



# **Waverly Community Schools**

## **Regular Meeting**

**Monday, February 12, 2007 7:30 PM**

# Agenda of Regular Meeting

## The Board of Education Waverly Community Schools

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A Regular meeting of the Board of Education of Waverly Community Schools will be held February 12, 2007, beginning at 7:30 PM in the Cafeteria, East Intermediate School 3131 W. Michigan Avenue, Lansing, Michigan.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- I. Call to Order and Pledge to the Flag - President John Broughton
  - A. Pledge - East Intermediate Students
  
- II. Special Presentations
  - A. East Intermediate Presentation
  - B. Budget Perspectives - Jacklin Blodgett
  
- III. Correspondence - Secretary Edith Suttles
  
- IV. Public Comment
  
- V. Student Representative Report
  
- VI. \*\*\*Approval of Minutes 4
  
- VII. Board Member Comment
  
- VIII. Adoption of Meeting Agenda
  
- IX. Presentation of Reports
  - A. Curriculum
    - 1. \*\*\*For Information: Extended Field Trip 15
  - B. Finance & Personnel
    - 1. \*\*\*Recommendation to approve Report #06-46,  
Financial Recommendation 16

2. Recommendation to approve Report #06-47,  
Personnel Recommendations

19

X. Superintendent's Report

XI. Public Comment

XII. Other Board Business

XIII. Adjournment

**WAVERLY COMMUNITY SCHOOLS  
BOARD OF EDUCATION  
REGULAR MEETING  
January 8, 2007**

***Opening of Meeting***

The regular meeting of the Waverly Community Schools Board of Education was called to order by President John Broughton at 7:31 p.m. in the gymnasium of Windemere View Elementary School, 1500 Boynton Drive, Lansing, Michigan.

***Members Present:***

Mr. John Broughton, President  
Mr. Cheval Breggins, Vice President  
Mrs. Edith Suttles, Secretary  
Mr. Britt Slocum, Treasurer  
Mr. Calvin Jones, Vice Secretary-Treasurer  
Mr. Don Knechtel, Trustee

***Member Absent:***

Mrs. Mary Ann Martin, Trustee

***Staff Present:***

Dr. Thomas J. Pillar, Superintendent  
Mrs. Jacklin Blodgett, Asst. Superintendent for Finance & Personnel  
Mr. Bruce Johnson, Director of Operations and Student Services  
Mrs. Dorothy Blackwell, Director of Curriculum  
Mr. Rob Spagnuolo, Business Manager  
Vickie Tisdale  
William Davis  
Karen Burgess  
Pam Hawkins  
Amy Fox  
Mark Nester  
Gretchen Mikula  
Vince Perkins  
Rebecca Pease

***Others Present:***

Julie Sturdevant  
Julie Dartt  
Jennifer Jones  
Josh Mullen  
Lukas Melville  
Alyssa Larner  
Ryan Combs  
Trevor Easterling  
David Sturdevant  
Madeline Motz  
Lanea Mays

President Broughton thanked Principal Tisdale and her staff for hosting the Board meeting, stating the Board likes to visit the buildings and have involvement of the students and families in its meetings.

***Pledge***

Students Josh Mullen, Lukas Melville, Alyssa Larner, Ryan Combs, Trevor Easterling, David Sturdevant, Madeline Motz, and Lanea Mays led the pledge of allegiance to the flag. These students are fourth graders and are members of View's Safety Patrol. Amy Fox, Safety Patrol advisor, stated she has supervised the Safety Patrol for two years. She is thrilled with the level of responsibility of this year's members and noted it is nice to know she can count on them. Each Safety Patrol member was presented a certificate from

***Pledge (continued)***

Principal Tisdale. President Broughton also presented certificates to the students for their participation in the pledge of allegiance.

***Special Presentation***

Dr. Pillar recognized Board members as January is School Board Recognition Month. He stated, in his opinion, the highest form of local public service is serving on a school board, helping to shape the future of a community. Serving on a Board of Education is demanding of one's time, patience, and emotions and requires sacrifices by the members' families. The theme this year is "School Boards Make a World of Difference". Dr. Pillar stated this could have two different meanings. First, it is a way to change the world, starting with one's local community. Second, is the significance to one's community. On behalf of the staff, administration, and 3,000 students, Dr. Pillar thanked the Board for making a world of difference and presented a portfolio with the Waverly "W" embossed on the front and business cards to each Board member.

***Correspondence***

None

***Public Comment***

Addressing the Board during public comment was View parent, Jennifer Jones.

Principal Tisdale welcomed the Board to Windemere View, noting it is a blessing to be at a school which has a wonderful community support base and wonderful students.

***Student Representative Report***

None

***Approval of Minutes***

The minutes of the regular meeting of December 11th and the special meetings of December 18<sup>th</sup> and 19<sup>th</sup> were approved as presented.

***Board Member Comment***

Member Slocum thanked Dr. Pillar, the administration and staff for recognizing school board members. He also thanked Mrs. Jones for her comments, noting she reaffirmed the Board's position on the Reading Recovery program. Member Slocum reported he read *The Grinch Who Stole Christmas* to the entire second grade class at Colt on December 22<sup>nd</sup>, the Friday before Winter Break.

Member Breggins wished everyone a happy new year. He thanked Mrs. Tisdale and her staff for being gracious hosts and hostesses, noting he appreciates Windemere View as it is his neighborhood school. Member Breggins thanked Dr. Pillar and the staff for the Board member recognition. He urged the staff to continue the good work done in the first semester throughout the rest of the year.

Member Suttles wished everyone a happy new year and thanked Vickie Tisdale and the View family for the warm reception and refreshments. She noted it serves as a reminder to school board members of what the big picture is all about. Member Suttles thanked Dr. Pillar for his kind words and beautiful gift, noting she will carry it proudly. She also thanked Dr. Baldwin and the Colt Elementary family for their thoughtfulness. Member Suttles indicated she enjoys the new format on Channel 21. She complimented the Tech Department, stating she and her family enjoyed seeing and hearing the concerts presented on the cable channel.

Member Jones thanked Mrs. Tisdale and her staff for making the facilities available to the Board. He also thanked Dr. Pillar and Becky Pease for the work they do in helping to make the Board team a unique team.

***Board Member Comment (continued)***

Member Jones announced the Greater Lansing Area Holiday Commission will celebrate the 22<sup>nd</sup> annual luncheon in memory of Dr. Martin Luther King, Jr. on Monday, January 15<sup>th</sup> at the Lansing Center. Waverly always has a strong presence at the event. Tickets are available from Tracy Thomas at Waverly High School.

Member Knechtel supported salutations made by his fellow Board members. He stated he appreciated the school board recognition, but said Board members serve not for the recognition, but for the love of Waverly. Member Knechtel expressed appreciation for the thoughts and concerns for his daughter who was hospitalized on December 11<sup>th</sup>. He stated she is doing just fine after having three weeks off to rest.

President Broughton stated it is like “coming home” to be meeting at View as both of his boys attended Windemere View. He thanked Dr. Pillar for the recognition, stating it is a pleasure and privilege to serve on the Board of Education. President Broughton also thanked Dr. Baldwin and the staff at Colt for their recognition.

***Adoption of Agenda***

Dr. Pillar reported there are no additional changes to the agenda. A motion was presented by Member Jones and supported by Member Knechtel. MOTION: The Board of Education approve the meeting agenda as presented.

Motion carried. VOTE: AYES – 6; NAYS – 0 (Member Martin absent).

***Policy – Report #06-43 – For Action (Second Reading)***

A motion was presented by Member Suttles and supported by Member Breggins. MOTION: The Board of Education approve the policy updates listed in Report #06-40 at second reading.

Member Knechtel stated the Policy Advisory Committee has reviewed the policies and it is his recommendation to approve the report and policies as presented.

Motion carried. VOTE: AYES – 6; NAYS – 0; (Member Martin absent).

***Superintendent’s Report***

Dr. Pillar distributed key aspects of the 2007 Mid-Michigan Schools beverage consortium agreement for Board members to review. The full text of the agreement is available in the Superintendent’s office for anyone wishing to read the entire document. An agreement will need to be approved by the Boards of each of the twelve IISD districts in January. Dr. Pillar will ask Waverly’s Board of Education to consider this action item at the Board’s professional development session on January 22<sup>nd</sup>. This is a routine renewal, with a few changes related to nutritional offerings. The agreement, which the Board will be asked to approve, has been prepared by Thrun Law Firm.

Dr. Pillar introduced Shawn O’Boyle, a Waverly graduate and student co-op in the Tech Department, who was taking pictures of the Board.

Dr. Pillar announced students at East received recognition for their enormous efforts in the school’s Can-Do and Coat Drive held prior to Christmas. The students, under the supervision of Paula Fedewa and Duff Schad, exceeded their goal of 2,000 pounds of food.

Dr. Pillar reported high school teacher Edric Haleen was featured in a Michigan State University publication, *New Educator*, for his love of drama and teaching mathematics.

***Superintendent's Report (continued)***

Dr. Pillar reported the Martin Luther King, Jr. annual celebration is Monday, January 15<sup>th</sup> at the Lansing Center. There will be no school for students. There will be staff professional development until 10:30 a.m. The focus of the in-service is creating a greater awareness of and appreciation for diversity in classrooms and the workplace. This professional development session was jointly planned with the Waverly Education Association. Dr. Pillar indicated six additional tickets are available for the luncheon. Whatever tickets are not spoken for will be sent to Yolanda Harris to distribute to students.

Dr. Pillar announced he and Bruce Johnson will attend a Pandemic Flu Tabletop Exercise at the Ingham County Health Department on January 17<sup>th</sup>. Representatives of the twelve districts in the Ingham Intermediate School District are invited to attend. The exercise will provide a forum for participants to discuss issues, assess current plan and policies, and discuss new guidelines for school closure in the face of an impending pandemic. He stated it is important that citizens know of the district's efforts to be prepared for such an emergency.

Dr. Pillar announced the Board's next professional development session is Monday, January 22<sup>nd</sup> at St. David's Episcopal Church. Lunch will be a potluck provided by Board members.

Dr. Pillar announced he and Dorothy Blackwell will attend the Michigan PROM/SE Conference on January 23<sup>rd</sup> in Kalamazoo. The conference will examine the issues related to developing and implementing mathematics and science curricula that address the Michigan High School Graduation Requirements and the Content Expectations. Waverly has been working in conjunction with Michigan State University on math and science curriculum issues.

Dr. Pillar reported he and John Broughton will attend a meeting at Ingham Intermediate School District on January 31<sup>st</sup>. Superintendents and Board presidents of the Ingham ISD have been invited to discuss a region-wide Headlee override.

Dr. Pillar noted teachers and students returned this morning from Winter break and we are approaching the mid-year point.

***Public Comment***

None

***Other Board Business***

None

***Adjournment***

The meeting adjourned at 8:13 p.m.

Respectfully submitted,

Edith J. Suttles, Secretary

rlp

**WAVERLY COMMUNITY SCHOOLS  
BOARD OF EDUCATION  
SPECIAL MEETING  
January 22, 2007**

***Opening of Meeting***

The special meeting of the Waverly Community Schools Board of Education was called to order by President John Broughton at 9:05 a.m. in the Youth Room of St. David's Episcopal Church, 1519 Elmwood Road, Lansing, Michigan.

***Members Present:***

Mr. John Broughton, President  
Mrs. Edith Suttles, Secretary  
Mr. Britt Slocum, Treasurer  
Mr. Calvin Jones, Vice Secretary-Treasurer (left at 3:40 p.m.)  
Mrs. Mary Ann Martin, Trustee  
Mr. Don Knechtel, Trustee

***Member Absent:***

Mr. Cheval Breggins, Vice President

***Cabinet Members Present:***

Dr. Thomas J. Pillar, Superintendent  
Mrs. Jacklin Blodgett, Asst. Superintendent for Finance & Personnel  
Mrs. Dorothy Blackwell, Director of Curriculum  
Mr. Bruce Johnson, Director of Operations & Student Services

***Others Present:***

*Reading Recovery Staff*

Kelly Blake  
Jamie Holland  
Sonja Cornell  
Rhonda Goodrich  
Arden LeMere  
Allison Orwat  
Cecilla Stajos  
Pam Hawkins  
Joan Magnotta

*Ingham ISD Representatives*

Stan Kogut  
Sue Schwartz

*Waverly Technology Staff*

Al Momrik  
Jeff Crawford

*Business Manager*

Rob Spagnuolo

***Purpose:***

The purpose of the meeting was Board Professional Development and consideration of the 2007 Mid-Michigan Schools Beverage Consortium Agreement and the Wide Area Network Consortium Agreement. Topics of discussion included Reading Recovery overview; technology vision; Board business; new member Board orientation; curriculum in-depth; students; budget planning and brainstorming; and possible Board action on Report #06-44 (2007 Mid-Michigan Schools Beverage Consortium) and Report #06-45 (Wide Area Network Consortium Agreement).

***2007 Mid-Michigan Schools Beverage Consortium – Report #06-44 – For Action***

A motion was presented by Member Slocum and supported by Member Martin. MOTION: The Board of Education adopt a resolution approving a cooperative agreement and authorizing establishment of, and District participation in, the 2007 Mid-Michigan Schools Beverage Consortium.

**2007 Mid-Michigan Schools Beverage Consortium – Report #06-44 – For Action (Continued)**

Motion carried. VOTE: AYES – 5; NAYS – 0; (Members Breggins and Jones absent).

**Wide area Network Consortium Agreement – Report #06-45 – For Action**

A motion was presented by Member Slocum and supported by Member Suttles MOTION: The Board of Education adopt a resolution to enter into a cooperative agreement with other public school districts for the purpose of forming a fiber-based wide area network for educational communication purposes pursuant to the Revised School Code, as amended (MCL 380.1 *et seq.*), the Michigan Telecommunications Act (MCL 484.2101 *et seq.*) and the Urban Cooperation Act (MCL 124.501 *et seq.*)

Discussion was held regarding the motion. Board members agreed they would like to see the final language of the agreement before voting, noting it was not in the best interest of the school board , the school district, and Ingham Intermediate School District to vote on a resolution without seeing the final language.

It was determined Board members would attend a special meeting on Tuesday, January 30, 2007 at 7:30 a.m. to consider adoption of the resolution, provided a final document was available for Board members to view prior to that date.

Member Slocum withdrew his motion and Member Suttles withdrew her support of the motion.

***Adjournment***

The meeting adjourned at 3:59 p.m.

Respectfully submitted,

Edith J. Suttles, Secretary

rlp

**WAVERLY COMMUNITY SCHOOLS  
BOARD OF EDUCATION  
SPECIAL MEETING  
January 30, 2007**

***Opening of Meeting***

The special meeting of the Waverly Community Schools Board of Education was called to order by President John Broughton at 7:34 a.m. in the Board Room of the Administrative Center, 515 Snow Road, Lansing, Michigan.

***Members Present:***

Mr. John Broughton, President  
Mr. Cheval Breggins, Vice President  
Mrs. Edith Suttles, Secretary (arrived at 7:40 a.m.)  
Mr. Britt Slocum, Treasurer  
Mr. Calvin Jones, Vice Secretary-Treasurer  
Mrs. Mary Ann Martin, Trustee  
Mr. Don Knechtel, Trustee

***Staff Present:***

Dr. Thomas J. Pillar, Superintendent  
Mrs. Jacklin Blodgett, Assistant Superintendent  
Mr. Jeff Crawford  
Mr. Al Momrik  
Ms. Rebecca Pease

***Purpose***

The purpose of the meeting was to consider the InghamNet consortium agreement.

***Wide Area Network Consortium Agreement – Report #06-45 – For Action***

A motion was presented by Member Slocum and supported by Member Jones. MOTION: The Board of Education adopt a resolution to enter into a cooperative agreement with other public school districts for the purpose of forming a fiber-based wide area network for educational communication purposes pursuant to the Revised School Code, as amended (MCL 380.1 *et seq.*), the Michigan Telecommunications Act (MCL 484.2101 *et seq.*) and the Urban Cooperation Act (MCL 124.501 *et seq.*)

Motion carried. VOTE: AYES – 7; NAYS – 0.

***Other Board Business***

The Superintendent suggested the Board consider discussing the convening of a citizen's panel to look at district facilities. Following discussion, it was determined the issue would be further discussed at the February 26<sup>th</sup> Board meeting.

Assistant Superintendent Jacklin Blodgett informed the Board a staff committee is in the initial stage of planning a Block Party to be held in the fall in conjunction with a home football game.

Dr. Pillar informed the Board that two student disciplinary hearings need to be scheduled and gave them two dates to consider. It was determined the hearings would be held on February 7<sup>th</sup> with one hearing at 5:00 p.m. and the other at 6:30 p.m.

***Adjournment***

The meeting adjourned at 8:26 a.m.

Respectfully submitted,

Edith J. Suttles, Secretary  
rlp

**WAVERLY COMMUNITY SCHOOLS  
BOARD OF EDUCATION  
SPECIAL MEETING  
February 7, 2007**

***Opening of Meeting***

A special meeting of the Waverly Community Schools Board of Education was called to order by President John Broughton at 5:40 p.m. in the Board Room of the Administrative Center, 515 Snow Road, Lansing, Michigan.

***Members Present:***

Mr. John Broughton, President  
Mr. Cheval Breggins, Vice President  
Mr. Calvin Jones, Vice Secretary-Treasurer  
Mr. Britt Slocum, Treasurer  
Mrs. Mary Ann Martin, Trustee  
Mr. Don Knechtel, Trustee

***Member Absent:***

Mrs. Edith Suttles, Secretary

***Staff Present:***

Dr. Thomas J. Pillar, Superintendent  
Mr. Bruce Johnson, Director of Operations & Student Services  
Mr. Vince Perkins, Middle School Principal  
Mr. Telly Brannon, Middle School Assistant Principal

***Others Present:***

Student  
Parents

***Purpose***

The purpose of the meeting was to conduct a student discipline hearing for a Waverly Middle School student.

***Motion to Close Meeting:***

A motion was presented by Member Slocum and supported by Member Jones. MOTION: The Board of Education close the meeting, as requested by the parents, to discuss the incident resulting in the discipline hearing.

Motion carried. Roll call vote: AYES – Members Knechtel, Jones, Breggins, Broughton, Slocum, and Martin; NAYS – None; ABSENT: Member Suttles.

***Discussion***

The Board, administration, parents, and student discussed the disciplinary incident involving the student at Waverly Middle School.

***Motion to Expel***

The Board returned to open session at 6:20 p.m. A motion was presented by Member Knechtel and supported by Member Martin. MOTION: The Board of Education accept administration's recommendation to expel the student through June 8, 2007 with restitution to be paid by June 30, 2007 in the amount of \$433.25.

Motion carried. VOTE: AYES – 6; NAYS – 0; (Member Suttles absent).

President Broughton stated this was a serious incident and the student could be expelled permanently. The Board chose to accept administration's recommendation because the student needs support.

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February 7, 2007

***Adjournment***

The meeting adjourned at 6:25 p.m.

Respectfully submitted,

Calvin L. Jones, Vice Secretary/Treasurer

rlp

**WAVERLY COMMUNITY SCHOOLS  
BOARD OF EDUCATION  
SPECIAL MEETING  
February 7, 2007**

***Opening of Meeting***

A special meeting of the Waverly Community Schools Board of Education was called to order by President John Broughton at 6:30 p.m. in the Board Room of the Administrative Center, 515 Snow Road, Lansing, Michigan.

***Members Present:***

Mr. John Broughton, President  
Mr. Cheval Breggins, Vice President  
Mr. Calvin Jones, Vice Secretary-Treasurer  
Mr. Britt Slocum, Treasurer  
Mrs. Mary Ann Martin, Trustee  
Mr. Don Knechtel, Trustee

***Member Absent:***

Mrs. Edith Suttles, Secretary

***Staff Present:***

Dr. Thomas J. Pillar, Superintendent  
Mr. Bruce Johnson, Director of Operations & Student Services  
Mr. Vince Perkins, Middle School Principal  
Mr. Telly Brannon, Middle School Assistant Principal

***Others Present:***

Student  
Parents

***Purpose***

The purpose of the meeting was to conduct a student discipline hearing for a Waverly Middle School student.

***Motion to Close Meeting:***

A motion was presented by Member Slocum and supported by Member Martin. MOTION: The Board of Education close the meeting, as requested by the parents, to discuss the incident resulting in the discipline hearing.

Motion carried. Roll call vote: AYES – Members Knechtel, Jones, Breggins, Broughton, Slocum, and Martin; NAYS – None; ABSENT: Member Suttles.

***Discussion***

The Board, administration, parents, and student discussed the disciplinary incident involving the student at Waverly Middle School.

***Motion to Expel***

The Board returned to open session at 6:58 p.m. A motion was presented by Member Knechtel and supported by Member Martin. MOTION: The Board of Education accept administration's recommendation to expel the student through June 8, 2007 with restitution to be paid by June 30, 2007 in the amount of \$433.25.

Motion carried. VOTE: AYES – 6; NAYS – 0; (Member Suttles absent).

President Broughton stated this was a serious incident and the student could be expelled permanently. The Board chose to accept administration's recommendation.

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February 7, 2007

*Adjournment*

The meeting adjourned at 7:00 p.m.

Respectfully submitted,

Calvin L. Jones, Vice Secretary/Treasurer

rlp

**WAVERLY COMMUNITY SCHOOLS  
BOARD OF EDUCATION  
REGULAR MEETING  
February 12, 2007**

**FOR INFORMATION\*\*\***

**Subject:           Extended Field Trips**

**Extended Field Proposal**

David Gorbe, David Rosin, and Michael Wheaton have planned an extended field trip for 7<sup>th</sup> and 8<sup>th</sup> grade band, orchestra, and choir students to Cedar Point. The trip serves as a year-end reward for students in these programs. Approximately 150 students and 20 parents will accompany the staff advisors to Cedar Point on Friday, June 1, 2007. They will travel by tour buses. The estimated cost of the trip per student is \$75.00. Students are responsible for providing the funds for their trip. Fundraising opportunities will be made available to help defray the cost. Students will be away from the traditional classroom setting one day.

LuAnn Stuibel, 8<sup>th</sup> grade science teacher, has planned an extended field trip to Orlando, Florida for 8<sup>th</sup> grade science students. Major places to be visited are Disney's Animal Kingdom, DisneyQuest, the Magic Kingdom, MGM, Epcot, and the Kennedy Space Center. Concepts discussed during seminars directly correlate with the middle school science curriculum. The programs offer hands-on opportunities using these concepts in the real world. Students will gain a deeper understanding of the objectives taught in middle school science. They will also grow in the areas of social and personal responsibility as a result of traveling without their parent/guardian. The departure date is March 7<sup>th</sup>, with a return date of March 11<sup>th</sup>. Sixty-eight students and nine chaperones will travel via Northwest Airlines and tour buses. The estimated cost per student is \$1,175. Numerous fund-raising opportunities have been made available to help defray the cost of the trip. Students will be away from the traditional classroom setting 2 ½ days.

**WAVERLY COMMUNITY SCHOOLS  
BOARD OF EDUCATION  
REGULAR BOARD MEETING  
February 12, 2007**

**Report #06-46**

**FOR ACTION\*\*\***

**Subject:**           **Financial Recommendation**

**Recommendation:**

It is recommended the following be approved:

**Approval of Treasurer's Report:**

The General Fund Financial Report dated January 31, 2007 has been reviewed and it is recommended that the Report be approved. The cash balance as of December 31, 2006 was \$4,451,978.79. Receipts during January 2007 consist of current taxes and other revenues in the amount of \$4,082,140.03 less disbursements during January of \$2,635,156.61 left the district with a General Fund cash balance as of January 31, 2007 of \$5,898,962.21.

Waverly Community Schools  
 Budget Status Report as of 1/31/07  
 General Fund - Revenue Accounts

<u>Account</u>	<u>Description</u>	<u>Budget</u>	<u>Year To Date</u>	<u>Available Balance</u>	<u>Percent Available</u>
MAJOR CLASS 111 TOTALS	Property Tax Levy	11,190,416.00	6,605,418.03	4,584,997.97	40.97
MAJOR CLASS 119 TOTALS	Delinquent Taxes	50,000.00	13,981.77	36,018.23	72.04
MAJOR CLASS 131 TOTALS	Tuition	4,000.00	1,632.00	2,368.00	59.20
MAJOR CLASS 151 TOTALS	Interest On Investments	240,000.00	162,855.02	77,144.98	32.14
MAJOR CLASS 191 TOTALS	Rental on Buildings	10,000.00	9,980.00	20.00	0.20
MAJOR CLASS 199 TOTALS	Miscellaneous	101,368.00	55,130.05	46,237.95	45.61
MAJOR CLASS 311 TOTALS	State Revenue	18,170,831.00	6,661,402.14	11,509,428.86	63.34
MAJOR CLASS 317 TOTALS	Categoricals	27,098.00	27,098.00	0.00	0.00
MAJOR CLASS 412 TOTALS	Flow Thru Federal through State	559.00	559.00	0.00	0.00
MAJOR CLASS 414 TOTALS	Federal Grants	510,004.00	224,282.00	285,722.00	56.02
MAJOR CLASS 417 TOTALS	Grants Through Intermediates	497,059.00	245,561.77	251,497.23	50.60
MAJOR CLASS 418 TOTALS	Unrestricted Flow Thru Grants	20,000.00	19,889.07	110.93	0.55
MAJOR CLASS 519 TOTALS	IISD Reimbursements	1,525,017.00	757,394.03	767,622.97	50.34
MAJOR CLASS 623 TOTALS	Transfer From Childcare	20,000.00	0.00	20,000.00	100.00
	Total For Revenues	32,366,352.00	14,785,182.88	17,581,169.12	54.32

Waverly Community Schools  
 Budget Status Report as of 1/31/07  
 General Fund - Expense Accounts

<u>Account</u>	<u>Description</u>	<u>Budget</u>	<u>Year To Date</u>	<u>Available Balance</u>	<u>Percent Available</u>
FUNCTION 111 TOTALS	Elementary	7,724,587.00	3,251,866.88	4,472,720.12	57.90
FUNCTION 112 TOTALS	Middle School	2,574,701.00	1,040,260.17	1,534,440.83	59.60
FUNCTION 113 TOTALS	High School	5,808,443.00	2,441,661.55	3,366,781.45	57.96
FUNCTION 119 TOTALS	Summer School	4,000.00	81.63	3,918.37	97.96
FUNCTION 122 TOTALS	Special Education	2,880,240.00	1,200,605.97	1,679,634.03	58.32
FUNCTION 125 TOTALS	Compensatory Education	352,274.00	155,991.34	196,282.66	55.72
FUNCTION 199 TOTALS	Holding Account for Employee Benefits	29,489.00	4,663.17	24,825.83	84.19
FUNCTION 212 TOTALS	Guidance Services	721,944.00	290,300.44	431,643.56	59.79
FUNCTION 215 TOTALS	Speech Pathology & Audiology	513,115.00	206,131.71	306,983.29	59.83
FUNCTION 216 TOTALS	Social Work Services	561,876.00	196,158.82	365,717.18	65.09
FUNCTION 218 TOTALS	Teacher Consultant	275,620.00	119,651.39	155,968.61	56.59
FUNCTION 219 TOTALS	Other Pupil Services	141,892.00	71,980.52	69,911.48	49.27
FUNCTION 221 TOTALS	Improvement of Instruction	642,322.00	227,971.75	414,350.25	64.51
FUNCTION 222 TOTALS	Educational Media Services	1,429,287.00	725,685.68	703,601.32	49.23
FUNCTION 226 TOTALS	Supervision & Direction	381,697.00	216,288.87	165,408.13	43.33
FUNCTION 231 TOTALS	Board of Education	97,950.00	34,734.80	63,215.20	64.54
FUNCTION 232 TOTALS	Executive Administration	322,516.00	150,538.36	171,977.64	53.32
FUNCTION 241 TOTALS	Office of the Principal	1,875,871.00	1,016,871.48	858,999.52	45.79
FUNCTION 249 TOTALS	Other School Administration	93,289.00	12,130.11	81,158.89	87.00
FUNCTION 252 TOTALS	Fiscal Services	354,944.00	192,752.24	162,191.76	45.70
FUNCTION 257 TOTALS	Internal Services	57,896.00	29,268.40	28,627.60	49.45
FUNCTION 259 TOTALS	Other Business Services	65,811.00	63,794.59	2,016.41	3.06
FUNCTION 261 TOTALS	Operating Building Services	4,145,078.00	2,306,427.02	1,838,650.98	44.36
FUNCTION 266 TOTALS	Security Services	83,309.00	31,536.00	51,773.00	62.15
FUNCTION 271 TOTALS	Pupil Transportation Services	1,054,994.00	626,609.75	428,384.25	40.61
FUNCTION 282 TOTALS	Communication Services	167,126.00	93,039.86	74,086.14	44.33
FUNCTION 283 TOTALS	Staff/Personnel Services	212,105.00	115,364.85	96,740.15	45.61
FUNCTION 284 TOTALS	Information Management Services	216,404.00	144,686.75	71,717.25	33.14
FUNCTION 285 TOTALS	Other Central Services	1,550.00	(355.02)	1,905.02	122.90
FUNCTION 299 TOTALS	Other Support Services	38,963.00	8,157.75	30,805.25	79.06
FUNCTION 331 TOTALS	Communication	43,634.00	20,427.00	23,207.00	53.19
FUNCTION 411 TOTALS	Payments to Other Public Schools	27,147.00	0.00	27,147.00	100.00
FUNCTION 441 TOTALS	Payments to Other Governmental Entities	12,000.00	12,000.00	0.00	0.00
FUNCTION 621 TOTALS	Athletic Support	481,507.00	263,124.17	218,382.83	45.35
Total for Expenses		33,393,581.00	15,270,408.00	18,123,173.00	54.27

**WAVERLY COMMUNITY SCHOOLS  
BOARD OF EDUCATION  
REGULAR MEETING  
February 12, 2007**

**Report #06-47**

**FOR ACTION**

**Subject:            Personnel Summary**

**I. INSTRUCTION AND SUPPORT**

A.     Probation Recommendation

<u>Name</u>	<u>School</u>	<u>Probation From/To</u>	<u>Effective</u>
Seth Berg	East Intermediate	1 <sup>st</sup> year to 2 <sup>nd</sup> year	2 <sup>nd</sup> Semester

B.     Retirement – Certified

<u>Name</u>	<u>Position</u>	<u>Years</u>	<u>Effective</u>
Stephanie Moubray	East Teacher	25.5	1/19/07

**FOR INFORMATION**

A.     Employment – Non Certified

<u>Name</u>	<u>Position</u>	<u>Step/Salary</u>	<u>Effective</u>
Emily Tice	Winans Child Care	\$7.00	1/3/07
Linda Reed	Regular Bus Driver	\$12.61	1/9/07
Alicia McGee-Doss	Back Up Bus Driver	\$11.00	1/10/07
Daniel Crane	Mechanic	\$17.91	1/16/07
Joe Forquer	Utility Person/Bus Driver	\$16.71	1/16/07
Patricia Albright	Colt Sp. Ed. Paraprofessional	II/13.65	1/25/07
Michael Wallace	HS Sp. Ed. Paraprofessional	II/13.65	1/25/07
Teresa Motz	View Child Care	\$7.00	1/29/07

B.     Resignation – Non Certified

<u>Name</u>	<u>Position</u>	<u>Reason</u>	<u>Effective</u>
Jeanine Eno	Bus Driver	Personal	12/22/06

C.     Transfer – Non Certified

<u>Name</u>	<u>Position</u>	<u>Step/Salary</u>	<u>Effective</u>
William Davis	From: Utility Person/Bus Driver	\$17.30/17.21	12/4/06
	To: Class C HS Custodian	\$15.15	

## Probationary/Tenure Recommendation

Teacher's Name: Seth Berg

Subject/Grade Level: Sixth Grade

Building: Waverly East Intermediate

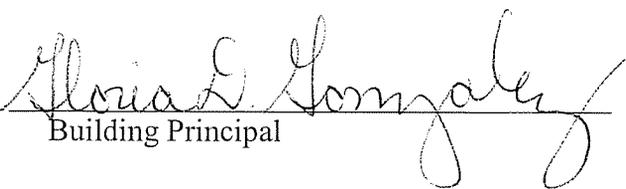
Mr. Berg has had a successful first year of teaching. As you recall, he joined the staff after the start of school last year due to an increase in students at the fifth grade level. Mr. Berg was able to maneuver through that challenge in a very professional manner. Mr. Berg has developed a computer based framework to organize his lessons with direct connection to the Grade Level Content Expectations. This is a major undertaking and demonstrates a high commitment to academic excellence for his students.

Mr. Berg is very child centered and has a strong commitment to his students and their success. He is readily available to help with any on-going projects, is supportive of new instructional methods, is attending after hours balanced literacy training and has volunteered to be our pilot teacher for the new Smart-Board Project at East.

Mr. Berg has met his IDP goals related to differentiated instruction, classroom management, hands on learning and work with Grade Level Expectations. It is without hesitation that I recommend that Mr. Berg move forward to his second year of probation.

Recommendation:

- First Year to Second Year
- Second Year to Third Year
- Third Year to Fourth Year
- Tenure

Signed:   
Building Principal

Date: 12-22-06