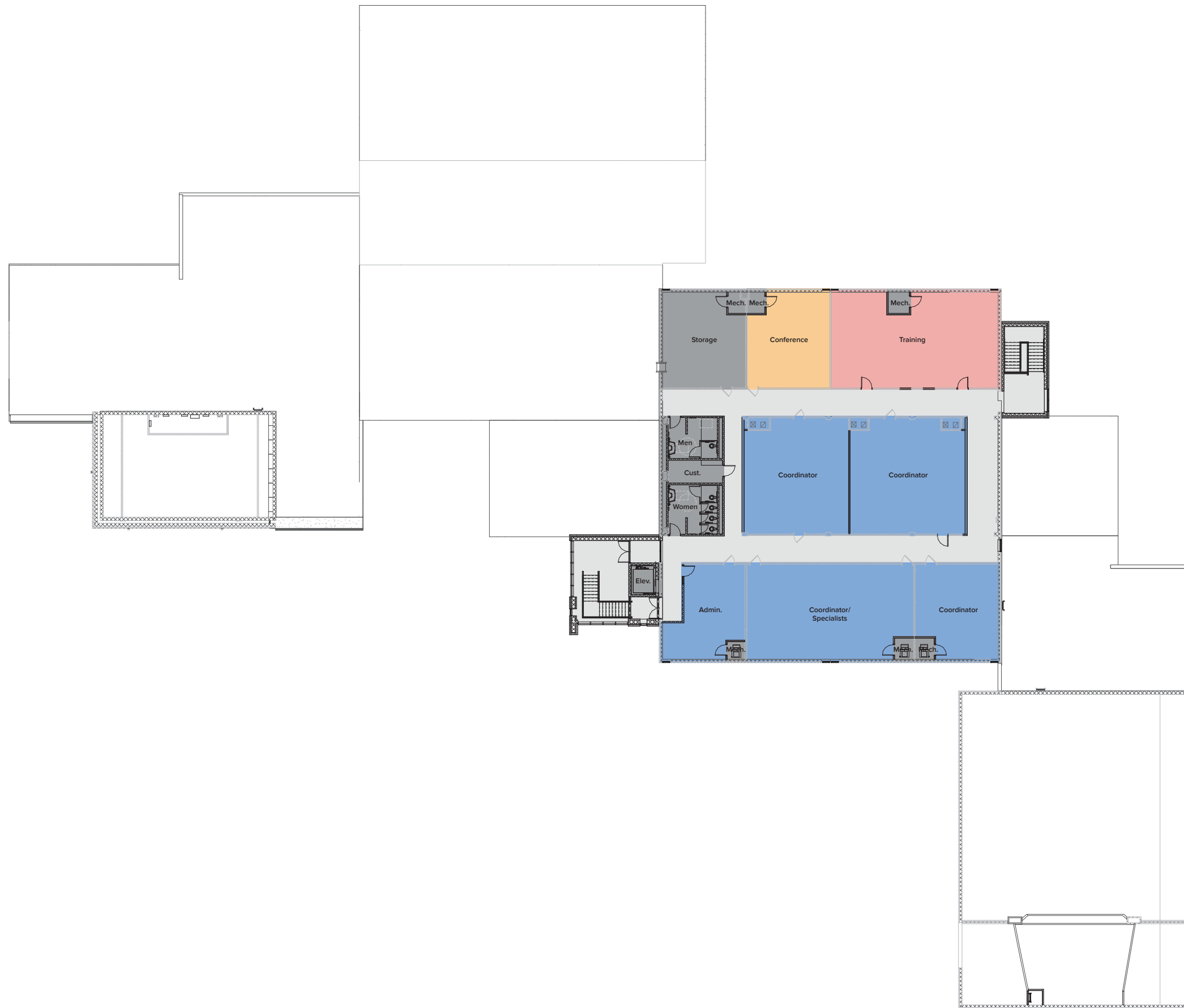
- Additions
- Renovations



SITE PLAN



FIRST FLOOR PLAN



SECOND FLOOR PLAN



EXTERIOR RENDERING

ID	Task Name	Start	Finish	Qtr 3, 2014												Qtr 4, 2014			Qtr 1, 2015			Qtr 2, 2015			Qtr 3, 2015			Qtr 4, 2015			Qtr 1, 2016			Qtr 2, 2016			Qtr 3, 2016			Qtr 4, 2016
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct									
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct									
520	R L Anderson Buildings	9/1/14	6/29/16	[Red bar spanning from Sep 2014 to Jun 2016]																																				
521	Design	9/1/14	3/25/15	[Blue bar spanning from Sep 2014 to Mar 2015]																																				
522	50% CD Complete	9/1/14	11/13/14	[Dotted bar spanning from Sep 2014 to Nov 2014]																																				
523	MISD, CPS Reviews and Comments	11/14/14	12/4/14	[Dotted bar spanning from Nov 2014 to Dec 2014]																																				
524	CD Complete	12/5/14	2/25/15	[Dotted bar spanning from Dec 2014 to Feb 2015]																																				
525	COM Permit Reviews	2/26/15	3/25/15	[Dotted bar spanning from Feb 2015 to Mar 2015]																																				
526	Bid and Award	3/26/15	5/26/15	[Green bar spanning from Mar 2015 to May 2015]																																				
527	Advertisements	3/30/15	4/6/15	[Blue bar spanning from Mar 2015 to Apr 2015]																																				
528	Issue Bid Documents	3/26/15	3/26/15	[Blue bar spanning from Mar 2015 to Mar 2015]																																				
529	Part A Bid	4/8/15	4/28/15	[Blue bar spanning from Apr 2015 to Apr 2015]																																				
530	Part B Submittal	4/29/15	5/1/15	[Blue bar spanning from Apr 2015 to Apr 2015]																																				
531	Evaluation and Selection	5/4/15	5/15/15	[Blue bar spanning from Apr 2015 to Apr 2015]																																				
532	Board Award Approval	5/26/15	5/26/15	[Blue diamond marker at May 2015]																																				
533	Construction	6/1/15	6/10/16	[Red bar spanning from Jun 2015 to Jun 2016]																																				
544	Substantial Complete	6/13/16	6/29/16	[Blue bar spanning from Jun 2016 to Jun 2016]																																				



MORE THAN ARCHITECTS



**Board of School Trustees
Mansfield Independent School District**

**TITLE: Public Hearing Texas Academic DATE: February 24, 2015
Performance Report 2013-2014**

PRESENTATION

BACKGROUND:

Mr. Darrell Sneed, Associate Superintendent for Curriculum & Instruction, and Dr. Teresa Stegall, Director of Research, Assessment & Accountability, will present the Texas Academic Performance Report (TAPR) for 2013-2014.

TEXAS ACADEMIC PERFORMANCE REPORT 2013-2014

Mansfield Independent
School District



*Source for All Data: Texas Education Agency
Revised: 2-10-2015*

MISD Dept. of Research,
Assessment, & Accountability

TAPR Student Groups

All Students

African-American

Hispanic

White

American Indian

Asian

Pacific Islander

Two or More Races

Special Education

Economically Disadvantaged (ECD)

English Language Learner (ELL)



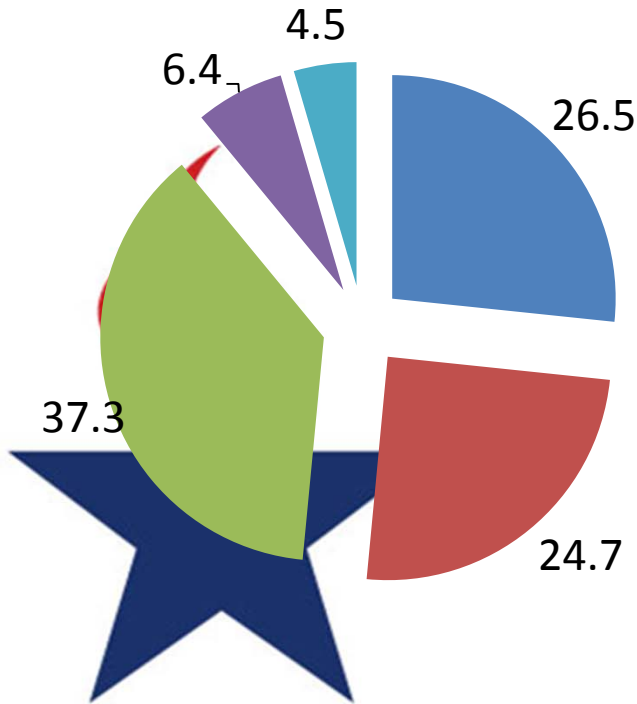
Student Data

	MISD	STATE
Total Students (membership)	32,735	5,135,880
<i>Ethnic Distribution</i>		
African American	8,684	650,919
Hispanic	8,093	2,660,463
White	12,218	1,511,700
American Indian	140	20,142
Asian	2,093	189,483
Pacific Islander	20	6,778
Two or More Races	1,487	96,395
Economically Disadvantaged (ECD)	12,493	3,092,125
English Language Learners (ELL)	3,534	899,780

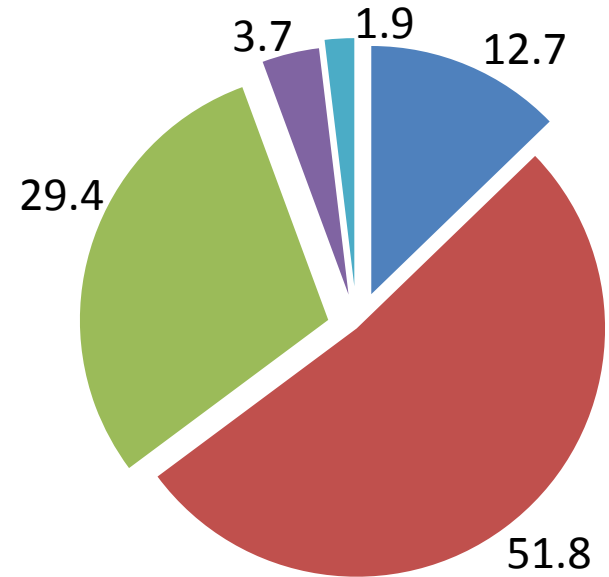
MISD Dept. of Research,
Assessment, & Accountability

Percent of Population

MISD Ethnic Distribution

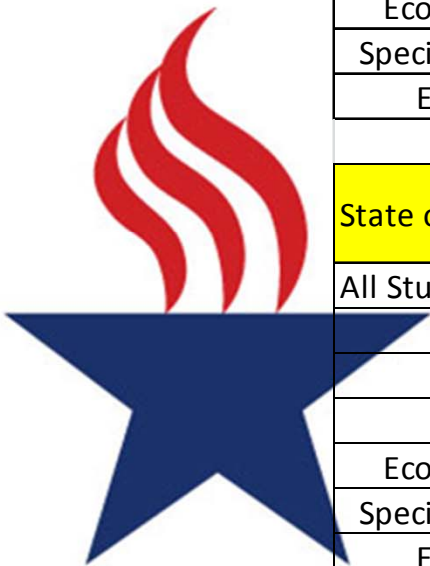


STATE Ethnic Distribution



Percent Change & Growth Rates, 2004-2014

Mansfield ISD	2004	2014	Percent Change	Growth Rate (Avg Change/Yr)
All Students	20,967	32,735	56%	6%
African-American	4065	8684	114%	11%
Hispanic	3303	8093	145%	15%
White	12558	12218	-3%	0%
Economically Disadvantaged	5080	12493	146%	15%
Special Education Participants	2244	2705	21%	2%
English Language Learners	1258	3534	181%	18%
State of Texas	2004	2014	Percent Change	Growth Rate (Avg Change/Yr)
All Students	4,311, 502	5,135,880	19%	2%
African-American	614714	650919	6%	1%
Hispanic	1886319	2660463	41%	4%
White	1669842	1511700	-9%	-1%
Economically Disadvantaged	2277901	3092125	36%	4%
Special Education Participants	499587	434825	-13%	-1%
English Language Learners	660308	899780	36%	4%



District Performance

STAAR PERFORMANCE COMPARISON

- 21 of 22 Performance Areas (95%) exceed **State** levels
- 19 of 22 Performance Areas (86%) exceed **Region 11** levels



District Performance

STAAR AREAS OF GAIN FROM 2012-13

Grade 3 Math	1%	Grade 5 Science	5%
Grade 4 Reading	2%	Grade 6 Reading	5%
Grade 4 Writing	2%	Grade 6 Math	3%
Grade 5 Reading	2%	Algebra I EOC	1%
Grade 5 Math	2%	Biology EOC	3%

STAAR AREAS OF DECLINE FROM 2012-13

Grade 3 Reading	-3%	Grade 8 Reading	-1%
Grade 7 Reading	-1%	Grade 8 Math	-1%
Grade 7 Math	-5%	Grade 8 Science	-3%
		Grade 8 Social Studies	-3%

**All Students; Based on Phase 1 Standard*

MISD Dept. of Research,
Assessment, & Accountability

District Performance

STAAR TARGETS FOR 2014-15 BY SUBJECT AREA

NOTE: UNDERLINED = AFFECTS FEDERAL ACCOUNTABILITY

Grade 5 Science: 77%

Grade 7 Math: 63%

Grade 7 Writing: 80%

Grade 8 Science: 77%

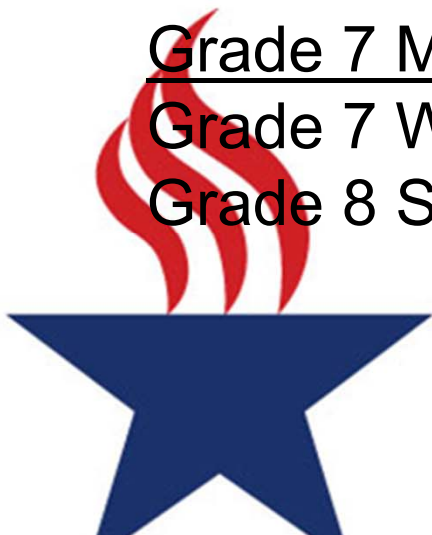
Grade 8 Soc.Studies: 73%

English I EOC: 76%

English II EOC: 80%

Algebra I EOC: 81%

79



**All Students; Based on Phase 1 Standard*

MISD Dept. of Research,
Assessment, & Accountability

District Performance

ACCOUNTABILITY TARGETS FOR 2014-15 BY STUDENT GROUP

2015 Federal (AYP) Standard 83%	READING	Afr Am 78% Hisp 80%	Sp Ed 59% ECD 77% ELL 67%
	2015 State Standard 55%*	MATH	Afr Am 77% Hisp 82%
2015 State Standard 55%*	WRITING		Sp Ed 49%
	SCIENCE		Sp Ed 51%
	SOCIAL STUDIES		ELL 40%

**All Students across All Grades; Based on Phase 1 Standard*

MISD Dept. of Research,
Assessment, & Accountability

District Performance

2014 STAAR PERFORMANCE STRENGTHS ($\geq 83\%$)

Grade 3 Reading: 86%

Grade 3 Math: 86%

Grade 4 Reading: 85%

Grade 4 Math: 84%

Grade 4 Writing: 83%

Grade 5 Reading: 90%

Grade 5 Math: 91%

Grade 6 Reading: 84%

Grade 6 Math: 86%

Grade 7 Reading: 83%

Grade 8 Reading: 93%

Grade 8 Math: 92%

Biology EOC: 91%

US History EOC: 95%

**All Students; Based on Phase 1 Standard*

MISD Dept. of Research,
Assessment, & Accountability

District Performance

OTHER 2014 STRENGTHS

- Postsecondary Readiness and Advanced Performance for all grades *exceeded* both State and Region 11 in all subject areas
- Dropout Rates (Grades 7-8 and 9-12) decreased
- All Graduation Rate measurements increased
- College-Ready Graduates rate in Math increased 7%
- AP Scores of 3 or higher increased (33.6% to 36%)

Staff Profile

	MISD	
Total Staff	4129	
• Teachers	2105	
• Professional Support	585	
• Campus Administration	109	
• Central Administration	38	
• Educational Aides	315	
• Auxiliary Staff	1,277	
	MISD	STATE
Students Per Teacher	15.6	15.4
Avg. Years Experience of Teachers	11.5	11.2
Avg. Years Experience of Teacher with District	6.8	7.6
Turnover Rate for Teachers (based on 2012-13 to 2013-14)	12.5	16.2
Instructional Staff Percentage	60.7	64.4

MISD Dept. of Research,
Assessment, & Accountability

Operating Expenditures

(All Funds)

Note: Red font indicates areas where MISD expenditures were below the State.

Based on 2013-14 Budgeted Financial Data	MISD	STATE
Total Operating Expenditures Per Student	7563	8065
Instruction	4301	4492
Instructional Resource/Media & Curriculum/Staff Developmt.	174	223
Instructional & School Leadership	564	598
Student Support Services	357	362
Student Transportation	245	261
Food Service	385	512
Extra-curricular Activities	220	222
General Administration (Central)	222	290
Plant Maintenance & Operations	852	888
Security & Data Processing	242	217

MISD Dept. of Research,
Assessment, & Accountability

Operating Expenditures, %

(All Funds)

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Based on 2013-14 Budgeted Financial Data	MISD	STATE
Total Operating Expenditures Per Student	100	100
Instruction	56.9	55.7
Instructional Resource/Media & Curriculum/Staff Development	2.3	2.8
Instructional & School Leadership	7.5	7.4
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MISD Dept. of Research,
Assessment, & Accountability

TEXAS ACADEMIC PERFORMANCE REPORT 2013-2014

Mansfield Independent
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Assessment, & Accountability

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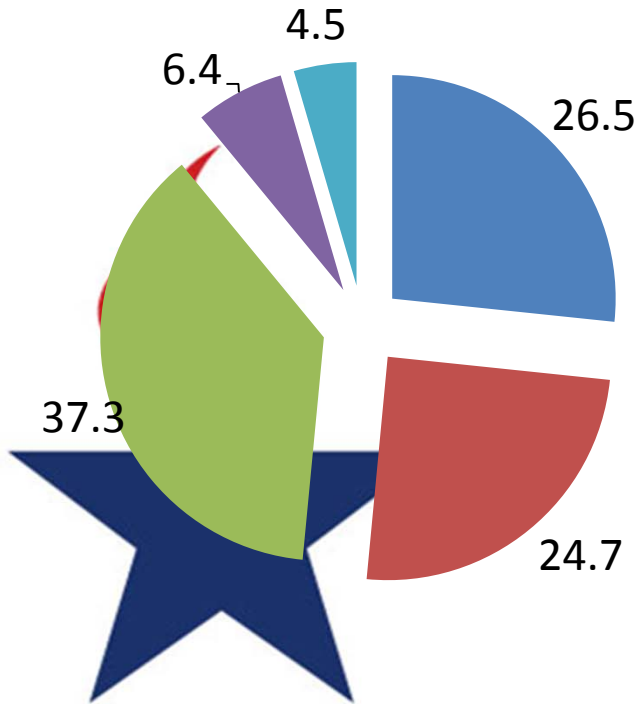
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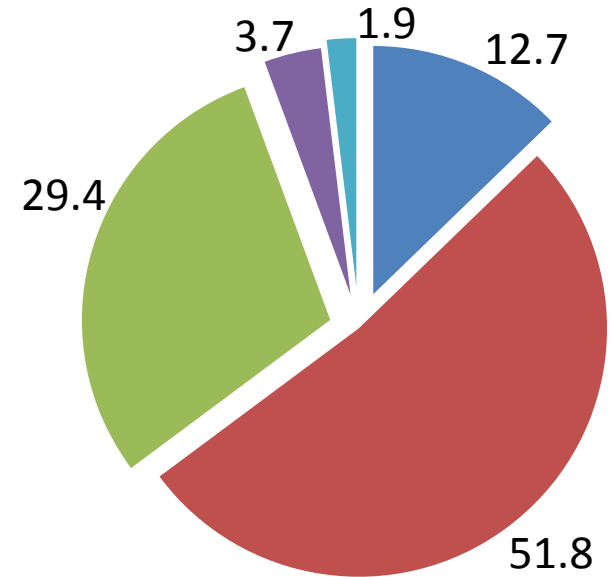
MISD Dept. of Research,
Assessment, & Accountability

Percent of Population

MISD Ethnic Distribution

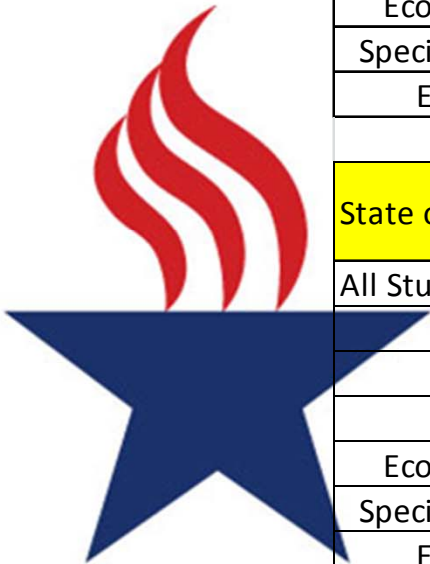


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MISD Dept. of Research,
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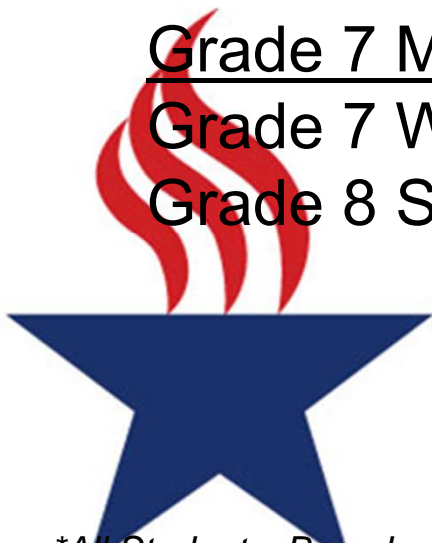
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Assessment, & Accountability

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MISD Dept. of Research,
Assessment, & Accountability

District Performance

2014 STAAR PERFORMANCE STRENGTHS ($\geq 83\%$)

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**All Students; Based on Phase 1 Standard*

MISD Dept. of Research,
Assessment, & Accountability

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MISD Dept. of Research,
Assessment, & Accountability

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(All Funds)

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MISD Dept. of Research,
Assessment, & Accountability

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MISD Dept. of Research,
Assessment, & Accountability



**Board of School Trustees
Mansfield Independent School District**

TITLE: Secondary Master Schedule Study

DATE: February 24, 2015

PRESENTATION

BACKGROUND:

Cynthia McCallum, Area Superintendent of MISD Middle and High Schools, will present a process for studying the secondary master schedule.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Policy Change Related to School
Uniforms

DATE: February 24, 2015

PRESENTATION

BACKGROUND:

Tammy Rountree, Area Superintendent of MISD K-6 Campuses, will present information related to Glenn Harmon's school uniform requirement.



TITLE: Consider Approval of Staffing for Judy K.
Miller 2015-2016

DATE: February 24, 2015

ACTION

BACKGROUND:

- Projections for 2015-2016 indicate the need to add the following staff.

CONSIDERATIONS:

Board approval of these additions for 2015 -2016 will enable MISD to proceed with 2015-2016 staffing.

Attachments:

- Staffing spreadsheet.

RECOMMENDATIONS:

The Superintendent recommends the addition of 2 staff to accommodate District needs for the 2015-2016 school year.

If the Board agrees, the motion would be:

“Move to approve additional staff for the 2015-2016 school year.”



MANSFIELD INDEPENDENT SCHOOL DISTRICT
STAFF/REQUEST 2015-2016

2/24/2015

CAMPUS	POSITIONS FOR APPROVAL	SALARY	BENEFITS	TOTAL SALARY & BENEFITS	ASSOC. COSTS	TOTAL WITH COSTS
Judy Miller ES						
Principal (212 days)	1	\$ 92,521	\$ 11,743	\$ 104,264	\$ 1,500	\$ 105,764
Secretary (212 days)	1	\$ 28,272	\$ 5,662	\$ 33,934	\$ 1,500	\$ 35,434
Totals	2	\$ 120,793	\$ 17,405	\$138,198	\$3,000	\$141,198



TITLE: Approval of Temporary Construction Easement and Permanent Utility Easement for the City of Mansfield

DATE: February 24, 2015

ACTION

BACKGROUND:

The City of Mansfield seeks to acquire a permanent easement on the district’s property located on the Linda Jobe Middle School property near the intersection of Gertie Barrett Road and Cedar Rock Court. The city will also require a temporary construction easement. The City of Mansfield agrees to pay the district the sum of \$281 to acquire the 281 square foot easement.

CONSIDERATIONS:

Grant easement in consideration of Grantee paying \$281 to the District for the permanent easement and temporary construction easement.

RECOMMENDATION:

The Superintendent recommends the Board of Trustees approve the Permanent Utility Easement with City of Mansfield as shown on Exhibit “A” and approval the Temporary Construction Easement as shown on Exhibit “B”.

If the Board approves, the motion would read:

“Move to approve the Permanent Utility Easement as shown on Exhibit “A” and Temporary Construction Easement as shown on Exhibit “B” with the City of Mansfield.

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OF THE FOLLOWING INFORMATION FROM THIS INSTRUMENT BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

**CITY OF MANSFIELD
TEMPORARY CONSTRUCTION EASEMENT**

THE STATE OF TEXAS
COUNTY OF TARRANT

KNOW ALL BY THESE PRESENTS

THAT, **MANSFIELD INDEPENDENT SCHOOL DISTRICT (Grantor)**, acting by and through the undersigned, their duly authorized representative, of the County of Tarrant, State of Texas, for and in consideration of ONE DOLLAR, and other good and valuable considerations paid by the City of Mansfield, a municipal corporation of Tarrant County, Texas, receipt of which is hereby acknowledged, does hereby grant, bargain and convey to said City, a temporary construction easement and the right to construct facilities, roads or utilities, with all necessary appurtenances thereto, and with the right and privilege at any and all times, to enter said premises, or any part thereof, as is necessary to the proper use of any other right granted herein until a time not to exceed six months after completion of construction of said facilities, roads or utilities, for the purpose of constructing said public facilities, roads or utilities, and for making connections therewith, in, upon and across that certain tract or parcel of land in Tarrant County, Texas, being described as follows:

EXHIBIT "A" and "B" attached hereto and made a part hereof.

TO HAVE AND TO HOLD the same unto the City of Mansfield, its successors and assigns.

WITNESS OUR HANDS, this the ____ day of _____, 2014.

MANSFIELD INDEPENDENT SCHOOL DISTRICT

BY:

STATE OF TEXAS

COUNTY OF TARRANT

BEFORE ME, the undersigned authority, in and for said County, on this day personally appeared _____, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that they executed the same for the purposes and considerations therein expressed, and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this the ____ day of _____, 2014.

Notary Public in and for The State of Texas
Commission Expires:

EXHIBIT "A"
LEGAL DESCRIPTION
TEMPORARY CONSTRUCTION EASEMENT

BEING a 15 foot wide strip of land located in Lot 1, Block 1, MISD, McDONALD ADDITION to the City of Mansfield, Tarrant County, Texas, according to the Plat recorded in Cabinet A, Slide 12723, of the Plat Records of Tarrant County, Texas. Said 15 foot wide strip of land being more particularly described by metes and bounds as follows:

BEGINNING at a point lying in the Northeast boundary line of said Lot 1, Block 1, and the Southwest right-of-way line of Gertie Barrett Road, being located N 30° 54' 09" W 18.76 feet, from a ½" iron rod found at the East corner of Lot 1, Block 1;

THENCE S 59° 01' 24" W 15.00 feet, to a point;

THENCE S 30° 54' 09" E 18.76 feet, to a point lying in the Southeast boundary line of said Lot 1, Block 1;

THENCE S 59° 01' 24" W 15.00 feet, along the Southeast boundary line of said Lot 1, Block 1, to a point;

THENCE N 30° 54' 09" W 33.76 feet, to a point;

THENCE N 59° 01' 24" E 30.00 feet, to a point lying in the Northeast boundary line of Lot 1, Block 1, and the Southwest right-of-way line of Gertie Barrett Road;

THENCE S 30° 54' 09" E 15.00 feet, along the Northeast boundary line of Lot 1, Block 1, and the Southwest right-of-way line of Gertie Barrett Road, to the POINT OF BEGINNING containing 731 SQUARE FEET of land.

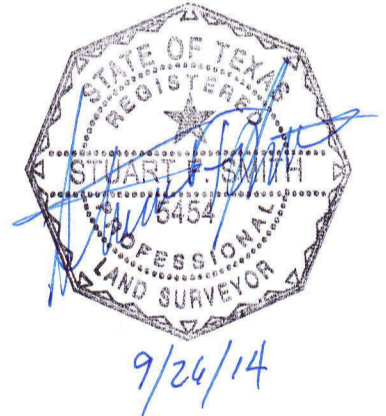


EXHIBIT "B"

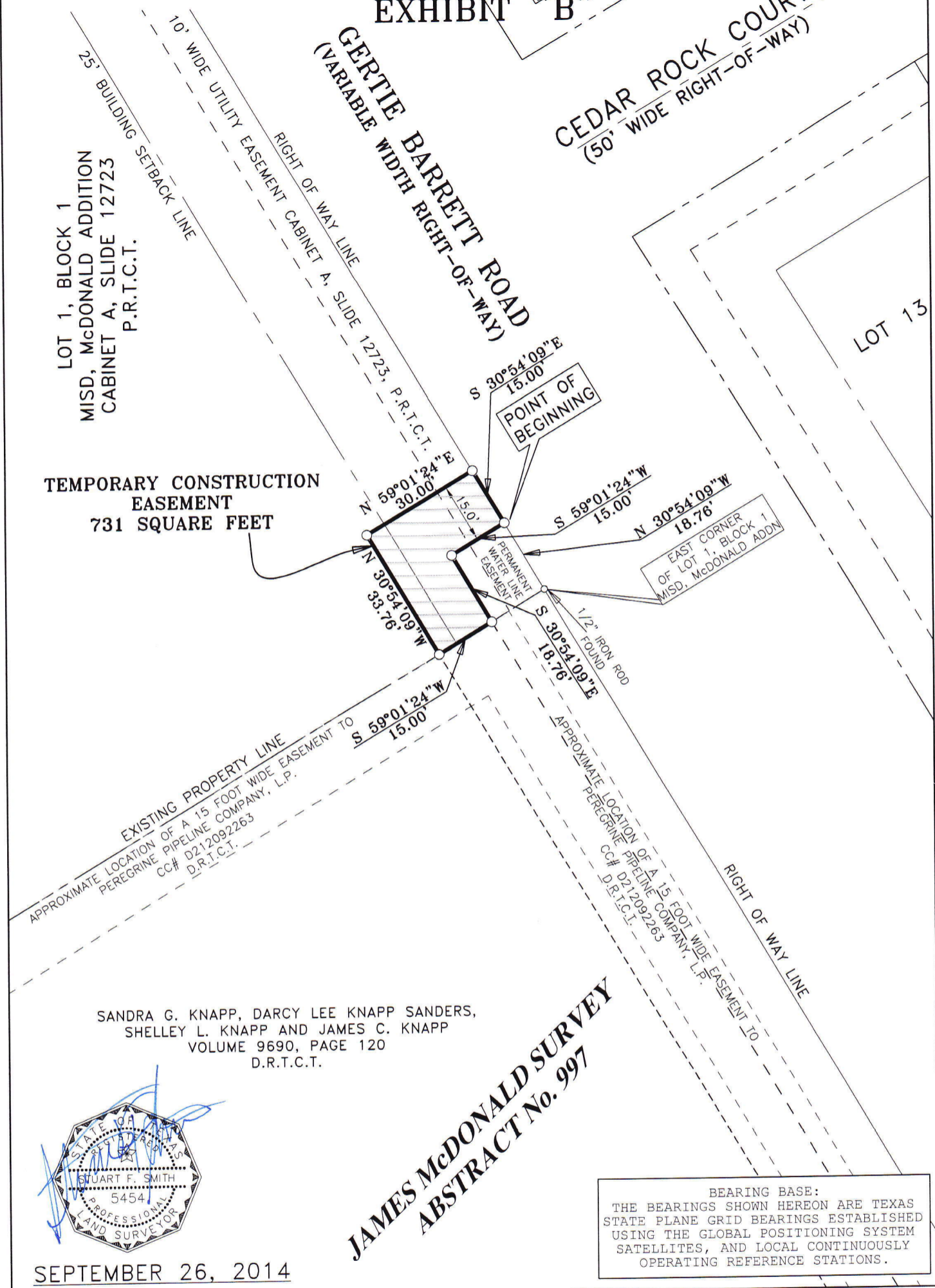
CEDAR ROCK COURT
(50' WIDE RIGHT-OF-WAY)

GERTIE BARRETT ROAD
(VARIABLE WIDTH RIGHT-OF-WAY)

LOT 1, BLOCK 1
MISD, McDONALD ADDITION
CABINET A, SLIDE 12723
P.R.T.C.T.

LOT 13

TEMPORARY CONSTRUCTION EASEMENT
731 SQUARE FEET



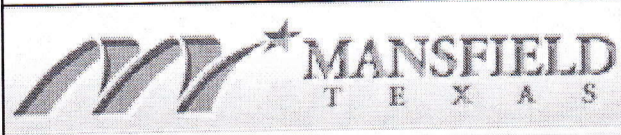
SANDRA G. KNAPP, DARCY LEE KNAPP SANDERS,
SHELLEY L. KNAPP AND JAMES C. KNAPP
VOLUME 9690, PAGE 120
D.R.T.C.T.



JAMES McDONALD SURVEY
ABSTRACT No. 997

BEARING BASE:
THE BEARINGS SHOWN HEREON ARE TEXAS STATE PLANE GRID BEARINGS ESTABLISHED USING THE GLOBAL POSITIONING SYSTEM SATELLITES, AND LOCAL CONTINUOUSLY OPERATING REFERENCE STATIONS.

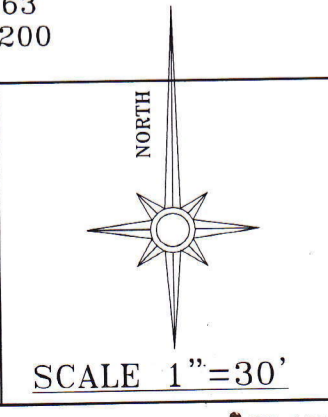
SEPTEMBER 26, 2014

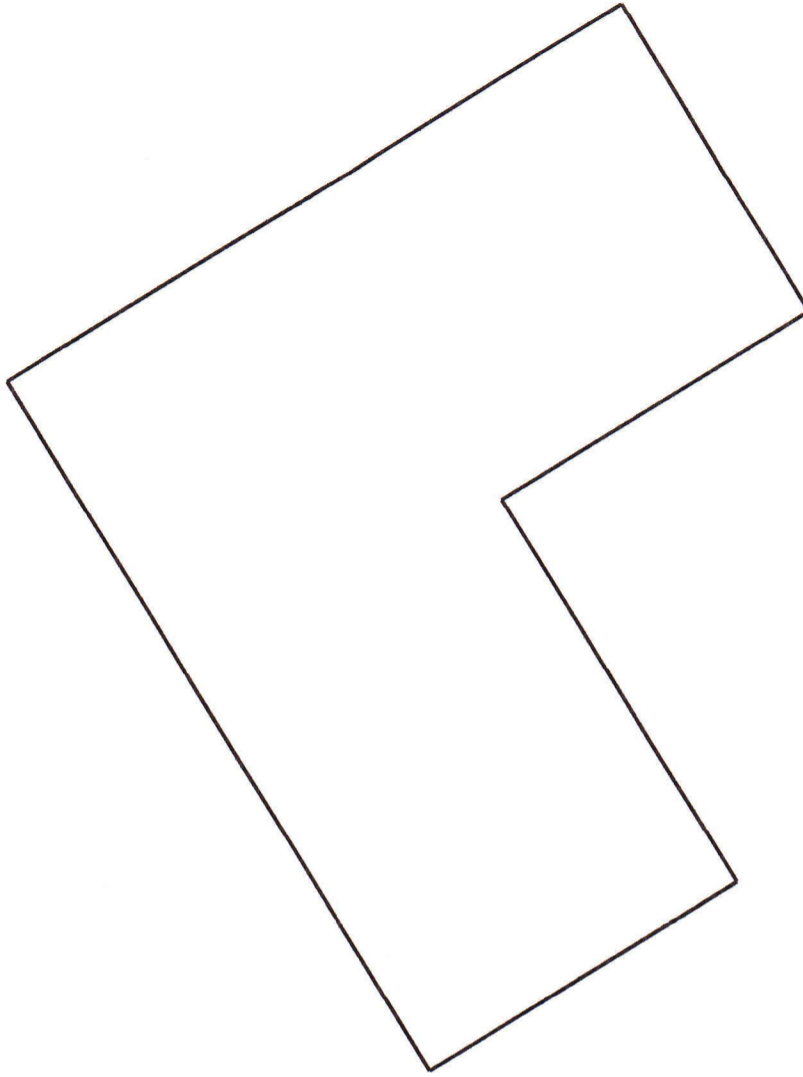


1200 East. Broad St.
Mansfield, TX 76063
Phone: 817-276-4200

BRITTAIN & CRAWFORD
LAND SURVEYING &
TOPOGRAPHIC MAPPING
(817) 926-0211 - METRO (817) 429-5112
FAX No. (817) 926-9347
P.O. BOX 11374 • 3908 SOUTH FREEWAY
FORT WORTH, TEXAS 76110
EMAIL: admin@brittain-crawford.com

TEMPORARY CONSTRUCTION EASEMENT
15' WIDE STRIP OF LAND
LOCATED IN
LOT 1, BLOCK 1
MISD, McDONALD ADDITION
MANSFIELD, TARRANT COUNTY, TEXAS





Man- Main & GB WL TCE 1

9/29/2014

Scale: 1 inch= 8 feet

File: Man- Main & GB WL TCE 1.ndp

Tract 1: 0.0168 Acres (731 Sq. Feet), Closure: n00.0000e 0.00 ft. (1/999999), Perimeter=128 ft.

01 s59.0124w 15.00
02 s30.5409e 18.76
03 s59.0124w 15.00
04 n30.5409w 33.76
05 n59.0124e 30.00
06 s30.5409e 15.00

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OF THE FOLLOWING INFORMATION FROM THIS INSTRUMENT BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

**CITY OF MANSFIELD
PERMANENT WATER LINE EASEMENT**

THE STATE OF TEXAS
COUNTY OF TARRANT

KNOW ALL MEN BY THESE PRESENTS

THAT, **MANSFIELD INDEPENDENT SCHOOL DISTRICT (Grantor)**, acting by and through the undersigned, their duly authorized representative, of the County of Tarrant, State of Texas, for and in consideration of ONE DOLLAR, and other good and valuable considerations paid by the City of Mansfield, a municipal corporation of Tarrant County, Texas, receipt of which is hereby acknowledged, do hereby grant, bargain and convey to said City, its successors and assigns, a permanent water line easement and the right to construct, reconstruct and perpetually maintain a water line, together with all necessary appurtenances thereto, and with the right and privilege at any and all times, to enter said premises, or any part thereof, as is necessary to the proper use of any other right granted herein, and for the purpose of constructing, reconstructing and maintaining said water line, and for making connections therewith, in, upon and across that certain tract or parcel of land in Tarrant County, Texas, being described as follows:

EXHIBITS "A" and "B", attached hereto and made a part hereof.

TO HAVE AND TO HOLD the same unto the City of Mansfield, its successors and assigns.

WITNESS MY HAND, this the ____ day of _____, 2014

MANSFIELD INDEPENDENT SCHOOL DISTRICT

By:

STATE OF TEXAS
COUNTY OF TARRANT

BEFORE ME, the undersigned authority, in and for said County, on this day personally appeared _____, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he/she executed the same for the purposes and considerations therein expressed, and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this the ____ day of _____, 2014.

Notary Public in and for The State of Texas
Commission Expires:

EXHIBIT "A"
LEGAL DESCRIPTION
PERMANENT WATER LINE EASEMENT

BEING a 15 foot wide strip of land located in Lot 1, Block 1, MISD, McDONALD ADDITION to the City of Mansfield, Tarrant County, Texas, according to the Plat recorded in Cabinet A, Slide 12723, of the Plat Records of Tarrant County, Texas. Said 15 foot wide strip of land being more particularly described by metes and bounds as follows:

BEGINNING at a ½" iron rod found at the East corner of aforesaid Lot 1, Block 1, lying in the Southwest right-of-way line of Gertie Barrett Road;

THENCE S 59° 01' 24" W 15.00 feet, along the Southeast boundary line of said Lot 1, Block 1, to a point;

THENCE N 30° 54' 09" W 18.76 feet, to a point;

THENCE N 59° 01' 24" E 15.00 feet, to a point lying in the Northeast boundary line of aforesaid Lot 1, Block 1, and the Southwest right-of-way line of Gertie Barrett Road;

THENCE S 30° 54' 09" E 18.76 feet, along the Northeast boundary line of said Lot 1, Block 1, and the Southwest right-of-way line of Gertie Barrett Road, to the POINT OF BEGINNING containing 281 SQUARE FEET of land.



EXHIBIT "B"

CEDAR ROCK COURT
(50' WIDE RIGHT-OF-WAY)

GERTIE BARRETT ROAD
(VARIABLE WIDTH RIGHT-OF-WAY)

LOT 1, BLOCK 1
MISD, McDONALD ADDITION
CABINET A, SLIDE 12723
P.R.T.C.T.

LOT 13

**PERMANENT WATER LINE
EASEMENT
281 SQUARE FEET**

N 59°01'24"E
15.00'

S 30°54'09"E
18.76'

N 30°54'09"W
18.76'

S 59°01'24"W
15.00'

EAST CORNER
OF LOT 1, BLOCK 1
MISD, McDONALD ADDN

POINT OF
BEGINNING

1/2" IRON ROD
FOUND

EXISTING PROPERTY LINE
APPROXIMATE LOCATION OF A 15 FOOT WIDE EASEMENT TO
PEREGRINE PIPELINE COMPANY, L.P.
CC# D212092263
D.R.T.C.T.

APPROXIMATE LOCATION OF A 15 FOOT WIDE EASEMENT TO
PEREGRINE PIPELINE COMPANY, L.P.
CC# D212092263
D.R.T.C.T.

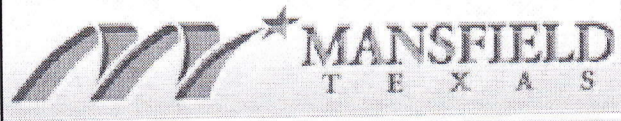
SANDRA G. KNAPP, DARCY LEE KNAPP SANDERS,
SHELLEY L. KNAPP AND JAMES C. KNAPP
VOLUME 9690, PAGE 120
D.R.T.C.T.

**JAMES McDONALD SURVEY
ABSTRACT No. 997**



SEPTEMBER 26, 2014

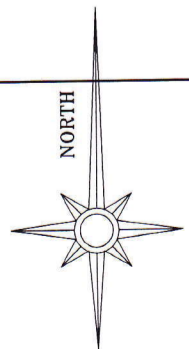
BEARING BASE:
THE BEARINGS SHOWN HEREON ARE TEXAS
STATE PLANE GRID BEARINGS ESTABLISHED
USING THE GLOBAL POSITIONING SYSTEM
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OPERATING REFERENCE STATIONS.



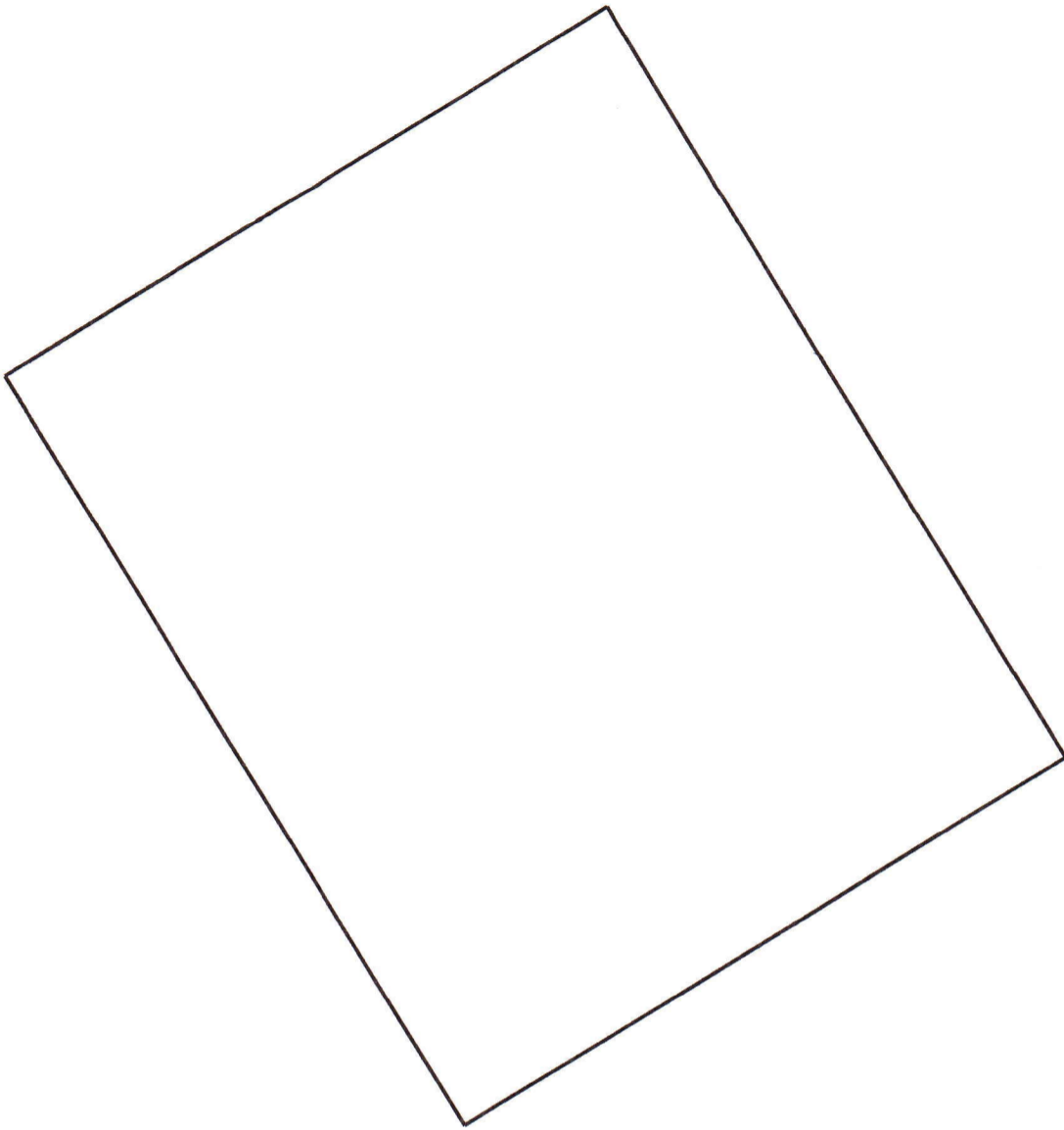
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**PERMANENT
WATER LINE
EASEMENT**
15' WIDE STRIP OF LAND
LOCATED IN
LOT 1, BLOCK 1
MISD, McDONALD ADDITION
MANSFIELD, TARRANT COUNTY, TEXAS



SCALE 1"=30'



Man- Main & GB WL PWE 1

9/29/2014

Scale: 1 inch= 4 feet

File: Man- Main & GB WL PWE 1.ndp

Tract 1: 0.0065 Acres (281 Sq. Feet), Closure: n00.0000e 0.00 ft. (1/999999), Perimeter=68 ft.

01 s59.0124w 15.00
02 n30.5409w 18.76
03 n59.0124e 15.00
04 s30.5409e 18.76



**Board of School Trustees
Mansfield Independent School District**

TITLE: Fiscal Year Change

DATE:

February 24, 2015

ACTION

BACKGROUND:

The State of Texas provides ISDs two options in setting their fiscal year. A brief presentation will be made showing the effect of estimated changes to fund balances.

CONSIDERATIONS:

Fiscal Year 2015 – 2016 (Implementation Year)

- September 1 – June 30 (10 Month)

Fiscal Year 2016 – 2017

- July 1 – June 30 (12 Month)

RECOMMENDATION:

The Superintendent recommends approval of the change of the current September 1 fiscal year start to a July 1 fiscal year start. Fiscal Year 15-16 will serve as the “Implementation Year” and will run September 1, 2015 through June 30, 2016. Fiscal Year 2016-2017 will serve as the first July 1 fiscal year start.

If the Board desires to approve this item, an appropriate motion would be:

“Move to approve the change in Fiscal Year from a September 1 start to a July 1 start with a 10 month Implementation year of 2015 – 2016 and the initial July 1 fiscal year start being the 2016 – 2017 school year.”



TITLE: Budget Amendments

DATE: February 24, 2015

ACTION

BACKGROUND:

The legal basis for budget development in Texas school districts is established in Sections 44.002 through 44.006 of the Texas Education Code. The Texas Education Code requires Board approval of the budget for the General Operating, Debt Service, and Food Service Funds. All subsequent amendments to the adopted budget are required at the fund and function level. The attached amendments insure compliance with state requirements.

CONSIDERATIONS:

General Fund amendments are primarily transfers between functions due to account code changes and department requirements.

The School Nutrition amendment of \$1,787,203 will provide the funds necessary to purchase capital outlay items needed for new serving lines.

Debt Service is being amended to cover sources, uses, and fees related to the December 2014 bond refunding.

RECOMMENDATION:

The Superintendent recommends the Board adopt the amendments to the 2014-2015 budgets as presented.

**Mansfield Independent School District
General Operating Budget
Budget Changes as of February 24, 2015**

	Original Budget	Revised Budget	Amendments 2/24/2015	Proposed Amended Budget
ES:				
Local Revenues	\$ 108,973,307	\$ 108,993,441	\$ -	\$ 108,993,441
State Program Revenues	134,524,702	134,524,702	-	134,524,702
Federal Program Revenues	4,072,600	4,072,600	-	4,072,600
Other Resources	1,550,000	1,550,000	-	1,550,000
Total Revenue and Other Resources	<u>\$ 249,120,609</u>	<u>\$ 249,140,743</u>	<u>\$ -</u>	<u>\$ 249,140,743</u>
ES:				
11 Instruction	\$ 155,312,565	\$ 159,034,614	\$ 22,644	\$ 159,057,258
12 Library & Media Services	3,050,631	3,141,977	4,148	3,146,125
Curriculum/Instructional Staff				
13 Development	2,390,512	2,416,927	18,116	2,435,043
21 Instructional Administration	3,012,615	3,016,872		3,016,872
23 School Leadership	16,151,422	16,252,034	(1,398)	16,250,636
31 Guidance & Counseling	8,792,219	8,797,184	(45,410)	8,751,774
33 Health Services	4,105,934	4,106,959	1,150	4,108,109
34 Student Transportation	8,977,354	11,164,897		11,164,897
Co-Curricular/Extra Curricular				
36 Activities	7,513,954	7,513,454		7,513,454
41 General Administration	7,209,323	7,169,263		7,169,263
51 Plant Maintenance & Operations	27,878,908	27,882,071		27,882,071
52 Security & Monitoring Services	3,642,875	3,663,415		3,663,415
53 Data Processing Services	4,151,755	4,237,240	750	4,237,990
61 Community Services	180,913	182,310		182,310
Juvenile Justice Alternative				
95 Education	25,000	25,000		25,000
99 Other Intergovernmental Charges	966,000	966,000		966,000
00 Other Uses		34,000		34,000
Total Expenditures	<u>\$ 253,361,980</u>	<u>\$ 259,570,217</u>	<u>\$ -</u>	<u>\$ 259,570,217</u>
TS	<u>\$ (4,241,371)</u>	<u>\$ (10,429,474)</u>	<u>\$ -</u>	<u>\$ (10,429,474)</u>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
SCHOOL NUTRITION OPERATING BUDGET
Budget Changes as of February 24, 2015**

	<u>Original Budget</u>	<u>Amended Budget</u>	<u>Amendments 2/24/2015</u>	<u>Proposed Amended Budget</u>
REVENUES AND OTHER SOURCES:				
Local Sources	\$ 5,903,930	\$ 5,903,930	\$ -	\$ 5,903,930
State Sources	83,200	83,200	-	83,200
Federal Sources	6,794,695	6,794,695	-	6,794,695
<i>TOTAL REVENUES</i>	\$ 12,781,825	\$ 12,781,825	\$ -	\$ 12,781,825
EXPENDITURES:				
Function 35 - Food Services	13,285,227	13,285,227	2,132,434	15,417,661
Function 51 - Plant Maintenance & Operations	1,251,406	1,251,406	(345,231)	906,175
<i>TOTAL EXPENDITURES</i>	\$ 14,536,633	\$ 14,536,633	\$ 1,787,203	\$ 16,323,836
NET OPERATING RESULTS	\$ (1,754,808)	\$ (1,754,808)	\$ (1,787,203)	\$ (3,542,011)

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE
Budget Changes as of February 24, 2015

	Original Budget	Amended Budget	Amendments 2/24/2015	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	\$ 49,369,585	\$ 49,369,585		\$ 49,369,585
State Sources	6,827,231	6,827,231		6,827,231
Federal Sources	-	-		-
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL REVENUES	\$ 56,196,816	\$ 56,196,816	\$ -	\$ 56,196,816
EXPENDITURES:				
71- Debt Administration-Principal	18,768,375	18,768,375	-	18,768,375
71- Debt Administration-Interest	35,789,199	35,789,199	-	35,789,199
71- Debt Administration-Fees	10,000	10,000	596,130	606,130
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL EXPENDITURES	\$ 54,567,574	\$ 54,567,574	\$ 596,130	\$ 55,163,704
Other Resources	\$ -	\$ -	\$ 66,679,055	\$ 66,679,055
Other Uses	-	-	(66,361,195)	\$ (66,361,195)
Transfers In/(Out)	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
NET OPERATING RESULTS	\$ 1,629,242	\$ 1,629,242	\$ (278,270)	\$ 1,350,972



TITLE: Consideration and Approval of
Bids received in the Months of
January and February

DATE: February 24, 2015

ACTION

BACKGROUND:

Under Texas Education Code 44.031 "...all school district contracts, except contracts for the purchase of produce or vehicle fuel, valued at \$50,000 or more in the aggregate for each 12-month period shall be made by the method, of the following methods, that provides the best value for the district: (1) competitive bidding; (2) competitive sealed proposals; (3) a request for proposals, for services other than construction services; (4) an interlocal contract; (5) a design/build contract; (6) a contract to construct, rehabilitate, alter, or repair facilities that involves using a construction manager; or (7) a job order contract for the minor construction, repair, rehabilitation, or alteration of a facility; (8) the reverse auction procedure as defined by Section 2155.062(d), Government Code; or (9) the formation of a political subdivision corporation under Section 304.001, Local Government Code.

Compliance with Texas Education Code 44.031 is not required for purchases that are deemed sole source. Board approval is required if the expenditures exceeds \$50,000 per MISD Policy CH Local.

CONSIDERATIONS:

The following bids were received in January and February:

- | | |
|--------|--|
| 14-053 | Fund Raisers (Open-Ended)
Vendors:
Artome
Flaherty's Flickers
SmartCell
Uncle Jerry's T's of NJ |
| 14-054 | Contracted Professional Services (Open-Ended)
Vendors:
BrailleAid – Jiin Hwa Chang
Profectum Foundation |

14-065 Restaurants and Catering Services (Open-Ended)
Vendors:
Chamas do Brazil

15-014 Athletic Equipment and Supplies

RECOMMENDATION:

The Superintendent recommends approval of Bids as stated in the exhibits.

TITLE: Approve Vendor
Recommendation for Awarding the
RFP for Athletic Equipment and
Supplies

DATE: February 24, 2015

RFP RECOMMENDATION

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendation, as made by the Purchasing Department in conjunction with the Athletics Department, to award the RFP for Athletic Equipment and Supplies. All documents related to RFP #15-014 were received electronically through IonWave prior to the closing at 2:00 p.m. on January 27, 2015.

CONSIDERATIONS:

The purpose of this RFP is to provide line-item pricing, as well as catalog discounts, which will allow district staff to purchase athletic equipment and supplies from multiple vendors on an as-needed basis and at the best value for the District. In addition to references and the vendors' reputations within the district, consideration was given to each vendor's compliance with the requirements of the RFP. Attached is the tabulation for this Request for Proposals. This contract will be effective upon board approval and shall remain in effect through February 28, 2016. There is an option to renew for three additional one-year periods if mutually agreed upon by MISD and the awarded vendors.

RECOMMENDATION:

The Purchasing Department, in conjunction with the Athletics Department, recommends that RFP #15-014 for Athletic Equipment and Supplies be awarded as indicated on the tabulation sheet.

**Request for Proposals (RFP) Number 15-014
Athletic Equipment and Supplies**

21	Bandage, Coverlet, 2" X 3", 50 per box	Box	100	\$5.12	\$512.00			
22	Bandage, Coverlet, Knuckle, 1.5" X 3", 100 per box	Box	100	\$5.43	\$543.00			
23	Discount off catalog pricing for all items not otherwise listed in this RFP	Each	1	20%		40%		10%
RESPONSE TO EPCNT QUESTION				No		Yes		Yes

ADDITIONAL INFORMATION

						10-40% discount. 7- to 30-day delivery time.	Reference Bid #15-48260No installation. No service. \$50 minimum order per PO. 10% off catalog with exceptions.
--	--	--	--	--	--	--	---

**Request for Proposals (RFP) Number 15-014
Athletic Equipment and Supplies**

Palos Sports, Inc.		Pyramid School Products		Riddell		School Health Corporation	
Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
\$43.93	\$2,196.50						
\$51.93	\$2,596.50	\$43.69	\$2,184.50				
\$45.93	\$2,296.50	\$41.98	\$2,099.00				
\$45.93	\$2,296.50	\$41.98	\$2,099.00				
\$43.93	\$2,196.50						
\$51.93	\$2,596.50	\$43.69	\$2,184.50				
\$59.16	\$5,916.00	\$54.99	\$5,499.00				
		\$64.79	\$3,239.50				
\$68.93	\$3,446.50						
\$28.93	\$2,893.00	\$22.59	\$2,259.00				
		\$36.88	\$1,844.00				
				\$205.00	\$20,500.00		
				\$105.00	\$10,500.00		
						\$55.49	\$11,098.00
						\$29.54	\$2,954.00
						\$29.54	\$2,954.00
						\$35.06	\$1,753.00
						\$13.77	\$1,377.00
		\$12.99	\$1,299.00			\$3.65	\$365.00

**Request for Proposals (RFP) Number 15-014
Athletic Equipment and Supplies**

				\$6.49	\$649.00
				\$8.02	\$802.00
10%		20%		12%	
Yes		Yes		Yes	

<p>Reference Code #: 62017 on all orders. Discount is applied to most current published prices. \$100 minimum order is required in order to receive savings. "X" and "T" prefix items will be offered less discount with freight charges added as noted in catalog. Discounts do not apply to Polar products.</p>	<p>Pyramid Bid Reference Number is #15-01MANSFIELD. This number must be referenced on all orders placed against this bid. Discount from Champion Sports Catalog. www.pyramidsp.com</p>	<p>Online catalog available at www.riddell.com. Revo Speed helmet includes paint, hard cup chinstrap and inflatable S-Pads. Add \$15.00 for XL sizes. Revo Speed Classic Youth helmet includes paint, soft cup chin strap and S-Pads. Add \$15 for XL sizes. Add 1-23% discount from catalog prices.</p>	<p>School Health Bid #2937269</p>
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**Request for Proposals (RFP) Number 15-014
Athletic Equipment and Supplies**

School Specialty, Inc.		Absolute Packaging LLC		Aluminum Athletic Equipment Company		Blue Moose Tees		Cheers, Etc., Inc.	
Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
\$37.00	\$1,850.00								
\$34.00	\$1,700.00								
\$43.00	\$2,150.00								
\$43.00	\$2,150.00								
\$37.00	\$1,850.00								
\$34.00	\$1,700.00								
\$55.00	\$5,500.00								
\$72.00	\$3,600.00								
\$72.00	\$3,600.00								
\$21.00	\$1,050.00								
\$32.00	\$3,200.00								
\$32.00	\$3,200.00								
\$40.00	\$2,000.00								

Request for Proposals (RFP) Number 15-014 Athletic Equipment and Supplies

55%	10 to 25%	0%	5%	0%	25%		
Yes	Yes	Yes	Yes	Yes	Yes		

<p>No line item pricing given. Catalog discount only. www.newoptionssports.com</p>	<p>No line item pricing given. Catalog discount only. Up to 25% off retail for Power Systems brand products; up to 10% off retail for other brands.</p>	<p>Link to online catalog: https://r1ssports.rankonesport.com/AthleticPortal/custompagefiles/29/Rank_One_Sport_Pricing_List_2014.pdf</p>	<p>No line item pricing given. Catalog discount only. Call 800-248-0270 for shipping charges.</p>		<p>No line item pricing given. Catalog discount only. Actual discounts range from 10 to 27%, depending upon item/category, listed in catalog as "Team Price".</p>
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TITLE: Approval for Student Nutrition Renovations to the
Purchased Facility
MISD 2006 Bond Program

DATE: February 24, 2015

ACTION

BACKGROUND:

Following purchase of the Walnut Ridge Baptist Church facility, Mansfield ISD (MISD) determined to renovate a portion for relocation of its Student Nutrition Department Staff. To that end, the Architect, Huckabee & Associates, met with Student Nutrition and MISD to develop an occupancy plan, attached herewith.

The direct cost of the renovations is estimated to be \$580,000.00 and a Budget Allocation of \$680,000.00 is needed, as detailed and attached herewith.

CONSIDERATIONS:

In reference to the attached plan, the existing facility space, shaded in blue, will accommodate Student Nutrition without renovations. The proposed renovation costs are attributable to the Test Kitchen and Parking Accommodations, that are highlighted in green and grey.

Since 2006 Bond Program Funds are available for this work, the allocation of the \$680,000.00 Budget and retention of the CPS and Architect/Engineer within that Budget is proposed under the 2006 Bond Program for this Project.

RECOMMENDATION:

The Superintendent recommends the Board of Trustees authorize the allocation of 2006 Bond Program funds in the Amount of \$680,000.00 to the Student Nutrition Renovations and the commitment of the CPS and A/E Work to Huckabee & Associates, Inc.

If the Board agrees, the motion would read:

“Move to approve a \$680,000.00 Budget under the 2006 Bond Program for the Student Nutrition Renovations and its development by Huckabee & Associates, Inc. under the current MISD 2006 Program Agreements.”



TITLE: Approve Schematic Design of R. L. Anderson Building
MISD 2011 Bond Program

DATE: February 24, 2015

ACTION

BACKGROUND:

The 2011 Bond Program provided for the renovation of the entire R. L. Anderson Building including the second floor. The second floor renovations required the provision of an elevator and new stairway access.

CONSIDERATIONS:

MISD reviewed several alternative office options to the expenditure of \$3,000,000.00 for upgrading the building to ADA and current code requirements for use of the second floor space. Following review, MISD determined to proceed with the Scope and Funding specified under the 2011 Bond Program. The SD Presentation provides for the utilization of the R. L. Anderson Building second floor.

RECOMMENDATION:

The Superintendent recommends the Board of Trustees Approve the SD Presentation for R. L. Anderson Building.

If the Board agrees, the motion would read:

“Move to approve the Schematic Design of the R. L. Anderson Building.”



**Board of School Trustees
Mansfield Independent School District**

TITLE: Ratify Award of a Contract Agreement for
Wave 1F Multi-Campus Renovations Projects
MISD 2011 Bond Program

DATE: February 24, 2015

ACTION

BACKGROUND:

On January 20, 2015, the Board Approved the Best Value Ranking and Authorized the Board President to execute an Agreement for Construction of the Wave 1F Projects under the 2011 Bond Program in an amount Not to Exceed \$12,500,000.00. The Board's Approval was based on its ratification of the Contract Agreement at a subsequent regularly scheduled meeting.

CONSIDERATIONS:

Immediately following the Board's authorization, negotiations were held with the first (1st) Ranked Best Value Contractor, Reeder General Contractors, Inc. The Contract Award price is \$12,410,000.00, consisting of the Base Proposal and Part B Subcontractors.

The Contract Agreement has been executed by Reeder General Contractors, Inc. and the Board President. A Notice to Proceed is issued on February 16, 2015 for Reeder General Contractors, Inc. to mobilize on the sites.

RECOMMENDATION:

The Administration recommends the Board Ratify the Contract Agreement with Reeder General Contractors, Inc. in the amount of \$12,410,000.00.

If the Board agrees, the motion would read:

“Move to ratify the Contract Agreement for Construction of the Wave 1F Multi-Campus Renovations Projects with Reeder General Contractors, Inc. in the amount of \$12,410,000.00.”



TITLE: Approve Final Change Order No. 5
District Wide Security and Wireless Systems (Phase 2)
MISD 2011 Bond Programs

DATE: February 24, 2015

ACTION

BACKGROUND:

Under the MISD Design Manual, Guidelines and Procedures Section, the District has adopted a Request for Proposal (RFP) procedure for identifying change to the Construction Documents Scope of Work between a Construction Contractor, Architect/Engineer (A/E), Construction Program Supervisor (CPS) and MISD’s designated representative. The intent of the RFP process is to document changes when they occur, validate the necessity of the change before it is implemented, obtain rapid cost and time proposals from the contractor, and jointly document a timely agreement on the change’s cost and time impact in order to avoid higher cost claims by the Contractor. RFPs are administered at the lowest feasible working level. Delays in handling changes can result in Contractor delay claims for extended overhead costs and time delays.

Once RFPs have accumulated to an extent that an increase or decrease to the Contract Value is needed, the RFPs are consolidated into a formal Change Order for Approval as required to adjust the Contract Value. Final Change Order No. 5, submitted herewith, includes one (1) RFP developed from November 2014 through February 2015.

CONSIDERATIONS:

The Contract Award Value to Electra Link, Inc. for the New Security and Wireless Systems (Phase 2) for MISD Facilities was \$4,192,891.00 and with the approval of this Final Change Order No. 5 will be \$4,800,222.94. A further description and the RFP change amounts are attached herewith.

The 2011 Bond Program budget funds available before this Final Change Order No. 5 are \$479,840.06 for Security and Wireless Systems and following approval of this Final Change Order No. 5 amount of (\$59,230.00) will be \$539,070.06.

RECOMMENDATION:

The Superintendent recommends approval of Final Change Order No. 5 to Electra Link, Inc. for the District Wide Security and Wireless Systems (Phase 2) for MISD Facilities in the decreased amount of (\$59,230.00).

If the Board agrees, the motion would read:

“Move to approve Final Change Order No. 5 to Electra Link, Inc. in the decreased amount of (\$59,230.00).”



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Change Order

PROJECT (Name and address): Mansfield ISD - New Security and Wireless Systems for Mansfield Schools, Phase 2 Mansfield, Texas	CHANGE ORDER NUMBER: 005 DATE: February 2, 2015	OWNER: <input checked="" type="checkbox"/> ARCHITECT: <input checked="" type="checkbox"/> CONTRACTOR: <input checked="" type="checkbox"/> FIELD: <input type="checkbox"/> OTHER: <input type="checkbox"/>
TO CONTRACTOR (Name and address): Electra Link, Inc. 21755 I45 North, Building 10 Spring, Texas 77388	ARCHITECT'S PROJECT NUMBER: 1609-04A CONTRACT DATE: May 8, 2013 CONTRACT FOR: New Security and Wireless Systems	

THE CONTRACT IS CHANGED AS FOLLOWS:

(Include, where applicable, any undisputed amount attributable to previously executed Construction Change Directives)

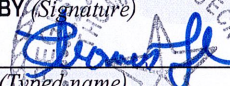
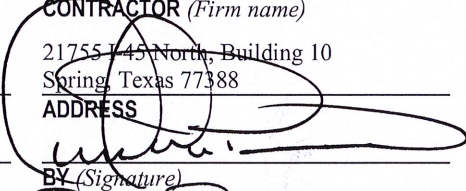

Item #1 – RFP #23: Deduct 52 Camera Licenses. Deduct \$59,230.00

The original Contract Sum was	\$	4,192,891.00
The net change by previously authorized Change Orders	\$	666,561.94
The Contract Sum prior to this Change Order was	\$	4,859,452.94
The Contract Sum will be decreased by this Change Order in the amount of	\$	59,230.00
The new Contract Sum including this Change Order will be	\$	4,800,222.94

The Contract Time will be increased by Zero (0) days.
The date of Substantial Completion as of the date of this Change Order therefore is unchanged

NOTE: This Change Order does not include changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

<u>Huckabee & Associates, Inc.</u> ARCHITECT (Firm name) 4521 South Hulen, Suite 220 Fort Worth, Texas 76109 ADDRESS	<u>Electra Link, Inc.</u> CONTRACTOR (Firm name) 21755 I45 North, Building 10 Spring, Texas 77388 ADDRESS	<u>Mansfield ISD</u> OWNER (Firm name) 605 E. Broad Street Mansfield, Texas 76063 ADDRESS
<u></u> BY (Signature) <u>STEVEN J. LUECK</u> (Typed name)	<u></u> BY (Signature) <u>DALE PEARSON</u> (Typed name) <u>2/16/15</u>	<u></u> BY (Signature) <u>DR. MICHAEL EVANS</u> (Typed name)
<u>DATE</u>	<u>DATE</u>	<u>DATE</u>

**Request for Proposal
CPS Recommendation**

PROJECT: New Security and Wireless Systems for MISD (Phase 2)

Date: February 9, 2015

PROJECT NUMBER: 11ADN936/937

MISD PURCHASE ORDER: #9581300138 (Electra Link, Inc.)

DESCRIPTION:

Delete the S2 Integration and Mapping License requirement for 52 Phase 2 cameras.

JUSTIFICATION:

S2 Global does not currently support a high level mapping feature that will allow zeroing down to a single campus. A deductive credit will be taken for S2 License and Mapping as shown below. Maps will be created using ONSSI at no additional costs that will allow the district to view individual campuses.

COST COMPARISON:

		DOLLARS	TIME
Contractor's Proposal (add/deduct) Amount:	DEDUCT	\$59,230.00	0 Days
A/E's Recommended (add/deduct) Amount:	DEDUCT	\$59,230.00	0 Days

RECOMMENDATION:

CPS Recommended (add/deduct) Amount: **DEDUCT \$ (59,230.00)** CPS Recommended Time: 0 Days

Project Supervisor: 
 Signature Recommended
Tracy Hardcastle
 Project Manager

Date: Feb 16 2015
 Not Recommended
Huckabee CPS
 Project Management Firm

MISD Bond Program: 
 Signature Recommended
Jeff Brogden
 Assistant Superintendent

Date: 2/17/15
 Not Recommended

ATTACHMENTS

- A/E Recommendation
- Contractor's Proposal
- Request For Proposal
- CONTINGENCY TYPE
- Construction

COPIES TO: Len Caddell, Huckabee & Associates, Inc.
 Chad Charland, Electra Link, Inc.
 Karen Wiesman, MISD
 Chelcie Howley, MISD

File: 11ADN-937/936-Q (RFP #23)

Mansfield Independent School District
 2011 Capital Bond Program
 203 Hillcrest St., Suite 111, Mansfield, TX 76063



TITLE: Approve Change Order No. 3
Package 2: Additions and Renovations to Brooks Wester MS,
Police & Technology and Rogene Worley MS
MISD 2011 Bond Program

DATE: February 24, 2015

ACTION

BACKGROUND:

Under the MISD Design Manual, Guidelines and Procedures Section, the District has adopted a Request for Proposal (RFP) procedure for identifying change to the Construction Documents Scope of Work between a Construction Contractor, Architect/Engineer (A/E), Construction Program Supervisor (CPS) and MISD’s designated representative. The intent of the RFP process is to document changes when they occur, validate the necessity of the change before it is implemented, obtain rapid cost and time proposals from the contractor, and jointly document a timely agreement on the change’s cost and time impact in order to avoid higher cost claims by the Contractor. RFPs are administered at the lowest feasible working level. Delays in handling changes can result in Contractor delay claims for extended overhead costs and time delays.

Once RFPs have accumulated to an extent that an increase or decrease to the Contract Value is needed, the RFPs are consolidated into a formal Change Order for Approval as required to adjust the Contract Value. Change Order No. 3, submitted herewith, includes twenty (20) RFPs developed from October 2014 through January 2015.

CONSIDERATIONS:

The Contract Award Value to Steele & Freeman, Inc for Package 2: Additions and Renovations to MISD Facilities was \$15,448,700.00 and with the approval of this Change Order No. 3 will be \$15,930,022.00. A further description and the RFP change amounts are attached herewith.

Original Contract Amount	\$15,448,700.00
Change Order No. 1	\$ 310,327.00
Change Order No. 2	<u>\$ 170,995.00</u>
Current Contract Amount	\$15,930,022.00

RECOMMENDATION:

The Superintendent recommends approval of Change Order No. 3 to Steele & Freeman, Inc. for the Package 2: Additions and Renovations to Brooks Wester MS, Police & Technology and Rogene Worley MS in the amount of \$170,995.00.

If the Board agrees, the motion would read:

“Move to approve Change Order No. 3 to Steele & Freeman, Inc. in the amount of \$170,995.00.”



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Change Order

PROJECT (Name and address):	CHANGE ORDER NUMBER: 003	OWNER: <input checked="" type="checkbox"/>
Mansfield ISD - Additions-Renovations to Brooks Wester Middle School, Police & Technology Building, and Rogene Worley Middle School Mansfield, Texas	DATE: February 17, 2015	ARCHITECT: <input checked="" type="checkbox"/>
TO CONTRACTOR (Name and address):	ARCHITECT'S PROJECT NUMBER: 1609-16	CONTRACTOR: <input checked="" type="checkbox"/>
Steele & Freeman, Inc. 1301 Lawson Road Fort Worth, Texas 76131	CONTRACT DATE: April 01, 2014	FIELD: <input type="checkbox"/>
	CONTRACT FOR: General Construction	OTHER: <input type="checkbox"/>

THE CONTRACT IS CHANGED AS FOLLOWS:

(Include, where applicable, any undisputed amount attributable to previously executed Construction Change Directives)

Item #1- RFP# 20- Furnish and install VCT in girl's locker room1-24, Brooks Wester MS	ADD \$2,608.00
Item #2- RFP# 22- Install carpet tile in classrooms in A & B Halls and delete terrazzo repair	ADD \$60,231.00
Item #3- RFP# 24- Remove existing wall tile and repair walls in corridor 2-11- Brooks Wester MS	ADD \$2,837.00
Item #4- RFP# 25- Relocate gas line at new locker room addition at Rogene Worley MS	ADD \$6,499.00
Item #5- RFP# 26- Relocate water main at new locker room addition at Rogene Worley MS	ADD \$18,100.00
Item #6- RFP# 28- Modify irrigation system at Rogene Worley MS	ADD \$26,974.00
Item #7- RFP# 29- Modify window blinds at window 1.01, 1.02 & 1.04 at Brooks Wester MS	ADD \$567.00
Item #8- RFP# 31- Furnish metal closure strips at windows at Rogene Worley MS	ADD \$9,186.00
Item #9- RFP# 38- Remove existing rooftop equipment and repair decking at Rogene Worley MS	ADD \$3,755.00
Item # 10- RFP# 39- Furnish and install roof mounted curbs for refrigeration equipment at Brooks Wester MS	ADD \$2,307.00
Item #11- RFP# 40- Change specified fire alarm systems to non- proprietary systems at Rogene Worley MS & Brooks Wester MS	ADD \$7,964.00
Item #12- RFP# 41- Locate existing water lines outside new addition at Brooks Wester MS	ADD \$3,466.00
Item #13- RFP# 42- Provide additional structural steel for vent hoods at Brooks Wester MS	ADD \$4,718.00
Item #14- RFP# 43- Additional costs for brick at Rogene Worley MS	ADD \$10,466.00
Item #15- RFP# 44- Repair existing lockers at Rogene Worley MS	ADD \$1,444.00
Item #16- RFP# 45- Provide temporary lighting at south exterior drive & main entrance at Rogene Worley MS	ADD \$1,591.00
Item #17- RFP# 46- Install flexible connections to kitchen equipment at Brooks Wester MS	ADD \$1,145.00
Item #18- RFP# 48- Replace aluminum frames and glass in doors 1.01 & 1.48 at Rogene Worley MS	ADD \$4,947.00
Item #19-RFP# 36- Change counter tops from stainless steel to concrete at concession building at Rogene Worley MS	ADD \$378.00
Item #20-RFP# 47- Furnish and install 177 wall stops at Rogene Worley MS	ADD \$1,812.00

TOTAL ADD \$170,995.00

The original Contract Sum was	\$ 15,448,700.00
The net change by previously authorized Change Orders	\$ 310,327.00
The Contract Sum prior to this Change Order was	\$ 15,759,027.00
The Contract Sum will be increased by this Change Order in the amount of	\$ 170,995.00
The new Contract Sum including this Change Order will be	\$ 15,930,022.00

The Contract Time will be increased by Zero (0) days.

The date of Substantial Completion as of the date of this Change Order therefore is unchanged.

NOTE: This Change Order does not include changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

.Huckabee & Associates, Inc.

ARCHITECT *(Firm name)*

4521 South Hulen, Suite 220
Fort Worth, Texas 76109

ADDRESS

BY *(Signature)*

(Typed name)

DATE

Steele & Freeman, Inc.

CONTRACTOR *(Firm name)*

1301 Lawson Road
Fort Worth, Texas 76131

ADDRESS

BY *(Signature)*

(Typed name)

DATE

Mansfield Independent School District

OWNER *(Firm name)*

605 E. Broad Street
Mansfield, Texas 76063

ADDRESS

BY *(Signature)*

(Typed name)

DATE

**Request for Proposal
CPS Recommendation**

PROJECT: Package 2 Renovations and Additions

Date: February 6, 2015

PROJECT NUMBER: 11ADN941

MISD PURCHASE ORDER: #9581400111 (Steele & Freeman, Inc.)

DESCRIPTION:

Install VCT flooring in lieu of sealed concrete

JUSTIFICATION:

Several areas in the existing locker rooms had carpet floors and paint. To receive the warranty on the new floor the old floor would have to under go extensive work to remove the old glue & paint. Installing VCT over the existing substrate provided a better finished product.

COST COMPARISON:

DOLLARS

TIME

Contractor's Proposal (add/deduct) Amount:

ADD \$5,324.00

2 Days

A/E's Recommended (add/deduct) Amount:

ADD \$2,608.00

0 Days

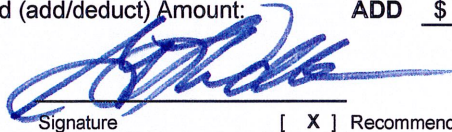
RECOMMENDATION:

CPS Recommended (add/deduct) Amount:

ADD \$ 2,608.00

CPS Recommended Time: 0 Days

Project Supervisor:


Signature [X] Recommended

Date: 2/6/2015

[] Not Recommended

Garry Walker

Project Manager

Huckabee CPS

Project Management Firm

MISD Bond Program:


Signature [X] Recommended

Date: February 9, 2015

[] Not Recommended

Jeff Brogden

Assistant Superintendent

ATTACHMENTS

A/E Recommendation [X]

Contractor's Proposal [X]

Request For Proposal [X]

CONTINGENCY TYPE

Construction [X]

COPIES TO: Len Caddell, Huckabee & Associates, Inc.
Todd Zombar, Steele & Freeman, Inc.
Karen Wiesman, MISD
Chelcie Howley, MISD

File: 11ADN-941-Q (RFP #20)

**Request for Proposal
CPS Recommendation**

PROJECT: Package 2 Renovations and Additions

Date: February 6, 2015

PROJECT NUMBER: 11ADN941

MISD PURCHASE ORDER: #9581400111 (Steele & Freeman, Inc.)

DESCRIPTION:

Additional Carpet tiles in the classrooms at BWMS

JUSTIFICATION:

The Classrooms in A & B Hall in Brooks Wester Middle School has Terrazzo floors. In C hall the Newer addition to the school has carpet in the classrooms; it was determined to add carpet to the A & B hall classrooms to reduce noise.

COST COMPARISON:

DOLLARS

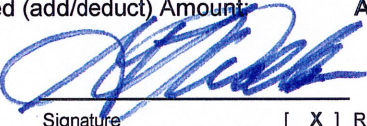
TIME

Contractor's Proposal (add/deduct) Amount:	ADD	<u>\$60,231.00</u>	<u>10 Days</u>
A/E's Recommended (add/deduct) Amount:	ADD	<u>\$60,231.00</u>	<u>0 Days</u>

RECOMMENDATION:

CPS Recommended (add/deduct) Amount: **ADD** \$ 60,231.00 CPS Recommended Time: 0 Days

Project Supervisor:



Signature [X] Recommended

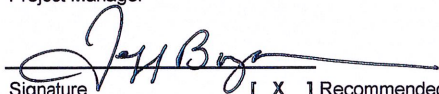
Garry Walker
Project Manager

Date: 2/6/2015

[] Not Recommended

Huckabee CPS
Project Management Firm

MISD Bond Program:



Signature [X] Recommended

Jeff Brogden
Assistant Superintendent

Date: February 9, 2015

[] Not Recommended

ATTACHMENTS

- A/E Recommendation [X]
- Contractor's Proposal [X]
- Request For Proposal [X]

CONTINGENCY TYPE

- Construction [X]

COPIES TO: Len Caddell, Huckabee & Associates, Inc.
Todd Zombar, Steele & Freeman, Inc.
Karen Wiesman, MISD
Chelcie Howley, MISD

File: 11ADN-941-Q (RFP #22)

**Request for Proposal
CPS Recommendation**

PROJECT: Package 2 Renovations and Additions

Date: February 6, 2015

PROJECT NUMBER: 11ADN941

MISD PURCHASE ORDER: #9581400111 (Steele & Freeman, Inc.)

DESCRIPTION:

Remove existing ceramic wall tile in corridor 2-11.

JUSTIFICATION:

This is the only corridor with a ceramic tile wainscot. The tile was removed and replaced with gypboard and textured to match the existing finishes.

COST COMPARISON:

DOLLARS

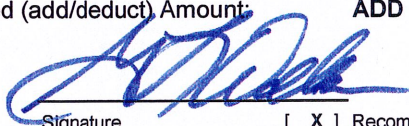
TIME

Contractor's Proposal (add/deduct) Amount:	ADD	<u>\$2,837.00</u>	<u>4 Days</u>
A/E's Recommended (add/deduct) Amount:	ADD	<u>\$2,837.00</u>	<u>0 Days</u>

RECOMMENDATION:

CPS Recommended (add/deduct) Amount: **ADD** \$2,837.00 CPS Recommended Time: 0 Days

Project Supervisor:



Signature [X] Recommended

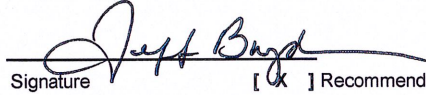
Date: 2/6/2015

[] Not Recommended

Garry Walker
Project Manager

Huckabee CPS
Project Management Firm

MISD Bond Program:



Signature [X] Recommended

Date: February 9, 2015

[] Not Recommended

Jeff Brogden
Assistant Superintendent

ATTACHMENTS

- A/E Recommendation [X]
- Contractor's Proposal [X]
- Request For Proposal [X]
- CONTINGENCY TYPE**
- Construction [X]

COPIES TO: Len Caddell, Huckabee & Associates, Inc.
Todd Zombar, Steele & Freeman, Inc.
Karen Wiesman, MISD
Chelcie Howley, MISD

File: 11ADN-941-Q (RFP #24)

Mansfield Independent School District
2011 Capital Bond Program
203 Hillcrest St., Suite 111, Mansfield, TX 76063

**Request for Proposal
CPS Recommendation**

PROJECT: Package 2 Renovations and Additions

Date: February 6, 2015

PROJECT NUMBER: 11ADN941

MISD PURCHASE ORDER: #9581400111 (Steele & Freeman, Inc.)

DESCRIPTION:

Relocation of existing gas line RWMS.

JUSTIFICATION:

The existing gas line was not indicated on the as builds. The line is located directly under the new locker room addition. The gas line has to be rerouted in a manner to allow the building piers to be drilled without a possibility of being damaged.

COST COMPARISON:

DOLLARS

TIME

Contractor's Proposal (add/deduct) Amount: **ADD** \$7,320.00
 A/E's Recommended (add/deduct) Amount: **ADD** \$6,499.00

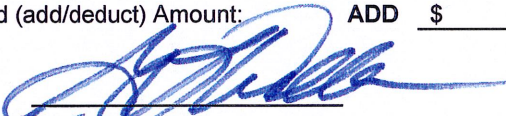
2 Days
0 Days

RECOMMENDATION:

CPS Recommended (add/deduct) Amount: **ADD** \$ 6,499.00

CPS Recommended Time: 0 Days

Project Supervisor:


 Signature [X] Recommended

Date: 2/6/2015

[] Not Recommended

Garry Walker
 Project Manager

Huckabee CPS
 Project Management Firm

MISD Bond Program:


 Signature [X] Recommended

Date: February 9, 2015

[] Not Recommended

Jeff Brogden
 Assistant Superintendent

ATTACHMENTS

- A/E Recommendation [X]
- Contractor's Proposal [X]
- Request For Proposal [X]
- CONTINGENCY TYPE**
- Construction [X]

COPIES TO: Len Caddell, Huckabee & Associates, Inc.
 Todd Zombar, Steele & Freeman, Inc.
 Karen Wiesman, MISD
 Chelcie Howley, MISD

File: 11ADN-941-Q (RFP #25)

**Request for Proposal
CPS Recommendation**

PROJECT: Package 2 Renovations and Additions

Date: February 6, 2015

PROJECT NUMBER: 11ADN941

MISD PURCHASE ORDER: #9581400111 (Steele & Freeman, Inc.)

DESCRIPTION:

Relocation of existing water fire line main.

JUSTIFICATION:

The existing fire line is located directly under the new locker room addition. The line has to be re- routed to outside of the locker room addition foundation. The line was hit while drilling the building piers.

COST COMPARISON:

DOLLARS

TIME

Contractor's Proposal (add/deduct) Amount:

ADD \$18,100.00

2 Days

A/E's Recommended (add/deduct) Amount:

ADD \$18,100.00

0 Days

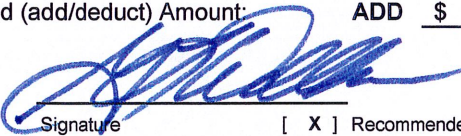
RECOMMENDATION:

CPS Recommended (add/deduct) Amount:

ADD \$ 18,100.00

CPS Recommended Time: 0 Days

Project Supervisor:


Signature [X] Recommended

Date: 2/6/2015

[] Not Recommended

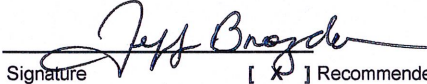
Garry Walker

Project Manager

Huckabee CPS

Project Management Firm

MISD Bond Program:


Signature [X] Recommended

Date: February 9, 2015

[] Not Recommended

Jeff Brogden

Assistant Superintendent

ATTACHMENTS

A/E Recommendation [X]

Contractor's Proposal [X]

Request For Proposal [X]

CONTINGENCY TYPE

Construction [X]

COPIES TO: Len Caddell, Huckabee & Associates, Inc.
Todd Zombar, Steele & Freeman, Inc.
Karen Wiesman, MISD
Chelcie Howley, MISD

File: 11ADN-941-Q (RFP #26)

Mansfield Independent School District
2011 Capital Bond Program
203 Hillcrest St., Suite 111, Mansfield, TX 76063

**Request for Proposal
CPS Recommendation**

PROJECT: Package 2 Renovations and Additions

Date: February 6, 2015

PROJECT NUMBER: 11ADN941

MISD PURCHASE ORDER: #9581400111 (Steele & Freeman, Inc.)

DESCRIPTION:

Modification of the irrigation system to allow the district to be able to irrigate the site in the time constraints by the City of Mansfield

JUSTIFICATION:

Increase of the size of the lines, rotors and heads along with reduction in the amount of zones will allow the district to irrigate the site to the City of Mansfield watering requirements.

COST COMPARISON:


DOLLARS

TIME

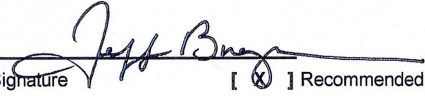
Contractor's Proposal (add/deduct) Amount:	ADD	<u>\$26,974.00</u>	<u>2 Days</u>
A/E's Recommended (add/deduct) Amount:	ADD	<u>\$26,974.00</u>	<u>0 Days</u>

RECOMMENDATION:

CPS Recommended (add/deduct) Amount: **ADD** \$ 26,974.00 CPS Recommended Time: 0 Days

Project Supervisor: 
 Signature [] Recommended
 Garry Walker
 Project Manager

Date: 2/6/2015
 [] Not Recommended
 Huckabee CPS
 Project Management Firm

MISD Bond Program: 
 Signature [] Recommended
 Jeff Brogden
 Assistant Superintendent

Date: February 9, 2015
 [] Not Recommended

ATTACHMENTS

- A/E Recommendation []
- Contractor's Proposal []
- Request For Proposal []
- CONTINGENCY TYPE**
- Construction []

COPIES TO: Len Caddell, Huckabee & Associates, Inc.
 Todd Zombar, Steele & Freeman, Inc.
 Karen Wiesman, MISD
 Chelcie Howley, MISD

File: 11ADN-941-Q (RFP #28)

Mansfield Independent School District
 2011 Capital Bond Program
 203 Hillcrest St., Suite 111, Mansfield, TX 76063

**Request for Proposal
CPS Recommendation**

PROJECT: Package 2 Renovations and Additions

Date: February 6, 2015

PROJECT NUMBER: 11ADN941

MISD PURCHASE ORDER: #9581400111 (Steele & Freeman, Inc.)

DESCRIPTION:

Additional blinds at BWMS

JUSTIFICATION:

Removed the blinds at window 1.04 and add blinds to the front windows at 1.01 & 1.02.

COST COMPARISON:

DOLLARS

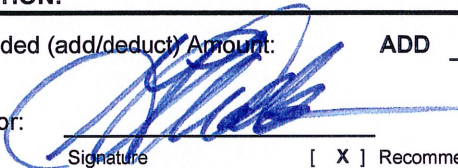
TIME

Contractor's Proposal (add/deduct) Amount:	ADD	<u>\$567.00</u>	<u>2 Days</u>
A/E's Recommended (add/deduct) Amount:	ADD	<u>\$567.00</u>	<u>0 Days</u>

RECOMMENDATION:

CPS Recommended (add/deduct) Amount: **ADD** \$567.00 CPS Recommended Time: 0 Days

Project Supervisor:



Signature [X] Recommended

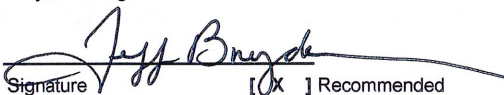
Garry Walker
Project Manager

Date: 2/6/2015

[] Not Recommended

Huckabee CPS
Project Management Firm

MISD Bond Program:



Signature [X] Recommended

Jeff Brogden
Assistant Superintendent

Date: February 9, 2015

[] Not Recommended

ATTACHMENTS

- A/E Recommendation [X]
- Contractor's Proposal [X]
- Request For Proposal [X]
- CONTINGENCY TYPE**
- Construction [X]

COPIES TO: Len Caddell, Huckabee & Associates, Inc.
Todd Zombar, Steele & Freeman, Inc.
Karen Wiesman, MISD
Chelcie Howley, MISD

File: 11ADN-941-Q (RFP #29)

**Request for Proposal
CPS Recommendation**

PROJECT: Package 2 Renovations and Additions

Date: February 6, 2015

PROJECT NUMBER: 11ADN941

MISD PURCHASE ORDER: #9581400111 (Steele & Freeman, Inc.)

DESCRIPTION:

Furnish and install wider closure metal at all window openings at RWMS

JUSTIFICATION:

The new aluminum windows did not cover the existing space of the face brick. The wider closure metal was needed to provide the correct thermal and moisture barriers.

COST COMPARISON:

DOLLARS


TIME

Contractor's Proposal (add/deduct) Amount:	ADD	<u>\$18,000.00</u>	<u>0 Days</u>
A/E's Recommended (add/deduct) Amount:	ADD	<u>\$9,186.00</u>	<u>0 Days</u>

RECOMMENDATION:

CPS Recommended (add/deduct) Amount: **ADD \$ 9,186.00** CPS Recommended Time: 0 Days

Project Supervisor:


Signature [] Recommended

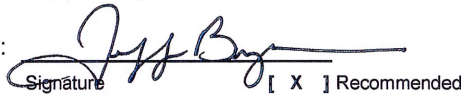
Date: 2/6/2015

[] Not Recommended

Garry Walker
Project Manager

Huckabee CPS
Project Management Firm

MISD Bond Program:


Signature [] Recommended

Date: February 9, 2015

[] Not Recommended

Jeff Brogden
Assistant Superintendent

ATTACHMENTS

- A/E Recommendation []
- Contractor's Proposal []
- Request For Proposal []
- CONTINGENCY TYPE**
- Construction []

COPIES TO: Len Caddell, Huckabee & Associates, Inc.
Todd Zombar, Steele & Freeman, Inc.
Karen Wiesman, MISD
Chelcie Howley, MISD

File: 11ADN-941-Q (RFP #31)

Mansfield Independent School District
2011 Capital Bond Program
203 Hillcrest St., Suite 111, Mansfield, TX 76063

**Request for Proposal
CPS Recommendation**


PROJECT: Package 2 Renovations and Additions **Date:** _____
PROJECT NUMBER: 11ADN941
MISD PURCHASE ORDER: #9581400111 (Steele & Freeman, Inc.)

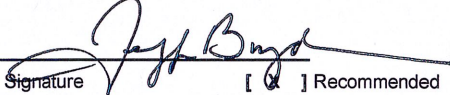
DESCRIPTION:
 Replace the Stainless steel counters with concrete counters.

JUSTIFICATION:
 This will allow the counters to be one piece and prevent damage future replacement of counters from patrons leaning on the exterior counters.

COST COMPARISON:		DOLLARS	TIME
Contractor's Proposal (add/deduct) Amount:	ADD	<u>\$378.00</u>	<u>0 Days</u>
A/E's Recommended (add/deduct) Amount:	ADD	<u>\$378.00</u>	<u>0 Days</u>

RECOMMENDATION:
 CPS Recommended (add/deduct) Amount: **ADD** \$378.00 CPS Recommended Time: 0 Days

Project Supervisor:  Date: 2/16/2015
 Signature Recommended Not Recommended
Garry Walker Huckabee CPS
 Project Manager Project Management Firm

MISD Bond Program:  Date: February 17, 2015
 Signature Recommended Not Recommended
Jeff Brogden
 Assistant Superintendent

- ATTACHMENTS**
- A/E Recommendation
 - Contractor's Proposal
 - Request For Proposal
- CONTINGENCY TYPE**
- Construction

COPIES TO: Len Caddell, Huckabee & Associates, Inc.
 Brad Ramsey, Steele & Freeman, Inc.
 Karen Wiesman, MISD
 Chelcie Howley, MISD

File: 11ADN-941-Q (RFP #36)

**Request for Proposal
CPS Recommendation**

PROJECT: Package 2 Renovations and Additions

Date: February 6, 2015

PROJECT NUMBER: 11ADN941

MISD PURCHASE ORDER: #9581400111 (Steele & Freeman, Inc.)

DESCRIPTION:

Abandoned equipment on the roof needed to be removed not in the scope of work.

JUSTIFICATION:

Equipment was no longer in use, The General contractor was asked by the architect to remove all the equipment abandoned so roofer could perform the required scope of work.

COST COMPARISON:

DOLLARS

TIME

Contractor's Proposal (add/deduct) Amount:	ADD	<u>\$3,755.00</u>	<u>2 Days</u>
A/E's Recommended (add/deduct) Amount:	ADD	<u>\$3,755.00</u>	<u>0 Days</u>

RECOMMENDATION:

CPS Recommended (add/deduct) Amount: **ADD** \$ 3,755.00 CPS Recommended Time: 0 Days

Project Supervisor:


Signature Recommended

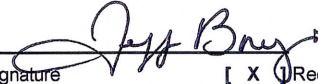
Date: 2/6/2015

Not Recommended

Garry Walker
Project Manager

Huckabee CPS
Project Management Firm

MISD Bond Program:


Signature Recommended

Date: February 9, 2015

Not Recommended

Jeff Brogden
Assistant Superintendent

ATTACHMENTS

- A/E Recommendation
- Contractor's Proposal
- Request For Proposal

CONTINGENCY TYPE

- Construction

COPIES TO: Len Caddell, Huckabee & Associates, Inc.
Todd Zombar, Steele & Freeman, Inc.
Karen Wiesman, MISD
Chelcie Howley, MISD

File: 11ADN-941-Q (RFP #38)

Request for Proposal
CPS Recommendation

PROJECT: Package 2 Renovations and Additions

Date: February 6, 2015

PROJECT NUMBER: 11ADN941

MISD PURCHASE ORDER: #9581400111 (Steele & Freeman, Inc.)

DESCRIPTION:

Furnish and install curbs for the walk in cooler/ freezer supplied by Student Nutrition at BWMS

JUSTIFICATION:

The walk in cooler / freezer was purchased by MISD Student Nutrition funds this was not in the original scope of work for the General Contractor's mechanical sub contractor.

COST COMPARISON:

DOLLARS

TIME

Contractor's Proposal (add/deduct) Amount:

ADD \$2,307.00

2 Days

A/E's Recommended (add/deduct) Amount:

ADD \$2,307.00

0 Days

RECOMMENDATION:

CPS Recommended (add/deduct) Amount:

ADD \$ 2,307.00

CPS Recommended Time: 0 Days

Project Supervisor:

Signature [X] Recommended

Date: 2/6/2015

[] Not Recommended

Garry Walker

Project Manager

Huckabee CPS

Project Management Firm

MISD Bond Program:

Signature [X] Recommended

Date: February 17, 2015

[] Not Recommended

Jeff Brogden

Assistant Superintendent

ATTACHMENTS

A/E Recommendation [X]

Contractor's Proposal [X]

Request For Proposal [X]

CONTINGENCY TYPE

Construction [X]

COPIES TO: Len Caddell, Huckabee & Associates, Inc.
Todd Zombar, Steele & Freeman, Inc.
Karen Wiesman, MISD
Chelcie Howley, MISD

File: 11ADN-941-Q (RFP #39)

Mansfield Independent School District
2011 Capital Bond Program
203 Hillcrest St., Suite 111, Mansfield, TX 76063

**Request for Proposal
CPS Recommendation**

PROJECT: Package 2 Renovations and Additions

Date: February 6, 2015

PROJECT NUMBER: 11ADN941

MISD PURCHASE ORDER: #9581400111 (Steele & Freeman, Inc.)

DESCRIPTION:

Change in the specified alarm system from a proprietary system to a non-proprietary at Brooks Wester & Rogene Worley Middle Schools.

JUSTIFICATION:

Owner requested the non-proprietary fire alarms systems from the approved manufacturers.

COST COMPARISON:

DOLLARS

TIME

Contractor's Proposal (add/deduct) Amount:	ADD	<u>\$7,964.00</u>	<u>2 Days</u>
A/E's Recommended (add/deduct) Amount:	ADD	<u>\$7,964.00</u>	<u>0 Days</u>

RECOMMENDATION:

CPS Recommended (add/deduct) Amount: **ADD** \$7,964.00 CPS Recommended Time: 0 Days

Project Supervisor:



Signature [X] Recommended

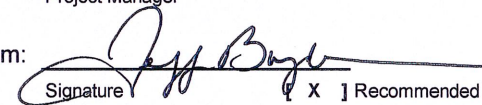
Garry Walker
Project Manager

Date: 2/6/2015

[] Not Recommended

Huckabee CPS
Project Management Firm

MISD Bond Program:



Signature [X] Recommended

Jeff Brogden
Assistant Superintendent

Date: February 9, 2015

[] Not Recommended

ATTACHMENTS

- A/E Recommendation [X]
- Contractor's Proposal [X]
- Request For Proposal [X]
- CONTINGENCY TYPE**
- Construction [X]

COPIES TO: Len Caddell, Huckabee & Associates, Inc.
Todd Zombar, Steele & Freeman, Inc.
Karen Wiesman, MISD
Chelcie Howley, MISD

File: 11ADN-941-Q (RFP #39)

Mansfield Independent School District
2011 Capital Bond Program
203 Hillcrest St., Suite 111, Mansfield, TX 76063

**Request for Proposal
CPS Recommendation**

PROJECT: Package 2 Renovations and Additions

Date: February 6, 2015

PROJECT NUMBER: 11ADN941

MISD PURCHASE ORDER: #9581400111 (Steele & Freeman, Inc.)

DESCRIPTION:

Line location services to verify location of domestic water service

JUSTIFICATION:

Discrepancy of the location of the private domestic water line location in previous as-builds of renovations at Brooks Wester Middle School.

COST COMPARISON:

DOLLARS

TIME

Contractor's Proposal (add/deduct) Amount:	ADD	<u>\$3,466.00</u>	<u>2 Days</u>
A/E's Recommended (add/deduct) Amount:	ADD	<u>\$3,466.00</u>	<u>0 Days</u>

RECOMMENDATION:

CPS Recommended (add/deduct) Amount: **ADD** \$3,466.00 CPS Recommended Time: 0 Days

Project Supervisor:


Signature

Recommended

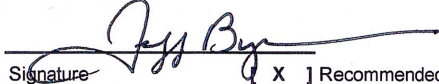
Date: 2/6/2015

Not Recommended

Garry Walker
Project Manager

Huckabee CPS
Project Management Firm

MISD Bond Program:


Signature

Recommended

Date: February 9, 2015

Not Recommended

Jeff Brogden
Assistant Superintendent

ATTACHMENTS

- A/E Recommendation
- Contractor's Proposal
- Request For Proposal

CONTINGENCY TYPE

- Construction

COPIES TO: Len Caddell, Huckabee & Associates, Inc.
Todd Zombar, Steele & Freeman, Inc.
Karen Wiesman, MISD
Chelcie Howley, MISD

File: 11ADN-941-Q (RFP #41)

**Request for Proposal
CPS Recommendation**

PROJECT: Package 2 Renovations and Additions

Date: February 9, 2015

PROJECT NUMBER: 11ADN941

MISD PURCHASE ORDER: #9581400111 (Steele & Freeman, Inc.)

DESCRIPTION:

Additional structural steel supports for the Vent-A-Hood.

JUSTIFICATION:

Provide additional structural steel supports for the Vent-A-Hood supplied Student Nutrition's Kitchen Equipment supplier at Brooks Wester Middle School.

COST COMPARISON:

DOLLARS

TIME

Contractor's Proposal (add/deduct) Amount:

ADD \$4,718.00

0 Days

A/E's Recommended (add/deduct) Amount:

ADD \$4,718.00

0 Days

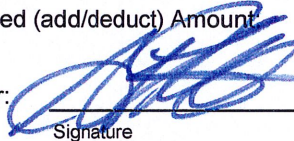
RECOMMENDATION:

CPS Recommended (add/deduct) Amount

ADD \$ 4,718.00

CPS Recommended Time: 0 Days

Project Supervisor:


Signature [X] Recommended

Date: 2/9/2015

[] Not Recommended

Garry Walker
Project Manager

Huckabee CPS
Project Management Firm

MISD Bond Program:


Signature [X] Recommended

Date: February 17, 2015

[] Not Recommended

Jeff Brogden
Assistant Superintendent

ATTACHMENTS

A/E Recommendation [X]

Contractor's Proposal [X]

Request For Proposal [X]

CONTINGENCY TYPE

Construction [X]

COPIES TO: Len Caddell, Huckabee & Associates, Inc.
Brad Ramsey, Steele & Freeman, Inc.
Karen Wiesman, MISD
Chelcie Howley, MISD

File: 11ADN-941-Q (RFP #42)

Mansfield Independent School District
2011 Capital Bond Program
203 Hillcrest St., Suite 111, Mansfield, TX 76063

**Request for Proposal
CPS Recommendation**

PROJECT: Package 2 Renovations and Additions

Date: February 9, 2015

PROJECT NUMBER: 11ADN941

MISD PURCHASE ORDER: #9581400111 (Steele & Freeman, Inc.)

DESCRIPTION:

Additional cost for brick to match the existing structure.

JUSTIFICATION:

The brick could not be matched through local brick suppliers inventory. Chambers Brick had special order a production run for the brick to match the existing building.

COST COMPARISON:

DOLLARS


TIME

Contractor's Proposal (add/deduct) Amount:	ADD	<u>\$10,466.00</u>	<u>2</u>
A/E's Recommended (add/deduct) Amount:	ADD	<u>\$10,466.00</u>	<u>0 Days</u>

RECOMMENDATION:

CPS Recommended (add/deduct) Amount: **ADD** \$ 10,466.00 CPS Recommended Time: 0 Days

Project Supervisor:



Date: 2/9/2015

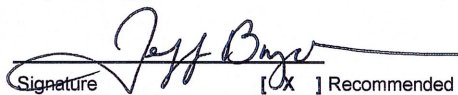
Signature [X] Recommended

[] Not Recommended

Garry Walker
Project Manager

Huckabee CPS
Project Management Firm

MISD Bond Program:



Date: February 17, 2015

Signature [X] Recommended

[] Not Recommended

Jeff Brogden
Assistant Superintendent

ATTACHMENTS

- A/E Recommendation [X]
- Contractor's Proposal [X]
- Request For Proposal [X]
- CONTINGENCY TYPE**
- Construction [X]

COPIES TO: Len Caddell, Huckabee & Associates, Inc.

- Brad Ramsey, Steele & Freeman, Inc.
- Karen Wiesman, MISD
- Chelcie Howley, MISD

File: 11ADN-941-Q (RFP #43)

Mansfield Independent School District
2011 Capital Bond Program
203 Hillcrest St., Suite 111, Mansfield, TX 76063

**Request for Proposal
CPS Recommendation**

PROJECT: Package 2 Renovations and Additions

Date: February 9, 2015

PROJECT NUMBER: 11ADN941

MISD PURCHASE ORDER: #9581400111 (Steele & Freeman, Inc.)

DESCRIPTION:

Repair to lockers at Rogene Worley Middle School

JUSTIFICATION:

Lockers were relocated to allow for an additional teacher workspace in A- Hall.

COST COMPARISON:

DOLLARS

TIME

Contractor's Proposal (add/deduct) Amount:

ADD \$1,444.00

2 Days

A/E's Recommended (add/deduct) Amount:

ADD \$1,444.00

0 Days

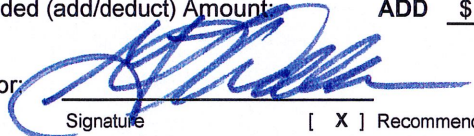
RECOMMENDATION:

CPS Recommended (add/deduct) Amount:

ADD \$ 1,444.00

CPS Recommended Time: 0 Days

Project Supervisor:


Signature Recommended

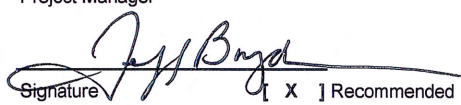
Date: 2/9/2015

Not Recommended

Garry Walker
Project Manager

Huckabee CPS
Project Management Firm

MISD Bond Program:


Signature Recommended

Date: February 17, 2015

Not Recommended

Jeff Brogden
Assistant Superintendent

ATTACHMENTS

A/E Recommendation

Contractor's Proposal

Request For Proposal

CONTINGENCY TYPE

Construction

COPIES TO: Len Caddell, Huckabee & Associates, Inc.
Brad Ramsey, Steele & Freeman, Inc.
Karen Wiesman, MISD
Chelcie Howley, MISD

File: 11ADN-941-Q (RFP #44)

Mansfield Independent School District
2011 Capital Bond Program
203 Hillcrest St., Suite 111, Mansfield, TX 76063

**Request for Proposal
CPS Recommendation**

PROJECT: Package 2 Renovations and Additions

Date: February 9, 2015

PROJECT NUMBER: 11ADN941

MISD PURCHASE ORDER: #9581400111 (Steele & Freeman, Inc.)

DESCRIPTION:

Temporary lighting at the south student drop off.

JUSTIFICATION:

Due to a safety concern MISD requited the GC provide additional exterior lighting for the student drop off area. There was not enough lighting being provided while the new poles and electrical circuits were being installed.

COST COMPARISON:

DOLLARS

TIME

Contractor's Proposal (add/deduct) Amount:	ADD	<u>\$1,591.00</u>	<u>2 Days</u>
A/E's Recommended (add/deduct) Amount:	ADD	<u>\$1,591.00</u>	<u>0 Days</u>

RECOMMENDATION:

CPS Recommended (add/deduct) Amount: **ADD** \$ 1,591.00 CPS Recommended Time: 0 Days

Project Supervisor:



Date: 2/9/2015

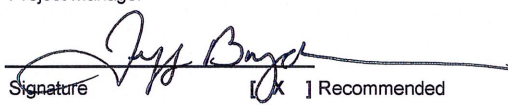
Signature [] Recommended

[] Not Recommended

Garry Walker
Project Manager

Huckabee CPS
Project Management Firm

MISD Bond Program:



Date: February 17, 2015

Signature [] Recommended

[] Not Recommended

Jeff Brogden
Assistant Superintendent

ATTACHMENTS

- A/E Recommendation []
- Contractor's Proposal []
- Request For Proposal []
- CONTINGENCY TYPE**
- Construction []

COPIES TO: Len Caddell, Huckabee & Associates, Inc.
Brad Ramsey, Steele & Freeman, Inc.
Karen Wiesman, MISD
Chelcie Howley, MISD

File: 11ADN-941-Q (RFP #45)

**Request for Proposal
CPS Recommendation**

PROJECT: Package 2 Renovations and Additions

Date: February 9, 2015

PROJECT NUMBER: 11ADN941

MISD PURCHASE ORDER: #9581400111 (Steele & Freeman, Inc.)

DESCRIPTION:

Install flexible connections at steamer, install valve for steamers and drain line for the hot water dispenser at Brooks Wester Middle School

JUSTIFICATION:

Material were to be furnished by the Kitchen Equipment Supplier due to delivery delays the GC installed a hard pipe system. When the correct parts arrived the GC installed the flexible steamer lines.

COST COMPARISON:

DOLLARS

TIME

Contractor's Proposal (add/deduct) Amount: **ADD** \$1,145.00

A/E's Recommended (add/deduct) Amount: **ADD** \$1,145.00

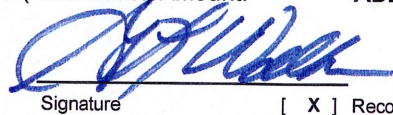
0 Days

RECOMMENDATION:

CPS Recommended (add/deduct) Amount: **ADD** \$ 1,145.00

CPS Recommended Time: 0 Days

Project Supervisor:


Signature [X] Recommended

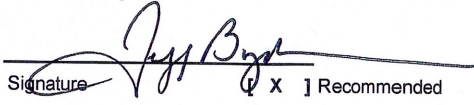
Date: 2/9/2015

[] Not Recommended

Garry Walker
Project Manager

Huckabee CPS
Project Management Firm

MISD Bond Program:


Signature [X] Recommended

Date: February 17, 2015

[] Not Recommended

Jeff Brogden
Assistant Superintendent

ATTACHMENTS

A/E Recommendation [X]

Contractor's Proposal [X]

Request For Proposal [X]

CONTINGENCY TYPE

Construction [X]

COPIES TO: Len Caddell, Huckabee & Associates, Inc.
Brad Ramsey, Steele & Freeman, Inc.
Karen Wiesman, MISD
Chelcie Howley, MISD

File: 11ADN-941-Q (RFP #46)

Mansfield Independent School District
2011 Capital Bond Program
203 Hillcrest St., Suite 111, Mansfield, TX 76063

Request for Proposal
CPS Recommendation

PROJECT: Package 2 Renovations and Additions

Date: February 9, 2015

PROJECT NUMBER: 11ADN941

MISD PURCHASE ORDER: #9581400111 (Steele & Freeman, Inc.)

DESCRIPTION:

Furnish and install wall mounted door stops at Rogene Worley Middle School

JUSTIFICATION:

There were no door stops prior to the renovations work. Door stops were added to prevent damage to the walls.

COST COMPARISON:

DOLLARS

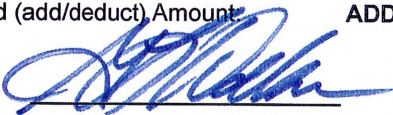
TIME

Contractor's Proposal (add/deduct) Amount:	ADD	\$1,812.00	2
A/E's Recommended (add/deduct) Amount:	ADD	\$1,812.00	0 Days

RECOMMENDATION:

CPS Recommended (add/deduct) Amount: ADD \$1,812.00 CPS Recommended Time: 0 Days

Project Supervisor:



Signature [X] Recommended

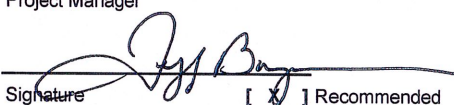
Date: 2/9/2015

[] Not Recommended

Garry Walker
Project Manager

Huckabee CPS
Project Management Firm

MISD Bond Program:



Signature [X] Recommended

Date: February 17, 2015

[] Not Recommended

Jeff Brogden
Assistant Superintendent

ATTACHMENTS

- A/E Recommendation [X]
- Contractor's Proposal [X]
- Request For Proposal [X]

CONTINGENCY TYPE

- Construction [X]

COPIES TO: Len Caddell, Huckabee & Associates, Inc.
Brad Ramsey, Steele & Freeman, Inc.
Karen Wiesman, MISD
Chelcie Howley, MISD

File: 11ADN-941-Q (RFP #47)

**Request for Proposal
CPS Recommendation**

PROJECT: Package 2 Renovations and Additions

Date: February 9, 2015

PROJECT NUMBER: 11ADN941

MISD PURCHASE ORDER: #9581400111 (Steele & Freeman, Inc.)

DESCRIPTION:

Replace the aluminum frames and glass at doors 1.01 & 1.48 at Rogene Worley Middle School.

JUSTIFICATION:

These doors had to be replaced due to the current conditions and to allow for the new 2" store front doors.

COST COMPARISON:

DOLLARS


TIME

Contractor's Proposal (add/deduct) Amount:	ADD	<u>\$4,947.00</u>	<u>0 Days</u>
A/E's Recommended (add/deduct) Amount:	ADD	<u>\$4,947.00</u>	<u>0 Days</u>

RECOMMENDATION:

CPS Recommended (add/deduct) Amount: **ADD** \$4,947.00 CPS Recommended Time: 0 Days

Project Supervisor:


Signature [X] Recommended

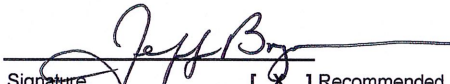
Date: 2/9/2015

[] Not Recommended

Garry Walker
Project Manager

Huckabee CPS
Project Management Firm

MISD Bond Program:


Signature [X] Recommended

Date: February 17, 2015

[] Not Recommended

Jeff Brogden
Assistant Superintendent

ATTACHMENTS

- A/E Recommendation [X]
- Contractor's Proposal [X]
- Request For Proposal [X]
- CONTINGENCY TYPE**
- Construction [X]

COPIES TO: Len Caddell, Huckabee & Associates, Inc.
Brad Ramsey, Steele & Freeman, Inc.
Karen Wiesman, MISD
Chelcie Howley, MISD

File: 11ADN-941-Q (RFP #48)



TITLE: Instructional Materials

DATE: 2/24/15

ACTION

BACKGROUND:

The State Board of Education issued Proclamation 2015 in April 2012. The proclamation has identified the replacement of the instructional materials in specific subject areas in order to ensure that the adopted materials available to districts are current and contain content aligned with the Texas Essential Knowledge and Skills.

CONSIDERATIONS:

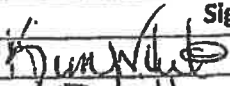
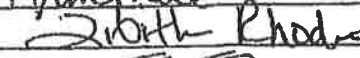

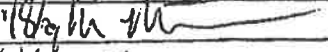
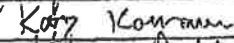

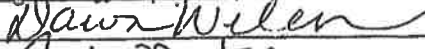
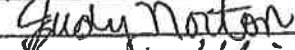
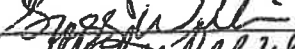
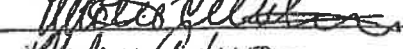
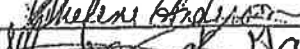

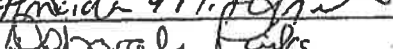
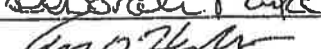
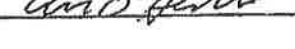
The State Board of Education adopted over 400 instructional materials under Proclamation 2015 for use in social studies, grades K-12. In order to select the materials for use in MISD, an adoption committee was formed representing the appropriate grade levels and campuses involved to review the materials and make recommendations to the MISD administration and board of trustees.

RECOMMENDATION:

Approve the recommended instructional materials for K-12 social studies.

Mansfield Independent School District
Social Studies State Adoption 2014-2015

The MISD Textbook Committee recommends that the Mansfield ISD School Board adopt the following additional instructional materials from the Texas Education Agency Proclamation 2015.

Teacher Name	Signature	Campus
Kim White		Tarver Rendon ES
Tibitha Rhodés		Smith ES
Aline Trinh		Thelma Jones ES
Christopher Menchaca		Ponder ES
Katy Korman		Cabaniss ES
Kara Roth		Mary Lillard IS
Dawn Welch		Cross Timbers IS
Judy Norton		Wester MS
Gregg Williams		Worley MS
Mike Withers		Mansfield HS
Shelene Anderson		Legacy HS
Stephanie Garrett		Timberview HS
Amanda Mitchell		Lake Ridge HS
Deb Parks		Summit HS
Eric Heskett		Frontier HS

Grades/Subject	Title(s)	Vendor(s)
Grade 6	World Cultures and Geography	McGraw-Hill
Grade 7	Texas History	McGraw-Hill
Grade 8	US History to 1877	McGraw-Hill
World History	World History	McGraw-Hill
US History	US History Since 1877	McGraw-Hill
Economics	Economics	McGraw-Hill



**Board of School Trustees
Mansfield Independent School District**

TITLE: Property Tax Collection Reports
From Tarrant County

DATE: February 24, 2015

REPORT

BACKGROUND:

The Tarrant County Tax Office collects property taxes on behalf of the District. The tax collection reports for January, 2015 from the County Tax Office are attached. The report includes both the MISD taxes and the CED taxes. As shown on the report, collections through the end of January for the current tax year are \$134,251,778.77 or 86.60% compared to \$129,074,268.78 or 88.69% for January 2014.

CONSIDERATIONS:

General Fund and Debt Service Fund Revenues

RECOMMENDATION:

None. For information only.

TARRANT COUNTY TAX OFFICE
Statement of Revenue & Expenses
 For the Four Months Ending January 31, 2015

Mansfield ISD

		January	YTD
Ad Valorem Revenue			
4100	PT Current Tax Revenue	38,998,572.02	134,251,778.77
4102	PT Current Penalty & Interest	52.05	908.32
4200	PT Prior Year Tax Revenue	145,101.46	762,934.19
4202	PT Prior Year Penalty & Interest	24,131.76	117,356.34
4203	PT Ag Rollback Interest Revenue	16,604.47	74,193.36
4356	PT Rendition Penalty Revenue-Entity	22,808.92	46,949.44
4525	PT 25.25(d) 10% Penalty Revenue	2.14	2.14
4526	PT Late Ag Penalty Revenue	0.00	326.67
4527	PT 33.01(d) False Ex Penalty Revenue	0.00	0.00
4528	PT Late Freeport Penalty Revenue	0.00	0.00
	Total Ad Valorem Revenue	39,207,272.82	135,254,449.23
Other Tax Revenue			
4475	PT Non Levy PID CY Revenue	0.00	0.00
4476	PT Non Levy PID PY Revenue	0.00	0.00
4530	PT Attorney Fee Revenue	15,634.59	68,379.52
	Total Other Tax Revenue	15,634.59	68,379.52
	Total Revenue	39,222,907.41	135,322,828.75
		January	YTD
Ad Valorem Expenses			
5100	PT Current Tax Expense	38,998,572.02	134,251,778.77
5102	PT Current P&I Expense	52.05	908.32
5200	PT Prior Year Tax Expense	145,101.46	762,934.19
5202	PT Prior Year P&I Expense	24,131.76	117,356.34
5203	PT Ag Rollback Interest Expense	16,604.47	74,193.36
5356	PT Rendition Penalty Expense-Entity	22,808.92	46,949.44
5450	PT Wire Transfer Fee Expense	0.00	0.00
5535	PT 25.25(d) 10% Penalty Expense	2.14	2.14
5536	PT Late Ag Penalty Expense	0.00	326.67
5537	PT 33.01(d) False Ex Penalty Expense	0.00	0.00
5538	PT Late Freeport Penalty Expense	0.00	0.00
	Total Ad Valorem Expenses	39,207,272.82	135,254,449.23
Other Tax Expenses			
5475	PT Non Levy PID CY Expense	0.00	0.00
5476	PT Non Levy PID PY Expense	0.00	0.00
5530	PT Attorney Fee Expense	15,634.59	68,379.52
	Total Other Tax Expenses	15,634.59	68,379.52
	Total Expenses	39,222,907.41	135,322,828.75

****The Tarrant County Tax Office certifies that this is a true and correct report and complies with the requirements of Section 31.10 of the Property Tax Code**

****This report is submitted as an accounting of your ad valorem taxes collected by this office during the calendar period referenced above**

TARRANT COUNTY TAX OFFICE

YEAR-TO-DATE SUMMARY PART C

908 - MANSFIELD ISD

Tax Year = 2014 AND Year End Date = 01/31/2015 AND Month Range from 01/01/2015 to 01/31/2015 and Tax Units = MANSFIELD ISD

CURRENT YEAR INFORMATION

Start Value	Start Exemption	Start Taxable	Rate	Calc Start Levy	Actual Start Levy	Start Frozen Loss	Start + Frozen
11,614,379,474	1,809,009,658	9,805,369,816	1.527100	149,737,802.46	147,753,295.12		149,737,813.42
Adjusted Value	Adjusted Exemption	Adj Taxable	Rate	Calc Adj Levy	Actual Current Levy	Adj Frozen Loss	Act Levy + Act Frozen
12,243,138,246	1,954,077,510	10,289,060,736	1.527100	157,124,246.50	155,010,391.13	2,115,211.49	157,125,602.62
StartValue	Net Value Adj	Start Value + net Value Adj			Actual Current Value		
11,614,379,474	628,758,772	12,243,138,246			12,243,138,246		
StartExemption	Net Exmp Adj	Start Exemp + Net Exmp Adj			Actual Current Exemption		
1,809,009,658	145,067,852	1,954,077,510			1,954,077,510		

YEAR	NET START BALANCE	NET MTD ADJ	NET YTD ADJ	NET MTD PAID	NET YTD PAID	CALC BALANCE	REFUNDS DUE	COL %
1977	5.89	0.00	0.00	0.00	0.00	5.89	0.00	0.00
1978	5.81	0.00	0.00	0.00	0.00	5.81	0.00	0.00
1979	84.19	0.00	0.00	0.00	0.00	84.19	0.00	0.00
1980	141.69	0.00	0.00	0.00	0.00	141.69	0.00	0.00
1981	162.09	0.00	0.00	0.00	0.00	162.09	0.00	0.00
1982	277.81	0.00	0.00	0.00	0.00	277.81	0.00	0.00
1983	510.98	0.00	0.00	0.00	0.00	510.98	0.00	0.00
1984	479.53	0.00	0.00	0.00	0.00	479.53	0.00	0.00
1985	613.58	0.00	0.00	0.00	0.00	613.58	0.00	0.00
1986	610.68	0.00	0.00	0.00	0.00	610.68	0.00	0.00
1987	1,659.59	0.00	0.00	0.00	0.00	1,659.59	0.00	0.00
1988	5,637.96	0.00	0.00	0.00	0.00	5,637.96	0.00	0.00
1989	8,803.35	0.00	0.00	0.00	0.00	8,803.35	0.00	0.00
1990	37,780.07	0.00	0.00	0.00	0.00	37,780.07	0.00	0.00
1991	12,521.15	0.00	0.00	0.00	0.00	12,521.15	0.00	0.00
1992	8,104.05	0.00	0.00	0.00	0.00	8,104.05	(2.02)	0.00
1993	35,625.05	0.00	0.00	140.90	140.90	35,484.15	(162.04)	0.39
1994	27,038.43	0.00	0.00	166.76	243.58	26,794.85	(11.53)	0.90
1995	25,098.38	0.00	0.00	32.00	123.47	24,974.91	(117.89)	0.48
1996	95,469.39	0.00	0.00	14.52	715.09	94,754.30	(136.45)	0.74
1997	126,485.69	0.00	0.00	0.00	11.47	126,474.22	(154.86)	0.00
1998	47,066.49	0.00	0.00	4.32	4.32	47,062.17	(1.84)	0.00
1999	64,459.88	0.00	0.00	0.00	13.31	64,446.57	(3.44)	0.02
2000	276,086.04	0.00	0.00	0.00	11.96	276,074.08	(1.03)	0.00
2001	156,501.68	0.00	0.00	20.28	192.22	156,309.46	(6.74)	0.12
2002	152,102.78	0.00	0.00	0.00	243.93	151,858.85	(26.67)	0.16

908

TARRANT COUNTY TAX OFFICE

YEAR-TO-DATE SUMMARY PART C

908 - MANSFIELD ISD

Tax Year = 2014 AND Year End Date = 01/31/2015 AND Month Range from 01/01/2015 to 01/31/2015 and Tax Units = MANSFIELD ISD

YEAR	NET START BALANCE	NET MTD ADJ	NET YTD ADJ	NET MTD PAID	NET YTD PAID	CALC BALANCE	REFUNDS DUE	COL %
2003	159,881.51	0.00	0.00	241.02	288.00	159,593.51	(3.98)	0.18
2004	176,135.41	0.00	0.00	311.89	649.34	175,486.07	(16.96)	0.36
2005	170,815.88	0.00	0.00	308.37	1,242.55	169,573.33	(181.18)	0.72
2006	165,081.71	0.00	0.00	304.72	1,749.69	163,332.02	(39.00)	1.05
2007	152,141.10	0.00	0.00	213.94	1,837.47	150,303.63	(43.00)	1.20
2008	264,904.97	(373.23)	(373.23)	349.15	3,944.04	260,587.70	(395.97)	1.49
2009	436,970.97	(1,779.72)	7,792.89	20,089.40	102,362.89	342,400.97	(48.00)	23.01
2010	415,920.93	(1,835.44)	8,035.11	21,310.65	47,057.24	376,898.80	(166.47)	11.04
2011	493,356.47	(1,829.64)	7,947.26	23,246.34	70,961.49	430,342.24	(319.05)	14.10
2012	672,817.39	(6,468.46)	3,586.54	25,946.72	146,519.04	529,884.89	(287.11)	21.63
2013	1,336,971.09	(89,045.50)	(87,016.42)	52,400.48	384,622.19	865,332.48	(66,131.10)	30.75
2014	147,753,295.12	(76,220.22)	7,257,096.01	38,998,572.02	134,251,778.77	20,758,612.36	(76,708.23)	86.60
TOTAL	153,281,624.78	(177,552.21)	7,197,068.16	39,143,673.48	135,014,712.96	25,463,979.98	(144,964.56)	

TARRANT COUNTY TAX OFFICE
Statement of Revenue & Expenses
 For the Four Months Ending January 31, 2015

CED Mansfield ISD

	January	YTD
	<hr/>	<hr/>
Ad Valorem Revenue		
4100	PT Current Tax Revenue	0.00
4102	PT Current Penalty & Interest	0.00
4200	PT Prior Year Tax Revenue	0.00
4202	PT Prior Year Penalty & Interest	0.00
4203	PT Ag Rollback Interest Revenue	0.00
4356	PT Rendition Penalty Revenue-Entity	0.00
4525	PT 25.25(d) 10% Penalty Revenue	0.00
4526	PT Late Ag Penalty Revenue	0.00
4527	PT 33.01(d) False Ex Penalty Revenue	0.00
4528	PT Late Freeport Penalty Revenue	0.00
	Total Ad Valorem Revenue	<hr/> 0.00
Other Tax Revenue		
4475	PT Non Levy PID CY Revenue	0.00
4476	PT Non Levy PID PY Revenue	0.00
4530	PT Attorney Fee Revenue	0.00
	Total Other Tax Revenue	<hr/> 0.00
	Total Revenue	<hr/> <hr/> 0.00
	<hr/>	<hr/>
	January	YTD
	<hr/>	<hr/>
Ad Valorem Expenses		
5100	PT Current Tax Expense	0.00
5102	PT Current P&I Expense	0.00
5200	PT Prior Year Tax Expense	0.00
5202	PT Prior Year P&I Expense	0.00
5203	PT Ag Rollback Interest Expense	0.00
5356	PT Rendition Penalty Expense-Entity	0.00
5450	PT Wire Transfer Fee Expense	0.00
5535	PT 25.25(d) 10% Penalty Expense	0.00
5536	PT Late Ag Penalty Expense	0.00
5537	PT 33.01(d) False Ex Penalty Expense	0.00
5538	PT Late Freeport Penalty Expense	0.00
	Total Ad Valorem Expenses	<hr/> 0.00
Other Tax Expenses		
5475	PT Non Levy PID CY Expense	0.00
5476	PT Non Levy PID PY Expense	0.00
5530	PT Attorney Fee Expense	0.00
	Total Other Tax Expenses	<hr/> 0.00
	Total Expenses	<hr/> <hr/> 0.00

****The Tarrant County Tax Office certifies that this is a true and correct report and complies with the requirements of Section 31.10 of the Property Tax Code**

****This report is submitted as an accounting of your ad valorem taxes collected by this office during the calendar period referenced above**

TARRANT COUNTY TAX OFFICE

YEAR-TO-DATE SUMMARY PART C

987 - CED MANSFIELD

Tax Year = 2014 AND Year End Date = 01/31/2015 AND Month Range from 01/01/2015 to 01/31/2015 and Tax Units = CED MANSFIELD

CURRENT YEAR INFORMATION

Start Value	Start Exemption	Start Taxable	Rate	Calc Start Levy	Actual Start Levy	Start Frozen Loss	Start + Frozen
0	0	0	0.000000	0.00	0.00		0.00
Adjusted Value	Adjusted Exemption	Adj Taxable	Rate	Calc Adj Levy	Actual Current Levy	Adj Frozen Loss	Act Levy + Act Frozen
0	0	0	0.000000	0.00	0.00	0.00	0.00
StartValue	Net Value Adj	Start Value + net Value Adj			Actual Current Value		
0	0	0			0		
StartExemption	Net Exmp Adj	Start Exemp + Net Exmp Adj			Actual Current Exemption		
0	0	0			0		

YEAR	NET START BALANCE	NET MTD ADJ	NET YTD ADJ	NET MTD PAID	NET YTD PAID	CALC BALANCE	REFUNDS DUE	COL %
1991	27,866.90	0.00	0.00	0.00	0.00	27,866.90	0.00	0.00
1992	17,636.39	0.00	0.00	0.00	0.00	17,636.39	(4.39)	0.00
TOTAL	45,503.29	0.00	0.00	0.00	0.00	45,503.29	(4.39)	

171



**Board of School Trustees
Mansfield Independent School District**

TITLE Delinquent Tax Attorney Report

DATE: February 24, 2015

ACTION

BACKGROUND:

Delinquent tax attorneys, Perdue, Brandon, Fielder, Collins & Mott, L.L.P., retained by Mansfield ISD generate an activity report every month through records received from Tarrant Appraisal District. The report for the month of January is presented to provide information on the 2013 tax roll.

The 2013 tax year percentage of collection through January 31, 2015 is 59.92% which represents seven months of the tax collection year. The 2013 Adjusted Delinquent Tax Levy as of July 1, 2014 was \$2,158,793. The balance due as of January 31, 2015 is \$865,332.

CONSIDERATIONS:

None. For Information only.



Delinquent Tax Collection Report to the Mansfield ISD

January 2015 Activity

Submitted by: David S. Crawford / Elizabeth Banda Calvo
500 E. Border Street * Suite 640 * Arlington * Texas * 76010 * (817) 461-3344

www.pbfcm.com

500 EAST BORDER STREET, SUITE 640
ARLINGTON, TEXAS 76010
TELEPHONE 817-461-3344
FAX 817-860-6509
www.pbfc.com

DAVID S. CRAWFORD
ATTORNEY
dcrawford@pbfc.com

MEMORANDUM

TO: DR. JIM VASZAUSKAS, SUPERINTENDENT, MANSFIELD I.S.D.

FROM: DAVID S. CRAWFORD – PERDUE, BRANDON, FIELDER, COLLINS & MOTT, LLP

DATE: FEBRUARY 9, 2015

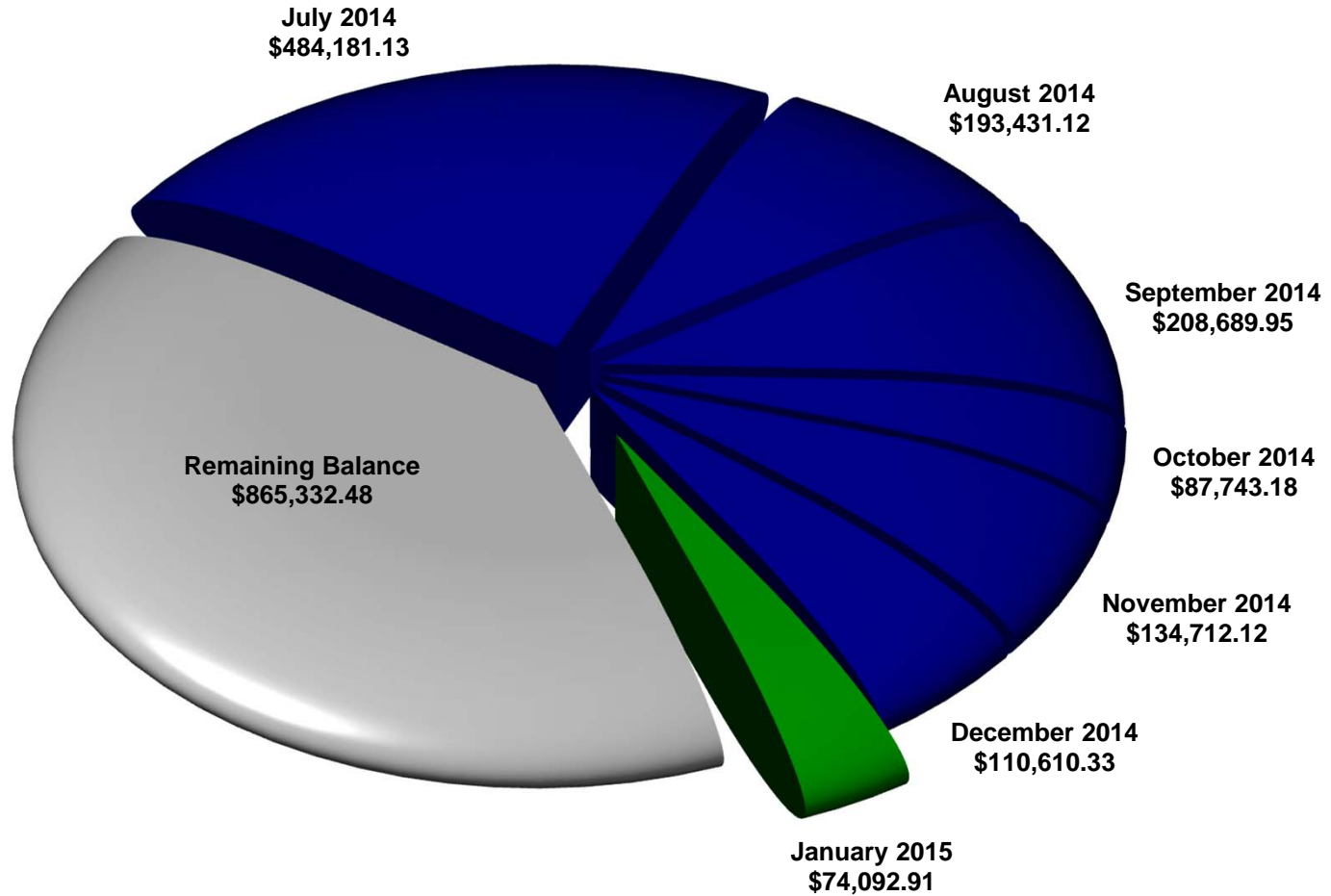
RE: ACTIVITY REPORT FOR JANUARY 2015

JANUARY ACTIVITY		
	<u>Number</u>	<u>Amount of taxes, penalties and interest</u>
New lawsuits	4	\$8,208
Amended lawsuits	13	\$129,033
Judgments	6	\$16,036
Orders of Sale	4	\$47,400
Bankruptcy Claims	22	\$65,698
Phone Calls	355	\$313,785

- 1) We monitored progress of partial payment agreements and contacted various taxpayers about their compliance, and also contacted taxpayers attempting to collect their taxes.
- 2) The 2013 tax year percentage of collection through January 31, 2015 is 59.92% which represents seven month of the tax collection year. The 2013 Adjusted Delinquent Tax Levy as of July 1, 2014 is \$2,158,793. The balance due as of January 31, 2015 is \$865,332.
- 3) Future activity includes the filing of new tax suits, amending cases, setting cases for the next tax docket and preparing bid sheets for the next tax sale.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Delinquent Tax Collections for the Most Recent Delinquent Tax Year
Collections from 7/1/2014 thru 1/31/2015

2013 Tax Year Dollars Collected
\$1,293,460.74 or 59.92%



Adjusted Delinquent July 1, 2014 Turnover
\$2,158,793.22
 (2013 Tax Year)

Source: Tarrant County Tax Office, Year-To-Date Summary Reports.
 Collections and Turnover Account for Adjustments, Refunds, and Split Pays.
 Base Taxes Only - No Penalties or Interest Added. **Perdue, Brandon, Fielder, Collins & Mott, L.L.P.**



TITLE Disbursement Report

DATE: February 24, 2015

Report

BACKGROUND:

The District reports all checks written on a monthly basis. The disbursements are organized by fund and list the check date, payee, description of purchase, and amount.

CONSIDERATIONS:

The items listed in the disbursement journal are the result of approved payroll expenses or payment generating documents (purchase orders, check requests, etc.)

RECOMMENDATION:

None. For information only.

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 1/1/2015 through 1/31/2015

<u>FUND</u>	<u>AMOUNT</u>
181 - ATHLETIC FUND	133,054.00
196 - SPECIAL OPERATING FUND	14,080.00
197 - TECHNOLOGY PROJECTS	2,734,385.00
198 - HIGH SCHOOL ALLOTMENT	17,512.95
199 - GENERAL OPERATING	2,202,921.11
211 - ESEA TITLE I; IMPROVING BASIC	62,065.70
224 - IDEA-B FORMULA	48,253.24
225 - IDEA-B PRE-SCHOOL	194.67
240 - CHILD NUTRITION FUND	658,703.07
244 - CAREER & TECHNOLOGY BASIC GRAN	51,247.70
255 - TITLE II, PART A: TEA/PRIN TRA	6,591.69
263 - TITLE III, PART A, LIMITED ENG	19,682.35
461 - GOVERNMENT ACTIVITY FUND	77,277.76
493 - SPRING 2012 EDUCATION FOUNDATI	72.00
599 - DEBT SERVICE FUND	58.86
606 - 2006 BOND	137,467.83
611 - 2011 BOND PROGRAM	1,860,091.62
711 - DAY CARE	632.13
712 - NATATORIUM	6,167.50
814 - PEP DONATIONS	61.50
823 - SCHOLARSHIPS	1,750.00
865 - STUDENT ACTIVITY FUND	3,691.52
GRAND TOTAL	8,035,962.20

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 1/1/2015 through 1/31/2015

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETIC FUND			
1/8/2015	ADAMS, SIRLESTINE (TINA)	MISCELLANEOUSCONTRACTED SERVIC	45.00
1/8/2015	AGOR, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	20.00
1/8/2015	ANDREWS, OSCAR	MISCELLANEOUSCONTRACTED SERVIC	40.00
1/8/2015	AUSTIN, DARRYL	MISCELLANEOUSCONTRACTED SERVIC	60.00
1/8/2015	BALDWIN, CARL	MISCELLANEOUSCONTRACTED SERVIC	35.00
1/8/2015	BARKLEY, CAMELIA	MISCELLANEOUSCONTRACTED SERVIC	20.00
1/8/2015	BROWN, JAMES	MISCELLANEOUSCONTRACTED SERVIC	100.00
1/8/2015	CAREY'S SPORTING GOODS	GENERAL SUPPLIES	7,078.51
1/8/2015	CHAPINDUKA, PAUL	MISCELLANEOUSCONTRACTED SERVIC	125.00
1/8/2015	CHEVRON & TEXACO CARD SERVICES	TRAVEL AND SUBSISTENCE - STUDE	340.57
1/8/2015	CLEAR FORK MATERIALS, INC	GENERAL SUPPLIES	894.00
1/8/2015	CORNER KICK SOCCER BOOSTER	TRAVEL AND SUBSISTENCE - STUDE	250.00
1/8/2015	CORONADO, CLAUDIO	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/8/2015	CORONADO, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/8/2015	CRAWFORD, MELVIN	MISCELLANEOUSCONTRACTED SERVIC	60.00
1/8/2015	DAVIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/8/2015	DAWKINS, LE KEISHIA	MISCELLANEOUSCONTRACTED SERVIC	60.00
1/8/2015	F.A.S.T. BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	225.00
1/8/2015	FRANKLIN, PHILLIP	MISCELLANEOUSCONTRACTED SERVIC	20.00
1/8/2015	FRIZELL, MARVIN	MISCELLANEOUSCONTRACTED SERVIC	135.00
1/8/2015	GANT, CARL	MISCELLANEOUSCONTRACTED SERVIC	60.00
1/8/2015	GARDNER, LORI	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/8/2015	GEHRT, KAREN	MISCELLANEOUSCONTRACTED SERVIC	62.00
1/8/2015	GONZALES, SAMUEL	MISCELLANEOUSCONTRACTED SERVIC	125.00
1/8/2015	HAMILTON, JADA	MISCELLANEOUSCONTRACTED SERVIC	20.00
1/8/2015	HARRIS, WENDY	MISCELLANEOUSCONTRACTED SERVIC	20.00
1/8/2015	HOLLIS, PHILLIP	MISCELLANEOUSCONTRACTED SERVIC	55.00
1/8/2015	JOHNSON, JEROME	MISCELLANEOUSCONTRACTED SERVIC	45.00
1/8/2015	JOHNSON, STACEY	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/8/2015	JONES, FRANKLIN	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/8/2015	KELLY, JUSTIN	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/8/2015	LEWIS, COURTNEY	MISCELLANEOUSCONTRACTED SERVIC	40.00
1/8/2015	LORIA, JAMES	MISCELLANEOUSCONTRACTED SERVIC	100.00
1/8/2015	MAJORS, ANDRE	MISCELLANEOUSCONTRACTED SERVIC	125.00
1/8/2015	MCCARROLL, ROBBIE	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/8/2015	MCMULLEN, DAN	MISCELLANEOUSCONTRACTED SERVIC	50.00
1/8/2015	MCWRIGHT, LEON	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/8/2015	MOORE, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/8/2015	NURSE, EVELYN	MISCELLANEOUSCONTRACTED SERVIC	150.00
1/8/2015	PANTER, SHERRIE	MISCELLANEOUSCONTRACTED SERVIC	60.00
1/8/2015	PARKER, SHEENA	MISCELLANEOUSCONTRACTED SERVIC	62.00
1/8/2015	PETTY, ARTHREZ	MISCELLANEOUSCONTRACTED SERVIC	20.00
1/8/2015	POOL, GARRETT	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/8/2015	REDDEHASE, STEVE	MISCELLANEOUSCONTRACTED SERVIC	40.00
1/8/2015	ROBINSON, IJEOMA	MISCELLANEOUSCONTRACTED SERVIC	40.00
1/8/2015	ROGERS, JAMES	MISCELLANEOUSCONTRACTED SERVIC	135.00
1/8/2015	RUSSELL, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	80.00
1/8/2015	SANGALLI, HALEY	MISCELLANEOUSCONTRACTED SERVIC	35.00
1/8/2015	SANTIAGO, YARITZA	MISCELLANEOUSCONTRACTED SERVIC	20.00
1/8/2015	SHAW, CARWIN	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/8/2015	SHEPPARD, SHANNON	MISCELLANEOUSCONTRACTED SERVIC	40.00
1/8/2015	SHINE, TERRENCE	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/8/2015	SMITH, TREVOR	TRAVEL AND SUBSISTENCE - EMPLO	274.00
1/8/2015	SPARTAN ATHLETIC CLUB SOFTBALL	TRAVEL AND SUBSISTENCE - STUDE	500.00
1/8/2015	STACY, JESSE D	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/8/2015	STALLINS, DAVID	MISCELLANEOUSCONTRACTED SERVIC	20.00
1/8/2015	STEWART, DON	MISCELLANEOUSCONTRACTED SERVIC	20.00
1/8/2015	THORNTON, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	130.00
1/8/2015	TIPPITT, GODFREY	MISCELLANEOUSCONTRACTED SERVIC	20.00
1/8/2015	TIPTON, CRAIG	MISCELLANEOUSCONTRACTED SERVIC	40.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 1/1/2015 through 1/31/2015

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
1/8/2015	WALKER, COLEMAN	MISCELLANEOUSCONTRACTED SERVIC	40.00
1/8/2015	WASHINGTON, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	40.00
1/8/2015	WELLS, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	40.00
1/8/2015	WESSON, SAMUEL	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/8/2015	WORTHAM, TRACY	MISCELLANEOUSCONTRACTED SERVIC	20.00
1/8/2015	WYNN, CARZELL	MISCELLANEOUSCONTRACTED SERVIC	45.00
1/15/2015	ADAMS, OSCAR	MISCELLANEOUSCONTRACTED SERVIC	95.00
1/15/2015	ADAMS, SIRLESTINE (TINA)	MISCELLANEOUSCONTRACTED SERVIC	55.00
1/15/2015	ALEXANDER, DERRICK	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/15/2015	ANDERSON, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	70.00
1/15/2015	ANDREWS, OSCAR	MISCELLANEOUSCONTRACTED SERVIC	40.00
1/15/2015	BALDWIN, CARL	MISCELLANEOUSCONTRACTED SERVIC	135.00
1/15/2015	BARNETT, BRETT	MISCELLANEOUSCONTRACTED SERVIC	125.00
1/15/2015	BARNSHAW, DAVID	MISCELLANEOUSCONTRACTED SERVIC	125.00
1/15/2015	BEENE, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	125.00
1/15/2015	BELL, JEFFERY	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/15/2015	BENSON, DALE	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/15/2015	BRADBURY, DAVID	MISCELLANEOUSCONTRACTED SERVIC	270.00
1/15/2015	BROWN, DONOVAN	MISCELLANEOUSCONTRACTED SERVIC	95.00
1/15/2015	BROWN, KENNY	MISCELLANEOUSCONTRACTED SERVIC	125.00
1/15/2015	BRUMLEY, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	125.00
1/15/2015	BSN SPORTS	GENERAL SUPPLIES	4,369.00
1/15/2015	BUTLER, JESSE	MISCELLANEOUSCONTRACTED SERVIC	95.00
1/15/2015	CAREY'S SPORTING GOODS	GENERAL SUPPLIES	2,823.00
1/15/2015	CARROLLTON-FARMERS BRANCH ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	450.00
1/15/2015	CARTER, RAYTHON	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/15/2015	CASTORENA, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	55.00
1/15/2015	CHAPINDUKA, PAUL	MISCELLANEOUSCONTRACTED SERVIC	125.00
1/15/2015	CLARK, CINDY	MISCELLANEOUSCONTRACTED SERVIC	40.00
1/15/2015	CLAYBORN, KELTON	MISCELLANEOUSCONTRACTED SERVIC	230.00
1/15/2015	CLAYBORN, LESLIE	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/15/2015	COLOMB, MUNDEZ	MISCELLANEOUSCONTRACTED SERVIC	125.00
1/15/2015	COMPTON, DANA	MISCELLANEOUSCONTRACTED SERVIC	40.00
1/15/2015	COMPTON, MITCHELL	MISCELLANEOUSCONTRACTED SERVIC	40.00
1/15/2015	CORONADO, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/15/2015	DANIELS, TIFFANY	MISCELLANEOUSCONTRACTED SERVIC	110.00
1/15/2015	DAVIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	55.00
1/15/2015	DAVIS, MARK	MISCELLANEOUSCONTRACTED SERVIC	125.00
1/15/2015	DAVIS, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	250.00
1/15/2015	DIERKE, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/15/2015	DUCKSWORTH, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/15/2015	DURANY, DANIEL	MISCELLANEOUSCONTRACTED SERVIC	95.00
1/15/2015	DUVALL, JOHN	MISCELLANEOUSCONTRACTED SERVIC	125.00
1/15/2015	EZMERLIAN, GARY	MISCELLANEOUSCONTRACTED SERVIC	70.00
1/15/2015	FORT WORTH ISD - OD WYATT HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	600.00
1/15/2015	FRANCIS, DEYON	MISCELLANEOUSCONTRACTED SERVIC	55.00
1/15/2015	FRAZIER, STAN	MISCELLANEOUSCONTRACTED SERVIC	125.00
1/15/2015	FRIZELL, MARVIN	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/15/2015	GOMEZ, AARON	MISCELLANEOUSCONTRACTED SERVIC	195.00
1/15/2015	GONZALES, SAMUEL	MISCELLANEOUSCONTRACTED SERVIC	125.00
1/15/2015	GRIFFIN, RICKY	MISCELLANEOUSCONTRACTED SERVIC	70.00
1/15/2015	GRIGSBY, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	190.00
1/15/2015	HARMAN, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	70.00
1/15/2015	HART, SHANNON	MISCELLANEOUSCONTRACTED SERVIC	125.00
1/15/2015	HOLLIMON, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/15/2015	HONABLEU, SHENEQUA	MISCELLANEOUSCONTRACTED SERVIC	130.00
1/15/2015	HYDE, AMY	MISCELLANEOUSCONTRACTED SERVIC	95.00
1/15/2015	JACKSON, KEITH	MISCELLANEOUSCONTRACTED SERVIC	95.00
1/15/2015	JERRY'S SPORTING GOODS	GENERAL SUPPLIES	738.00
1/15/2015	JIMENEZ, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	70.00
1/15/2015	JOHNSON, JEROME	MISCELLANEOUSCONTRACTED SERVIC	75.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 1/1/2015 through 1/31/2015

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
1/15/2015	JOHNSON, VERNON	MISCELLANEOUSCONTRACTED SERVIC	125.00
1/15/2015	JONES, FRANKLIN	MISCELLANEOUSCONTRACTED SERVIC	135.00
1/15/2015	KARPEL, MARK	MISCELLANEOUSCONTRACTED SERVIC	70.00
1/15/2015	KEEL, MICHAEL	TRAVEL AND SUBSISTENCE - EMPLO	200.00
1/15/2015	KELLY, JUSTIN	MISCELLANEOUSCONTRACTED SERVIC	55.00
1/15/2015	KING, ERNEST	MISCELLANEOUSCONTRACTED SERVIC	70.00
1/15/2015	KOWALSKI, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	25.00
1/15/2015	LEMMONS, MARVIN	MISCELLANEOUSCONTRACTED SERVIC	135.00
1/15/2015	LEWIS, COURTNEY	MISCELLANEOUSCONTRACTED SERVIC	40.00
1/15/2015	LINDSTROM, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/15/2015	LLOYD, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	135.00
1/15/2015	LYONS, CLARENCE	MISCELLANEOUSCONTRACTED SERVIC	125.00
1/15/2015	LYONS, QUENTON	MISCELLANEOUSCONTRACTED SERVIC	95.00
1/15/2015	MACON, TOWANDA	MISCELLANEOUSCONTRACTED SERVIC	95.00
1/15/2015	MANSFIELD ISD - MHS ATHLETIC BOOSTER CL	TRAVEL AND SUBSISTENCE - STUDE	750.00
1/15/2015	MCMULLEN, DAN	MISCELLANEOUSCONTRACTED SERVIC	100.00
1/15/2015	MCQUAY, AMOS	MISCELLANEOUSCONTRACTED SERVIC	70.00
1/15/2015	MCWRIGHT, LEON	MISCELLANEOUSCONTRACTED SERVIC	190.00
1/15/2015	MESQUITE FASTPITCH SOFTBALL ASSOC	TRAVEL AND SUBSISTENCE - STUDE	250.00
1/15/2015	MIDWAY ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	350.00
1/15/2015	MURRAY, KENNETH	MISCELLANEOUSCONTRACTED SERVIC	70.00
1/15/2015	NKOLLO, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	110.00
1/15/2015	NURSE, EVELYN	MISCELLANEOUSCONTRACTED SERVIC	305.00
1/15/2015	ORABO, DANNA	MISCELLANEOUSCONTRACTED SERVIC	135.00
1/15/2015	PATTERSON, JOHN	MISCELLANEOUSCONTRACTED SERVIC	135.00
1/15/2015	PINTAVELLE, JOE	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/15/2015	POTTER, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/15/2015	POWERS, RYAN	MISCELLANEOUSCONTRACTED SERVIC	70.00
1/15/2015	REBSTOCK, KENNETH	MISCELLANEOUSCONTRACTED SERVIC	55.00
1/15/2015	RENTLER, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/15/2015	RILEY, RODNEY	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/15/2015	ROBERTSON, DARRELL	MISCELLANEOUSCONTRACTED SERVIC	95.00
1/15/2015	SALLIS, DENNIS	MISCELLANEOUSCONTRACTED SERVIC	70.00
1/15/2015	SANGALLI, HALEY	MISCELLANEOUSCONTRACTED SERVIC	35.00
1/15/2015	SEPULVEDA, CRAIG	MISCELLANEOUSCONTRACTED SERVIC	135.00
1/15/2015	SHAW, CARWIN	MISCELLANEOUSCONTRACTED SERVIC	95.00
1/15/2015	SHERMAN, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	145.00
1/15/2015	SHERWIN-WILLIAMS COMPANY	GENERAL SUPPLIES	640.00
1/15/2015	SHIELDS, ARNOLD	MISCELLANEOUSCONTRACTED SERVIC	70.00
1/15/2015	SHINE, TERRENCE	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/15/2015	SMEBY, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	70.00
1/15/2015	SMELLEY, JAMES	TRAVEL AND SUBSISTENCE - EMPLO	861.40
1/15/2015	SMITH, ERIC	MISCELLANEOUSCONTRACTED SERVIC	70.00
1/15/2015	SUNBELT RENTALS INC	RENTALS-OPERATING LEASES	341.21
1/15/2015	SWANSON, TOMMY	MISCELLANEOUSCONTRACTED SERVIC	95.00
1/15/2015	TAYLOR, JOHN	MISCELLANEOUSCONTRACTED SERVIC	145.00
1/15/2015	TAYLOR, RONNIE	MISCELLANEOUSCONTRACTED SERVIC	135.00
1/15/2015	THOMAS, ANTHONY	MISCELLANEOUSCONTRACTED SERVIC	125.00
1/15/2015	THOMAS, ANTHONY	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/15/2015	THOMPSON, TREVOR	MISCELLANEOUSCONTRACTED SERVIC	95.00
1/15/2015	THORNTON, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/15/2015	TILL, PEGGY	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/15/2015	TUCKER, JOHN	MISCELLANEOUSCONTRACTED SERVIC	55.00
1/15/2015	VINCENT, CODY	MISCELLANEOUSCONTRACTED SERVIC	70.00
1/15/2015	VO, TOM	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/15/2015	WALDEN, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	125.00
1/15/2015	WATKINS, GREGORY	MISCELLANEOUSCONTRACTED SERVIC	70.00
1/15/2015	WAY, TERRY	MISCELLANEOUSCONTRACTED SERVIC	125.00
1/15/2015	WEBB, GARY	MISCELLANEOUSCONTRACTED SERVIC	125.00
1/15/2015	WEBB, LAWRENCE	MISCELLANEOUSCONTRACTED SERVIC	150.00
1/15/2015	WEBER, TINA	MISCELLANEOUSCONTRACTED SERVIC	130.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 1/1/2015 through 1/31/2015

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
1/15/2015	WELLS-GRIFFIN, ALEXIS	MISCELLANEOUSCONTRACTED SERVIC	40.00
1/15/2015	WIGGINS, JASMINE	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/15/2015	WILLIAMS, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	195.00
1/15/2015	WILLIFORD, DANIEL	MISCELLANEOUSCONTRACTED SERVIC	55.00
1/15/2015	WRIGHT, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	50.00
1/15/2015	YOUNG, KASSIE	MISCELLANEOUSCONTRACTED SERVIC	180.00
1/22/2015	ALERT SERVICES, INC	GENERAL SUPPLIES	3,716.75
1/22/2015	ALEXANDER, DERRICK	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/22/2015	ANDREWS, OSCAR	MISCELLANEOUSCONTRACTED SERVIC	40.00
1/22/2015	AUSTIN, DARRYL	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/22/2015	BALDWIN, CARL	MISCELLANEOUSCONTRACTED SERVIC	282.00
1/22/2015	BELL, JEFFERY	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/22/2015	BLACKWELL, HAROLD	MISCELLANEOUSCONTRACTED SERVIC	125.00
1/22/2015	BOWMAN, TOMMY	MISCELLANEOUSCONTRACTED SERVIC	95.00
1/22/2015	BRADBURY, DAVID	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/22/2015	BROWN, TIKINA	MISCELLANEOUSCONTRACTED SERVIC	85.00
1/22/2015	BRUCE, CHELSEA	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/22/2015	BSN SPORTS	GENERAL SUPPLIES	3,540.00
1/22/2015	BUTLER, JESSE	MISCELLANEOUSCONTRACTED SERVIC	215.00
1/22/2015	CADBURY SCHWEPPE	MISCELLANEOUS OPERATING COSTS	436.50
1/22/2015	CARTER, RAYTHON	MISCELLANEOUSCONTRACTED SERVIC	95.00
1/22/2015	CLARK, CINDY	MISCELLANEOUSCONTRACTED SERVIC	40.00
1/22/2015	CLAYBORN, KELTON	MISCELLANEOUSCONTRACTED SERVIC	135.00
1/22/2015	COLOMB, MUNDEZ	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/22/2015	COPE, JAMES	MISCELLANEOUSCONTRACTED SERVIC	125.00
1/22/2015	CORONADO, CLAUDIO	MISCELLANEOUSCONTRACTED SERVIC	135.00
1/22/2015	CORONADO, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	45.00
1/22/2015	CRAWFORD, MELVIN	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/22/2015	CRAYTON, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	135.00
1/22/2015	DUCKSWORTH, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/22/2015	DUVALL, JOHN	MISCELLANEOUSCONTRACTED SERVIC	125.00
1/22/2015	ELLIOTT, SHAWN	MISCELLANEOUSCONTRACTED SERVIC	95.00
1/22/2015	FOSTER, JOHN	MISCELLANEOUSCONTRACTED SERVIC	95.00
1/22/2015	FRIZELL, MARVIN	MISCELLANEOUSCONTRACTED SERVIC	95.00
1/22/2015	GANT, CARL	MISCELLANEOUSCONTRACTED SERVIC	150.00
1/22/2015	GRAY, PAUL	MISCELLANEOUSCONTRACTED SERVIC	35.00
1/22/2015	HAYNES, JONATHON	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/22/2015	JACKSON, DALTON	MISCELLANEOUSCONTRACTED SERVIC	55.00
1/22/2015	JERRY'S SPORTING GOODS	GENERAL SUPPLIES	1,958.00
1/22/2015	JOHNSON, JEROME	MISCELLANEOUSCONTRACTED SERVIC	120.00
1/22/2015	KING, ERNEST	MISCELLANEOUSCONTRACTED SERVIC	125.00
1/22/2015	L'HEUREUX, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	95.00
1/22/2015	MACON, TOWANDA	MISCELLANEOUSCONTRACTED SERVIC	95.00
1/22/2015	MADISON, JUSTIN	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/22/2015	MASON, DONALD	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/22/2015	MCDOWELL, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	200.00
1/22/2015	MCKINNEY, KENNETH	MISCELLANEOUSCONTRACTED SERVIC	20.00
1/22/2015	MCMULLEN, DAN	MISCELLANEOUSCONTRACTED SERVIC	50.00
1/22/2015	MCWRIGHT, LEON	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/22/2015	MILAM, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/22/2015	MILLER, DWIGHT	MISCELLANEOUSCONTRACTED SERVIC	125.00
1/22/2015	NURSE, EVELYN	MISCELLANEOUSCONTRACTED SERVIC	285.00
1/22/2015	OPPER, DARRELL	MISCELLANEOUSCONTRACTED SERVIC	20.00
1/22/2015	PITTMAN, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	45.00
1/22/2015	POTTER, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	100.00
1/22/2015	RAY, DUSTIN	MISCELLANEOUSCONTRACTED SERVIC	125.00
1/22/2015	REBSTOCK, KENNETH	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/22/2015	RIDDELL	GENERAL SUPPLIES	25,975.00
1/22/2015	ROGERS, JAMES	MISCELLANEOUSCONTRACTED SERVIC	150.00
1/22/2015	SANGALLI, HALEY	MISCELLANEOUSCONTRACTED SERVIC	70.00
1/22/2015	SANSOM, DERRICK	MISCELLANEOUSCONTRACTED SERVIC	75.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 1/1/2015 through 1/31/2015

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
1/22/2015	SHIELDS, ARNOLD	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/22/2015	SHINE, TERRENCE	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/22/2015	SMITH, ERIC	MISCELLANEOUSCONTRACTED SERVIC	125.00
1/22/2015	SMITH, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/22/2015	SWANSON, TOMMY	MISCELLANEOUSCONTRACTED SERVIC	170.00
1/22/2015	TAYLOR, MIKE	MISCELLANEOUSCONTRACTED SERVIC	95.00
1/22/2015	TENNIS SHOP, INC, THE	GENERAL SUPPLIES	3,793.80
1/22/2015	TEXAS HEALTH HARRIS METHODIST, BEN HOGAN SPORTS	MISCELLANEOUSCONTRACTED SERVIC	349.38
1/22/2015	THOMAS, ANTHONY	MISCELLANEOUSCONTRACTED SERVIC	205.00
1/22/2015	THOMPSON, DARRYL	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/22/2015	TITAN SUPPORT SYSTEMS, INC	GENERAL SUPPLIES	499.75
1/22/2015	WALKER, COLEMAN	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/22/2015	WARD, JEFF	MISCELLANEOUSCONTRACTED SERVIC	125.00
1/22/2015	WEBB, GARY	MISCELLANEOUSCONTRACTED SERVIC	125.00
1/22/2015	WEBER, TINA	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/22/2015	WELLS, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	40.00
1/22/2015	WELLS-GRIFFIN, ALEXIS	MISCELLANEOUSCONTRACTED SERVIC	40.00
1/22/2015	WIGGINS, JASMINE	MISCELLANEOUSCONTRACTED SERVIC	210.00
1/22/2015	WOODARD, TERESA	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/22/2015	WORLDPOINT ECC INC	GENERAL SUPPLIES	197.19
1/29/2015	ALEDO ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	350.00
1/29/2015	ALERT SERVICES, INC	GENERAL SUPPLIES	142.55
1/29/2015	ALEXANDER, DERRICK	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/29/2015	ALUMINUM ATHLETIC EQUIPMENT COMPANY	GENERAL SUPPLIES	8,430.00
1/29/2015	ARLINGTON ISD - BOWIE HS	TRAVEL AND SUBSISTENCE - STUDE	100.00
1/29/2015	ARLINGTON ISD - MARTIN HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	300.00
1/29/2015	ARLINGTON ISD - MARTIN HS BASEBALL BOOSTER CL	TRAVEL AND SUBSISTENCE - STUDE	200.00
1/29/2015	ARLINGTON ISD - SAM HOUSTON HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	350.00
1/29/2015	AZLE ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	200.00
1/29/2015	BAILEY, RAVEN	MISCELLANEOUSCONTRACTED SERVIC	20.00
1/29/2015	BALDWIN, CARL	MISCELLANEOUSCONTRACTED SERVIC	262.00
1/29/2015	BARCELONA SPORTING GOODS, INC	GENERAL SUPPLIES	325.46
1/29/2015	BATLLE, AARON	TRAVEL AND SUBSISTENCE - EMPLO	208.89
1/29/2015	BELL, JEFFERY	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/29/2015	BRANHAM, JIM	MISCELLANEOUSCONTRACTED SERVIC	125.00
1/29/2015	BURNS, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/29/2015	CAREY'S SPORTING GOODS	GENERAL SUPPLIES	6,841.80
1/29/2015	CARROLL ISD CROSS COUNTRY	TRAVEL AND SUBSISTENCE - STUDE	180.00
1/29/2015	CARROLLTON-FARMERS BRANCH ISD - NEWMON SMITH	TRAVEL AND SUBSISTENCE - STUDE	600.00
1/29/2015	CENTRAL WEST OF TEXAS, INC	TRAVEL AND SUBSISTENCE - STUDE	590.95
1/29/2015	CHEVRON & TEXACO CARD SERVICES	TRAVEL AND SUBSISTENCE - STUDE	15.96
1/29/2015	CLEAR FORK MATERIALS, INC	GENERAL SUPPLIES	1,269.00
1/29/2015	COLE, KAMY	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/29/2015	CORSICANA ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	200.00
1/29/2015	DAVIS, JAMES	TRAVEL AND SUBSISTENCE - EMPLO	310.44
1/29/2015	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	2,489.70
1/29/2015	DUCKSWORTH, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/29/2015	DUNCANVILLE ISD - DUNCANVILLE BASEBALL BOOSTE	TRAVEL AND SUBSISTENCE - STUDE	150.00
1/29/2015	EAGLE MOUNTAIN-SAGINAW ISD - CHISHOLM TRAIL H	TRAVEL AND SUBSISTENCE - STUDE	550.00
1/29/2015	EAGLE MOUNTAIN-SAGINAW ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	300.00
1/29/2015	ELOLF, CORY	TRAVEL AND SUBSISTENCE - EMPLO	444.60
1/29/2015	ENNIS ISD	TRAVEL AND SUBSISTENCE - STUDE	175.00
1/29/2015	ENNIS ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	100.00
1/29/2015	FOUR C'S TROPHIES AND THINGS	MISCELLANEOUS OPERATING COSTS	1,528.00
1/29/2015	FRISCO ISD - FRISCO LONE STAR HS	TRAVEL AND SUBSISTENCE - STUDE	200.00
1/29/2015	GLAZIER FOOTBALL CLINICS	TRAVEL AND SUBSISTENCE - EMPLO	497.00
1/29/2015	GRAND PRAIRIE ISD - SOUTH GRAND PRAIRIE HS	TRAVEL AND SUBSISTENCE - STUDE	150.00
1/29/2015	GRAND PRAIRIE ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	200.00
1/29/2015	HART, SHANNON	MISCELLANEOUSCONTRACTED SERVIC	125.00
1/29/2015	HONABLEU, SHENEQUA	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/29/2015	HUTSON, JUSTIN	MISCELLANEOUSCONTRACTED SERVIC	90.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 1/1/2015 through 1/31/2015

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
1/29/2015	IRVING ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	200.00
1/29/2015	JERRY'S SPORTING GOODS	GENERAL SUPPLIES	4,082.00
1/29/2015	JESUIT COLLEGE PREP	TRAVEL AND SUBSISTENCE - STUDE	150.00
1/29/2015	JOHNSON, VERNON	MISCELLANEOUSCONTRACTED SERVIC	125.00
1/29/2015	JOSHUA ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	175.00
1/29/2015	KELLER ISD - TIMBER CREEK HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	250.00
1/29/2015	LANCASTER HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	300.00
1/29/2015	LAURIE, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	230.00
1/29/2015	LEIGH, LAURA	MISCELLANEOUSCONTRACTED SERVIC	100.00
1/29/2015	LIDS TEAM GOLF	GENERAL SUPPLIES	3,043.05
1/29/2015	MADISON, JONATHAN	MISCELLANEOUSCONTRACTED SERVIC	95.00
1/29/2015	MANSFIELD ISD - LEGACY HS BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	1,200.00
1/29/2015	MANSFIELD ISD - SUMMIT ATHLETIC BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	600.00
1/29/2015	MANSFIELD ISD - TIMBERVIEW HIGH SCHOOL BOOSTER	TRAVEL AND SUBSISTENCE - STUDE	200.00
1/29/2015	MARRIOTT SAN ANTONIO PLAZA	TRAVEL AND SUBSISTENCE - EMPLO	930.00
1/29/2015	MCGEE, DAVID	MISCELLANEOUSCONTRACTED SERVIC	125.00
1/29/2015	MCNUTT, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/29/2015	MIDLOTHIAN ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	395.00
1/29/2015	MORELAND, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	125.00
1/29/2015	OLIVAS, JOE	TRAVEL AND SUBSISTENCE - EMPLO	163.00
1/29/2015	OSBORN, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	150.00
1/29/2015	RICHLAND HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	200.00
1/29/2015	SAN ANTONIO ISD - BRACKENRIDGE HS	TRAVEL AND SUBSISTENCE - STUDE	160.00
1/29/2015	SGP WARRIORS BASEBALL CLUB, INC	TRAVEL AND SUBSISTENCE - STUDE	200.00
1/29/2015	SMITH, ROYCE	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/29/2015	SPECIAL OLYMPICS TEXAS, INC	MISCELLANEOUS OPERATING COSTS	2,753.61
1/29/2015	TEAM EXPRESS DISTRIBUTING, LLC	GENERAL SUPPLIES	478.25
1/29/2015	TEXAS HIGH SCHOOL COACHES ASSOCIATION, EDUCATION FOI	TRAVEL AND SUBSISTENCE - EMPLO	534.00
1/29/2015	TUCKER, JOHN	MISCELLANEOUSCONTRACTED SERVIC	130.00
1/29/2015	UNIVERSITY OF TEXAS AT ARLINGTON ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	1,150.00
1/29/2015	VAUGHAN, GARY	TRAVEL AND SUBSISTENCE - EMPLO	546.14
1/29/2015	WAGONER, JUSTIN	MISCELLANEOUSCONTRACTED SERVIC	145.00
1/29/2015	WALDEN, DAVID	TRAVEL AND SUBSISTENCE - EMPLO	869.00
1/29/2015	WEATHERFORD HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	300.00
1/29/2015	WYLIE, CHRISTOPHER	TRAVEL AND SUBSISTENCE - EMPLO	306.54
1/29/2015	ZUNIGA, JESSE	MISCELLANEOUSCONTRACTED SERVIC	180.00
181 - ATHLETIC FUND Total			133,054.00

196 - SPECIAL OPERATING FUND			
1/15/2015	KRONER, KAREN	INSURANCE RECOVERY	40.00
1/15/2015	LOWES, KATHY	OTHER	-50.00
1/15/2015	SHAHID, WAHEEDA	OTHER	40.00
1/22/2015	BILLINGS, DAVID	OTHER	50.00
1/22/2015	KELLOGG & SOVEREIGN CONSULTING LLC	CONSULTING SERVICES	12,500.00
1/29/2015	ADIL, SARAH	OTHER	50.00
1/29/2015	ARMARDI, MARILYN	OTHER	50.00
1/29/2015	BARRETT, JACKIE	OTHER	50.00
1/29/2015	BESSES, ANGELA	OTHER	50.00
1/29/2015	BROWN, MICHELLE	OTHER	50.00
1/29/2015	CARLSON, JOYCE	OTHER	50.00
1/29/2015	COTTRELL, JOHN	OTHER	50.00
1/29/2015	COX, GARNET	OTHER	50.00
1/29/2015	CYR, CHRISTINE	OTHER	50.00
1/29/2015	GARZA, PATRICIA	OTHER	50.00
1/29/2015	GODEK, JAMIE	OTHER	50.00
1/29/2015	GONZALEZ, RAUL	OTHER	50.00
1/29/2015	HANSHEW, JONI	OTHER	50.00
1/29/2015	HESTER, MARLENE	OTHER	50.00
1/29/2015	HILL, TRACI	OTHER	50.00
1/29/2015	HUDGINS, STEVE	OTHER	50.00
1/29/2015	KELLEY-GONZALES, CARLA	OTHER	50.00
1/29/2015	LISENKO, JENNIFER	OTHER	25.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 1/1/2015 through 1/31/2015

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
1/29/2015	MCINTOSH, LINDELLA	OTHER	25.00
1/29/2015	MONTALVO, JOSE	OTHER	50.00
1/29/2015	MURDOCK, DARILYNN	OTHER	50.00
1/29/2015	OGUNDE, OLUBUNMI	OTHER	10.00
1/29/2015	OLIVER, ROBERTA	OTHER	40.00
1/29/2015	PHAM, DAT	OTHER	50.00
1/29/2015	PHAN, XINH	OTHER	50.00
1/29/2015	RODRIGUEZ, SYLVIA	OTHER	50.00
1/29/2015	SANDERSON, KEVIN	OTHER	50.00
1/29/2015	SCHAUMAN, DAVID	OTHER	50.00
1/29/2015	SHELTON, JENNIFER	OTHER	50.00
1/29/2015	TICKLES, KARIE	OTHER	50.00
1/29/2015	TRAN, HEATHER	OTHER	50.00
1/29/2015	WOODLEE, HANNAH	OTHER	50.00
196 - SPECIAL OPERATING FUND Total			14,080.00
197 - TECHNOLOGY PROJECTS			
1/29/2015	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	1,675,080.00
1/29/2015	DELCOM GROUP LP	MISCELLANEOUSCONTRACTED SERVIC	28,457.00
1/29/2015	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	1,030,848.00
197 - TECHNOLOGY PROJECTS Total			2,734,385.00
198 - HIGH SCHOOL ALLOTMENT			
1/8/2015	MCGRAW-HILL COMPANIES, THE	TEXTBOOKS	3,683.19
1/8/2015	TEXTBOOK BROKERS TCCSE	TEXTBOOKS	1,179.00
1/8/2015	VOYAGER SOPRIS LEARNING, INC	GENERAL SUPPLIES	1,270.61
1/8/2015	WARD'S SCIENCE, VWR FUNDING INC	GENERAL SUPPLIES	2,669.14
1/15/2015	AVID CENTER	TRAVEL AND SUBSISTENCE - EMPLO	2,676.00
1/15/2015	CONNECTIONS EDUCATION, LLC, CONNECTIONS ACAD	MISCELLANEOUSCONTRACTED SERVIC	3,775.00
1/15/2015	MATTHEWS OFFICE SUPPLY	GENERAL SUPPLIES	129.32
1/22/2015	CASTRILLO, JENNIFER	TRAVEL AND SUBSISTENCE - EMPLO	35.67
1/22/2015	CONNECTIONS EDUCATION, LLC, CONNECTIONS ACAD	MISCELLANEOUSCONTRACTED SERVIC	250.00
1/22/2015	MARTIN, ANGELA	TRAVEL AND SUBSISTENCE - EMPLO	48.23
1/22/2015	MATTHEWS OFFICE SUPPLY	GENERAL SUPPLIES	97.64
1/29/2015	TEXTBOOK BROKERS TCCSE	TEXTBOOKS	1,699.15
198 - HIGH SCHOOL ALLOTMENT Total			17,512.95
199 - GENERAL OPERATING			
1/6/2015	ATMOS ENERGY	UTILITIES - GAS	5,739.85
1/6/2015	CITY OF MANSFIELD	UTILITIES - WATER	5,039.65
1/6/2015	DUNCAN DISPOSAL #794	UTILITIES - TRASH	195.78
1/6/2015	REGION XIII	EDUCATION SERVICE CENTER SERVI	-35.00
1/6/2015	RESPONSIVE LEARNING	EDUCATION SERVICE CENTER SERVI	35.00
1/6/2015	UNITED COOPERATIVE SERVICES, DBA	UTILITIES - ELECTRICITY	3,995.86
1/8/2015	ABC WRECKER SERVICE, PRO TOW	MISCELLANEOUSCONTRACTED SERVIC	610.00
1/8/2015	ACT, INC	MISCELLANEOUSCONTRACTED SERVIC	550.00
1/8/2015	AIMS EDUCATION FOUNDATION	GENERAL SUPPLIES	33.92
1/8/2015	AIRGAS-SOUTHWEST, AIRGAS-USA, LLC	OTHER SUPPLIES FOR M&O	60.56
1/8/2015	AMERICAN CERAMIC SUPPLY CO	GENERAL SUPPLIES	500.00
1/8/2015	AMERICAN MESSAGING	MISCELLANEOUSCONTRACTED SERVIC	12.93
1/8/2015	AMERICAN TIRE DISTRIBUTORS	OTHER SUPPLIES FOR M&O	124.36
1/8/2015	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	1,769.00
1/8/2015	ARCAS TECHNOLOGY	CONTRACTED MAINTENANCE AND REP	802.65
1/8/2015	ARLINGTON UTILITIES	UTILITIES - WATER	6,917.13
1/8/2015	ASCD-PREMIUM	READING/REF MATERIALS/DATABASE	82.00
1/8/2015	ASCD-PREMIUM	TRAVEL AND SUBSISTENCE - EMPLO	1,980.00
1/8/2015	ASW ENTERPRISES	GENERAL SUPPLIES	208.90
1/8/2015	AT&T LONG DISTANCE	UTILITIES - TELEPHONE	867.02
1/8/2015	ATMOS ENERGY	UTILITIES - GAS	47,429.64
1/8/2015	B&H PHOTO-VIDEO-PRO-AUDIO	OTHER SUPPLIES FOR M&O	653.38
1/8/2015	BARNES & NOBLE BOOKSELLERS INC	GENERAL SUPPLIES	15.48
1/8/2015	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	2,744.95
1/8/2015	BETHESDA WATER SUPPLY CORP	UTILITIES - WATER	1,133.47
1/8/2015	BIO CORPORATION	GENERAL SUPPLIES	1,316.20

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 1/1/2015 through 1/31/2015

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
1/8/2015	BLICK ART MATERIALS	GENERAL SUPPLIES	2,426.49
1/8/2015	BOUND TO STAY BOUND BOOKS INC	LIBRARY BOOKS AND MEDIA	1,015.12
1/8/2015	BOYD, CODY	MEMBERSHIPS	95.00
1/8/2015	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	655.78
1/8/2015	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	937.08
1/8/2015	CARRIER ENTERPRISE, LLC	OTHER SUPPLIES FOR M&O	416.43
1/8/2015	CENERGISTIC	CONSULTING SERVICES	65,640.00
1/8/2015	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	1,517.00
1/8/2015	CHEVRON & TEXACO CARD SERVICES	TRAVEL AND SUBSISTENCE - STUDE	111.38
1/8/2015	CITY OF MANSFIELD	UTILITIES - WATER	5,830.05
1/8/2015	CLARK SECURITY PRODUCTS, INC	OTHER SUPPLIES FOR M&O	14.02
1/8/2015	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	278.82
1/8/2015	COMMERCIAL RECORDER	MISCELLANEOUSCONTRACTED SERVIC	319.80
1/8/2015	COMMUNICATIONS PLUS	CONTRACTED MAINTENANCE AND REP	675.00
1/8/2015	DEALERS ELECTRICAL SUPPLY	OTHER SUPPLIES FOR M&O	1,379.35
1/8/2015	DELCOM GROUP LP	MISCELLANEOUSCONTRACTED SERVIC	800.00
1/8/2015	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	3,313.12
1/8/2015	DEMCO INC	GENERAL SUPPLIES	549.66
1/8/2015	DFW COMMUNICATIONS, INC	GENERAL SUPPLIES	1,060.00
1/8/2015	DFW COMMUNICATIONS, INC	RENTALS-OPERATING LEASES	0.00
1/8/2015	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	3,952.75
1/8/2015	DUNCAN DISPOSAL #794	UTILITIES - TRASH	273.57
1/8/2015	EAI EDUCATION, ERIC ARMIN INC	GENERAL SUPPLIES	34.40
1/8/2015	ED SVC CENTER - REGION XI	EDUCATION SERVICE CENTER SERVI	385.00
1/8/2015	EDUCATIONAL SERV SOLUTIONS	CONTRACTED MAINTENANCE AND REP	240.00
1/8/2015	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	125.01
1/8/2015	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	2,584.80
1/8/2015	EMPOWERING WRITERS, LLC	TRAVEL AND SUBSISTENCE - EMPLO	150.00
1/8/2015	ETA HAND2MIND	GENERAL SUPPLIES	78.29
1/8/2015	EVAN-MOOR EDUCATIONAL PUBLISHERS	READING/REF MATERIALS/DATABASE	130.60
1/8/2015	FAUCET PARTS STORE INC	OTHER SUPPLIES FOR M&O	66.21
1/8/2015	FELDSER, KEVIN	TRAVEL AND SUBSISTENCE - EMPLO	76.17
1/8/2015	FISHER SCIENTIFIC EDUCATION	GENERAL SUPPLIES	415.39
1/8/2015	FORWARD EDGE INC	PROFESSIONAL SERVICES	99.00
1/8/2015	FRANKLIN, KINDRA	TRAVEL AND SUBSISTENCE - EMPLO	51.33
1/8/2015	G&K SERVICES INC	RENTALS-OPERATING LEASES	255.45
1/8/2015	GALE GROUP	LIBRARY BOOKS AND MEDIA	2,000.00
1/8/2015	GENUINE PARTS COMPANY-NAPA	CONTRACTED MAINTENANCE AND REP	1,475.33
1/8/2015	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	158.93
1/8/2015	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	913.16
1/8/2015	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	18,862.86
1/8/2015	GOANIMATE, INC	CONTRACTED MAINTENANCE AND REP	119.00
1/8/2015	GOMEZ FLOOR COVERING, INC (GFC)	CONTRACTED MAINTENANCE AND REP	2,963.00
1/8/2015	GOPHER SPORT	GENERAL SUPPLIES	0.04
1/8/2015	GOVCONNECTION INC	GENERAL SUPPLIES	126.32
1/8/2015	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	991.53
1/8/2015	GRAINGER	OTHER SUPPLIES FOR M&O	1,764.33
1/8/2015	GRAYBAR ELECTRIC CO, INC	GENERAL SUPPLIES	306.70
1/8/2015	GREAT BOOKS FOUNDATION, THE	GENERAL SUPPLIES	301.83
1/8/2015	HARDIN COMPUTER	CONTRACTED MAINTENANCE AND REP	644.00
1/8/2015	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	521.86
1/8/2015	HOME DEPOT	GENERAL SUPPLIES	453.59
1/8/2015	HOME DEPOT	OTHER SUPPLIES FOR M&O	2,004.06
1/8/2015	IMAGINE LEARNING	CONTRACTED MAINTENANCE AND REP	50.00
1/8/2015	INTEGRAL MATHEMATICS, INC	GENERAL SUPPLIES	159.50
1/8/2015	JAMIESON FENCE SUPPLY	OTHER SUPPLIES FOR M&O	42.75
1/8/2015	JD PALATINE LLC	MISCELLANEOUSCONTRACTED SERVIC	114.00
1/8/2015	JOHN DEERE LANDSCAPES, INC	OTHER SUPPLIES FOR M&O	195.20
1/8/2015	KAGAN PUBLISHING AND PROFESSIONAL DEVELOPMENT	GENERAL SUPPLIES	242.00
1/8/2015	KOWALEWSKI, ELICIA	TRAVEL AND SUBSISTENCE - EMPLO	794.00
1/8/2015	KROGER TEXAS LP CUST #R50064	GENERAL SUPPLIES	617.74

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 1/1/2015 through 1/31/2015

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
1/8/2015	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	4,512.54
1/8/2015	LEARNING FORWARD, NSDC	MEMBERSHIPS	69.00
1/8/2015	LEARNING RESOURCES, INC	GENERAL SUPPLIES	81.96
1/8/2015	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	47.00
1/8/2015	LIBRARY STORE, INC, THE	GENERAL SUPPLIES	35.42
1/8/2015	LONE STAR LEARNING	COMPUTER SOFTWARE	584.91
1/8/2015	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	997.17
1/8/2015	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	356.62
1/8/2015	MAKEMUSIC, INC	COMPUTER SOFTWARE	272.00
1/8/2015	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	39.75
1/8/2015	MANSFIELD GAS & EXHAUST	VEHICLE REPAIRS	96.00
1/8/2015	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	33.50
1/8/2015	MATERA PAPER COMPANY	INVENTORY - WAREHOUSE SUPPLIES	2,865.00
1/8/2015	MATHWARM-UPS.COM	COMPUTER SOFTWARE	505.00
1/8/2015	MATHWARM-UPS.COM	GENERAL SUPPLIES	245.00
1/8/2015	MATTHEWS OFFICE SUPPLY	GENERAL SUPPLIES	2,458.09
1/8/2015	MEDINA, MARIE	TRAVEL AND SUBSISTENCE - EMPLO	74.12
1/8/2015	METRO IRRIGATION SUPPLY COMPANY, LTD	OTHER SUPPLIES FOR M&O	508.65
1/8/2015	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	775.96
1/8/2015	MOVIE LICENSING USA	CONTRACTED MAINTENANCE AND REP	447.00
1/8/2015	MUNICIPAL SERVICES BUREAU	MISCELLANEOUS OPERATING COSTS	2.11
1/8/2015	NASCO	GENERAL SUPPLIES	103.92
1/8/2015	NORTH TEXAS TOLLWAY AUTHORITY	MISCELLANEOUS OPERATING COSTS	13.38
1/8/2015	OFFICEMAX NORTH AMERICA, INC	GENERAL SUPPLIES	27.00
1/8/2015	OFFICEMAX NORTH AMERICA, INC	MISCELLANEOUSCONTRACTED SERVIC	27.00
1/8/2015	O'REILLY AUTO PARTS	OTHER SUPPLIES FOR M&O	48.48
1/8/2015	OVERHEAD DOOR CO OF DFW - COMMERCIAL	CONTRACTED MAINTENANCE AND REP	172.50
1/8/2015	PERFECTION LEARNING CORP	GENERAL SUPPLIES	130.90
1/8/2015	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	29,216.88
1/8/2015	PITNEY BOWES, INC	RENTALS-OPERATING LEASES	1,143.00
1/8/2015	PLANTZ, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	100.00
1/8/2015	POSITIVE PROMOTIONS, INC	MISCELLANEOUS OPERATING COSTS	99.00
1/8/2015	PROCOMPUTING CORPORATION	GENERAL SUPPLIES	148.00
1/8/2015	PYRAMID SCHOOL PRODUCTS	INVENTORY - WAREHOUSE SUPPLIES	125.80
1/8/2015	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	1,769.21
1/8/2015	RCI TECHNOLOGIES, INC	MISCELLANEOUSCONTRACTED SERVIC	1,357.00
1/8/2015	REALLY GOOD STUFF, INC	GENERAL SUPPLIES	447.37
1/8/2015	REALTIME MUSIC SOLUTIONS	MISCELLANEOUS OPERATING COSTS	300.00
1/8/2015	REEDER DISTRIBUTORS, INC	GASOLINE AND OTHER FUELS OR VE	3,047.55
1/8/2015	REGION 4 ESC	READING/REF MATERIALS/DATABASE	255.00
1/8/2015	RENTAL ONE	RENTALS-OPERATING LEASES	2,050.86
1/8/2015	REYNOLDS COMPANY	INVENTORY - WAREHOUSE SUPPLIES	1,644.76
1/8/2015	ROTARY CLUB OF MANSFIELD SUNRISE, THE	MEMBERSHIPS	65.00
1/8/2015	RUFE SNOW TRAVEL	TRAVEL AND SUBSISTENCE - EMPLO	485.40
1/8/2015	SADDLEBACK EDUCATIONAL PUBLISHING, INC	GENERAL SUPPLIES	459.45
1/8/2015	SAM'S EAST, INC.	GENERAL SUPPLIES	22.66
1/8/2015	SAM'S EAST, INC.	MISCELLANEOUS OPERATING COSTS	372.58
1/8/2015	SAM'S EAST, INC.	OTHER SUPPLIES FOR M&O	58.79
1/8/2015	SAM'S EAST, INC.	READING/REF MATERIALS/DATABASE	56.04
1/8/2015	SCHOENDIENST, STEPHANIE	PROFESSIONAL TEMPORARY EMPLOYE	200.00
1/8/2015	SCHOLASTIC, INC	READING/REF MATERIALS/DATABASE	261.38
1/8/2015	SEON SYSTEMS SALES INC	TECHNOLOGY EQUIPMENT<\$5000	1,350.00
1/8/2015	SEXAUER	INVENTORY - WAREHOUSE SUPPLIES	160.43
1/8/2015	SHERWIN-WILLIAMS COMPANY	OTHER SUPPLIES FOR M&O	138.76
1/8/2015	SOUTHERN FLORAL COMPANY	GENERAL SUPPLIES	189.11
1/8/2015	TARGET BANK	GENERAL SUPPLIES	276.79
1/8/2015	TARGET BANK	MISCELLANEOUS OPERATING COSTS	64.35
1/8/2015	TARRANT COUNTY ELECTIONS	ELECTION COSTS	5,581.40
1/8/2015	TEACHER'S DISCOVERY	GENERAL SUPPLIES	455.30
1/8/2015	TEACHERSPAYTEACHERS.COM, TEACHER SYNERGY	GENERAL SUPPLIES	430.99
1/8/2015	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	482.72

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 1/1/2015 through 1/31/2015

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
1/8/2015	TEXAS ASSOCIATION OF SCHOOL BOARDS, INC (TAS	TRAVEL AND SUBSISTENCE - NON-E	1,250.00
1/8/2015	TEXAS GENERAL LAND OFFICE	GASOLINE AND OTHER FUELS OR VE	6,009.95
1/8/2015	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	270.00
1/8/2015	TEXAS STATE UNIVERSITY	TRAVEL AND SUBSISTENCE - EMPLO	85.00
1/8/2015	TOTAL MAINTENANCE SOLUTIONS-SOUTH	INVENTORY - WAREHOUSE SUPPLIES	134.49
1/8/2015	TRACTOR SUPPLY CO	GENERAL SUPPLIES	259.78
1/8/2015	TRACTOR SUPPLY CO	OTHER SUPPLIES FOR M&O	85.96
1/8/2015	TREECLIMBERS OF TEXAS, INC	CONTRACTED MAINTENANCE AND REP	490.00
1/8/2015	TROXELL COMMUNICATIONS, INC	OTHER EQUIPMENT<\$5000	58.15
1/8/2015	TRULY NOLEN OF AMERICA	CONTRACTED MAINTENANCE AND REP	4,260.00
1/8/2015	VOSS LIGHTING	INVENTORY - WAREHOUSE SUPPLIES	1,636.45
1/8/2015	WAGNER, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	100.00
1/8/2015	WEST MUSIC COMPANY	GENERAL SUPPLIES	314.90
1/8/2015	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	457.48
1/15/2015	ABBOTT, STEVEN	TRAVEL AND SUBSISTENCE - EMPLO	133.80
1/15/2015	ABC CENTRAL TEXAS WORKFORCE	MISCELLANEOUSCONTRACTED SERVIC	172.40
1/15/2015	ABC WRECKER SERVICE, PRO TOW	MISCELLANEOUSCONTRACTED SERVIC	1,559.25
1/15/2015	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	3,480.00
1/15/2015	AD TESTING SERVICES	GENERAL SUPPLIES	310.00
1/15/2015	ALINI MAGAZINE SERVICES LLC	READING/REF MATERIALS/DATABASE	217.50
1/15/2015	ALLIED FLOW SPECIALISTS, INC	CONTRACTED MAINTENANCE AND REP	1,915.00
1/15/2015	ALPHAGRAPHICS US110	MISCELLANEOUSCONTRACTED SERVIC	273.14
1/15/2015	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	31.10
1/15/2015	AMERICAN TRASH MANAGEMENT,INC	CONTRACTED MAINTENANCE AND REP	500.00
1/15/2015	AMERICA'S BATTLE OF THE BOOKS	GENERAL SUPPLIES	75.00
1/15/2015	ANDERSON, SHELBY	TRAVEL AND SUBSISTENCE - EMPLO	24.46
1/15/2015	APEX SUPPLY	OTHER SUPPLIES FOR M&O	28.78
1/15/2015	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	577.00
1/15/2015	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	8,212.00
1/15/2015	ARLINGTON ISD - MARTIN HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	525.00
1/15/2015	ARLINGTON UTILITIES	UTILITIES - WATER	13,957.00
1/15/2015	AT&T GIGA MAN	UTILITIES - TELEPHONE	71,598.41
1/15/2015	AT&T INTERNET SERVICE	UTILITIES - TELEPHONE	54,775.00
1/15/2015	AT&T MOBILITY	UTILITIES - TELEPHONE	23.87
1/15/2015	AT&T PHONE SERVICE	UTILITIES - TELEPHONE	40.26
1/15/2015	ATMOS ENERGY	UTILITIES - GAS	500.60
1/15/2015	AWARD CENTER, A1PS INC	GENERAL SUPPLIES	9.10
1/15/2015	AWARD CENTER, A1PS INC	MISCELLANEOUS OPERATING COSTS	11.75
1/15/2015	B&B COMMERCIAL PRINTING	GENERAL SUPPLIES	90.00
1/15/2015	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	53.12
1/15/2015	BAKER, PAULA	TRAVEL AND SUBSISTENCE - EMPLO	51.71
1/15/2015	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	114.20
1/15/2015	BAUGHMAN, KATHERINE	TRAVEL AND SUBSISTENCE - EMPLO	120.74
1/15/2015	BEAL, DANA	TRAVEL AND SUBSISTENCE - EMPLO	73.48
1/15/2015	BEARCOM OPERATING LLC	CONTRACTED MAINTENANCE AND REP	35.00
1/15/2015	BELL, KRISTI	TRAVEL AND SUBSISTENCE - EMPLO	44.93
1/15/2015	BERTRAND, DEBORAH	MISCELLANEOUSCONTRACTED SERVIC	120.00
1/15/2015	BIO CORPORATION	GENERAL SUPPLIES	744.10
1/15/2015	BIRCHFIELD, LARRY	TRAVEL AND SUBSISTENCE - EMPLO	19.89
1/15/2015	BOLINGER SUPPLY COMPANY, INC	OTHER SUPPLIES FOR M&O	350.00
1/15/2015	BOUND TO STAY BOUND BOOKS INC	LIBRARY BOOKS AND MEDIA	253.28
1/15/2015	BROCK, MARY	TRAVEL AND SUBSISTENCE - EMPLO	13.84
1/15/2015	BUCHHORN, ELISE	TRAVEL AND SUBSISTENCE - EMPLO	20.06
1/15/2015	BUCK, STACI	TRAVEL AND SUBSISTENCE - EMPLO	30.40
1/15/2015	BUCK'S COLLISION CENTER	CONTRACTED MAINTENANCE AND REP	4,840.00
1/15/2015	BUCK'S WHEEL & EQUIPMENT CO	CONTRACTED MAINTENANCE AND REP	1,265.34
1/15/2015	BUTLER, KRISTIE	TRAVEL AND SUBSISTENCE - EMPLO	67.42
1/15/2015	CARREON, SARENA	TRAVEL AND SUBSISTENCE - EMPLO	122.07
1/15/2015	CATFISH AQUATICS, LLC	CONTRACTED MAINTENANCE AND REP	246.47
1/15/2015	CAVALLO ENERGY TEXAS, LLC	UTILITIES - ELECTRICITY	340,440.48
1/15/2015	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	3,176.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 1/1/2015 through 1/31/2015

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
1/15/2015	CHALK'S TRUCK PARTS, INC	OTHER SUPPLIES FOR M&O	119.75
1/15/2015	CHEMCAL, INC	CONTRACTED MAINTENANCE AND REP	613.05
1/15/2015	CITY OF GRAND PRAIRIE	UTILITIES - WATER	3,009.38
1/15/2015	CITY OF MANSFIELD	UTILITIES - WATER	25,905.73
1/15/2015	CLARK SECURITY PRODUCTS, INC	OTHER SUPPLIES FOR M&O	8,678.36
1/15/2015	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	159.95
1/15/2015	COFFMAN, ASHLEY	TRAVEL AND SUBSISTENCE - EMPLO	21.43
1/15/2015	COGENT COMMUNICATIONS, INC	UTILITIES - TELEPHONE	13,641.00
1/15/2015	COHN & GREGORY, INC	INVENTORY - WAREHOUSE SUPPLIES	198.60
1/15/2015	CONTRERAS, JOHN	TRAVEL AND SUBSISTENCE - EMPLO	18.23
1/15/2015	COSTCO - RE#111748922159	MISCELLANEOUS OPERATING COSTS	134.60
1/15/2015	CROWLEY ISD	TRAVEL AND SUBSISTENCE - STUDE	240.00
1/15/2015	D&L ENTERTAINMENT SERVICES, INC	MISCELLANEOUSCONTRACTED SERVIC	1,648.95
1/15/2015	DAL-WORTH INDUSTRIES, INC	CONTRACTED MAINTENANCE AND REP	5,274.00
1/15/2015	DANCE SOPHISTICATES INC	GENERAL SUPPLIES	1,621.85
1/15/2015	DAW, DIANA	TRAVEL AND SUBSISTENCE - EMPLO	29.70
1/15/2015	DEALERS ELECTRICAL SUPPLY	INVENTORY - WAREHOUSE SUPPLIES	21,870.00
1/15/2015	DEALERS ELECTRICAL SUPPLY	OTHER SUPPLIES FOR M&O	439.03
1/15/2015	DELCOM GROUP LP	GENERAL SUPPLIES	240.02
1/15/2015	DELCOM GROUP LP	MISCELLANEOUSCONTRACTED SERVIC	2,748.02
1/15/2015	DELCOM GROUP LP	OTHER EQUIPMENT<\$5000	313.12
1/15/2015	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	12,347.71
1/15/2015	DELL MARKETING, LP	COMPUTER SOFTWARE	1,797.78
1/15/2015	DEMCO INC	GENERAL SUPPLIES	596.21
1/15/2015	DENNIS, KIMBERLEY	TRAVEL AND SUBSISTENCE - EMPLO	19.59
1/15/2015	DIGITAL RESOURCES	OTHER SUPPLIES FOR M&O	662.00
1/15/2015	DOMINGUEZ, RUDY	TRAVEL AND SUBSISTENCE - EMPLO	80.67
1/15/2015	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,098.46
1/15/2015	DUNCAN DISPOSAL #794	UTILITIES - TRASH	30,590.36
1/15/2015	ECOLAB INC	OTHER SUPPLIES FOR M&O	864.66
1/15/2015	ED SVC CENTER - REGION XI	EDUCATION SERVICE CENTER SERVI	40.00
1/15/2015	EGAN, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	600.00
1/15/2015	EGYED, CARLA	TRAVEL AND SUBSISTENCE - EMPLO	76.51
1/15/2015	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	836.70
1/15/2015	ENGINE-UNITY, LTD, INC	READING/REF MATERIALS/DATABASE	97.22
1/15/2015	ENTERPRISE RENT-A-TRUCK	RENTALS-OPERATING LEASES	348.23
1/15/2015	ETA HAND2MIND	GENERAL SUPPLIES	479.20
1/15/2015	FEDEX	POSTAGE	31.59
1/15/2015	FELDSER, KEVIN	TRAVEL AND SUBSISTENCE - EMPLO	74.15
1/15/2015	FERGUSON ENTERPRISES	INVENTORY - WAREHOUSE SUPPLIES	725.46
1/15/2015	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	84.86
1/15/2015	FOLLETT EDUCATIONAL SERVICES	LIBRARY BOOKS AND MEDIA	97.09
1/15/2015	FOLLETT LIBRARY RESOURCES, INC	LIBRARY BOOKS AND MEDIA	197.08
1/15/2015	FORE, MICHAEL	TRAVEL AND SUBSISTENCE - EMPLO	13.67
1/15/2015	FRANKLIN, KINDRA	TRAVEL AND SUBSISTENCE - EMPLO	33.61
1/15/2015	FREEMAN, SHELLEY	MISCELLANEOUSCONTRACTED SERVIC	200.00
1/15/2015	GENESIS II, INC.	INVENTORY - WAREHOUSE SUPPLIES	374.64
1/15/2015	GENUINE PARTS COMPANY-NAPA	CONTRACTED MAINTENANCE AND REP	6,524.09
1/15/2015	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	580.02
1/15/2015	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	475.03
1/15/2015	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	12,967.68
1/15/2015	GEORGE, ROBIN	TRAVEL AND SUBSISTENCE - EMPLO	33.23
1/15/2015	GIBSON, MICHAEL	TRAVEL AND SUBSISTENCE - EMPLO	87.35
1/15/2015	GONZALES, DEANNA	MISCELLANEOUSCONTRACTED SERVIC	185.00
1/15/2015	GOVCONNECTION INC	GENERAL SUPPLIES	117.90
1/15/2015	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	26,820.91
1/15/2015	GRAINGER	GENERAL SUPPLIES	1,215.75
1/15/2015	GRAINGER	INVENTORY - WAREHOUSE SUPPLIES	3,036.02
1/15/2015	GRAINGER	OTHER SUPPLIES FOR M&O	2,113.28
1/15/2015	GRAY, TRACIE	TRAVEL AND SUBSISTENCE - EMPLO	32.55
1/15/2015	GUSTAFSON, LYNN	TRAVEL AND SUBSISTENCE - EMPLO	14.28

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 1/1/2015 through 1/31/2015

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
1/15/2015	HELLAS CONSTRUCTION, INC.	OTHER SUPPLIES FOR M&O	7,985.00
1/15/2015	HOME DEPOT	GENERAL SUPPLIES	272.06
1/15/2015	HOME DEPOT	OTHER SUPPLIES FOR M&O	462.95
1/15/2015	HOOTEN, EMILY	TRAVEL AND SUBSISTENCE - EMPLO	118.17
1/15/2015	HOWBRITE SOLUTIONS	GENERAL SUPPLIES	1,695.22
1/15/2015	INTERSTATE MUSIC	GENERAL SUPPLIES	159.80
1/15/2015	J W PEPPER & SON, INC	GENERAL SUPPLIES	517.14
1/15/2015	JAMESON, LYNN	TRAVEL AND SUBSISTENCE - EMPLO	89.59
1/15/2015	JANPAK/DALLAS	INVENTORY - WAREHOUSE SUPPLIES	2,772.40
1/15/2015	JEANES, BRITTANY	TRAVEL AND SUBSISTENCE - EMPLO	13.33
1/15/2015	JIMENEZ, JOHN	TRAVEL AND SUBSISTENCE - EMPLO	59.41
1/15/2015	JOHN DEERE LANDSCAPES, INC	OTHER SUPPLIES FOR M&O	1,544.15
1/15/2015	JONES, DEBORAH	TRAVEL AND SUBSISTENCE - EMPLO	57.84
1/15/2015	JONES, LAKAI	TRAVEL AND SUBSISTENCE - EMPLO	68.75
1/15/2015	JUNIOR LIBRARY GUILD	READING/REF MATERIALS/DATABASE	1,143.00
1/15/2015	KAGAN PUBLISHING AND PROFESSIONAL DEVELOPMENT	GENERAL SUPPLIES	221.00
1/15/2015	KAGAN PUBLISHING AND PROFESSIONAL DEVELOPMENT	READING/REF MATERIALS/DATABASE	1,676.40
1/15/2015	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	17,300.00
1/15/2015	KORENEK, VICKIE	TRAVEL AND SUBSISTENCE - EMPLO	90.86
1/15/2015	KROGER TEXAS LP CUST #R50064	GENERAL SUPPLIES	30.06
1/15/2015	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	1,437.35
1/15/2015	LAMB, SHERRI	TRAVEL AND SUBSISTENCE - EMPLO	43.45
1/15/2015	LAST GROUP ENTERPRISES, INC	INVENTORY - WAREHOUSE SUPPLIES	5,107.66
1/15/2015	LEARNING A-Z AND EXPLORE LEARNING	COMPUTER SOFTWARE	299.85
1/15/2015	LEASOR CRASS, P.C.	LEGAL SERVICES	6,536.07
1/15/2015	LEMONS, MARY	TRAVEL AND SUBSISTENCE - EMPLO	33.99
1/15/2015	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	546.00
1/15/2015	LESLIE'S SWIMMING POOL SUPPLIES	OTHER SUPPLIES FOR M&O	42.32
1/15/2015	LITTLE, DOUGLAS	GENERAL SUPPLIES	2,250.00
1/15/2015	MACKIN BOOK COMPANY	LIBRARY BOOKS AND MEDIA	625.00
1/15/2015	MALLOW, MELODIANNE	MISCELLANEOUSCONTRACTED SERVIC	500.00
1/15/2015	MANSFIELD CARES, INC	RENTALS-OPERATING LEASES	2,000.00
1/15/2015	MANSFIELD GAS & EXHAUST	VEHICLE PARTS & SUPPLIES	39.75
1/15/2015	MANSFIELD GAS & EXHAUST	VEHICLE REPAIRS	442.00
1/15/2015	MANSFIELD GLASS & MIRROR	CONTRACTED MAINTENANCE AND REP	120.00
1/15/2015	MANSFIELD ISD EDUCATION FOUNDATION	MISCELLANEOUSCONTRACTED SERVIC	13,618.26
1/15/2015	MARDEL, INC	GENERAL SUPPLIES	282.87
1/15/2015	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	74.06
1/15/2015	MATTHEWS OFFICE SUPPLY	GENERAL SUPPLIES	16,963.81
1/15/2015	MCINTYRE, CAROL	TRAVEL AND SUBSISTENCE - EMPLO	181.88
1/15/2015	MCKEE, ANGELA	TRAVEL AND SUBSISTENCE - EMPLO	34.33
1/15/2015	METRO IRRIGATION SUPPLY COMPANY, LTD	OTHER SUPPLIES FOR M&O	438.59
1/15/2015	MILLER, LESLIE	TRAVEL AND SUBSISTENCE - EMPLO	58.15
1/15/2015	MINDWARE	GENERAL SUPPLIES	486.40
1/15/2015	MINDWARE	READING/REF MATERIALS/DATABASE	138.50
1/15/2015	MORALES-CAMARGO, EMMANUEL	OTHER USES	15,000.00
1/15/2015	MULLER, MICHELE	TRAVEL AND SUBSISTENCE - EMPLO	49.31
1/15/2015	MUSIC AND ARTS CENTER	CONTRACTED MAINTENANCE AND REP	112.75
1/15/2015	MUSIC AND ARTS CENTER	GENERAL SUPPLIES	1,745.74
1/15/2015	NASCO	GENERAL SUPPLIES	874.49
1/15/2015	NATIONAL GEOGRAPHIC SCH PUBL	READING/REF MATERIALS/DATABASE	222.75
1/15/2015	NEAL&ASSOCIATES DIV NAMCO DIV	CONTRACTED MAINTENANCE AND REP	1,260.00
1/15/2015	NELSON, DAWNITA	TRAVEL AND SUBSISTENCE - EMPLO	84.22
1/15/2015	NELSON, GEMA	TRAVEL AND SUBSISTENCE - EMPLO	80.06
1/15/2015	NORTH TEXAS TOLLWAY AUTHORITY	MISCELLANEOUS OPERATING COSTS	38.10
1/15/2015	NOVEL UNITS, INC	GENERAL SUPPLIES	114.06
1/15/2015	ODOM, LOUISE	TRAVEL AND SUBSISTENCE - EMPLO	88.05
1/15/2015	OFFICE DEPOT , INC	GENERAL SUPPLIES	53.91
1/15/2015	OFFICEMAX NORTH AMERICA, INC	GENERAL SUPPLIES	171.00
1/15/2015	OFFICEMAX NORTH AMERICA, INC	MISCELLANEOUSCONTRACTED SERVIC	46.00
1/15/2015	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	6,865.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 1/1/2015 through 1/31/2015

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
1/15/2015	OMNI AUSTIN DOWNTOWN	TRAVEL AND SUBSISTENCE - EMPLO	644.19
1/15/2015	O'REILLY AUTO PARTS	OTHER SUPPLIES FOR M&O	588.37
1/15/2015	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	212.28
1/15/2015	OVERTON, MARJORIE	TRAVEL AND SUBSISTENCE - EMPLO	61.10
1/15/2015	OWENS, AMY	TRAVEL AND SUBSISTENCE - EMPLO	12.95
1/15/2015	PARKHILL, DAVID	MEMBERSHIPS	95.00
1/15/2015	PEARSON EDUCATION, INC	DUE TO STATE	54.97
1/15/2015	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	1,186.92
1/15/2015	PENSKE TRUCK LEASING CO, LP	RENTALS-OPERATING LEASES	351.01
1/15/2015	PEOPLES EDUCATION, INC	GENERAL SUPPLIES	2,268.00
1/15/2015	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	20,208.50
1/15/2015	PLANO ISD	TRAVEL AND SUBSISTENCE - STUDE	380.00
1/15/2015	POGGENSEE, REBECCA	TRAVEL AND SUBSISTENCE - EMPLO	77.75
1/15/2015	POLLOCK PAPER	INVENTORY - WAREHOUSE SUPPLIES	69.84
1/15/2015	POSITIVE PROMOTIONS, INC	GENERAL SUPPLIES	214.40
1/15/2015	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	919.45
1/15/2015	PROFESSIONAL TURF PRODUCTS, LP	OTHER SUPPLIES FOR M&O	298.63
1/15/2015	PYRAMID SCHOOL PRODUCTS	INVENTORY - WAREHOUSE SUPPLIES	3,186.45
1/15/2015	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	6,108.00
1/15/2015	RAWLS, MONICA	TRAVEL AND SUBSISTENCE - EMPLO	23.09
1/15/2015	REA, JULIA	TRAVEL AND SUBSISTENCE - EMPLO	75.86
1/15/2015	READ NATURALLY, INC	READING/REF MATERIALS/DATABASE	523.60
1/15/2015	ROSE, MARYELLEN	TRAVEL AND SUBSISTENCE - EMPLO	16.76
1/15/2015	SAFARI MONTAGE	COMPUTER SOFTWARE	37,641.80
1/15/2015	SAM'S EAST, INC.	GENERAL SUPPLIES	432.81
1/15/2015	SAM'S EAST, INC.	MISCELLANEOUS OPERATING COSTS	25.00
1/15/2015	SARGENT WELCH	GENERAL SUPPLIES	831.25
1/15/2015	SAVVY'S BISTRO BBCTA	MISCELLANEOUS OPERATING COSTS	45.00
1/15/2015	SAVVY'S BISTRO BBCTA	TRAVEL AND SUBSISTENCE - STUDE	175.00
1/15/2015	SCHOLASTIC BOOK FAIRS	READING/REF MATERIALS/DATABASE	125.00
1/15/2015	SCHOLASTIC, INC	COMPUTER SOFTWARE	665.00
1/15/2015	SCHOLASTIC, INC	READING/REF MATERIALS/DATABASE	1,886.00
1/15/2015	SCHOOL HEALTH CORPORATION	CONTRACTED MAINTENANCE AND REP	21,980.00
1/15/2015	SCHOOL SPECIALTY	GENERAL SUPPLIES	3,400.48
1/15/2015	SCIENCE KIT INC	GENERAL SUPPLIES	30.10
1/15/2015	SEAWINNS SECURITY INC	MISCELLANEOUSCONTRACTED SERVIC	11,631.06
1/15/2015	SEXAUER	OTHER SUPPLIES FOR M&O	662.68
1/15/2015	SHERWIN-WILLIAMS COMPANY	OTHER SUPPLIES FOR M&O	318.29
1/15/2015	SHIFFLER EQUIPMENT SALES, INC	OTHER SUPPLIES FOR M&O	62.61
1/15/2015	SILVER CREEK MATERIALS, INC	OTHER SUPPLIES FOR M&O	620.00
1/15/2015	SKIPPER, AMY	TRAVEL AND SUBSISTENCE - EMPLO	17.44
1/15/2015	SMITH, DEBORAH	TRAVEL AND SUBSISTENCE - EMPLO	106.12
1/15/2015	SNEED, VENETIA	POSTAGE	24.50
1/15/2015	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	4,962.18
1/15/2015	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	5,131.97
1/15/2015	SPRINT SPECTRUM LP	UTILITIES - TELEPHONE	266.37
1/15/2015	STEPHANIE, O'CONNELL	TRAVEL AND SUBSISTENCE - EMPLO	79.52
1/15/2015	STOVALL CORPORATION	CONTRACTED MAINTENANCE AND REP	245.00
1/15/2015	SUNBELT RENTALS INC	RENTALS-OPERATING LEASES	116.30
1/15/2015	SYSCO NORTH TEXAS DIVISION OF SYSCO USA INC	GENERAL SUPPLIES	4,987.79
1/15/2015	TARGET BANK	GENERAL SUPPLIES	889.43
1/15/2015	TARGET BANK	READING/REF MATERIALS/DATABASE	19.19
1/15/2015	TARRANT COUNTY COLLEGE - SOUTHEAST CAMPUS	TRAVEL AND SUBSISTENCE - STUDE	90.00
1/15/2015	TEACHERSPAYTEACHERS.COM, TEACHER SYNERGY	GENERAL SUPPLIES	263.92
1/15/2015	TEACHERSPAYTEACHERS.COM, TEACHER SYNERGY	READING/REF MATERIALS/DATABASE	177.18
1/15/2015	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	1,290.00
1/15/2015	TEXAS ASSOC OF STUDENT COUNCILS	MEMBERSHIPS	80.00
1/15/2015	TIGERDIRECT, INC.	TECHNOLOGY EQUIPMENT<\$5000	230.97
1/15/2015	TRACTOR SUPPLY CO	GENERAL SUPPLIES	274.75
1/15/2015	TRACTOR SUPPLY CO	OTHER SUPPLIES FOR M&O	61.91
1/15/2015	TRANE	OTHER SUPPLIES FOR M&O	445.77

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 1/1/2015 through 1/31/2015

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
1/15/2015	TREECLIMBERS OF TEXAS, INC	CONTRACTED MAINTENANCE AND REP	1,900.00
1/15/2015	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	180.00
1/15/2015	TRI-STAR PIPE INSPECTION	CONTRACTED MAINTENANCE AND REP	350.00
1/15/2015	UNIFIED CONNEXIONS, INC	CONSULTING SERVICES	1,350.00
1/15/2015	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	16,422.24
1/15/2015	US GAMES	GENERAL SUPPLIES	424.67
1/15/2015	USA SHADE&FABRIC STRUCTURES	CONTRACTED MAINTENANCE AND REP	8,546.38
1/15/2015	UTLEY, SHAY	TRAVEL AND SUBSISTENCE - EMPLO	74.58
1/15/2015	VERNIER SOFTWARE & TECHNOLOGY LLC	GENERAL SUPPLIES	290.00
1/15/2015	VILIS SYSTEMS, NONAMETECH	TECHNOLOGY EQUIPMENT<\$5000	1,157.00
1/15/2015	VILLEGAS, BETTY	TRAVEL AND SUBSISTENCE - EMPLO	74.68
1/15/2015	VILLEGAS, JUAN & BRIDGET	OTHER USES	15,000.00
1/15/2015	VINEBERG, DAVID	MISCELLANEOUSCONTRACTED SERVIC	880.00
1/15/2015	VOSS LIGHTING	INVENTORY - WAREHOUSE SUPPLIES	691.52
1/15/2015	WALLACE, KIMBERLY	TRAVEL AND SUBSISTENCE - EMPLO	37.73
1/15/2015	WARD'S SCIENCE, VWR FUNDING INC	GENERAL SUPPLIES	130.24
1/15/2015	WATCH DOGS (DADS OF GREAT STUDENTS)	GENERAL SUPPLIES	204.73
1/15/2015	WEST MUSIC COMPANY	GENERAL SUPPLIES	714.81
1/15/2015	WHITBURN & PEVSNER, PLLC	OTHER USES	4,000.00
1/15/2015	WHITLEY PENN, LLP	AUDIT SERVICES	42,283.00
1/15/2015	WIGGINS, BROOKE	TRAVEL AND SUBSISTENCE - EMPLO	25.20
1/15/2015	WILLIAM H SADLIER, INC	GENERAL SUPPLIES	117.39
1/15/2015	WILLIAM H SADLIER, INC	READING/REF MATERIALS/DATABASE	141.97
1/15/2015	WORLDPOINT ECC INC	GENERAL SUPPLIES	405.00
1/15/2015	WRIGHT, ELIZABETH	TRAVEL AND SUBSISTENCE - EMPLO	88.31
1/15/2015	WYNDHAM GARDEN AUS & WOODARD CONF	TRAVEL AND SUBSISTENCE - EMPLO	454.53
1/15/2015	YOUNG, EMILY	TRAVEL AND SUBSISTENCE - EMPLO	39.71
1/15/2015	ZEITENERGY, LLC	CONTRACTED MAINTENANCE AND REP	17,626.29
1/20/2015	WALGREEN CO	MISCELLANEOUS OPERATING COSTS	199.93
1/22/2015	2A FREEDOM COMPANY,LLC.	MISCELLANEOUS OPERATING COSTS	1,000.00
1/22/2015	ACCESS LIFT & SERVICE COMPANY, INC	MISCELLANEOUSCONTRACTED SERVIC	4,735.00
1/22/2015	ACE MART RESTAURANT SUPPLY COMPANY	GENERAL SUPPLIES	135.85
1/22/2015	AIRWATCH, LLC	CONTRACTED MAINTENANCE AND REP	562.50
1/22/2015	ALARM EXPRESS, INC	GENERAL SUPPLIES	307.30
1/22/2015	AL'S FORMAL WEAR	GENERAL SUPPLIES	330.00
1/22/2015	AMERICAN CERAMIC SUPPLY CO	GENERAL SUPPLIES	940.00
1/22/2015	API NATIONAL SERVICE GROUP, INC	CONTRACTED MAINTENANCE AND REP	9,300.00
1/22/2015	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	200.00
1/22/2015	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	12,276.00
1/22/2015	APPLIANCE PARTS DEPOT	OTHER SUPPLIES FOR M&O	21.04
1/22/2015	ARLINGTON UTILITIES	UTILITIES - WATER	1,456.91
1/22/2015	ASCD-PREMIUM	MEMBERSHIPS	209.00
1/22/2015	ATKINSON, MELANIE	TRAVEL AND SUBSISTENCE - STUDE	480.00
1/22/2015	AUSTIN VACUUM S.A., INC.	INVENTORY - WAREHOUSE SUPPLIES	330.42
1/22/2015	AUSTIN, BRANDON	TRAVEL AND SUBSISTENCE - STUDE	384.00
1/22/2015	B&B COMMERCIAL PRINTING	GENERAL SUPPLIES	85.00
1/22/2015	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	524.00
1/22/2015	BARNES & NOBLE BOOKSELLERS INC	GENERAL SUPPLIES	177.66
1/22/2015	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	500.84
1/22/2015	BELL, KRISTI	TRAVEL AND SUBSISTENCE - EMPLO	28.82
1/22/2015	BLICK ART MATERIALS	GENERAL SUPPLIES	2,122.92
1/22/2015	BONEBRAKE, BRADLEY	TRAVEL AND SUBSISTENCE - EMPLO	324.15
1/22/2015	BORDELON, JERI	TRAVEL AND SUBSISTENCE - STUDE	480.00
1/22/2015	BRACKETT & ELLIS, PC	LEGAL SERVICES	325.00
1/22/2015	BRAINPOP, LLC	CONTRACTED MAINTENANCE AND REP	1,350.00
1/22/2015	CABRERA, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	2,200.00
1/22/2015	CALVIN, KIMBERLY	TRAVEL AND SUBSISTENCE - EMPLO	5.82
1/22/2015	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	1,421.00
1/22/2015	CITY OF MANSFIELD	UTILITIES - WATER	19,023.74
1/22/2015	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	190.06
1/22/2015	COBB, KRISTI	TRAVEL AND SUBSISTENCE - EMPLO	20.18

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 1/1/2015 through 1/31/2015

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
1/22/2015	COFFMAN, ASHLEY	TRAVEL AND SUBSISTENCE - EMPLO	137.48
1/22/2015	COHN & GREGORY, INC	INVENTORY - WAREHOUSE SUPPLIES	3,491.56
1/22/2015	COMMERCIAL RECORDER	MISCELLANEOUS OPERATING COSTS	59.80
1/22/2015	COMMERCIAL RECORDER	MISCELLANEOUSCONTRACTED SERVIC	143.00
1/22/2015	COMMUNICATIONS PLUS	CONTRACTED MAINTENANCE AND REP	250.00
1/22/2015	CONVERGINT TECHNOLOGIES LLC	CONTRACTED MAINTENANCE AND REP	305.00
1/22/2015	COPPELL HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	165.00
1/22/2015	COSTUMES BY DUSTY	GENERAL SUPPLIES	38.00
1/22/2015	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	4,520.25
1/22/2015	CROSSROADS INK	VEHICLE PARTS & SUPPLIES	276.04
1/22/2015	CTN EDUCATIONAL SERVICES INC	TRAVEL AND SUBSISTENCE - EMPLO	120.00
1/22/2015	CUMBERLEDGE, CHRISTINE	MISCELLANEOUSCONTRACTED SERVIC	450.00
1/22/2015	DALHOUSIE POLYGRAPH SERVICES, INC	PROFESSIONAL SERVICES	100.00
1/22/2015	DAL-WORTH INDUSTRIES, INC	CONTRACTED MAINTENANCE AND REP	1,375.00
1/22/2015	DAVAULT, YVONNE	TRAVEL AND SUBSISTENCE - EMPLO	92.27
1/22/2015	DEALERS ELECTRICAL SUPPLY	OTHER SUPPLIES FOR M&O	1,828.79
1/22/2015	DELCOM GROUP LP	MISCELLANEOUSCONTRACTED SERVIC	566.66
1/22/2015	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	7,031.03
1/22/2015	DELL MARKETING, LP	COMPUTER SOFTWARE	74.22
1/22/2015	DEMCO INC	GENERAL SUPPLIES	265.70
1/22/2015	DEMCO INC	READING/REF MATERIALS/DATABASE	398.54
1/22/2015	DENTON GUYER HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	100.00
1/22/2015	DFW COMMUNICATIONS, INC	CONTRACTED MAINTENANCE AND REP	645.00
1/22/2015	DFW COMMUNICATIONS, INC	GENERAL SUPPLIES	2,600.00
1/22/2015	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	3,053.12
1/22/2015	DRESSLER, OSCAR	MISCELLANEOUSCONTRACTED SERVIC	520.00
1/22/2015	DUNBAR, DAVID	TRAVEL AND SUBSISTENCE - EMPLO	58.00
1/22/2015	ECS LEARNING SYSTEMS, INC	GENERAL SUPPLIES	591.40
1/22/2015	EDMENTUM INC.	CONTRACTED MAINTENANCE AND REP	946.20
1/22/2015	ELDRIDGE PUBLISHING CO, INC	GENERAL SUPPLIES	917.45
1/22/2015	ELECTRA LINK, INC	GENERAL SUPPLIES	457.79
1/22/2015	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	168.95
1/22/2015	ELLIOTT, MICHELLE	TRAVEL AND SUBSISTENCE - EMPLO	114.27
1/22/2015	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	7,333.20
1/22/2015	EMPOWERING WRITERS, LLC	TRAVEL AND SUBSISTENCE - EMPLO	707.00
1/22/2015	ENTERPRISE LEASING COMPANY	TRAVEL AND SUBSISTENCE - STUDE	148.50
1/22/2015	FEDEX	POSTAGE	61.76
1/22/2015	FERRIER, KELI	TRAVEL AND SUBSISTENCE - EMPLO	58.00
1/22/2015	FISHER SCIENTIFIC EDUCATION	GENERAL SUPPLIES	589.07
1/22/2015	FOLLETT EDUCATIONAL SERVICES	READING/REF MATERIALS/DATABASE	650.06
1/22/2015	FOLLETT SCHOOL SOLUTIONS, INC	LIBRARY BOOKS AND MEDIA	11.56
1/22/2015	FORTE INSTRUMENT REPAIR LLC	CONTRACTED MAINTENANCE AND REP	260.00
1/22/2015	G&K SERVICES INC	RENTALS-OPERATING LEASES	262.53
1/22/2015	GALLUP, LAURA	TRAVEL AND SUBSISTENCE - EMPLO	46.61
1/22/2015	GBC	CONTRACTED MAINTENANCE AND REP	219.50
1/22/2015	GENESIS II, INC.	INVENTORY - WAREHOUSE SUPPLIES	234.24
1/22/2015	GENUINE PARTS COMPANY-NAPA	CONTRACTED MAINTENANCE AND REP	2,339.66
1/22/2015	GF EDUCATORS, INC.	GENERAL SUPPLIES	279.55
1/22/2015	GOVCONNECTION INC	GENERAL SUPPLIES	370.73
1/22/2015	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	1,970.96
1/22/2015	GRAINGER	GENERAL SUPPLIES	50.44
1/22/2015	GRAINGER	INVENTORY - WAREHOUSE SUPPLIES	646.56
1/22/2015	GRAINGER	OTHER SUPPLIES FOR M&O	114.01
1/22/2015	GRAY, KELLY	MISCELLANEOUSCONTRACTED SERVIC	600.00
1/22/2015	GRIGSBY, NISHANI	TRAVEL AND SUBSISTENCE - EMPLO	11.08
1/22/2015	HABERMAN EDUCATIONAL FOUNDATION, INC, THE	CONTRACTED MAINTENANCE AND REP	5,000.00
1/22/2015	HAL LEONARD CORPORATION	GENERAL SUPPLIES	167.66
1/22/2015	HILTON AUSTIN CONV CENTER	TRAVEL AND SUBSISTENCE - EMPLO	3,525.06
1/22/2015	HOME DEPOT	GENERAL SUPPLIES	3,101.12
1/22/2015	HOME DEPOT	OTHER SUPPLIES FOR M&O	696.27
1/22/2015	HOME DEPOT	TECHNOLOGY EQUIPMENT<\$5000	30.85

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 1/1/2015 through 1/31/2015

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
1/22/2015	HON COMPANY, THE	FURNITURE	3,179.60
1/22/2015	HUNTER, JESSE	MISCELLANEOUSCONTRACTED SERVIC	150.00
1/22/2015	IEC CONTROL SHOP INC	OTHER SUPPLIES FOR M&O	696.48
1/22/2015	INSCO DISTRIBUTING INC	OTHER SUPPLIES FOR M&O	10.00
1/22/2015	INTERSTATE ALL BATTERY CENTER	GENERAL SUPPLIES	124.74
1/22/2015	ISPHERE INNOVATION PARTNERS, LLC	FURNITURE, EQUIPMENT & SOFTWARE	66,533.38
1/22/2015	J W PEPPER & SON, INC	GENERAL SUPPLIES	610.47
1/22/2015	JACKSON, CHISSY	TRAVEL AND SUBSISTENCE - EMPLO	27.76
1/22/2015	JOHN LEHMAN PHD & ASSOCIATES, PC	CONSULTING SERVICES	150.00
1/22/2015	JONES SCHOOL SUPPLY	GENERAL SUPPLIES	55.75
1/22/2015	KIMBROUGH, ASHLEY SAGE	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
1/22/2015	KROGER TEXAS LP CUST #R50064	GENERAL SUPPLIES	163.34
1/22/2015	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	474.86
1/22/2015	LAMBERT, CASEY	TRAVEL AND SUBSISTENCE - EMPLO	794.00
1/22/2015	LAST GROUP ENTERPRISES, INC	INVENTORY - WAREHOUSE SUPPLIES	5,220.00
1/22/2015	LEASOR CRASS, P.C.	LEGAL SERVICES	-1,480.00
1/22/2015	LONE STAR PERCUSSION	GENERAL SUPPLIES	1,353.58
1/22/2015	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	712.49
1/22/2015	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	636.97
1/22/2015	LUDLOW, WILLIAM	TRAVEL AND SUBSISTENCE - EMPLO	311.00
1/22/2015	MALLOW, MELODIANNE	MISCELLANEOUSCONTRACTED SERVIC	250.00
1/22/2015	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	14.50
1/22/2015	MANSFIELD GAS & EXHAUST	VEHICLE REPAIRS	320.00
1/22/2015	MARDEL, INC	GENERAL SUPPLIES	51.27
1/22/2015	MARILYN FRIEND, INC.	READING/REF MATERIALS/DATABASE	289.69
1/22/2015	MARRIOTT MARQUIS WASHINGTON DC	TRAVEL AND SUBSISTENCE - NON-E	803.79
1/22/2015	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	92.15
1/22/2015	MARTIN, RUTH	TRAVEL AND SUBSISTENCE - EMPLO	62.22
1/22/2015	MATERA PAPER COMPANY	INVENTORY - WAREHOUSE SUPPLIES	8,496.72
1/22/2015	MATHWARM-UPS.COM	GENERAL SUPPLIES	1,000.00
1/22/2015	MATTHEWS OFFICE SUPPLY	GENERAL SUPPLIES	5,082.38
1/22/2015	MEDINA, MARIE	TRAVEL AND SUBSISTENCE - EMPLO	42.94
1/22/2015	MENTORING MINDS, LP	DUE TO STATE	318.45
1/22/2015	METRO IRRIGATION SUPPLY COMPANY, LTD	OTHER SUPPLIES FOR M&O	450.81
1/22/2015	MICA CRANE SERVICE, INC	OTHER SUPPLIES FOR M&O	588.00
1/22/2015	MIND VINE PRESS, LLC	READING/REF MATERIALS/DATABASE	149.95
1/22/2015	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	777.96
1/22/2015	MOUSER ELECTRONICS	GENERAL SUPPLIES	95.00
1/22/2015	MUSIC AND ARTS CENTER	GENERAL SUPPLIES	239.97
1/22/2015	NORTH TEXAS TOLLWAY AUTHORITY	MISCELLANEOUS OPERATING COSTS	13.24
1/22/2015	OFFICEMAX NORTH AMERICA, INC	GENERAL SUPPLIES	37.00
1/22/2015	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	125.00
1/22/2015	O'REILLY AUTO PARTS	OTHER SUPPLIES FOR M&O	715.57
1/22/2015	OVERHEAD DOOR CO OF DFW - COMMERCIAL	CONTRACTED MAINTENANCE AND REP	117.25
1/22/2015	OVERHEAD DOOR CO OF DFW - COMMERCIAL	OTHER SUPPLIES FOR M&O	4,165.00
1/22/2015	PARLIN, JENNIFER	TRAVEL AND SUBSISTENCE - EMPLO	231.75
1/22/2015	PCMG, INC	COMPUTER SOFTWARE	582.28
1/22/2015	PCMG, INC	OTHER REVENUES FROM LOCAL SOUR	-560.00
1/22/2015	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	777.19
1/22/2015	PITSCO EDUCATION	GENERAL SUPPLIES	1,864.64
1/22/2015	POLLARD, JEFFRY	TRAVEL AND SUBSISTENCE - EMPLO	33.60
1/22/2015	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	2,191.63
1/22/2015	PROFESSIONAL TURF PRODUCTS, LP	OTHER SUPPLIES FOR M&O	385.21
1/22/2015	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	2,535.00
1/22/2015	QUALITY SOUND AND COMMUNICATIONS INC	OTHER SUPPLIES FOR M&O	1,537.50
1/22/2015	RAY'S PHARMACY, INC	GENERAL SUPPLIES	119.28
1/22/2015	REALLY GOOD STUFF, INC	READING/REF MATERIALS/DATABASE	15.51
1/22/2015	RED THE UNIFORM TAILOR	GENERAL SUPPLIES	378.05
1/22/2015	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	150.00
1/22/2015	RENAISSANCE AUSTIN HOTEL	TRAVEL AND SUBSISTENCE - EMPLO	454.53
1/22/2015	RESPONSIVE LEARNING	TRAVEL AND SUBSISTENCE - EMPLO	105.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 1/1/2015 through 1/31/2015

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
1/22/2015	REYNOLDS COMPANY	INVENTORY - WAREHOUSE SUPPLIES	2,711.76
1/22/2015	ROWE, CASSANDRA	TRAVEL AND SUBSISTENCE - EMPLO	42.86
1/22/2015	SAM'S EAST, INC.	GENERAL SUPPLIES	195.72
1/22/2015	SANDERS, ROGER	GENERAL SUPPLIES	1,400.00
1/22/2015	SANDERS, RUSSELL	TRAVEL AND SUBSISTENCE - EMPLO	1,940.16
1/22/2015	SANDERS, RUSSELL	TRAVEL AND SUBSISTENCE - STUDE	3,595.50
1/22/2015	SCANTRON CORPORATION	GENERAL SUPPLIES	51.58
1/22/2015	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	54.93
1/22/2015	SCHOOL OUTFITTERS LLC	TECHNOLOGY EQUIPMENT<\$5000	324.51
1/22/2015	SENATO, AMY	TRAVEL AND SUBSISTENCE - EMPLO	80.66
1/22/2015	SHERWIN-WILLIAMS COMPANY	OTHER SUPPLIES FOR M&O	52.25
1/22/2015	SLF SERVICES INC	TRAVEL AND SUBSISTENCE - EMPLO	250.00
1/22/2015	SOUTHERN SCIENCE SUPPLY, CAROL ESPENSEN	GENERAL SUPPLIES	333.75
1/22/2015	SPRINT SPECTRUM LP	UTILITIES - TELEPHONE	227.36
1/22/2015	SYSCO NORTH TEXAS DIVISION OF SYSCO USA INC	GENERAL SUPPLIES	2,596.41
1/22/2015	TARGET BANK	GENERAL SUPPLIES	2,165.51
1/22/2015	TARRANT APPRAISAL DISTRICT	TAX APPRAISAL AND COLLECTION	219,307.36
1/22/2015	TARRANT COUNTY COLLEGE - SOUTHEAST CAMPUS	TRAVEL AND SUBSISTENCE - STUDE	140.00
1/22/2015	TEACHER'S DISCOVERY	GENERAL SUPPLIES	230.52
1/22/2015	TEACHERSPAYTEACHERS.COM, TEACHER SYNERGY	GENERAL SUPPLIES	333.34
1/22/2015	TEMPERATURE CONTROL SYSTEMS, INC	OTHER SUPPLIES FOR M&O	371.58
1/22/2015	TEX TECH ENVIRONMENTAL, INC	MISCELLANEOUSCONTRACTED SERVIC	4,930.00
1/22/2015	TEXACO/SHELL	TRAVEL AND SUBSISTENCE - STUDE	53.92
1/22/2015	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	486.00
1/22/2015	TEXAS ART EDUCATION ASSOCIATION (TAEA)	TRAVEL AND SUBSISTENCE - STUDE	4,590.00
1/22/2015	TEXAS ASSOC OF STUDENT COUNCILS	TRAVEL AND SUBSISTENCE - EMPLO	115.00
1/22/2015	TEXAS ASSOCIATION OF SCHOOL BUSINESS OFFICIAL	MEMBERSHIPS	130.00
1/22/2015	TEXAS ASSOCIATION OF SCHOOL BUSINESS OFFICIAL	TRAVEL AND SUBSISTENCE - EMPLO	1,950.00
1/22/2015	TEXAS ELEM PRIN & SUPR ASSOC, TEPSA	MEMBERSHIPS	276.00
1/22/2015	TEXAS GENERAL LAND OFFICE	GASOLINE AND OTHER FUELS OR VE	6,965.09
1/22/2015	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	145.00
1/22/2015	TEXAS LIBRARY ASSOCIATION	TRAVEL AND SUBSISTENCE - EMPLO	330.00
1/22/2015	TEXAS SPEECH COMMUNICATION ASSOCIATION	MEMBERSHIPS	70.00
1/22/2015	THINKMAP, INC	COMPUTER SOFTWARE	8,020.57
1/22/2015	TIMBERVIEW HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	1,123.00
1/22/2015	TIME FOR KIDS	READING/REF MATERIALS/DATABASE	98.10
1/22/2015	TRACTOR SUPPLY CO	GENERAL SUPPLIES	308.81
1/22/2015	TRACTOR SUPPLY CO	OTHER SUPPLIES FOR M&O	51.13
1/22/2015	TRANE	OTHER SUPPLIES FOR M&O	2,198.93
1/22/2015	TREECLIMBERS OF TEXAS, INC	CONTRACTED MAINTENANCE AND REP	6,500.00
1/22/2015	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	1,175.80
1/22/2015	TUNE IN	GENERAL SUPPLIES	385.60
1/22/2015	UNIFIED CONNEXIONS, INC	CONSULTING SERVICES	1,875.00
1/22/2015	UNITED REFRIGERATION INC	INVENTORY - WAREHOUSE SUPPLIES	29.70
1/22/2015	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	20.23
1/22/2015	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	6,388.95
1/22/2015	US GAMES	GENERAL SUPPLIES	180.15
1/22/2015	VERSUS LAW, INC	CONTRACTED MAINTENANCE AND REP	1,000.00
1/22/2015	WETTER, ROBIN	TRAVEL AND SUBSISTENCE - EMPLO	202.86
1/22/2015	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	93.46
1/22/2015	WOODWORKS LTD.	GENERAL SUPPLIES	874.00
1/22/2015	WORLDPOINT ECC INC	GENERAL SUPPLIES	2,707.56
1/22/2015	ZIMMERER KUBOTA & EQUIPMENT INC	OTHER SUPPLIES FOR M&O	1,973.98
1/29/2015	ABC WRECKER SERVICE, PRO TOW	MISCELLANEOUSCONTRACTED SERVIC	562.50
1/29/2015	ABERNATHY, ROEDER, BOYD & JOPLIN, PC	LEGAL SERVICES	5,201.50
1/29/2015	ACCELERATE LEARNING INC.	COMPUTER SOFTWARE	1,680.00
1/29/2015	ACCELERATE LEARNING INC.	READING/REF MATERIALS/DATABASE	813.75
1/29/2015	ACE EDUCATIONAL SUPPLIES, INC	GENERAL SUPPLIES	259.96
1/29/2015	ACOM SOLUTIONS	CONTRACTED MAINTENANCE AND REP	633.00
1/29/2015	AGUSTIN, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	1,800.00
1/29/2015	AMERICAN TIRE DISTRIBUTORS	OTHER SUPPLIES FOR M&O	695.64

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 1/1/2015 through 1/31/2015

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
1/29/2015	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	347.86
1/29/2015	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	2,233.14
1/29/2015	ART BALLET ACADEMY, LLC	MISCELLANEOUSCONTRACTED SERVIC	20,463.32
1/29/2015	AT&T LONG DISTANCE	UTILITIES - TELEPHONE	700.77
1/29/2015	ATKINSON BROS AGENCY	MISCELLANEOUS OPERATING COSTS	197.00
1/29/2015	ATMOS ENERGY	UTILITIES - GAS	4,818.26
1/29/2015	AUSTIN VACUUM S.A., INC.	INVENTORY - WAREHOUSE SUPPLIES	49.88
1/29/2015	AWARD CENTER, A1PS INC	MISCELLANEOUS OPERATING COSTS	108.02
1/29/2015	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	325.00
1/29/2015	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	79.90
1/29/2015	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	121.35
1/29/2015	BAKER, PAULA	TRAVEL AND SUBSISTENCE - EMPLO	37.43
1/29/2015	BARNES & NOBLE BOOKSELLERS INC	GENERAL SUPPLIES	101.85
1/29/2015	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	335.24
1/29/2015	BAUGHMAN, KATHERINE	TRAVEL AND SUBSISTENCE - EMPLO	82.04
1/29/2015	BEAL, DANA	TRAVEL AND SUBSISTENCE - EMPLO	60.62
1/29/2015	BEST BUY BUSINESS ADVANTAGE ACCT	OTHER EQUIPMENT<\$5000	175.60
1/29/2015	BETHESDA WATER SUPPLY CORP	UTILITIES - WATER	1,533.25
1/29/2015	BIO CORPORATION	GENERAL SUPPLIES	547.20
1/29/2015	BLICK ART MATERIALS	GENERAL SUPPLIES	1,999.56
1/29/2015	BOLINGER SUPPLY COMPANY, INC	OTHER SUPPLIES FOR M&O	450.00
1/29/2015	BONEBRAKE, BRADLEY	TRAVEL AND SUBSISTENCE - STUDE	490.00
1/29/2015	BOOKSOURCE, THE	READING/REF MATERIALS/DATABASE	145.96
1/29/2015	BOUND TO STAY BOUND BOOKS INC	LIBRARY BOOKS AND MEDIA	1,238.21
1/29/2015	BOURN, KENT	TRAVEL AND SUBSISTENCE - EMPLO	79.68
1/29/2015	CALVIN, KIMBERLY	TRAVEL AND SUBSISTENCE - EMPLO	17.46
1/29/2015	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	316.20
1/29/2015	CAREERSAFE ONLINE	GENERAL SUPPLIES	950.00
1/29/2015	CATFISH AQUATICS, LLC	CONTRACTED MAINTENANCE AND REP	74.99
1/29/2015	CHAPPELL, DIANE	TRAVEL AND SUBSISTENCE - EMPLO	58.57
1/29/2015	CHEVRON & TEXACO CARD SERVICES	TRAVEL AND SUBSISTENCE - STUDE	157.24
1/29/2015	CITY OF MANSFIELD	UTILITIES - WATER	3,034.15
1/29/2015	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	153.90
1/29/2015	CLASSROOM FRIENDLY SUPPLIES	GENERAL SUPPLIES	91.96
1/29/2015	COMFORT SUITES - GALVESTON	TRAVEL AND SUBSISTENCE - EMPLO	207.00
1/29/2015	COMMUNICATION CONCEPTS	CONTRACTED MAINTENANCE AND REP	190.00
1/29/2015	COMMUNICATIONS PLUS	CONTRACTED MAINTENANCE AND REP	10,770.60
1/29/2015	COURTYARD BY MARRIOTT	TRAVEL AND SUBSISTENCE - EMPLO	790.02
1/29/2015	CRM LEARNING LP	GENERAL SUPPLIES	805.50
1/29/2015	CROSSROADS INK	VEHICLE PARTS & SUPPLIES	-276.04
1/29/2015	CROSSROADS, LP	VEHICLE PARTS & SUPPLIES	276.04
1/29/2015	CROWLEY ISD	TRAVEL AND SUBSISTENCE - STUDE	380.00
1/29/2015	DALLAS COUNTY SCHOOLS, D/B/A/TEXSERVE	UTILITIES - TELEPHONE	8,192.00
1/29/2015	DALLAS ISD PRINTING SERVICES	GENERAL SUPPLIES	145.00
1/29/2015	DAVAULT, YVONNE	TRAVEL AND SUBSISTENCE - EMPLO	96.18
1/29/2015	DAVIS, MINERVA	MISCELLANEOUSCONTRACTED SERVIC	80.00
1/29/2015	DELCOM GROUP LP	MISCELLANEOUSCONTRACTED SERVIC	1,344.00
1/29/2015	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	3,475.76
1/29/2015	DELTA EDUCATION	GENERAL SUPPLIES	430.96
1/29/2015	DFW COMMUNICATIONS, INC	GENERAL SUPPLIES	750.00
1/29/2015	DFW COMMUNICATIONS, INC	OTHER EQUIPMENT<\$5000	780.00
1/29/2015	DFW COMMUNICATIONS, INC	OTHER SUPPLIES FOR M&O	260.00
1/29/2015	DORIAN BUSINESS SYSTEMS, INC.	CONTRACTED MAINTENANCE AND REP	175.00
1/29/2015	DOUBLETREE BY HILTON HOTEL	TRAVEL AND SUBSISTENCE - EMPLO	1,428.72
1/29/2015	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	7,547.05
1/29/2015	DREAM RANCH OFFICE SUPPLIES	TECHNOLOGY EQUIPMENT<\$5000	462.02
1/29/2015	DRURY INN & SUITES SAN ANTONIO RIVERWALK	TRAVEL AND SUBSISTENCE - EMPLO	229.26
1/29/2015	DUNCAN DISPOSAL #794	UTILITIES - GAS	909.84
1/29/2015	EAI EDUCATION, ERIC ARMIN INC	GENERAL SUPPLIES	920.91
1/29/2015	EDUCATIONAL SERV SOLUTIONS	CONTRACTED MAINTENANCE AND REP	198.00
1/29/2015	EICHELBAUM WARDELL HANSEN POWELL & MEHL, PC	TRAVEL AND SUBSISTENCE - EMPLO	175.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 1/1/2015 through 1/31/2015

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
1/29/2015	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	294.54
1/29/2015	EMBASSY SUITES AUSTIN CENTRAL	TRAVEL AND SUBSISTENCE - EMPLO	277.95
1/29/2015	EMILY MORGAN HOTEL, ALAMO HOTELS, I	TRAVEL AND SUBSISTENCE - EMPLO	264.15
1/29/2015	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	6,389.10
1/29/2015	ENTERPRISE LEASING COMPANY	TRAVEL AND SUBSISTENCE - STUDE	823.00
1/29/2015	ETA HAND2MIND	GENERAL SUPPLIES	123.08
1/29/2015	FACILITY SOLUTIONS GROUP	INVENTORY - WAREHOUSE SUPPLIES	472.95
1/29/2015	FASTENAL COMPANY	GENERAL SUPPLIES	58.67
1/29/2015	FAUCET PARTS STORE INC	OTHER SUPPLIES FOR M&O	15.02
1/29/2015	FERRIER, KELI	TRAVEL AND SUBSISTENCE - STUDE	294.00
1/29/2015	FISHER SCIENTIFIC EDUCATION	GENERAL SUPPLIES	39.96
1/29/2015	FITNESS FINDERS INC	GENERAL SUPPLIES	69.95
1/29/2015	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	1,975.73
1/29/2015	FLIPDOG SPORTSWEAR	GENERAL SUPPLIES	1,938.50
1/29/2015	FOLLETT EDUCATIONAL SERVICES	LIBRARY BOOKS AND MEDIA	373.40
1/29/2015	FOLLETT LIBRARY RESOURCES, INC	READING/REF MATERIALS/DATABASE	6,754.63
1/29/2015	FORT WORTH ROOFING SUPPLY, LLC.	CONTRACTED MAINTENANCE AND REP	721.06
1/29/2015	FORT WORTH WELDER'S SUPPLY, INC	GENERAL SUPPLIES	294.00
1/29/2015	FREY SCIENTIFIC	GENERAL SUPPLIES	213.84
1/29/2015	FROG PUBLICATIONS, INC	GENERAL SUPPLIES	586.16
1/29/2015	FUGETT, GLENN	TRAVEL AND SUBSISTENCE - STUDE	882.00
1/29/2015	G&K SERVICES INC	RENTALS-OPERATING LEASES	87.51
1/29/2015	GAIR, BARBARA	TRAVEL AND SUBSISTENCE - STUDE	360.00
1/29/2015	GARCIA, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	80.00
1/29/2015	GARRETT, MATTHEW	TRAVEL AND SUBSISTENCE - STUDE	588.00
1/29/2015	GARZA, FEDERICO	TRAVEL AND SUBSISTENCE - EMPLO	11.88
1/29/2015	GBC	CONTRACTED MAINTENANCE AND REP	377.73
1/29/2015	GENUINE PARTS COMPANY-NAPA	CONTRACTED MAINTENANCE AND REP	1,840.13
1/29/2015	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	931.29
1/29/2015	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	18,292.00
1/29/2015	GEORGE, ROBIN	TRAVEL AND SUBSISTENCE - EMPLO	23.22
1/29/2015	GODLEY INDEPENDENT SCHOOL DISTRICT	TRAVEL AND SUBSISTENCE - STUDE	240.00
1/29/2015	GOPHER SPORT	GENERAL SUPPLIES	837.45
1/29/2015	GOVCONNECTION INC	COMPUTER SOFTWARE	70.12
1/29/2015	GOVCONNECTION INC	GENERAL SUPPLIES	308.01
1/29/2015	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	353.61
1/29/2015	GRAINGER	INVENTORY - WAREHOUSE SUPPLIES	1,980.34
1/29/2015	GRAINGER	OTHER SUPPLIES FOR M&O	1,413.03
1/29/2015	GRAND HYATT SAN ANTONIO CONVENTION CENTER	TRAVEL AND SUBSISTENCE - EMPLO	1,056.57
1/29/2015	GRAYBAR ELECTRIC CO, INC	GENERAL SUPPLIES	805.80
1/29/2015	GREAT BOOKS FOUNDATION, THE	GENERAL SUPPLIES	562.52
1/29/2015	GREIG, KIMBERLY	TRAVEL AND SUBSISTENCE - EMPLO	794.00
1/29/2015	GUTIERREZ, GLADYS	TRAVEL AND SUBSISTENCE - EMPLO	109.45
1/29/2015	HAZELWOOD, LISA	TRAVEL AND SUBSISTENCE - EMPLO	231.75
1/29/2015	HEINEMANN	READING/REF MATERIALS/DATABASE	96.80
1/29/2015	HEUER, PAUL	TRAVEL AND SUBSISTENCE - EMPLO	58.00
1/29/2015	HEUER, PAUL	TRAVEL AND SUBSISTENCE - STUDE	196.00
1/29/2015	HIGHLAND, SARAH	MISCELLANEOUSCONTRACTED SERVIC	80.00
1/29/2015	HILTON PALACIO DEL RIO	TRAVEL AND SUBSISTENCE - EMPLO	5,434.42
1/29/2015	HILTON PALACIO DEL RIO	TRAVEL AND SUBSISTENCE - STUDE	5,927.38
1/29/2015	HOLIDAY INN RIVERWALK	TRAVEL AND SUBSISTENCE - EMPLO	1,054.95
1/29/2015	HOME DEPOT	GENERAL SUPPLIES	1,454.97
1/29/2015	HOME DEPOT	OTHER SUPPLIES FOR M&O	1,387.76
1/29/2015	HON COMPANY, THE	FURNITURE	299.22
1/29/2015	HUBBARD, LISA	MISCELLANEOUSCONTRACTED SERVIC	80.00
1/29/2015	HUNTER, JENNIFER	MISCELLANEOUSCONTRACTED SERVIC	80.00
1/29/2015	HYATT PLACE, ROUTE 46 MGNT	TRAVEL AND SUBSISTENCE - EMPLO	188.28
1/29/2015	HYATT REGENCY -SAN ANTONIO RIVERWALK	TRAVEL AND SUBSISTENCE - EMPLO	363.26
1/29/2015	INTERQUEST DETECTION CANINES OF NORTH TEXAS	MISCELLANEOUSCONTRACTED SERVIC	1,900.00
1/29/2015	ISTATION	COMPUTER SOFTWARE	1,200.00
1/29/2015	J W PEPPER & SON, INC	GENERAL SUPPLIES	1,176.47

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 1/1/2015 through 1/31/2015

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
1/29/2015	JANPAK/DALLAS	INVENTORY - WAREHOUSE SUPPLIES	6,644.32
1/29/2015	JORDAN, JUDY	TRAVEL AND SUBSISTENCE - EMPLO	27.61
1/29/2015	JUNIOR LIBRARY GUILD	READING/REF MATERIALS/DATABASE	2,399.40
1/29/2015	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	160.95
1/29/2015	KLEEN-AIR FILTER SERVICE & SALES	OTHER SUPPLIES FOR M&O	5,344.17
1/29/2015	KOLPAKOVA, YEVGENIYA	MISCELLANEOUSCONTRACTED SERVIC	300.00
1/29/2015	KROGER TEXAS LP CUST #R50064	GENERAL SUPPLIES	21.41
1/29/2015	KROGER TEXAS LP CUST #R50064	MISCELLANEOUS OPERATING COSTS	126.72
1/29/2015	LA QUINTA INN & SUITES - SAN ANTONIO	TRAVEL AND SUBSISTENCE - EMPLO	196.02
1/29/2015	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	1,563.18
1/29/2015	LEARNING RESOURCES, INC	GENERAL SUPPLIES	1,900.79
1/29/2015	LEARNING RESOURCES, INC	READING/REF MATERIALS/DATABASE	80.27
1/29/2015	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	93.00
1/29/2015	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	208.22
1/29/2015	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	474.00
1/29/2015	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	16.35
1/29/2015	LUDLOW, WILLIAM	TRAVEL AND SUBSISTENCE - STUDE	490.00
1/29/2015	MACKIN BOOK COMPANY	LIBRARY BOOKS AND MEDIA	375.00
1/29/2015	MANSFIELD GAS & EXHAUST	VEHICLE REPAIRS	311.75
1/29/2015	MANSFIELD MEDICAL CLINIC	PROFESSIONAL SERVICES	80.00
1/29/2015	MARDEL, INC	GENERAL SUPPLIES	122.94
1/29/2015	MARDEL, INC	READING/REF MATERIALS/DATABASE	23.99
1/29/2015	MARRIOTT SAN ANTONIO PLAZA	TRAVEL AND SUBSISTENCE - EMPLO	800.74
1/29/2015	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	258.00
1/29/2015	MATERA PAPER COMPANY	INVENTORY - WAREHOUSE SUPPLIES	2,489.92
1/29/2015	MATHESON-TRI-GAS	OTHER SUPPLIES FOR M&O	1,194.83
1/29/2015	MATTHEWS OFFICE SUPPLY	GENERAL SUPPLIES	2,809.88
1/29/2015	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	458.78
1/29/2015	MENTORING MINDS, LP	DUE TO STATE	318.45
1/29/2015	METAL SUPERMARKETS, FT WORTH	GENERAL SUPPLIES	752.86
1/29/2015	METRO IRRIGATION SUPPLY COMPANY, LTD	OTHER SUPPLIES FOR M&O	674.83
1/29/2015	MIDLOTHIAN ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	2,535.02
1/29/2015	MIDWEST TECHNOLOGY PRODUCTS	GENERAL SUPPLIES	1,168.00
1/29/2015	MIDWEST TECHNOLOGY PRODUCTS	OTHER EQUIPMENT<-\$5000	1,784.00
1/29/2015	MINDWARE	GENERAL SUPPLIES	280.50
1/29/2015	MINDWARE	READING/REF MATERIALS/DATABASE	39.95
1/29/2015	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	239.37
1/29/2015	MOORMAN, MARGARET	TRAVEL AND SUBSISTENCE - EMPLO	17.86
1/29/2015	MORRISON, ERIC	MISCELLANEOUSCONTRACTED SERVIC	100.00
1/29/2015	MOVIE LICENSING USA	CONTRACTED MAINTENANCE AND REP	420.00
1/29/2015	MURILLO, LORI	MISCELLANEOUSCONTRACTED SERVIC	300.00
1/29/2015	MUSIC FOR ALL, INC	TRAVEL AND SUBSISTENCE - STUDE	800.00
1/29/2015	MUSIC IN MOTION	GENERAL SUPPLIES	122.90
1/29/2015	NASCO	GENERAL SUPPLIES	747.84
1/29/2015	NEW YORK TABLE PAD	GENERAL SUPPLIES	335.52
1/29/2015	OFFICEMAX NORTH AMERICA, INC	GENERAL SUPPLIES	81.00
1/29/2015	OFFICEMAX NORTH AMERICA, INC	MISCELLANEOUSCONTRACTED SERVIC	432.00
1/29/2015	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	460.00
1/29/2015	OMNI LA MANSION CORP.	TRAVEL AND SUBSISTENCE - EMPLO	249.18
1/29/2015	OPAL BOOZ & ASSOCIATES	LIBRARY BOOKS AND MEDIA	439.95
1/29/2015	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	51.78
1/29/2015	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	80.86
1/29/2015	OVERHEAD DOOR CO OF DFW - COMMERCIAL	CONTRACTED MAINTENANCE AND REP	287.50
1/29/2015	PEARSON EDUCATION, INC	GENERAL SUPPLIES	44.99
1/29/2015	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	1,078.42
1/29/2015	PENSKE TRUCK LEASING CO, LP	RENTALS-OPERATING LEASES	782.54
1/29/2015	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	27,083.64
1/29/2015	PHILLIPS, JENNIFER	TRAVEL AND SUBSISTENCE - EMPLO	64.12
1/29/2015	POLLOCK PAPER	INVENTORY - WAREHOUSE SUPPLIES	415.80
1/29/2015	POWELL, JOSH	TRAVEL AND SUBSISTENCE - STUDE	196.00
1/29/2015	PRESENTERMEDIA, ECLIPSE DIGITAL	COMPUTER SOFTWARE	79.95

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 1/1/2015 through 1/31/2015

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
1/29/2015	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	630.00
1/29/2015	RADISSON HOTEL & SUITES	TRAVEL AND SUBSISTENCE - EMPLO	261.60
1/29/2015	RCI TECHNOLOGIES, INC	CONTRACTED MAINTENANCE AND REP	13,698.60
1/29/2015	RED ROOF INNS, INC.	TRAVEL AND SUBSISTENCE - EMPLO	154.50
1/29/2015	RED THE UNIFORM TAILOR	GENERAL SUPPLIES	36.75
1/29/2015	REDMAN, CURTIS	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
1/29/2015	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	153.00
1/29/2015	RESIDENCE INN BY MARIOTT LLC, SAN ANTONIO AIR	TRAVEL AND SUBSISTENCE - EMPLO	558.18
1/29/2015	RESPONSIVE LEARNING	MISCELLANEOUSCONTRACTED SERVIC	35.00
1/29/2015	RIDGE, LAUREN	TRAVEL AND SUBSISTENCE - EMPLO	29.08
1/29/2015	RIVERTON SUITE LTD, HOTEL CONTESSA	TRAVEL AND SUBSISTENCE - EMPLO	255.84
1/29/2015	ROCKY'S STONE & MORE INC	GENERAL SUPPLIES	1,050.00
1/29/2015	RYDIN DECAL, DRI-STICK DECAL	GENERAL SUPPLIES	706.60
1/29/2015	SADDLEBACK EDUCATIONAL PUBLISHING, INC	GENERAL SUPPLIES	659.00
1/29/2015	SALEM PRESS PRODUCT LINE, GREY HOUSE PUB	LIBRARY BOOKS AND MEDIA	188.00
1/29/2015	SAM'S EAST, INC.	GENERAL SUPPLIES	500.71
1/29/2015	SAM'S EAST, INC.	MISCELLANEOUS OPERATING COSTS	469.62
1/29/2015	SAM'S EAST, INC.	TECHNOLOGY EQUIPMENT<\$5000	349.00
1/29/2015	SAN ANTONIO MARRIOTT RIVERCENTER HOTEL	TRAVEL AND SUBSISTENCE - EMPLO	847.26
1/29/2015	SAN ANTONIO MARRIOTT RIVERWALK HOTEL	TRAVEL AND SUBSISTENCE - EMPLO	282.42
1/29/2015	SARGENT WELCH	GENERAL SUPPLIES	498.29
1/29/2015	SAV-ON FENCE, INC.	CONTRACTED MAINTENANCE AND REP	1,830.00
1/29/2015	SAVVY'S BISTRO BBCTA	MISCELLANEOUS OPERATING COSTS	400.00
1/29/2015	SCHOLASTIC, INC	GENERAL SUPPLIES	74.79
1/29/2015	SCHOLASTIC, INC	READING/REF MATERIALS/DATABASE	403.58
1/29/2015	SCHOOL SPECIALTY	GENERAL SUPPLIES	549.75
1/29/2015	SEXAUER	OTHER SUPPLIES FOR M&O	315.33
1/29/2015	SHERWIN-WILLIAMS COMPANY	OTHER SUPPLIES FOR M&O	189.56
1/29/2015	SHI-GOVERNMENT SOLUTIONS, INC	CONTRACTED MAINTENANCE AND REP	2,085.60
1/29/2015	SHOWTIME INTERNATIONAL	TRAVEL AND SUBSISTENCE - STUDE	1,350.00
1/29/2015	SMITH, TREVOR	TRAVEL AND SUBSISTENCE - STUDE	-2,413.00
1/29/2015	SOCIAL STUDIES SCHOOL SERVICE	GENERAL SUPPLIES	70.48
1/29/2015	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	820.99
1/29/2015	SOUTHWEST BOOK COMPANY	READING/REF MATERIALS/DATABASE	148.62
1/29/2015	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	1,856.94
1/29/2015	SPRINT SPECTRUM LP	UTILITIES - TELEPHONE	265.93
1/29/2015	STOECKER, JENNIFER	POSTAGE	147.00
1/29/2015	SUNBELT RENTALS INC	RENTALS-OPERATING LEASES	116.30
1/29/2015	SUPER DUPER PUBLICATIONS	GENERAL SUPPLIES	463.37
1/29/2015	SUPERIOR EQUIPMENT & SUPPLY	CONTRACTED MAINTENANCE AND REP	196.00
1/29/2015	TARGET BANK	GENERAL SUPPLIES	1,023.92
1/29/2015	TARGET BANK	MISCELLANEOUS OPERATING COSTS	95.30
1/29/2015	TEACHERSPAYTEACHERS.COM, TEACHER SYNERGY	GENERAL SUPPLIES	90.19
1/29/2015	TEAGUE, BRYAN	TRAVEL AND SUBSISTENCE - EMPLO	58.00
1/29/2015	TEX TECH ENVIRONMENTAL, INC	MISCELLANEOUSCONTRACTED SERVIC	4,930.00
1/29/2015	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	233.00
1/29/2015	TEXAS ASSOCIATION OF SCHOOL BOARDS, INC (TAS	PROFESSIONAL SERVICES	517.96
1/29/2015	TEXAS ASSOCIATION OF SCHOOL BUSINESS OFFICIAL	MEMBERSHIPS	550.00
1/29/2015	TEXAS DEPT OF PUBLIC SAFETY	MISCELLANEOUSCONTRACTED SERVIC	35.00
1/29/2015	TEXAS ELEM PRIN & SUPR ASSOC, TEPASA	MEMBERSHIPS	274.00
1/29/2015	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	745.00
1/29/2015	TEXAS LIBRARY ASSOCIATION	TRAVEL AND SUBSISTENCE - EMPLO	810.00
1/29/2015	TIGERDIRECT, INC.	TECHNOLOGY EQUIPMENT<\$5000	20.77
1/29/2015	TRACTOR SUPPLY CO	GENERAL SUPPLIES	622.29
1/29/2015	TRANE	OTHER SUPPLIES FOR M&O	1,380.71
1/29/2015	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	660.50
1/29/2015	TSI CONTAINERS, INC	OTHER EQUIPMENT<\$5000	2,950.00
1/29/2015	UNITED COOPERATIVE SERVICES, DBA	UTILITIES - ELECTRICITY	4,021.80
1/29/2015	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	216.76
1/29/2015	UNIVERSITY INTERSCHOLASTIC LEAGUE	GENERAL SUPPLIES	622.74
1/29/2015	UNIVERSITY INTERSCHOLASTIC LEAGUE	READING/REF MATERIALS/DATABASE	68.26

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 1/1/2015 through 1/31/2015

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
1/29/2015	US GAMES	GENERAL SUPPLIES	331.44
1/29/2015	VANDERHEIDEN, GARY	TRAVEL AND SUBSISTENCE - STUDE	-2,113.00
1/29/2015	VOSS LIGHTING	INVENTORY - WAREHOUSE SUPPLIES	340.90
1/29/2015	WENGER CORPORATION	OTHER EQUIPMENT<\$5000	7,000.00
1/29/2015	WEST MUSIC COMPANY	GENERAL SUPPLIES	243.25
1/29/2015	WESTIN RIVERWALK HOTEL, SILVER RIO LIMITE	TRAVEL AND SUBSISTENCE - EMPLO	265.80
1/29/2015	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	1,034.68
1/29/2015	WILSON, CAROLEE	MEMBERSHIPS	125.00
1/29/2015	WILSON, CAROLEE	TRAVEL AND SUBSISTENCE - EMPLO	350.00
1/29/2015	WOODCRAFT, WOODTOOLS OF TX	GENERAL SUPPLIES	300.00
1/29/2015	WOODWARD, MELISSA	TRAVEL AND SUBSISTENCE - EMPLO	86.27
1/29/2015	WORLDPOINT ECC INC	VEHICLE PARTS & SUPPLIES	630.95
1/29/2015	WRIGHT, REGINAL	TRAVEL AND SUBSISTENCE - STUDE	196.00
1/29/2015	WYNDHAM GARDEN AUS & WOODARD CONF	TRAVEL AND SUBSISTENCE - EMPLO	204.54
1/29/2015	XPEDX	INVENTORY - WAREHOUSE SUPPLIES	264.00
1/29/2015	ZIMMERER KUBOTA & EQUIPMENT INC	OTHER SUPPLIES FOR M&O	517.38
199 - GENERAL OPERATING Total			2,202,921.11
211 - ESEA TITLE I; IMPROVING BASIC			
1/8/2015	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	990.00
1/8/2015	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	3,720.00
1/8/2015	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	338.00
1/8/2015	GRADECAM CORP	CONTRACTED MAINTENANCE AND REP	2,155.00
1/8/2015	LEARNING RESOURCES, INC	GENERAL SUPPLIES	560.67
1/8/2015	TEXAS COUNSELING ASSOCIATION	TRAVEL AND SUBSISTENCE - EMPLO	125.00
1/15/2015	3P LEARNING	CONTRACTED MAINTENANCE AND REP	3,800.00
1/15/2015	BOUND TO STAY BOUND BOOKS INC	LIBRARY BOOKS AND MEDIA	1,682.48
1/15/2015	CAPSTONE	LIBRARY BOOKS AND MEDIA	1,116.40
1/15/2015	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	700.00
1/15/2015	EAI EDUCATION, ERIC ARMIN INC	GENERAL SUPPLIES	51.84
1/15/2015	ETA HAND2MIND	GENERAL SUPPLIES	151.24
1/15/2015	FOLLETT EDUCATIONAL SERVICES	LIBRARY BOOKS AND MEDIA	1,044.19
1/15/2015	FOLLETT LIBRARY RESOURCES, INC	LIBRARY BOOKS AND MEDIA	1,355.40
1/15/2015	FOLLETT SCHOOL SOLUTIONS, INC	LIBRARY BOOKS AND MEDIA	886.24
1/15/2015	FORT WORTH ZOOLOGICAL ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	408.00
1/15/2015	KAGAN PUBLISHING AND PROFESSIONAL DEVELOPMENT	READING/REF MATERIALS/DATABASE	264.00
1/15/2015	MACKIN BOOK COMPANY	LIBRARY BOOKS AND MEDIA	1,489.96
1/15/2015	MATTHEWS OFFICE SUPPLY	GENERAL SUPPLIES	3,007.91
1/15/2015	SAM'S EAST, INC.	GENERAL SUPPLIES	60.52
1/15/2015	SAM'S EAST, INC.	MISCELLANEOUS OPERATING COSTS	181.60
1/15/2015	SKY RANCHES, INC.	TRAVEL AND SUBSISTENCE - STUDE	5,058.82
1/22/2015	AWARD CENTER, A1PS INC	MISCELLANEOUS OPERATING COSTS	48.25
1/22/2015	BOUND TO STAY BOUND BOOKS INC	LIBRARY BOOKS AND MEDIA	620.35
1/22/2015	CAPSTONE	CONTRACTED MAINTENANCE AND REP	845.75
1/22/2015	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	520.00
1/22/2015	EMPOWERING WRITERS, LLC	READING/REF MATERIALS/DATABASE	569.25
1/22/2015	EMPOWERING WRITERS, LLC	TRAVEL AND SUBSISTENCE - EMPLO	1,395.00
1/22/2015	FOLLETT LIBRARY RESOURCES, INC	LIBRARY BOOKS AND MEDIA	1,002.23
1/22/2015	GOVCONNECTION INC	GENERAL SUPPLIES	567.50
1/22/2015	HEINEMANN	GENERAL SUPPLIES	214.50
1/22/2015	HOLIDAY INN NORTHWEST	TRAVEL AND SUBSISTENCE - EMPLO	773.90
1/22/2015	KAGAN PUBLISHING AND PROFESSIONAL DEVELOPMENT	GENERAL SUPPLIES	440.00
1/22/2015	MACKIN BOOK COMPANY	LIBRARY BOOKS AND MEDIA	221.42
1/22/2015	OFFICEMAX NORTH AMERICA, INC	MISCELLANEOUSCONTRACTED SERVIC	37.00
1/22/2015	QUALITY INN & SUITES	TRAVEL AND SUBSISTENCE - EMPLO	137.24
1/22/2015	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	20.40
1/22/2015	SAM'S EAST, INC.	MISCELLANEOUS OPERATING COSTS	99.20
1/22/2015	SEIDLITZ EDUCATION, LLC	READING/REF MATERIALS/DATABASE	350.35
1/22/2015	TARGET BANK	MISCELLANEOUS OPERATING COSTS	54.50
1/29/2015	ACCELERATE LEARNING INC.	GENERAL SUPPLIES	1,647.00
1/29/2015	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	1,187.99
1/29/2015	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	2,783.99

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 1/1/2015 through 1/31/2015

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
1/29/2015	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	2,205.82
1/29/2015	BRAINPOP, LLC	COMPUTER SOFTWARE	1,675.00
1/29/2015	CAMBIUM LEARNING, INC.	COMPUTER SOFTWARE	1,019.40
1/29/2015	EMBASSY SUITES AUSTIN CENTRAL	TRAVEL AND SUBSISTENCE - EMPLO	277.95
1/29/2015	EMPOWERING WRITERS, LLC	TRAVEL AND SUBSISTENCE - EMPLO	747.00
1/29/2015	FOLLETT LIBRARY RESOURCES, INC	CONTRACTED MAINTENANCE AND REP	499.00
1/29/2015	KAMICO INSTRUCTIONAL MEDIA, INC	GENERAL SUPPLIES	71.90
1/29/2015	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	2,050.15
1/29/2015	MENTORING MINDS, LP	GENERAL SUPPLIES	1,259.25
1/29/2015	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	81.94
1/29/2015	RENAISSANCE ATLANTA MIDTOWN HOTEL	TRAVEL AND SUBSISTENCE - EMPLO	2,592.60
1/29/2015	TARGET BANK	MISCELLANEOUS OPERATING COSTS	599.50
1/29/2015	TRIUMPH LEARNING LLC	TESTING MATERIALS	6,303.10
211 - ESEA TITLE I; IMPROVING BASIC Total			62,065.70

224 - IDEA-B FORMULA			
1/8/2015	TARGET BANK	GENERAL SUPPLIES	293.43
1/15/2015	EASTER SEALS NORTH TEXAS	PROFESSIONAL SERVICES	1,308.52
1/15/2015	EDWARDS, RHONDA	TRAVEL AND SUBSISTENCE - EMPLO	30.15
1/15/2015	FUSCO, SUSAN	PROFESSIONAL SERVICES	1,015.00
1/15/2015	HIRED HANDS, INC	MISCELLANEOUSCONTRACTED SERVIC	242.25
1/15/2015	HORTON, NELDA	PROFESSIONAL SERVICES	3,261.58
1/15/2015	LAMB, SHERRI	TRAVEL AND SUBSISTENCE - EMPLO	29.67
1/15/2015	LEE, PATRICIA	TRAVEL AND SUBSISTENCE - EMPLO	30.15
1/15/2015	MAXIM HEALTHCARE SERVICES, INC	PROFESSIONAL SERVICES	12,106.50
1/15/2015	ORR, RENEE	TRAVEL AND SUBSISTENCE - EMPLO	34.78
1/15/2015	PRIME HEALTHCARE STAFFING, INC	PROFESSIONAL SERVICES	11,133.26
1/15/2015	SAM'S EAST, INC.	GENERAL SUPPLIES	158.20
1/15/2015	STEWART, SHERRY	TRAVEL AND SUBSISTENCE - EMPLO	28.39
1/15/2015	TARGET BANK	GENERAL SUPPLIES	215.90
1/15/2015	TRANSLATION & INTERPRETATION	MISCELLANEOUSCONTRACTED SERVIC	540.00
1/15/2015	VIVICARE HEALTH PARTNERS, INC	PROFESSIONAL SERVICES	14,374.50
1/22/2015	MATTHEWS OFFICE SUPPLY	GENERAL SUPPLIES	105.45
1/22/2015	MOORMAN, MARGARET	TRAVEL AND SUBSISTENCE - EMPLO	30.15
1/22/2015	TARGET BANK	GENERAL SUPPLIES	203.99
1/29/2015	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	1,026.21
1/29/2015	SAM'S EAST, INC.	GENERAL SUPPLIES	280.34
1/29/2015	SUPER DUPER PUBLICATIONS	GENERAL SUPPLIES	330.45
1/29/2015	TARGET BANK	GENERAL SUPPLIES	1,004.11
1/29/2015	TEACHER'S DISCOVERY	GENERAL SUPPLIES	370.28
1/29/2015	THERAPRO, INC	GENERAL SUPPLIES	99.98
224 - IDEA-B FORMULA Total			48,253.24

225 - IDEA-B PRE-SCHOOL			
1/29/2015	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	194.67
225 - IDEA-B PRE-SCHOOL Total			194.67

240 - CHILD NUTRITION FUND			
1/8/2015	AMERICAN MESSAGING	MISCELLANEOUSCONTRACTED SERVIC	22.94
1/8/2015	BLUE BELL CREAMERIES, INC	FOOD	2,804.31
1/8/2015	C D HARTNETT COMPANY, THE	FOOD	68,562.79
1/8/2015	C D HARTNETT COMPANY, THE	NON-FOOD	10,611.82
1/8/2015	CHEFS' PRODUCE CO	FOOD	111.88
1/8/2015	COLORADO BOXED BEEF CO.	INVENTORY - WAREHOUSE SUPPLIES	1,049.06
1/8/2015	COSTCO - RE#111748922159	FOOD	333.85
1/8/2015	DALLAS ISD PRINTING SERVICES	MISCELLANEOUSCONTRACTED SERVIC	55.00
1/8/2015	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	100.00
1/8/2015	ECOLAB INC	OTHER SUPPLIES FOR M&O	56.28
1/8/2015	GRAINGER	OTHER SUPPLIES FOR M&O	80.32
1/8/2015	HAPPY CHEF, THE INC	MISCELLANEOUS OPERATING COSTS	352.40
1/8/2015	HILAND DAIRY FOODS	FOOD	26,041.68
1/8/2015	HOME DEPOT	OTHER SUPPLIES FOR M&O	13.23
1/8/2015	JTM PROVISIONS CO, INC	INVENTORY - WAREHOUSE SUPPLIES	6,208.00
1/8/2015	KURZ & CO	FOOD	7,823.18

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 1/1/2015 through 1/31/2015

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
1/8/2015	MATTHEWS OFFICE SUPPLY	GENERAL SUPPLIES	1,011.73
1/8/2015	PARADISE FRUITS & VEGETABLES	FOOD	4,819.75
1/8/2015	SFS DISTRIBTUTION CENTER	GENERAL SUPPLIES	12,836.02
1/8/2015	SRMAX	GENERAL SUPPLIES	271.66
1/8/2015	TARGET BANK	FOOD	48.97
1/8/2015	TEXAS STAR SECURITY CORP	MISCELLANEOUSCONTRACTED SERVIC	4,426.80
1/15/2015	1ST CHOICE RESTAURANT EQUIPMENT & SUPPLY, LLC	NON-FOOD	2,603.70
1/15/2015	ACE MART RESTAURANT SUPPLY COMPANY	NON-FOOD	624.36
1/15/2015	ADVANCE FOOD COMPANY	INVENTORY - WAREHOUSE SUPPLIES	4,368.00
1/15/2015	BLUE BELL CREAMERIES, INC	FOOD	4,964.31
1/15/2015	C D HARTNETT COMPANY, THE	FOOD	91,285.14
1/15/2015	C D HARTNETT COMPANY, THE	NON-FOOD	14,619.09
1/15/2015	CHEFS' PRODUCE CO	FOOD	32.50
1/15/2015	COLORADO BOXED BEEF CO.	INVENTORY - WAREHOUSE SUPPLIES	273.90
1/15/2015	EBERT, DAVID	TRAVEL AND SUBSISTENCE - EMPLO	138.56
1/15/2015	ECOLAB INC	OTHER SUPPLIES FOR M&O	1,126.65
1/15/2015	HAYSLIP, DENISE	TRAVEL AND SUBSISTENCE - EMPLO	67.35
1/15/2015	HERRERA, CAMILLE	DEFERRED REVENUE	39.00
1/15/2015	HILAND DAIRY FOODS	FOOD	19,086.94
1/15/2015	HOME DEPOT	OTHER SUPPLIES FOR M&O	129.45
1/15/2015	JIMENEZ, VANESSA	TRAVEL AND SUBSISTENCE - EMPLO	59.58
1/15/2015	KELSEY, PHYLLIS	TRAVEL AND SUBSISTENCE - EMPLO	26.82
1/15/2015	KURZ & CO	FOOD	5,486.13
1/15/2015	OEFFNER, HUNTER	TRAVEL AND SUBSISTENCE - EMPLO	219.34
1/15/2015	OFFICEMAX NORTH AMERICA, INC	MISCELLANEOUSCONTRACTED SERVIC	42.00
1/15/2015	PARADISE FRUITS & VEGETABLES	FOOD	10,687.00
1/15/2015	PILGRIM'S PRIDE CORPORATION	INVENTORY - WAREHOUSE SUPPLIES	40,697.52
1/15/2015	SAM TELL AND SON, INC	NON-FOOD	226.56
1/15/2015	SAM'S EAST, INC.	FOOD	48.50
1/15/2015	SWEDELIUS, KIM	TRAVEL AND SUBSISTENCE - EMPLO	89.26
1/15/2015	TARGET BANK	FOOD	46.26
1/15/2015	TYSON FOODS, INC	INVENTORY - WAREHOUSE SUPPLIES	7,024.32
1/15/2015	WILLIAMS, DOMINIQUE	DEFERRED REVENUE	116.25
1/22/2015	BLUE BELL CREAMERIES, INC	FOOD	2,338.14
1/22/2015	C D HARTNETT COMPANY, THE	FOOD	86,969.86
1/22/2015	C D HARTNETT COMPANY, THE	NON-FOOD	13,091.40
1/22/2015	CHEFS' PRODUCE CO	FOOD	12,770.61
1/22/2015	COLORADO BOXED BEEF CO.	INVENTORY - WAREHOUSE SUPPLIES	1,274.82
1/22/2015	DAL-WORTH INDUSTRIES, INC	MISCELLANEOUSCONTRACTED SERVIC	13,785.00
1/22/2015	ECOLAB INC	OTHER SUPPLIES FOR M&O	547.20
1/22/2015	FEASTER, SHARON	DEFERRED REVENUE	43.80
1/22/2015	GINGERBREAD PRESS	GENERAL SUPPLIES	63.65
1/22/2015	HILAND DAIRY FOODS	FOOD	23,881.85
1/22/2015	HOME DEPOT	OTHER SUPPLIES FOR M&O	61.18
1/22/2015	ISPHERE INNOVATION PARTNERS, LLC	FURNITURE, EQUIPMENT & SOFTWARE	1,292.37
1/22/2015	KINZER, CANTRECE	TRAVEL AND SUBSISTENCE - EMPLO	67.86
1/22/2015	LINDQUIST, MATS	DEFERRED REVENUE	44.25
1/22/2015	MEDINA, MARIA	TRAVEL AND SUBSISTENCE - EMPLO	22.49
1/22/2015	REED, JACK	DEFERRED REVENUE	27.85
1/22/2015	SCHMIDT, DEBORAH	TRAVEL AND SUBSISTENCE - EMPLO	41.89
1/22/2015	SMITH, CHRISTINA	TRAVEL AND SUBSISTENCE - EMPLO	101.66
1/22/2015	TARGET BANK	FOOD	48.16
1/22/2015	THOMAS, SONDR	TRAVEL AND SUBSISTENCE - EMPLO	56.93
1/22/2015	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	381.16
1/22/2015	UPLEGGER, ANGELA	TRAVEL AND SUBSISTENCE - EMPLO	11.68
1/22/2015	YORK RISK SERVICES	OTHER	71.67
1/29/2015	BLUE BELL CREAMERIES, INC	FOOD	2,337.00
1/29/2015	C D HARTNETT COMPANY, THE	FOOD	74,990.95
1/29/2015	C D HARTNETT COMPANY, THE	NON-FOOD	12,116.72
1/29/2015	CHEFS' PRODUCE CO	FOOD	9,743.65
1/29/2015	COLORADO BOXED BEEF CO.	INVENTORY - WAREHOUSE SUPPLIES	1,044.86

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 1/1/2015 through 1/31/2015

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
1/29/2015	COSTCO - RE#111748922159	FOOD	76.44
1/29/2015	HILAND DAIRY FOODS	FOOD	22,811.63
1/29/2015	HOME DEPOT	OTHER SUPPLIES FOR M&O	82.74
1/29/2015	JTM PROVISIONS CO, INC	INVENTORY - WAREHOUSE SUPPLIES	11,875.78
1/29/2015	KURZ & CO	FOOD	14,326.13
1/29/2015	MARRIOTT SOUTH - AUSTIN	TRAVEL AND SUBSISTENCE - EMPLO	263.48
1/29/2015	MATTHEWS OFFICE SUPPLY	GENERAL SUPPLIES	159.35
1/29/2015	OFFICEMAX NORTH AMERICA, INC	MISCELLANEOUSCONTRACTED SERVIC	21.00
1/29/2015	TARGET BANK	FOOD	49.28
1/29/2015	VASQUEZ, FRANCES	TRAVEL AND SUBSISTENCE - EMPLO	38.42
240 - CHILD NUTRITION FUND Total			658,703.07
244 - CAREER & TECHNOLOGY BASIC GRAN			
1/8/2015	SHOP OUTFITTERS, LOCKDOWN SECURITI	OTHER EQUIPMENT<\$5000	6,281.70
1/15/2015	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	20,096.00
1/29/2015	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	24,870.00
244 - CAREER & TECHNOLOGY BASIC GRAN Total			51,247.70
255 - TITLE II, PART A: TEA/PRIN TRA			
1/8/2015	BUREAU OF EDUCATION & RESEARCH, INC.	TRAVEL AND SUBSISTENCE - EMPLO	239.00
1/8/2015	MONOGRAM PRO	GENERAL SUPPLIES	1,985.00
1/22/2015	EMPOWERING WRITERS, LLC	TRAVEL AND SUBSISTENCE - EMPLO	900.00
1/22/2015	HYATT REGENCY HOUSTON, HYATT CORPORATION	TRAVEL AND SUBSISTENCE - EMPLO	298.05
1/29/2015	EAI EDUCATION, ERIC ARMIN INC	GENERAL SUPPLIES	2,428.20
1/29/2015	EAI EDUCATION, ERIC ARMIN INC	READING/REF MATERIALS/DATABASE	366.44
1/29/2015	LEARNING CENTER NORTH TX THE	TRAVEL AND SUBSISTENCE - EMPLO	375.00
255 - TITLE II, PART A: TEA/PRIN TRA Total			6,591.69
263 - TITLE III, PART A, LIMITED ENG			
1/8/2015	IMAGINE LEARNING	CONTRACTED MAINTENANCE AND REP	13,000.00
1/15/2015	LEARNING A-Z AND EXPLORE LEARNING	CONTRACTED MAINTENANCE AND REP	6,115.81
1/29/2015	LANGUAGE LINE SERVICES	PROFESSIONAL SERVICES	141.86
1/29/2015	TRANSLATION & INTERPRETATION	PROFESSIONAL SERVICES	424.68
263 - TITLE III, PART A, LIMITED ENG Total			19,682.35
461 - GOVERNMENT ACTIVITY FUND			
1/8/2015	AAFES	OTHER RECEIVABLES	1,343.68
1/8/2015	ALINI MAGAZINE SERVICES LLC	OTHER RECEIVABLES	156.30
1/8/2015	APPLE COMPUTERS, INC	OTHER RECEIVABLES	4,982.00
1/8/2015	AWARD CENTER, A1PS INC	OTHER RECEIVABLES	167.96
1/8/2015	AWARDS 4 WINNERS	OTHER RECEIVABLES	182.00
1/8/2015	BARNES & NOBLE BOOKSELLERS INC	OTHER RECEIVABLES	735.92
1/8/2015	BEST BUY BUSINESS ADVANTAGE ACCT	OTHER RECEIVABLES	243.34
1/8/2015	BLICK ART MATERIALS	OTHER RECEIVABLES	839.43
1/8/2015	BLUE MOOSE TEES	OTHER RECEIVABLES	177.30
1/8/2015	BOUND TO STAY BOUND BOOKS INC	OTHER RECEIVABLES	634.29
1/8/2015	BUREAU OF EDUCATION & RESEARCH, INC.	OTHER RECEIVABLES	239.00
1/8/2015	CITY KITCHEN	OTHER RECEIVABLES	272.00
1/8/2015	COVER ONE, INC.	OTHER RECEIVABLES	1,314.50
1/8/2015	GOPHER SPORT	OTHER RECEIVABLES	44.91
1/8/2015	GRAPHIX STORE, THE	OTHER RECEIVABLES	1,039.15
1/8/2015	HOBBY LOBBY STORES, INC.	OTHER RECEIVABLES	810.47
1/8/2015	KROGER TEXAS LP CUST #R50064	OTHER RECEIVABLES	11.98
1/8/2015	MUSIC AND ARTS CENTER	OTHER RECEIVABLES	555.98
1/8/2015	SAM'S EAST, INC.	OTHER RECEIVABLES	546.78
1/8/2015	SCHOLASTIC WAREHOUSE	OTHER RECEIVABLES	488.65
1/8/2015	TEACHER CREATED RESOURCES	OTHER RECEIVABLES	239.85
1/8/2015	TUNE IN	OTHER RECEIVABLES	46.70
1/8/2015	WEST MUSIC COMPANY	OTHER RECEIVABLES	184.36
1/15/2015	AAFES	OTHER RECEIVABLES	-671.84
1/15/2015	APPLE COMPUTERS, INC	OTHER RECEIVABLES	378.00
1/15/2015	B&H PHOTO-VIDEO-PRO-AUDIO	OTHER RECEIVABLES	274.95
1/15/2015	BLUE MOOSE TEES	OTHER RECEIVABLES	357.00
1/15/2015	BOUND TO STAY BOUND BOOKS INC	OTHER RECEIVABLES	6.71
1/15/2015	BRAINPOP, LLC	OTHER RECEIVABLES	1,075.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 1/1/2015 through 1/31/2015

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
1/15/2015	COSTCO - RE#111748922159	OTHER RECEIVABLES	14.25
1/15/2015	DELCOM GROUP LP	OTHER RECEIVABLES	5,332.90
1/15/2015	DELL MARKETING, LP	OTHER RECEIVABLES	37.11
1/15/2015	GBC	OTHER RECEIVABLES	1,895.00
1/15/2015	GRAPHIX STORE, THE	OTHER RECEIVABLES	475.65
1/15/2015	JONES SCHOOL SUPPLY	OTHER RECEIVABLES	67.87
1/15/2015	KAGAN PUBLISHING AND PROFESSIONAL DEVELOPMENT	OTHER RECEIVABLES	195.00
1/15/2015	KAPLAN EARLY LEARNING COMPANY	OTHER RECEIVABLES	214.93
1/15/2015	KIDS DISCOVER	OTHER RECEIVABLES	167.58
1/15/2015	KROGER TEXAS LP CUST #R50064	OTHER RECEIVABLES	377.28
1/15/2015	LITTLEBITS ELECTRONICS, INC	OTHER RECEIVABLES	248.90
1/15/2015	MATTHEWS OFFICE SUPPLY	OTHER RECEIVABLES	124.98
1/15/2015	POPAR, DIGITAL TECH FRON	OTHER RECEIVABLES	211.62
1/15/2015	PRECISION BUSINESS MACHINES, INC	OTHER RECEIVABLES	13,985.00
1/15/2015	SALEM PRESS, EBSCO PUBLISHING	OTHER RECEIVABLES	188.00
1/15/2015	SAM'S EAST, INC.	OTHER RECEIVABLES	1,751.94
1/15/2015	SCARBOROUGH SPECIALTIES, INC	OTHER RECEIVABLES	107.88
1/15/2015	SCHOLASTIC BOOK FAIRS	OTHER RECEIVABLES	2,765.34
1/15/2015	SCHOLASTIC, INC	OTHER RECEIVABLES	870.00
1/15/2015	SKY RANCHES, INC.	OTHER RECEIVABLES	1,769.18
1/15/2015	TARGET BANK	OTHER RECEIVABLES	227.25
1/15/2015	ZSCHIESCHE, DEIDRA	OTHER RECEIVABLES	101.00
1/22/2015	B&B COMMERCIAL PRINTING	OTHER RECEIVABLES	120.00
1/22/2015	CAPSTONE	OTHER RECEIVABLES	843.75
1/22/2015	CASA MANANA, INC	OTHER RECEIVABLES	1,110.00
1/22/2015	COSTCO - RE#111748922159	OTHER RECEIVABLES	695.90
1/22/2015	ELLIOTT, MICHELLE	OTHER RECEIVABLES	320.83
1/22/2015	FITNESS FINDERS INC	OTHER RECEIVABLES	256.50
1/22/2015	FOLLETT SCHOOL SOLUTIONS, INC	OTHER RECEIVABLES	938.16
1/22/2015	FORTE INSTRUMENT REPAIR LLC	OTHER RECEIVABLES	20.00
1/22/2015	GANDY INK	OTHER RECEIVABLES	156.80
1/22/2015	GRABENSTEIN, CHRISTOPHER	OTHER RECEIVABLES	312.13
1/22/2015	HOBBY LOBBY STORES, INC.	OTHER RECEIVABLES	118.67
1/22/2015	HODGES BADGE COMPANY INC	OTHER RECEIVABLES	65.30
1/22/2015	J W PEPPER & SON, INC	OTHER RECEIVABLES	104.99
1/22/2015	KROGER TEXAS LP CUST #R50064	OTHER RECEIVABLES	187.20
1/22/2015	LEE'S SCHOOL SUPPLIES, INC	OTHER RECEIVABLES	118.08
1/22/2015	MUSIC AND ARTS CENTER	OTHER RECEIVABLES	15.00
1/22/2015	NEWBART PRODUCTS	OTHER RECEIVABLES	3,135.00
1/22/2015	ORIENTAL TRADING COMPANY, INC	OTHER RECEIVABLES	359.55
1/22/2015	POSITIVE PROMOTIONS, INC	OTHER RECEIVABLES	170.28
1/22/2015	SAM'S EAST, INC.	OTHER RECEIVABLES	710.03
1/22/2015	SCHOLASTIC BOOK FAIRS	OTHER RECEIVABLES	129.80
1/22/2015	SOUTHEASTERN PERFORMANCE APPAREL	OTHER RECEIVABLES	1,480.88
1/22/2015	TARGET BANK	OTHER RECEIVABLES	188.43
1/22/2015	TEXAS LIBRARY ASSOCIATION	OTHER RECEIVABLES	270.00
1/22/2015	TRACTOR SUPPLY CO	OTHER RECEIVABLES	482.76
1/29/2015	APPLE COMPUTERS, INC	OTHER RECEIVABLES	8,643.00
1/29/2015	ARLINGTON SKATIUM	OTHER RECEIVABLES	850.00
1/29/2015	BRAINPOP, LLC	OTHER RECEIVABLES	1,675.00
1/29/2015	ENTERPRISE LEASING COMPANY	OTHER RECEIVABLES	247.50
1/29/2015	FOLLETT LIBRARY RESOURCES, INC	OTHER RECEIVABLES	472.64
1/29/2015	FORTE INSTRUMENT REPAIR LLC	OTHER RECEIVABLES	23.15
1/29/2015	GAYLORD BROS, INC	OTHER RECEIVABLES	178.90
1/29/2015	GOPHER SPORT	OTHER RECEIVABLES	30.50
1/29/2015	GOVCONNECTION INC	OTHER RECEIVABLES	362.35
1/29/2015	GRABENSTEIN, CHRISTOPHER	OTHER RECEIVABLES	312.13
1/29/2015	GRAINGER	OTHER RECEIVABLES	67.94
1/29/2015	IDEAS, LLC	OTHER RECEIVABLES	89.25
1/29/2015	MATHWARM-UPS.COM	OTHER RECEIVABLES	775.00
1/29/2015	MUSIC AND ARTS CENTER	OTHER RECEIVABLES	68.25

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 1/1/2015 through 1/31/2015

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
1/29/2015	N2Y INC.	OTHER RECEIVABLES	159.00
1/29/2015	SAM'S EAST, INC.	OTHER RECEIVABLES	709.53
1/29/2015	SCHOLASTIC BOOK FAIRS	OTHER RECEIVABLES	250.00
1/29/2015	SCHOLASTIC, INC	OTHER RECEIVABLES	1,250.00
1/29/2015	SCHOOL SPECIALTY	OTHER RECEIVABLES	79.00
1/29/2015	SWEET PIPES INC	OTHER RECEIVABLES	733.55
1/29/2015	TEXAS LIBRARY ASSOCIATION	OTHER RECEIVABLES	145.00
1/29/2015	UNIVERSITY INTERSCHOLASTIC LEAGUE	OTHER RECEIVABLES	21.00
1/29/2015	WILSON, CAROLEE	OTHER RECEIVABLES	20.00
461 - GOVERNMENT ACTIVITY FUND Total			77,277.76
493 - SPRING 2012 EDUCATION FOUNDATI			
1/22/2015	B&B COMMERCIAL PRINTING	GENERAL SUPPLIES	72.00
493 - SPRING 2012 EDUCATION FOUNDATI Total			72.00
599 - DEBT SERVICE FUND			
1/15/2015	FEDEX	OTHER DEBT SERVICE FEES	58.86
599 - DEBT SERVICE FUND Total			58.86
606 - 2006 BOND			
1/8/2015	ALECOM METAL WORKS, INC	FURNITURE, EQUIPMENT & SOFTWARE	2,674.00
1/8/2015	ISI COMMERCIAL REFRIGERATION, INC	FURNITURE, EQUIPMENT & SOFTWARE	3,194.66
1/8/2015	LONGHORN TRAILER SALES, LLC	FURNITURE, EQUIPMENT & SOFTWARE	36,730.44
1/8/2015	REUNION TITLE	LAND PURCHASE AND IMPROVEMENT	5,049.80
1/15/2015	DELCOM GROUP LP	FURNITURE, EQUIPMENT & SOFTWARE	2,294.01
1/15/2015	HERBERT S BEASLEY LAND SURVEYORS LP	LAND PURCHASE AND IMPROVEMENT	3,500.00
1/15/2015	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTION	955.19
1/22/2015	HELLAS CONSTRUCTION, INC.	BUILDING PURCHASE, CONSTRUCTION	8,204.73
1/22/2015	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTION	74,865.00
606 - 2006 BOND Total			137,467.83
611 - 2011 BOND PROGRAM			
1/8/2015	ALL FLAG & FLAGPOLES, INC	FURNITURE, EQUIPMENT & SOFTWARE	410.00
1/8/2015	APPLE COMPUTERS, INC	FURNITURE, EQUIPMENT & SOFTWARE	18,264.00
1/8/2015	DELCOM GROUP LP	BUILDING PURCHASE, CONSTRUCTION	906.25
1/8/2015	FUGRO CONSULTANTS, INC	LAND PURCHASE AND IMPROVEMENT	8,921.00
1/8/2015	GBC	FURNITURE, EQUIPMENT & SOFTWARE	1,895.00
1/8/2015	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTION	51,066.64
1/8/2015	INSIGHT PUBLIC SECTOR	BUILDING PURCHASE, CONSTRUCTION	720.45
1/8/2015	INSIGHT PUBLIC SECTOR	FIXED ASSETS-OTHER EQUIP->\$5000	69,905.40
1/8/2015	PRIME CONSTRUCTION COMPANY	BUILDING PURCHASE, CONSTRUCTION	6,409.75
1/8/2015	RAPTOR TECHNOLOGIES, INC	FURNITURE, EQUIPMENT & SOFTWARE	990.00
1/8/2015	SCHOOL HEALTH CORPORATION	FURNITURE, EQUIPMENT & SOFTWARE	1,452.08
1/8/2015	SPORTS IMPORTS, INC	FURNITURE, EQUIPMENT & SOFTWARE	850.20
1/8/2015	ULINE	FURNITURE, EQUIPMENT & SOFTWARE	152.66
1/15/2015	BUSINESS INTERIORS	FURNITURE, EQUIPMENT & SOFTWARE	2,202.06
1/15/2015	CESCO INC	FURNITURE, EQUIPMENT & SOFTWARE	6,510.00
1/15/2015	DELL MARKETING, LP	FURNITURE, EQUIPMENT & SOFTWARE	1,595.73
1/15/2015	GOMEZ FLOOR COVERING, INC (GFC)	BUILDING PURCHASE, CONSTRUCTION	29,191.25
1/15/2015	GOVCONNECTION INC	FURNITURE, EQUIPMENT & SOFTWARE	2,863.98
1/15/2015	HERBERT S BEASLEY LAND SURVEYORS LP	LAND PURCHASE AND IMPROVEMENT	11,500.00
1/15/2015	HON COMPANY, THE	FURNITURE, EQUIPMENT & SOFTWARE	123,650.50
1/15/2015	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTION	75,979.85
1/15/2015	HUCKABEE AND ASSOCIATES, INC	MISCELLANEOUS CONTRACTED SERVICES	144,300.00
1/15/2015	INSIGHT PUBLIC SECTOR	BUILDING PURCHASE, CONSTRUCTION	720.45
1/15/2015	INSIGHT PUBLIC SECTOR	FIXED ASSETS-OTHER EQUIP->\$5000	3,300.75
1/15/2015	POPULATION AND SURVEY ANALYSTS	PROFESSIONAL SERVICES	10,690.00
1/15/2015	RENTACRATE LLC	RENTALS-OPERATING LEASES	78,328.72
1/15/2015	SCHOOL HEALTH CORPORATION	FURNITURE, EQUIPMENT & SOFTWARE	7,515.08
1/15/2015	STORAGE EQUIPMENT CO, INC	FURNITURE, EQUIPMENT & SOFTWARE	55,474.01
1/15/2015	UNISOURCE WORLDWIDE, INC.	FURNITURE, EQUIPMENT & SOFTWARE	10,990.00
1/15/2015	WENGER CORPORATION	FURNITURE, EQUIPMENT & SOFTWARE	4,296.00
1/22/2015	CESCO INC	FURNITURE, EQUIPMENT & SOFTWARE	6,510.00
1/22/2015	DELCOM GROUP LP	BUILDING PURCHASE, CONSTRUCTION	10,880.75
1/22/2015	DELCOM GROUP LP	FURNITURE, EQUIPMENT & SOFTWARE	29,313.36

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 1/1/2015 through 1/31/2015

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
1/22/2015	HOME DEPOT	FURNITURE, EQUIPMENT & SOFTWARE	2,034.60
1/22/2015	HON COMPANY, THE	FURNITURE, EQUIPMENT & SOFTWARE	97,967.54
1/22/2015	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTION	14,500.00
1/22/2015	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTION	284,406.25
1/22/2015	PENSKE TRUCK LEASING CO, LP	RENTALS-OPERATING LEASES	360.36
1/22/2015	PROCOMPUTING CORPORATION	FURNITURE, EQUIPMENT & SOFTWARE	42,720.00
1/29/2015	DELCOM GROUP LP	FURNITURE, EQUIPMENT & SOFTWARE	27,645.00
1/29/2015	ELECTRA LINK, INC	BUILDING PURCHASE, CONSTRUCTION	2,647.50
1/29/2015	ENTERPRISE RENT-A-TRUCK	RENTALS-OPERATING LEASES	2,143.48
1/29/2015	INSIGHT PUBLIC SECTOR	FIXED ASSETS-OTHER EQUIP>\$5000	27,211.50
1/29/2015	MBM FINANCIAL INTERESTS, LP	BUILDING PURCHASE, CONSTRUCTION	1,880.00
1/29/2015	OLEN WILLIAMS INC	FURNITURE, EQUIPMENT & SOFTWARE	38,080.00
1/29/2015	STEELE & FREEMAN, INC.	BUILDING PURCHASE, CONSTRUCTION	521,436.47
1/29/2015	WENGER CORPORATION	FURNITURE, EQUIPMENT & SOFTWARE	19,303.00
611 - 2011 BOND PROGRAM Total			1,860,091.62
711 - DAY CARE			
1/8/2015	HON COMPANY, THE	FURNITURE	461.66
1/22/2015	DFPS-DEPARTMENT OF FAMILY AND PROTECTIVE SERV	MISCELLANEOUS OPERATING COSTS	75.00
1/22/2015	TARGET BANK	GENERAL SUPPLIES	95.47
711 - DAY CARE Total			632.13
712 - NATATORIUM			
1/8/2015	BOLD, MATTHEW	TRAVEL AND SUBSISTENCE - EMPLO	119.02
1/8/2015	DOHERTY, JUSTIN	TRAVEL AND SUBSISTENCE - EMPLO	189.87
1/8/2015	KROGER TEXAS LP CUST #R50064	MISCELLANEOUS OPERATING COSTS	324.59
1/15/2015	DICKEYS BARBEQUE PIT	MISCELLANEOUS OPERATING COSTS	137.00
1/15/2015	DOHERTY, JUSTIN	TRAVEL AND SUBSISTENCE - EMPLO	343.84
1/15/2015	HUCKABAY, CODY	TRAVEL AND SUBSISTENCE - EMPLO	1,349.97
1/15/2015	KROGER TEXAS LP CUST #R50064	MISCELLANEOUS OPERATING COSTS	390.56
1/15/2015	MATTHEWS OFFICE SUPPLY	GENERAL SUPPLIES	313.76
1/15/2015	NORTH TEXAS SWIMMING, INC	MISCELLANEOUS OPERATING COSTS	335.00
1/22/2015	BROWN, JAMES	MISCELLANEOUS CONTRACTED SERVICE	150.00
1/22/2015	BROWN, THERESA	SUPPORT EXTRA DUTY PAY NOT OVE	60.00
1/22/2015	CHEN, ANDY	SUPPORT EXTRA DUTY PAY NOT OVE	60.00
1/22/2015	DICKEYS BARBEQUE PIT	MISCELLANEOUS OPERATING COSTS	106.00
1/22/2015	FUZZY'S, TACO SHOP	MISCELLANEOUS OPERATING COSTS	89.58
1/22/2015	HARRIS, WENDY	MISCELLANEOUS CONTRACTED SERVICE	40.00
1/22/2015	KROGER TEXAS LP CUST #R50064	MISCELLANEOUS OPERATING COSTS	97.05
1/22/2015	LORIA, JAMES	MISCELLANEOUS CONTRACTED SERVICE	150.00
1/22/2015	MATTHEWS OFFICE SUPPLY	GENERAL SUPPLIES	203.17
1/22/2015	NORTH TEXAS SWIMMING, INC	MISCELLANEOUS OPERATING COSTS	937.00
1/22/2015	SHEPPARD, SHANNON	MISCELLANEOUS CONTRACTED SERVICE	60.00
1/29/2015	CITY OF PLANO SWIMMERS	MISCELLANEOUS OPERATING COSTS	464.00
1/29/2015	DOHERTY, JUSTIN	TRAVEL AND SUBSISTENCE - EMPLO	35.18
1/29/2015	FAST SIGNS	MISCELLANEOUS CONTRACTED SERVICE	-455.46
1/29/2015	FASTSIGNS-SOUTH ARLINGTON	MISCELLANEOUS CONTRACTED SERVICE	455.46
1/29/2015	RECREONICS, INC	GENERAL SUPPLIES	211.91
712 - NATATORIUM Total			6,167.50
814 - PEP DONATIONS			
1/22/2015	SAM'S EAST, INC.	DUE TO STUDENT GROUPS	61.50
814 - PEP DONATIONS Total			61.50
823 - SCHOLARSHIPS			
1/15/2015	TARRANT COUNTY COLLEGE-ARLINGTON	OTHER	500.00
1/22/2015	OKLAHOMA STATE UNIVERSITY	OTHER	1,250.00
1/29/2015	UNIVERSITY OF TEXAS AT AUSTIN	MISCELLANEOUS OPERATING COSTS	0.00
823 - SCHOLARSHIPS Total			1,750.00
865 - STUDENT ACTIVITY FUND			
1/8/2015	CICI'S PIZZA #704, QPP-SUBLETT, LL	OTHER RECEIVABLES	160.00
1/15/2015	ENTERPRISE LEASING COMPANY	OTHER RECEIVABLES	693.00
1/15/2015	MAMA'S PIZZA	OTHER RECEIVABLES	79.94
1/15/2015	SAM'S EAST, INC.	OTHER RECEIVABLES	83.76
1/22/2015	ANCIENT COINS FOR EDUCATION, INC	OTHER RECEIVABLES	169.80

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 1/1/2015 through 1/31/2015

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
1/22/2015	CICI'S PIZZA #704, QPP-SUBLETT, LL	OTHER RECEIVABLES	149.88
1/22/2015	PALIO'S PIZZA CAFE' OF MANSFIELD	OTHER RECEIVABLES	199.22
1/22/2015	ROCK N BOWL FEC LP, ALLEY CATS	OTHER RECEIVABLES	1,515.28
1/22/2015	SAM'S EAST, INC.	OTHER RECEIVABLES	326.50
1/22/2015	TARGET BANK	OTHER RECEIVABLES	71.85
1/29/2015	LEGO EDUCATION	OTHER RECEIVABLES	242.29
865 - STUDENT ACTIVITY FUND Total			3,691.52
Grand Total			8,035,962.20



TITLE: Financial Reports

DATE: February 24, 2015

INFORMATION

BACKGROUND:

Each month, financial reports are prepared detailing the current status of the District's budget as of the most recent accounting period. The reports list revenues and expenditures.

CONSIDERATIONS:

The reports as of January 31, 2015 are presented. The financial reports are separated into revenue and expenditures. Expenditures are reported by summary by function and by object series.

Year to date totals and percentages are calculated. Payroll costs should represent five-twelfths (5/12) of the budget for 41.67%. General Fund actual expenditures for January salaries are 41.78%. Difference in percentage will be due to vacancies, change in personnel demographics, stipend schedules, auxiliary weeks, and benefit elections.

Accounting code definitions for the Functions and Object Codes are also included.

RECOMMENDATION:

None. For information only.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
GENERAL FUND FINANCIAL STATEMENT
As of January 31, 2015

	CURRENT YEAR 2014-2015				PRIOR YEAR 2013-2014			
	Original Budget	Amended Budget	Actual	Actual to Budget	Original Budget	Amended Budget	Actual	Actual to Budget
REVENUES:								
Local and Intermediate Sources	\$ 108,973,307	\$ 108,993,441	\$ 93,589,359	85.87%	\$ 101,234,883	\$ 101,310,933	\$ 90,195,043	89.03%
State Program Revenues	134,524,702	134,524,702	64,613,077	48.03%	131,365,621	131,365,621	57,493,941	43.77%
Federal Program Revenues	4,072,600	4,072,600	1,073,014	26.35%	2,496,000	2,496,000	930,448	37.28%
Other Financing Sources	1,550,000	1,550,000	17,539	1.13%	125,000	125,000	9,203	7.36%
Total Revenues	\$ 249,120,609	\$ 249,140,743	\$ 159,292,989	63.94%	\$ 235,221,504	\$ 235,297,554	\$ 148,628,635	63.17%
EXPENDITURE SUMMARY BY FUNCTION:								
11 - Instructional	\$ 155,312,565	\$ 159,034,614	\$ 66,453,729	41.79%	\$ 140,825,027	\$ 141,178,178	\$ 59,735,753	42.31%
12 - Instructional Resources and Media Services	3,050,631	3,141,977	1,465,777	46.65%	3,057,365	3,196,832	1,428,375	44.68%
13 - Curriculum and Instructional Staff Development	2,390,512	2,416,927	928,470	38.42%	2,523,097	2,607,928	822,639	31.54%
21 - Instructional Leadership	3,012,615	3,016,872	1,229,491	40.75%	2,895,789	2,850,606	1,114,949	39.11%
23 - School Leadership	16,151,422	16,252,034	6,848,464	42.14%	15,620,423	15,641,686	6,486,054	41.47%
31 - Guidance, Counseling and Evaluation	8,792,219	8,797,184	3,641,723	41.40%	8,264,423	8,272,080	3,406,648	41.18%
32 - Social Work Services	-	-	-	0.00%	100	-	27,840	0.00%
33 - Health Services	4,105,934	4,106,959	1,706,930	41.56%	3,408,806	3,409,706	1,434,468	42.07%
34 - Student Transportation	8,977,354	11,164,897	4,059,791	36.36%	8,550,026	8,550,026	4,218,574	49.34%
36 - Cocurricular/Extra Curricular Activities	7,513,954	7,513,454	3,017,479	40.16%	7,268,682	7,263,614	2,874,671	39.58%
41 - General Administration	7,209,323	7,169,263	2,759,825	38.50%	7,354,839	6,993,554	2,279,494	32.59%
51 - Plant Maintenance and Facility Services	27,878,908	27,882,071	11,007,797	39.48%	27,107,082	27,107,082	9,759,256	36.00%
52 - Security and Monitoring Services	3,642,875	3,663,415	1,571,956	42.91%	2,948,970	2,949,182	1,497,123	50.76%
53 - Data Processing Services	4,151,755	4,237,240	2,024,390	47.78%	5,065,091	4,942,966	2,117,473	42.84%
61 - Community Services	180,913	182,310	69,496	38.12%	166,689	169,019	55,049	32.57%
81 - Facilities and Acquisition & Construction	-	-	-	0.00%	-	-	-	0.00%
95 - Payments to Juvenile Justice Alternative Program	25,000	25,000	-	0.00%	25,000	25,000	11,175	44.70%
99 - Other intergovernmental Charges	966,000	966,000	482,979	50.00%	986,000	986,000	471,821	47.85%
Other Financing Uses	-	34,000	34,000	0.00%	-	-	-	0.00%
Total Expenditures	\$ 253,361,980	\$ 259,604,217	\$ 107,302,297	41.33%	\$ 236,067,409	\$ 236,143,459	\$ 97,741,362	41.39%
EXPENDITURE SUMMARY BY OBJECT CODE:								
61XX - Payroll Costs	\$ 217,458,703	\$ 217,759,585	\$ 90,973,504	41.78%	\$ 198,141,314	\$ 198,137,875	\$ 84,609,743	42.70%
62XX - Professional and Contracted Services	20,477,694	20,529,097	7,477,969	36.43%	19,040,283	19,398,194	6,752,221	34.81%
63XX - Supplies and Materials	10,354,497	13,616,881	6,356,352	46.68%	11,782,260	11,920,677	4,728,575	39.67%
64XX - Other Operating Expenses	4,798,589	4,742,994	1,946,963	41.05%	6,383,391	5,813,457	913,512	15.71%
66XX - Capital Outlay Expenses	272,497	2,921,660	513,509	17.58%	720,161	873,256	737,311	84.43%
89XX - Other Uses	-	34,000	34,000	0.00%	-	-	-	0.00%
Total Expenditures	\$ 253,361,980	\$ 259,604,217	\$ 107,302,297	41.33%	\$ 236,067,409	\$ 236,143,459	\$ 97,741,362	41.39%
Excess (Deficiency) of Revenues Over Expenditures	\$ (4,241,371)	\$ (10,463,474)	\$ 51,990,692		\$ (845,905)	\$ (845,905)	\$ 50,887,273	

MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION FUND FINANCIAL STATEMENT
Fund 240
As of January 31, 2015

	CURRENT YEAR 2014-2015				PRIOR YEAR 2013-2014			
	Original Budget	Amended Budget	Actual	Actual to Budget	Original Budget	Amended Budget	Actual	Actual to Budget
REVENUES:								
Local and Intermediate Sources	\$ 5,903,930	\$ 5,903,930	\$ 3,341,881	56.60%	\$ 6,762,000	\$ 6,762,000	\$ 3,001,520	44.39%
State Program Revenues	83,200	83,200	-	0.00%	83,850	83,850	-	0.00%
Federal Program Revenues	6,794,695	6,794,695	3,637,864	53.54%	7,300,150	7,300,150	2,721,004	37.27%
Other Financing Sources	-	-	-	0.00%	30,000	30,000	18,793	0.00%
Total Revenues	\$ 12,781,825	\$ 12,781,825	\$ 6,979,745	54.61%	\$ 14,176,000	\$ 14,176,000	\$ 5,741,317	40.50%
EXPENDITURES:								
35 - Food Services	\$ 13,285,227	\$ 13,285,227	\$ 5,937,327	44.69%	\$ 13,258,237	\$ 13,258,237	\$ 5,851,589	44.14%
51 - Plant Maintenance and Facility Services	1,251,406	1,251,406	101,206	8.09%	870,610	870,610	70,136	8.06%
Other Financing Uses	-	-	-	0.00%	-	-	-	0.00%
Total Expenditures	\$ 14,536,633	\$ 14,536,633	\$ 6,038,533	41.54%	\$ 14,128,847	\$ 14,128,847	\$ 5,921,725	41.91%
EXPENDITURE SUMMARY BY OBJECT CODE:								
61XX - Payroll Costs	\$ 5,436,514	\$ 5,436,514	\$ 2,655,146	48.84%	\$ 5,321,687	\$ 5,321,687	\$ 2,534,539	47.63%
62XX - Professional and Contracted Services	861,711	899,351	92,905	10.33%	1,005,640	888,615	71,594	8.06%
63XX - Supplies and Materials	7,929,734	7,997,985	3,128,311	39.11%	7,089,772	7,214,297	3,140,966	43.54%
64XX - Other Operating Expenses	59,733	36,933	10,856	29.39%	55,343	54,343	7,617	14.02%
66XX - Capital Outlay Expenses	248,941	165,850	151,315	91.24%	656,405	649,908	167,009	25.70%
Total Expenditures	\$ 14,536,633	\$ 14,536,633	\$ 6,038,533	41.54%	\$ 14,128,847	\$ 14,128,847	\$ 5,921,725	41.91%
Excess (Deficiency) of Revenues Over Expenditures	\$ (1,754,808)	\$ (1,754,808)	\$ 941,212		\$ 47,153	\$ 47,153	\$ (180,408)	

MANSFIELD INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE FUNDS FINANCIAL STATEMENT
Funds 200 - 499 Excluding Child Nutrition Fund 240
As of January 31, 2015

	CURRENT YEAR 2014-2015				PRIOR YEAR 2013-2014			
	Original Budget	Amended Budget	Actual	Actual to Budget	Original Budget	Amended Budget	Actual	Actual to Budget
REVENUES:								
Local and Intermediate Sources		\$ -	\$ 1,500	0.00%	\$ -	\$ 24,806	\$ -	0.00%
State Program Revenues		2,643,527	33,527	0.00%	16,476	261,040	220,969	84.65%
Federal Program Revenues	7,450,919	10,985,911	1,389,203	12.65%	6,671,320	6,671,320	20,203	0.30%
Total Revenues	\$ 7,450,919	\$ 13,629,438	\$ 1,424,230	10.45%	\$ 6,687,796	\$ 6,957,166	\$ 241,172	3.47%
EXPENDITURES:								
11 - Instructional	\$ 5,662,991	\$ 11,268,099	\$ 2,408,394	21.37%	\$ 5,643,772	\$ 6,157,347	\$ 2,002,820	32.53%
12 - Instructional Resources and Media Services	16,930	22,314	13,453	60.29%	12,646	18,300	2,850	15.57%
13 - Curriculum and Instructional Staff Development	557,275	637,833	240,562	37.72%	626,092	606,842	142,892	23.55%
21 - Instructional Leadership	84,815	88,420	32,474	36.73%	8,535	14,645	18,131	123.80%
23 - School Leadership	44,593	69,021	8,435	12.22%	19,544	31,169	6,609	21.20%
31 - Guidance, Counseling and Evaluation	539,719	539,869	911,580	168.85%	92,375	73,035	770,488	1054.96%
32 - Social Work Services	27,719	27,719	6,488	23.41%	22,919	22,919	2,023	-
33 - Health Services	297,500	550,492	212,968	38.69%	160,000	172,000	239,796	139.42%
34 - Student Transportation	-	79,330	-	0.00%	-	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	-	-	621	0.00%	-	-	-	0.00%
41 - General Administration	-	325	325	0.00%	-	-	-	0.00%
51 - Plant Maintenance and Facility Services	-	-	-	0.00%	-	-	-	0.00%
52 - Security and Monitoring Services	-	1,039	1,033	0.00%	-	-	-	0.00%
53 - Data Processing Services	-	-	-	0.00%	-	-	-	0.00%
61 - Community Services	218,877	219,117	86,396	39.43%	142,021	157,259	24,180	15.38%
93 - Payments to Fiscal Agents/Member Districts	500	125,860	-	0.00%	7,375	7,375	-	0.00%
Total Expenditures	\$ 7,450,919	\$ 13,629,438	\$ 3,922,729	28.78%	\$ 6,735,279	\$ 7,260,891	\$ 3,209,789	44.21%
EXPENDITURE SUMMARY BY OBJECT CODE:								
61XX - Payroll Costs	\$ 5,806,993	\$ 7,436,761	\$ 3,086,576	41.50%	\$ 5,239,937	\$ 5,399,429	\$ 2,340,208	43.34%
62XX - Professional and Contracted Services	672,337	2,132,450	328,642	15.41%	609,628	609,570	387,635	63.59%
63XX - Supplies and Materials	650,996	3,492,396	387,585	11.10%	467,297	898,395	362,651	40.37%
64XX - Other Operating Expenses	301,093	547,711	106,973	19.53%	287,805	317,997	89,396	28.11%
66XX - Capital Outlay Expenses	19,500	20,120	12,953	64.38%	130,612	35,500	29,899	84.22%
Total Expenditures	\$ 7,450,919	\$ 13,629,438	\$ 3,922,729	28.78%	\$ 6,735,279	\$ 7,260,891	\$ 3,209,789	44.21%
Excess (Deficiency) of Revenues Over Expenditures	\$ -	\$ -	\$ (2,498,499)		\$ (47,483)	\$ (303,725)	\$ (2,968,617)	

MANSFIELD INDEPENDENT SCHOOL DISTRICT

DEBT SERVICE FUND FINANCIAL STATEMENT

As of January 31, 2015

	CURRENT YEAR 2014-2015				PRIOR YEAR 2013-2014			
	Original Budget	Amended Budget	Actual	Actual to Budget	Original Budget	Amended Budget	Actual	Actual to Budget
REVENUES:								
Local and Intermediate Sources	\$ 49,369,585	\$ 49,369,585	\$ 43,272,719	87.65%	\$ 44,909,539	\$ 44,909,539	\$ 41,527,496	92.47%
State Program Revenues	6,827,231	6,827,231	7,372,297	107.98%	8,611,818	8,611,818	6,821,502	79.21%
Other Financing Sources	-	-	66,679,054	-	-	107,860,051	-	-
Total Revenues	\$ 56,196,816	\$ 56,196,816	\$ 117,324,070	208.77%	\$ 53,521,357	\$ 161,381,408	\$ 48,348,998	29.96%
EXPENDITURES:								
71 - Debt Services	\$ 54,567,574	\$ 54,567,574	\$ 1,022,751	1.87%	\$ 52,205,104	\$ 52,865,104	\$ 434,764	0.82%
Other Financing Uses	-	-	66,361,192	0.00%	-	106,904,773	-	0.00%
Total Expenditures	\$ 54,567,574	\$ 54,567,574	\$ 67,383,943	123.49%	\$ 52,205,104	\$ 159,769,877	\$ 434,764	0.27%
EXPENDITURE SUMMARY BY OBJECT CODE:								
65XX - Debt Services	\$ 54,567,574	\$ 54,567,574	\$ 1,022,751	1.87%	\$ 54,825,779	\$ 52,205,104	\$ 434,764	0.83%
Other Financing Uses	-	-	66,361,192	0.00%	-	106,904,773	-	0.00%
Total Expenditures	\$ 54,567,574	\$ 54,567,574	\$ 67,383,943	123.49%	\$ 54,825,779	\$ 159,109,877	\$ 434,764	0.27%
Excess (Deficiency) of Revenues Over Expenditures	\$ 1,629,242	\$ 1,629,242	\$ 49,940,127		\$ 1,316,253	\$ 1,611,531	\$ 47,914,234	

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS FUND FINANCIAL STATEMENT
FUNDS 603, 606, 611, 633
As of January 31, 2015

	CURRENT YEAR 2014-2015				PRIOR YEAR 2013-2014			
	Original Budget	Amended Budget	Actual	Actual to Budget	Original Budget	Amended Budget	Actual	Actual to Budget
REVENUES:								
Local and Intermediate Sources	\$ -	\$ -	\$ 8,161	0.00%	\$ -	\$ -	\$ 5,324	0.00%
State Program Revenues	4,656	4,656	2,125	0.00%			400	0.00%
Other Financing Sources	-	-	50,640,056	0.00%	-	-	-	0.00%
Total Revenues	\$ 4,656	\$ 4,656	\$ 50,650,342	0.00%	\$ -	\$ -	\$ 5,724	0.00%
EXPENDITURES:								
36 - Cocurricular/Extra Curricular Activities	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
51 - Plant Maintenance and Facility Services	97,792	97,792	-	0.00%	-	97,792	-	0.00%
71 - Debt Service			481,406	0.00%				0.00%
81 - Facilities and Acquisition & Construction	115,521,574	106,869,791	12,209,901	11.43%	120,395,451	120,395,451	17,687,345	14.69%
Other Financing Uses	-	-	-	0.00%	-	-	-	0.00%
Total Expenditures	\$ 115,619,366	\$ 106,967,583	\$ 12,691,307	11.86%	\$ 120,395,451	\$ 120,493,243	\$ 17,687,345	14.68%
EXPENDITURE SUMMARY BY OBJECT CODE:								
61XX - Payroll Costs	\$ 187,691	\$ 187,691	\$ 31,583	16.83%	\$ 136,287	\$ 136,287	\$ 13,865	10.17%
62XX - Professional and Contracted Services	9,535,482	7,026,234	771,972	10.99%	15,056,717	15,056,717	2,282,156	15.16%
63XX - Supplies	148,557	294,616	6,282	0.00%	-	-	-	0.00%
64XX - Other Operating Expenses	8,221,467	8,890,511	-	0.00%	11,404,327	11,404,327	-	0.00%
65XX - Debt Services			481,406	0.00%				0.00%
66XX - Capital Outlay Expenses	97,526,169	90,568,531	11,400,064	12.59%	93,798,120	93,895,912	15,391,324	16.39%
89XX - Other Uses	-	-	-	0.00%	-	-	-	0.00%
Total Expenditures	\$ 115,619,366	\$ 106,967,583	\$ 12,691,307	11.86%	\$ 120,395,451	\$ 120,493,243	\$ 17,687,345	14.68%
Excess (Deficiency) of Revenues Over Expenditures	\$ (115,614,710)	\$ (106,962,927)	\$ 37,959,035		\$ (120,395,451)	\$ (120,493,243)	\$ (17,681,621)	

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CHILDREN'S CENTER FINANCIAL STATEMENT
FUND 711
As of January 31, 2015

	CURRENT YEAR 2014-2015				PRIOR YEAR 2013-2014			
	Original Budget	Amended Budget	Actual	Actual to Budget	Original Budget	Amended Budget	Actual	Actual to Budget
REVENUES:								
Local and Intermediate Sources	\$ 200,781	\$ 200,781	\$ 121,573	60.55%	\$ 204,555	\$ 204,555	\$ 102,939	50.32%
State Program Revenues	\$ 6,126	\$ 6,126	\$ 2,734	44.63%			\$ 1,940	
Other Financing Sources	-	-	-	0.00%	-	-	-	0.00%
Total Revenues	\$ 206,907	\$ 206,907	\$ 124,307	60.08%	\$ 204,555	\$ 204,555	\$ 104,879	51.27%
EXPENDITURES:								
61 - Community Services	\$ 206,907	\$ 206,907	\$ 87,489	42.28%	\$ 204,555	\$ 204,555	\$ 91,007	44.49%
Other Financing Uses	-	-	-	0.00%	-	-	-	0.00%
Total Expenditures	\$ 206,907	\$ 206,907	\$ 87,489	42.28%	\$ 204,555	\$ 204,555	\$ 91,007	44.49%
EXPENDITURE SUMMARY BY OBJECT CODE:								
61XX - Payroll Costs	\$ 168,016	\$ 168,016	\$ 70,607	42.02%	\$ 165,664	\$ 165,664	\$ 70,294	42.43%
62XX - Professional and Contracted Services	100	100	12	0.00%	30,200	30,200	-	0.00%
63XX - Supplies and Materials	4,500	4,500	1,560	34.67%	4,200	4,200	345	8.21%
64XX - Other Operating Expenses	34,291	34,291	15,310	44.65%	2,991	2,991	20,368	680.98%
66XX - Capital Outlay Expenses	-	-	-	0.00%	1,500	1,500	-	0.00%
Other Financing Uses	-	-	-	0.00%	-	-	-	0.00%
Total Expenditures	\$ 206,907	\$ 206,907	\$ 87,489	42.28%	\$ 204,555	\$ 204,555	\$ 91,007	44.49%
Excess (Deficiency) of Revenues Over Expenditures	\$ -	\$ -	\$ 36,818		\$ -	\$ -	\$ 13,872	

MANSFIELD INDEPENDENT SCHOOL DISTRICT
NATATORIUM FINANCIAL STATEMENT
FUND 712
As of January 31, 2015

	CURRENT YEAR 2014-2015				PRIOR YEAR 2013-2014			
	Original Budget	Amended Budget	Actual	Actual to Budget	Original Budget	Amended Budget	Actual	Actual to Budget
REVENUES:								
Local and Intermediate Sources	\$ 410,000	\$ 410,000	\$ 229,631	56.01%	\$ 410,075	\$ 410,075	\$ 155,050	37.81%
State Program Revenues	\$ -	\$ -	\$ 2,816	0.00%	\$ -	\$ -	\$ 1,420	0.00%
Other Financing Sources	-	-	-	0.00%	-	-	-	0.00%
Total Revenues	\$ 410,000	\$ 410,000	\$ 232,447	56.69%	\$ 410,075	\$ 410,075	\$ 156,470	38.16%
EXPENDITURES:								
11 - Instructional	\$ 6,000	\$ 6,000	\$ -	0.00%	\$ 6,000	\$ 6,000	\$ -	0.00%
13 - Curriculum and Instructional Staff Development	-	-	-	0.00%	1,800	1,800	-	0.00%
36 - Cocurricular/Extra Curricular Activities	404,000	404,000	182,073	45.07%	378,180	378,180	148,426	39.25%
51 - Plant Maintenance and Facility Services	-	-	-	0.00%	24,095	24,095	9,647	40.04%
Other Financing Uses	-	-	-	0.00%	-	-	-	0.00%
Total Expenditures	\$ 410,000	\$ 410,000	\$ 182,073	44.41%	\$ 410,075	\$ 410,075	\$ 158,073	38.55%
EXPENDITURE SUMMARY BY OBJECT CODE:								
61XX - Payroll Costs	\$ 277,000	\$ 278,000	\$ 121,542	43.72%	\$ 282,205	\$ 282,205	\$ 120,872	42.83%
62XX - Professional and Contracted Services	18,000	19,500	10,006	51.31%	29,200	29,200	3,771	12.91%
63XX - Supplies and Materials	34,250	31,750	7,915	24.93%	37,670	39,302	4,768	12.13%
64XX - Other Operating Expenses	80,750	80,750	42,610	52.77%	41,300	41,300	28,662	69.40%
66XX - Capital Outlay Expenses	-	-	-	0.00%	19,700	18,068	-	0.00%
Other Financing Uses	-	-	-	0.00%	-	-	-	0.00%
Total Expenditures	\$ 410,000	\$ 410,000	\$ 182,073	44.41%	\$ 410,075	\$ 410,075	\$ 158,073	38.55%
Excess (Deficiency) of Revenues Over Expenditures	\$ -	\$ -	\$ 50,374		\$ -	\$ -	\$ (1,603)	



**Board of School Trustees
Mansfield Independent School District**

**TITLE: Approved Student Trips
January 2015**

DATE: January 20, 2015

INFORMATION

BACKGROUND:

Board Policy FMG (Local) allows students to participate in school-sponsored trips. This policy designates the Superintendent to approve such trips upon recommendation of the Principal and Assistant Superintendent.

The following student trips have been approved. No Board action is required:

Ben Barber CTA HOSA students to attend area competition in Killeen, TX on February 6-7, 2015.

Summit HS Teen Leadership students to attend Clown School event at Vernon Newsom Stadium on February 11, 2015.

Lake Ridge HS AVID students to attend college visit to Tarleton State University in Stephenville, TX on February 12, 2015.

R. Worley Choir to attend Opera performance at MISD Center for Performing Arts on February 18, 2015.

Ben Barber CTA Automotive Technology students to attend SkillsUSA competition in Waco, TX on February 20-21, 2015.

Ben Barber CTA Electronics students to attend SkillsUSA competition in Waco, TX on February 20-21, 2015.

Ben Barber CTA Construction Tech students to attend SkillsUSA competition in Waco, TX on February 20-21, 2015.

James Coble MS AVID students to attend college visit to Navarro College in Corsicana, TX on February 25, 2015.

Ben Barber CTA DECA students to attend state competition in Dallas, TX on February 25-27, 2015.

Brooks Wester MS Student Council to attend Leadership Day with Dallas Stars in Dallas, TX on February 27, 2015.

Ben Barber CTA German Club students to attend state contest at Texas State University in San Marcos, TX on February 27-28, 2015.

Lake Ridge HS AVID students to attend college visit to A&M Commerce in Commerce, TX on March 3, 2015.

Lake Ridge HS AVID students to attend college visit to the UT Arlington in Arlington, TX on March 4, 2015.

R. Worley 8th grade ELA (Group 1) students to attend field trip to Dallas Holocaust Museum in Dallas, TX on March 5, 2015.

R. Worley 8th grade ELA (Group 2) students to attend field trip to Dallas Holocaust Museum in Dallas, TX on March 6, 2015.

Legacy HS Key Club to attend District Key Club Convention in Dallas, TX on April 9-12, 2015.

Ben Barber CTA FFA students to attend North Texas Longhorn Assoc. Spring Show in Glen Rose, TX on March 13-15, 2015.

R. Worley Choir students to attend Pre-UIL competition at MISD Center for Performing Arts on March 17, 2015.

R. Worley Choir students to attend Pre-UIL competition at MISD Center for Performing Arts on March 19, 2015.

Mansfield HS Girls Golf team to participate in a golf tournament in Austin, TX on March 26-28, 2015.

Anna May Daulton 1st grade students (Group 1) to attend field trip to Dogwood Canyon Audubon Center in Cedar Hill, TX on April 8, 2015.

Anna May Daulton 1st grade students (Group 2) to attend field trip to Dogwood Canyon Audubon Center in Cedar Hill, TX on April 9, 2015.

Mansfield HS Key Club members to attend annual district convention in Dallas, TX on April 9-12, 2015.

Brooks Wester MS Student Council to attend TASC annual conference in Arlington, TX on April 10, 2015.

James Coble MS AVID students to attend field trip to Rice University in Houston, TX on April 10, 2015.

Lake Ridge HS AVID students to attend college visit to the University of North Texas in Denton, TX on April 15, 2015.

Rogene Worley Choir students to participate in the Birdville Choral Contest in North Richland Hills, TX on May 1, 2015.

Rogene Worley Choir to attend Hurricane Harbor Choral Contest in Arlington, TX on May 2, 2015.

Lake Ridge HS Band to compete in Concert Band Festival in San Antonio and Corpus Christi, TX on May 15-19, 2015.

Timberview HS History class to attend field trip to JFK Museum in Dallas, TX on May 19, 2015.

Mansfield HS Volleyball team to participate in varsity tournament in San Marcos, TX on August 26-29, 2015.

Student Travel High School

Section I: Program Information

Campus Name

Ben Barber Career Tech

Organization

HOSA

Departure Date

Friday, February 06, 2015

Return Date

Saturday, February 07, 2015

Departure Time

Friday, February 06, 2015 7:30 AM

Return Time

Saturday, February 07, 2015 8:30 PM

Trip Destination

Killeen ISD Career Center 1320 Stagecoach Rd. Killeen Tx.

Total Number of Days for this Trip

2

Number of School Days Missed

1

Projected number of student participants

36

Number of Sponsors

3

Number of adult chaperones

1

Mode of Transportation

Please select all that apply

School Bus

Mode of Transportation

If other was selected above, please explain below

No Response

How and where will student meals be provided

Students bring food money. They will eat at event or at restaurants we transport them to.

Section II: Financial Information

How is this trip being funded?

CTE funding for transportation. Students covering other expenses.

What is projected per student cost for this trip?

\$69.72

What is the projected chaperone cost for this trip?

none. Chaperone sharing room with advisor.

What are the fundraising activities used to fund this trip?

Membership dues and students own money.

What is the total projected cost for this trip?

\$2510.00

Section III: Instructional Information

What is the primary purpose of this trip?

HOSA competitive area conference.

How does this trip reinforce the instructional focus of the class?

Students apply lessons in a competitive environment against other HOSA students.

How was this organization selected to participate in this activity?

Please select the most appropriate option

Open Enrollment

How was this organization selected to participate in this activity?

If other was selected above, please explain

No Response

Budget Code

199.E.11.6494.00.038.0.22.220

The sponsors approval indicates that this student trip conforms to all requirements as outlined in MISD Board Policy as related to student travel.

In addition, the sponsor has verified that the dates for this trip do not conflict with state-mandated tests.

History

Started by William Kaschub at 1/28/2015 11:07 AM
Approved by Catherine Hudgins at 1/28/2015 12:03 PM
Notified Kimberly Looney at 1/28/2015 12:03 PM
Approved by Cynthia McCallum at 1/29/2015 8:21 AM
Denied by Darrell Sneed at 1/29/2015 8:29 AM
)Please provide information on projected cost per student.
Recalled by William Kaschub at 1/29/2015 9:23 AM
Started by William Kaschub at 1/29/2015 9:33 AM
Recalled by William Kaschub at 1/29/2015 9:35 AM
Started by William Kaschub at 1/29/2015 9:37 AM
Approved by Catherine Hudgins at 1/29/2015 10:41 AM
Notified Kimberly Looney at 1/29/2015 10:41 AM
Approved by Cynthia McCallum at 1/29/2015 12:47 PM
Approved by Darrell Sneed at 1/30/2015 8:11 AM
Notified Amy Rejcek at 1/30/2015 8:11 AM
Approved by Jim Vaszauskas at 2/2/2015 8:36 AM
Notified William Kaschub at 2/2/2015 8:36 AM
Notified Kimberly Looney at 2/2/2015 8:36 AM
Notified Patricia Prentice at 2/2/2015 8:36 AM
Notified Valerie Rollings at 2/2/2015 8:36 AM
Received by Christie Alfred at 2/2/2015 8:36 AM
Received by Catherine Hudgins at 2/2/2015 8:36 AM
Completed at 2/2/2015 8:36 AM

Remaining

Student Travel High School

Section I: Program Information

Campus Name

Summit HS

Organization

Teen Leadership II

Departure Date

Wednesday, February 11, 2015

Return Date

Wednesday, February 11, 2015

Departure Time

Wednesday, February 11, 2015 8:00 AM

Return Time

Wednesday, February 11, 2015 2:45 PM

Trip Destination

Vernon Newsome Stadium - Community Room

Total Number of Days for this Trip

1

Number of School Days Missed

1

Projected number of student participants

24

Number of Sponsors

1

Number of adult chaperones

1

Mode of Transportation

Please select all that apply

Other

Mode of Transportation

If other was selected above, please explain below

Students provide their own transportation and meet at the stadium - they each have driving permission forms from parents

How and where will student meals be provided

personally provided

Section II: Financial Information

How is this trip being funded?

no cost -

What is projected per student cost for this trip?

no cost

What is the projected chaperone cost for this trip?

no cost

What are the fundraising activities used to fund this trip?

none

What is the total projected cost for this trip?

no cost

Section III: Instructional Information

What is the primary purpose of this trip?

Teen II annually participates in "clown school". This opportunity was awarded several years ago as a grant and we continue it each year. The students will learn the history and characteristics of being a clown to further their scope of community service and work to serve others.

How does this trip reinforce the instructional focus of the class?

Clown school brings another avenue of creativity to our community service focus!

How was this organization selected to participate in this activity?

Please select the most appropriate option

Invitation

How was this organization selected to participate in this activity?

If other was selected above, please explain

Teen Leadership !! Class

Budget Code

No Response

The sponsors approval indicates that this student trip conforms to all requirements as outlined in MISD Board Policy as related to student travel.

In addition, the sponsor has verified that the dates for this trip do not conflict with state-mandated tests.

History

Started by Keli Cullen at 1/22/2015 1:05 PM
Approved by Charlotte Ford at 1/27/2015 9:42 AM
Notified Kimberly Looney at 1/27/2015 9:42 AM
Approved by Cynthia McCallum at 1/29/2015 8:37 AM
Approved by Darrell Sneed at 1/30/2015 8:11 AM
Notified Amy Rejcek at 1/30/2015 8:11 AM
Approved by Jim Vaszauskas at 2/2/2015 8:34 AM
Notified Keli Cullen at 2/2/2015 8:34 AM
Notified Kimberly Looney at 2/2/2015 8:34 AM
Notified Julie Koenig at 2/2/2015 8:34 AM
Received by Charlotte Ford at 2/2/2015 8:34 AM
Completed at 2/2/2015 8:34 AM

Remaining

Student Travel High School

Section I: Program Information

Campus Name

Lake Ridge HS

Organization

AVID

Departure Date

Thursday, February 12, 2015

Return Date

Thursday, February 12, 2015

Departure Time

Thursday, February 12, 2015 8:30 AM

Return Time

Thursday, February 12, 2015 2:30 PM

Trip Destination

Tarleton State University

Total Number of Days for this Trip

1

Number of School Days Missed

1

Projected number of student participants

53

Number of Sponsors

1

Number of adult chaperones

4

Mode of Transportation

Please select all that apply

School Bus

Mode of Transportation

If other was selected above, please explain below

No Response

How and where will student meals be provided

Students will purchase meals at the university dining hall.

Section II: Financial Information

How is this trip being funded?

AVID budget provided by the district.

What is projected per student cost for this trip?

\$7.30

What is the projected chaperone cost for this trip?

\$300

What are the fundraising activities used to fund this trip?

n/a

What is the total projected cost for this trip?

\$665

Section III: Instructional Information

What is the primary purpose of this trip?

We are exposing AVID students to different universities in Texas.

How does this trip reinforce the instructional focus of the class?

The purpose of AVID is to prepare students for college. To reinforce that purpose, students will tour a college campus.

How was this organization selected to participate in this activity?

Please select the most appropriate option

Open Enrollment

How was this organization selected to participate in this activity?

If other was selected above, please explain

No Response

Budget Code

198-E 11 6412 12 007 0 31 460

The sponsors approval indicates that this student trip conforms to all requirements as outlined in MISD Board Policy as related to student travel.

In addition, the sponsor has verified that the dates for this trip do not conflict with state-mandated tests.

History

Started by Hannah Stinson at 1/14/2015 2:38 PM
Approved by Vonda Nunley at 1/20/2015 11:01 AM
Notified Kimberly Looney at 1/20/2015 11:01 AM
Approved by Cynthia McCallum at 1/23/2015 3:18 PM
Approved by Darrell Sneed at 1/26/2015 8:24 AM
Notified Amy Rejcek at 1/26/2015 8:24 AM
Approved by Jim Vaszauskas at 1/26/2015 8:59 AM
Notified Hannah Stinson at 1/26/2015 8:59 AM
Notified Kimberly Looney at 1/26/2015 8:59 AM
Notified Tracy Franklin at 1/26/2015 8:59 AM
Received by Vonda Nunley at 1/26/2015 8:59 AM
Completed at 1/26/2015 8:59 AM

Remaining

Student Travel Middle

Section I: Program Information

Campus Name

Rogene Worley

Organization

Choir

Departure Date

Wednesday, February 18, 2015

Return Date

Wednesday, February 18, 2015

Departure Time

Wednesday, February 18, 2015 10:30 AM

Return Time

Wednesday, February 18, 2015 12:00 PM

Trip Destination

Fine Arts Center

Total Number of Days for this Trip

1

Number of School Days Missed

.5

Projected number of student participants

220

Number of Sponsors

Cindy Glenn

Number of adult chaperones

20

Mode of Transportation

Please select all that apply

School Bus

Mode of Transportation

If other was selected above, please explain below

No Response

How and where will student meals be provided

Back at Worley after the show.

Section II: Financial Information

How is this trip being funded?

No charge, and Mrs. McMains is paying for the buses

What is projected per student cost for this trip?

0

What is the projected chaperone cost for this trip?

0

What are the fundraising activities used to fund this trip?

0

What is the total projected cost for this trip?

0

Section III: Instructional Information

What is the primary purpose of this trip?

Opera Mythbusters. :) Student exposure to opera, and quality singing.

How does this trip reinforce the instructional focus of the class?

Vocal tone and performance teks.

How was this organization selected to participate in this activity?

Please select the most appropriate option

Open Enrollment

How was this organization selected to participate in this activity?

If other was selected above, please explain

No Response

Budget Code

No Response

The sponsors approval indicates that this student trip conforms to all requirements as outlined in MISD Board Policy as related to student travel.

In addition, the sponsor has verified that the dates for this trip do not conflict with state-mandated tests.

History

Started by Cindy Glenn at 1/26/2015 10:33 AM
Denied by Julia McMains at 1/27/2015 5:52 PM
Please check the departure dates against the return dates
Recalled by Cindy Glenn at 1/30/2015 11:25 AM
Started by Cindy Glenn at 1/30/2015 11:25 AM
Approved by Julia McMains at 2/2/2015 12:16 PM
Notified April Abbott at 2/2/2015 12:16 PM
Approved by Cynthia McCallum at 2/5/2015 11:08 AM
Notified Amy Rejcek at 2/5/2015 11:08 AM
Approved by Jim Vaszauskas at 2/5/2015 11:15 AM
Notified Kimberly Looney at 2/5/2015 11:15 AM
Notified April Abbott at 2/5/2015 11:15 AM
Received by Julia McMains at 2/5/2015 11:15 AM
Completed at 2/5/2015 11:15 AM

Remaining

Student Travel High School

Section I: Program Information

Campus Name

Ben Barber Career Tech

Organization

Automotive Technology

Departure Date

Friday, February 20, 2015

Return Date

Saturday, February 21, 2015

Departure Time

Friday, February 20, 2015 7:00 AM

Return Time

Saturday, February 21, 2015 6:00 PM

Trip Destination

Waco TSTS

Total Number of Days for this Trip

2

Number of School Days Missed

1

Projected number of student participants

12

Number of Sponsors

2

Number of adult chaperones

0

Mode of Transportation

Please select all that apply

Other

Mode of Transportation

If other was selected above, please explain below

Rented vehicles

How and where will student meals be provided

student provide own meal money

Section II: Financial Information

How is this trip being funded?

Automotive Department

What is projected per student cost for this trip?

\$41.00

What is the projected chaperone cost for this trip?

\$100.00

What are the fundraising activities used to fund this trip?

Automotive activity account

What is the total projected cost for this trip?

\$500.00

Section III: Instructional Information

What is the primary purpose of this trip?

SkillsUSA Competition

How does this trip reinforce the instructional focus of the class?

Leadership skills, increased knowledge for contest area.

How was this organization selected to participate in this activity?

Please select the most appropriate option

Open Enrollment

How was this organization selected to participate in this activity?

If other was selected above, please explain

Student choice

Budget Code

No Response

The sponsors approval indicates that this student trip conforms to all requirements as outlined in MISD Board Policy as related to student travel.

In addition, the sponsor has verified that the dates for this trip do not conflict with state-mandated tests.

History

Started by Jackie Bishop at 1/27/2015 2:48 PM
Approved by Catherine Hudgins at 1/28/2015 8:13 AM
Notified Kimberly Looney at 1/28/2015 8:13 AM
Approved by Cynthia McCallum at 1/29/2015 8:36 AM
Approved by Darrell Sneed at 1/30/2015 8:11 AM
Notified Amy Rejcek at 1/30/2015 8:11 AM
Approved by Jim Vaszauskas at 2/2/2015 8:35 AM
Notified Jackie Bishop at 2/2/2015 8:35 AM
Notified Kimberly Looney at 2/2/2015 8:35 AM
Notified Patricia Prentice at 2/2/2015 8:35 AM
Notified Valerie Rollings at 2/2/2015 8:35 AM
Received by Christie Alfred at 2/2/2015 8:35 AM
Received by Catherine Hudgins at 2/2/2015 8:35 AM
Completed at 2/2/2015 8:35 AM

Remaining

Student Travel High School

Section I: Program Information

Campus Name

Ben Barber Career Tech

Organization

SkillsUSA

Departure Date

Friday, February 20, 2015

Return Date

Saturday, February 21, 2015

Departure Time

Friday, February 20, 2015 6:00 AM

Return Time

Saturday, February 21, 2015 12:06 PM

Trip Destination

TSTC waco texas

Total Number of Days for this Trip

2

Number of School Days Missed

1

Projected number of student participants

2

Number of Sponsors

1

Number of adult chaperones

0

Mode of Transportation

Please select all that apply

Other

Mode of Transportation

If other was selected above, please explain below

rented van

How and where will student meals be provided

students are responsible for their own meal expenses. We will provide access to fast food and restaurants

Section II: Financial Information

How is this trip being funded?

by the student

What is projected per student cost for this trip?

What is the projected chaperone cost for this trip?

\$80

What are the fundraising activities used to fund this trip?

none

What is the total projected cost for this trip?

150

Section III: Instructional Information

What is the primary purpose of this trip?

compete in district 4 SkillsUSA

How does this trip reinforce the instructional focus of the class?

allows the students to demonstrate to industry and post secondary the concepts learned in class.

How was this organization selected to participate in this activity?

Please select the most appropriate option

Open Enrollment

How was this organization selected to participate in this activity?

If other was selected above, please explain

No Response

Budget Code

No Response

The sponsors approval indicates that this student trip conforms to all requirements as outlined in MISD Board Policy as related to student travel.

In addition, the sponsor has verified that the dates for this trip do not conflict with state-mandated tests.

History

Started by Celia (Casey) Lee at 2/2/2015 2:54 PM
Recalled by Celia (Casey) Lee at 2/3/2015 1:52 PM
Started by Celia (Casey) Lee at 2/3/2015 1:53 PM
Approved by Catherine Hudgins at 2/3/2015 2:22 PM
Notified Kimberly Looney at 2/3/2015 2:22 PM
Approved by Cynthia McCallum at 2/5/2015 11:07 AM
Approved by Darrell Sneed at 2/6/2015 10:04 AM
Notified Amy Rejcek at 2/6/2015 10:04 AM
Approved by Jim Vaszauskas at 2/6/2015 10:24 AM
Notified Celia (Casey) Lee at 2/6/2015 10:24 AM
Notified Kimberly Looney at 2/6/2015 10:24 AM
Notified Patricia Prentice at 2/6/2015 10:24 AM
Notified Valerie Rollings at 2/6/2015 10:24 AM
Received by Christie Alfred at 2/6/2015 10:24 AM
Received by Catherine Hudgins at 2/6/2015 10:24 AM
Completed at 2/6/2015 10:24 AM

Remaining

Student Travel High School

Section I: Program Information

Campus Name

Ben Barber Career Tech

Organization

SkillsUSA- Construction Tech

Departure Date

Friday, February 20, 2015

Return Date

Saturday, February 21, 2015

Departure Time

Friday, February 20, 2015 6:00 AM

Return Time

Saturday, February 21, 2015 6:00 PM

Trip Destination

Texas State Technical College, Waco TX

Total Number of Days for this Trip

2

Number of School Days Missed

1

Projected number of student participants

8

Number of Sponsors

1

Number of adult chaperones

0

Mode of Transportation

Please select all that apply

Other

Mode of Transportation

If other was selected above, please explain below

Enterprise rental

How and where will student meals be provided

Students are solely responsible for their meals. Team will eat meals together at coordinated time and locations. hotel provides full hot breakfast

Section II: Financial Information

How is this trip being funded?

Activity accounts, fundraising & student/family direct pay

What is projected per student cost for this trip?

\$105

What is the projected chaperone cost for this trip?

\$130

What are the fundraising activities used to fund this trip?

Each department (Auto Tech, Architecture, Construction, Electronics, Culinary & Welding) has their own means for deriving funds. Any fundraiser activities have been previously approved by campus admin. for each department- Construction built and sold playhouses & Deer Blinds this fall.

What is the total projected cost for this trip?

\$970, 105x8 students + 130x1 sponsor

Section III: Instructional Information

What is the primary purpose of this trip?

District 4 SkillsUSA contest

How does this trip reinforce the instructional focus of the class?

Students participate in contests that reinforce class & lab experience with rewards, networking, scholarships and recognition.

How was this organization selected to participate in this activity?

Please select the most appropriate option

Open Enrollment

How was this organization selected to participate in this activity?

If other was selected above, please explain

All registered members of the organization SkillsUSA, who are UIL eligible can compete

The sponsors approval indicates that this student trip conforms to all requirements as outlined in MISD Board Policy as related to student travel.

In addition, the sponsor has verified that the dates for this trip do not conflict with state-mandated tests.

Budget Code

No Response

The sponsors approval indicates that this student trip conforms to all requirements as outlined in MISD Board Policy as related to student travel.

In addition, the sponsor has verified that the dates for this trip do not conflict with state-mandated tests.

History

Started by Gene Schramme at 2/3/2015 3:37 PM
E-mailed by Gene Schramme to Gene Schramme at 2/3/2015 3:38 PM
Approved by Catherine Hudgins at 2/4/2015 2:18 PM
Notified Kimberly Looney at 2/4/2015 2:18 PM
Approved by Cynthia McCallum at 2/5/2015 11:04 AM
Approved by Darrell Sneed at 2/6/2015 10:04 AM
Notified Amy Rejcek at 2/6/2015 10:04 AM
Approved by Jim Vaszauskas at 2/6/2015 10:25 AM
Notified Gene Schramme at 2/6/2015 10:25 AM
Notified Kimberly Looney at 2/6/2015 10:25 AM
Notified Patricia Prentice at 2/6/2015 10:25 AM
Notified Valerie Rollings at 2/6/2015 10:25 AM
Received by Christie Alfred at 2/6/2015 10:25 AM
Received by Catherine Hudgins at 2/6/2015 10:25 AM
Completed at 2/6/2015 10:25 AM

Remaining

Student Travel Middle

Section I: Program Information

Campus Name

James Coble

Organization

AVID

Departure Date

Wednesday, February 25, 2015

Return Date

Wednesday, February 25, 2015

Departure Time

Wednesday, February 25, 2015 9:00 AM

Return Time

Wednesday, February 25, 2015 2:00 PM

Trip Destination

Navarro College in Corsicana, TX

Total Number of Days for this Trip

1

Number of School Days Missed

1

Projected number of student participants

67

Number of Sponsors

2

Number of adult chaperones

3

Mode of Transportation

Please select all that apply

School Bus

Mode of Transportation

If other was selected above, please explain below

N/A

How and where will student meals be provided

Students will bring money to eat lunch at CICI's Pizza.

Section II: Financial Information

How is this trip being funded?

District allocated funds for AVID Student travel

What is projected per student cost for this trip?

0

What is the projected chaperone cost for this trip?

0

What are the fundraising activities used to fund this trip?

Fundraising will not be needed

What is the total projected cost for this trip?

\$95

Section III: Instructional Information

What is the primary purpose of this trip?

Provide AVID opportunities to visit a college campus and gain information about higher level education.

How does this trip reinforce the instructional focus of the class?

This trip will comply with AVID standard 8-CP.B2 Participate in field trips, including, but not limited to, the following: one or two college/university visits that are different from the previous year, feeder high school visits for a shadow day of an AVID student, and feeder elementary visits to discuss AVID.

How was this organization selected to participate in this activity?

Please select the most appropriate option

Other

How was this organization selected to participate in this activity?

If other was selected above, please explain

Is a part of the AVID curriculum

Budget Code

199 E 11 6494 00 045 0 11 330

The sponsors approval indicates that this student trip conforms to all requirements as outlined in MISD Board Policy as related to student travel.

In addition, the sponsor has verified that the dates for this trip do not conflict with state-mandated tests.

History

Started by LaKetra Shaw at 1/26/2015 3:05 PM
Approved by Winston Gipson at 1/27/2015 7:36 AM
Notified April Abbott at 1/27/2015 7:36 AM
Approved by Cynthia McCallum at 1/27/2015 8:25 AM
Notified Amy Rejcek at 1/27/2015 8:25 AM
Approved by Jim Vaszauskas at 1/27/2015 8:53 AM
Notified Kimberly Looney at 1/27/2015 8:53 AM
Notified April Abbott at 1/27/2015 8:53 AM
Received by Winston Gipson at 1/27/2015 8:53 AM
Completed at 1/27/2015 8:53 AM

Remaining

Student Travel High School

Section I: Program Information

Campus Name

Ben Barber Career Tech

Organization

Ben Barber DECA

Departure Date

Wednesday, February 25, 2015

Return Date

Friday, February 27, 2015

Departure Time

Wednesday, February 25, 2015 11:30 AM

Return Time

Friday, February 27, 2015 4:00 PM

Trip Destination

Texas DECA State CDC
Sheraton Hotel
400 N. Olive Street
Dallas, Texas

Total Number of Days for this Trip

3 days

Number of School Days Missed

3 days

Projected number of student participants

25

Number of Sponsors

6

Number of adult chaperones

6

Mode of Transportation

Please select all that apply

School Bus

Mode of Transportation

If other was selected above, please explain below

School Bus

How and where will student meals be provided

Restaurants, Hotel and Conference Center. Students will pay for Lunch and Dinner; DECA Chapter will buy continental breakfast items to pass out for Breakfast

Section II: Financial Information

How is this trip being funded?

CTE - Funds and students paying for their meals

What is projected per student cost for this trip?

206.03

What is the projected chaperone cost for this trip?

1,710.18

What are the fundraising activities used to fund this trip?

CTE Competition Funds and Fashion Show proceeds

What is the total projected cost for this trip?

\$6,861.18

Section III: Instructional Information

What is the primary purpose of this trip?

The students competed at the regional level and won in their division; this trip will be the Ben Barber DECA students competing at state level in hopes of advancing to Nationals/Internationals. Students compete in Accounting, Entrepreneurship to Marketing events.

How does this trip reinforce the instructional focus of the class?

DECA's industry-validated competitive events are aligned with National Curriculum Standards in the career clusters of marketing, business management and administration, finance, and hospitality and tourism. DECA's flagship evaluation process involves students in both a written component such as an exam or report and an interactive component with an industry professional serving as a judge. DECA's competitive events directly contribute to every student being college and career ready when they graduate from high school. DECA conferences bring our members into the larger DECA community while providing unique opportunities to extend classroom learning.

How was this organization selected to participate in this activity?

Please select the most appropriate option

Audition

How was this organization selected to participate in this activity?

If other was selected above, please explain

No Response

Budget Code

No Response

The sponsors approval indicates that this student trip conforms to all requirements as outlined in MISD Board Policy as related to student travel.

In addition, the sponsor has verified that the dates for this trip do not conflict with state-mandated tests.

History

Started by Cathy Slagle at 1/21/2015 4:47 PM
E-mailed by Cathy Slagle to Cathy Slagle at 1/21/2015 4:48 PM
E-mailed by Cathy Slagle to Christie Alfred at 1/23/2015 3:04 PM
Here is the copy of overnight request
Approved by Catherine Hudgins at 1/26/2015 9:55 AM
Notified Kimberly Looney at 1/26/2015 9:55 AM
Denied by Cynthia McCallum at 1/26/2015 2:46 PM
Please provide correct departure month/date/time and resubmit.
Recalled by Cathy Slagle at 1/26/2015 3:06 PM
Started by Cathy Slagle at 1/26/2015 3:07 PM
Recalled by Cathy Slagle at 1/26/2015 3:08 PM
Started by Cathy Slagle at 1/26/2015 3:09 PM
E-mailed by Cathy Slagle to Cathy Slagle at 1/26/2015 3:10 PM
Approved by Catherine Hudgins at 1/27/2015 11:12 AM
Notified Kimberly Looney at 1/27/2015 11:12 AM
Approved by Cynthia McCallum at 1/29/2015 8:38 AM
Approved by Darrell Sneed at 1/30/2015 8:12 AM
Notified Amy Rejcek at 1/30/2015 8:12 AM
Approved by Jim Vaszauskas at 2/2/2015 8:34 AM
Notified Cathy Slagle at 2/2/2015 8:34 AM

Notified Kimberly Looney at 2/2/2015 8:34 AM
Notified Patricia Prentice at 2/2/2015 8:34 AM
Notified Valerie Rollings at 2/2/2015 8:34 AM
Received by Christie Alfred at 2/2/2015 8:34 AM
Received by Catherine Hudgins at 2/2/2015 8:34 AM
Completed at 2/2/2015 8:34 AM

Remaining

Student Travel Middle

Section I: Program Information

Campus Name

Brooks Wester

Organization

Student Council

Departure Date

Friday, February 27, 2015

Return Date

Friday, February 27, 2015

Departure Time

Friday, February 27, 2015 2:00 PM

Return Time

Friday, February 27, 2015 10:00 PM

Trip Destination

Leadership Day with Dallas Stars

Total Number of Days for this Trip

1

Number of School Days Missed

1/2

Projected number of student participants

20

Number of Sponsors

2

Number of adult chaperones

3

Mode of Transportation

Please select all that apply

Other

Mode of Transportation

If other was selected above, please explain below

District vehicles

How and where will student meals be provided

Students will receive vouchers for concession at AAC.

Section II: Financial Information

How is this trip being funded?

students must pay for their ticket if they want to attend

What is projected per student cost for this trip?

\$25

What is the projected chaperone cost for this trip?

\$25

What are the fundraising activities used to fund this trip?

N/A

What is the total projected cost for this trip?

\$800 including vehicles

Section III: Instructional Information

What is the primary purpose of this trip?

Students will learn about the leadership and community service within the Dallas Stars organization.

How does this trip reinforce the instructional focus of the class?

Students will gain insight to the leadership and community involvement in a professional sports organization. They will be able to tour the AAC, go behind the scenes to the locker room, attend a Q&A to understand how the team functions.

How was this organization selected to participate in this activity?

Please select the most appropriate option

Invitation

How was this organization selected to participate in this activity?

If other was selected above, please explain

No Response

Budget Code

No Response

The sponsors approval indicates that this student trip conforms to all requirements as outlined in MISD Board Policy as related to student travel.

In addition, the sponsor has verified that the dates for this trip do not conflict with state-mandated tests.

History

Started by Jennifer Stroud at 2/5/2015 1:19 PM
E-mailed by Jennifer Stroud to Gerald Kokenes at 2/5/2015 1:19 PM
Approved by Gerald Kokenes at 2/5/2015 1:23 PM
Notified April Abbott at 2/5/2015 1:23 PM
Approved by Cynthia McCallum at 2/9/2015 5:09 PM
Notified Amy Rejcek at 2/9/2015 5:09 PM
Approved by Jim Vaszauskas at 2/10/2015 8:15 AM
Notified Kimberly Looney at 2/10/2015 8:15 AM
Notified April Abbott at 2/10/2015 8:15 AM
Received by Andrea Hensley at 2/10/2015 8:15 AM
Received by Gerald Kokenes at 2/10/2015 8:15 AM
Completed at 2/10/2015 8:15 AM

Remaining

Student Travel High School

Section I: Program Information

Campus Name

Ben Barber Career Tech

Organization

German club

Departure Date

Friday, February 27, 2015

Return Date

Saturday, February 28, 2015

Departure Time

Friday, February 27, 2015 1:00 PM

Return Time

Saturday, February 28, 2015 10:00 PM

Trip Destination

Texas State University in san Marcus

Total Number of Days for this Trip

2

Number of School Days Missed

0

Projected number of student participants

20

Number of Sponsors

3

Number of adult chaperones

will not know until we find out who qualifies

Mode of Transportation

Please select all that apply

Other

Mode of Transportation

If other was selected above, please explain below

Rental vans with Enterprise

How and where will student meals be provided

One evening meal will be provided. Rest will be paid by students.

Section II: Financial Information

How is this trip being funded?

Students

What is projected per student cost for this trip?

\$80

What is the projected chaperone cost for this trip?

\$40

What are the fundraising activities used to fund this trip?

none

What is the total projected cost for this trip?

\$1600

Section III: Instructional Information

What is the primary purpose of this trip?

Academic

German State Contest

How does this trip reinforce the instructional focus of the class?

Students compete in German academic events. Reading, writing, speaking, listening, acting, music and German trivia.

How was this organization selected to participate in this activity?

Please select the most appropriate option

Audition

How was this organization selected to participate in this activity?

If other was selected above, please explain

No Response

Budget Code

No Response

The sponsors approval indicates that this student trip conforms to all requirements as outlined in MISD Board Policy as related to student travel.

In addition, the sponsor has verified that the dates for this trip do not conflict with state-mandated tests.

History

Started by Candice Hoenig at 1/30/2015 2:06 PM
Approved by Catherine Hudgins at 1/30/2015 4:29 PM
Notified Kimberly Looney at 1/30/2015 4:29 PM
Approved by Cynthia McCallum at 2/2/2015 2:18 PM
Approved by Darrell Sneed at 2/4/2015 2:20 PM
Notified Amy Rejcek at 2/4/2015 2:20 PM
Approved by Jim Vaszauskas at 2/4/2015 2:41 PM
Notified Candice Hoenig at 2/4/2015 2:41 PM
Notified Kimberly Looney at 2/4/2015 2:41 PM
Notified Patricia Prentice at 2/4/2015 2:41 PM
Notified Valerie Rollings at 2/4/2015 2:41 PM
Received by Christie Alfred at 2/4/2015 2:41 PM
Received by Catherine Hudgins at 2/4/2015 2:41 PM
Completed at 2/4/2015 2:41 PM

Remaining

Student Travel High School

Section I: Program Information

Campus Name

Lake Ridge HS

Organization

AVID

Departure Date

Tuesday, March 03, 2015

Return Date

Tuesday, March 03, 2015

Departure Time

Tuesday, March 03, 2015 8:30 AM

Return Time

Tuesday, March 03, 2015 2:30 PM

Trip Destination

A&M Commerce, Commerce Texas

Total Number of Days for this Trip

1

Number of School Days Missed

1

Projected number of student participants

53

Number of Sponsors

1

Number of adult chaperones

4

Mode of Transportation

Please select all that apply

School Bus

Mode of Transportation

If other was selected above, please explain below

No Response

How and where will student meals be provided

Students will buy meals at the university cafeteria.

Section II: Financial Information

How is this trip being funded?

AVID budget provided by district

What is projected per student cost for this trip?

\$14

What is the projected chaperone cost for this trip?

\$320

What are the fundraising activities used to fund this trip?

n/a

What is the total projected cost for this trip?

\$700

Section III: Instructional Information

What is the primary purpose of this trip?

To expose AVID students to different Texas universities.

How does this trip reinforce the instructional focus of the class?

The focus of the class is to prepare students for college and help them research colleges they may wish to attend. We are reinforcing this by exposing students to different universities.

How was this organization selected to participate in this activity?

Please select the most appropriate option

Open Enrollment

How was this organization selected to participate in this activity?

If other was selected above, please explain

No Response

Budget Code

198-E 11 6412 12 007 0 31 460

The sponsors approval indicates that this student trip conforms to all requirements as outlined in MISD Board Policy as related to student travel.

In addition, the sponsor has verified that the dates for this trip do not conflict with state-mandated tests.

History

Started by Hannah Stinson at 1/14/2015 2:21 PM
Approved by Vonda Nunley at 1/20/2015 11:01 AM
Notified Kimberly Looney at 1/20/2015 11:01 AM
Approved by Cynthia McCallum at 1/23/2015 3:22 PM
Any student scheduled for Exit Level Math retest must remain on campus.
Approved by Darrell Sneed at 1/26/2015 8:21 AM
Notified Amy Rejcek at 1/26/2015 8:21 AM
Approved by Jim Vaszauskas at 1/26/2015 8:58 AM
Notified Hannah Stinson at 1/26/2015 8:58 AM
Notified Kimberly Looney at 1/26/2015 8:58 AM
Notified Tracy Franklin at 1/26/2015 8:58 AM
Received by Vonda Nunley at 1/26/2015 8:58 AM
Completed at 1/26/2015 8:58 AM

Remaining

Student Travel High School

Section I: Program Information

Campus Name

Lake Ridge HS

Organization

AVID

Departure Date

Wednesday, March 04, 2015

Return Date

Wednesday, March 04, 2015

Departure Time

Wednesday, March 04, 2015 9:30 AM

Return Time

Wednesday, March 04, 2015 2:30 PM

Trip Destination

University of Texas at Arlington

Total Number of Days for this Trip

1

Number of School Days Missed

1

Projected number of student participants

11

Number of Sponsors

1

Number of adult chaperones

2

Mode of Transportation

Please select all that apply

School Bus

Mode of Transportation

If other was selected above, please explain below

No Response

How and where will student meals be provided

Students will purchase lunch at the university dining hall.

Section II: Financial Information

How is this trip being funded?

AVID budget provided by district.

What is projected per student cost for this trip?

\$17

What is the projected chaperone cost for this trip?

\$170

What are the fundraising activities used to fund this trip?

n/a

What is the total projected cost for this trip?

\$361

Section III: Instructional Information

What is the primary purpose of this trip?

To expose students to different Texas universities.

How does this trip reinforce the instructional focus of the class?

The purpose of AVID is to prepare students for college. We will take a tour of the college and library to reinforce that purpose.

How was this organization selected to participate in this activity?

Please select the most appropriate option

Open Enrollment

How was this organization selected to participate in this activity?

If other was selected above, please explain

No Response

Budget Code

198-E 11 6412 12 007 0 31 460

The sponsors approval indicates that this student trip conforms to all requirements as outlined in MISD Board Policy as related to student travel.

In addition, the sponsor has verified that the dates for this trip do not conflict with state-mandated tests.

History

Started by Hannah Stinson at 1/14/2015 2:34 PM
Approved by Vonda Nunley at 1/20/2015 11:01 AM
Notified Kimberly Looney at 1/20/2015 11:01 AM
Approved by Cynthia McCallum at 1/23/2015 3:20 PM
Any student taking EXIT level science retest on this day must remain on campus.
Approved by Darrell Sneed at 1/26/2015 8:22 AM
Notified Amy Rejcek at 1/26/2015 8:22 AM
Approved by Jim Vaszauskas at 1/26/2015 8:59 AM
Notified Hannah Stinson at 1/26/2015 8:59 AM
Notified Kimberly Looney at 1/26/2015 8:59 AM
Notified Tracy Franklin at 1/26/2015 8:59 AM
Received by Vonda Nunley at 1/26/2015 8:59 AM
Completed at 1/26/2015 8:59 AM

Remaining

Student Travel Middle

Section I: Program Information

Campus Name

Rogene Worley

Organization

8th grade ELA

Departure Date

Thursday, March 05, 2015

Return Date

Thursday, March 05, 2015

Departure Time

Thursday, March 05, 2015 9:30 AM

Return Time

Thursday, March 05, 2015 3:00 PM

Trip Destination

Dallas Holocaust Museum
Dallas Holocaust Museum
211 North Record Street #100, Dallas, TX 75202

Total Number of Days for this Trip

1

Number of School Days Missed

1

Projected number of student participants

180

Number of Sponsors

10

Number of adult chaperones

10

Mode of Transportation

Please select all that apply

School Bus

Mode of Transportation

If other was selected above, please explain below

School Buses

How and where will student meals be provided

Students will either bring money to eat at the Plaza of the Americas or order a pre-made lunch from the school cafeteria prior to leaving.

Section II: Financial Information

How is this trip being funded?

Student paid

What is projected per student cost for this trip?

\$10

What is the projected chaperone cost for this trip?

\$40

What are the fundraising activities used to fund this trip?

none

What is the total projected cost for this trip?

\$1840

Section III: Instructional Information

What is the primary purpose of this trip?

To reinforce concepts and themes for our Holocaust tolerance unit

How does this trip reinforce the instructional focus of the class?

Students will get a first hand look at artifacts of things used in the Holocaust and view images of what life was like during this time.

How was this organization selected to participate in this activity?

Please select the most appropriate option

Other

How was this organization selected to participate in this activity?

If other was selected above, please explain

Class activity/field trip

Budget Code

No Response

The sponsors approval indicates that this student trip conforms to all requirements as outlined in MISD Board Policy as related to student travel.

In addition, the sponsor has verified that the dates for this trip do not conflict with state-mandated tests.

History

Started by Lekia Noye at 1/28/2015 10:10 AM
Approved by Julia McMains at 2/2/2015 12:17 PM
Notified April Abbott at 2/2/2015 12:17 PM
Approved by Cynthia McCallum at 2/2/2015 2:20 PM
Notified Amy Rejcek at 2/2/2015 2:20 PM
Approved by Jim Vaszauskas at 2/2/2015 2:29 PM
Notified Kimberly Looney at 2/2/2015 2:29 PM
Notified April Abbott at 2/2/2015 2:29 PM
Received by Julia McMains at 2/2/2015 2:29 PM
Completed at 2/2/2015 2:29 PM

Remaining

Student Travel Middle

Section I: Program Information

Campus Name

Rogene Worley

Organization

8th Grade ELA

Departure Date

Friday, March 06, 2015

Return Date

Friday, March 06, 2015

Departure Time

Friday, March 06, 2015 10:00 AM

Return Time

Friday, March 06, 2015 3:00 PM

Trip Destination

Dallas Holocaust Museum

Total Number of Days for this Trip

1

Number of School Days Missed

1

Projected number of student participants

141

Number of Sponsors

10

Number of adult chaperones

10

Mode of Transportation

Please select all that apply

School Bus

Mode of Transportation

If other was selected above, please explain below

No Response

How and where will student meals be provided

Plazas of the Americas students will pay for their lunches

Section II: Financial Information

How is this trip being funded?

students

What is projected per student cost for this trip?

What is the projected chaperone cost for this trip?

4

What are the fundraising activities used to fund this trip?

none

What is the total projected cost for this trip?

\$600

Section III: Instructional Information

What is the primary purpose of this trip?

To reinforce tolerance and Holocaust curriculum

How does this trip reinforce the instructional focus of the class?

Provides students with artifacts and survivor stories for better understanding of the Holocaust

How was this organization selected to participate in this activity?

Please select the most appropriate option

Other

How was this organization selected to participate in this activity?

If other was selected above, please explain

Eighth grade ELA students

Budget Code

No Response

The sponsors approval indicates that this student trip conforms to all requirements as outlined in MISD Board Policy as related to student travel.

In addition, the sponsor has verified that the dates for this trip do not conflict with state-mandated tests.

History

Started by Sidney Cook at 1/27/2015 4:13 PM
Approved by Julia McMains at 1/27/2015 5:54 PM
This is one team and the entire team will be going with the team teachers.
Notified April Abbott at 1/27/2015 5:54 PM
Approved by Cynthia McCallum at 1/30/2015 11:38 AM
Notified Amy Rejcek at 1/30/2015 11:38 AM
Approved by Jim Vaszauskas at 2/2/2015 8:35 AM
Notified Kimberly Looney at 2/2/2015 8:35 AM
Notified April Abbott at 2/2/2015 8:35 AM
Received by Julia McMains at 2/2/2015 8:35 AM
Completed at 2/2/2015 8:35 AM

Remaining

Student Travel Mansfield High School

Section I: Program Information

Organization

Mansfield High Girls Golf

Departure Date

Thursday, March 26, 2015

Return Date

Saturday, March 28, 2015

Departure Time

Thursday, March 26, 2015 12:00 PM

Return Time

Saturday, March 28, 2015 7:00 PM

Trip Destination

Austin, Texas

Total Number of Days for this Trip

2.5

Number of School Days Missed

1

Projected number of student participants

6

Number of Sponsors

1

Number of adult chaperones

1

Mode of Transportation

Please select all that apply

Other

Mode of Transportation

If other was selected above, please explain below

Enterprise Rental Van or Suburban

How and where will student meals be provided

Meals will be provided by MISD Government funds in and around Austin, TX eateries.

Section II: Financial Information

How is this trip being funded?

The trip has been funded by MISD Government funds via MHS Golf Booster Club reimbursement.

What is projected per student cost for this trip?

\$250

What is the projected chaperone cost for this trip?

\$200

What are the fundraising activities used to fund this trip?

Funds raised for this tournament come from our annual Booster Club tournament held in August 2014.

What is the total projected cost for this trip?

\$1800-2000

Section III: Instructional Information

What is the primary purpose of this trip?

The primary purpose of this trip is to compete against the top girls golf teams in the state of Texas while representing MISD and MHS in a positive fashion.

How does this trip reinforce the instructional focus of the class?

This trip reinforces the the focus of the class by helping build team chemistry, helping student/athletes become more accountable through positive representation of MISD and taking care of missed assignments during the trip.

How was this organization selected to participate in this activity?

Please select the most appropriate option

Invitation

How was this organization selected to participate in this activity?

If other was selected above, please explain

No Response

Budget Code

No Response

The sponsors approval indicates that this student trip conforms to all requirements as outlined in MISD Board Policy as related to student travel.

In addition, the sponsor has verified that the dates for this trip do not conflict with state-mandated tests.

History

Started by Christopher Coursey at 2/11/2015 12:29 PM
Approved by Jennifer Young at 2/11/2015 3:47 PM
Notified Kimberly Looney at 2/11/2015 3:47 PM
Approved by Darrell Sneed at 2/12/2015 7:51 AM
Notified Amy Rejcek at 2/12/2015 7:51 AM
Approved by Jim Vaszauskas at 2/12/2015 11:24 AM
Notified Kimberly Looney at 2/12/2015 11:24 AM
Notified Diane Parsons at 2/12/2015 11:24 AM
Received by Jennifer Young at 2/12/2015 11:24 AM
Completed at 2/12/2015 11:24 AM

Remaining

Student Travel High School

Section I: Program Information

Campus Name

Legacy HS

Organization

Key Club

Departure Date

Thursday, April 09, 2015

Return Date

Sunday, April 12, 2015

Departure Time

Thursday, April 09, 2015 4:00 PM

Return Time

Sunday, April 12, 2015 12:00 PM

Trip Destination

Sheraton Dallas Hotel, Dallas TEXAS

Total Number of Days for this Trip

4

Number of School Days Missed

1

Projected number of student participants

14

Number of Sponsors

2

Number of adult chaperones

0

Mode of Transportation

Please select all that apply

Other

Mode of Transportation

If other was selected above, please explain below

School Suburbans

How and where will student meals be provided

majority of meals are provided at the convention
breakfast and two meals are the responsibility of the student

Section II: Financial Information

How is this trip being funded?

Student pays 1/3, Key Club pays 1/3, Kiwanis pays 1/3

What is projected per student cost for this trip?

\$120 Convention fee \$100 hotel fee

What is the projected chaperone cost for this trip?

\$120 Convention fee \$100 hotel fee

What are the fundraising activities used to fund this trip?

donations from concession stand

What is the total projected cost for this trip?

\$3520

Section III: Instructional Information

What is the primary purpose of this trip?

District Key Club Convension

How does this trip reinforce the instructional focus of the class?

Year end activities for clubs in Texas and Oklahoma

How was this organization selected to participate in this activity?

Please select the most appropriate option

Open Enrollment

How was this organization selected to participate in this activity?

If other was selected above, please explain

No Response

Budget Code

127

The sponsors approval indicates that this student trip conforms to all requirements as outlined in MISD Board Policy as related to student travel.

In addition, the sponsor has verified that the dates for this trip do not conflict with state-mandated tests.

History

Started by Shelly Burkett at 1/14/2015 9:06 AM
Approved by Shelly Butler at 1/22/2015 10:02 AM
Notified Kimberly Looney at 1/22/2015 10:02 AM
Approved by Cynthia McCallum at 1/23/2015 3:21 PM
Approved by Darrell Sneed at 1/26/2015 8:21 AM
Notified Amy Rejcek at 1/26/2015 8:21 AM
Approved by Jim Vaszauskas at 1/26/2015 8:59 AM
Notified Shelly Burkett at 1/26/2015 8:59 AM
Notified Kimberly Looney at 1/26/2015 8:59 AM
Notified Barbara Chambers at 1/26/2015 8:59 AM
Received by Shelly Butler at 1/26/2015 8:59 AM
Completed at 1/26/2015 8:59 AM

Remaining

Student Travel High School

Section I: Program Information

Campus Name

Ben Barber Career Tech

Organization

Mansfield FFA

Departure Date

Friday, March 13, 2015

Return Date

Sunday, March 15, 2015

Departure Time

Friday, March 13, 2015 8:00 AM

Return Time

Sunday, March 15, 2015 9:00 PM

Trip Destination

Glen Rose, TX North Texas Longhorn Association Spring Show

Total Number of Days for this Trip

3

Number of School Days Missed

0

Projected number of student participants

13

Number of Sponsors

1

Number of adult chaperones

10

Mode of Transportation

Please select all that apply

Other

Mode of Transportation

If other was selected above, please explain below

Ag Trucks and Trailers

How and where will student meals be provided

Students are responsible for paying for their own meals.

Section II: Financial Information

How is this trip being funded?

Students pay their own way, CTE funds for teacher.

What is projected per student cost for this trip?

\$0

What is the projected chaperone cost for this trip?

\$250.30 per teacher plus fuel

What are the fundraising activities used to fund this trip?

N/A

What is the total projected cost for this trip?

\$350.30 plus fuel

Section III: Instructional Information

What is the primary purpose of this trip?

Livestock show and SAE exhibition

How does this trip reinforce the instructional focus of the class?

Provides students scholarship opportunities and satisfies SAE exhibition requirements.

How was this organization selected to participate in this activity?

Please select the most appropriate option

Open Enrollment

How was this organization selected to participate in this activity?

If other was selected above, please explain

No Response

Budget Code

No Response

The sponsors approval indicates that this student trip conforms to all requirements as outlined in MISD Board Policy as related to student travel.

In addition, the sponsor has verified that the dates for this trip do not conflict with state-mandated tests.

History

Started by Hannah Murphy at 1/27/2015 12:27 PM
Approved by Catherine Hudgins at 1/28/2015 8:13 AM
Notified Kimberly Looney at 1/28/2015 8:13 AM
Approved by Cynthia McCallum at 1/29/2015 8:36 AM
Approved by Darrell Sneed at 1/30/2015 8:11 AM
Notified Amy Rejcek at 1/30/2015 8:11 AM
Approved by Jim Vaszauskas at 2/2/2015 8:34 AM
Notified Hannah Murphy at 2/2/2015 8:34 AM
Notified Kimberly Looney at 2/2/2015 8:34 AM
Notified Patricia Prentice at 2/2/2015 8:34 AM
Notified Valerie Rollings at 2/2/2015 8:34 AM
Received by Christie Alfred at 2/2/2015 8:34 AM
Received by Catherine Hudgins at 2/2/2015 8:34 AM
Completed at 2/2/2015 8:34 AM

Remaining

Student Travel Middle

Section I: Program Information

Campus Name

Rogene Worley

Organization

Choir

Departure Date

Tuesday, March 17, 2015

Return Date

Tuesday, March 17, 2015

Departure Time

Tuesday, March 17, 2015 4:00 PM

Return Time

Tuesday, March 17, 2015 9:00 PM

Trip Destination

Fine Arts Center

Total Number of Days for this Trip

1

Number of School Days Missed

0

Projected number of student participants

150

Number of Sponsors

1

Number of adult chaperones

Concert

Mode of Transportation

Please select all that apply

School Bus

Mode of Transportation

If other was selected above, please explain below

Students performing at later times will meet at the Center.

How and where will student meals be provided

Students will only be required to be there the hour they perform, and may eat on their own with their parents.

Section II: Financial Information

How is this trip being funded?

0

What is projected per student cost for this trip?

0

What is the projected chaperone cost for this trip?

0

What are the fundraising activities used to fund this trip?

0

What is the total projected cost for this trip?

0

Section III: Instructional Information

What is the primary purpose of this trip?

Pre-UIL

How does this trip reinforce the instructional focus of the class?

Performance TEKS

How was this organization selected to participate in this activity?

Please select the most appropriate option

Audition

How was this organization selected to participate in this activity?

If other was selected above, please explain

Students must pass off and meet contest criteria.

Budget Code

No Response

The sponsors approval indicates that this student trip conforms to all requirements as outlined in MISD Board Policy as related to student travel.

In addition, the sponsor has verified that the dates for this trip do not conflict with state-mandated tests.

History

Started by Cindy Glenn at 1/26/2015 10:37 AM

Denied by Julia McMains at 1/27/2015 5:53 PM

Dates

Recalled by Cindy Glenn at 1/30/2015 11:25 AM

Started by Cindy Glenn at 1/30/2015 11:26 AM

Approved by Julia McMains at 2/2/2015 12:18 PM

Notified April Abbott at 2/2/2015 12:18 PM

Approved by Cynthia McCallum at 2/2/2015 2:21 PM

Notified Amy Rejcek at 2/2/2015 2:21 PM

Approved by Jim Vaszauskas at 2/2/2015 2:28 PM

Notified Kimberly Looney at 2/2/2015 2:28 PM

Notified April Abbott at 2/2/2015 2:28 PM

Received by Julia McMains at 2/2/2015 2:28 PM

Completed at 2/2/2015 2:28 PM

Remaining

Student Travel Middle

Section I: Program Information

Campus Name

Rogene Worley

Organization

Choir

Departure Date

Thursday, March 19, 2015

Return Date

Thursday, March 19, 2015

Departure Time

Thursday, March 19, 2015 4:00 PM

Return Time

Thursday, March 19, 2015 9:00 PM

Trip Destination

Fine Arts Center

Total Number of Days for this Trip

1

Number of School Days Missed

0

Projected number of student participants

100

Number of Sponsors

1

Number of adult chaperones

Concert

Mode of Transportation

Please select all that apply

School Bus

Mode of Transportation

If other was selected above, please explain below

Students with choirs performing later in the evening will meet at the Center.

How and where will student meals be provided

Students will be able to eat with their parents. They will only be required to be at the event for their choirs performing time.

Section II: Financial Information

How is this trip being funded?

Fine Arts

What is projected per student cost for this trip?

0

What is the projected chaperone cost for this trip?

0

What are the fundraising activities used to fund this trip?

0

What is the total projected cost for this trip?

0

Section III: Instructional Information

What is the primary purpose of this trip?

Pre UIL

How does this trip reinforce the instructional focus of the class?

Performance and sight reading TEKS

How was this organization selected to participate in this activity?

Please select the most appropriate option

Audition

How was this organization selected to participate in this activity?

If other was selected above, please explain

Students must pass off and meet contest criteria set in the Choir Handbook.

Budget Code

No Response

The sponsors approval indicates that this student trip conforms to all requirements as outlined in MISD Board Policy as related to student travel.

In addition, the sponsor has verified that the dates for this trip do not conflict with state-mandated tests.

History

Started by Cindy Glenn at 1/26/2015 10:41 AM

Denied by Julia McMains at 1/27/2015 5:53 PM

dates

Recalled by Cindy Glenn at 1/30/2015 11:26 AM

Started by Cindy Glenn at 1/30/2015 11:26 AM

Approved by Julia McMains at 2/2/2015 12:18 PM

Notified April Abbott at 2/2/2015 12:18 PM

Approved by Cynthia McCallum at 2/2/2015 2:20 PM

Notified Amy Rejcek at 2/2/2015 2:20 PM

Approved by Jim Vaszauskas at 2/2/2015 2:29 PM

Notified Kimberly Looney at 2/2/2015 2:29 PM

Notified April Abbott at 2/2/2015 2:29 PM

Received by Julia McMains at 2/2/2015 2:29 PM

Completed at 2/2/2015 2:29 PM

Remaining

Student Travel Form Elementary II

Section I: Program Information

Campus Name

Anna May Daulton

Organization

First Grade

Departure Date

Wednesday, April 08, 2015

Return Date

Wednesday, April 08, 2015

Departure Time

Wednesday, April 08, 2015 9:00 AM

Return Time

Wednesday, April 08, 2015 1:30 PM

Trip Destination

Dogwood Canyon Audubon Center at Cedar Hill

Total Number of Days for this Trip

1

Number of School Days Missed

1

Projected number of student participants

66

Number of Sponsors

6

Number of adult chaperones

20

Mode of Transportation

Please select all that apply

School Bus

Mode of Transportation

If other was selected above, please explain below

No Response

How and where will student meals be provided

Students will bring their lunches and eat at the facility.

Section II: Financial Information

How is this trip being funded?

activity funds

What is projected per student cost for this trip?

\$ 3.00

What is the projected chaperone cost for this trip?

\$ 6.75

What are the fundraising activities used to fund this trip?

Parents will be asked to provide funds for this trip.

What is the total projected cost for this trip?

\$540.00

Section III: Instructional Information

What is the primary purpose of this trip?

The purpose of this trip is to fulfill TEKS requirements for students to recognize relationships between their environment and the organisms that live there.

How does this trip reinforce the instructional focus of the class?

The students will get an opportunity to recognize relationships between their environment and the organisms that live there in a Forest Biome.

How was this organization selected to participate in this activity?

Please select the most appropriate option

Open Enrollment

How was this organization selected to participate in this activity?

If other was selected above, please explain

No Response

Budget Code

Activity Budget

The sponsors approval indicates that this student trip conforms to all requirements as outlined in MISD Board Policy as related to student travel.

In addition, the sponsor has verified that the dates for this trip do not conflict with state-mandated tests.

History

Started by Wendy Harrelson at 1/23/2015 4:06 PM
Recalled by Wendy Harrelson at 1/23/2015 4:12 PM
Started by Wendy Harrelson at 1/26/2015 3:50 PM
Approved by Sue Gerlach at 1/30/2015 4:30 PM
Notified April Abbott at 1/30/2015 4:30 PM
Approved by Donna O'Brian at 2/2/2015 10:35 AM
Notified Amy Rejcek at 2/2/2015 10:35 AM
Approved by Jim Vaszauskas at 2/2/2015 11:04 AM
Notified Kimberly Looney at 2/2/2015 11:04 AM
Notified April Abbott at 2/2/2015 11:04 AM
Received by Sue Gerlach at 2/2/2015 11:04 AM
Completed at 2/2/2015 11:04 AM

Remaining

Student Travel Form Elementary II

Section I: Program Information

Campus Name

Anna May Daulton

Organization

First Grade

Departure Date

Thursday, April 09, 2015

Return Date

Thursday, April 09, 2015

Departure Time

Thursday, April 09, 2015 9:00 AM

Return Time

Thursday, April 09, 2015 1:30 PM

Trip Destination

Dogwood Canyon Audubon Center at Cedar Hill

Total Number of Days for this Trip

1

Number of School Days Missed

1

Projected number of student participants

66

Number of Sponsors

6

Number of adult chaperones

20

Mode of Transportation

Please select all that apply

School Bus

Mode of Transportation

If other was selected above, please explain below

No Response

How and where will student meals be provided

Students will bring their lunches and eat at the facility.

Section II: Financial Information

How is this trip being funded?

activity funds

What is projected per student cost for this trip?

\$3

What is the projected chaperone cost for this trip?

\$6.75

What are the fundraising activities used to fund this trip?

Parents will be asked to provide funds for this trip.

What is the total projected cost for this trip?

\$540

Section III: Instructional Information

What is the primary purpose of this trip?

The purpose of this trip is to fulfill TEKS requirements for students to recognize relationships between their environment and the organisms that live there.

How does this trip reinforce the instructional focus of the class?

The students will get an opportunity to recognize relationships between their environment and the organisms that live there in a Forest Biome.

How was this organization selected to participate in this activity?

Please select the most appropriate option

Open Enrollment

How was this organization selected to participate in this activity?

If other was selected above, please explain

No Response

Budget Code

activity funds

The sponsors approval indicates that this student trip conforms to all requirements as outlined in MISD Board Policy as related to student travel.

In addition, the sponsor has verified that the dates for this trip do not conflict with state-mandated tests.

History

Started by Wendy Harrelson at 1/26/2015 3:49 PM
Approved by Sue Gerlach at 1/30/2015 4:30 PM
Notified April Abbott at 1/30/2015 4:30 PM
Approved by Donna O'Brian at 2/2/2015 10:34 AM
Notified Amy Rejcek at 2/2/2015 10:34 AM
Approved by Jim Vaszauskas at 2/2/2015 11:04 AM
Notified Kimberly Looney at 2/2/2015 11:04 AM
Notified April Abbott at 2/2/2015 11:04 AM
Received by Sue Gerlach at 2/2/2015 11:04 AM
Completed at 2/2/2015 11:04 AM

Remaining

Student Travel Mansfield High School

Section I: Program Information

Organization

Key Club

Departure Date

Thursday, April 09, 2015

Return Date

Sunday, April 12, 2015

Departure Time

Thursday, April 09, 2015 4:00 PM

Return Time

Sunday, April 12, 2015 1:00 PM

Trip Destination

Dallas Sheraton Hotel

Total Number of Days for this Trip

4

Number of School Days Missed

1

Projected number of student participants

16

Number of Sponsors

2

Number of adult chaperones

2

Mode of Transportation

Please select all that apply

Other

Mode of Transportation

If other was selected above, please explain below

Student's parents drop students off at the hotel and pick them up on Sunday from the hotel.

How and where will student meals be provided

Meals are provided as a part of the registration cost.

Section II: Financial Information

How is this trip being funded?

\$1150 is provided by Mansfield Kiwanis Club, club funds are used and students pay a portion. School funds are used to pay for the sponsors.

What is projected per student cost for this trip?

\$75

What is the projected chaperone cost for this trip?

\$1110

What are the fundraising activities used to fund this trip?

We worked concession stands and money is used from dues.

What is the total projected cost for this trip?

\$4500

Section III: Instructional Information

What is the primary purpose of this trip?

This is the 66th Annual Texas-Oklahoma District Convention. We receive training, awards, and elect district staff officers.

How does this trip reinforce the instructional focus of the class?

It reinforces the ideals of leadership and service for Key Club.

How was this organization selected to participate in this activity?

Please select the most appropriate option

Invitation

How was this organization selected to participate in this activity?

If other was selected above, please explain

No Response

Budget Code

No Response

The sponsors approval indicates that this student trip conforms to all requirements as outlined in MISD Board Policy as related to student travel.

In addition, the sponsor has verified that the dates for this trip do not conflict with state-mandated tests.

History

Started by Corey Nieman at 2/9/2015 10:47 AM
Approved by Jennifer Young at 2/9/2015 2:00 PM
Notified Kimberly Looney at 2/9/2015 2:00 PM
Approved by Darrell Sneed at 2/10/2015 8:34 AM
Notified Amy Rejcek at 2/10/2015 8:34 AM
Approved by Jim Vaszauskas at 2/10/2015 8:59 AM
Notified Kimberly Looney at 2/10/2015 8:59 AM
Notified Diane Parsons at 2/10/2015 8:59 AM
Received by Jennifer Young at 2/10/2015 8:59 AM
Completed at 2/10/2015 8:59 AM

Remaining

Student Travel Middle

Section I: Program Information

Campus Name

Brooks Wester

Organization

Student Council

Departure Date

Friday, April 10, 2015

Return Date

Friday, April 10, 2015

Departure Time

Friday, April 10, 2015 8:30 AM

Return Time

Friday, April 10, 2015 9:00 PM

Trip Destination

TASC Annual Conference, Arlington Convention Center

Total Number of Days for this Trip

1

Number of School Days Missed

1

Projected number of student participants

5

Number of Sponsors

2

Number of adult chaperones

0

Mode of Transportation

Please select all that apply

Other

Mode of Transportation

If other was selected above, please explain below

district vehicle

How and where will student meals be provided

students will be responsible for their own meals

Section II: Financial Information

How is this trip being funded?

student officers wanting to attend, must pay their own registration

What is projected per student cost for this trip?

\$115

What is the projected chaperone cost for this trip?

\$115

What are the fundraising activities used to fund this trip?

N/A

What is the total projected cost for this trip?

\$690

Section III: Instructional Information

What is the primary purpose of this trip?

TASC ML District President schools may attend the Annual Conference and bring 5 students. The students will attend all activities and gain insight to student council at the high school level. Wester has also been asked to set up a carnival booth on the opening day of the conference to entertain the schools as they arrive at the conference "Come One, Come All"

How does this trip reinforce the instructional focus of the class?

Students will attend break out sessions to listen to great motivational speakers, attend round table sessions to get information about projects they can bring back and implement on our campus, learn about parliamentary procedure and elections.

How was this organization selected to participate in this activity?

Please select the most appropriate option

Invitation

How was this organization selected to participate in this activity?

If other was selected above, please explain

No Response

Budget Code

No Response

The sponsors approval indicates that this student trip conforms to all requirements as outlined in MISD Board Policy as related to student travel.

In addition, the sponsor has verified that the dates for this trip do not conflict with state-mandated tests.

History

Started by Jennifer Stroud at 2/5/2015 1:28 PM
E-mailed by Jennifer Stroud to Gerald Kokenes at 2/5/2015 1:28 PM
Approved by Gerald Kokenes at 2/5/2015 2:09 PM
Notified April Abbott at 2/5/2015 2:09 PM
Approved by Cynthia McCallum at 2/9/2015 5:08 PM
Notified Amy Rejcek at 2/9/2015 5:08 PM
Approved by Jim Vaszauskas at 2/10/2015 8:15 AM
Notified Kimberly Looney at 2/10/2015 8:15 AM
Notified April Abbott at 2/10/2015 8:15 AM
Received by Andrea Hensley at 2/10/2015 8:15 AM
Received by Gerald Kokenes at 2/10/2015 8:15 AM
Completed at 2/10/2015 8:15 AM

Remaining

Student Travel Middle

Section I: Program Information

Campus Name

James Coble

Organization

AVID

Departure Date

Friday, April 10, 2015

Return Date

Friday, April 10, 2015

Departure Time

Friday, April 10, 2015 5:00 AM

Return Time

Friday, April 10, 2015 6:00 PM

Trip Destination

Rice University - Houston, TX

Total Number of Days for this Trip

1

Number of School Days Missed

1

Projected number of student participants

40

Number of Sponsors

1

Number of adult chaperones

5

Mode of Transportation

Please select all that apply

Charter Coach

Mode of Transportation

If other was selected above, please explain below

No Response

How and where will student meals be provided

We will stop for a fast food breakfast to eat on the bus, we will have lunch on unlv campus, students should be back home for dinner. Students will bring money for breakfast. Students will pay in advance for lunch. A district check will be used for this purchase.

Section II: Financial Information

How is this trip being funded?

District allotted AVID budget and Fundraising money

What is projected per student cost for this trip?

\$8

What is the projected chaperone cost for this trip?

\$8

What are the fundraising activities used to fund this trip?

Valentine's Dance

What is the total projected cost for this trip?

\$2460

Section III: Instructional Information

What is the primary purpose of this trip?

Provide AVID students an opportunity to visit a prestigious college campus and gain information about higher level education.

How does this trip reinforce the instructional focus of the class?

This trip will comply with AVID standard 8-CP.B2 Participate in field trips, including, but not limited to, the following: one or two college/university visits that are different from the previous year, feeder high school visits for a shadow day of an AVID student, and feeder elementary visits to discuss AVID.

How was this organization selected to participate in this activity?

Please select the most appropriate option

Other

How was this organization selected to participate in this activity?

If other was selected above, please explain

8th Grade AVID students will sign a academic/behavior agreement with various requirements for the six weeks to gain eligibility for this field trip.

Budget Code

199 E 11 6494 00 045 0 11 330

The sponsors approval indicates that this student trip conforms to all requirements as outlined in MISD Board Policy as related to student travel.

In addition, the sponsor has verified that the dates for this trip do not conflict with state-mandated tests.

History

Started by LaKetra Shaw at 2/6/2015 9:57 AM
Approved by Winston Gipson at 2/6/2015 10:49 AM
Notified April Abbott at 2/6/2015 10:49 AM
Approved by Cynthia McCallum at 2/9/2015 5:05 PM
Notified Amy Rejcek at 2/9/2015 5:05 PM
Approved by Jim Vaszauskas at 2/10/2015 8:15 AM
Notified Kimberly Looney at 2/10/2015 8:15 AM
Notified April Abbott at 2/10/2015 8:15 AM
Received by Winston Gipson at 2/10/2015 8:15 AM
Completed at 2/10/2015 8:15 AM

Remaining

Student Travel High School

Section I: Program Information

Campus Name

Lake Ridge HS

Organization

AVID

Departure Date

Wednesday, April 15, 2015

Return Date

Wednesday, April 15, 2015

Departure Time

Wednesday, April 15, 2015 8:30 AM

Return Time

Wednesday, April 15, 2015 2:00 PM

Trip Destination

University of North Texas

Total Number of Days for this Trip

1

Number of School Days Missed

1

Projected number of student participants

20

Number of Sponsors

1

Number of adult chaperones

2

Mode of Transportation

Please select all that apply

School Bus

Mode of Transportation

If other was selected above, please explain below

No Response

How and where will student meals be provided

Students will purchase meals in the dining hall.

Section II: Financial Information

How is this trip being funded?

AVID budget provided by district.

What is projected per student cost for this trip?

\$13.20

What is the projected chaperone cost for this trip?

\$170

What are the fundraising activities used to fund this trip?

n/a

What is the total projected cost for this trip?

\$434.00

Section III: Instructional Information

What is the primary purpose of this trip?

To expose students to different Texas universities.

How does this trip reinforce the instructional focus of the class?

The purpose of AVID is to prepare students for college. We will reinforce this purpose by taking the students to tour the campus.

How was this organization selected to participate in this activity?

Please select the most appropriate option

Open Enrollment

How was this organization selected to participate in this activity?

If other was selected above, please explain

No Response

Budget Code

198-E 11 6412 12 007 0 31 460

The sponsors approval indicates that this student trip conforms to all requirements as outlined in MISD Board Policy as related to student travel.

In addition, the sponsor has verified that the dates for this trip do not conflict with state-mandated tests.

History

Started by Hannah Stinson at 1/14/2015 2:42 PM
Approved by Vonda Nunley at 1/20/2015 11:02 AM
Notified Kimberly Looney at 1/20/2015 11:02 AM
Approved by Cynthia McCallum at 1/23/2015 3:18 PM
Approved by Darrell Sneed at 1/23/2015 4:11 PM
Notified Amy Rejcek at 1/23/2015 4:11 PM
Approved by Jim Vaszauskas at 1/23/2015 4:13 PM
Notified Hannah Stinson at 1/23/2015 4:13 PM
Notified Kimberly Looney at 1/23/2015 4:13 PM
Notified Tracy Franklin at 1/23/2015 4:13 PM
Received by Vonda Nunley at 1/23/2015 4:13 PM
Completed at 1/23/2015 4:13 PM

Remaining

Student Travel Middle

Section I: Program Information

Campus Name

Rogene Worley

Organization

Choir

Departure Date

Friday, May 01, 2015

Return Date

Friday, May 01, 2015

Departure Time

Friday, May 01, 2015 8:00 AM

Return Time

Friday, May 01, 2015 2:00 PM

Trip Destination

Birdville HS

Total Number of Days for this Trip

1

Number of School Days Missed

1

Projected number of student participants

220

Number of Sponsors

1

Number of adult chaperones

22

Mode of Transportation

Please select all that apply

School Bus

Mode of Transportation

If other was selected above, please explain below

No Response

How and where will student meals be provided

Stop for lunch after the contest.

Section II: Financial Information

How is this trip being funded?

Fall choir fundraiser and student payments

What is projected per student cost for this trip?

\$20

What is the projected chaperone cost for this trip?

0

What are the fundraising activities used to fund this trip?

Fall fundraiser

What is the total projected cost for this trip?

\$4400

Section III: Instructional Information

What is the primary purpose of this trip?

Compete at the Birdville Choral Contest

How does this trip reinforce the instructional focus of the class?

Performance Teks

How was this organization selected to participate in this activity?

Please select the most appropriate option

Other

How was this organization selected to participate in this activity?

If other was selected above, please explain

Students must have been to UIL and met the other behavioral qualifications listed in the choir handbook.

Budget Code

Choir activity account (820004898)

The sponsors approval indicates that this student trip conforms to all requirements as outlined in MISD Board Policy as related to student travel.

In addition, the sponsor has verified that the dates for this trip do not conflict with state-mandated tests.

History

Started by Cindy Glenn at 1/5/2015 2:49 PM

Approved by Julia McMains at 1/7/2015 8:07 AM

Notified April Abbott at 1/7/2015 8:07 AM

Approved by Cynthia McCallum at 1/14/2015 1:16 PM

Notified Amy Rejcek at 1/14/2015 1:16 PM

E-mailed by Cynthia McCallum to Amy Rejcek at 1/14/2015 2:04 PM

I approved a field trip entered by Cindy Glenn for a May 1 trip to Birdville ISD and realize there is a mistype on the return time (January instead of May). Please deny the field trip. Thanks. CMc

E-mailed by Cynthia McCallum to Cindy Glenn at 1/14/2015 2:05 PM

Please correct the month entered on the return date and resubmit. Thanks.

Denied by Jim Vaszauskas at 1/15/2015 10:11 AM

Per Cynthia McCallum's note to change the month entered on the return date, this request is denied. Please resubmit. Thank you.

Recalled by Cindy Glenn at 1/15/2015 12:55 PM

Started by Cindy Glenn at 1/15/2015 12:56 PM

Approved by Julia McMains at 1/20/2015 8:12 PM

Notified April Abbott at 1/20/2015 8:12 PM

Approved by Cynthia McCallum at 1/23/2015 3:23 PM

Notified Amy Rejcek at 1/23/2015 3:23 PM

Approved by Jim Vaszauskas at 1/23/2015 3:32 PM

Notified Kimberly Looney at 1/23/2015 3:32 PM

Notified April Abbott at 1/23/2015 3:32 PM

Received by Julia McMains at 1/23/2015 3:32 PM

Completed at 1/23/2015 3:32 PM

Remaining

Student Travel Middle

Section I: Program Information

Campus Name

Rogene Worley

Organization

Choir

Departure Date

Saturday, May 02, 2015

Return Date

Saturday, May 02, 2015

Departure Time

Saturday, May 02, 2015 9:00 AM

Return Time

Saturday, May 02, 2015 7:00 PM

Trip Destination

Hurricane Harbor Choral Contest - Water Park

Total Number of Days for this Trip

1

Number of School Days Missed

0

Projected number of student participants

220

Number of Sponsors

1

Number of adult chaperones

22

Mode of Transportation

Please select all that apply

School Bus

Mode of Transportation

If other was selected above, please explain below

No Response

How and where will student meals be provided

Students will eat at the park.

Section II: Financial Information

How is this trip being funded?

Student payment (optional part of the contest)

What is projected per student cost for this trip?

\$30

What is the projected chaperone cost for this trip?

\$30

What are the fundraising activities used to fund this trip?

None

What is the total projected cost for this trip?

\$8470

Section III: Instructional Information

What is the primary purpose of this trip?

Contest release

How does this trip reinforce the instructional focus of the class?

Entire trip - (Contest and Park) reinforces performance teks and choir bonding

How was this organization selected to participate in this activity?

Please select the most appropriate option

Other

How was this organization selected to participate in this activity?

If other was selected above, please explain

Students must have participated in UIL and met all the other behavioral qualifications listed in the choir handbook.

Budget Code

Worley Choir Activity Account

The sponsors approval indicates that this student trip conforms to all requirements as outlined in MISD Board Policy as related to student travel.

In addition, the sponsor has verified that the dates for this trip do not conflict with state-mandated tests.

History

Started by Cindy Glenn at 1/5/2015 2:43 PM
Approved by Julia McMains at 1/7/2015 8:06 AM
Notified April Abbott at 1/7/2015 8:06 AM
Denied by Cynthia McCallum at 1/14/2015 1:18 PM
Please see your entry for "return time." Correct the month and resubmit. Thanks.
Recalled by Cindy Glenn at 1/15/2015 12:53 PM
Started by Cindy Glenn at 1/15/2015 12:55 PM
Approved by Julia McMains at 1/20/2015 8:11 PM
Notified April Abbott at 1/20/2015 8:12 PM
Approved by Cynthia McCallum at 1/23/2015 3:24 PM
Notified Amy Rejcek at 1/23/2015 3:24 PM
Approved by Jim Vaszauskas at 1/23/2015 3:30 PM
Notified Kimberly Looney at 1/23/2015 3:30 PM
Notified April Abbott at 1/23/2015 3:30 PM
Received by Julia McMains at 1/23/2015 3:30 PM
Completed at 1/23/2015 3:30 PM

Remaining

Student Travel High School

Section I: Program Information

Campus Name

Lake Ridge HS

Organization

Band

Departure Date

Friday, May 15, 2015

Return Date

Tuesday, May 19, 2015

Departure Time

Friday, May 15, 2015 3:00 PM

Return Time

Tuesday, May 19, 2015 8:00 PM

Trip Destination

San Antonio and Corpus Christi

Total Number of Days for this Trip

4.5

Number of School Days Missed

2

Projected number of student participants

150

Number of Sponsors

3

Number of adult chaperones

20

Mode of Transportation

Please select all that apply

Charter Coach

Mode of Transportation

If other was selected above, please explain below

No Response

How and where will student meals be provided

Students will be taken to restaurants

Section II: Financial Information

How is this trip being funded?

Students pay for thier trip

What is projected per student cost for this trip?

\$600

What is the projected chaperone cost for this trip?

\$550

What are the fundraising activities used to fund this trip?

Century Resources fundraiser

What is the total projected cost for this trip?

\$100,000

Section III: Instructional Information

What is the primary purpose of this trip?

The students will compete in a concert band festival.

How does this trip reinforce the instructional focus of the class?

The trip will allow for a competitive performance

How was this organization selected to participate in this activity?

Please select the most appropriate option

Open Enrollment

How was this organization selected to participate in this activity?

If other was selected above, please explain

No Response

Budget Code

No Response

The sponsors approval indicates that this student trip conforms to all requirements as outlined in MISD Board Policy as related to student travel.

In addition, the sponsor has verified that the dates for this trip do not conflict with state-mandated tests.

History

Started by Matthew Garrett at 1/12/2015 11:37 AM
Denied by Vonda Nunley at 1/20/2015 11:00 AM
During AP testing, please resubmit with another date.
Recalled by Matthew Garrett at 1/20/2015 2:21 PM
Started by Matthew Garrett at 1/20/2015 2:22 PM
Approved by Vonda Nunley at 1/26/2015 10:20 AM
Notified Kimberly Looney at 1/26/2015 10:20 AM
Approved by Cynthia McCallum at 1/29/2015 8:42 AM
May 15 - AP Latin exam in PM. Trip does not include student(s) who will test for AP Latin.
Approved by Darrell Sneed at 1/30/2015 8:12 AM
Notified Amy Rejcek at 1/30/2015 8:12 AM
Approved by Jim Vaszauskas at 2/2/2015 8:33 AM
Notified Matthew Garrett at 2/2/2015 8:33 AM
Notified Kimberly Looney at 2/2/2015 8:33 AM
Notified Tracy Franklin at 2/2/2015 8:33 AM
Received by Vonda Nunley at 2/2/2015 8:33 AM
Completed at 2/2/2015 8:33 AM

Remaining

Student Travel High School

Section I: Program Information

Campus Name

Timberview HS

Organization

Dr. Garrett's US History classes

Departure Date

Tuesday, May 19, 2015

Return Date

Tuesday, May 19, 2015

Departure Time

Tuesday, May 19, 2015 9:00 AM

Return Time

Tuesday, May 19, 2015 2:00 PM

Trip Destination

JFK 6th Floor Museum

Total Number of Days for this Trip

1

Number of School Days Missed

1

Projected number of student participants

100

Number of Sponsors

1

Number of adult chaperones

9

Mode of Transportation

Please select all that apply

School Bus

Mode of Transportation

If other was selected above, please explain below

No Response

How and where will student meals be provided

We will stop on the way back from the museum at CICI's Pizza on Green Oaks and 360 for lunch

Section II: Financial Information

How is this trip being funded?

Students will pay their on way into the museum and for lunch

What is projected per student cost for this trip?

none

What is the projected chaperone cost for this trip?

none

What are the fundraising activities used to fund this trip?

none

What is the total projected cost for this trip?

None

Section III: Instructional Information

What is the primary purpose of this trip?

To see where the Kennedy assassination took place and to further student knowledge about the event.

How does this trip reinforce the instructional focus of the class?

If students can experience the primary sites where events take place, their understanding and appreciation for the event is increased exponentially.

How was this organization selected to participate in this activity?

Please select the most appropriate option

Open Enrollment

How was this organization selected to participate in this activity?

If other was selected above, please explain

No Response

Budget Code

No Response

The sponsors approval indicates that this student trip conforms to all requirements as outlined in MISD Board Policy as related to student travel.

In addition, the sponsor has verified that the dates for this trip do not conflict with state-mandated tests.

History

Started by Stephanie Garrett at 1/29/2015 3:52 PM
Approved by Derrell Douglas at 1/30/2015 6:52 AM
Notified Kimberly Looney at 1/30/2015 6:52 AM
Approved by Cynthia McCallum at 1/30/2015 11:37 AM
Approved by Darrell Sneed at 2/4/2015 2:20 PM
Notified Amy Rejcek at 2/4/2015 2:20 PM
Approved by Jim Vaszauskas at 2/4/2015 2:40 PM
Notified Stephanie Garrett at 2/4/2015 2:40 PM
Notified Kimberly Looney at 2/4/2015 2:40 PM
Notified Mari Ramsey at 2/4/2015 2:40 PM
Received by Derrell Douglas at 2/4/2015 2:40 PM
Completed at 2/4/2015 2:40 PM

Remaining

Student Travel Mansfield High School

Section I: Program Information

Organization

Volleyball

Departure Date

Wednesday, August 26, 2015

Return Date

Saturday, August 29, 2015

Departure Time

Wednesday, August 26, 2015 2:30 PM

Return Time

Saturday, August 29, 2015 7:00 PM

Trip Destination

San Marcos High School
San Marcos, Texas

Total Number of Days for this Trip

4

Number of School Days Missed

2

Projected number of student participants

20

Number of Sponsors

1

Number of adult chaperones

10

Mode of Transportation

Please select all that apply

Charter Coach

Mode of Transportation

If other was selected above, please explain below

No Response

How and where will student meals be provided

Student meals will be provided by booster club through fundraising.
Athletes will eat at designated spots selected by the coach.

Section II: Financial Information

How is this trip being funded?

Booster Club funds through fundraising.

What is projected per student cost for this trip?

175.00

What is the projected chaperone cost for this trip?

0

What are the fundraising activities used to fund this trip?

Serve-a-thon, Tigerfest, Selling mascot mugs

What is the total projected cost for this trip?

7500.00

Section III: Instructional Information

What is the primary purpose of this trip?

Participate in a varsity volleyball tournament.

How does this trip reinforce the instructional focus of the class?

Build teamwork and team bonding. A

How was this organization selected to participate in this activity?

Please select the most appropriate option

Invitation

How was this organization selected to participate in this activity?

If other was selected above, please explain

No Response

Budget Code

No Response

The sponsors approval indicates that this student trip conforms to all requirements as outlined in MISD Board Policy as related to student travel.
In addition, the sponsor has verified that the dates for this trip do not conflict with state-mandated tests.

History

Started by Judith McGill at 2/5/2015 1:17 PM
Approved by Jennifer Young at 2/5/2015 4:16 PM
Notified Kimberly Looney at 2/5/2015 4:16 PM
Approved by Darrell Sneed at 2/6/2015 10:04 AM
Notified Amy Rejcek at 2/6/2015 10:04 AM
Approved by Jim Vaszauskas at 2/6/2015 10:26 AM
Notified Kimberly Looney at 2/6/2015 10:26 AM
Notified Diane Parsons at 2/6/2015 10:26 AM
Received by Jennifer Young at 2/6/2015 10:26 AM
Completed at 2/6/2015 10:26 AM

Remaining



**Board of School Trustees
Mansfield Independent School District**

TITLE: Attendance Percentage Report
January 2015

DATE: February 24, 2015

INFORMATION

BACKGROUND:

Mansfield Independent School District Attendance Percentage Report is a campus by campus attendance percentage for the month of January 2015.

The attendance percentages reported here are based on information from Skyward Data Services.

Monthly Attendance Percentage Report

SCHOOL	Jan-15			
Mansfield HS	96.79			
Lake Ridge HS	96.36			
Legacy HS	95.86			
Summit HS	95.42			
Timberview HS	96.46			
AEC	87.81			
BBCT/Frontier	95.74			
Howard MS	96.60			
Jobe MS	96.53			
Jones MS	97.22			
Coble MS	96.84			
Worley MS	97.54			
Wester MS	97.46			
Icenhower Int	97.16			
Low Int	97.43			
Orr Int	96.42			
Shepard Int	96.26			
Cross Timbers Int	96.53			
Lillard Int	97.69			
Anderson Elem	96.31			
Boren Elem	95.69			
Brockett Elem	97.01			
Brown Elem	96.51			
Cabaniss Elem	96.74			
Daulton Elem	96.81			
Davis Elem	95.87			
Gideon Elem	95.34			
Harmon Elem	95.33			
Holt Elem	96.65			
Jones Elem	97.00			
Morris Elem	96.40			
Nash Elem	96.10			
Neal Elem	96.39			
Perry Elem	95.95			
Ponder Elem	96.78			
Reid Elem	97.25			
Tarver Rendon	96.44			
Sheppard Elem	95.82			
Spencer Elem	95.78			
Smith Elem	96.05			
Tipps Elem	96.64			
MISD	96.46			



**Board of School Trustees
Mansfield Independent School District**

TITLE: Enrollment Report February 2015

DATE: February 24, 2015

INFORMATION

BACKGROUND:

Mansfield Independent School District student enrollment was **33,422** on Tuesday, February 17, 2015. The attached exhibit presents the grade-by-grade enrollment for each campus as of that date. Enrollment in the third week of February, 2015 was 566 students more than the same week in 2014.

CONSIDERATIONS:

- Total District enrollment is 566 students more this year than last year. This represents approximately a 1.7.1% increase in enrollment when compared to last year.
- Grades 5-12 enrollment increased by 593 from February 2014 to February 2015 an approximate 3% increase.
- Grades PK-4 enrollment decreased by 27 from February 2014 to February 2015.
- The enrollments reported here are based on information from Skyward Student Data Systems.

MISD Monthly Enrollment Report

DATE	1	2	3	4	5	6	7	8	9	10	11	12	EE	KG	PK	Total Count of Students
ACE Program Center									1	6	52	57				116
JJAEP											1					1
Mansfield Frontier High											110	112				222
Mansfield High									614	626	541	538				2,319
Mansfield Lake Ridge High									572	502	530	431				2,035
Mansfield Legacy High									546	535	460	386				1,927
Mansfield Summit High									613	495	456	429				1,993
Mansfield Timberview High									524	434	329	364				1,651
TOTAL HIGH SCHOOL	0	0	0	0	0	0	0	0	2870	2598	2479	2317	0	0	0	10,264
Brooks Wester Middle							429	441								870
Danny Jones Middle							444	403								847
James L. Coble Middle							426	461								887
Linda Jobe Middle							370	439								809
Rogene Worley Middle							459	466								925
T.A. Howard Middle							413	443								856
TOTAL MIDDLE SCHOOL	0	0	0	0	0	0	2541	2653	0	0	0	0	0	0	0	5194
Asa E. Low Jr Intermediate					413	455										868
Cross Timbers Intermediate					414	431										845
Della Icenhower Intermediate					480	378										858
Donna Shepard Intermediate					452	443										895
Mary Lillard Intermediate					465	477										942
Mary Orr Intermediate					422	419										841
TOTAL INTERMEDIATE SCHOOL	0	0	0	0	2646	2603	0	0	0	0	0	0	0	0	0	5249
Alice Ponder Elementary	101	88	92	94									1	90	36	502
Anna May Daulton Elementary	129	126	141	125									2	126	32	681
Annette Perry Elementary	74	66	68	64									1	47	22	342
Carol Holt Elementary	88	87	94	101									9	78	26	483
Charlotte Anderson Elementary	97	82	99	97									1	88	44	508
Cora Spencer Elementary	142	175	135	152									4	141		749
D.P. Morris Elementary	103	90	82	99									19	87	51	531
Elizabeth Smith Elementary	131	123	164	135									17	129	23	722
Erma Nash Elementary	114	115	116	106									1	103	59	614
Glenn Harmon Elementary	92	95	97	105									19	90	54	552
Imogene Gideon Elementary	93	108	109	102										82	33	527
J.L. Boren Elementary	106	114	131	110									6	87		554
Janet Brockett Elementary	128	139	119	111									2	100	47	646
Kenneth Davis Elementary	112	112	119	131									2	89	54	619
Louise Cabaniss Elementary	106	112	115	111									2	104	34	584
Martha Reid Elementary	118	140	132	135									7	114	43	689
Mary Jo Sheppard Elementary	90	114	99	120									23	83	23	552
Nancy Neal Elementary	73	72	82	88									11	87	19	432
Roberta Tipps Elementary	135	118	147	151										91	26	668
Tarver-Rendon Elementary	109	102	110	113									2	122	42	600
Thelma Jones Elementary	94	103	110	96									11	94	43	551
Willie E. Brown Elementary	120	107	109	137									20	100	16	609
TOTAL ELEMENTARY	2355	2388	2470	2483	0	0	0	0	0	0	0	0	160	2132	727	12,715
Total Count of Students	2,355	2,388	2,470	2,483	2,646	2,603	2,541	2,653	2,870	2,598	2,479	2,317	160	2,132	727	33,422