

# WAYZATA PUBLIC SCHOOLS

Independent School District 284  
Wayzata, Minnesota

## **BOARD OF EDUCATION**

Regular Meeting - April 13, 2015 - 7:00 PM  
Wayzata City Hall, 600 Rice Street, Wayzata

### **AGENDA**

<b>1. CALL TO ORDER/ROLL CALL</b>	4
<b>2. APPROVAL OF AGENDA AND CONSENT AGENDA ITEMS</b>	5
Consent Agenda items are considered to be routine in nature and will be enacted by one motion. There will be no separate discussion of these items unless a Board member or citizen so requests, in which event the item will be removed as a Consent Agenda item and addressed. Consent Agenda items are as follows:	
A. Approval of Minutes	6
1. 03.09.2015 Regular Meeting Minutes	7
B. Finance and Business Recommendations	
1. Monthly Reports	13
C. Human Resource Recommendations	
1. Monthly Recommendations	32
D. Designate "Identified Official with Authority" for MDE Access Authorization	34
E. Power Ed Energy Program – McKinstry	35
F. Bid Award: Wayzata High School Additions	36
G. Bid Award: 2015 Reroofing and Repairs	53
H. FY 2016 Achievement and Integration Budget	57
<b>3. RECOGNITIONS</b>	
A. Retiree Recognition	72
B. Girls Nordic Ski	73
C. Scholastic Art Awards	74
D. Donna Marget named Professional of the Year	75
E. Mike Trewick named 2015 Administrator of the Year	76
F. April Employee of the Month	77
<b>4. REPORTS FROM ORGANIZATIONS</b>	
A. Wayzata High School Student Council Representative	
<b>5. STUDENT CURRICULUM PRESENTATION</b>	
A. Greenwood Elementary School	
<a href="https://adjustingcourse.wordpress.com/2015/04/02/flipped-school-board-meeting/">https://adjustingcourse.wordpress.com/2015/04/02/flipped-school-board-meeting/</a>	
<b>6. SUPERINTENDENT'S REPORTS AND RECOMMENDATIONS</b>	
A. Superintendent	
B. Teaching and Learning	
C. Finance and Business Services	
1. Monthly Financial Reports	78
2. Resolution Authorizing the Superintendent or Executive Director of Finance and Business Services to Execute Closing Documents for Purchase of Land	88
3. Resolution Approving the Purchase Agreement for the Sale of Land	90
D. Human Resource Services	
1. Authorization of Health and Hospitalization Insurance Rates 2015-2016	102
2. Authorization of Dental Insurance Rates 2015-2016	103

<b>7. OTHER BOARD ACTION</b>	
<b>8. BOARD REPORTS</b>	104
A. NSBA Highlights	
<b>9. AUDIENCE OPPORTUNITY TO ADDRESS SCHOOL BOARD</b>	105
This section of the agenda provides an opportunity for those who have called and placed their names on the list and for members of the audience to address the School Board.	
<b>10. ADJOURN</b>	106

# WAYZATA PUBLIC SCHOOLS

Independent School District 284  
Wayzata, Minnesota

## MISSION

### **Our Core Purpose:**

The mission of Wayzata Public Schools is to ensure a world-class education that prepares each and every student to thrive today and excel tomorrow in an ever-changing global society.

## VISION

### **What We Intend to Create and Experience:**

The vision of Wayzata Public Schools is to be a model of excellence where all students discover their unique talents, develop a love and tenacity for learning and demonstrate confidence and capacity for success through:

### **Exceptional Student Learning, Experiences and Relationships:**

- High achievement by each and every student—no exceptions, no excuses;
- Content-rich, rigorous and personalized education;
- Meaningful relationships with teachers, staff, mentors and peers in a welcoming, nurturing and safe environment.

### **Community Trust, Confidence and Partnership:**

- Comprehensive learning opportunities meeting diverse learner needs and community aspirations;
- Committed to being the first choice for students and families;
- Maintaining the highest levels of satisfaction and pride by staff, parents and community.

### **Operational Excellence:**

- Attraction, development and retention of exemplary, creative and valued employees;
- Effective and efficient use of time and human, financial and physical resources;
- Culture of continuous improvement and responsive innovation;
- High performing district governance, management and partnerships.

**WAYZATA PUBLIC SCHOOLS**  
Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**  
Regular Meeting – April 13, 2015

**AGENDA SECTION:** 1. Call to Order

**ITEM:** Call to Order/Roll Call Attendance

**COMMENTS BY:** Linda Cohen, Board Chair

School Board Chair, Linda Cohen, will call the meeting to order.

	<u>Present</u>	<u>Absent</u>
Linda A. Cohen	_____	_____
Andrea Cuene	_____	_____
Sarah Johansen	_____	_____
Jay A. Hesby	_____	_____
Chris McCullough	_____	_____
Carter G. Peterson	_____	_____
Cheryl Polzin	_____	_____
Dr. Chace B. Anderson, Ex Officio	_____	_____

**WAYZATA PUBLIC SCHOOLS**  
Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**  
Regular Meeting – April 13, 2015

**AGENDA SECTION:** 2. Approval of Agenda and Consent Agenda Items

**ITEM:** \_\_\_\_\_

**COMMENTS BY:** Linda Cohen, Board Chair

Consent Agenda items are considered to be routine in nature and will be enacted by one motion. There will be no separate discussion of these items unless a Board member or citizen so requests, in which event, the item will be removed as a Consent Agenda item and addressed. Consent Agenda items are as follows:

- A. Approval of Minutes**
- B. Finance and Business Recommendations**
- C. Human Resource Recommendations**
- D. Designate "Identified Official with Authority" for MDE Access Authorization**
- E. Power Ed Energy Program – McKinstry**
- F. Bid Award: Wayzata High School Additions**
- G. Bid Award: 2015 Reroofing and Repairs**
- H. FY 2016 Achievement and Integration Budget**

**RECOMMENDED ACTION:** Approve the agenda as presented and the Consent Agenda items.

Motion by: \_\_\_\_\_ ROLL CALL Passed \_\_\_\_\_

Second by: \_\_\_\_\_ Failed \_\_\_\_\_

Abstentions: \_\_\_\_\_

**WAYZATA PUBLIC SCHOOLS**  
Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**  
Regular Meeting – April 13, 2015

**AGENDA SECTION:** 2. Approval of Minutes

**ITEM:** A. Approval of Minutes

**COMMENTS BY:** Cheryl Polzin, Board Clerk

**03.09.2015 Regular Board Meeting Minutes**

**RECOMMENDED ACTION:** Approve the minutes of the Regular Board Meeting of March 9, 2015

Motion by: \_\_\_\_\_ Yes \_\_\_\_\_ Passed \_\_\_\_\_

Second by: \_\_\_\_\_ No \_\_\_\_\_ Failed \_\_\_\_\_

Abstentions: \_\_\_\_\_

# Minutes of Regular Meeting

## The Board of Education Wayzata Public Schools

---

A Regular meeting of the Board of Education of Wayzata Public Schools was held Monday, March 9, 2015, beginning at 7:00 PM in the Wayzata City Hall, 600 Rice Street, Wayzata.

### 1. CALL TO ORDER/ROLL CALL

*The meeting was called to order by Linda Cohen, acting Board Chair. Cheryl Polzin, acting Board Clerk, called the roll. The following School Board members were present: Linda Cohen, Andrea Cuene, Jay Hesby, Sarah Johansen, Carter Peterson, Chris McCullough, Cheryl Polzin., and Chace B. Anderson, Superintendent of Schools and ex officio member of the School Board.*

### 2. APPROVAL OF AGENDA AND CONSENT AGENDA ITEMS

*Jay Hesby moved to approve the agenda and consent agenda. Carter Peterson seconded the motion, and the motion carried with a unanimous roll call vote.*

#### A. Approval of Minutes

##### 1. 02.09.2015 Regular

#### B. Finance and Business Recommendations

##### 1. Monthly Reports

*Approved the following disbursements:*

<i>General Checking Account for January 2015</i>	<i>\$3,711,332</i>
<i>Wire Transfer for December 2014</i>	<i>\$9,111,658</i>

AMOUNT	DONATED BY	PURPOSE
\$100.00	Allina Health	Donation to OW
\$100.00	Craig or Jean Johnson	Roger Lipelt Scholarship fund
\$40.00	Food Perspectives, Inc	Donation to KL
\$200.00	James Allen	Peppermint fence
\$23.77	K Foundation	Donation to OW
\$911.90	KL PTA	First grade books- Fairchild-KL
\$3,500.00	KL PTA	Field trips-KL
\$5,000.00	L or J Millis	Young Scientist Roundtable

\$754.00	Lifetouch	Student activities- KL
\$1,000.00	Loren and Geraldine Simer	Joanna Simmer Memorial Scholarship
\$42.80	OW PTA	Class books gr 5- Folven's class-OW
\$74.00	OW PTA	Scholarships for field trips first & fifth grades -OW
\$218.00	OW PTA	Scholarship grant for field trips
\$274.09	OW PTA	Vision 21 Groundworks- Algebra Strand Elementary set
\$100.00	Wells Fargo Community Support Campaign	Scholarships-EMS
\$600.00	Wells Fargo Community Support Campaign	Dance team, supper, mileage, activity support- WHS
\$67.34	Wells Fargo Fdn -matching gift program	Scholarships & supply needs-CMS
\$80.78	Wells Fargo Fdn -matching gift program	Scholarships-EMS
\$100.00	Wells Fargo Fdn -matching gift program	Donation to OW
\$585.78	Wells Fargo Fdn -matching gift program	Activity funds- act supp-WHS
\$1,200.00	Wright Hennepin Holding Co	Scholarship fund

C. Human Resource Recommendations

*Approved the Human Resource Recommendations as follows:*

Employment

**Julie Bucknam**  
*Open Position*

*Peer Coach - Elementary*  
*14/15 Only – 15 days*

*District*

**Dayna Johnson**  
*New Position*

*3.25 Hour/Week Paraprofessional*

*Oakwood*

**Mary Johnson**  
*Transfer*

*3.75 Hour Culinary Express*

*East Middle*

**Vicki Ness**

*2.45 Hour Paraprofessional*

*Oakwood*

*New Position*

**Nancy Rosenboom** Peer Coach – Elementary District  
Open Position 14/15 Only – 15 days

**Betty Soule** Peer Coach – Elementary District  
Open Position 14/15 Only – 15 days

**Katelyn Wheeler** 3 Hour Home Base Assistant Oakwood  
Resignation

Contract Modification

**Kathryn Asmus** Math Intervention, Greenwood From .4 to .7  
(14/15 only)

Leave of Absence

**Virginia Adams**, Greenwood 2<sup>nd</sup> Grade Teacher, has requested a leave of absence beginning August 31, 2015 through November 11, 2016.

**Suzanne Mauhar**, Kimberly Lane 4<sup>th</sup> Grade Teacher, has requested a leave of absence beginning August 31, 2015 through April 22, 2016.

**Ross Nelson**, Central Middle School Social Studies Teacher, has requested a leave of absence from May 26 through June 8, 2015.

**Angela Peterson**, High School Math Teacher, has requested a leave of absence beginning August 31 through October 2, 2015.

**Michelle Pool**, Kimberly Lane 3<sup>rd</sup> Grade Teacher, has requested a leave of absence without pay for the 2015-2016 school year.

Retirement

**Jeff Lamphere**, High School Physical Education/Health Teacher, has submitted his retirement effective June 9, 2015. Mr. Lamphere has been employed with the District since 1980.

**Colleen Murphy**, High School Communications Teacher, has submitted her retirement effective June 9, 2015. Ms. Murphy has been employed with the District since 2002.

Resignation

**Caroline Barnes**, Teacher currently on leave of absence, has submitted her resignation effective June 9, 2015.

**Julia Hansen**, Early Childhood Family Education Teacher, has submitted her resignation effective March 12, 2015.

*Butch Huldeen, Greenwood Home Base Assistant, has submitted his resignation effective March 13, 2015.*

*Amanda Leddy, Teacher currently on leave of absence, has submitted her resignation effective June 9, 2015.*

- D. Joint Powers Agreement Between The City Of Plymouth and Independent School District #284 for Election Services
- E. Election Administration for the November 3, 2015 Election
- F. East Middle School Pool Structural Deck Repair and Tile Replacement

### **3. RECOGNITIONS**

- A. Retiree Recognition  
*Superintendent Chace Anderson recognized the retirees for their many years of service to the district.*
- B. INTEL Student Recognitions  
*Superintendent Chace Anderson recognized Wayzata High School seniors Bo Dai and Rahul Parhi for being named as semifinalists in the 2015 Intel Science Talent Search, which is the nation's oldest and most prestigious pre-college science and math competition.*
- C. MnACTE/SNP - Maggie Dvorak  
*Superintendent Chace Anderson recognized Maggie Dvorak for receiving the 2015 MnACTE/SNP Outstanding Career and Technical Work Trainer of the Year for the state of Minnesota award.*
- D. MnACTE/SNP - Lily Kann  
*Superintendent Chace Anderson recognized Wayzata High School senior Lily Kann for receiving the 2015 MnACTE/SNP Outstanding Career and Technical Student of the Year for the state of Minnesota award.*
- E. March Employee of the Month  
*Superintendent Chace Anderson recognized Deb Berscheit and Jodi Grack as the March Employees of the Month from Wayzata High School.*

### **4. REPORTS FROM ORGANIZATIONS**

### **5. STUDENT CURRICULUM PRESENTATION**

- A. Oakwood Elementary School  
*Dr. Jill Johnson introduced the team from Oakwood Elementary School. Teacher Greg Welle presented an overview on the school's Soaring Eagles program; which endeavors to help students "soar" to be the best, and learn social skills and growth mindsets (vs. fixed), in conjunction with growing their academic skills. Greg Welle also presented the Brainology software used in the Soaring Eagles courses, which teaches the students about the physical aspects of the brain and how to "train your brain" to improve cognitive and academic abilities, including skills from how to learn from your mistakes, to how exercise improves physical and mental functions, and more.*

**6. SUPERINTENDENT'S REPORTS AND RECOMMENDATIONS**

**A. Superintendent**

**1. Hazel Reinhart Presentation of Enrollment Study**

*Jim Westrum, Executive Director of Finance and Business, introduced Hazel Reinhart, former state demographer. Ms. Reinhart discussed her analysis of enrollment projections for Wayzata Public Schools, highlighting that the district is in a continued state of growth.*

**2. Policy 802: Naming of Facilities**

*Superintendent Chace Anderson introduced the Naming of Facilities policy, which had been reviewed and recommended by the Policy Committee. Jay Hesby moved to waive the reading of the policy and to approve it; Sarah Johansen seconded the motion. The motion carried unanimously.*

**B. Teaching and Learning**

*Jill Johnson, Executive Director of Teaching and Learning, introduced the following Board policy revisions.*

**1. Policy 914 & 915**

*Sarah Johansen moved to waive the reading of the policy and to approve it; Andrea Cuene seconded the motion and it carried unanimously.*

**2. 500 Series Policies**

*Sarah Johansen moved to waive the reading of the policies and to approve them; Andrea Cuene seconded the motion and it carried unanimously. Board member Carter Peterson requested that the policy committee review policies 517 & 520 to ensure that no regulations are recommended.*

a. 512 & 512-R

b. 513 & 513-R

c. 514 & 514-R

d. 515 & 515-R

e. 516 & 516-R

f. 517

g. 518 & 518-R

h. 520

**C. Finance and Business Services**

*Jim Westrum, Executive Director of Finance and Business, presented the monthly financial reports. No Board action is required.*

**1. Monthly Financial Reports**

**D. Human Resource Services**

**7. OTHER BOARD ACTION**

**8. BOARD REPORTS**

**9. AUDIENCE OPPORTUNITY TO ADDRESS SCHOOL BOARD**

*No citizen requested to address the Board.*

10. **ADJOURN**

*Carter Peterson motioned for the meeting to adjourn. The vote was unanimous, and the meeting adjourned at 7:59 pm.*

**WAYZATA PUBLIC SCHOOLS**

Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**

Regular Meeting – April 13, 2015

**AGENDA SECTION: APPROVAL OF AGENDA AND CONSENT AGENDA ITEMS**

**ITEM: Finance & Business Recommendations**

**COMMENTS BY: Jim Westrum, Executive Director of Finance and Business**

**Finance and Business Recommendations**

These routine items are presented for Board of Education review and approval through a single consent motion.

**Monthly Bills**

The attached lists itemize claims for which the Board of Education is requested to authorize payment.

General Checking Account for March 2015	\$4,315,074
Wire Transfer for February 2015	\$9,102,778

**RECOMMENDED ACTION:** Authorize payment as recommended.

**Acknowledgement Of Contributions**

Minn. Stat. 465.03 - GIFTS TO MUNICIPALITIES.

“Any city, county, school district or town may accept a grant or devise of real or personal property and maintain such property for the benefit of its citizens in accordance with the terms prescribed by the donor. Nothing herein shall authorize such acceptance or use for religious or sectarian purposes. Every such acceptance shall be by resolution of the governing body adopted by a two-thirds majority of its members, expressing such terms in full.”

**Monthly Donations**

The attached lists donations for which the Board of Education is requested to accept.

Cash Donations received in March 2015	\$17,866
---------------------------------------	----------

\$20.00	Wells Fargo Foundation educational matching gift	Student activities
\$23.77	The K foundation	Student activities
\$23.89	GW PTA	3rd Grade Dr. Seuss program
\$36.00	Wells Fargo community support campaign	Community support
\$50.00	GW PTA	Twitter activity to highlight student work
\$57.60	Wells Fargo community support campaign	Scholarships & supplies
\$57.72	Wells Fargo community support campaign	Scholarships & supplies
\$65.00	Wells Fargo Foundation educational matching gift	Matching gift
\$69.20	Wells Fargo community support campaign	Scholarships
\$69.24	Wells Fargo community support campaign	Scholarships
\$78.00	Wells Fargo Foundation educational matching gift	Community support
\$100.00	Wells Fargo matching gifts program	Scholarship fund
\$250.00	CMS PTA	Polar strap kits for Phy Ed curriculum
\$345.35	GW PTA	KDGN books
\$471.16	Wells Fargo matching gifts program	Act support
\$471.24	Wells Fargo community support campaign	Act support
\$600.00	Wells Fargo matching gifts program	Employee match educational gift program
\$978.00	GL PTO	Grant
\$1,500.00	Kopp Family FDN	Scholarship
\$1,600.15	BV PTA	Media center books
\$2,000.00	CMS PTA	Scholarships for Wolf Ridge ELC
\$3,000.00	GW PTA	Media center
\$6,000.00	GL PTO	Field trip

**RECOMMENDED ACTION:** That the School Board approves the following checking account and wire transfer payments and accepts with appreciation the following gifts, which are in compliance with current District policy and guidelines:

Motion by: \_\_\_\_\_ Yes \_\_\_\_\_ Passed \_\_\_\_\_

Second by: \_\_\_\_\_ No \_\_\_\_\_ Failed \_\_\_\_\_

Abstentions: \_\_\_\_\_

WAYZATA PUBLIC SCHOOLS				
MONTHLY CHECK DISBURSEMENT SUMMARY				
MARCH 2015				
CHECK	VENDOR	DESCRIPTION	DATE	AMOUNT
391206	WOLD ARCHITECTS AND ENGINEERS	MS ADDITIONS/SECURE ENTRANCES ARCHITECT FEES	3/12/2015	817,853.81
391373	FIRST STUDENT, INC	TRANSPORTATION	3/24/2015	478,372.43
391039	MAIN LINE TRANSPORTATION INC	TRANSPORTATION	3/5/2015	453,102.75
391543	MAIN LINE TRANSPORTATION INC	TRANSPORTATION	3/31/2015	255,052.50
391064	UPPER LAKE FOODS	GROCERIES	3/5/2015	161,748.60
391384	INTERMEDIATE DIST 287	APR 15 PROVIDED SERVICES	3/24/2015	149,139.00
391293	CDW GOVERNMENT, INC	WIRELESS NETWORK ADDITIONS	3/19/2015	116,623.51
391348	XCEL ENERGY	MONTHLY ENERGY	3/19/2015	103,163.61
391228	CDW GOVERNMENT, INC	WC SIT STAND WORKSTATION	3/17/2015	96,059.55
391504	TRUST POINT/FBO WAYZATA SCHOOLS	PAYROLL ACCRUAL	3/31/2015	95,535.00
391085	HOCKENBERGS	WHS -4 COMBI OVENS	3/10/2015	63,140.60
391219	WAYZATA EDUCATION ASSN	PAYROLL ACCRUAL	3/13/2015	57,338.42
391048	PARALLEL TECHNOLOGIES INC	SECURITY-NETWORK CABLES	3/5/2015	52,443.69
701589	HILLYARD INC MINNEAPOLIS	BV-SUPPLIES	3/30/2015	46,795.23
391405	CITY OF PLYMOUTH - FINANCE DEPT	SH-BLDG PERMIT	3/24/2015	39,623.86
391127	WOLD ARCHITECTS AND ENGINEERS	HS-FUEL OIL SYSTEM #142155	3/10/2015	39,603.96
391223	BDS LAUNDRY SYSTEMS	HS-INDUSTRIAL WASHERS	3/17/2015	31,836.00
391410	PRO-TEC DESIGN	SECURITY UPGRADE-LABOR THRU 2/26	3/24/2015	31,702.00
391341	SATHRE-BERGQUIST INC	WHS - PLATTING THRU 2/28/15	3/19/2015	27,222.50
391357	AMERICAN ENGINEERING TESTING INC	NEW ELEM-PROF SERV	3/24/2015	25,925.00
391077	BULLIS INSURANCE AGENCY LLC	VOLUNTEER ACC COV-POLICY	3/10/2015	25,864.00
391256	MINNETONKA PLUMBING INC	SH-MECHANICAL 23-A	3/17/2015	24,225.00
391130	AIRPORT TAXI, INC	TRANSPORTATION	3/12/2015	23,397.00
391272	RUPP, ANDERSON, SQUIRED &	PROF SERV THRU 12/31/14	3/17/2015	21,368.52
390998	AGROPUR INC DIVISION OF NATREL USA	DAIRY PRODUCTS	3/5/2015	21,146.97
391552	PRO-TEC DESIGN	WPS SECURITY PROJECT	3/31/2015	20,849.85
390997	AGOSTO INC	TECH-1/2 OF EMAIL MIGRATION	3/5/2015	19,697.50
391047	PAMS LUNCHROOM LLC	SERVICE-2/15	3/5/2015	19,611.15
391430	VOIGT'S BUS CO	TRANSPORTATION	3/24/2015	19,025.86
391386	K12 TRANSPORTATION MGMNT SVCS INC	TRANSPORTATION	3/24/2015	18,500.00
391483	REPUBLIC SERVICES #894	SERVICES 1/15	3/26/2015	17,893.34
391542	LIFE INSURANCE CO OF N AMERICA	INS TRACKING BILLING	3/31/2015	16,824.19
391559	RYAN CO, INC	WPS - KNIGHT BOILER	3/31/2015	16,709.67
390964	FIRST STUDENT, INC	TRANSPORTATION	3/3/2015	16,311.77
391470	LIFE INSURANCE CO OF N AMERICA	PAYROLL ACCRUAL	3/26/2015	16,009.55
391071	A & M CONSTRUCTION, INC	GW-REPLACE WINDOWS & MASONRY TO 11/14/14	3/10/2015	15,960.00
391215	SCHOOL SERVICE EMPLOYEES	PAYROLL ACCRUAL	3/13/2015	14,709.24
391501	SCHOOL SERVICE EMPLOYEES	PAYROLL ACCRUAL	3/31/2015	14,663.95
391124	WEST METRO LEARNING CONNECTIONS	SP PUPIL IR 2/9-2/20	3/10/2015	14,300.00
391408	CITY OF PLYMOUTH - FINANCE DEPT	BV-WATER	3/24/2015	13,899.37
391570	TRAVEL ADVISORS INTL	TICKETS-EXCHANGE TRIP	3/31/2015	13,448.43
391171	LEUKEMIA & LYMPHOMA SOCIETY	CMS-FUNDRAISER	3/12/2015	13,314.28
391538	INSPEC, INC.	DESIGN, OBSERV, TESTING & DRAWINGS	3/31/2015	12,977.79
391574	YOUTH FRONTIERS, INC	RETREAT PRESENTATION-HS 3/3/15	3/31/2015	12,875.00
391548	MN DECA	CAREER DEV CONF	3/31/2015	12,840.00
391271	ROSEVILLE AREA SCHOOLS #623	PROF DEV-READING RECOVERY	3/17/2015	12,000.00
391254	MASTERS PLUMBING HEATING & COOLING	EAST BOILER REPLACEMENT	3/17/2015	11,685.00
391054	STATE OF MN	KL,PC,HS & WMS- FIRE MARSHALL INSPECT FEES	3/5/2015	11,452.00

391479	PLYMOUTH CREEK CTR	ATH-DOME RENTAL G LAX 3/31-4/4	3/26/2015	11,332.50
391480	PLYMOUTH ICE CTR	ATH-FEB 15 G HOCKEY PRACTICE	3/26/2015	10,920.00
701541	ANCHOR PAPER COMPANY	INVENTORY-COLORED PAPER	3/6/2015	10,850.40
391385	IOCP	COMM ED RENT 4/15	3/24/2015	10,350.30
391015	DIVERSIFIED SNACK DISTRIBUTION INC	GROCERIES	3/5/2015	10,306.47
390994	WOLD ARCHITECTS AND ENGINEERS	HS-REPLACE WATER SOFTENER #142154	3/3/2015	10,217.59
391447	DIVERSIFIED SNACK DISTRIBUTION INC	GROCERIES	3/26/2015	10,200.59
391291	BERNING, JOHN	CLAY TARGETS-HS	3/19/2015	9,817.50
701543	COMMERCIAL KITCHEN SERVICES	WHS-DOOR SWITCH COMBI 2, AND FLOAT COMBI 3	3/6/2015	9,791.50
701569	INSPEC, INC.	DESIGN, OBSERV, TESTING & DRAWINGS	3/20/2015	9,720.00
391360	BULLIS INSURANCE AGENCY LLC	POLICY #CAP5230572 RENEW POLICY	3/24/2015	9,365.00
141501496	SHEPARD, TYLER	REIMBURSE	3/25/2015	9,029.34
391528	FIRST STUDENT, INC	TRANSPORTATION	3/31/2015	8,920.93
391308	FIRST STUDENT, INC	TRANSPORTATION	3/19/2015	8,791.68
391379	HANUS ENTERPRISES,LLP	BUS GARAGE RENT	3/24/2015	8,318.08
391438	BERGIN FRUIT AND NUT COMPANY	GROCERIES	3/26/2015	8,188.50
701554	TRIO SUPPLY CO	WHS SERVING SUPPLIES	3/6/2015	8,099.40
391289	AIRPORT TAXI, INC	TRANSPORTATION	3/19/2015	8,001.00
391414	RIVERPORT INS CO	FINAL W/C AUDIT 13/14-POL#PSC0101000	3/24/2015	7,963.00
701573	RELATE COUNSELING CTR	MH SERVICES	3/20/2015	7,721.25
391347	WEST METRO LEARNING CONNECTIONS	SP PUPIL IR 2/23-3/6	3/19/2015	7,700.00
391571	WEST METRO LEARNING CONNECTIONS	SP PUPIL IR 3/9-3/20	3/31/2015	7,700.00
701550	MOTG (MN OFFICE TECHNOLOGY GRP)	INVENTORY-STAPLES	3/6/2015	7,143.97
391116	RIVERPORT INS CO	DEDUCTIBLE BILLING STATEMENT 2/28/15	3/10/2015	6,666.16
391288	WOLD ARCHITECTS AND ENGINEERS	HS ADDITIONS-ARCHITECT FEES (INCLUDES SITE)	3/17/2015	6,486.30
391459	GROUP TRAVEL PLANNERS	BAND TRIP-PAY#1 10/14-10/19	3/26/2015	6,450.00
701564	STAPLES ADVANTAGE	CLASSROOM SUPPLIES	3/12/2015	6,237.02
391097	HOUSE OF PRINT	CED-PROF SERV-ADULT CATALOG	3/10/2015	6,209.81
391252	LOFFLER COMPANIES INC	DAB FINANCE COPIER BLANKET	3/17/2015	6,201.38
391541	LIFE INSURANCE CO OF N AMERICA	INS TRACKING BILLING	3/31/2015	6,081.55
391201	UNIVERSAL ATHLETIC SERVICE INC	ATH-FB UNIFORM LOGO	3/12/2015	5,792.62
391227	CARLSTROM, RICHARD	PROF SERV-HOUSING	3/17/2015	5,500.00
391286	WAYZATA COMMUNITY CHURCH	ECSE LEASE	3/17/2015	5,494.00
390986	REGION 6AA	ATH-WRESTLING TICKETS 2/20 & 2/21	3/3/2015	5,394.00
701566	COMMAND CENTER INC	CUSTODIAL SUBS	3/20/2015	5,308.13
701542	COMMAND CENTER INC	CUSTODIAL SUBS	3/6/2015	5,147.95
701581	STAPLES ADVANTAGE	1ST FLOOR OFFICE SUPPLIES	3/20/2015	5,138.67
701571	MOTG (MN OFFICE TECHNOLOGY GRP)	WPS PRODUCTION MAINTENANCE BLANKET	3/20/2015	5,100.92
391014	DENNY'S 5TH AVENUE BAKERY	GROCERIES	3/5/2015	5,004.75
391268	REINHARDT, HAZEL	BALANCE-DEMOGRAPHIC STUDY & ENROLLMENT	3/17/2015	5,000.00
391343	SUCCESS BEYOND THE CLASSROOM	YOUNG AUTHORS CONF 5/15	3/19/2015	5,000.00
391434	ADVANCE PIERRE FOODS	GROCERIES CUST#602590	3/26/2015	4,985.44
391250	LIFETIME FITNESS, INC.	LOCKER ROOM RENTAL 4/15	3/17/2015	4,919.30
391114	PLYMOUTH PRESBYTERIAN CHURCH	RENT	3/10/2015	4,900.00
391033	KJOLHAUG ENVIRONMENTAL SERVICES	WHS - WETLAND PERMITTING SERVICES	3/5/2015	4,870.00
391492	XEROX FINANCIAL SERVICES	WPS PRODUCTION COPIER BLANKET	3/26/2015	4,520.00
390967	INSTRUCTURE INC	TECH-LMS PILOT	3/3/2015	4,500.00
391333	CITY OF PLYMOUTH - FINANCE DEPT	FUEL USAGE-FEB 15	3/19/2015	4,444.93
701558	PEDIATRIC HOME SERVICE	M A NURSE 2/2/2015- 2/6/2015	3/12/2015	4,406.25
701552	STAPLES ADVANTAGE	WHITE BOARDS	3/6/2015	4,269.93
391517	DECA INC	ORLANDO PARK TICKETS ORDER #5806	3/31/2015	4,228.00
391395	MILLER 32ND AVE, LLC	MILLER AVE RENT	3/24/2015	4,224.01
391086	HOCKENBERGS	HS-REVERSE OSMOSIS SYSTEM & INSTALL KITS &	3/10/2015	4,033.70
391572	XCEL ENERGY	BV-ENERGY	3/31/2015	4,017.92
391446	DENNY'S 5TH AVENUE BAKERY	GROCERIES	3/26/2015	3,951.00

701565	TIERNEY BROTHERS, INC.	REPLACEMENT & PROJECTORS	3/12/2015	3,912.00
391140	BUCK HILL SKI AREA	ATH-LIFT TICKETS 12/18,1/15,1/22,1/29 & 2/9	3/12/2015	3,808.00
391494	CORPORATE HEALTH SYSTEMS INC	PAYROLL ACCRUAL	3/31/2015	3,746.25
391078	CEL PUBLIC RELATIONS, INC.	ALUMNI IMPLEMENTATION 2/15	3/10/2015	3,640.00
391225	BEST & FLANAGAN LLP	PROF SERV 12/14	3/17/2015	3,604.25
391409	PRO-TEC DESIGN	WPS SECURITY PROJECT	3/24/2015	3,564.23
391045	NORTHERN STAR COUNCIL/BSA	BV-4TH GR BASE CAMP BALANCE 1/8/15	3/5/2015	3,480.00
391113	NEW DOMINION SCHOOL #8492	C & T TUITION 14-15	3/10/2015	3,449.07
391245	INTERFAITH OUTREACH	PLATTERS FIRST-HS	3/17/2015	3,400.00
391005	BERGIN FRUIT AND NUT COMPANY	GROCERIES	3/5/2015	3,355.41
391270	ROME, TERESA	PROF SERV	3/17/2015	3,333.32
391320	LOFFLER COMPANIES INC	WPS CANON IR3235i COPIER BLANKET	3/19/2015	3,244.27
391485	SRF CONSULTING GROUP, INC.	TRAFFIC STUDY THRU 7/31/14	3/26/2015	3,125.00
391263	POSTMASTER	REPLENISH BULK MAIL ACCOUNT	3/17/2015	3,108.00
391442	CENTER FOR ACADEMIC EXCELLENCE	CED-MATHWIZ-W2-15 (ELEM & MS)	3/26/2015	3,096.00
391422	THREE RIVERS PARK DISTRICT	KL-5TH GR FIELD TRIP 1/30/15-2/2/15	3/24/2015	3,010.00
391522	EVERY OCCASION, INC	PROM FLOWERS DEPOSIT 5/16/15	3/31/2015	3,000.00
391364	CORPORATE HEALTH SYSTEMS INC	FLEX PROCESS-3/15 & COBRA	3/24/2015	2,923.26
391178	MN DEPT OF LABOR AND INDUSTRY	PLUMBING PLAN REVIEW & INSPECTION	3/12/2015	2,892.00
391557	RUSH CREEK GOLF CLUB	BOYS BB BANQUET 3/22/15	3/31/2015	2,834.63
391544	MEDINA GOLF & COUNTRY CLUB	A SKI BANQUET 2/27/15	3/31/2015	2,827.01
391562	SHINK, ANTHONY	BRIGHTMONT ACADEMY 2/16-3/13	3/31/2015	2,808.00
391456	FIRST STUDENT, INC	TRANSPORTATION	3/26/2015	2,770.34
701546	JOHNSON CONTROLS	ICE ARENA-LABOR MATERIALS & FEES	3/6/2015	2,763.82
391467	LANDS BEST FOODS, LLC	GROCERIES	3/26/2015	2,707.60
391461	HOUSE OF PRINT	CED-PROF SERV-SUMMER CATALOG	3/26/2015	2,634.70
391137	FREDERICK BETHKE VIOLINS LLC	HS-REPAIR BASS	3/12/2015	2,608.89
391027	HACKMAN CONSULTING GROUP	EMS-TRAINING	3/5/2015	2,500.00
391102	KARGES-FAULCONBRIDGE, INC	CMS-CX SERV THRU 2/28/15	3/10/2015	2,470.00
391006	BLB CONSULTING LLC	CSF-PROF SERV 2/15	3/5/2015	2,460.00
391010	COLLEGE TOWN PIZZA INC #1966	PIZZA	3/5/2015	2,324.00
391444	COLLEGE TOWN PIZZA INC #1966	PIZZA	3/26/2015	2,324.00
391241	HIGHWAY 55 RENTAL & SALES INC	TENTS FOR GTR & G CC 2/25/15	3/17/2015	2,204.50
391117	SAM'S CLUB	LAKER'S BREAKFAST NOOK SUPPLIES 2/15	3/10/2015	2,179.80
391558	RUSH CREEK GOLF CLUB	BOYS S & D BANQUET 3/22/15	3/31/2015	2,165.46
391397	MAHS/MASC	STATE LEADERSHIP CONVENTION 4/15	3/24/2015	2,160.00
391477	OVER E-Z DIVE CENTER	HS-DIVE CLASSES-LEASE LEVY	3/26/2015	2,130.00
391399	MN ASSN OF SCHOOL BUSINESS OFFICIALS	AD-CONF 5/15	3/24/2015	2,050.00
391345	THREE RIVERS PARK DISTRICT	GL-5TH GR FIELD TRIP 3/12/15	3/19/2015	2,016.00
390987	SKILLS USA-MINNESOTA	STATE CONF 4/15 HS TS	3/3/2015	2,000.00
141501485	NAUMANN, ANNE	REIMBURSE	3/25/2015	1,982.86
391129	AIM ELECTRONICS, INC	ATH-ALL SPORT 5010 KIT	3/12/2015	1,960.00
391059	TROPICANA CHILLED DSD	BEVERAGES-CUST#124737	3/5/2015	1,943.16
391515	CLASSROOM PRODUCTS LLC	T & L-SUPPLIES	3/31/2015	1,886.72
391191	PROFESSIONAL INTERPRETING	INTERPRETER	3/12/2015	1,879.00
391566	THERMO-DYNE, INC	EMS-REPAIR MAMMOTH UNIT	3/31/2015	1,858.00
391464	JUNIOR LIBRARY GUILD	CMS-MEDIA CTR BKS	3/26/2015	1,848.00
391095	HOME DEPOT/GEFC	HVAC-SUPPLIES	3/10/2015	1,840.11
391118	SCIENCE MUSEUM OF MN	BV-5TH GR FIELD TRIP 6/3/15 ORDER #9460462	3/10/2015	1,808.00
391234	DKI OF HENNEPIN COUNTY INC	CED-KLHB, GLHB & PCHB-WINTER CLASS	3/17/2015	1,800.00
701572	PEDIATRIC HOME SERVICE	MA NURSE	3/20/2015	1,800.00
391392	LARSON CO, J. H.	WMS-LAMPS	3/24/2015	1,773.98
391393	MCLEAN HOSPITAL CORPORATION	CED-HOLISTIC STUD ASSESSMENT (ROTARY)_	3/24/2015	1,750.00
391382	HILL CO, ROBERT B.	OW-SALT	3/24/2015	1,739.66
390977	MCCARTNEY, SHARON	PF SPANISH CLASSES	3/3/2015	1,738.75

391550	NTSA	MEMBERSHIP-403B SUMMIT	3/31/2015	1,700.00
391051	RETROFIT COMPANIES INC	MDE#32480 DIST PHARM WASTES	3/5/2015	1,677.93
391105	LIONSGATE ACADEMY	ACTE SEMINAR 3/15	3/10/2015	1,583.16
391020	ENVIROMENTAL PROPERTY AUDIT, INC	MDE#40613 AD-BOILER RM-ABATEMENT	3/5/2015	1,574.10
390985	REGION 5AA	ATH-B BB QUARTER FINAL 2/26/15	3/3/2015	1,574.00
391083	HI-TECH REFRIGERATION	KLHB-REPAIR FRIG	3/10/2015	1,571.79
391026	GRAINGER INC., W. W.	CSF-LIGHT FIXTURE	3/5/2015	1,550.29
390978	MCCARTNEY, SHARON	PF SPANISH CLASSES	3/3/2015	1,543.75
391075	ARUX SOFTWARE	CED-MONTHLY SOFTWARE FEE 1/15	3/10/2015	1,525.00
391056	TEAMWORKS INTERNATIONAL, INC	SERVICES	3/5/2015	1,500.00
391243	HUIE, WING	GL-PHOTO WKSP 2/18,3/2,3,4,5 & 6	3/17/2015	1,500.00
391000	AMERICAN TIME	DIST-CLOCKS	3/5/2015	1,482.40
391487	TROPICANA CHILLED DSD	BEVERAGES-CUST#124737	3/26/2015	1,477.60
141501463	BOLLUM, JAMES	REIMBURSE	3/25/2015	1,466.04
391359	APEX ADVENTURE ALLIANCE, LLC	HS-ROCK CLIMB CLASS-LEASE LEVY	3/24/2015	1,440.00
391100	ISD #270-HOPKINS SCHOOLS	RENT FOR TRANSPORTATION OFFICE 3/15	3/10/2015	1,431.79
391365	C. VISION PRODUCTIONS, LLC	MUSICAL DVD DUPLICATION-CMS	3/24/2015	1,410.00
391264	PUBLIC STORAGE	STORAGE 4/15	3/17/2015	1,403.00
391017	DVM PIZZA, INC	PIZZA	3/5/2015	1,380.00
391448	DVM PIZZA, INC	PIZZA	3/26/2015	1,363.00
141501361	ZUKOR, DAVID	REIMBURSE	3/4/2015	1,356.76
141501452	TOLLISON, KRISTIN	REIMBURSE	3/18/2015	1,285.94
391326	MN STATE HS CLAY TARGET LEAGUE	TEAM FEES 14-15	3/19/2015	1,260.00
391253	MAIL FINANCE (FORMERLY NEOPOST)	NEOPOST IS-490 W/DYNAMIC SCALE-BLANKET	3/17/2015	1,244.73
391290	BARNES & NOBLE	MEDIA CTR BKS-SH	3/19/2015	1,233.87
391445	COLLEGE TOWN PIZZA INC #1937	PIZZA	3/26/2015	1,222.50
141501404	STUTZMAN, BELINDA	REIMBURSE	3/11/2015	1,207.18
391532	GEARITY, ANNE	PROF SERV 2/6 & 3/13	3/31/2015	1,200.00
391112	NAPA AUTO PARTS OF CORCORAN	CSF-SHOP SUPPLIES	3/10/2015	1,197.76
391296	CHILDRENS THEATRE CO	PC-1ST GR FIELD TRIP 5/14/15	3/19/2015	1,175.00
391508	AIR PURIFICATION & ENERGY	OW-FILTERS	3/31/2015	1,165.34
391011	COLLEGE TOWN PIZZA INC #1937	PIZZA	3/5/2015	1,125.00
391001	ARC (AMERICAN REPROGRAPHICS CO)	HS ADD'N-PLANS PROJ#142022	3/5/2015	1,111.80
391123	WAYZATA, CITY OF	WMS-WATER/SEWER	3/10/2015	1,110.23
391149	EDINA HISTORICAL SOCIETY	GW-2ND GR-CAHILL FIELD TRIP	3/12/2015	1,080.00
390981	MN FUTURE PROBLEM SOLVING PROGRAM	STATE REGISTER 14-15 HS	3/3/2015	1,054.00
391453	ELSMORE AQUATICS	ATH-SYNCHRO SUITS	3/26/2015	1,052.40
391484	SPORRE, LAURIE	ATH-SERVICE	3/26/2015	1,046.00
391279	SOUTHERN PLAINS EDUCATION	C & T TUITION 1/29/15-2/25/15	3/17/2015	1,045.00
391036	LANDS BEST FOODS, LLC	GROCERIES	3/5/2015	1,036.05
391403	OFFICE OF ENTERPRISE TECHNOLOGY	VOICE SERV THRU 2/28/15	3/24/2015	1,023.68
391082	GRAINGER INC., W. W.	OW-WATER HEATER SUPPLIES	3/10/2015	1,016.97
141501454	WELK, JENNIFER	REIMBURSE	3/18/2015	1,009.58
391185	CITY OF PLYMOUTH - FINANCE DEPT	NEW ELEM-ADD'L ESCROW ACCT	3/12/2015	1,000.00
391567	TLC EDUCATION FOUNDATION	HS-PROF SERV-TUTORING	3/31/2015	1,000.00
141501339	LANKFORD, LYNDA	REIMBURSE	3/4/2015	996.40
390948	ARC (AMERICAN REPROGRAPHICS CO)	EMS-BOILER PLANS PROJ#142100	3/3/2015	989.50
391516	CULLIGAN - METRO	CMS-SERVICE	3/31/2015	965.68
391043	MINT ROOFING INC	HS-REPAIR ROOF	3/5/2015	963.39
391315	IDENTITY PRINTING INC	PIP GRANT-FLYERS	3/19/2015	950.50
391322	LOFFLER COMPANIES, INC	WHS GUIDANCE COPIER BLANKET	3/19/2015	950.04
391338	PRODOCON INC	HS-MONTHLY SERV 3/15	3/19/2015	940.00
141501412	WESTRUM, JAMES	REIMBURSE	3/11/2015	938.85
391207	XEROX FINANCIAL SERVICES	HS MEDIA/ATHLETICS COPIER LEASE BLANKET	3/12/2015	933.96
391022	FORTRESS SOFTWARE INC	HEART WEEK-BIRTHDAY TRIVIA PRINTOUTS	3/5/2015	902.90

391370	EDINA HISTORICAL SOCIETY	GL-2ND GR-CAHILL FIELD TRIP 12/11-12/17	3/24/2015	900.00
391335	POSTMASTER	REPLENISH BULK MAIL ACCOUNT	3/19/2015	897.91
391238	FUST, CONNIE	GYMNASTICS BANQ SUPPLIES	3/17/2015	893.68
391072	AIR PURIFICATION & ENERGY	PC-FILTERS	3/10/2015	876.96
390951	DELTA EDUCATION	NEW FOSS KIT & REPLACEMENT ITEMS- EARTH	3/3/2015	859.24
141501486	PETERSON, LAURI	REIMBURSE	3/25/2015	854.98
391344	SWANSON & YOUNGDALE, INC.	HIGH SCHOOL KITCHEN REMODEL	3/19/2015	850.00
141501406	SWIGGUM, LESLIE	REIMBURSE	3/11/2015	839.67
391427	VITAL WORKLIFE INC	PROF SERV 1/22/15	3/24/2015	820.00
390966	HOUSE OF NOTE	ORCH-REPAIR INSTRUMENTS	3/3/2015	785.00
391167	KIDCREATE STUDIO	CED-KL,OW & SH-FROZEN	3/12/2015	782.00
391312	H & B SPECIALIZED PRODUCTS	WMS-REPAIR GYM DR	3/19/2015	775.00
391168	KOMAREK, JOSEPH	ANNOUNCER	3/12/2015	769.44
391378	GRAINGER INC., W. W.	KL-SUPPLIES	3/24/2015	758.19
390976	MACIE PUBLISHING CO	GL-RECORDERES	3/3/2015	751.95
391198	SOUTH SUBURBAN CONFERENCE	ATH-SKI DUES	3/12/2015	751.01
391107	MN ACTE/SNP	HS-CONF 2/15	3/10/2015	750.00
391172	LITTLE BIG THINGS LLC	CUL EXP-PD TRAINING	3/12/2015	750.00
391257	MN DEPT OF EDUCATION	MCIS-HENN WEST-PERKINS SKILLS PKG & SITE	3/17/2015	750.00
391066	US ENERGY SERVICES, INC	MGMT FEE-3/15	3/5/2015	743.00
391490	US ENERGY SERVICES, INC	MGMT FEE 12/14	3/26/2015	743.00
391383	INGRAM LIBRARY SERVICES	CMS-MEDIA CTR BKS	3/24/2015	739.00
701547	MEI - MINNESOTA ELEVATOR INC	HS ELEVATOR #2	3/6/2015	738.80
391553	PROMOWEAR	T-SHIRTS G BB	3/31/2015	735.00
391058	TOLL GAS & WELDING SUPPLY	CSF-SUPPLIES	3/5/2015	729.06
391053	SPS CO	BV-PUMPS	3/5/2015	720.75
391184	PLANET SPIRIT, INC	ATH-GYM TIME 2/20 & 2/23	3/12/2015	715.00
390999	AIR PURIFICATION & ENERGY	WMS-FILTERS	3/5/2015	702.45
391208	COMMUNITY HEALTH CHARITIES-MN	PAYROLL ACCRUAL	3/13/2015	697.50
391493	COMMUNITY HEALTH CHARITIES-MN	PAYROLL ACCRUAL	3/31/2015	697.50
391055	STEP SAVER INC	HS-SALT	3/5/2015	695.46
391216	TEENS ALONE	PAYROLL ACCRUAL	3/13/2015	690.50
391502	TEENS ALONE	PAYROLL ACCRUAL	3/31/2015	690.50
390990	TEPPANYAKI GRILL & SUPREME BUFFET	LUNCH-CHINESE NEW YEAR-HS	3/3/2015	680.00
391556	ROOT-O-MATIC	ARENA-REPAIR SUMP	3/31/2015	670.00
391331	NICOL, BARBARA	PROF SERV DEC-FEB	3/19/2015	660.00
701555	ALLEGRA PRINT & IMAGING	AEO CATALOG	3/12/2015	657.38
391023	GOODIN CO	BV-GATE VALVE	3/5/2015	655.47
701560	SCHMITT MUSIC CO	BEGINNING BAND REEDS	3/12/2015	654.01
701540	ALLEGRA PRINT & IMAGING	KL BEHAVIOR REPORT-3 PART	3/6/2015	648.97
391481	PROFESSIONAL INTERPRETING	INTERPRETER	3/26/2015	648.00
391511	BAUMGARTNER, CARIN	BOYS BB BANQUET-GIFT CARDS	3/31/2015	639.92
391179	MN SAFETY COUNCIL	CED-PROF SERV 2/26/15	3/12/2015	629.00
391273	RUSH CREEK GOLF CLUB	G HOCKEY TOURN 3/1/15	3/17/2015	628.44
391074	ART SPARK LLC	GWHB & SHHB-HOLIDAY ART CAMP	3/10/2015	627.00
391004	BAYFIELD FRUIT CO	GROCERIES	3/5/2015	623.20
141501395	PHILLIPS, WADE	REIMBURSE	3/11/2015	619.55
141501345	MYERS, LARRY	REIMBURSE	3/4/2015	608.10
141501432	KIMBLER, RODNEY	REIMBURSE	3/18/2015	607.77
141501469	FLADWOOD, TREVOR	REIMBURSE	3/25/2015	602.46
391069	WESTSIDE WHOLESALE TIRE, INC	TIRES-PLOW TRUCK #02	3/5/2015	600.84
391267	REGENTS OF THE UNIV OF MN	OW-GRADE THREE FIELD TRIP	3/17/2015	600.00
391220	WAYZATA PUBLIC SCH ED FOUNDATION	PAYROLL ACCRUAL	3/13/2015	596.00
391154	FIRST STUDENT, INC	TRANSPORTATION	3/12/2015	592.21
391506	WAYZATA PUBLIC SCH EDUCATION	PAYROLL ACCRUAL	3/31/2015	586.00

141501413	WHEELER, SALLY	REIMBURSE	3/11/2015	577.73
141501455	WHEELER, SANDRA	REIMBURSE	3/18/2015	577.73
391068	WHS SENIOR CLASS PARTY	VOLUNTEER HRS	3/5/2015	575.00
391314	HOUSE OF NOTE	ORCH-REPAIR INSTRUMENTS	3/19/2015	561.00
391507	A-1 OUTDOOR POWER, INC	GL-SNOWBLOWER	3/31/2015	560.75
701567	ECM PUBLISHERS, INC	BIDS-WHS ADDITION	3/20/2015	557.70
141501336	JOHNSON, RICHARD	REIMBURSE	3/4/2015	551.30
141501349	PETERSON, SHEILA	REIMBURSE	3/4/2015	543.64
141501343	MICHAELSON, CHRISTOPHER	REIMBURSE	3/4/2015	538.25
391218	UNITED WAY	PAYROLL ACCRUAL	3/13/2015	537.50
391505	UNITED WAY	PAYROLL ACCRUAL	3/31/2015	537.50
391534	GRAINGER INC., W. W.	ARENA-FUSES	3/31/2015	531.18
391040	MARS CO, W. P. & R.S.	MDE#32475 DIST-PPE SUPPLIES	3/5/2015	525.84
391353	AIR PURIFICATION & ENERGY	OW-FILTERS	3/24/2015	525.66
390982	MN FUTURE PROBLEM SOLVING PROGRAM	EMS-STATE REGISTER	3/3/2015	525.00
391229	CIRCUS JUVENTAS	BVHB-FIELD TRIP 8/6/15	3/17/2015	525.00
391122	VEBEROD GEM GALLERY	HS-CASTING MATERIALS	3/10/2015	522.90
391301	FAMILY SPEECH & THERAPY SERVICES LLC	SP PUPIL NN 2/15	3/19/2015	522.67
391474	MIDWEST MICROSCOPE SERVICE	EMS-REPAIR & CLEANING	3/26/2015	504.00
391194	SEGUE CONSULTING PARTNERS	CONDUCTOR-8TH GR HONOR BAND 3/6/15	3/12/2015	500.00
391488	UNIVERSITY OF MN	ATH-FACILITY RENTAL T & F 3/20/15	3/26/2015	500.00
391441	BROWN'S ICE CREAM CO	GROCERIES	3/26/2015	499.31
391332	PIONEER VALLEY BOOKS	SH - BOOKS FOR CHILDREN	3/19/2015	498.96
391195	SMITH, JAMIE	CED-PROF SERV-YOUTH SUMMER 2015 CATALOG	3/12/2015	481.00
391328	MN CLAY USA - MIDWEST	CMS-ART CLAY	3/19/2015	477.74
701553	STATE SUPPLY CO, INC.	HS FAUCET	3/6/2015	474.15
391437	BAYFIELD FRUIT CO	GROCERIES	3/26/2015	467.40
391084	HILL CO, ROBERT B.	CMS-SALT	3/10/2015	466.80
391514	BOYER FORD TRUCKS INC	TRUCK#14-FLOOR MATS	3/31/2015	462.23
391564	SWAN, RUTH	DAMGED GLASSES 3/23/15	3/31/2015	456.56
391563	STEP SAVER INC	HS-SALT	3/31/2015	440.75
391473	ME & RIZ LLC	PIP-PROF SERV 10/31-1/10	3/26/2015	438.00
701545	ECM PUBLISHERS, INC	JAN 12 ORGAN/REG MIN	3/6/2015	429.00
391424	US BANK	GO SCHOOL BLDG RFDG 2005A	3/24/2015	425.00
391531	GARVEY-HALL, GRACE	COMM-PROF SERV	3/31/2015	425.00
391067	WALBRAN, SHARON	CED-PROF SERV 2/4/15	3/5/2015	420.00
391120	TARGET COMMERCIAL INTERIORS	CES BLINDS	3/10/2015	420.00
391363	COMPUTER EXPLORERS	CED-PCHB-MINECRAFT ENGINEERING	3/24/2015	420.00
391226	CAMERANESI, TESS	B HOCKEY-MEMORY BKS	3/17/2015	417.15
391269	RESOURCES FOR READING	LITERACY ITEMS FOR KINDERGARTEN	3/17/2015	413.07
390989	SMITH, JAMIE	CED-PROF SERV-ADULT ED SPRING CATALOG	3/3/2015	407.00
391030	HENN CNTY TREASURER	MDE#32480 HS-HAZ WASTE FEE	3/5/2015	405.00
391540	LAKEVILLE NORTH HIGH SCHOOL	ATH-JV & V SB 5/1/15	3/31/2015	400.00
391342	SKY ZONE INDOOR TRAMPOLINE PARK	FIELD TRIP 5/20-SH	3/19/2015	396.00
391521	EMI AUDIO	MUSICAL SUPPLIES	3/31/2015	396.00
391258	NATIONAL SCHOOL PRODUCTS	SUPPLIES	3/17/2015	387.58
391079	CENTERPOINT ENERGY	12945-16TH AVE-GAS 1/23-2/23	3/10/2015	385.65
391339	PROFESSIONAL INTERPRETING	INTERPRETER	3/19/2015	380.00
141501342	MCAULIFF, TIA	REIMBURSE	3/4/2015	376.70
701548	MINVALCO	PC PUMP	3/6/2015	369.13
141501409	TREWICK, MICHAEL	REIMBURSE	3/11/2015	368.46
701568	HOUGHTON MIFFLIN CO LLC	TEST MATERIALS	3/20/2015	366.10
390968	INTERMEDIATE DIST 287	HS-CATERING LANG ARTS MEETING 2/10/15	3/3/2015	361.31
391450	EASTER, MARK	HS-PIANO TUNING	3/26/2015	360.00
141501419	CHASE, MICHELLE	REIMBURSE	3/18/2015	357.22

141501418	BUSHNELL SR, MICHAEL	REIMBURSE	3/18/2015	353.63
141501450	SWENSEN, ERIC	REIMBURSE	3/18/2015	351.18
391284	TREETOP PUBLISHING	BARE BOOKS FOR KINDERGARTEN AUTHOR'S	3/17/2015	345.35
391316	IRON MOUNTAIN	DIST-STORAGE 3/15	3/19/2015	340.50
391323	MATH MASTERS OF MN	BV-COMP 4/25/15 3 TEAMS	3/19/2015	339.00
390969	ISD #272-EDEN PRAIRIE SCHOOLS	ATH-N SKI-SUB PAY	3/3/2015	330.00
391148	EBSCO	WMS-RENEW SUBSCRIPTIONS 15-16	3/12/2015	326.87
391354	ALBRECHT, VICTOR	CED-PROF SERV 2/26 & 3/5	3/24/2015	325.50
391416	ROTARY CLUB OF WAYZATA	DUES & MEALS	3/24/2015	325.00
391417	ROTARY CLUB OF WAYZATA	DUES & MEALS	3/24/2015	325.00
141501350	RAKUN, JEAN	REIMBURSE	3/4/2015	324.20
391265	PUBLIC STORAGE 08316	STORAGE 4/15	3/17/2015	321.00
391462	INNOVATIVE OFFICE SOLUTIONS, LLC	GW - ROUND ACTIVITY TABLE	3/26/2015	320.12
391052	ROOT-O-MATIC	AD-SERV	3/5/2015	320.00
391146	DOOHER, ZACHARY	OFFICIAL	3/12/2015	320.00
391318	KJOLHAUG ENVIRONMENTAL SERVICES CO	WHS - WETLAND PERMITTING SERVICES	3/19/2015	320.00
391569	TRANS-MISSISSIPPI BIOLOGICAL	BLANKET-LIVING MATERIALS-SCIENCE CTR	3/31/2015	318.16
391368	DECKER INC	BV-CAFE WHEEL KIT	3/24/2015	317.98
391181	MY HEALTH	CED-PROF SERV 2/7/15	3/12/2015	315.00
390996	ADI	AD-DOOR ACCESS	3/5/2015	311.93
141501355	SCHAEFBAUER, RODGER	REIMBURSE	3/4/2015	304.52
701556	MOORE MEDICAL LLC	HEALTH SUPPLIES	3/12/2015	304.36
391177	MESCHKE, PENNY	CMS-MUSICAL SUPPLIES	3/12/2015	303.85
391099	INTERQUEST DETECTION CANINES MN	HS-SEARCH 1/2 DAY 2/13/15	3/10/2015	303.00
391186	CITY OF PLYMOUTH - FINANCE DEPT	WETLAND PERMIT APP PROCESSING FEE	3/12/2015	300.00
141501459	ANDERSON, BRAD	REIMBURSE	3/25/2015	298.32
391151	EMANUEL, DANIEL	OFFICIAL	3/12/2015	297.00
391164	HRONSKI, BRIAN	OFFICIAL	3/12/2015	297.00
391119	SKILLZY'S LLC	G SOCCER AWARDS	3/10/2015	296.95
141501351	RASMUSSEN, GWYN	REIMBURSE	3/4/2015	295.00
391261	OLSON, LAURIE	SUPPLIES-A SKI SR NIGHT	3/17/2015	290.82
141501324	FILDES, LORI	REIMBURSE	3/4/2015	288.29
391131	ALLINA HEALTH SYSTEM	PRE-EMPLOY SCREEN 2/27/15	3/12/2015	285.00
391297	CONKLIN, ELYSE	HS-PROF SERV-DEBATE	3/19/2015	280.00
391351	ACME TOOLS - PLYMOUTH	HVAC-TOOL	3/24/2015	278.99
141501358	VOLLENDORF, AMY	REIMBURSE	3/4/2015	278.36
391061	UNLIMITED SUPPLIES	HS-SWEEPER SUPPLIES	3/5/2015	274.43
391008	CENTERPOINT ENERGY	12955-16TH AVE-GAS 1/23-2/23	3/5/2015	269.33
391080	COMMERCIAL DOOR SYSTEMS, INC	GL-GYM DR	3/10/2015	258.31
701544	ECM PUBLISHERS, INC	EMS POOL DOCK	3/6/2015	257.40
391247	LAKEVILLE NORTH SPEECH BOOSTERS	HS-TOURN	3/17/2015	252.00
391319	LAKE CONFERENCE	ATH-N SKI SHARED THREE RIVERS FEE	3/19/2015	252.00
391213	PHEAA	PAYROLL ACCRUAL	3/13/2015	250.35
391499	PHEAA	PAYROLL ACCRUAL	3/31/2015	250.35
391200	THREE RIVERS PARK DISTRICT	ATH-A SKI TIME TRIALS 2/15/15	3/12/2015	250.00
391283	TMS JOHNSON INC	KL - ADDING VAV FOR TEACHER PREP AREA	3/17/2015	250.00
391560	SCHOOL DISTRICT OF LA CROSSE	HS-LOGAN HS QUIZ BOWL	3/31/2015	250.00
141501497	SOLHEID, CAROL	REIMBURSE	3/25/2015	246.60
391032	HOLDAHL CO	KL GYM-SUPPLIES	3/5/2015	245.17
391460	HOLTMAYER, KRISTINA	CED-PROF SERV-GW	3/26/2015	240.00
141501499	SORENSEN, AMY	REIMBURSE	3/25/2015	236.16
391211	PERFORMANT RECOVERY INC	PAYROLL ACCRUAL	3/13/2015	235.01
391173	LOFFLER COMPANIES, INC.	T & L-COPIER MAINT KIT	3/12/2015	231.38
391019	EDEN PRAIRIE HIGH SCHOOL	HS-EPIC TOURN 1/17/15	3/5/2015	230.00
391248	LAMINATOR.COM	LAMINATOR	3/17/2015	229.90

391396	MINT ROOFING INC	HS-REPAIR ROOF	3/24/2015	229.18
391478	CITY OF PLYMOUTH - FINANCE DEPT	ATH-POLICE SERV 2/13/15 B BB GAME	3/26/2015	228.70
141501436	MASHADI, ERAM	REIMBURSE	3/18/2015	224.50
141501327	GIBSON, JANE	REIMBURSE	3/4/2015	224.25
391065	US FOODS CULINARY E & S	DIST-KITCHEN SUPPLIES #H001568	3/5/2015	222.39
701551	SCHOLASTIC INC	SUBSCRIPTION	3/6/2015	217.80
390980	MN FUTURE PROBLEM SOLVING PROGRAM	STATE REGISTER-WMS	3/3/2015	217.00
390991	USA INFLATABLES	PF EVENT 5/4/15	3/3/2015	216.60
391519	DOYLE SECURITY PRODUCTS	AD-DR HINGE	3/31/2015	215.24
391278	SOUTH ST PAUL HIGH SCHOOL	HS-HILKE MEM SPEECH INV	3/17/2015	214.50
391070	WOODWARD ACADEMY DEBATE TEAM	HS-TOURN FEE 3/15	3/5/2015	210.00
391346	WALBRAN, SHARON	CED-PROF SERV 3/4/15	3/19/2015	210.00
391330	MURPHY, MAUREEN	PROVIDENCE HEALTH SUPPLIES	3/19/2015	205.13
391463	INTERMEDIATE DIST 287	EMS-TRAINING 3/3/15	3/26/2015	204.34
141501340	LEWIS, EMILY	REIMBURSE	3/4/2015	202.52
391098	HUIE, WING	GL-PHOTO SHOP 2/18/15	3/10/2015	200.00
391153	FAIRVIEW	ATH-TRAINER JV HOCKEY TOURN 2/3 & 2/4	3/12/2015	200.00
391356	ALTMANN, TIMOTHY	MUSIC SERV-CMS	3/24/2015	200.00
391371	EMMEN, MARY	MUSIC SERV-CMS	3/24/2015	200.00
391376	FREGNI, ELEANOR	MUSIC SERV-CMS	3/24/2015	200.00
391380	HEALY, SARAH	MUSIC SERV-CMS	3/24/2015	200.00
391381	HERSHEY, LINDA	MUSIC SERV-CMS	3/24/2015	200.00
391449	EAST RIDGE HIGH SCHOOL	ATH-B V GOLF 4/28/15	3/26/2015	200.00
141501445	SARFF, GAIL	REIMBURSE	3/18/2015	200.00
391109	MN COMMUNITY ED ASSN	LEADERSHIP DAYS 2/15	3/10/2015	199.00
141501456	WILLAR, DAWN	REIMBURSE	3/18/2015	198.09
391329	MN SCHOOL BOARDS ASSN	LEGISLATIVE CONF	3/19/2015	198.00
391007	BROWN'S ICE CREAM CO	GROCERIES	3/5/2015	197.00
391421	TARGET COMMERCIAL INTERIORS	KL MINI BLIND FOR MEDIA CENTER CLASSROOM	3/24/2015	195.85
391159	GURBADA, ANDREW	OFFICIAL	3/12/2015	194.00
391497	PERFORMANT RECOVERY INC	PAYROLL ACCRUAL	3/31/2015	192.75
141501473	HIRSCHUBER, MARGARET	REIMBURSE	3/25/2015	192.40
141501337	JOHNSON, SALLY	REIMBURSE	3/4/2015	192.05
141501353	RONNING, KATHERINE	REIMBURSE	3/4/2015	192.03
391355	ALLINA HEALTH SYSTEM	PRE-EMPLOY SCREENING 3/12/15	3/24/2015	190.00
391374	FOLVEN, LAURA	ATH-GIRLS BB	3/24/2015	190.00
391233	DINGMANN, JULIE	B HOCKEY-SR NIGHT SUPPLIES	3/17/2015	188.07
141501320	DENEUI, SARAH	REIMBURSE	3/4/2015	185.13
141501428	HAGEN, ANDREW	REIMBURSE	3/18/2015	183.94
391536	HILL CO, ROBERT B.	PC-SALT	3/31/2015	182.55
391209	IRS CENTER - UNITED STATES TREASURY	PAYROLL ACCRUAL	3/13/2015	182.00
391495	IRS CENTER-UNITED STATES TREASURY	PAYROLL ACCRUAL	3/31/2015	182.00
391046	NOVAK, JANICE	CED-PROF SERV 2/25/15	3/5/2015	180.00
391451	EDEN PRAIRIE HIGH SCHOOL	ATH-JV & V GIRLS T & F 4/25/15	3/26/2015	180.00
391352	ADI	CMS-MOUNT BUTTON	3/24/2015	179.52
391362	CITI-CARGO & STORAGE	DOME STORAGE	3/24/2015	174.00
391108	MN ASSN OF STUDENT COUNCILS	ADVISOR'S WKSP 4/15	3/10/2015	170.00
391420	SODERBERG, JAY	CED-PROF SERV 12/3/14-2/18/15	3/24/2015	170.00
141501438	MERZ, IRENE	REIMBURSE	3/18/2015	168.71
391281	STEVENS, HEATHER	FOOD-B HOCKEY	3/17/2015	168.69
141501442	PASHINA, KEN	REIMBURSE	3/18/2015	167.98
391324	MERGES, JOHN	PROF SERV-SP PUPIL SG 3/13	3/19/2015	165.00
391262	OLSON, ROCHELLE	REIMBURSE	3/17/2015	163.13
391193	SCHWIEGER, JUSTIN	OFFICIAL	3/12/2015	160.00
391274	SENSION, TIM	OFFICIAL	3/17/2015	160.00

391551	OSSEO HIGH SCHOOL	ATH-JV B GOLF 5/1/15	3/31/2015	160.00
391349	ACE SUPPLY CO, INC	KL-VAV PROJECT	3/24/2015	159.88
391489	US FOODS CULINARY E & S	DIST-KITCHEN SUPPLIES #H001568	3/26/2015	159.18
391049	PEPPER & SON INC., J. W.	EMS-ORCH MUSIC	3/5/2015	157.13
391212	PERFORMANT RECOVERY INC	PAYROLL ACCRUAL	3/13/2015	156.68
391155	GEARGRID CORP	ATH-REPLACE OAK SEAT	3/12/2015	156.00
391002	AT&T MOBILITY	CSF-IPADS	3/5/2015	155.20
391509	AT&T MOBILITY	CSF-IPADS	3/31/2015	155.20
141501425	GALLAGHER, KELLY	REIMBURSE	3/18/2015	155.17
141501429	HERRSCHER, JESSI	REIMBURSE	3/18/2015	153.08
141501446	SCOTT, CATHERINE	REIMBURSE	3/18/2015	151.47
390970	KALLMAN CREATES PUBLICATIONS	HS-JITTERSTOMP SCORE	3/3/2015	150.00
391044	MN SWIM COACHES ASSN	ATH-B S & D 1/15	3/5/2015	150.00
391060	UNIVERSITY OF ST. THOMAS	ATH-G T & F 4/1/15	3/5/2015	150.00
391110	MN FUTURE PROBLEM SOLVING PROG	CMS-STATE REGISTER	3/10/2015	150.00
391230	COMPREHENSIVE REPAIR	EMS-MOTOR REPAIR	3/17/2015	150.00
391402	NOVAK, JANICE	CED-PROF SERV 3/12/15	3/24/2015	150.00
391439	BLOOMINGTON JEFFERSON HS	ATH-JV & V G GOLF 4/13/15	3/26/2015	150.00
391513	BLAINE BOYS SOCCER BOOSTER CLUB	JAMBOREE 8/22/15	3/31/2015	150.00
391555	RICHFIELD HIGH SCHOOL	ATH-SB 5/2/15	3/31/2015	150.00
701570	JOSTENS, INC	CAPS/GOWNS	3/20/2015	150.00
141501474	HUANG, HSIAO HSUAN	REIMBURSE	3/25/2015	148.00
391202	USA INFLATABLES	OW-SDC CARNIVAL RENTAL 3/20	3/12/2015	147.00
141501317	BEHERNS, CINDY	REIMBURSE	3/4/2015	145.98
391311	GOLDEN VALLEY SUPPLY CO	CMS-CEILING PANELS	3/19/2015	145.28
391260	NOVINSKA, TOD	CED-PROF SERV 3/10/15	3/17/2015	145.00
141501464	BUDKE, MEGAN	REIMBURSE	3/25/2015	143.83
391035	LAKESHORE LEARNING MATERIALS	KINDERGARTEN SUPPLIES	3/5/2015	142.47
391180	MINNETONKA-HOPKINS GYMNASTICS ASSN	ATH-GYM USE 2/16	3/12/2015	140.00
391476	NORTHFIELD HIGH SCHOOL	ATH-V G GOLF 4/30/15	3/26/2015	140.00
141501329	HARREN, KIMBERLY	REIMBURSE	3/4/2015	139.04
391133	ANDERSON, PETER	OFFICIAL	3/12/2015	137.00
391156	GIBSON, THOMAS	OFFICIAL	3/12/2015	137.00
141501449	SONSTEGARD, LAURIE	REIMBURSE	3/18/2015	136.49
391535	GUARDIAN COUNSEL, LLC	CED-PROF SERV	3/31/2015	135.00
391452	EDUCATION TO GO	CED-PROF SERV	3/26/2015	134.50
141501472	GIMSE, SARA	REIMBURSE	3/25/2015	132.10
141501408	TIEGEN, MARY	REIMBURSE	3/11/2015	131.97
390974	KULEEDGE, JEFF	ATH-A SKI-STUDENT	3/3/2015	131.35
141501460	BEAULIEU, ANN	REIMBURSE	3/25/2015	131.11
391482	RED WING SCHOOL DISTRICT	ATH-V G GOLF 5/12/15	3/26/2015	130.00
391498	PERFORMANT RECOVERY INC	PAYROLL ACCRUAL	3/31/2015	128.50
391529	FOLLETT SCHOOL SOLUTIONS INC	CMS - MEDIA CENTER	3/31/2015	128.16
391411	PROFESSIONAL INTERPRETING	HS-INTERPRETER	3/24/2015	128.00
391031	HIRSHFIELD'S PAINT	CSF-LOWER SHOP SUPPLIES	3/5/2015	126.37
141501430	HOLDEN, CARLY	REIMBURSE	3/18/2015	126.12
391076	BERRY COFFEE CO	CMS-WATER LEASE-MAR,APR & MAY	3/10/2015	126.00
391337	PREMIUM WATERS, INC	CSF-WATER 3/15	3/19/2015	125.58
391369	EDEN PRAIRIE HIGH SCHOOL	ATH-GYM 2/5/15	3/24/2015	125.00
391436	ARMSTRONG HIGH SCHOOL	ATH-V ADPT SB 4/10/15	3/26/2015	125.00
391443	CHASKA HIGH SCHOOL	ATH-G V GOLF 4/27/15	3/26/2015	125.00
141501462	BOBEK, DANIEL	REIMBURSE	3/25/2015	124.94
391310	GIRARD'S BUSINESS MACHINES INC	CED-SHREDDER OIL	3/19/2015	122.91
141501471	GERBER, SALLY	REIMBURSE	3/25/2015	121.90
141501381	HOLZ, JILL	REIMBURSE	3/11/2015	121.48

391431	WESTSIDE WHOLESALE TIRE, INC	2 TURF TIRES	3/24/2015	121.24
391413	RIO GRANDE TOOLS & EQUIPMENT	CMS - ART	3/24/2015	121.07
141501356	SCHNETTLER, BRYAN	REIMBURSE	3/4/2015	120.15
391475	MINNETONKA HIGH SCHOOL	ATH-V G T & F 5/20/15	3/26/2015	120.00
141501427	GUSTAFSON, BRAD	REIMBURSE	3/18/2015	119.98
391106	MARS CO, W. P. & R.S.	MDE#36475 CMS-PPE SUPPLEIS	3/10/2015	119.00
391192	RHOMBS, CRAIG	CED-PROF SERV 2/21 & 3/7	3/12/2015	117.00
391073	APPLE AUTOMATIC FOOD SERVICE	OW - BLANKET PO FOR WATER COOLER LEASE	3/10/2015	114.95
391188	PRANGHOFER, PAUL	OFFICIAL	3/12/2015	114.00
391465	K4 APPLICATION INC DBA DUNN BROS	HS-COFFEE	3/26/2015	114.00
390984	PEPPER & SON INC., J. W.	HS-BAND SUPPLIES	3/3/2015	112.96
141501335	JOHNSON, JERI	REIMBURSE	3/4/2015	112.93
391423	UNLIMITED SUPPLIES	DOME/ARENA-SUPPLIES	3/24/2015	112.38
391336	PREMIUM WATERS, INC	PC WATER COOLER RENTAL 3/15	3/19/2015	112.10
141501420	DIKEMAN, ELIZABETH	REIMBURSE	3/18/2015	111.19
391249	LANGUAGE LINE SERVICES	INTEPRETER LINE	3/17/2015	110.94
391440	BLUE TARP FINANCIAL INC	TRUCK#15-SUPPLIES (NORTHERN TOOL)	3/26/2015	110.49
141501321	DZUBAY, MIKE	REIMBURSE	3/4/2015	110.00
391111	MN STATE COLLEGES & UNIVERSITIES	FA COURSE CARDS	3/10/2015	109.50
141501352	ROGERS, JUDY	REIMBURSE	3/4/2015	108.91
391199	THEIN, CHRIS	ATH-PAPER PRODUCTS	3/12/2015	108.58
390965	GOPHER STATE ONE-CALL	LOCATES 1/15	3/3/2015	106.25
391259	NELSON, HEIDI	GIRLS BB SR NIGHT SUPPLIES	3/17/2015	106.17
141501468	FIELDSETH, JOANNE	REIMBURSE	3/25/2015	105.03
141501331	HERRSCHER, ERIC	REIMBURSE	3/4/2015	103.73
141501487	RANDALL, LIZABETH	REIMBURSE	3/25/2015	103.67
390953	FERGUSON ENTERPRISES, INC #1657	OW-WATER HEATER SUPPLIES	3/3/2015	102.78
391210	NEW YORK LIFE	PAYROLL ACCRUAL	3/13/2015	102.25
391496	NEW YORK LIFE	PAYROLL ACCRUAL	3/31/2015	102.25
141501338	KOPECKY, KATHLEEN	REIMBURSE	3/4/2015	101.20
141501417	BECK, JONI	REIMBURSE	3/18/2015	100.34
141501461	BERG, CARRIE	REIMBURSE	3/25/2015	100.25
391162	HENN CNTY TREASURER	HS ADD'N-FOOD SERV PLAN REVIEW	3/12/2015	100.00
391217	TIDEWATER FINANCE CO	PAYROLL ACCRUAL	3/13/2015	100.00
391221	BANWELL, ELYSSA	OFFICIAL	3/17/2015	100.00
391327	MN ASSN FOR CHIDREN'S MENTAL HEALTH	FROM WAYZATA SCH BD ON BEHALF D. GRASMICK	3/19/2015	100.00
391400	MN HISTORICAL SOCIETY	CMS - HISTORY DAY REGISTRATION	3/24/2015	100.00
391435	ALEXANDRIA HIGH SCHOOL	ATH-V G GOLF 4/29/15	3/26/2015	100.00
391503	TIDEWATER FINANCE CO	PAYROLL ACCRUAL	3/31/2015	100.00
391547	MN ASSN OF SECONDARY SCHOOL	AD-SYMPOSIUM 4/23/15	3/31/2015	100.00
141501333	ILIFF, BRIDGET	REIMBURSE	3/4/2015	100.00
391128	ZHAO, LEIGHTON	SUPPLIES-DEST IMAG	3/10/2015	99.19
390971	KAYE, ERIC	HS-SCI OLYMPIAD SUPPLIES	3/3/2015	97.49
391231	CUB FOODS	GROCERIES-CUST#42	3/17/2015	97.21
141501366	BEHERNS, CINDY	REIMBURSE	3/11/2015	97.04
391021	FERGUSON ENTERPRISES, INC #1657	BV-PUMP SUPPLIES	3/5/2015	96.72
391176	MERGES, JOHN	PROF SERV 3/5 SG	3/12/2015	95.00
391300	EHLERS AND ASSOCIATES INC	REGISTER-CLASS 4/17/15	3/19/2015	95.00
391545	MERGES, JOHN	PROF SERV-SP PUPIL SG 3/19	3/31/2015	95.00
391295	CENTURY LINK	ELM CREEK 2/28-3/27	3/19/2015	94.76
141501498	SONSTEGARD, LAURIE	REIMBURSE	3/25/2015	93.92
701574	SCHMITT MUSIC CO	BEGINNING BAND SUPPLIES	3/20/2015	93.90
391518	DINGMANN, JULIE	B HOCKEY BANQUET GIFTS & SUPPLIES	3/31/2015	92.99
141501458	ACKERMAN, BRIAN	REIMBURSE	3/25/2015	92.00
701556	MOORE MEDICAL LLC	HEALTH SUPPLIES (control pay adj from check	3/12/2015	91.21

141501441	O'LEARY, PATRICK	REIMBURSE	3/18/2015	90.88
391298	DELTA EDUCATION	FABRIC & STRUCTURES FOR LIFE	3/19/2015	90.72
141501422	DUBBS, ANGIE	REIMBURSE	3/18/2015	90.10
391018	EASTER, MARK	HS-TUNED GRAND PIANO	3/5/2015	90.00
391235	EASTER, MARK	KL-PIANO TUNING	3/17/2015	90.00
391457	GARDEN & ASSOCIATES, INC.	INTERP	3/26/2015	90.00
391472	MATEY-KEKE, NENE	CED-PROF SERV 3/16/15	3/26/2015	90.00
141501334	JAHN, ERIC	REIMBURSE	3/4/2015	90.00
141501385	KEFFELER, KAREN	REIMBURSE	3/11/2015	89.47
391038	LONG LAKE TRUE VALUE	SUPPLIES 1/29-2/23	3/5/2015	89.15
391057	TIMM, RONALD	CED-PROF SERV	3/5/2015	87.50
391009	CITI-CARGO & STORAGE	DOME STORAGE	3/5/2015	87.00
391282	SUN NEWSPAPERS	SUPT-SUBSCRIPTION (1 YR)	3/17/2015	87.00
141501465	EBERHARDT, JAMES	REIMBURSE	3/25/2015	86.17
391147	DRISCOLL, LISA	SP ED-PROF SERV 2/27 & 3/5	3/12/2015	86.00
141501318	BENNETT, MEGAN	REIMBURSE	3/4/2015	85.77
141501457	ZARAGOZA, CHRISTINE	REIMBURSE	3/18/2015	85.46
141501364	ANDERSON, MARY	REIMBURSE	3/11/2015	84.99
391539	JOHNSTONE SUPPLY	TRUCK#15-SUPPLIES	3/31/2015	84.20
391466	KARLSBURGER FOODS, INC	GROCERIES-CUST#14008	3/26/2015	84.12
391561	SENIOR COMMUNTIY SERVICES	CED-PROF SERV 2/24/15	3/31/2015	81.00
141501348	PERSZYK, MICHAEL	REIMBURSE	3/4/2015	80.85
391028	HAMEL BUILDING CTR	OW-SUPPLIES	3/5/2015	80.64
141501410	WAITE, WILLIAM	REIMBURSE	3/11/2015	80.50
391042	MINNETONKA ANCHOR CLUB	ATH-B SWIM 2/15	3/5/2015	80.00
391132	ALLISON, ANDREW	OFFICIAL	3/12/2015	80.00
391150	EICHACKER, ERIC	OFFICIAL	3/12/2015	80.00
391152	EXCEL LEGAL COURIER	HR & SUPT-COURIER	3/12/2015	80.00
391157	GIESEMANN, SCOTT	OFFICIAL	3/12/2015	80.00
391161	HAYWOOD, BRUCE	OFFICIAL	3/12/2015	80.00
391174	LOGAN, JOHN	OFFICIAL	3/12/2015	80.00
391183	PIRAM, RACHELLE	OFFICIAL	3/12/2015	80.00
391197	SOLOMON, RICARDO	OFFICIAL	3/12/2015	80.00
391239	GELMO, IBSUA	OFFICIAL	3/17/2015	80.00
391244	HUTTON, AMBER	OFFICIAL	3/17/2015	80.00
391277	SMUDE, DONALD	OFFICIAL	3/17/2015	80.00
391294	CEL PUBLIC RELATIONS, INC.	CED-PROF SERV 1/15	3/19/2015	80.00
701582	TRUSTED EMPLOYEES	BACKGROUND CHECKS-VOLUNTEERS	3/20/2015	80.00
391224	BERRY COFFEE CO	BLANKET PO - BERRY COFFEE AD BLDG	3/17/2015	79.50
391425	VEBEROD GEM GALLERY	HS-SUPPLIES	3/24/2015	79.00
141501448	SKALLAND, AMANDA	REIMBURSE	3/18/2015	78.81
391325	MESCHKE, PENNY	CMS-MUSICAL SUPPLIES	3/19/2015	75.99
391029	HAYFT, ANDREA	CED-PROF SERV	3/5/2015	75.00
391087	HOLTMAYER, KRISTINA	CED-PROF SER- PC	3/10/2015	75.00
141501479	KROCAK, GREGORY	REIMBURSE	3/25/2015	75.00
391372	FERGUSON ENTERPRISES, INC #1657	KL-VAV PROJECT	3/24/2015	74.87
390945	AHRENDT, ANGELA	OFFICIAL	3/3/2015	74.00
390950	CARTER, JEREMY	OFFICIAL	3/3/2015	74.00
390983	NEHRING, ANNE	OFFICIAL	3/3/2015	74.00
391138	BOLITHO, CHERYL	OFFICIAL	3/12/2015	74.00
391143	DAY, ROGER	OFFICIAL	3/12/2015	74.00
391145	DOOHER, ANTHONY	OFFICIAL	3/12/2015	74.00
391166	KEMNETZ, BRYAN	OFFICIAL	3/12/2015	74.00
391170	LEIGHTON, TIM	OFFICIAL	3/12/2015	74.00
391196	SOBIECH, PATRICK	OFFICIAL	3/12/2015	74.00

141501371	DEY, STEVEN	REIMBURSE	3/11/2015	73.66
141501347	PERRON, NANCY	REIMBURSE	3/4/2015	72.98
141501439	MILLER, JANET	REIMBURSE	3/18/2015	72.97
391266	REALLY GOOD STUFF	2ND GRD CLASSROOM SUPPLIES	3/17/2015	70.93
390947	ANDERSON, ANDREA	PARKING PERMIT	3/3/2015	70.00
391549	MN PCS USER'S GROUP - ST PAUL SCH.	CLASS 4/24	3/31/2015	70.00
141501480	LAPENSKY, SHARON	REIMBURSE	3/25/2015	69.48
391486	TRANS-MISSISSIPPI BIOLOGICAL	BLANKET-LIVING MATERIALS-SCIENCE CTR	3/26/2015	68.44
141501504	TUORILA, DELROY	REIMBURSE	3/25/2015	68.25
141501368	BUDKE, MEGAN	REIMBURSE	3/11/2015	68.20
141501357	SKALLAND, AMANDA	REIMBURSE	3/4/2015	67.85
141501370	CALVERT, STACY	REIMBURSE	3/11/2015	67.57
391275	SHERMAN, CHARLOTTE	SUPPLIES-BOYS S & D	3/17/2015	67.49
141501360	WONG, MARGARET	REIMBURSE	3/4/2015	66.64
391292	BUFFINGTON, SIDNEY	OFFICIAL	3/19/2015	66.00
141501328	HALLSON, JILL	REIMBURSE	3/4/2015	64.99
141501384	JUELICH, ANDREW	REIMBURSE	3/11/2015	64.04
141501434	LEE, CANDACE	REIMBURSE	3/18/2015	63.52
391081	GOODIN CO	CMS-SUMP PUMP SUPPLIES	3/10/2015	63.35
391537	HIRSHFIELD'S PAINT	CSF-PAINT	3/31/2015	63.24
390946	AIRPORT TAXI, INC	TRANSPORTATION	3/3/2015	63.00
391242	HOUTS, LISA	FOOD-GIRLS BB	3/17/2015	62.84
141501451	SWIERK, MALLORY	REIMBURSE	3/18/2015	61.90
141501344	MUELLER, LINDSEY	REIMBURSE	3/4/2015	61.12
391458	GRAINGER INC., W. W.	KL-VAV PROJ SUPPLIES	3/26/2015	60.60
141501505	TUURA, LARRY	REIMBURSE	3/25/2015	60.12
141501393	NOONAN, TIMOTHY	REIMBURSE	3/11/2015	60.03
390952	FATIMA, SYEDA	BALANCE CULINARY EXPRESS ACCT	3/3/2015	60.00
391136	BETHEL UNIVERSITY	HS-MGMT WKSP 3/13	3/12/2015	60.00
391361	CHOI, SE	PROF SERV-SPRING QUINTET	3/24/2015	60.00
391367	DEAKINS, GRANT	PROF SERV-SPRING QUINTET	3/24/2015	60.00
391388	KIM, CHRISTINE	PROF SERV-STRING QUINTET	3/24/2015	60.00
391401	NAKAGAKI, ERIN	PROF SERV-SPRING QUINTET	3/24/2015	60.00
391432	YUAN, MINA	PROF SERV-SPRING QUINTET	3/24/2015	60.00
141501484	MAGALLANES, CHRISTINE	REIMBURSE	3/25/2015	59.31
390992	WALLS, CALVIN	OFFICIAL	3/3/2015	57.00
391135	BARKER, CURTIS	OFFICIAL	3/12/2015	57.00
391139	BROSE, CHARLES	OFFICIAL	3/12/2015	57.00
391144	DONOHON, TIMOTHY	OFFICIAL	3/12/2015	57.00
391163	HIRSCH, JAMES	OFFICIAL	3/12/2015	57.00
391165	KAESS, MICHAEL	OFFICIAL	3/12/2015	57.00
391182	NELSON, MARTY	OFFICIAL	3/12/2015	57.00
391232	DEGARDNER, RICK	OFFICIAL	3/17/2015	57.00
391246	JACKSON, MUHAMMID	OFFICIAL	3/17/2015	57.00
391255	MILLER, JEREMIAH	OFFICIAL	3/17/2015	57.00
391276	SMITH, MICHAEL	OFFICIAL	3/17/2015	57.00
391280	STEPHAN, THOMAS	OFFICIAL	3/17/2015	57.00
141501426	GAPPA, AMY	REIMBURSE	3/18/2015	57.00
391169	LANSING IV, JAMES	CMS-MUSICAL SUPPLIES	3/12/2015	56.92
141501502	THOEN, MARCIA	REIMBURSE	3/25/2015	56.28
141501475	JABIR, SEEMEEN	REIMBURSE	3/25/2015	56.21
391313	HAYDEN, JOYCE	G BB SR NIGHT SUPPLIES	3/19/2015	55.97
141501492	RYAN, ALISON	REIMBURSE	3/25/2015	55.90
141501380	HILL, KATHRYN	REIMBURSE	3/11/2015	55.59
141501400	SHANNON-ANDERSON, KARI	REIMBURSE	3/11/2015	54.46

141501367	BOWDISH, LISA	REIMBURSE	3/11/2015	54.14
391394	MESCHKE, PENNY	MUSICAL SUPPLIES-CMS	3/24/2015	53.46
141501372	DISCH, HILARY	REIMBURSE	3/11/2015	53.25
391568	TOLL GAS & WELDING SUPPLY	KL-VAV SUPPLIES	3/31/2015	52.27
141501362	ALLEN, STEPHANIE	REIMBURSE	3/11/2015	51.58
141501359	WIITALA, DEBORAH	REIMBURSE	3/4/2015	51.33
141501482	LINDAHL, KRISTIN	REIMBURSE	3/25/2015	51.00
141501398	RODGERS, JUDITH	REIMBURSE	3/11/2015	50.62
391299	EDUCATIONAL TESTING SERVICE	PARAPRO ASSESSMENT	3/19/2015	50.00
391415	ROONEY, THERESA	CED-PROF SERV 3/19/15	3/24/2015	50.00
391520	EDINA HIGH SCHOOL	ATH-V B TENNIS 5/2/15	3/31/2015	50.00
141501478	KLATKE, AARON	REIMBURSE	3/25/2015	50.00
391037	LARSON CO, J. H.	EMS-LAMPS	3/5/2015	49.00
141501493	SAMPSON, JAMES	REIMBURSE	3/25/2015	48.88
391433	ZHANG, MASON	HS-AX-MAN SURPLUS STORE	3/24/2015	48.80
391512	BEENINGA, JULIE	BOYS BB BANQUET-FLOWERS	3/31/2015	48.09
701557	MOTG (MN OFFICE TECHNOLOGY GRP)	WHS HEALTH OFFICE MAINTENANCE BLANKET	3/12/2015	48.09
391222	BAUMTROG, AUDREY	GIRLS BB SENIOR NIGHT SUPPLIES	3/17/2015	47.39
391104	LARSON CO, GUSTAVE A.	OW-WATER HEATER SUPPLIES	3/10/2015	46.55
391530	FUHRMANN, BETH	B HOCKEY BANQUET SUPPLIES	3/31/2015	46.43
141501424	FARISS, JACK	REIMBURSE	3/18/2015	46.30
391103	KIDCREATE STUDIO	CED-GW FROZEN	3/10/2015	46.00
391387	KIDCREATE STUDIO	SH-FROZEN	3/24/2015	46.00
141501416	BACKSTRAND, BRENNNA	REIMBURSE	3/18/2015	45.72
141501379	HATCHER, JAMES	REIMBURSE	3/11/2015	45.25
141501489	REGNIER, BONNIE	REIMBURSE	3/25/2015	45.08
390972	KELLER-MILLER, KRISTINE	PROF SERV-STRING QUARTET	3/3/2015	45.00
390973	KIM, CHRISTINE	PROF SERV-STRING QUARTET	3/3/2015	45.00
390979	METZGER, MARIAH	PROF SERV-STRING QUARTET	3/3/2015	45.00
390995	WYFFELS, RACHEL	PROF SERV-STRING QUARTET	3/3/2015	45.00
391565	TERRELL DANIELS INC	PROF SERV 3/24/15	3/31/2015	45.00
391454	FERGUSON ENTERPRISES, INC #1657	OW-SUPPLIES	3/26/2015	44.85
391471	MAHAN, AMY	CED-DEST IMAG	3/26/2015	44.52
391121	UNLIMITED SUPPLIES	CSF-LOWER SHOP SUPPLIES	3/10/2015	43.97
391350	ACE SUPPLY CO, INC	HVAC-SUPPLIES	3/24/2015	43.94
141501495	SEELAND, ELIZABETH	REIMBURSE	3/25/2015	43.08
141501399	SEELAND, ELIZABETH	REIMBURSE	3/11/2015	42.72
141501322	EICHENLAUB, LINDSEY	REIMBURSE	3/4/2015	42.50
141501323	ERICKSON, BRADLEY	REIMBURSE	3/4/2015	42.50
141501431	JOHNSON, MARY	REIMBURSE	3/18/2015	42.49
141501376	GAPPA, AMY	REIMBURSE	3/11/2015	42.48
141501476	JAEB, TERESA	REIMBURSE	3/25/2015	42.00
391366	DAVEY, RAYMOND	BALANCE CULINARY EXPRESS ACCT	3/24/2015	41.25
391096	HOME DEPOT/GEFC	HS-DUST MASKS	3/10/2015	39.74
141501341	MASHADI, ERAM	REIMBURSE	3/4/2015	39.62
141501319	CAMPBELL-KLETT, LAUREN	REIMBURSE	3/4/2015	39.56
391050	R & R SPECIALTIES, INC.	ARENA-BLADE SHARPENING	3/5/2015	39.50
391412	R & R SPECIALTIES, INC.	ARENA-BLADE SHARPENING	3/24/2015	39.50
391554	R & R SPECIALTIES, INC.	ARENA-BLADE SHARPENING	3/31/2015	39.50
391546	MILLER, KATHLEEN	FOOD-STATE MEET	3/31/2015	39.33
391404	PEPPER & SON INC., J. W.	SUPPLIES	3/24/2015	39.00
141501440	NELSON, MICHAEL	REIMBURSE	3/18/2015	38.53
391012	CUB FOODS	GROCERIES-CUST#27	3/5/2015	38.28
141501423	DZUBAY, MIKE	REIMBURSE	3/18/2015	37.95
141501435	LINDQUIST, LAURIE	REIMBURSE	3/18/2015	36.83

141501501	TAUER, DENISE	REIMBURSE	3/25/2015	36.54
141501414	WHITLOCK, REBECCA	REIMBURSE	3/11/2015	36.51
141501374	ERICKSON, KRISTIN	REIMBURSE	3/11/2015	35.42
391575	ZEJDLIK, MARY	B HOCKEY BANQUET SUPPLIES	3/31/2015	35.18
141501386	KOPECKY, KATHLEEN	REIMBURSE	3/11/2015	35.00
391287	WEST MUSIC CO	SH -MUSIC SUPPLIES	3/17/2015	34.98
141501346	PANNING-MILLER, JANE	REIMBURSE	3/4/2015	34.86
391203	WENDELL'S	TECH-BANK ENDORSEMENT STAMP	3/12/2015	34.69
141501392	MONSON, DALE	REIMBURSE	3/11/2015	34.61
141501491	RIES, CAROLE	REIMBURSE	3/25/2015	34.37
141501397	RAVNHOLDT, TANYA	REIMBURSE	3/11/2015	34.35
141501330	HEGG, ADAM	REIMBURSE	3/4/2015	34.14
391041	MID CITY SERVICES INDUSTRIAL LAUNDRY	SUPPLIES	3/5/2015	33.65
141501415	WILLIAMS, CARRI	REIMBURSE	3/11/2015	32.78
390949	AWARD DIRECT-DIRECT IMPRESSIONS	EMS-NAME PLATES	3/3/2015	32.50
390993	WENDELL'S	DOOR NUMBERS	3/3/2015	32.37
141501500	STARKEN, JESSIE	REIMBURSE	3/25/2015	32.36
141501389	MAHOWALD, JOSH	REIMBURSE	3/11/2015	32.32
141501421	DROEGEMUELLER, DAVID	REIMBURSE	3/18/2015	31.62
391160	HAHN, GRETCHEN	BALANCE CULINARY EXPRESS ACCT	3/12/2015	31.35
391375	FOSTER, SHERYL	MUSICAL SUPPLIES-CMS	3/24/2015	31.29
391418	SHIFFLER EQUIPMENT SALES, INC	EMS-SUPPLIES	3/24/2015	30.52
390975	LANGER, WILLIAM	OFFICIAL	3/3/2015	30.00
391141	CHIPOKA, MIRRIAM	BALANCE CULINARY EXPRESS ACCT	3/12/2015	30.00
391142	CLARKE, ANTHONY	OFFICIAL	3/12/2015	30.00
391175	MCFARLAND, HANNAH	OFFICIAL	3/12/2015	30.00
141501506	WARNE, ALYSSA	REIMBURSE	3/25/2015	30.00
141501401	SIEGEL, SHELLY	REIMBURSE	3/11/2015	29.98
141501387	KOZLOVSKI, KIM	REIMBURSE	3/11/2015	29.80
141501405	SWIERK, MALLORY	REIMBURSE	3/11/2015	29.74
391491	WENDELL'S	STAMP-WESTRUM	3/26/2015	28.45
141501407	THOUR, TERESA KAY	REIMBURSE	3/11/2015	28.41
141501494	SCOTT, CATHERINE	REIMBURSE	3/25/2015	27.80
141501437	MCGINNIS, HEATHER	REIMBURSE	3/18/2015	26.56
141501470	GEHRZ, MICHELLE	REIMBURSE	3/25/2015	26.50
141501466	EUGENE, SAMARA	REIMBURSE	3/25/2015	26.36
391334	CITY OF PLYMOUTH - FINANCE DEPT	18935 CO RD 47 12/1/14-1/31/15	3/19/2015	26.00
391302	FERGUSON ENTERPRISES, INC #1657	HVAC-STOCK	3/19/2015	25.62
141501481	LARSON, CHRISTOPHER	REIMBURSE	3/25/2015	25.57
391134	ARYZTA LLC	PAN LINERS & COOKIE BAGS-HS	3/12/2015	25.25
391240	GOBRECHT, DUANE	BALANCE CULINARY EXPRESS ACCT	3/17/2015	25.15
391358	ANTINSON, JOHN	BALANCE CULINARY EXPRESS ACCT	3/24/2015	25.10
391016	DULSKI, LINDA	CED-CANCEL CLASS	3/5/2015	25.00
391187	PLYMOUTH STORY TIME PLAYERS	GL-PERFORMANCE	3/12/2015	25.00
141501326	GANJE, KEVIN	REIMBURSE	3/4/2015	25.00
141501403	STINSON, MICHELE	REIMBURSE	3/11/2015	24.09
391389	KOENEN, JIM	WMS-PE UNIFORM	3/24/2015	24.00
391419	SHRED-N-GO	DAB SHREDDING SERVICE BLANKET	3/24/2015	24.00
391340	REALLY GOOD STUFF	DR. SEUSS STICKERS - THIRD GRADE	3/19/2015	23.89
701561	SCHOOL SPECIALTY	LITERACY ITEMS FOR KINDERGARTEN STUDENTS	3/12/2015	23.87
391468	LARSON CO, GUSTAVE A.	KL-VAV PROJ SUPPLIES	3/26/2015	23.22
141501443	PERALEZ, DAVID	REIMBURSE	3/18/2015	23.18
141501373	DREWS, MELISSA	REIMBURSE	3/11/2015	23.12
141501394	OLINGER, AMY	REIMBURSE	3/11/2015	22.77
141501378	HARRIDAY, SOLVEIG	REIMBURSE	3/11/2015	22.68



	<b>APRIL 13, 2015</b>		
--	-----------------------	--	--

**WAYZATA PUBLIC SCHOOLS  
WIRE TRANSFER, EFT AND ACH ACTIVITY  
February 2015**

<u>FROM</u>	<u>TO</u>	<u>DATE</u>	<u>AMOUNT</u>
Wells Fargo-Checking	Wells Fargo-Payroll	Multiple	\$4,218,344
Wells Fargo-Checking	IRS		
	- Federal P/R Taxes	2/2/2015	\$809,670
	- Federal P/R Taxes	2/17/2015	\$807,993
Wells Fargo-Checking	MN Department of Revenue		
	- State P/R Taxes (MN)	2/2/2015	\$126,933
	- State P/R Taxes (MN)	2/17/2015	\$125,739
Wells Fargo-Checking	Delta Dental	Multiple	\$97,309
	- Dental Claims		
Wells Fargo-Checking	Preferred One	Multiple	\$962,714
	- Health Claims		
Wells Fargo-Checking	Wells Fargo Commercial Card	2/4/2015	\$235,876
	- Purchase Card Program		
Wells Fargo-Checking	Corporate Health Systems	Multiple	\$81,675
	- Flex Benefits		
Wells Fargo-Checking	Preferred One	2/12/2015	\$83,817
	- Broker/Reinsurance Fees		
Wells Fargo-Checking	Payroll Vendors (TRA, EBC, MSRS, etc.)	Multiple	\$1,419,983
	- Electronic Payments		
Wells Fargo-Checking	District Employees	Multiple	\$34,167
	- Expense Reimbursement		
Wells Fargo-Checking	Commerce Bank/Control Pay	Multiple	\$97,257
	- Electronic A/P		
Wells Fargo-Checking	MN Department of Revenue	2/18/2015	\$1,301
	- Sales & Use Tax Payment		
<b>TOTAL ACTIVITY</b>			<b><u><u>\$9,102,778</u></u></b>

**WAYZATA PUBLIC SCHOOLS**  
Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**

Regular Meeting – April 13, 2015

**AGENDA SECTION: 2. APPROVAL OF AGENDA AND CONSENT AGENDA ITEMS**

**ITEM: C. Human Resource Recommendations**

**COMMENTS BY: Ms. Annie Doughty**

Employment

**Filestea Humes** 3.5 Hour Culinary Express Greenwood  
Transfer

**Lindsay Northrup** 4.5 Hour Culinary Express High School  
Transfer

**Rebecca Reed** 3 Hour Home Base Assistant Greenwood  
Leave of Absence

**Ross Williams** Elementary Principal Sunset Hill  
Transfer

Leave of Absence

**Kristen Bolling**, Central Middle Science Teacher, has requested a leave of absence without pay on April 24, 2015.

**Kathryn Brewer**, West Middle 6th Grade Teacher, has requested a leave of absence beginning approximately August 31, 2015 through November 20, 2015.

**Lauren Hansen**, Birchview 3rd Grade Teacher, has requested a leave of absence beginning approximately September 7, 2015 through November 20, 2015.

**AnnMarie Kaufenberg**, Plymouth Creek 5<sup>th</sup> Grade Teacher, has requested a leave of absence beginning August 31, 2015 through November 13, 2015.

**Amy Schmidt**, Sunset Hill Social Worker, has requested a leave of absence without pay from May 5-12, 2015.

**Megan Stine**, West Communications Teacher, has requested a leave of absence beginning approximately September 15, 2015 through December 9, 2015.

Retirement

**Ann DesRoches**, Kimberly Lane Literacy Intervention Specialist, has submitted her retirement effective June 9, 2015. Ms. DesRoches has been employed with the District since 2002.

**Tim Hicks**, Central Middle Custodian, has submitted his retirement effective December 31, 2015. Mr. Hicks has been employed with the District since 1989.

**Barb Hughes**, Kimberly Lane 2<sup>nd</sup> Grade Teacher, has submitted her retirement effective June 9, 2015. Ms. Hughes has been employed with the District since 1998.

**Jeanne Wendell**, High School Special Education Teacher, has submitted her retirement effective June 8, 2015. Ms. Wendell has been employed with the District since 2001.

Resignation

**Jennifer Clark**, Gleason Lake Paraprofessional, has submitted her resignation effective June 5, 2015.

**Hsiao Hsuan Huang**, High School Chinese Teacher, has submitted her resignation effective June 9, 2015.

**Crystal Polski**, High School Social Studies Teacher, has submitted her resignation effective July 1, 2015.

**Andrea Stokes**, Kimberly Lane Paraprofessional, has submitted her resignation effective June 5, 2015.

**Mary Topic**, Speech Language Pathologist currently on leave of absence, has submitted her resignation effective April 17, 2015.

**Dae Hee Yoon**, Gleason Lake Paraprofessional, has submitted his resignation effective March 26, 2015.

**RECOMMENDED ACTION:** Approve the Human Resource Actions as recommended.

Motion by: \_\_\_\_\_ Yes \_\_\_\_\_ Passed \_\_\_\_\_

Second by: \_\_\_\_\_ No \_\_\_\_\_ Failed \_\_\_\_\_

Abstentions \_\_\_\_\_

**WAYZATA PUBLIC SCHOOLS**  
Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**  
Regular Meeting – April 13, 2015

**AGENDA SECTION:** 2. Consent Agenda

**ITEM:** D. Designate MDE Authority

**COMMENTS BY:** Dr. Chace Anderson, Superintendent

The Minnesota Department of Education has announced the release of the new External User Access Recertification System. This system provides local education agency superintendents and directors with additional information and control over who has external access to MDE secure systems for their LEA.

In many cases, each MDE secure system required the district to complete a separate Superintendent Authorization Form to indicate which users were authorized for access to that system. The External User Access Recertification System replaces those forms with one system.

**RECOMMENDED ACTION:** Approve Chace Anderson and Stacey Lackner both as an “Identified Official with Authority” for the MDE External User Access Recertification System.

Motion by: \_\_\_\_\_ Yes \_\_\_\_\_ Passed \_\_\_\_\_

Second by: \_\_\_\_\_ No \_\_\_\_\_ Failed \_\_\_\_\_

Abstentions: \_\_\_\_\_

**WAYZATA PUBLIC SCHOOLS**  
Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**  
Regular Meeting – April 13, 2015

**AGENDA SECTION: APPROVAL OF AGENDA AND CONSENT AGENDA ITEMS**

**ITEM: Energy Management Program Agreement**

**COMMENTS BY: Jim Westrum, Exec. Director of Finance and Business Services**

Five year agreement with McKinstry Essention LLC to develop a District-Wide energy management program to reduce energy consumption through identification of additional saving initiatives. McKinstry will report on a quarterly basis and at the end of each performance year the total avoided energy costs. Agreement includes fixed amounts paid to McKinstry as follows:

\$35,000 for Period from April 1, 2015- June 30, 2015

\$135,000/year for the next 5 years – to end on June 30, 2020

**RECOMMENDED ACTION:** Approve the Energy Management Agreement with McKinstry Essention LLC:

Motion by: \_\_\_\_\_ Yes \_\_\_\_\_ Passed \_\_\_\_\_

Second by: \_\_\_\_\_ No \_\_\_\_\_ Failed \_\_\_\_\_

Abstentions: \_\_\_\_\_

**WAYZATA PUBLIC SCHOOLS**

Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**

Regular Meeting – April 13, 2015

**AGENDA SECTION: 2. APPROVAL OF AGENDA AND CONSENT AGENDA ITEMS**

**ITEM: F. BID AWARD: Wayzata High School Additions**

**COMMENTS BY: Mr. Jim Westrum**

**BID AWARD – Wayzata High School Additions**

The bid opening for Wayzata High School Additions was held at the Administration Building on March 24, 2015 at 4:00 PM.

Low bids for the following work scopes are recommended by Kraus-Anderson for Board approval-

	<b>Work Scope</b>	<b>Contractor</b>	<b>Contract Amount</b>
03-A	Building Concrete	Northland Concrete & Masonry	2,372,100.00
03-B	Structural Precast Concrete	Wells Concrete Products Co.	1,298,500.00
05-A	Structural Steel – Supply	Construction Systems, Inc.	2,200,000.00
08-A	Doors, Frames, and Hardware – Material Only	Kendell Door, Inc.	590,649.00
08-D	Curtain Wall, Window, and Glazing	Envision Glass, Inc.	1,613,222.00
21-A	Fire Suppression	Breth-Zenzen Fire Protection	478,900.00
22-A	Plumbing	R.J. Mechanical, Inc.	2,353,400.00
23-A	HVAC	Thelen Heating & Roofing, Inc.	8,950,000.00
26-A	Electrical	Muska Electric Company	5,474,000.00
	Alternate No. 1		0.00
31-A	Site Clearing & Earthwork	Veit & Company	6,415,000.00
32-A	Asphalt Paving		
32-C	Tennis Courts	Midwest Asphalt Corporation	1,463,054.00
32-B	Site Concrete	North Country Concrete, Inc.	741,000.00
			<b>33,949,825.00</b>

This project will use bond proceeds and Alternative Facilities funding.

Please see the attached bid tabulation and recommendation from Kraus-Anderson Construction Company.

**RECOMMENDED ACTION:** Award the Wayzata High School Additions project work scopes as listed.

Motion by: \_\_\_\_\_ Yes \_\_\_\_\_ Passed \_\_\_\_\_

Second by: \_\_\_\_\_ No \_\_\_\_\_ Failed \_\_\_\_\_

Abstentions \_\_\_\_\_



April 8, 2015

Mr. Jim Westrum  
Wayzata Public Schools ISD #284  
210 County Road 101 North, PO Box 660  
Wayzata, MN 55391

RE: **Wayzata High School Additions  
Contract Award Recommendation**

Dear Mr. Westrum:

Kraus-Anderson Construction Company has reviewed the bids that were received on March 24, 2015 for Wayzata High School Additions.

We are recommending award of Contracts to the following bidders:

<u><b>Work Scope Amount</b></u>	<u><b>Contractor, City, State</b></u>	<u><b>Contract</b></u>
03-A: Building Concrete	Northland Concrete & Masonry Company, LLC Burnsville, MN	\$2,372,100.00
03-B: Structural Precast Concrete	Wells Concrete Products Company Wells, MN	\$1,298,500.00
05-A: Structural Steel - Supply	Construction Systems, Inc. Maple Plain, MN	\$2,200,000.00
08-A: Doors, Frames, and Hardware – Material Only	Kendell Door, Inc. Mendota Heights, MN	\$590,649.00
08-D: Curtain Wall, Window, and Glazing	Envision Glass, Inc. Roseville, MN	\$1,613,222.00
21-A: Fire Suppression	Breth-Zenzen Fire Protection, LLC St. Joseph, MN	\$478,900.00

Mr. Jim Westrum  
Independent School District #284

-2-

April 8, 2014

22-A: Plumbing	R.J. Mechanical, Inc. Mora, MN	\$2,353,400.00
23-A: HVAC	Thelen Heating & Roofing, Inc. Brainerd, MN	\$8,950,000.00
26-A: Electrical	Muska Electric Company Roseville, MN	\$5,474,000.00 Alt No. 1: \$0.00
31-A: Site Clearing & Earthwork	Veit & Company, Inc. Rogers, MN	\$6,415,000.00
32-A: Asphalt Paving 32-C: Tennis Courts	Midwest Asphalt Corporation Hopkins, MN	\$1,463,054.00
32-B: Site Concrete	North Country Concrete, Inc. East Bethel, MN	\$741,000.00

**Total Recommended: \$33,949,825.00**

Alternate No. 1 (Electrical) is included in above costs that are being recommended.

The Bid Tabulation sheets that reflect the bids received are also included.

If you have any questions regarding this information, please do not hesitate to contact me at 763-786-7711.

Very truly yours,

KRAUS-ANDERSON® CONSTRUCTION COMPANY

*Patrick Mulcahey*

Patrick Mulcahey  
Project Manager

PM:rs

cc: Ben Beery, Wold Architects & Engineers  
Jon Deutsch, Wayzata Public Schools  
Cindy Windsor, Wayzata Public Schools

**WAYZATA HIGH SCHOOL ADDITIONS**

**BID TABULATIONS  
MARCH 24, 2015 @ 4:00 PM**

**OWNER: INDEPENDENT SCHOOL DISTRICT #284 - WAYZATA PUBLIC SCHOOLS  
CONSTRUCTION MGR.: KRAUS-ANDERSON® CONSTRUCTION COMPANY  
ARCHITECT: WOLD ARCHITECTS AND ENGINEERS**

**WORK SCOPE 3-A: BUILDING CONCRETE PACKAGE**

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Donlar Construction Company	Northland Concrete & Masonry Company, LLC	Gresser Companies, Inc.	Axel H. Ohman, Inc.		
<b>BID SECURITY</b>	Bid Bond	Bid Bond	Bid Bond	Bid Bond		
<b>ADDENDA REC'D.</b>	1,2,3	1,2,3	1,2,3	1,2,3		
<b>BASE BID</b>	\$2,199,000.00	\$2,372,100.00	\$2,412,500.00	\$2,453,000.00		
<b>COMBINED BASE BID</b>	N/A	WS 03-A & WS 04-A \$7,211,200.00	N/A	N/A		
<b>Unit Price #1: Building Pad Soil Correction</b>	N/A	N/A	N/A	N/A		
<b>Unit Price #2: Sprayed Applied Fireproofing</b>	N/A	N/A	N/A	N/A		
<b>Alternate #1: LED Lighting</b>	N/A	N/A	N/A	N/A		
<b>Alternate #2: High Efficiency Boiler Plant</b>	N/A	N/A	N/A	N/A		
<b>Alternate #3: Sound Isolation Rooms</b>	N/A	N/A	N/A	N/A		
<b>Alternate #4: Forte Acoustical Shell</b>	N/A	N/A	N/A	N/A		
<b>Alternate #5: Delay Start of Fields Untill 8/1/15</b>	N/A	N/A	N/A	N/A		
<b>Alternate #6: Wood Flooring</b>	N/A	N/A	N/A	N/A		

**WAYZATA HIGH SCHOOL ADDITIONS**

**BID TABULATIONS  
MARCH 24, 2015 @ 4:00 PM**

**OWNER: INDEPENDENT SCHOOL DISTRICT #284 - WAYZATA PUBLIC SCHOOLS  
CONSTRUCTION MGR.: KRAUS-ANDERSON® CONSTRUCTION COMPANY  
ARCHITECT: WOLD ARCHITECTS AND ENGINEERS**

**WORK SCOPE 3-B: STRUCTURAL PRECAST CONCRETE PACKAGE**

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Wells Concrete Products Company	Molin Concrete Products				
<b>BID SECURITY</b>	Bid Bond	Bid Bond				
<b>ADDENDA REC'D.</b>	1,2,3	1,2,3				
<b>BASE BID</b>	\$1,298,500.00	\$1,376,306.00				
<b>Unit Price #1: Building Pad Soil Correction</b>	N/A	N/A				
<b>Unit Price #2: Sprayed Applied Fireproofing</b>	N/A	N/A				
<b>Alternate #1: LED Lighting</b>	N/A	N/A				
<b>Alternate #2: High Efficiency Boiler Plant</b>	N/A	N/A				
<b>Alternate #3: Sound Isolation Rooms</b>	N/A	N/A				
<b>Alternate #4: Forte Acoustical Shell</b>	N/A	N/A				
<b>Alternate #5: Delay Start of Fields Untill 8/1/15</b>	N/A	N/A				
<b>Alternate #6: Wood Flooring</b>	N/A	N/A				

41

**WAYZATA HIGH SCHOOL ADDITIONS**

**BID TABULATIONS  
MARCH 24, 2015 @ 4:00 PM**

**OWNER: INDEPENDENT SCHOOL DISTRICT #284 - WAYZATA PUBLIC SCHOOLS  
CONSTRUCTION MGR.: KRAUS-ANDERSON® CONSTRUCTION COMPANY  
ARCHITECT: WOLD ARCHITECTS AND ENGINEERS**

**WORK SCOPE 5-A: STRUCTURAL STEEL - MATERIAL ONLY PACKAGE**

	<b>BIDDER</b>	<b>BIDDER</b>	<b>BIDDER</b>	<b>BIDDER</b>	<b>BIDDER</b>	<b>BIDDER</b>
	<b>Construction Services, Inc.</b>					
<b>BID SECURITY</b>	Bid Bond					
<b>ADDENDA REC'D.</b>	1,2,3					
<b>BASE BID</b>	\$2,200,000.00					
<b>Unit Price #1: Building Pad Soil Correction</b>	N/A					
<b>Unit Price #2: Sprayed Applied Fireproofing</b>	N/A					
<b>Alternate #1: LED Lighting</b>	N/A					
<b>Alternate #2: High Efficiency Boiler Plant</b>	N/A					
<b>Alternate #3: Sound Isolation Rooms</b>	N/A					
<b>Alternate #4: Forte Acoustical Shell</b>	N/A					
<b>Alternate #5: Delay Start of Fields Untill 8/1/15</b>	N/A					
<b>Alternate #6: Wood Flooring</b>	N/A					

**WAYZATA HIGH SCHOOL ADDITIONS**

**BID TABULATIONS  
MARCH 24, 2015 @ 4:00 PM**

**OWNER: INDEPENDENT SCHOOL DISTRICT #284 - WAYZATA PUBLIC SCHOOLS**

**CONSTRUCTION MGR.: KRAUS-ANDERSON® CONSTRUCTION COMPANY**

**ARCHITECT: WOLD ARCHITECTS AND ENGINEERS**

**WORK SCOPE 8-A: DOORS, FRAMES, & HARDWARE - MATERIAL ONLY PACKAGE**

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	<b>Kendell Door, Inc.</b>	<b>Glewwe Doors, Inc.</b>				
<b>BID SECURITY</b>	Bid Bond	Bid Bond				
<b>ADDENDA REC'D.</b>	1,2,3	1,2,3				
<b>BASE BID</b>	\$590,649.00	\$638,800.00				
<b>Unit Price #1: Building Pad Soil Correction</b>	N/A	N/A				
<b>Unit Price #2: Sprayed Applied Fireproofing</b>	N/A	N/A				
<b>Alternate #1: LED Lighting</b>	N/A	N/A				
<b>Alternate #2: High Efficiency Boiler Plant</b>	N/A	N/A				
<b>Alternate #3: Sound Isolation Rooms</b>	N/A	N/A				
<b>Alternate #4: Forte Acoustical Shell</b>	N/A	N/A				
<b>Alternate #5: Delay Start of Fields Untill 8/1/15</b>	N/A	N/A				
<b>Alternate #6: Wood Flooring</b>	N/A	N/A				

43

**WAYZATA HIGH SCHOOL ADDITIONS**

**BID TABULATIONS  
MARCH 24, 2015 @ 4:00 PM**

OWNER: INDEPENDENT SCHOOL DISTRICT #284 - WAYZATA PUBLIC SCHOOLS  
CONSTRUCTION MGR.: KRAUS-ANDERSON® CONSTRUCTION COMPANY  
ARCHITECT: WOLD ARCHITECTS AND ENGINEERS

**WORK SCOPE 8-D: CURTAIN WALL, WINDOW & GLAZING PACKAGE**

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Envision Glass, Inc	S & J Contracting of MN LLC dba Green Glass & Window Restoration	Brin Glass Company DBA Brin Contract Glazing	W.L. Hall Company	Empirehouse, Inc.	
<b>BID SECURITY</b>	Bid Bond	Bid Bond	Bid Bond	Bid Bond	Bid Bond	
<b>ADDENDA REC'D.</b>	1,2,3	1,2,3	1,2,3	1,2,3	1,2,3	
<b>BASE BID</b>	\$1,613,222.00	\$1,680,000.00	\$1,830,350.00	\$1,914,947.00	\$1,947,870.00	
<b>Unit Price #1: Building Pad Soil Correction</b>	N/A	N/A	N/A	N/A	N/A	
<b>Unit Price #2: Sprayed Applied Fireproofing</b>	N/A	N/A	N/A	N/A	N/A	
<b>Alternate #1: LED Lighting</b>	N/A	N/A	N/A	N/A	N/A	
<b>Alternate #2: High Efficiency Boiler Plant</b>	N/A	N/A	N/A	N/A	N/A	
<b>Alternate #3: Sound Isolation Rooms</b>	N/A	N/A	N/A	N/A	N/A	
<b>Alternate #4: Forte Acoustical Shell</b>	N/A	N/A	N/A	N/A	N/A	
<b>Alternate #5: Delay Start of Fields Untill 8/1/15</b>	N/A	N/A	N/A	N/A	N/A	
<b>Alternate #6: Wood Flooring</b>	N/A	N/A	N/A	N/A	N/A	

**WAYZATA HIGH SCHOOL ADDITIONS**

**BID TABULATIONS  
MARCH 24, 2015 @ 4:00 PM**

**OWNER: INDEPENDENT SCHOOL DISTRICT #284 - WAYZATA PUBLIC SCHOOLS  
CONSTRUCTION MGR.: KRAUS-ANDERSON® CONSTRUCTION COMPANY  
ARCHITECT: WOLD ARCHITECTS AND ENGINEERS**

**WORK SCOPE 21-A: FIRE SUPPRESSION PACKAGE**

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Breth-Zenzen Fire Protection, LLC	Viking Automatic Sprinkler Company	Summit Companies			
<b>BID SECURITY</b>	Bid Bond	Bid Bond	Bid Bond			
<b>ADDENDA REC'D.</b>	1,2,3	1,2,3	1,2,3			
<b>BASE BID</b>	\$478,900.00	\$615,800.00	\$731,000.00			
<b>Unit Price #1: Building Pad Soil Correction</b>	N/A	N/A	N/A			
<b>Unit Price #2: Sprayed Applied Fireproofing</b>	N/A	N/A	N/A			
<b>Alternate #1: LED Lighting</b>	N/A	N/A	N/A			
<b>Alternate #2: High Efficiency Boiler Plant</b>	N/A	N/A	N/A			
<b>Alternate #3: Sound Isolation Rooms</b>	N/A	N/A	N/A			
<b>Alternate #4: Forte Acoustical Shell</b>	N/A	N/A	N/A			
<b>Alternate #5: Delay Start of Fields Untill 8/1/15</b>	N/A	N/A	N/A			
<b>Alternate #6: Wood Flooring</b>	N/A	N/A	N/A			

45

**WAYZATA HIGH SCHOOL ADDITIONS**

**BID TABULATIONS  
MARCH 24, 2015 @ 4:00 PM**

**OWNER: INDEPENDENT SCHOOL DISTRICT #284 - WAYZATA PUBLIC SCHOOLS  
CONSTRUCTION MGR.: KRAUS-ANDERSON® CONSTRUCTION COMPANY  
ARCHITECT: WOLD ARCHITECTS AND ENGINEERS**

**WORK SCOPE 22-A: PLUMBING PACKAGE**

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	R.J. Mechanical, Inc.	Klamm Mechanical Contractors, Inc.	Thelen Heating & Roofing, Inc.			
<b>BID SECURITY</b>	Bid Bond	Bid Bond	Bid Bond			
<b>ADDENDA REC'D.</b>	1,2,3	1,2,3	1,2,3			
<b>BASE BID</b>	\$2,353,400.00	\$2,500,000.00	N/A			
<b>COMBINED BASE BID</b>	WS 22-A & WS 23-A \$11,353,000.00	N/A	WS 22-A & WS 23-A \$11,390,000.00			
<b>Unit Price #1: Building Pad Soil Correction</b>	N/A	N/A	N/A			
<b>Unit Price #2: Sprayed Applied Fireproofing</b>	N/A	N/A	N/A			
<b>Alternate #1: LED Lighting</b>	N/A	N/A	N/A			
<b>Alternate #2: High Efficiency Boiler Plant</b>	N/A	N/A	N/A			
<b>Alternate #3: Sound Isolation Rooms</b>	N/A	N/A	N/A			
<b>Alternate #4: Forte Acoustical Shell</b>	N/A	N/A	N/A			
<b>Alternate #5: Delay Start of Fields Untill 8/1/15</b>	N/A	N/A	N/A			
<b>Alternate #6: Wood Flooring</b>	N/A	N/A	N/A			

**WAYZATA HIGH SCHOOL ADDITIONS**

**BID TABULATIONS  
MARCH 24, 2015 @ 4:00 PM**

**OWNER: INDEPENDENT SCHOOL DISTRICT #284 - WAYZATA PUBLIC SCHOOLS  
CONSTRUCTION MGR.: KRAUS-ANDERSON® CONSTRUCTION COMPANY  
ARCHITECT: WOLD ARCHITECTS AND ENGINEERS**

**WORK SCOPE 23-A: HVAC PACKAGE**

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Thelen Heating & Roofing, Inc.	McDowall Company	Klamm Mechanical Contractors, Inc.	Sentra-Sota Sheet Metal, Inc.	General Sheet Metal Company, LLC	R.J. Mechanical, Inc.
<b>BID SECURITY</b>	Bid Bond	Bid Bond	Bid Bond	Bid Bond	Bid Bond	Bid Bond
<b>ADDENDA REC'D.</b>	1,2,3	1,2,3	1,2,3	1,2,3	1,2,3	1,2,3
<b>BASE BID</b>	\$8,950,000.00	\$8,959,700.00	\$9,451,000.00	\$9,642,000.00	\$9,697,700.00	N/A
<b>COMBINED BASE BID</b>	WS 22-A & WS 23-A \$11,390,000.00	N/A	N/A	N/A	N/A	WS 22-A & WS 23-A \$11,353,000.00
<b>Unit Price #1: Building Pad Soil Correction</b>	N/A	N/A	N/A	N/A	N/A	N/A
<b>Unit Price #2: Sprayed Applied Fireproofing</b>	N/A	N/A	N/A	N/A	N/A	N/A
<b>Alternate #1: LED Lighting</b>	N/A	N/A	N/A	N/A	N/A	N/A
<b>Alternate #2: High Efficiency Boiler Plant</b>	Add: \$344,000.00	Add: \$370,000.00	Add: \$386,000.00	Add: \$364,600.00	Add: \$347,500.00	N/A
<b>Alternate #3: Sound Isolation Rooms</b>	N/A	N/A	N/A	N/A	N/A	N/A
<b>Alternate #4: Forte Acoustical Shell</b>	N/A	N/A	N/A	N/A	N/A	N/A
<b>Alternate #5: Delay Start of Fields Untill 8/1/15</b>	N/A	N/A	N/A	N/A	N/A	N/A
<b>Alternate #6: Wood Flooring</b>	N/A	N/A	N/A	N/A	N/A	N/A

**WAYZATA HIGH SCHOOL ADDITIONS**

**BID TABULATIONS  
MARCH 24, 2015 @ 4:00 PM**

**OWNER: INDEPENDENT SCHOOL DISTRICT #284 - WAYZATA PUBLIC SCHOOLS  
CONSTRUCTION MGR.: KRAUS-ANDERSON® CONSTRUCTION COMPANY  
ARCHITECT: WOLD ARCHITECTS AND ENGINEERS**

**WORK SCOPE 26-A: ELECTRICAL PACKAGE**

	<b>BIDDER</b>	<b>BIDDER</b>	<b>BIDDER</b>	<b>BIDDER</b>	<b>BIDDER</b>	<b>BIDDER</b>
	<b>Master Electric Company, Inc.</b>	<b>Muska Electric Company</b>	<b>Bloomington Electric Company</b>	<b>Sterling Electric Corporation</b>		
<b>BID SECURITY</b>	Bid Bond	Bid Bond	Bid Bond	No		
<b>ADDENDA REC'D.</b>	1,2,3	1,2,3	1,2,3	1,2,3		
<b>BASE BID</b>	\$4,388,000.00	\$5,474,000.00	\$5,526,000.00	\$6,127,602.00		
<b>Unit Price #1: Building Pad Soil Correction</b>	N/A	N/A	N/A	N/A		
<b>Unit Price #2: Sprayed Applied Fireproofing</b>	N/A	N/A	N/A	N/A		
<b>Alternate #1: LED Lighting</b>	Add: \$76,000.00	N/A	N/A	Add: \$79,400.00		
<b>Alternate #2: High Efficiency Boiler Plant</b>	Add: \$5,800.00	Add: \$6,000.00	Add: \$5,000.00	Add: \$8,700.00		
<b>Alternate #3: Sound Isolation Rooms</b>	N/A	N/A	N/A	N/A		
<b>Alternate #4: Forte Acoustical Shell</b>	N/A	N/A	N/A	N/A		
<b>Alternate #5: Delay Start of Fields Untill 8/1/15</b>	N/A	N/A	N/A	N/A		
<b>Alternate #6: Wood Flooring</b>	N/A	N/A	N/A	N/A		

**WAYZATA HIGH SCHOOL ADDITIONS**

**BID TABULATIONS  
MARCH 24, 2015 @ 4:00 PM**

**OWNER: INDEPENDENT SCHOOL DISTRICT #284 - WAYZATA PUBLIC SCHOOLS  
CONSTRUCTION MGR.: KRAUS-ANDERSON® CONSTRUCTION COMPANY  
ARCHITECT: WOLD ARCHITECTS AND ENGINEERS**

**WORK SCOPE 31-A: SITE CLEARING & EARTHWORK PACKAGE**

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Veit & Company, Inc.	Peterson Companies, Inc.	Rachel Contracting, Inc.			
<b>BID SECURITY</b>	Bid Bond	Bid Bond	Bid Bond			
<b>ADDENDA REC'D.</b>	1,2,3	1,2,3	1,2,3			
<b>BASE BID</b>	\$6,415,000.00	\$6,673,000.00	\$7,497,424.00			
<b>COMBINED BASE BID</b>	N/A	WS 31-A & WS 32-B \$7,457,000.00	N/A			
<b>Unit Price #1: Building Pad Soil Correction</b>	\$5.25	\$17.75	\$20.00			
<b>Unit Price #2: Sprayed Applied Fireproofing</b>	N/A	N/A	N/A			
<b>Alternate #1: LED Lighting</b>	N/A	N/A	N/A			
<b>Alternate #2: High Efficiency Boiler Plant</b>	N/A	N/A	N/A			
<b>Alternate #3: Sound Isolation Rooms</b>	N/A	N/A	N/A			
<b>Alternate #4: Forte Acoustical Shell</b>	N/A	N/A	N/A			
<b>Alternate #5: Delay Start of Fields Untill 8/1/15</b>	N/A	Add: \$75,000.00	Add: \$424,000.00			
<b>Alternate #6: Wood Flooring</b>	N/A	N/A	N/A			

**WAYZATA HIGH SCHOOL ADDITIONS**

**BID TABULATIONS  
MARCH 24, 2015 @ 4:00 PM**

**OWNER: INDEPENDENT SCHOOL DISTRICT #284 - WAYZATA PUBLIC SCHOOLS  
CONSTRUCTION MGR.: KRAUS-ANDERSON® CONSTRUCTION COMPANY  
ARCHITECT: WOLD ARCHITECTS AND ENGINEERS**

**WORK SCOPE 32-A: ASPHALT PAVING**

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Northwest Asphalt, Inc.	Midwest Asphalt Corporation	Park Construction Company	T.A. Schifsky & Sons, Inc.	Bituminous Roadways, Inc.	
<b>BID SECURITY</b>	Bid Bond	Bid Bond	Bid Bond	Bid Bond	Bid Bond	
<b>ADDENDA REC'D.</b>	1,2,3	1,2,3	1,2,3	1,2,3	1,2,3	
<b>BASE BID</b>	\$1,339,850.00	\$1,393,154.00	\$1,396,218.00	\$1,400,000.00	\$1,560,400.00	
<b>COMBINED BASE BID</b>	N/A	WS 32-A & WS 32-C \$1,463,054.00	N/A	WS 32-A & WS 32-C \$1,650,000.00	N/A	
<b>Unit Price #1: Building Pad Soil Correction</b>	N/A	N/A	N/A	N/A	N/A	
<b>Unit Price #2: Sprayed Applied Fireproofing</b>	N/A	N/A	N/A	N/A	N/A	
<b>Alternate #1: LED Lighting</b>	N/A	N/A	N/A	N/A	N/A	
<b>Alternate #2: High Efficiency Boiler Plant</b>	N/A	N/A	N/A	N/A	N/A	
<b>Alternate #3: Sound Isolation Rooms</b>	N/A	N/A	N/A	N/A	N/A	
<b>Alternate #4: Forte Acoustical Shell</b>	N/A	N/A	N/A	N/A	N/A	
<b>Alternate #5: Delay Start of Fields Untill 8/1/15</b>	N/A	N/A	N/A	N/A	N/A	
<b>Alternate #6: Wood Flooring</b>	N/A	N/A	N/A	N/A	N/A	

50

**WAYZATA HIGH SCHOOL ADDITIONS**

**BID TABULATIONS  
MARCH 24, 2015 @ 4:00 PM**

**OWNER: INDEPENDENT SCHOOL DISTRICT #284 - WAYZATA PUBLIC SCHOOLS  
CONSTRUCTION MGR.: KRAUS-ANDERSON® CONSTRUCTION COMPANY  
ARCHITECT: WOLD ARCHITECTS AND ENGINEERS**

**WORK SCOPE 32-B: SITE CONCRETE**

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	North Country Concrete, Inc.	Peterson Companies, Inc.				
<b>BID SECURITY</b>	Bid Bond	Bid Bond				
<b>ADDENDA REC'D.</b>	1,2,3	1,2,3				
<b>BASE BID</b>	\$741,000.00	N/A				
<b>COMBINED BASE BID</b>	N/A	WS 31-A & WS 32-B \$7,457,000.00				
<b>Unit Price #1: Building Pad Soil Correction</b>	N/A	N/A				
<b>Unit Price #2: Sprayed Applied Fireproofing</b>	N/A	N/A				
<b>Alternate #1: LED Lighting</b>	N/A	N/A				
<b>Alternate #2: High Efficiency Boiler Plant</b>	N/A	N/A				
<b>Alternate #3: Sound Isolation Rooms</b>	N/A	N/A				
<b>Alternate #4: Forte Acoustical Shell</b>	N/A	N/A				
<b>Alternate #5: Delay Start of Fields Untill 8/1/15</b>	N/A	N/A				
<b>Alternate #6: Wood Flooring</b>	N/A	N/A				

51

**WAYZATA HIGH SCHOOL ADDITIONS**

**BID TABULATIONS  
MARCH 24, 2015 @ 4:00 PM**

**OWNER: INDEPENDENT SCHOOL DISTRICT #284 - WAYZATA PUBLIC SCHOOLS  
CONSTRUCTION MGR.: KRAUS-ANDERSON® CONSTRUCTION COMPANY  
ARCHITECT: WOLD ARCHITECTS AND ENGINEERS**

**WORK SCOPE 32-C: TENNIS COURT PACKAGE**

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	<b>Midwest Asphalt Corporation</b>	<b>T.A. Schifsky &amp; Sons, Inc.</b>				
<b>BID SECURITY</b>	Bid Bond	Bid Bond				
<b>ADDENDA REC'D.</b>	1,2,3	1,2,3				
<b>BASE BID</b>	N/A	N/A				
<b>COMBINED BASE BID</b>	WS 32-A & WS 32-C \$1,463,054.00	WS 32-A & WS 32-C \$1,650,000.00				
<b>Unit Price #1: Building Pad Soil Correction</b>	N/A	N/A				
<b>Unit Price #2: Sprayed Applied Fireproofing</b>	N/A	N/A				
<b>Alternate #1: LED Lighting</b>	N/A	N/A				
<b>Alternate #2: High Efficiency Boiler Plant</b>	N/A	N/A				
<b>Alternate #3: Sound Isolation Rooms</b>	N/A	N/A				
<b>Alternate #4: Forte Acoustical Shell</b>	N/A	N/A				
<b>Alternate #5: Delay Start of Fields Untill 8/1/15</b>	N/A	N/A				
<b>Alternate #6: Wood Flooring</b>	N/A	N/A				

52



April 8, 2015

Mr. Brad Berghuis  
Wayzata Public Schools  
17305 19<sup>th</sup> Avenue North  
Plymouth, MN 55447

Re: 2015 Reroofing and Repairs at Wayzata Public Schools  
Inspec Project No.: 213524.1

Smart engineering of  
roofs, walls, windows,  
pavements  
and waterproofing

Dear Mr. Berghuis

On April 7, 2015, bids were received for the above-mentioned project. The following is a list of the low qualified bidders for each bid item:

- B.L. Dalsin Roofing .....\$481,003 for Bid Item #1
- John A. Dalsin & Son..... \$26,000 for Bid Item #2 (withdrawn)
- McPhillips Bros. Roofing.....\$26,180 for Bid Item #2
- McPhillips Bros. Roofing.....\$12,180 for Bid Item #3

We discussed the project with all three contractors indicated above. With the exception of John A. Dalsin & Son, all indicated that they would provide the work as specified for the bid amount indicated. McPhillips Bros. Roofing has also committed to completing and invoicing the work in Bid Items #2 and #3 in the month of June. B.L. Dalsin Roofing and McPhillips Bros. Roofing have performed work on projects for which we have provided engineering services in the past. The work performed has been good and their personnel have been cooperative.

Based on the above information, we would recommend acceptance bids from B.L. Dalsin Roofing and McPhillips Bros. Roofing. If you have any questions or comments, please call our office.

Sincerely,

INSPEC,

Dale Meierhofer

DM/bap

Attachment: Bid Tab

cc: Chuck Schuh, Inspec

5801 Duluth Street  
Minneapolis, MN 55422  
Ph. 763-546-3434  
Fax 763-546-8669

Chicago

Milwaukee

Minneapolis

[www.inspec.com](http://www.inspec.com)

# BID TABULATION

Preliminary Bid Tabulation - Bids are Contingent Upon Further Review



OWNER: Wayzata Public Schools  
 PROJECT: 2015 Reroofing and Repairs  
 BID DATE / TIME: April 7, 2015 at 2:00 pm

PROJECT # 213524.1

CONTRACTOR	Addendum No. 1	Bid Security	Resp. Contractor Affidavit	Bid Item 1 EMS Reroofing	Bid Item 2 CMS Repairs	Bid Item 3 Greenwood Repairs	U.P. 1 VR BI 1	U.P. 2 VR BI 1	U.P. 3 Full Sys BI 2	U.P. 4 Full Sys BI 2	U.P. 5 Full Sys BI 3	U.P. 6 Full Sys BI 3	U.P. 7 Roof Edge Reflashing	U.P. 8 Wall / Curb Reflashing	U.P. 9 Drain Reflashing	U.P. 10 Penetration Reflashing	U.P. 11 Scupper Reflashing	U.P. 12 Mech Markup	
				<i>Approx. Sq.</i>	330	N/A	N/A	Plus	Minus	Plus	Minus								
				<i>System Type</i>	BUR	BUR	BUR	Sq. Ft.	Sq. Ft.	Sq. Ft.	Sq. Ft.	Sq. Ft.	LF	LF	Each	Each	Each	Each	%
B.L. Dalsin	X	X	X	\$ 481,003	\$ 41,337	\$ 21,957	\$ 1.00	\$ 0.65	\$ 34.00	\$ 22.10	\$ 29.00	\$ 18.85	\$ 85.00	\$ 85.00	\$ 250.00	\$ 200.00	\$ 250.00	10%	
Thomas Finn	X	X	X	\$ 509,975	\$ 37,850	\$ 18,750	\$ 5.00	\$ 3.25	\$ 14.00	\$ 9.20	\$ 15.00	\$ 9.75	\$ 20.00	\$ 20.00	\$1,200.00	\$ 800.00	\$1,000.00	20%	
McPhillips Bros.	No	X	X	\$ 522,760	\$ 26,180	\$ 12,180	\$ 1.75	\$ 1.30	\$ 12.30	\$ 9.50	\$ 12.30	\$ 9.50	\$ 21.00	\$ 21.00	\$ 280.00	\$ 150.00	\$ 125.00	5%	
Flynn Midwest	X	X	X	\$ 530,788	\$ 49,271	\$ 29,260	\$ 1.37	\$ 1.03	\$ 22.75	\$ 16.98	\$ 23.97	\$ 17.89	\$ 21.41	\$ 23.46	\$ 327.22	\$ 204.63	\$ 207.52	10%	
J.A. Dalsin	X	X	X	\$ 533,100	\$ 26,000	\$ 20,400	\$ 1.45	\$ 1.10	\$ 16.00	\$ 12.50	\$ 17.00	\$ 13.00	\$ 42.00	\$ 36.00	\$ 320.00	\$ 180.00	\$ 450.00	10%	
Berwald	X	X	X	\$ 568,700	\$ 32,920	\$ 14,900	\$ 7.00	\$ 5.25	\$ 19.36	\$ 14.35	\$ 19.36	\$ 14.35	\$ 50.00	\$ 50.00	\$ 400.00	\$ 300.00	\$ 250.00	10%	
Palmer West	X	X	X	\$ 584,000	\$ 37,000	\$ 25,000	\$ 2.00	\$ 1.30	\$ 4.00	\$ 2.75	\$ 4.00	\$ 2.75	\$ 75.00	\$ 75.00	\$ 700.00	\$ 500.00	\$ 700.00	15%	
Central Roofing	X	X	X	\$ 587,860	No Bid	No Bid	\$ 2.00	\$ 1.75	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B	



April 8, 2015

Mr. Brad Berghuis  
Wayzata Public Schools  
17305 19<sup>th</sup> Avenue North  
Plymouth, MN 55447

Re: 2015 Reroofing and Repairs at Wayzata Public Schools  
Inspec Project No.: 213524.1

Smart engineering of  
roofs, walls, windows,  
pavements  
and waterproofing

Dear Mr. Berghuis

On April 7, 2015, bids were received for the above-mentioned project. The following is a list of the low qualified bidders for each bid item:

- B.L. Dalsin Roofing .....\$481,003 for Bid Item #1
- John A. Dalsin & Son..... \$26,000 for Bid Item #2 (withdrawn)
- McPhillips Bros. Roofing.....\$26,180 for Bid Item #2
- McPhillips Bros. Roofing.....\$12,180 for Bid Item #3

We discussed the project with all three contractors indicated above. With the exception of John A. Dalsin & Son, all indicated that they would provide the work as specified for the bid amount indicated. McPhillips Bros. Roofing has also committed to completing and invoicing the work in Bid Items #2 and #3 in the month of June. B.L. Dalsin Roofing and McPhillips Bros. Roofing have performed work on projects for which we have provided engineering services in the past. The work performed has been good and their personnel have been cooperative.

Based on the above information, we would recommend acceptance bids from B.L. Dalsin Roofing and McPhillips Bros. Roofing. If you have any questions or comments, please call our office.

Sincerely,

INSPEC,

Dale Meierhofer

DM/bap

Attachment: Bid Tab

cc: Chuck Schuh, Inspec

5801 Duluth Street  
Minneapolis, MN 55422  
Ph. 763-546-3434  
Fax 763-546-8669

Chicago

Milwaukee

Minneapolis

[www.inspec.com](http://www.inspec.com)

# BID TABULATION

Preliminary Bid Tabulation - Bids are Contingent Upon Further Review



OWNER: Wayzata Public Schools  
 PROJECT: 2015 Reroofing and Repairs  
 BID DATE / TIME: April 7, 2015 at 2:00 pm

PROJECT # 213524.1

CONTRACTOR	Addendum No. 1	Bid Security	Resp. Contractor Affidavit	Bid Item 1 EMS Reroofing	Bid Item 2 CMS Repairs	Bid Item 3 Greenwood Repairs	U.P. 1 VR BI 1	U.P. 2 VR BI 1	U.P. 3 Full Sys BI 2	U.P. 4 Full Sys BI 2	U.P. 5 Full Sys BI 3	U.P. 6 Full Sys BI 3	U.P. 7 Roof Edge Reflashing	U.P. 8 Wall / Curb Reflashing	U.P. 9 Drain Reflashing	U.P. 10 Penetration Reflashing	U.P. 11 Scupper Reflashing	U.P. 12 Mech Markup	
				<i>Approx. Sq.</i>	330	N/A	N/A	Plus	Minus	Plus	Minus								
				<i>System Type</i>	BUR	BUR	BUR	Sq. Ft.	Sq. Ft.	Sq. Ft.	Sq. Ft.	Sq. Ft.	LF	LF	Each	Each	Each	Each	%
B.L. Dalsin	X	X	X	\$ 481,003	\$ 41,337	\$ 21,957	\$ 1.00	\$ 0.65	\$ 34.00	\$ 22.10	\$ 29.00	\$ 18.85	\$ 85.00	\$ 85.00	\$ 250.00	\$ 200.00	\$ 250.00	10%	
Thomas Finn	X	X	X	\$ 509,975	\$ 37,850	\$ 18,750	\$ 5.00	\$ 3.25	\$ 14.00	\$ 9.20	\$ 15.00	\$ 9.75	\$ 20.00	\$ 20.00	\$1,200.00	\$ 800.00	\$1,000.00	20%	
McPhillips Bros.	No	X	X	\$ 522,760	\$ 26,180	\$ 12,180	\$ 1.75	\$ 1.30	\$ 12.30	\$ 9.50	\$ 12.30	\$ 9.50	\$ 21.00	\$ 21.00	\$ 280.00	\$ 150.00	\$ 125.00	5%	
Flynn Midwest	X	X	X	\$ 530,788	\$ 49,271	\$ 29,260	\$ 1.37	\$ 1.03	\$ 22.75	\$ 16.98	\$ 23.97	\$ 17.89	\$ 21.41	\$ 23.46	\$ 327.22	\$ 204.63	\$ 207.52	10%	
J.A. Dalsin	X	X	X	\$ 533,100	\$ 26,000	\$ 20,400	\$ 1.45	\$ 1.10	\$ 16.00	\$ 12.50	\$ 17.00	\$ 13.00	\$ 42.00	\$ 36.00	\$ 320.00	\$ 180.00	\$ 450.00	10%	
Berwald	X	X	X	\$ 568,700	\$ 32,920	\$ 14,900	\$ 7.00	\$ 5.25	\$ 19.36	\$ 14.35	\$ 19.36	\$ 14.35	\$ 50.00	\$ 50.00	\$ 400.00	\$ 300.00	\$ 250.00	10%	
Palmer West	X	X	X	\$ 584,000	\$ 37,000	\$ 25,000	\$ 2.00	\$ 1.30	\$ 4.00	\$ 2.75	\$ 4.00	\$ 2.75	\$ 75.00	\$ 75.00	\$ 700.00	\$ 500.00	\$ 700.00	15%	
Central Roofing	X	X	X	\$ 587,860	No Bid	No Bid	\$ 2.00	\$ 1.75	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B	

**WAYZATA PUBLIC SCHOOLS**  
Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**  
Regular Meeting – April 13, 2015

**AGENDA SECTION:** 2. Consent Agenda

**ITEM:** H. Integration Budget

**COMMENTS BY:** Jill Johnson, Exec. Director of Teaching & Learning

In the spring of each year, school districts that receive integration revenue are required to submit, to the Commission of Education, a detailed budget and narrative describing integration revenue expenditures for the upcoming school year. The integration budget was developed by the Teaching and Learning Department and reviewed by the Strategic Leadership Team and the School Board at a recent work session.

**RECOMMENDED ACTION:** Approve the Achievement and Integration Budget for fiscal year 2016.

Motion by: \_\_\_\_\_ Yes \_\_\_\_\_ Passed \_\_\_\_\_

Second by: \_\_\_\_\_ No \_\_\_\_\_ Failed \_\_\_\_\_

Abstentions: \_\_\_\_\_



# Achievement and Integration Revenue FY 2016 Budget Worksheet

Use this worksheet to list proposed expenditures of FY 2016 Achievement and Integration revenue. Address general questions on budget submission to the Office of Equity and Innovation, 651-582-8462. Return this completed worksheet by March 15, 2015 to mde.integration@state.mn.us.

**Electronic submission is required. Please submit using the file name *AI Budget Wayzata Public Schools FY:***

**District Name:** Wayzata Public Schools  
**District ISD Number:** 284  
**Superintendent:** Dr. Chace Anderson  
**Collaborative:** WMEP

**Document prepared by:** Dr. Karla M. Thompson  
**Phone:** 763-745-5094  
**E-mail:** [karla.thompson@wayzata.k12.mn.us](mailto:karla.thompson@wayzata.k12.mn.us)

If you have been notified by MDE that your district has one or more Racially Identifiable Schools in your district, please list those schools

<b>Initial Integration Revenue expenditures</b> (all FIN 313 expenditures)	\$ 1,572,774.17
<b>Total Incentive Revenue expenditures</b> (all FIN 318 expenditures)	\$ 122,586.00
<b>TOTAL REVENUE</b>	<b>\$ 1,695,360.17</b>

**Directions:** Please use the AI Budget Guide to create this budget. Budget worksheets are organized around budget ratic explained in the guide. Use the space within each tabbed page to write budget narratives. Add additional pages and del any you do not use. Proposed expenditures that align with budget guidelines may be approved for programs and activitie included in a district's Achievement and Integration plan approved by MDE. Consult the Budget Guide for details c Consult the Budget Guide for details on allowable expenses.

**CERTIFICATION STATEMENT**

*We certify that the budget information submitted for our school district to the Minnesota Department of Education (MDE) is an accurate and complete representation of the fiscal year 2016 Achievement & Integration Revenue budget that was approved by the school board*

**Board Approval Date** \_\_\_\_\_

**School Board Chair** \_\_\_\_\_ **Date** \_\_\_\_\_

**Superintendent** \_\_\_\_\_ **Date** \_\_\_\_\_

---

**Approved Initial Revenue:** \_\_\_\_\_ **Approved Incentive Revenue:** \_\_\_\_\_

**MDE Approval:** \_\_\_\_\_ **Date:** \_\_\_\_\_

## FY 2016 Achievement and Integration Budget Worksheet

**District Number:** 284

**District Name:** Wayzata Public Schools

**80% Direct Services to Students**

On this worksheet please list all proposed expenditures for Direct Services to Students. At least 80% of a district's proposed expenditures must be used for approved programs providing direct services to students. See the current AI budget guide for details.

Line Item Description	UFARS Code Required				Budgeted Amt	Actual Amt	Budget Narrative
	ORG	PROG	FIN	OBJ			
Provide a short description of the expenditure.					List the total amount budgeted for this line item.	Resubmit form with actual FY16 expenditures by 12/1/16.	Identify the activity in your plan that this expenditure supports. Provide a brief description of how these funds will be used to support that activity.
Tuition Payment to WMEP	300 400	201 203 211	318	391	\$122,586.00		Actively recruit and enroll students in WMEP FAIR schools using an allocation and lottery system to achieve a diverse student body that approximates the average for each demographic category across all WMEP member districts.
Tuition Payment to WMEP	300 400	201 203 211	313	391	\$11,334.00		Actively recruit and enroll students in WMEP FAIR schools using an allocation and lottery system to achieve a diverse student body that approximates the average for each demographic category across all WMEP member districts.
Scholarships and Outreach	17	211	313	394	\$5,000.00		To provide an integrated learning environment that enhances social cohesion and to encourage and support student participation in school activities (curricular and co-curricular) we will provide scholarships to integration (former CIY) and FAIR students identified as being in need of financial support.
Materials and Supplies	017 250/253 351/352 404/406 407/408 410/411 412	105 203 211	313	320 401/430	\$1,500.00		Resources for the purchase of general supplies and materials
Family Engagement: Professional Services (Interpreters)	017 250/253 351/352 404/406 407/408 410/411 412	105 203 211	313	305	\$500.00		
Family Engagement: Transportation	017 250/253 351/352 404/406 407/408 410/411 412	105 203 211	313	360	\$500.00		Each Wayzata school will implement additional strategies designed to increase student achievement by supporting Parent-Teacher Conferences that will increase family engagement in the conference process. In addition to supporting parent-teacher conference participation, each school will plan at least one Family Event for targeted students designed to promote family engagement and increase student achievement. As a district we will also
Family Engagement: Supplies	017 250/253 351/352 404/406 407/408 410/411 412	105 203 211	313	401	\$500.00		Each Wayzata school will implement additional strategies designed to increase student achievement by supporting Parent-Teacher Conferences that will increase family engagement in the conference process. In addition to supporting parent-teacher conference participation, each school will plan at least one Family Event for targeted students designed to promote family engagement and increase student achievement. As a district we will also
Family Engagement: Food	017 250/253 351/352 404/406 407/408 410/411 412	105 203 211	313	490	\$500.00		Each Wayzata school will implement additional strategies designed to increase student achievement by supporting Parent-Teacher Conferences that will increase family engagement in the conference process. In addition to supporting parent-teacher conference participation, each school will plan at least one Family Event for targeted students designed to promote family engagement and increase student achievement. As a district we will also
<b>.375 FTE Primary Project Elementary Para: Salary: D.CROPP</b>	410	203	313	141	\$9,794.33		Research based interventions that include formative assessment practices to reduce achievement disparities by race as measured by student progress and growth on state reading and math assessments and aligned with Worlds Best Workforce. As defined in our K-3 Literacy Plan, we will implement Reading Recovery, Reciprocal Teaching and other research based instructional strategies at the elementary level.
Primary Project Elementary Para: FICA D.CROPP	410	203	313	210	\$607.25		FICA
Primary Project Elementary Para: Medicare D.CROPP	410	203	313	211	\$142.02		Medicare
Primary Project Elementary Para: PERA D.CROPP	410	203	313	214	\$734.57		PERA
Primary Project Elementary Para: TSA D.CROPP	410	203	313	250	\$97.94		TSA
<b>.375 FTE Primary Project Elementary Para: Salary A.McNIFF</b>	411	203	313	141	\$9,794.50		Research based interventions that include formative assessment practices to reduce achievement disparities by race as measured by student progress and growth on state reading and math assessments and aligned with Worlds Best Workforce. As defined in our K-3 Literacy Plan, we will implemment Reading Recovery, Reciprocal Teaching and other
Primary Project Elementary Para: FICA A.McNIFF	411	203	313	210	\$607.26		FICA
Primary Project Elementary Para: Medicare A.McNIFF	411	203	313	211	\$142.02		Medicare

Line Item Description	UFARS Code Required				Budgeted Amt	Actual Amt	Budget Narrative
	ORG	PROG	FIN	OBJ			
Provide a short description of the expenditure.					List the total amount budgeted for this line item.	Resubmit form with actual FY16 expenditures by 12/1/16	Identify the activity in your plan that this expenditure supports. Provide a brief description of how these funds will be used to support that activity.
Primary Project Elementary Para: PERA A. McNIFF	411	203	313	214	\$734.59		PERA
Primary Project Elementary Para: TSA A. McNIFF	411	203	313	250	\$97.94		TSA
<b>Transportation</b>	017	105 203 211	313	360	<b>\$50,000.00</b>		Provide transportation needs for special opportunities when other transportation is not available and K-12 extended summer school transportation.
.72 FTE Elementary Intervention Teachers - Reading Support: Salary A.CARLSON (.2)/A.TURUNEN (.5)/B.BACKSTRAND(.02)	404	203	313	140	49,385.25		These Reading teachers work primarily with targeted students in grades 1-2 as part of the Early Literacy Plan. Intervention Teachers work with former Choice is Yours and protected students and their families to provide a direct link to services and information. In addition to facilitating family involvement, they promote academic success and interracial contact and improved educational opportunities designed to close the achievement gap.
Elementary Intervention Teachers - Reading Support: FICA A.CARLSON/	404	203	313	210	3,061.89		FICA
Elementary Intervention Teachers - Reading Support: Medicare A.CARLSON/ A.TURUNEN/B.BACKSTRAND	404	203	313	211	716.09		Medicare
Elementary Intervention Teachers - Reading Support: TRA A.CARLSON/ A.TURUNEN/B.BACKSTRAND	404	203	313	218	3,703.89		TRA
Elementary Intervention Teachers - Reading Support: Health A.CARLSON/	404	203	313	220	11,522.24		Health
Elementary Intervention Teachers - Reading Support: Dental A.CARLSON/	404	203	313	235	432.30		Dental
Elementary Intervention Teachers - Reading Support: Life A.CARLSON/ A.TURUNEN/B.BACKSTRAND	404	203	313	230	47.69		Life
Elementary Intervention Teachers - Reading Support: LTD A.CARLSON/ A.TURUNEN/B.BACKSTRAND	404	203	313	240	149.04		LTD
Elementary Intervention Teachers - Reading Support: TSA Match A.CARLSON/ A.TURUNEN/B.BACKSTRAND	404	203	313	250	1,302.26		TSA ERI Match %
Elementary Intervention Teachers - Reading Support: TSA ERI Match A.CARLSON/ A.TURUNEN/B.BACKSTRAND	404	203	313	250	320.00		TSA ERI Match \$
.5 FTE Elementary Intervention Teachers - Reading Support: Salary A.NAUMANN	407	203	313	140	\$30,428.00		These Reading teachers work with targeted students in grades 1-2 in support of the Early Literacy Plan. Intervention Teachers work with former Choice is Yours and protected students and their families to provide a direct link to services and information. In addition to facilitating family involvement, they promote academic success and interracial contact and improved educational opportunities designed to close the achievement gap.
Elementary Intervention Teachers - Reading Support: FICA A.NAUMANN	407	203	313	210	1,886.55		FICA
Elementary Intervention Teachers - Reading Support: Medicare A.NAUMANN	407	203	313	211	441.21		Medicare
Elementary Intervention Teachers - Reading Support: TRA A.NAUMANN	407	203	313	218	2,282.12		TRA
Elementary Intervention Teachers - Reading Support: Health A.NAUMANN	407	203	313	220	7,224.64		Health
Elementary Intervention Teachers - Reading Support: Dental A.NAUMANN	407	203	313	235	262.00		Dental
Elementary Intervention Teachers - Reading Support: Life A.NAUMANN	407	203	313	230	30.09		Life
Elementary Intervention Teachers - Reading Support: LTD A.NAUMANN	407	203	313	240	94.02		LTD
Elementary Intervention Teachers - Reading Support: TSA ERI Match A.NAUMANN	407	203	313	250	550.00		TSA ERI Match
.5 FTE Elementary Intervention Teachers - Reading Support: Salary M.CROW	408	203	313	140	\$43,021.00		These Reading teachers work with targeted students in grades 1-2 as part of the Early Literacy Plan. Intervention Teachers work with former Choice is Yours and protected students and their families to provide a direct link to services and information. In addition to facilitating family involvement, they promote academic success and interracial contact and improved educational opportunities designed to close the achievement gap.
Elementary Intervention Teachers - Reading Support: FICA M.CROW	408	203	313	210	2,667.27		FICA
Elementary Intervention Teachers - Reading Support: Medicare M.CROW	408	203	313	211	623.80		Medicare
Elementary Intervention Teachers - Reading Support: TRA M.CROW	408	203	313	218	3,226.54		TRA

Line Item Description	UFARS Code Required				Budgeted Amt	Actual Amt	Budget Narrative
	ORG	PROG	FIN	OBJ			
Provide a short description of the expenditure.					List the total amount budgeted for this line item.	Resubmit form with actual FY16 expenditures by 12/1/16	Identify the activity in your plan that this expenditure supports. Provide a brief description of how these funds will be used to support that activity.
Elementary Intervention Teachers - Reading Support: Health M.CROW	408	203	313	220	5,994.68		Health
Elementary Intervention Teachers - Reading Support: Dental M.CROW	408	203	313	235	269.82		Dental
Elementary Intervention Teachers - Reading Support: Life M.CROW	408	203	313	230	42.54		Life
Elementary Intervention Teachers - Reading Support: LTD M.CROW	408	203	313	240	132.93		LTD
Elementary Intervention Teachers - Reading Support: TSA Match M.CROW	408	203	313	250	1,290.62		TSA Match
.4 FTE Elementary Intervention Teachers - Reading Support: Salary J.POWELL	411	203	313	140	\$35,514.00		These Reading teachers work with targeted students in grades 1-2 as part of the Early Literacy Plan. Intervention Teachers work with former Choice is Yours and protected students and their families to provide a direct link to services and information. In addition to facilitating family involvement, they promote academic success and interracial contact and improved educational opportunities designed to close the achievement gap.
Elementary Intervention Teachers - Reading Support: FICA J.POWELL	411	203	313	210	2,201.84		FICA
Elementary Intervention Teachers - Reading Support: Medicare	411	203	313	211	514.95		Medicare
Elementary Intervention Teachers - Reading Support: TRA J.POWELL	411	203	313	218	2,663.52		TRA
Elementary Intervention Teachers - Reading Support: Health	411	203	313	220	5,779.71		Health
Elementary Intervention Teachers - Reading Support: Dental	411	203	313	235	209.60		Dental
Elementary Intervention Teachers - Reading Support: Life J.POWELL	411	203	313	230	35.12		Life
Elementary Intervention Teachers - Reading Support: LTD J.POWELL	411	203	313	240	109.74		LTD
Elementary Intervention Teachers - Reading Support: TSA ERI Match J.POWELL	411	203	313	250	1,065.41		TSA Match
.5 FTE Elementary Intervention Teachers - Reading Support: Salary S.HAUGEN	411	203	313	143	\$40,357.00		These Reading teachers work with targeted students in grades 1-2 as part of the Early Literacy Plan. Intervention Teachers work with former Choice is Yours and protected students and their families to provide a direct link to services and information. In addition to facilitating family involvement, they promote academic success and interracial contact and improved educational opportunities designed to close the achievement gap.
Elementary Intervention Teachers - Reading Support: FICA S.HAUGEN	411	203	313	210	\$2,502.13		FICA
Elementary Intervention Teachers - Reading Support: Medicare	411	203	313	211	585.18		Medicare
Elementary Intervention Teachers - Reading Support: TRA S.HAUGEN	411	203	313	218	3,026.77		TRA
Elementary Intervention Teachers - Reading Support: Health	411	203	313	220	7,224.64		Health
Elementary Intervention Teachers - Reading Support: Dental	411	203	313	235	262.00		Dental
Elementary Intervention Teachers - Reading Support: Life S.HAUGEN	411	203	313	230	39.90		Life
Elementary Intervention Teachers - Reading Support: LTD S.HAUGEN	411	203	313	240	124.70		LTD
Elementary Intervention Teachers - Reading Support: TSA Match S.HAUGEN	411	203	313	250	1,210.71		TSA Match
.125 FTE Elementary Intervention Paras - Reading Support: Salary M.GROSS(.0625) K.WAARANIEMI(.0625)	406	203	313	141	\$3,020.55		These Reading teachers work with targeted students in grades 1-2 as part of the Early Literacy Plan. Intervention Teachers work with former Choice is Yours and protected students and their families to provide a direct link to services and information. In addition to facilitating family involvement, they promote academic success and interracial contact and improved educational opportunities designed to close the achievement gap.
Elementary Intervention Paras - Reading Support: FICA M.GROSS K.WAARANIEMI	406	203	313	210	187.27		FICA
Elementary Intervention Paras - Reading Support: Medicare M.GROSS K.WAARANIEMI	406	203	313	211	43.80		Medicare
Elementary Intervention Paras - Reading Support: PERA M.GROSS K.WAARANIEMI	406	203	313	214	226.54		PERA
Elementary Intervention Paras - Reading Support: Health M.GROSS K.WAARANIEMI	406	203	313	220	1,012.08		Health
Elementary Intervention Paras - Reading Support: Dental M.GROSS K.WAARANIEMI	406	203	313	235	42.46		Dental

Line Item Description	UFARS Code Required				Budgeted Amt	Actual Amt	Budget Narrative
	ORG	PROG	FIN	OBJ			
Provide a short description of the expenditure.					List the total amount budgeted for this line item.	Resubmit form with actual FY16 expenditures by 12/1/16	Identify the activity in your plan that this expenditure supports. Provide a brief description of how these funds will be used to support that activity.
Elementary Intervention Paras - Reading Support: Life M.GROSS K.WAARANIEMI	406	203	313	230	2.99		Life
Elementary Intervention Paras - Reading Support: TSA % Match M.GROSS K.WAARANIEMI	406	203	313	250	16.33		TSA Match
<b>.1429 FTE Elementary Intervention Para: Salary T.POWELL</b>	408	203	313	141	\$3,130.00		Intervention para works with targeted students in grades K-5 Para works with former Choice is Yours and protected students and their families to provide a direct link to services and information. In addition to facilitating family involvement, they promote academic success and interracial contact and improved educational opportunities designed to close the achievement gap.
Elementary Intervention Para: FICA T.POWELL	408	203	313	210	194.04		FICA
Elementary Intervention Para: Medicare T.POWELL	408	203	313	211	45.38		Medicare
Elementary Intervention Para: PERA T.POWELL	408	203	313	214	234.72		PERA
Elementary Intervention Para: Health T.POWELL	408	203	313	220	948.89		Health
Elementary Intervention Para: Dental T.POWELL	408	203	313	235	78.88		Dental
Elementary Intervention Para: Life T.POWELL	408	203	313	230	3.09		Life
<b>.5 FTE Elementary Intervention Para: Salary R.COLONNESE</b>	410	203	313	141	\$11,104.00		Para works primarily with targeted students in grades 3-5, former Choice is Yours and protected students and their families to provide a direct link to services and information. In addition to facilitating family involvement, they promote academic success and interracial contact and improved educational opportunities designed to close the achievement gap.
Elementary Intervention Para: FICA R.COLONNESE	410	203	313	210	688.47		FICA
Elementary Intervention Para: Medicare R.COLONNESE	410	203	313	211	161.01		Medicare
Elementary Intervention Para: PERA R.COLONNESE	410	203	313	214	832.82		PERA
<b>.833 FTE Middle School Intervention Teachers: Salary K.ELSTAD(333)/S.HARRIDAY(5)</b>	253	211	313	140	\$51,448.49		Intervention Teachers work with former Choice is Yours and protected students and their families to provide a direct link to services and information. In addition to facilitating family involvement, they promote academic success and interracial contact. They encourage participation in rigorous courses and improved educational opportunities designed to close the achievement gap.
Middle School Intervention Teachers - Math Support: FICA K.ELSTAD S.HARRIDAY	253	211	313	210	3,189.81		FICA
Middle School Intervention Teachers - Math Support: Medicare K.ELSTAD S.HARRIDAY	253	211	313	211	746.00		Medicare
Middle School Intervention Teachers - Math Support: TRA K.ELSTAD S.HARRIDAY	253	211	313	218	3,858.64		TRA
Middle School Intervention Teachers - Math Support: Health K.ELSTAD S.HARRIDAY	253	211	313	220	6,409.41		Health
Middle School Intervention Teachers - Math Support: Dental K.ELSTAD S.HARRIDAY	253	211	313	235	436.47		Dental
Middle School Intervention Teachers - Math Support: Life K.ELSTAD S.HARRIDAY	253	211	313	230	50.87		Life
Middle School Intervention Teachers - Math Support: LTD K.ELSTAD S.HARRIDAY	253	211	313	240	158.98		LTD
Middle School Intervention Teachers - Math Support: TSA ERI Match K.ELSTAD	253	211	313	250	666.30		TSA ERI Match
<b>.5 FTE Middle School Intervention Teachers: Salary E.TAKEKAWA</b>	351	211	313	140	\$21,138.00		Intervention Teachers work with former Choice is Yours and protected students and their families to provide a direct link to services and information. In addition to facilitating family involvement, they promote academic success and interracial contact. They encourage participation in rigorous courses and improved educational opportunities designed to close the achievement gap.
Middle School Intervention Teachers: FICA E.TAKEKAWA	351	211	313	210	1,310.53		FICA
Middle School Intervention Teachers: Medicare E.TAKEKAWA	351	211	313	211	306.50		Medicare
Middle School Intervention Teachers: TRA E.TAKEKAWA	351	211	313	218	1,585.32		TRA
Middle School Intervention Teachers: Health E.TAKEKAWA	351	211	313	220	3,847.19		Health
Middle School Intervention Teachers: Dental E.TAKEKAWA	351	211	313	235	262.00		Dental

Line Item Description	UFARS Code Required				Budgeted Amt	Actual Amt	Budget Narrative
	ORG	PROG	FIN	OBJ			
Provide a short description of the expenditure.					List the total amount budgeted for this line item.	Resubmit form with actual FY16 expenditures by 12/1/16	Identify the activity in your plan that this expenditure supports. Provide a brief description of how these funds will be used to support that activity.
Middle School Intervention Teachers: Life E.TAKEKAWA	351	211	313	230	20.90		Life
Middle School Intervention Teachers: LTD E.TAKEKAWA	351	211	313	240	65.32		LTD
<b>1.0 FTE Middle School Intervention Teachers: Salary T.WILLIAMS</b>	352	211	313	140	\$72,550.00		intervention Teachers work with former Choice is Yours and protected students and their families to provide a direct link to services and information. In addition to facilitating family involvement, they promote academic success and interracial contact. They encourage participation in rigorous courses and improved educational opportunities designed to close the achievement gap.
Middle School Intervention Teachers: FICA T.WILLIAMS	352	211	313	210	4,498.11		FICA
Middle School Intervention Teachers: Medicare T.WILLIAMS	352	211	313	211	1,051.98		Medicare
Middle School Intervention Teachers: TRA T.WILLIAMS	352	211	313	218	5,441.26		TRA
Middle School Intervention Teachers: Health T.WILLIAMS	352	211	313	220	11,989.35		Health
Middle School Intervention Teachers: Dental T.WILLIAMS	352	211	313	235	524.00		Dental
Middle School Intervention Teachers: Life T.WILLIAMS	352	211	313	230	71.74		Life
Middle School Intervention Teachers: LTD T.WILLIAMS	352	211	313	240	224.18		LTD
Middle School Intervention Teachers: TSA ERI Match	352	211	313	250	1,958.85		TSA ERI Match %
Middle School Intervention Teachers: TSA ERI Match	352	211	313	250	1,100.00		TSA ERI Match \$
<b>.875 FTE Middle School Intervention Para: Salary TBD R.DORNBUSCH (RETIRING)</b>	352	211	313	141	\$21,576.00		Para works with former Choice is Yours and protected students and their families to provide a direct link to services and information. In addition to facilitating family involvement, they promote academic success and interracial contact. They encourage participation in rigorous courses and improved educational opportunities designed to close the achievement gap.
Middle School Intervention Para: FICA R.DORNBUSCH TBD	352	211	313	210	1,337.69		FICA
Middle School Intervention Para: Medicare R.DORNBUSCH TBD	352	211	313	211	312.85		Medicare
Middle School Intervention Para: PERA R.DORNBUSCH TBD	352	211	313	218	1,618.18		PERA
Middle School Intervention Para: Health R.DORNBUSCH TBD	352	211	313	220	6,640.21		Health
Middle School Intervention Para: Dental R.DORNBUSCH TBD	352	211	313	235	552.00		Dental
Middle School Intervention Para: Life R.DORNBUSCH TBD	352	211	313	230	21.33		Life
<b>1.0 FTE High School Intervention Teacher - Reading Support: Salary S.EGAN</b>	251	256	313	140	\$44,150.00		Intervention Teachers work with former Choice is Yours and protected students and their families to provide a direct link to services and information. In addition to facilitating family involvement, they promote academic success and interracial contact. They encourage participation in rigorous courses and improved educational opportunities designed to close the achievement gap.
High School Intervention Teacher - Reading Support: FICA S.EGAN	251	256	313	210	2,737.30		FICA
High School Intervention Teacher - Reading Support: Medicare	251	256	313	211	640.17		Medicare
High School Intervention Teacher - Reading Support: TRA S.EGAN	251	256	313	218	3,311.24		TRA
High School Intervention Teacher - Reading Support: Health S.EGAN	251	256	313	220	13,666.04		Health
High School Intervention Teacher - Reading Support: Dental S.EGAN	251	256	313	235	786.00		Dental
High School Intervention Teacher - Reading Support: Life S.EGAN	251	256	313	230	43.66		Life
High School Intervention Teacher - Reading Support: LTD S.EGAN	251	256	313	240	136.42		LTD
High School Intervention Teacher - Reading Support: TSA ERI Match S.EGAN	251	256	313	250	600.00		TSA ERI Match
<b>.17 FTE High School Intervention Teacher - Reading Support: Salary J.WHITWORTH</b>	692	256	313	140	\$10,715.00		Intervention Teachers work with former Choice is Yours and protected students and their families to provide a direct link to services and information. In addition to facilitating family involvement, they promote academic success and interracial contact. They encourage participation in rigorous courses and improved educational opportunities designed to close the achievement gap.
High School Intervention Teacher - Reading Support: FICA J.WHITWORTH	692	256	313	210	664.31		FICA

Line Item Description	UFARS Code Required				Budgeted Amt	Actual Amt	Budget Narrative
	ORG	PROG	FIN	OBJ			
Provide a short description of the expenditure.					List the total amount budgeted for this line item.	Resubmit form with actual FY16 expenditures by 12/1/16	Identify the activity in your plan that this expenditure supports. Provide a brief description of how these funds will be used to support that activity.
High School Intervention Teacher - Reading Support: Medicare J.WHITWORTH	692	256	313	211	155.36		Medicare
High School Intervention Teacher - Reading Support: TRA J.WHITWORTH	692	256	313	218	803.60		TRA
High School Intervention Teacher - Reading Support: Health J.WHITWORTH	692	256	313	220	2,038.19		Health
High School Intervention Teacher - Reading Support: Life J.WHITWORTH	692	256	313	230	10.59		Life
High School Intervention Teacher - Reading Support: LTD J.WHITWORTH	692	256	313	240	33.11		LTD
High School Intervention Teacher - Reading Support: TSA ERI Match J.WHITWORTH	692	256	313	250	289.30		TSA ERI Match %
High School Intervention Teacher - Reading Support: TSA ERI Match J.WHITWORTH	692	256	313	250	187.00		TSA ERI Match \$
<b>.5 FTE High School Liaison/Outreach Worker: Salary A.McKERNAN</b>	251	740	313	156	\$41,493.00		Outreachstaff work with former Choice is Yours and protected students and their families to provide a direct link to services and information. In addition to facilitating family involvement, they promote academic success and interracial contact. They encourage participation in rigorous courses and improved educational opportunities designed to close the achievement gap.
High School Liaison/Outreach Worker: FICA A.McKERNAN	251	740	313	210	2,572.57		FICA
High School Liaison/Outreach Worker: Medicare A.McKERNAN	251	740	313	211	601.65		Medicare
High School Liaison/Outreach Worker: TRA A.McKERNAN	251	740	313	218	3,111.98		TRA
High School Liaison/Outreach Worker: Health A.McKERNAN	251	740	313	220	3,847.19		Health
High School Liaison/Outreach Worker: Dental A.McKERNAN	251	740	313	235	392.94		Dental
High School Liaison/Outreach Worker: Life A.McKERNAN	251	740	313	230	41.03		Life
High School Liaison/Outreach Worker: LTD A.McKERNAN	251	740	313	240	128.21		LTD
High School Liaison/Outreach Worker: TSA Match	251	740	313	250	1,244.79		TSA Match
<b>3.3 FTE Achievement Interventionists: Salary L.KING TARBOX(1.0) S.STROM(1.0) E.VAN ORSOW (.3) E.DEUTSCHER(1.0) [TBD]</b>	400	790	313	143	\$213,759.20		Achievement Interventionists provide direct support for students and their families providing a direct link to services and information. In addition to facilitating family involvement, they promote academic success and interracial contact.
Achievement Interventionists: FICA L.KINGTARBOX S.STROM E.VANORSOW E.DEUTSCHER	400	790	313	210	13,253.07		FICA
Achievement Interventionists: Medicare L.KINGTARBOX S.STROM E.VANORSOW	400	790	313	211	3,099.51		Medicare
Achievement Interventionists: TRA L.KINGTARBOX S.STROM E.VANORSOW E.DEUTSCHER	400	790	313	218	16,031.94		TRA
Achievement Interventionists: Health L.KINGTARBOX S.STROM E.VANORSOW E.DEUTSCHER	400	790	313	220	40,331.51		Health
Achievement Interventionists: Dental L.KINGTARBOX S.STROM E.VANORSOW E.DEUTSCHER	400	790	313	235	1,063.64		Dental
Achievement Interventionists: Life L.KINGTARBOX S.STROM E.VANORSOW E.DEUTSCHER	400	790	313	230	211.37		Life
Achievement Interventionists: LTD L.KINGTARBOX S.STROM E.VANORSOW E.DEUTSCHER	400	790	313	240	660.52		LTD
Achievement Interventionists: TSA Match L.KINGTARBOX S.STROM E.VANORSOW E.DEUTSCHER	400	790	313	250	2,663.52		TSA Match %
Achievement Interventionists: TSA ERI Match L.KINGTARBOX S.STROM E.VANORSOW E.DEUTSCHER (TBD)	400	790	313	250	2,030.00		TSA ERI Match \$

Line Item Description	UFARS Code Required				Budgeted Amt	Actual Amt	Budget Narrative
	ORG	PROG	FIN	OBJ			
Provide a short description of the expenditure.					List the total amount budgeted for this line item.	Resubmit form with actual FY16 expenditures by 12/1/16	Identify the activity in your plan that this expenditure supports. Provide a brief description of how these funds will be used to support that activity.
<b>1.0 FTE Achievement Specialist: Salary T.BYRD</b>	251	790	313	143	\$39,085.00		Achievement Interventionists provide direct support for students and their families providing a direct link to services and information. In addition to facilitating family involvement, they promote academic success and interracial contact.
Achievement Specialist: FICA T.BYRD	251	790	313	210	2,423.30		FICA
Achievement Specialist: Medicare T.BYRD	251	790	313	211	566.74		Medicare
Achievement Specialist: PERA T.BYRD	251	790	313	214	2,931.41		PERA
Achievement Specialist: Health T.BYRD	251	790	313	220	6,640.42		Health
Achievement Specialist: Dental T.BYRD	251	790	313	235	524.00		Dental
Achievement Specialist: Life	251	790	313	230	38.65		Life
Achievement Specialist: LTD	251	790	313	240	120.77		LTD
Achievement Specialist: TSA ERI Match T.BYRD	251	790	313	250	300.00		TSA ERI Match
<b>1.0 FTE Achievement Specialist: Salary J.HAYDEN</b>	251	211	313	140	\$46,933.00		Achievement Interventionists provide direct support for students and their families providing a direct link to services and information. In addition to facilitating family involvement, they promote academic success and interracial contact.
Achievement Specialist: FICA J.HAYDEN	251	211	313	210	2,909.84		FICA
Achievement Specialist: Medicare J.HAYDEN	251	211	313	211	680.53		Medicare
Achievement Specialist: PERA J.HAYDEN	251	211	313	214	3,519.97		PERA
Achievement Specialist: Life J.HAYDEN	251	211	313	230	46.41		Life
Achievement Specialist: LTD J.HAYDEN	251	211	313	240	145.02		LTD
Achievement Specialist: TSA ERI Match J.HAYDEN	251	211	313	250	300.00		TSA ERI Match
<b>Young Scholars: Travel</b>	404/406 407/408 410/411 412	203	313	366	<b>\$200.00</b>		Research based interventions that include formative assessment practices to reduce achievement disparities by race as measured by student progress and growth on state reading and math assessments and
<b>Young Scholars: Supplies</b>	404/406 407/408 410/411 412	203	313	401	<b>\$600.00</b>		Research based interventions that include formative assessment practices to reduce achievement disparities by race as measured by student progress and growth on state reading and math assessments and
<b>Young Scholars: Food</b>	404/406 407/408 410/411 412	203	313	490	<b>\$200.00</b>		Research based interventions that include formative assessment practices to reduce achievement disparities by race as measured by student progress and growth on state reading and math assessments and
<b>Young Scholars: Summer Program Staff</b>	404/406 407/408 410/411 412	203	313	143	<b>\$82,643.24</b>		Research based interventions that include formative assessment practices to reduce achievement disparities by race as measured by student progress and growth on state reading and math assessments and
<b>TOTAL</b>					<b>\$1,356,962.83</b>		

Notes or Comments:



### FY 2016 Achievement and Integration Budget Worksheet

District Number:

District Name:

**20% Professional Development**

On this worksheet please list all proposed expenditures for professional development. No more than 20% of the budget may be spent on PD costs included in a district's MDE-approved plan. See the current AI Budget Guide for details.

Line Item Description	UFARS Code Required				Budgeted Amt	Actual Amt	Budget Narrative <b>10% PD for FY16 = 169,356</b>
	ORG	PROG	FIN	OBJ			
Provide a short description of the expenditure.					List the total amount budgeted for this line item.	Resubmit form with actual FY16 expenditures by 12/1/16.	Identify the activity in your plan that this expenditure supports. Provide a brief description of how these funds will be used to support that activity.
Tuition Payment to WMEP	17	640	313	391	\$87,480.00		Incentive Revenue: Tuition payment to WMEP to provide equity training for teachers, staff, and administrators through WMEP Classes: Beyond Diversity, Dare to Be Real, Culturally Responsive Teaching, Creating Community in a Diverse School Environment, Leveling the Playing Field, Meeting the needs of Native American
Academy Classes	17	640	313	185	\$35,000.00		Professional Development stipend for equity training of teachers through Wayzata Academy classes.
<b>Workshops/Conferences</b>	17	640	313	366	<b>\$46,876.00</b>		We will provide experiences, opportunities, resources and tools so that our staff are prepared to meet the learning needs of each and every student. Opportunities may include National Urban Alliance (NUA), Young Scholars Professional Development, Conferences and Workshops.
<b>TOTAL</b>					<b>\$169,356.00</b>	<b>\$0.00</b>	

District Number: 284

District Name: Wayzata Public Schools

**10% Admin/Indirect Costs**

On this worksheet please list all Administrative/Indirect proposed expenditures for your FY16 budget. No more than 10% of the budget may be spent on Admin/Indirect costs included in a district's MDE-approved plan. See the current AI Budget Guide for details.

Line Item Description	UFARS Code Required				Budgeted Amt	Actual Amt	Budget Narrative
	ORG	PROG	FIN	OBJ			
Provide a short description of the expenditure.					List the total amount budgeted for this line item.	Resubmit form with actual FY16 expenditures by 12/1/16.	Identify the activity in your plan that this expenditure supports. Provide a brief description of how these funds will be used to support that activity.
<b>1.0 FTE Program Director: Salary K.THOMPSON</b>	17	605	313	110	\$96,482.00		This position oversees the achievement and integration budget, WMEP programs, the former Choice is Yours program (Minneapolis transportation) and equity staff development in the district
Program Director: FICA K.THOMPSON	17	605	313	210	\$5,981.88		FICA
Program Director: Medicare K.THOMPSON	17	605	313	211	\$1,398.99		Medicare
Program Director: TRA K.THOMPSON	17	605	313	218	\$7,236.15		TRA
Program Director: Health K.THOMPSON	17	605	313	220	\$4,581.89		Health
Program Director: Dental K.THOMPSON	17	605	313	235	\$361.56		Dental
Program Director: Life K.THOMPSON	17	605	313	230	\$190.80		Life
Program Director: LTD K.THOMPSON	17	605	313	240	\$298.13		LTD
Program Director: TSA Admin Match K.THOMPSON	17	605	313	250	\$1,380.00		TSA Admin Match
Program Director: TSA Admin Match K.THOMPSON	17	605	313	250	\$2,894.46		TSA Match %
<b>.5 FTE Secretary: Salary D.DE ROCHER</b>	17	605	313	171	\$22,049.00		Clerical support for program.
Secretary: FICA D.DE	17	605	313	210	\$1,367.06		FICA
Secretary: Medicare D.DE ROCHER	17	605	313	211	\$319.71		Medicare
Secretary: PERA D.DE	17	605	313	214	\$1,653.70		PERA
Secretary: Health D.DE ROCHER	17	605	313	220	\$6,504.10		Health
Secretary: Dental D.DE ROCHER	17	605	313	235	\$276.00		Dental
Secretary: Life D.DE ROCHER	17	605	313	230	\$21.80		Life
Secretary: LTD D.DE ROCHER	17	605	313	240	\$68.13		LTD

Line Item Description	UFARS Code Required				Budgeted Amt	Actual Amt	Budget Narrative
	ORG	PROG	FIN	OBJ			
Provide a short description of the expenditure.					List the total amount budgeted for this line item.	Resubmit form with actual FY16 expenditures by 12/1/16.	Identify the activity in your plan that this expenditure supports. Provide a brief description of how these funds will be used to support that activity.
<b>.31 FTE Literacy Volunteer Coordinator: Salary C.WIER</b>							
	17	220	313	171	\$10,014.00		Clerical support for vounteer Literacy program.
Literacy Volunteer Coordinator: FICA C.WIER	17	220	313	210	\$620.90		FICA
Literacy Volunteer Coordinator: Medicare C.WIER	17	220	313	211	\$145.21		Medicare
Literacy Volunteer Coordinator: PERA C.WIER	17	220	313	214	\$751.08		PERA
Literacy Volunteer Coordinator: Health C.WIER	17	220	313	220	\$4,032.54		Health
Literacy Volunteer Coordinator: Dental C.WIER	17	220	313	235	\$171.12		Dental
Literacy Volunteer Coordinator: Life C.WIER	17	220	313	230	\$9.90		Life
Literacy Volunteer Coordinator: LTD C.WIER	17	220	313	240	\$30.94		LTD
Literacy Volunteer Coordinator: TSA Match C.WIER	17	220	313	250	\$200.29		TSA Match
<b>TOTAL</b>					<b>\$169,041.34</b>		



FY 2016 Achievement and Integration Budget Worksheet

District Number:

District Name:

**80% Direct Services to Students**

On this worksheet please list all proposed expenditures for Direct Services to Students for your district's Racially Identifiable School(s). At least 80% of a district's proposed expenditures must be used for approved programs providing direct services to students. See the current AI Budget Guide for details.

Line Item Description	UFARS Code Required				Budgeted Amount	Actual Expenditures	Budget Narrative
	ORG	PROG	FIN	OBJ			
Provide a short description of the expenditure.					List the total amount budgeted for this line item.	Resubmit form with actual FY16 expenditures by 12/1/16.	Identify the activity in your plan that this expenditure supports. Provide a brief description of how these funds will be used to support that activity.
<b>TOTAL</b>					<b>\$0.00</b>	<b>\$0.00</b>	

Notes or Comments:



FY 2016 Achievement and Integration Budget Worksheet

District Number:  District Name:

**20% Professional Development**

On this worksheet please list all proposed expenditures for professional development for your district's Racially Identifiable School(s). No more than 20% of the budget may be spent on PD costs included in a district's MDE-approved plan. See the current AI Budget Guide for details.

Line Item Description	UFARS Code Required				Budgeted Amount	Actual Expenditures	Budget Narrative
	ORG	PROG	FIN	OBJ			
Provide a short description of the expenditure.					List the total amount budgeted for this line item	Resubmit form with actual FY16 expenditures by 12/1/16	Identify the activity in your plan that this expenditure supports. Provide a brief description of how these funds will be used to support that activity.
<b>TOTAL</b>					<b>\$0.00</b>	<b>\$0.00</b>	

Notes or Comments:



FY 2016 Achievement and Integration Budget Worksheet

District Number:

District Name:

**10% Admin/Indirect Costs**

On this worksheet, please list all Administrative/Indirect proposed expenditures for for your district's Racially Identifiable School(s). No more than 10% of the budget may be spent on Admin/Indirect costs included in a district's MDE-approved plan. See the current AI Budget Guide for details.

Line Item Description	UFARS Code Required				Budgeted Amount	Actual Expenditures	Budget Narrative
	ORG	PROG	FIN	OBJ			
Provide a short description of the expenditure.					List the total amount budgeted for this line item.	Resubmit form with actual FY16 expenditures by 12/1/16.	Identify the activity in your plan that this expenditure supports. Provide a brief description of how these funds will be used to support that activity.
<b>TOTAL</b>					<b>\$0.00</b>	<b>\$0.00</b>	

Notes or Comments:

**WAYZATA PUBLIC SCHOOLS**  
Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**

Regular Meeting – April 13, 2015

**AGENDA SECTION:** 1. HUMAN RESOURCE RECOMMENDATIONS

**ITEM:** B. Wayzata Public Schools 2014-2015 Retirees

**COMMENTS BY:** Superintendent Chace B. Anderson

Tonight we would like to recognize the following employees who announced their retirement in 2015. We would like to thank them for their years of service to Wayzata Public Schools and wish them well in their future endeavors.

<u>Name</u>	<u>Position</u>	<u>Years of Service</u>
Ann DesRoches	Teacher, Kimberly Lane	10 Years
Tim Hicks	Custodian, Central Middle	26 Years
Barb Hughes	Teacher, Kimberly Lane	17 Years
Jeanne Wendell	Teachers, High School	14 Years

**WAYZATA PUBLIC SCHOOLS**

Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**

Regular Meeting – April 13, 2015

**AGENDA SECTION: WHS Girls' Nordic Ski Team State Champions**

**COMMENTS BY: Head Coach Larry Myers**

The Wayzata Girls won their third consecutive Minnesota State Nordic Ski Championship at Giants Ridge in Biwabik in February.

Michaela Keller-Miller finished in 2nd place overall in the Pursuit format races. Anna French, winner of the section championship, finished in 5th place. Nicole Schneider finished 20<sup>th</sup> and Kristine Keller-Miller finished 23<sup>rd</sup>.

The entire team includes:

Senior Anna French

Senior Nicole Schneider

Senior Abby Silbaugh

Junior Kristine Keller-Miller

Junior Evelyn Frenz

Junior Michaela Keller-Miller

Junior Madeline Williams

Sophomore Jaycie Thomsen

Eighth-grader Mara McCollor

**WAYZATA PUBLIC SCHOOLS**

Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**

Regular Meeting – April 13, 2015

**AGENDA SECTION: Wayzata High School students win 80 Scholastic Art Awards**

**COMMENTS BY: Chace Anderson**

Wayzata High School students have won 80 awards in the annual 2015 Minnesota Scholastic Art Awards, the longest-running, most prestigious national art competition.

The Minnesota Scholastic Art Awards is broken into three categories: Gold Keys, Silver Keys and Honorable Mention. Wayzata students won 23 Gold Keys, 18 Silver Keys and 39 Honorable Mentions – an unprecedented number of awards for Wayzata and the most awards presented to a school in the state.

**<<SLIDESHOW PRESENTATION OF STUDENTS AND THEIR ART TO FOLLOW>>**

**WAYZATA PUBLIC SCHOOLS**

Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**

Regular Meeting – April 13, 2015

**AGENDA SECTION: Donna Marget named Professional of the Year**

**COMMENTS BY: Chace Anderson and Lori Fildes**

Donna Marget has been honored with the Council for Exceptional Children, Division of Early Childhood Professional of the Year Award for 2014-15. This award recognizes an early childhood professional who has made a difference in the lives of young children with special needs and their families or in the lives of their colleagues by:

- Performing their job in an exemplary manner
- Making significant contributions or providing leadership that has improved the lives of young children with special needs and their families
- Demonstrating knowledge and skills consistent with recommended practices in the field
- Demonstrating high ethical and professional standards.

Donna is a leader and ambassador for children and their families and is a tremendous support for staff within Wayzata Public Schools community as well as outside of the school district through her involvement in community initiatives.

Congratulations, Donna.

**WAYZATA PUBLIC SCHOOLS**

Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**

Regular Meeting – April 13, 2015

**AGENDA SECTION: Mike Trewick named 2015 Administrator of the Year**

**COMMENTS BY: Chace Anderson**

The Minnesota Association of Student Councils has named Wayzata High School Principal Mike Trewick the 2015 Administrator of the Year! The WHS Student Council nominated Mr. Trewick for the award because whether it is a spirit week, a school dance, adding a new club, or needing to talk through a school rule decision, Mr. Trewick is available and interested in addressing all student concerns. He is constantly a positive, supportive cheerleader, which makes the work of the council so much easier.

The students love his big heart and his motto to “always do what is best for the kids!”

Mr. Trewick was honored at the Minnesota Association of Student Councils State Conference in Becker, Minnesota yesterday.

Congratulations, Mr. Trewick!

**WAYZATA PUBLIC SCHOOLS**  
Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**  
Regular Meeting – April 13, 2015

**AGENDA SECTION: 3. Recognitions**

**ITEM: F. April Employee of the Month**

**COMMENTS BY: Superintendent Chace B. Anderson**

Gleason Lake Elementary is proud to recommend Joan Powell as the April Employee of the Month. Joan has been with the district for the past 25 years and during this time she has taught first, second, fourth, and fifth graders. She has been in multiple elementary buildings and had the opportunity to open both Kimberly Lane and Gleason Lake. Joan spent three years peer coaching colleagues at Birchview and Sunset Hill. Six years ago, Joan returned to Gleason Lake and is currently a math and reading interventionist for intermediate students.

Joan is an energetic and confident educator who has been instrumental in designing high quality instruction where students are engaged in exceptional learning opportunities. She brings compassion, dedication and expertise to this position. Her enthusiasm for teaching and engaging personality is evident in the relationships she forms with students. One day a student asked Joan, “What do we get if we do well?” Joan simply replied with a smile, “You get to be even smarter.” As you walk by her room, students are focused on gaining a deeper understanding. Her belief that each child will succeed is readily apparent.

Joan’s commitment to Gleason Lake reaches beyond her classroom. She has been on multiple professional committees and works daily to make Gleason Lake a better place for both students and staff. Joan is a member of the Gleason Lake PBIS, professional development and data committees as well as our assessment coordinator. Her committed leadership and guidance is evident and greatly appreciated.

Joan shows genuine respect and concern for all students, parents and staff at Gleason Lake. We appreciate Joan for her positive attitude, influential behavior and true dedication and commitment to education. Joan is very deserving of this recognition and we congratulate her as the Wayzata Employee of the Month.

**WAYZATA PUBLIC SCHOOLS**  
Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**  
Regular Meeting – April 13, 2015

**AGENDA SECTION: SUPERINTENDENT’S REPORTS AND RECOMMENDATIONS**

**ITEM: Finance and Business Services**

**COMMENTS BY: Jim Westrum, Exec. Director of Finance and Business Services**

**Monthly Financial Reports**

Enclosed for School Board review and information are the following financial reports:

- Student Activity Fund Report as of February 2015.
- Investment Summary as of February 2015.
- Revenue Board Report as of February 2015.
- Expenditures Board Report as of February 2015.
- Analysis of Financial Reports as of February 2015.

No School Board action is required.

**Wayzata Public Schools**  
**Student Activity Fund Summary**  
**February 2015**

**PROGRAM/LOCATION : MISCELLANEOUS**

							Balance as Of	FY'2014/15	FY'2014/15	Balance as Of	
<i>Fund</i>	<i>Type</i>	<i>Org</i>	<i>Prg</i>	<i>Crs</i>	<i>Fin</i>	<i>Obj/Src</i>	<i>Account Name</i>	<i>06/30/14</i>	<i>Revenue</i>	<i>Expend</i>	<i>02/28/15</i>
21	E/R	018	000	000	000	899/XXX	AD BUILDING	4,028.30	0.00	154.23	3,874.07
<b>TOTAL MISCELLANEOUS</b>							<b>4,028.30</b>	<b>-</b>	<b>154.23</b>	<b>3,874.07</b>	

**PROGRAM/LOCATION : WAZATA HIGH SCHOOL**

							Balance as Of	FY'2014/15	FY'2014/15	Balance as Of	
<i>Fund</i>	<i>Type</i>	<i>Org</i>	<i>Prg</i>	<i>Crs</i>	<i>Fin</i>	<i>Obj/Src</i>	<i>Account Name</i>	<i>06/30/14</i>	<i>Revenue</i>	<i>Expend</i>	<i>02/28/15</i>
21	E/R	251	280	001	000	899/099	WAYZATA PLAYERS	29,773.10	22,797.65	20,830.95	31,739.80
21	E/R	251	280	003	000	899/099	YEARBOOK (WAYAKO)	816.63	143,700.28	139,933.47	4,583.44
21	E/R	251	280	005	000	899/099	CERAMICS	6,063.81	1,703.77	6,000.00	1,767.58
21	E/R	251	280	007	000	899/099	CHEERLEADERS	608.47	6,087.95	10,286.09	(3,589.67)
21	E/R	251	280	008	000	899/099	CHOIR	5,760.51	22,461.87	16,243.99	11,978.39
21	E/R	251	280	009	000	899/099	DANCE TEAM	14,342.73	51,141.52	48,233.11	17,251.14
21	E/R	251	280	016	000	899/099	ACTIVITY SUPPORT	30,754.86	65,932.28	19,306.48	77,380.66
21	E/R	251	280	017	000	899/099	DECA	11,892.68	24,076.71	19,023.13	16,946.26
21	E/R	251	280	019	000	899/099	FRENCH	1,056.60	(702.71)	0.00	353.89
21	E/R	251	280	020	000	899/099	GERMAN	8,817.18	18,296.47	239.22	26,874.43
21	E/R	251	280	021	000	899/099	LETTERMAN	64,146.20	2,786.34	16,187.38	50,745.16
21	E/R	251	280	022	000	899/099	FINE ARTS	2,146.72	1,303.50	113.73	3,336.49
21	E/R	251	280	024	000	899/099	BAND	11,244.96	29,866.28	15,100.53	26,010.71
21	E/R	251	280	026	000	899/099	NATIONAL HONOR	4,996.53	15,457.70	3,512.81	16,941.42
21	E/R	251	280	027	000	899/099	STUDENT SERVICES	94.41	2,000.00	179.64	1,914.77
21	E/R	251	280	028	000	899/099	ORCHESTRA	6,854.46	3,975.65	4,390.32	6,439.79
21	E/R	251	280	030	000	899/099	STUDENT COUNCIL	8,455.23	17,435.37	19,861.98	6,028.62
21	E/R	251	280	031	000	899/099	SPANISH (KEEP OPEN!)	4,404.56	(1,833.19)	176.04	2,395.33
21	E/R	251	280	038	000	899/099	SCHOLARSHIPS	-	0.00	0.00	-
21	E/R	251	280	039	000	899/099	THEATRE ARTS	2,291.46	1,902.66	3,407.26	786.86
21	E/R	251	280	040	000	899/099	BUSINESS PROFESS(BPA)	818.75	23,955.70	17,989.81	6,784.64
21	E/R	251	280	042	000	899/099	SKILLS USA	954.04	(302.77)	757.74	(106.47)
21	E/R	251	280	043	000	899/099	ART CLUB	-	0.00	0.00	-
21	E/R	251	280	044	000	899/099	LINK	5,841.10	118.95	5,433.44	526.61
21	E/R	251	280	047	000	899/099	SUPER MILEAGE TEAM	1,596.08	205.48	339.35	1,462.21
21	E/R	251	280	048	000	899/099	Y.E.S.	403.74	4,044.26	2,199.75	2,248.25
21	E/R	251	280	049	000	899/099	CREATIVE WRITING	2,337.57	0.00	0.00	2,337.57
21	E/R	251	280	050	000	899/099	TROJAN LOCK ROOM (DECA - S	19,040.92	22,831.83	21,944.64	19,928.11
21	E/R	251	280	051	000	899/099	V21 - ACTIVITY SUPPORT	418.13	1,855.00	817.23	1,455.90
21	E/R	251	280	052	000	899/099	ROBOTICS TEAM	6,462.24	9,104.47	11,063.11	4,503.60
21	E/R	251	280	053	000	899/099	SHOW STOPPERS	5,202.81	10,342.00	7,194.10	8,350.71
21	E/R	251	280	055	000	899/099	CHINESE CLUB	1,898.98	1,797.37	1,797.00	1,899.35
21	E/R	251	280	056	000	899/099	LAKER'S BKST NOOK	6,713.59	13,212.80	8,772.85	11,153.54
21	E/R	251	280	057	000	899/099	WHS INTERNATIONAL FESTIVA	170.30	1,635.00	47.03	1,758.27
21	E/R	251	280	058	000	899/099	FRESHMAN RETREAT	624.73	12,184.41	845.00	11,964.14
21	E/R	251	280	059	000	899/099	TRAP & SKEET (NEW)	3,017.62	8,452.25	0.00	11,469.87
21	E/R	251	280	060	000	899/099	JR STATESMAN (NEW)	1,221.20	(480.15)	0.00	741.05
21	E/R	251	280	061	000	899/099	QUIZ BOWL (NEW)	2,967.25	(507.88)	729.35	1,730.02
<b>TOTAL WAZATA HIGH SCHOOL</b>							<b>274,210.15</b>	<b>536,838.82</b>	<b>422,956.53</b>	<b>388,092.44</b>	

**Wayzata Public Schools**  
**Student Activity Fund Summary**  
**February 2015**

**PROGRAM/LOCATION : WAZATA HIGH SCHOOL ATHLETICS**

							Balance as Of	FY'2014/15	FY'2014/15	Balance as Of	
							06/30/14	Revenue	Expend	02/28/15	
<i>Fund</i>	<i>Type</i>	<i>Org</i>	<i>Prg</i>	<i>Crs</i>	<i>Fin</i>	<i>Obj/Src</i>	<i>Account Name</i>				
21	E/R	251	280	070	000	899/099	BASEBALL	8,518.39	465.00	500.00	8,483.39
21	E/R	251	280	071	000	899/099	BASKETBALL - BOYS	1,053.71	8,235.50	8,444.67	844.54
21	E/R	251	280	072	000	899/099	BASKETBALL - GIRLS	6,226.47	2,424.00	1,978.58	6,671.89
21	E/R	251	280	073	000	899/099	CROSS COUNTRY - BOYS	3,264.00	10,038.00	9,534.22	3,767.78
21	E/R	251	280	074	000	899/099	CROSS COUNTRY - GIRLS	1,856.13	4,795.00	8,234.13	(1,583.00)
21	E/R	251	280	075	000	899/099	FOOTBALL	47,487.43	22,310.00	16,776.66	53,020.77
21	E/R	251	280	076	000	899/099	GYMNASTICS	4,161.00	1,940.00	581.23	5,519.77
21	E/R	251	280	077	000	899/099	GOLF - BOYS	230.54	2,086.00	2,755.64	(439.10)
21	E/R	251	280	078	000	899/099	GOLF - GIRLS	2,822.91	523.00	493.63	2,852.28
21	E/R	251	280	079	000	899/099	HOCKEY - BOYS	12,472.63	13,144.00	14,466.05	11,150.58
21	E/R	251	280	080	000	899/099	HOCKEY - GIRLS	12,591.97	11,765.50	8,870.27	15,487.20
21	E/R	251	280	081	000	899/099	SKIING - ALPINE	9,806.55	9,948.00	14,320.77	5,433.78
21	E/R	251	280	082	000	899/099	SKIING - NORDIC	9,513.44	10,324.00	4,978.08	14,859.36
21	E/R	251	280	083	000	899/099	SOFTBALL	1,992.20	261.16	265.86	1,987.50
21	E/R	251	280	084	000	899/099	SWIMMING/DIVING - BOYS	5,084.96	347.00	1,296.73	4,135.23
21	E/R	251	280	085	000	899/099	SWIMMING/DIVING - GIRLS	10,261.52	11,928.95	10,810.01	11,380.46
21	E/R	251	280	086	000	899/099	SOCCER - BOYS	13,029.79	7,974.00	8,785.12	12,218.67
21	E/R	251	280	087	000	899/099	SOCCER - GIRLS	11,463.20	8,701.60	8,315.83	11,848.97
21	E/R	251	280	088	000	899/099	SYNCHRONIZED SWIMMING	6,333.11	338.00	365.50	6,305.61
21	E/R	251	280	089	000	899/099	TENNIS - BOYS	25,633.28	3,638.00	1,184.66	28,086.62
21	E/R	251	280	090	000	899/099	TENNIS - GIRLS	1,904.58	10,618.00	8,408.31	4,114.27
21	E/R	251	280	091	000	899/099	TRACK/FIELD - BOYS	2,632.41	765.00	232.66	3,164.75
21	E/R	251	280	092	000	899/099	TRACK/FIELD - GIRLS	1,513.00	1,641.00	36.75	3,117.25
21	E/R	251	280	093	000	899/099	VOLLEYBALL	5,030.44	10,531.96	8,067.13	7,495.27
21	E/R	251	280	094	000	899/099	WRESTLING	696.32	515.00	615.00	596.32
21	E/R	251	280	095	000	899/099	ADAPTIVE ATHLETICS	3,510.12	318.00	0.00	3,828.12
21	E/R	251	280	096	000	899/099	BOYS LACROSSE	10,840.52	1,197.00	147.00	11,890.52
21	E/R	251	280	097	000	899/099	GIRLS LACROSSE	6,621.10	1,084.00	0.00	7,705.10
<b>TOTAL HIGH SCHOOL ATHLETICS</b>							<b>226,551.72</b>	<b>157,856.67</b>	<b>140,464.49</b>	<b>243,943.90</b>	

**PROGRAM/LOCATION : CENTRAL MIDDLE SCHOOL**

							Balance as Of	FY'2014/15	FY'2014/15	Balance as Of	
							06/30/14	Revenue	Expend	02/28/15	
<i>Fund</i>	<i>Type</i>	<i>Org</i>	<i>Prg</i>	<i>Crs</i>	<i>Fin</i>	<i>Obj/Src</i>	<i>Account Name</i>				
21	E/R	253	280	152	000	899/099	MUSICAL	6,015.83	4,287.42	2,834.17	7,469.08
21	E/R	253	280	156	000	899/099	STUDENT COUNCIL	3,231.85	8,779.00	749.87	11,260.98
21	E/R	253	280	157	000	899/099	BAND	607.67	4,268.08	4,485.00	390.75
21	E/R	253	280	161	000	899/099	YEARBOOKS	6,568.29	9,252.00	8,090.89	7,729.40
21	E/R	253	280	165	000	899/099	STUDENT SERVICES	7,770.73	4,245.42	3,923.72	8,092.43
<b>TOTAL CENTRAL MIDDLE SCHOOL</b>							<b>24,194.37</b>	<b>30,831.92</b>	<b>20,083.65</b>	<b>34,942.64</b>	

**PROGRAM/LOCATION : WEST MIDDLE SCHOOL**

							Balance as Of	FY'2014/15	FY'2014/15	Balance as Of
							06/30/14	Revenue	Expend	02/28/15
<i>Fund</i>	<i>Type</i>	<i>Org</i>	<i>Prg</i>	<i>Crs</i>	<i>Fin</i>	<i>Obj/Src</i>	<i>Account Name</i>			

**Wayzata Public Schools**  
**Student Activity Fund Summary**  
**February 2015**

								Balance as Of	FY'2014/15	FY'2014/15	Balance as Of
								06/30/14	Revenue	Expend	02/28/15
21	E/R	351	280	202	000	899/099	CHOIR - KEEP!	30.89	0.00	0.00	30.89
21	E/R	351	280	203	000	899/099	STUDENT SERVICES	6,893.17	1,884.98	3,428.02	5,350.13
21	E/R	351	280	209	000	899/099	STUDENT COUNCIL	157.58	3,818.00	3,527.95	447.63
21	E/R	351	280	212	000	899/099	YEARBOOK	4,391.17	490.00	0.00	4,881.17
21	E/R	351	280	213	000	899/099	THEATER	10,484.03	3,453.00	2,294.53	11,642.50
21	E/R	351	280	215	000	899/099	DAY ONE	150.00	78.00	103.96	124.04
<b>TOTAL WEST MIDDLE SCHOOL</b>								<b>22,106.84</b>	<b>9,723.98</b>	<b>9,354.46</b>	<b>22,476.36</b>
<b>PROGRAM/LOCATION : EAST MIDDLE SCHOOL</b>											
								Balance as Of	FY'2014/15	FY'2014/15	Balance as Of
								06/30/14	Revenue	Expend	02/28/15
21	E/R	352	280	100	000	899/099	STUDENT SERVICES	16,517.74	1,307.00	7,346.78	10,477.96
21	E/R	352	280	104	000	899/099	BAND	1,668.07	1,790.00	591.06	2,867.01
21	E/R	352	280	105	000	899/099	STUDENT COUNCIL	12,461.67	3,381.44	3,125.42	12,717.69
21	E/R	352	280	107	000	899/099	VARIETY FUND	10,296.05	1,362.00	2,641.83	9,016.22
<b>TOTAL EAST MIDDLE SCHOOL</b>								<b>40,943.53</b>	<b>7,840.44</b>	<b>13,705.09</b>	<b>35,078.88</b>
<b>PROGRAM/LOCATION : BIRCHVIEW</b>											
								Balance as Of	FY'2014/15	FY'2014/15	Balance as Of
								06/30/14	Revenue	Expend	02/28/15
21	E/R	404	280	251	000	899/099	STUDENT SERV - K	-	0.00	0.00	-
21	E/R	404	280	253	000	899/099	STUDENT SERV - GR 1	-	0.00	0.00	-
21	E/R	404	280	254	000	899/099	STUDENT SERV - GR 2	-	0.00	0.00	-
21	E/R	404	280	255	000	899/099	STUDENT SERV - GR 3	-	0.00	0.00	-
21	E/R	404	280	256	000	899/099	STUDENT SERV - GR 4	-	0.00	0.00	-
21	E/R	404	280	257	000	899/099	STUDENT SERV - GR 5	-	0.00	0.00	-
21	E/R	404	280	259	000	899/099	STUDENT COUNCIL	1,935.06	76.00	65.16	1,945.90
21	E/R	404	280	260	000	899/099	STUDENT SERV - GENERAL	4,769.58	1,404.25	5,589.37	584.46
21	E/R	404	280	261	000	899/099	MEDIA	1,508.57	1,631.63	1,375.18	1,765.02
<b>TOTAL BIRCHVIEW</b>								<b>8,213.21</b>	<b>3,111.88</b>	<b>7,029.71</b>	<b>4,295.38</b>
<b>PROGRAM/LOCATION : GREENWOOD</b>											
								Balance as Of	FY'2014/15	FY'2014/15	Balance as Of
								06/30/14	Revenue	Expend	02/28/15
21	E/R	406	280	307	000	899/099	KINDERGARTEN	1,449.26	1,360.00	658.69	2,150.57
21	E/R	406	280	311	000	899/099	MEDIA	95.38	0.00	0.00	95.38
21	E/R	406	280	312	000	899/099	STUDENT SERVICES	798.04	27,898.63	12,034.99	16,661.68
<b>TOTAL GREENWOOD</b>								<b>2,342.68</b>	<b>29,258.63</b>	<b>12,693.68</b>	<b>18,907.63</b>

**Wayzata Public Schools**  
**Student Activity Fund Summary**  
**February 2015**

							Balance as Of	FY'2014/15	FY'2014/15	Balance as Of	
							06/30/14	Revenue	Expend	02/28/15	
<b>PROGRAM/LOCATION : OAKWOOD</b>											
<i>Fund</i>	<i>Type</i>	<i>Org</i>	<i>Prg</i>	<i>Crs</i>	<i>Fin</i>	<i>Obj/Src</i>	<i>Account Name</i>				
21	E/R	407	280	469	000	899/099	STUDENT COUNCIL	1,122.95	293.06	444.42	971.59
21	E/R	407	280	474	000	899/099	STUDENT SERV - GENERAL	7,282.99	1,043.77	153.02	8,173.74
21	E/R	407	280	476	000	899/099	CHESS CLUB	675.92	530.00	417.03	788.89
<b>Total Oakwood Elementary</b>								<b>9,081.86</b>	<b>1,866.83</b>	<b>1,014.47</b>	<b>9,934.22</b>
<b>PROGRAM/LOCATION : SUNSET HILL</b>											
<i>Fund</i>	<i>Type</i>	<i>Org</i>	<i>Prg</i>	<i>Crs</i>	<i>Fin</i>	<i>Obj/Src</i>	<i>Account Name</i>				
21	E/R	408	280	572	000	899/099	STUDENT SERVICES	13,805.52	9,561.42	13,474.46	9,892.48
21	E/R	408	280	573	000	899/099	ALL DISTRICT CHOIR (NEW)	-	4,350.00	502.85	3,847.15
21	E/R	408	280	574	000	899/099	PENCIL MACHINE/STORE	1,493.59	2,185.57	1,154.11	2,525.05
<b>TOTAL SUNSET HILL</b>								<b>15,299.11</b>	<b>16,096.99</b>	<b>15,131.42</b>	<b>16,264.68</b>
<b>PROGRAM/LOCATION : PLYMOUTH CREEK</b>											
<i>Fund</i>	<i>Type</i>	<i>Org</i>	<i>Prg</i>	<i>Crs</i>	<i>Fin</i>	<i>Obj/Src</i>	<i>Account Name</i>				
21	E/R	410	280	533	000	899/099	STUDENT SERVICES	6,349.98	0.00	4,481.33	1,868.65
<b>TOTAL PLYMOUTH CREEK</b>								<b>6,349.98</b>	<b>-</b>	<b>4,481.33</b>	<b>1,868.65</b>
<b>PROGRAM/LOCATION : GLEASON LAKE</b>											
<i>Fund</i>	<i>Type</i>	<i>Org</i>	<i>Prg</i>	<i>Crs</i>	<i>Fin</i>	<i>Obj/Src</i>	<i>Account Name</i>				
21	E/R	411	280	352	000	899/099	STUDENT SERVICES	17,992.54	4,860.28	2,203.41	20,649.41
<b>TOTAL GLEASON LAKE</b>								<b>17,992.54</b>	<b>4,860.28</b>	<b>2,203.41</b>	<b>20,649.41</b>
<b>PROGRAM/LOCATION : KIMBERLY LANE</b>											
<i>Fund</i>	<i>Type</i>	<i>Org</i>	<i>Prg</i>	<i>Crs</i>	<i>Fin</i>	<i>Obj/Src</i>	<i>Account Name</i>				
21	E/R	412	280	401	000	899/099	STUDENT COUNCIL	2,558.24	2,071.30	3,727.58	901.96
21	E/R	412	280	403	000	899/099	KINDERGARTEN ACTIVITY (NEV	935.37	2,566.72	35.00	3,467.09
21	E/R	412	280	404	000	899/099	CARLSON	1,544.60	0.00	1,544.60	-

**Wayzata Public Schools**

**Student Activity Fund Summary**

**February 2015**

21	E/R	412	280	405	000	899/099	SPRAQUE	1,356.92	0.00	1,356.92	-
21	E/R	412	280	430	000	899/099	MEDIA	185.03	98.28	0.00	283.31
21	E/R	412	280	431	000	899/099	STUDENT SERVICES	34,311.07	2,302.56	(1,530.00)	38,143.63
<b>TOTAL KIMBERLY LANE</b>								<b>40,891.23</b>	<b>7,038.86</b>	<b>5,134.10</b>	<b>42,795.99</b>
<b>GRAND TOTAL</b>								<b>692,205.52</b>	<b>805,325.30</b>	<b>654,406.57</b>	<b>843,124.25</b>

**WAYZATA PUBLIC SCHOOLS  
INVESTMENT SUMMARY  
AS OF February 28, 2015**

**GENERAL FUND**

<u>Investment Held At</u>	<u>Type of Investment</u>	<u>Purchase Date</u>	<u>Maturity Date</u>	<u>Investment Cost</u>	<u>Maturity Amount</u>	<u>Interest Earned</u>	<u>Yield</u>
PMA/MN Trust	Money Market	N/A	NOW	N/A	\$17,173,830	N/A	0.04%
MSDLAF+	Money Market	N/A	NOW	N/A	\$5,387,556	N/A	0.03%
MSDMAX	Money Market	N/A	NOW	N/A	\$4,027,013	N/A	0.05%
Morgan Stanley	Money Market	N/A	NOW	N/A	\$3,507,124	N/A	0.04%
<b>Total General Fund</b>				<b>\$0</b>	<b>\$30,095,524</b>	<b>\$0</b>	

Note: Term Series investment held with PMA/MN Trust consists of investments in certificates of deposit, obligations of the U.S. Government, it's agencies and instrumentalities, municipal obligations or any other instruments permitted under Minnesota law.

**FUND 06 (ALT FACILITIES BONDS)**

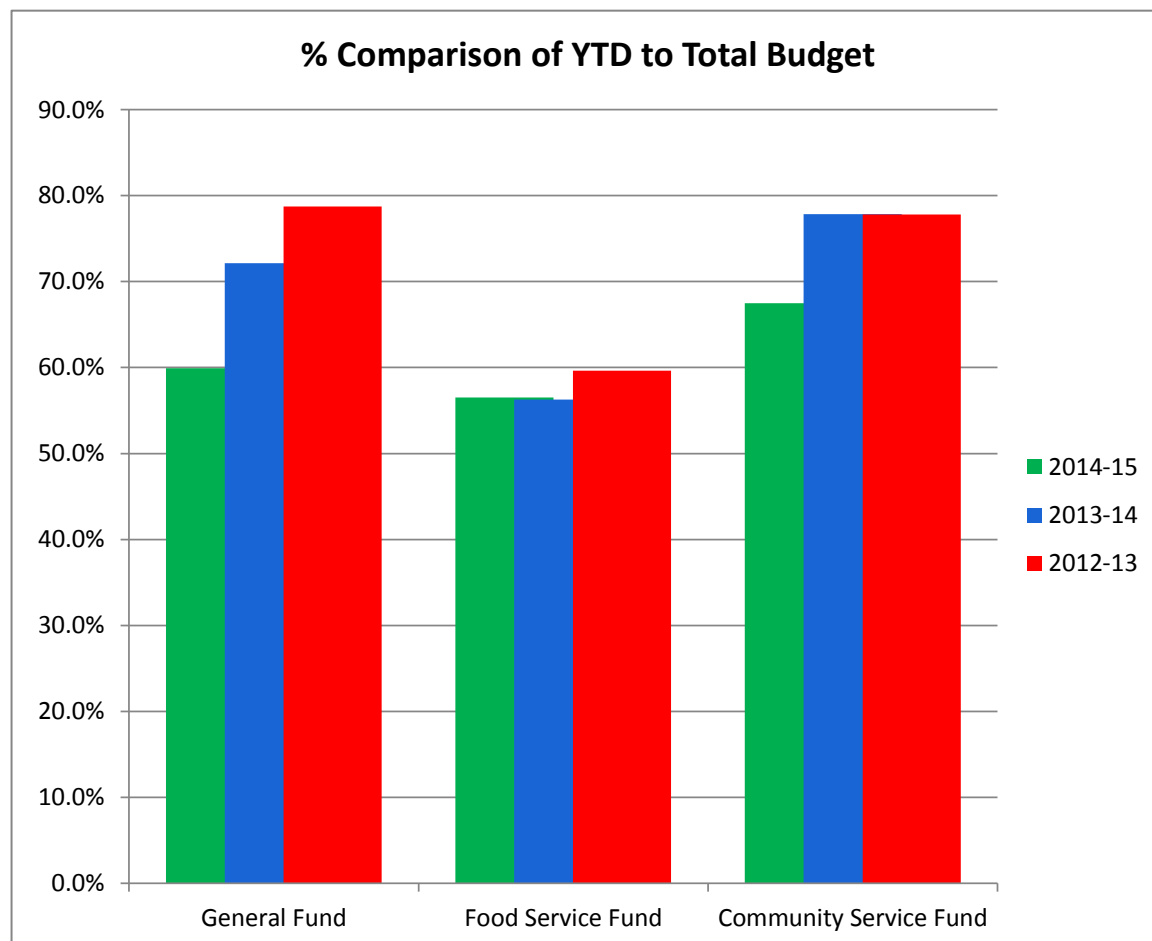
<u>Investment Held At</u>	<u>Type of Investment</u>	<u>Purchase Date</u>	<u>Maturity Date</u>	<u>Investment Cost</u>	<u>Maturity Amount</u>	<u>Interest Earned</u>	<u>Yield</u>
MSDLAF+	Money Market	N/A	NOW	N/A	\$458,363	N/A	0.04%
MSDLAF Managed	Fannie Mae Global Notes	5/22/14	7/2/15	\$1,681,370	\$1,684,316	\$2,946	0.16%
MSDLAF Managed	FNMA Notes	5/22/14	7/28/15	\$5,035,607	\$5,044,933	\$9,326	0.16%
MSDLAF Managed	FNMA Notes	5/22/14	8/26/16	\$5,513,255	\$5,577,885	\$64,630	0.52%
<b>Total Alt. Facilities Bonds Fund</b>				<b>\$12,230,232</b>	<b>\$12,765,497</b>	<b>\$76,902</b>	

**FUND 82 (2014 BUILDING BONDS)**

<u>Investment Held At</u>	<u>Type of Investment</u>	<u>Purchase Date</u>	<u>Maturity Date</u>	<u>Investment Cost</u>	<u>Maturity Amount</u>	<u>Interest Earned</u>	<u>Yield</u>
MSDLAF+	Money Market	N/A	NOW	N/A	\$45,879,306	N/A	0.04%
MSDLAF Managed	US Treasury Notes	5/22/14	11/30/15	\$5,597,324	\$5,615,405	\$18,081	0.21%
MSDLAF Managed	US Treasury Notes	5/22/14	12/31/15	\$5,001,563	\$5,020,137	\$18,574	0.23%
MSDLAF Managed	US Treasury Notes	5/22/14	1/31/16	\$5,009,961	\$5,031,798	\$21,837	0.26%
MSDLAF Managed	US Treasury Notes	5/22/14	2/29/16	\$4,997,265	\$5,022,192	\$24,927	0.28%
MSDLAF Managed	US Treasury Notes	5/22/14	4/30/16	\$6,303,445	\$6,345,891	\$42,446	0.35%
MSDLAF Managed	FNMA Notes	5/22/14	10/26/15	\$9,691,330	\$9,720,777	\$29,447	0.21%
MSDLAF Managed	Fannie Mae Global Notes	5/22/14	3/30/16	\$5,014,550	\$5,046,438	\$31,888	0.34%
MSDLAF Managed	FHLMC Notes	5/22/14	5/27/16	\$3,282,363	\$3,308,795	\$26,432	0.40%
<b>Total Building Bonds Fund</b>				<b>\$44,897,801</b>	<b>\$90,990,739</b>	<b>\$213,632</b>	

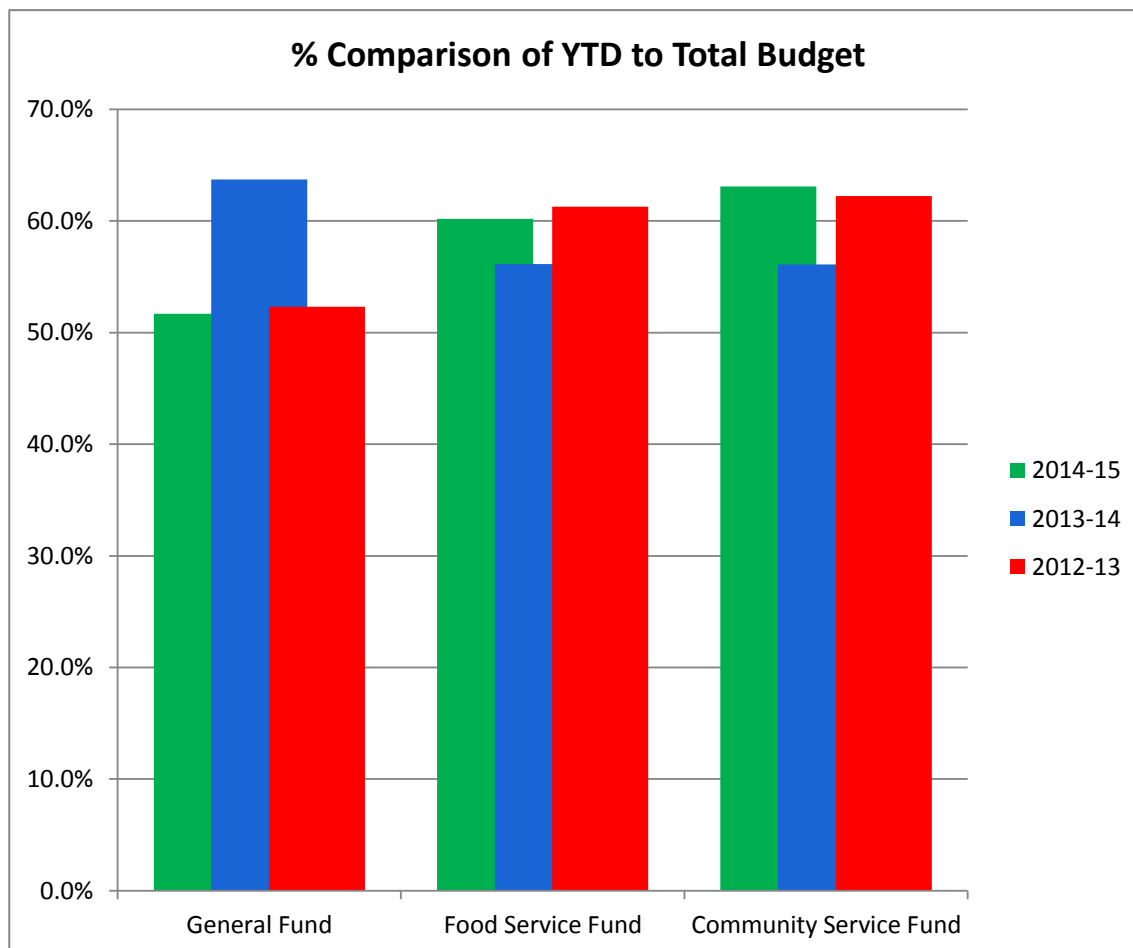
**STATEMENT OF REVENUES**  
**For the month ended February 28, 2015**

Fund	Year-		YTD as % of Budget		
	To-Date	Budget	2014-15	2013-14	2012-13
General Fund	\$ 75,317,127	\$ 125,126,469	60.2%	73.0%	79.7%
Transportation Fund	16,683	16,683	100.0%	83.9%	0.0%
Capital Expenditures Fund	1,162,406	1,162,406	100.0%	100.0%	100.0%
Federal Programs Fund	1,161,850	3,316,672	35.0%	31.1%	36.8%
<b>Total</b>	<b>\$ 77,658,066</b>	<b>\$ 129,622,230</b>	<b>59.9%</b>	<b>72.2%</b>	<b>78.7%</b>
Food Service Fund	\$ 3,094,152	\$ 5,473,511	56.5%	56.3%	59.6%
Community Service Fund	5,150,671	7,630,203	67.5%	77.8%	77.8%
Alt Fac, Const and Tech Fund	123,453	6,890,968	1.8%	0.1%	0.0%
Debt Service Fund	20,971,075	21,084,368	99.5%	99.6%	99.5%
OPEB Debt Service Fund	1,508,016	1,526,204	98.8%	99.6%	99.4%
Building Construction Fund	197,768	-	100.0%	0.0%	0.0%
<b>Total All Funds</b>	<b>\$ 108,703,201</b>	<b>\$ 172,227,484</b>	<b>63.1%</b>	<b>70.5%</b>	<b>75.6%</b>



**STATEMENT OF EXPENDITURES**  
**For the month ended February 28, 2015**

Fund	Year- To-Date	Budget	YTD as % of Budget		
			2014-15	2013-14	2012-13
<b>General Fund</b>					
Salaries	\$ 39,775,130	\$ 75,345,153	52.8%	53.6%	54.2%
Benefits	14,031,670	22,823,272	61.5%	61.8%	60.5%
Purchased Services	9,807,161	18,741,220	52.3%	56.0%	60.3%
Supplies & Materials	2,338,128	5,295,275	44.2%	66.4%	33.8%
Capital Expenditures	2,062,844	2,440,936	84.5%	557.0%	108.2%
Other Expenses	206,076	7,373,958	2.8%	2.7%	4.6%
<b>Total General Fund</b>	<b>\$ 68,221,009</b>	<b>\$ 132,019,814</b>	<b>51.7%</b>	<b>63.7%</b>	<b>52.3%</b>
Food Service Fund	\$ 3,378,312	\$ 5,613,933	60.2%	56.1%	61.3%
Community Service Fund	4,568,122	7,241,560	63.1%	56.1%	62.2%
Alt Fac, Const and Tech Fund	15,592,824	24,017,605	64.9%	55.7%	61.0%
Debt Service Fund	23,922,817	23,865,258	100.2%	100.0%	102.2%
OPEB Debt Service Fund	1,450,813	1,451,238	100.0%	100.0%	100.0%
Building Construction Fund	4,205,024	-	100.0%	0.0%	-
<b>Total All Funds</b>	<b>\$ 121,338,921</b>	<b>\$ 194,209,408</b>	<b>62.5%</b>	<b>64.7%</b>	<b>57.3%</b>





Analysis of financial reports for month ending February 28, 2015

**Statement of Revenues:** This report reflects revenue received by the month end noted above. Items noted are as follows:

- The District received only \$13 million in state aid during the month of July compared to \$23 - \$27 million in prior years. The State did not borrow from the School District for the past fiscal year and a repayment of those monies was unnecessary.
- The Community Service Fund as a percent of budget has decreased mainly due to two factors. First, the Minnesota Department of Education has changed the metering of payments in 2015 resulting in a delay of funds received. Second, due to changes in programing space, such as the Bright Start program, fees have decreased.
- Food Service Fund, Debt Service Fund and OPEB Debt Service Fund are comparable to prior years through the month of February 2015.
- Interest earnings are reflected in the newly established Building Construction Fund. Those investments have been held since the May proceeds were received.

**Statement of Expenses:** This report reflects actual expenditures paid without taking in account any outstanding encumbrance balances. Items note are as follows:

- The General Fund expenditures are in line with the prior years through the month of February with the exception of Supplies & Materials and Capital Expenditures. Supplies & Materials expenses varied in 2014 due to the timing of budget updates specifically carryover funds. In the prior year, the budget did not yet reflect the carry over funds that may be applicable to the sites and programs. Those items are budgeted on one line item and are coded to the proper expenditure when utilized. The carry over amounts vary from year to year. In July, 2013, the District purchased a portion of the Elm Creek Golf Course in anticipation of expansion needs at the High School. This capital expenditure was reimbursed upon the May 2014 receipt of the related bond proceeds.
- The Food Service Fund expenses increased as a result of increased participation at the high school in the lunch and a la carte programs.
- The Community Service Fund is noting additional expenditures for moving outlays and various other items.
- Alt Fac, Const and Tech Fund increase is due to the timing of projects which vary from year to year.
- The Debt Service and OPEB Debt Service Funds reflect semi-annual payments of interest and an annual payment of principal starting.
- A budget is not reflected for the Building Construction Fund due to projects spanning over multiple fiscal years. The schools are targeted to open Fall 2016.

**WAYZATA PUBLIC SCHOOLS**

Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**

Regular Meeting – April 13, 2015

**AGENDA ITEM: Resolution Authorizing the Superintendent or Executive Director of Finance and Business Services to Execute Closing Documents for Purchase of Land**

**ITEM: Finance and Business Services**

**COMMENTS BY: Jim Westrum, Exec. Director of Finance and Business Services**

**Resolution Authorizing the Superintendent or Executive Director of Finance and Business Services to Execute Closing Documents for Purchase of Land.**

The District has approved a purchase agreement by and between Independent School District 284 and Scherber Investment Limited Partnership, the purchase of land (Block 1) of land located at County Road 47, adjacent to GWS Development and the City of Plymouth land (Tombers Property) Plymouth Minnesota; and;

Both parties have satisfied pre-requisite terms and conditions required prior to the actual closing.

The administration recommends that the School Board appoint Chace B. Anderson, Superintendent, and/or James R. Westrum, Executive Director of Finance and Business Services, as an authorized signer for all closing documents and other related documents related to closing of the sale and directs either to execute the purchase of the properties.

**RECOMMENDED ACTION:** Approve the Resolution Authorizing the Superintendent or Executive Director of Finance and Business Services to Execute Closing Documents for Purchase of Land.

Motion by: \_\_\_\_\_ ROLL CALL Passed \_\_\_\_\_

Second by: \_\_\_\_\_ Failed \_\_\_\_\_

Abstentions: \_\_\_\_\_

**WAZATA PUBLIC SCHOOLS**  
Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**  
**Regular Meeting – April 13, 2015**

**Resolution**

**Authorizing the Superintendent and/or Executive Director of Finance and Business Services to Execute Closing Documents for the Purchase of Land**

**Whereas** , the District has Approved a purchase agreement by and between Independent School District 284 and Scherber Investment Limited Partnership, the purchase of land (Block 1) of land located at County Road 47, adjacent to GWS Development and the City of Plymouth land (Tombers Property) Plymouth Minnesota; and;

**Whereas**, both parties have satisfied prerequisite terms and conditions required prior to the actual closing; and

**Now, therefore be it resolved** that the school board appoints Chace B. Anderson, Superintendent and/or James R Westrum, Executive Director of Finance and Business Services as an authorized signer for all closing documents and other related documents related to closing of the sale and directs either to execute the purchase of the properties discussed herein.

**Recommended Action:** Approve the resolution for Authorizing the Superintendent and/or Executive Director of Finance and Business Services to Execute Closing Documents for the Purchase of Land.

WITNESS MY HAND officially as such recording officer this 13th day of April, 2015.

\_\_\_\_\_  
School Board, Clerk

**WAYZATA PUBLIC SCHOOLS**  
Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**  
Regular Meeting – April 13, 2015

**AGENDA SECTION:** 6. Superintendent’s Reports and Recommendations

**ITEM:** 2.3. Purchase Agreement for Sale of Land

**COMMENTS BY:** Jim Westrum, Exec. Director of Finance and Business

**Resolution Approving the Purchase Agreement for the Sale of Land**

**Whereas**, the District Administration has located a suitable piece of land to construct a new elementary school and agreed upon acceptable terms and conditions for its acquisition; and

**Whereas** the School Board approved the purchase agreement on December 15, 2014 for the purchase of that land;

**Whereas** the terms and conditions of the District’s purchase of the land was contingent on the sale, or swap, of District owned land as detailed in a third party agreement; and

**Whereas**; on December 15, 2014 the Board approved the third party agreement; and

**Whereas**; both parties have now satisfied pre-requisite terms and conditions required prior to the actual closing of the District’s acquisition of land; and

**Whereas**; both parties desire to close on the District’s purchase of land so as to begin construction of an elementary school.

Now therefore be it resolved that the Administration recommends that the School Board approve the purchase agreement for sale of land dated April 13, 2015, as specified in the third party agreement approved by the School Board on December 15, 2014, and affirm Chace B. Anderson, Superintendent and/or James R. Westrum, Executive Director of Finance as authorized signers on the purchase agreement for sale of land.

**RECOMMENDED ACTION:**

The Administration is recommending that the School Board approve the purchase agreement for sale of land as presented and affirms the authorized signers on the purchase agreement for sale of land.

Motion by: \_\_\_\_\_ ROLL CALL Passed \_\_\_\_\_

Second by: \_\_\_\_\_ Failed \_\_\_\_\_

Abstentions: \_\_\_\_\_

**PURCHASE AGREEMENT  
COUNTY ROAD 47 AND COUNTY ROAD 101**

THIS PURCHASE AGREEMENT (this “**Agreement**”) is made as of the \_\_\_\_\_ day of April, 2015 (the “**Effective Date**”), by and between Independent School District 284, a Minnesota independent school district, located at 210 County Road 101 North, Plymouth, MN 55447 (“**Seller**”) and Lakeview Development Company, LLC, a Minnesota limited liability company located at 10850 Old County Road 15, Suite 200, Plymouth, MN 55441 (“**Buyer**”).

NOW, THEREFORE, in consideration of the premises and for other good and valuable consideration, the parties agree as follows:

1. **PURCHASE AND SALE.** Subject to the terms and conditions of this Agreement, and for and in consideration of the mutual promises, agreements and covenants contained herein and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, Seller agrees to sell to Buyer, and Buyer agrees to purchase from Seller all of the following (hereinafter referred to as “**Property**”):
  - (a) That certain real property consisting of approximately 31.95 (+/-) gross acres of land (the “**Land**”), located at 18935 & 18615 County Road 47, Plymouth, Minnesota, Hennepin County PID #**0611822220003** and # **0611822210004**, legally described on **Exhibit “A”** attached hereto and made a part hereof, including all right, title and interest of Seller in and to all adjacent streets, alleys and right-of-way and including all tenements, hereditaments, easements, access rights and parking rights benefiting the Land. The exact dimensions of the Land shall be determined upon the completion of the Survey described in Section 3 below, but in the event that the acreage is more or less than 31.95 acres, no adjustment to the purchase price shall occur.
2. **PURCHASE PRICE.** The purchase price (“**Purchase Price**”) of the Property shall be Six Million Two Hundred Fifty One Thousand Dollars (\$6,251,000.00) payable as follows: by wire transfer of immediate available funds, subject to customary adjustments and pro rations.
3. **SURVEY.** Seller shall provide Buyer with an ALTA survey that was prepared in favor of Seller. Buyer may elect to do additional survey work on the Property during the Due Diligence Period.
4. **DUE DILIGENCE; ACCESS AND INDEMNIFICATION.** After the execution of this Agreement, Buyer shall have access to the property for a period of 180 days (the “**Due Diligence Period**”) to investigate site conditions of the Property. Such due diligence investigation shall include but not be limited to such matters as environmental conditions, soil conditions, physical condition, zoning, title, pending assessments, litigation pending against the Property, and access to the Property. Seller shall allow Buyer and Buyers’

agents access to the Property without charge and at all reasonable times for the purpose of investigation, surveying, planning and testing, provided that Buyer or Buyers' agents shall make a reasonable effort to identify themselves to any occupants of the Property at the time of entering onto the Property. Buyer shall pay all costs and expenses of such investigation and testing and shall indemnify, defend and hold Seller and the Property harmless from all costs and liabilities, including but not limited to mechanics' liens caused by the activities of Buyer or Buyers' agents, contractors or subcontractors. Buyer shall further repair and restore any damage to the Property caused by or occurring during such testing and return the Property to substantially the same condition as existed prior to such entry. Prior to the Closing date, Buyer shall not construct or cause the construction of any improvements on the Property, nor allow the filing of any mechanic's lien(s) against Property.

5. SURVEY AND ADDITIONAL ENGINEERING PRODUCT. Within 30 days of Effective Date of this Agreement, Seller shall deliver to Buyer all surveys, engineering, and work product on the Property created by Seller. This includes but is not limited to survey's, ALTA survey's, phase one or phase two studies, soil tests or soil boring logs, and any other work product created.
6. PLATTING. It is understood and agreed that Buyer intends to develop the Property for purposes benefitting Buyer, and, prior to closing, it may become necessary to seek government approvals to subdivide the Property into lots and blocks, outlots, and dedicated streets and easements. In the event that Buyer is not in default of any of the terms contained in this Agreement, Seller agrees to join with Buyer in any petition to rezone the subject property and agrees to execute all applications, owner consents, documents and agreements as required by various governmental entities to effectuate such development. Seller shall fully cooperate with Buyer to achieve final plat approval from the City of Plymouth and other governmental and regulating authorities.
7. CLOSING DATE. The Closing Date ("**Closing Date**" or "**Closing**") shall be on or before April 15, 2018.
8. COMMISSION. Buyer and Seller represent that neither party is represented by a Broker in this transaction and that no real estate commissions are due any third party as a result of this transaction. Seller and Buyer agree to hold each other harmless from any claims from third parties relating to commissions due for the purchase and both shall indemnify, hold harmless and defend the other from or against any such commissions or claims therefore.
9. TITLE. Within 30 days after execution of this Agreement, Seller shall provide Buyer, at Seller's expense, a title commitment (the "**Commitment**") from Custom Home Builders Title ("**Title Company**") for a standard owner's policy of title insurance, including all name searches and a search for special assessments, and including legible copies of all documents referenced in Schedule B of the Commitment as an exception to title. Buyer shall have 30 days from receipt of both the Commitment and Survey as provided in

section 3) to review, approve or object to the status of the title to the Property, and to review, approve or object to any matters disclosed on the Survey, including gaps, overlaps, encroachments, conflicts in boundary line, or other matters which adversely affect either (i) marketability of Seller's title or (ii) Buyer's proposed development of the Property. Any matter to which Buyer does not object in writing within said 30 days shall be deemed waived and those matters shall be Permitted Encumbrances. Buyer shall have no obligation to object to any mortgages or other liens, the release of all of which will be provided by Seller at Closing. Seller shall not be obligated to update the Commitment prior to the Closing date; any such updates to be obtained at Buyer's sole cost and expense. Additionally, Buyer shall pay for any owner's or mortgagee's title insurance policy.

Seller shall have 30 Business Days after notice of any written objection to title to eliminate or cure the same, and if Seller is unable or unwilling to do so, Buyer, at its option, by a written notice to Seller may elect to a) cancel this Purchase Agreement and any Earnest money paid shall promptly be refunded or b) accept title with the matter objected to, constituting a Permitted Encumbrance (**"Permitted Encumbrance"** or **"Permitted Encumbrances"**), taking the Property "as is" and subject to all Permitted Encumbrances.

In the event of cancellation under this Section, this Agreement shall thereupon become null and void and have no further force and effect. Any exceptions to title Buyer accepts or waives shall be deemed to be "Permitted Encumbrances."

10. REPRESENTATIONS OF SELLER. Seller hereby represents, to Buyer as follows:

- (a) Seller is fee owner of the Property with full authority to sell and transfer the property to Buyer.
- (b) There is no action or proceeding pending against Seller or any part of the Property that, if determined adversely as to Seller, or the Property, would have a material adverse effect on title to the Property, or that could interfere with the consummation of the transaction contemplated by this Agreement, and, to the best of Seller's knowledge, no such action or proceeding is contemplated or threatened by any party.
- (c) To the best of Seller's knowledge there are no Hazardous Materials (as defined under any federal, state, or local law or ordinance) that have been stored, released, removed from, or placed, held, located or disposed of, on, under or at the Property or any part thereof, and, to the best of Seller's knowledge, no part of the Property has even been used as a treatment, storage or disposal site for any such Hazardous Materials.
- (d) To the best of Seller's knowledge, there are no unrecorded contracts, leases, easements or other agreement, or claim of any third party, affecting the use, title,

occupancy or development of the Property, and no person, firm, entity has any right of first refusal, option or other right to acquire all or part of the Property.

- (e) Each and every material undertaking and material obligation of Seller under this Agreement shall be performed by Seller timely when due.
- (f) To the best of Seller's knowledge, Seller has made proper disclosures to Buyer, as required by law, as to all wells, private sewer systems, and aboveground or underground storage tanks located upon the Property.

If Seller obtains any information prior to Closing that would affect or change any of the foregoing representations or warranties, Seller will give Buyer prompt written notice of such change. The notice will include a detailed explanation of the nature of the matter and the representation or warranty affected and/or changed. If there is any such change, then Seller shall not be in default hereunder, but Buyer shall have the option to terminate this Agreement by giving written notice thereof to Seller within twenty (20) days of receipt of Seller's notice, and thereafter neither party shall have any further rights or obligations under this Agreement.

11. CONTINGENCIES. Buyer's obligation to close the transaction described herein is and shall be contingent upon Buyer determining in Buyer's discretion that Buyer is satisfied with matters disclosed or discovered in Buyer's due diligence investigation and analysis of the Property. If the foregoing contingency has not been satisfied or waived by Buyer within the Due Diligence Period, then this Agreement may be terminated at Buyer's option, and upon written notice of termination within said time period the parties shall execute a Cancellation of Purchase Agreement and neither party shall have any further rights or obligations with respect to this Agreement or the Property. Buyer shall have the right to waive unilaterally any contingency and proceed to close. If Buyer fails to notify Seller within the 180 day Due Diligence Period that the contingency is not satisfied, the contingency shall be deemed satisfied or waived.

Buyer's obligation to close is further conditioned upon:

- (a) The representations and warranties of Seller contained in this Agreement must be true now and must be true on the Closing Date in all material respects as if made on the Closing Date.
- (b) Title shall have been found acceptable, or made acceptable, in accordance with the requirements and terms of Section 9 above.
- (c) Seller shall not be in default under the provisions of this Agreement.
- (d) There shall have been no material adverse change in the Property or rights associated with the Property since the expiration of the Due Diligence Period.

- (e) Buyer shall be able to obtain owner's and lender's title policies at closing in form (including endorsements reasonably requested by Buyer) reasonably acceptable to Buyer.
12. TAXES/ASSESSMENTS. Seller shall pay all special assessments, whether deferred, levied or pending as of the Closing Date. Seller to pay any taxes due as a result of a deferral; such as Green Acres or Open Space. Real estate taxes payable in the year of the Closing shall be prorated to the date of Closing.
13. CLOSING DOCUMENTS.
- (a) At Closing, Seller shall execute and deliver to Buyer, or cause GWS to execute and deliver to Buyer, the following documents:
    - (i) A general warranty deed (the "**Deed**"), conveying marketable fee simple title to the Property subject only to the Permitted Encumbrances.
    - (ii) Seller's abstract of title to the Property if such is in Seller's possession.
    - (iii) The originals of all records, contracts or other documents pertaining to ownership and maintenance of the Property as may be currently in Seller's possession.
    - (iv) Evidence, reasonably satisfactory to Buyer and the Title Insurer, of authority of any person or persons executing instruments for or on behalf of Seller.
    - (v) A standard form Affidavit of Seller.
    - (vi) A non-foreign affidavit, properly executed, containing such information as is required by Internal Revenue Code Section 1445(b)(2) and its regulations.
    - (vii) A certificate to the effect that the warranties of Seller contained in this Agreement are true, correct and complete in all material respects as of the Closing Date.
    - (viii) A well certificate as required by law.
    - (ix) If the Real Property contains or contained a storage tank, an affidavit with respect thereto, as required by Minn. Stat. § 116.48.
    - (x) Settlement statement.
    - (xi) Any other items or documents affecting the conveyance and sale of the Property that may be reasonably requested by Buyer or the Title Insurer,

or that may be necessary to carry out the purpose and intent of this Agreement.

- (b) At Closing, Buyer shall deliver to Seller the following:
  - (i) The Purchase Price, as provided in Section 2 above.
  - (ii) Settlement statement.
  - (iii) A Certificate of Real Estate Value, as required by Minnesota Law.
  - (iv) Any other items or documents affecting the conveyance and sale of the Property that may be reasonably requested by Seller, are otherwise set forth in this Agreement, or that may be necessary to carry out the purpose and intent of this Agreement.
  
- 14. CLOSING COSTS. Buyer shall be responsible for all premiums required for the issuance of the title policy or policies, mortgage registration tax, recording fees and one half of the closing fees charged by Title Insurer. Seller shall be responsible for payment of the state deed tax, cost of issuing the title insurance commitment and one half of the closing fee charged by Title Insurer.
  
- 15. DEFAULT.
  - (a) If Seller, through no fault of Buyer, defaults in Seller's material obligations hereunder, Buyer may, by notice to Seller, (i) terminate this Purchase Agreement, in which event all earnest money paid hereunder, if any, shall immediately be delivered to Buyer, or (ii) avail itself of an action for specific performance, provided that such action must be commenced within six (6) months following the date the cause of action arises.
  
  - (b) If Buyer shall default in the performance of any of its obligations hereunder, then Seller shall be entitled, as its sole and exclusive remedy, to terminate this Agreement pursuant to Minn. Stat. §559.21. Upon such termination, no party hereto shall have any further claim against the other hereunder, it being understood that buyer's liability, if any, for failure to close on this Agreement shall be limited solely to the forfeiture of the Deposit under the Third Party Agreement. Nothing herein shall relieve Buyer of any obligation to indemnify or hold Seller harmless as stated herein.
  
  - (c) In the event this Purchase Agreement is terminated, Buyer and Seller agree to execute a Cancellation of Purchase Agreement.
  
- 16. TAX-FREE EXCHANGE. Buyer shall have the right, at Buyer's discretion, to purchase the Property with funds that qualify for a Like-Kind Exchange so long as such Like-Kind Exchange does not delay the Closing and so long as Seller incurs no additional

risk, liability or expense in connection with such exchange. Seller agrees to cooperate to complete any such exchange. Seller shall, in no way, be responsible to insure or supervise the tax consequences of any Like-Kind Exchange and all costs incurred in connection with such an exchange shall be paid by Buyer.

17. WELL DISCLOSURE. Seller certifies that Seller knows of \_\_\_\_\_ well/s on the Property. Any wells on the Property shall be fully disclosed and described on Exhibit B attached hereto.
18. SEWAGE TREATMENT SYSTEM. Seller certifies that Seller knows of \_\_\_\_\_ individual sewage treatment system/s on or serving the Property. Any individual sewage treatment systems on the Property shall be fully disclosed described on Exhibit C attached hereto.
19. WAIVER OF DISCLOSURES. Intentionally omitted.
20. METHAMPHETAMINE DISCLOSURE. To the best of Seller's knowledge, methamphetamine production has not occurred on the Property.
21. MISCELLANEOUS PROVISIONS.

- (a) NOTICES. Any notice, consent, approval, waiver, or election that any party shall be required or permitted to make or give under this Agreement shall be in writing and shall be hand-delivered or sent by United States certified mail. Postage prepaid, and shall be effective when hand-delivered or deposited in the mail as aforesaid and addressed to the respective parties at the addresses below:

If to Seller: Wayzata School District 284  
Attn: Jim Westrum  
Administration Building  
210 County Road 101 North  
Plymouth, MN 55447-4108

With copy to: Briggs and Morgan, P.A.  
2200 IDS Center, 80 S. 8<sup>th</sup> Street  
Minneapolis, MN 55402  
Attention: James E. Nelson

If to Seller: Lakeview Development Company, LLC  
Attn: Jake M. Walesch  
10850 Old County Road 15  
Suite 200  
Plymouth, MN 55441

Either party may, from time to time, change the address to which notice shall be sent by like notice given to the other party hereto.

- (b) POSSESSION. Seller shall have possession of the property at closing.
- (c) ENTIRE AGREEMENT. This Agreement, together with the Exhibits hereto, constitute the entire agreement between Seller and Buyer, and there are no other covenants, agreements, promises, terms, provisions, conditions, undertakings, or understandings, either oral or written, between them concerning the Property other than those herein set forth. No subsequent agreement shall be binding upon Seller or Buyer unless in writing and signed by both Seller and Buyer.
- (d) BINDING EFFECT. All of the provisions of this Agreement are hereby made binding upon personal representatives, heirs, successors, and assigns of all parties hereto.
- (e) TIME OF ESSENCE. Time is of the essence of this Agreement.
- (f) SEVERABILITY OF PROVISIONS. Whenever possible, each provision of this Agreement shall be interpreted in such a manner as to be valid under applicable law, but if any provision of this Agreement shall be invalid or prohibited hereunder, such provision shall be ineffective to the extent of such prohibition or invalidation, which shall not invalidate the remainder of such provision or the remaining provisions of this Agreement.
- (g) COUNTERPARTS. This Agreement may be executed in counterparts. The execution by all of the parties hereto by each signing a counterpart of this Agreement shall constitute a valid execution and this Agreement and all of its counterparts so executed shall be deemed for all purposes to be a single document.
- (h) GOVERNING LAW. This Agreement shall be construed under and in accordance with the laws of the State of Minnesota.
- (i) SURVIVAL. The representations, warranties and covenants contained herein shall be effective on the date hereof and on the Closing date and shall not merge in the Deed or any other document and shall survive the Closing.
- (j) CONSTRUCTION. The parties acknowledge that each party and its counsel have reviewed and approved this Agreement and that the normal rule of construction to the effect that any ambiguities are to be resolved against the drafting party shall not be employed in the interpretation of this Agreement or any amendments or exhibits hereto.

- (k) **BUSINESS DAYS.** The term "**Business Day**" means Monday through Friday except legal holidays in the State of Minnesota. If the final day of any period or any date of performance under this Agreement falls on a day other than a Business Day, then the final day of the period or the date of performance shall be extended to the next Business Day.
- (l) **ATTORNEY'S FEES.** Each party will pay its own attorney's and other consultant fees, except that a party defaulting under this Agreement or any Closing Document will pay the reasonable attorney's fees and court costs incurred by the non-defaulting party to enforce its rights hereunder.
- (m) **PROPERTY SOLD "AS IS"**. Except as specifically represented herein and without other exception, the Property and all other assets are sold "AS IS," "WHERE IS" and "WITH ALL FAULTS." Seller makes no representation or warranty to Buyer as to the physical condition of the Property except as Seller is required to disclose herein regarding hazardous waste and other required disclosures, the Buyer acknowledging that it is a sophisticated developer of land, and it has had sufficient time to inspect the Property and verify Buyer's intended use and development of the Property. **EXCEPT AS REQUIRED HEREIN, SELLER DISCLAIMS ANY AND ALL OTHER WARRANTIES WHATSOEVER WITH RESPECT TO THE PROPERTY, EXPRESSED OR IMPLIED, INCLUDING BUT NOT LIMITED TO IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE.** Seller makes no representation or warranty as to operative or proposed governmental laws and regulations (including, but not limited to, zoning, environmental and land use laws and regulations) to which the Property is or may become subject. Buyer acknowledges that it has entered into this Agreement on the basis of its own review and investigation of the physical attributes of the Property for its intended purposes, and of the applicability and effect of laws and regulations.
- (n) **EXISTING FOUNDATION.** Notwithstanding Section 21 (m) above, Seller shall either remove the existing concrete foundation on the Property prior to Closing or agree to reimburse Buyer for all expenses incurred with the removal of the foundation.

[SIGNATURE PAGE TO FOLLOW]

IN WITNESS WHEREOF, this Purchase Agreement has been executed as of the date and year first above written.

**SELLER:**

Independent School District 284

By: \_\_\_\_\_

Its: \_\_\_\_\_

**BUYER:**

Lakeview Development Company, LLC

By: \_\_\_\_\_

Its: \_\_\_\_\_

**EXHIBIT A**  
**(PROPERTY DESCRIPTION)**

**WAYZATA PUBLIC SCHOOLS**  
Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**  
Board Meeting – April 13, 2015

**AGENDA SECTION: 7. SUPERINTENDENT’S REPORTS AND RECOMMENDATIONS**

**ITEM: D. Human Resource Services**

**COMMENTS BY: Ms. Doughty**

**1. Authorization of Health and Hospitalization Insurance Rates 2015-2016**

It is the recommendation of the Insurance Committee that the District remain with PreferredOne on a self-insured basis for the 2015-2016 contract year.

The recommended renewal for the 2015-2016 plan year is a 5.75% increase to the premiums. We are pleased to accomplish this without any plan design changes. The rate increase is well below the medical inflation trend of 8.5%. Our 14-year average premium increase is 4.25%.

It is also the recommendation of the Insurance Committee that the District change the stop loss carrier to PreferredOne Insurance Company (PIC) effective July 1, 2015. The change will bring a 5% savings to the health insurance reserves.

I would like to thank the following Insurance Committee members for their work on this important committee:

- WEA: Adam Tillotson, Candice Ledman, Deb Mossefin, Irene Merz, Dave Schultz
- Clerical/Paraprofessional: Lori Knudsen
- WPA: Susan Sommerfeld
- Home Base: Nate Mathias
- Retirees: Linda Aleksey
- Unaffiliated: Jim Westrum
- Human Resources: Joanne Fieldseth, Leslie Myrin

**RECOMMENDED ACTION:** Approve the recommendations of the Insurance Committee that the District remain with PreferredOne on a self-insured basis, a rate renewal for the 2015-2016 plan year is 5.75% to be applied to both health insurance plans and a change to the stop loss carrier to PIC.

Motion by: \_\_\_\_\_ Yes \_\_\_\_\_ Passed \_\_\_\_\_

Second by: \_\_\_\_\_ No \_\_\_\_\_ Failed \_\_\_\_\_

Abstentions \_\_\_\_\_

**WAYZATA PUBLIC SCHOOLS**  
Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**  
Board Meeting – April 13, 2015

**AGENDA SECTION:** 7. SUPERINTENDENT’S REPORTS AND RECOMMENDATIONS

**ITEM:** D. Human Resource Services

**COMMENTS BY:** Ms. Doughty

**2. Authorization of Dental Insurance Rates 2015-2016**

The administration is recommending an overall 0% increase in funding for our self-insured Delta Dental Plan. We are pleased to accomplish this in addition to enhancing the plan design. The plan enhancements will include: increasing the plan year maximum to \$2000; increasing the orthodontic lifetime maximum to \$2000; and adding fluoride coverage for adults.

**RECOMMENDED ACTION:** Approve the recommendation that the District remain with Delta Dental on a self-insured basis and a rate renewal for the 2015-2016 plan year is 0% overall.

Motion by: \_\_\_\_\_ Yes \_\_\_\_\_ Passed \_\_\_\_\_

Second by: \_\_\_\_\_ No \_\_\_\_\_ Failed \_\_\_\_\_

Abstentions \_\_\_\_\_

**WAYZATA PUBLIC SCHOOLS**  
Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**  
Regular Meeting – April 13, 2015

**AGENDA SECTION:** 8. Board Reports

**ITEM:** \_\_\_\_\_

**COMMENTS BY:** Linda Cohen, Board Chair

This section of the agenda provides an opportunity for Board members to provide updates on School Board-related work or to make announcements of interest to the public.

- **NSBA Highlights**

**WAYZATA PUBLIC SCHOOLS**  
Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**  
Regular Meeting – April 13, 2015

**AGENDA SECTION:** 9. Audience Opportunity to Address the Board

**ITEM:** \_\_\_\_\_

**COMMENTS BY:** Linda Cohen, Board Chair

This section of the agenda provides an opportunity for members of the audience to address the School Board. Speakers will be allotted approximately two minutes.

**WAYZATA PUBLIC SCHOOLS**  
Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**  
Regular Meeting – April 13, 2015

**AGENDA SECTION:** 10. Adjourn

**ITEM:** \_\_\_\_\_

**COMMENTS BY:** Linda Cohen, Board Chair

This agenda item brings closure to the school board meeting.

**RECOMMENDED ACTION:** Call the meeting to a close.

Motion by: \_\_\_\_\_ Yes \_\_\_\_\_ Passed \_\_\_\_\_

No \_\_\_\_\_ Failed \_\_\_\_\_

Abstentions: \_\_\_\_\_