

# WAYZATA PUBLIC SCHOOLS

Independent School District 284  
Wayzata, Minnesota

## BOARD OF EDUCATION

Work Session - September 27, 2010 - 4:00 PM  
District Administration Building, 210 County Rd. 101 N., Plymouth, MN

### AGENDA

1. CALL TO ORDER/ROLL CALL 3
2. ADMINISTRATIVE 4
  - A. ELITE Academy Update - A. Doughty, S Hayes & Guests - *15 minutes*
  - B. Discussion on Statutory Requirement for Weekly Pledge of Allegiance - C. Anderson, Board Members - *20 minutes*
3. TEACHING AND LEARNING 23
  - A. C & I Annual Report - J. Johnson, B. Arrington - *20 minutes*
4. FINANCIAL 28
  - A. Discussion on Preliminary Levy Limitation and Certification - 2010 Payable 2011 - J. Westrum - *25 minutes*
  - B. Federal "jobs" Stimulus Dollars - J. Westrum - 10 minutes 38
5. HUMAN RESOURCES
6. BOARD REPORTS
7. SCHOOL BOARD 57
  - A. Tentative Board Agenda for October 11, 2010
8. ADJOURN 58

**WAYZATA PUBLIC SCHOOLS**  
**Independent School District 284**  
**Wayzata, Minnesota**

**VISION**

***A model of excellence among learning communities***

**MISSION**

***The mission of the Wayzata School District is to prepare all students for the future by providing a challenging education which builds academic competence, develops responsible citizenship, encourages creativity, promotes lifelong learning, advances critical thinking skills, instills a commitment to personal wellness, and fosters respect for self and others.***

**District Directions for 2008-2010**

*To ensure high achievement on the part of each student and to realize our vision, the district's directions for 2008-2010 are:*

- *Provide a more personalized education for each student.*
- *Eliminate the predictability of student achievement based on race.*
- *Provide opportunities for students to engage in global connections.*
- *Prepare students in skills that they will need to function effectively in the future including creative thinking, diplomacy, problem solving and teamwork.*
- *Enhance the sense of ownership and engagement in the district by all segments of the community.*

**WAYZATA PUBLIC SCHOOLS**  
Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**

**Work Session – September 27, 2010**

**AGENDA SECTION:** 1. CALL TO ORDER/ROLL CALL

**ITEM:** \_\_\_\_\_

**COMMENTS BY:** Board Chair Peterson

**Susan H. Droegemueller, Board Clerk, will call the roll:**

|                                   | <u>PRESENT</u> | <u>ABSENT</u> |
|-----------------------------------|----------------|---------------|
| Ms. Linda A. Cohen                | _____          | _____         |
| Ms. Susan H. Droegemueller        | _____          | _____         |
| Ms. Susan Gaither                 | _____          | _____         |
| Ms. Patricia L. Gleason           | _____          | _____         |
| Mr. Jay A. Hesby                  | _____          | _____         |
| Mr. John A. Moroz                 | _____          | _____         |
| Ms. Carter G. Peterson            | _____          | _____         |
| Dr. Chace B. Anderson, Ex Officio | _____          | _____         |

# ELITE Academy

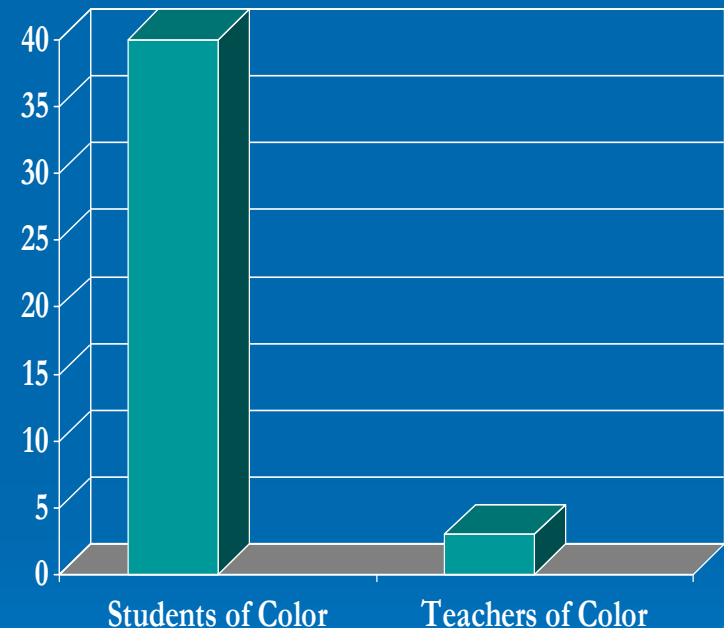
Emerging Leaders In Teaching and Education  
Board of Education Work Session -  
September 27, 2010



# ELITE Academy National Data



- Students of color comprise 40% of the public school population
- Teachers of color represent approximately 3% of the total pool of teachers



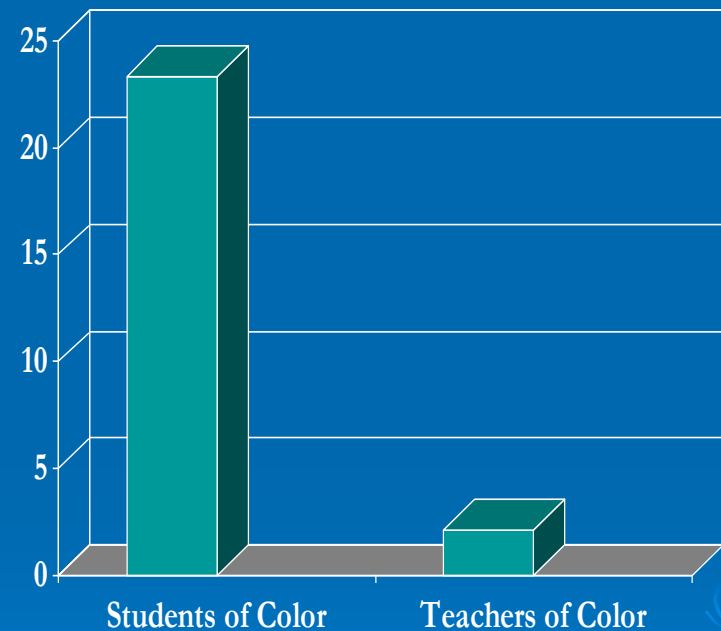
*(National Center for Education Statistics Predicting the need for Newly Hired Teachers in the U.S 2008-09)*

# ELITE Academy

## WPS Data



- Students of color comprise 23.34% of WPS population
- Teachers of color represent approximately 2.13% of WPS teachers



*(National Center for Education Statistics Predicting the need for Newly Hired Teachers in the U.S 2008-09)*

# ELITE Academy

## The Partners



- ★ All WMEP Districts
- ★ EMID
- ★ NWSISD
- ★ Hamline University
- ★ University of Minnesota
- ★ MN Department of Education
- ★ Education Minnesota

# ELITE Academy Mission/Vision



## ★ Mission –

To increase the quantity of students of color in education as a career.

## ★ Vision -

Empowering students of color to become teachers for tomorrow's schools.



# ELITE Academy

## The Program



- ★ 5-day, "camp", hosted at Hamline in 2009 and the University of Minnesota in 2010
- ★ 27 students in 2009; 42 students in 2010
- ★ Introduced students to teaching as a career
- ★ Supported post-secondary school readiness skills
- ★ Introduced students to college life
- ★ Developed a cohort who will attend college pursuing a similar career

# ELITE Academy

## The Schedule



- ★ Small & Large Group Activities - Centered around teaching as a career
- ★ Individual Activities - Journaling with guided questions for self-reflection
- ★ Service Learning - "Feed My Starving Children"
- ★ College Fairs - Hamline & University of MN; Meet & Greet with Admissions; Understanding the rigors of college
- ★ Staff/Student panel discussions

# ELITE Academy

## The Schedule (Cont.)



- ★ Givens Foundation - daily activity culminating with a program on Thursday evening for families & guests
- ★ Guest Educators - "Reflecting on their pathways to teaching"
- ★ Multi-cultural education, defining equity, diversity and social justice
- ★ Community/Team building activities
- ★ Learning Style presentation
- ★ Evening Fun Activities- bowling, lasertag

# ELITE Academy

## Student Demographics



|                  | <u>2009</u> | <u>2010</u> |
|------------------|-------------|-------------|
| Asian:           | 15%         | 24%         |
| Black:           | 74%         | 57%         |
| Hispanic/Latino: | 11%         | 19%         |



# ELITE Academy

## First Day - Nervous & Excited



# ELITE Academy

## Caring and Nurturing Staff



# ELITE Academy Learning Opportunities





# ELITE Academy

## Friendships Formed





# ELITE Academy Class of 2009



# ELITE Academy Class of 2010



# ELITE Academy

## Student Evaluations



- ★ On a scale of 1-5, 98% of the students rated the ELITE Academy experience at 4+.
- ★ On a scale of 1-5, 100% of the students said that after attending ELITE Academy, they either think or know they are meant to be a teacher.



# ELITE Academy

## Student Evaluations



- ★ “Keep doing what you’re doing! You all have made an amazing impact on my life!!!”
- ★ 20% of the students suggested the program last two weeks.
- ★ “I learned that not many people of color are teachers. That opened my eyes to a lot. That makes me want to strive even more to become a teacher.”

# ELITE Academy



## Let's Hear From Our Students

# ELITE Academy

## Ongoing Challenges



- ★ Ensuring stability and sustainability for the program
- ★ Ensuring continued support for participants after the academy

2010-11

A

# Annual Report

Curriculum,  
Instruction  
and Student  
Achievement  
ISD 284

*Wayzata Public Schools*

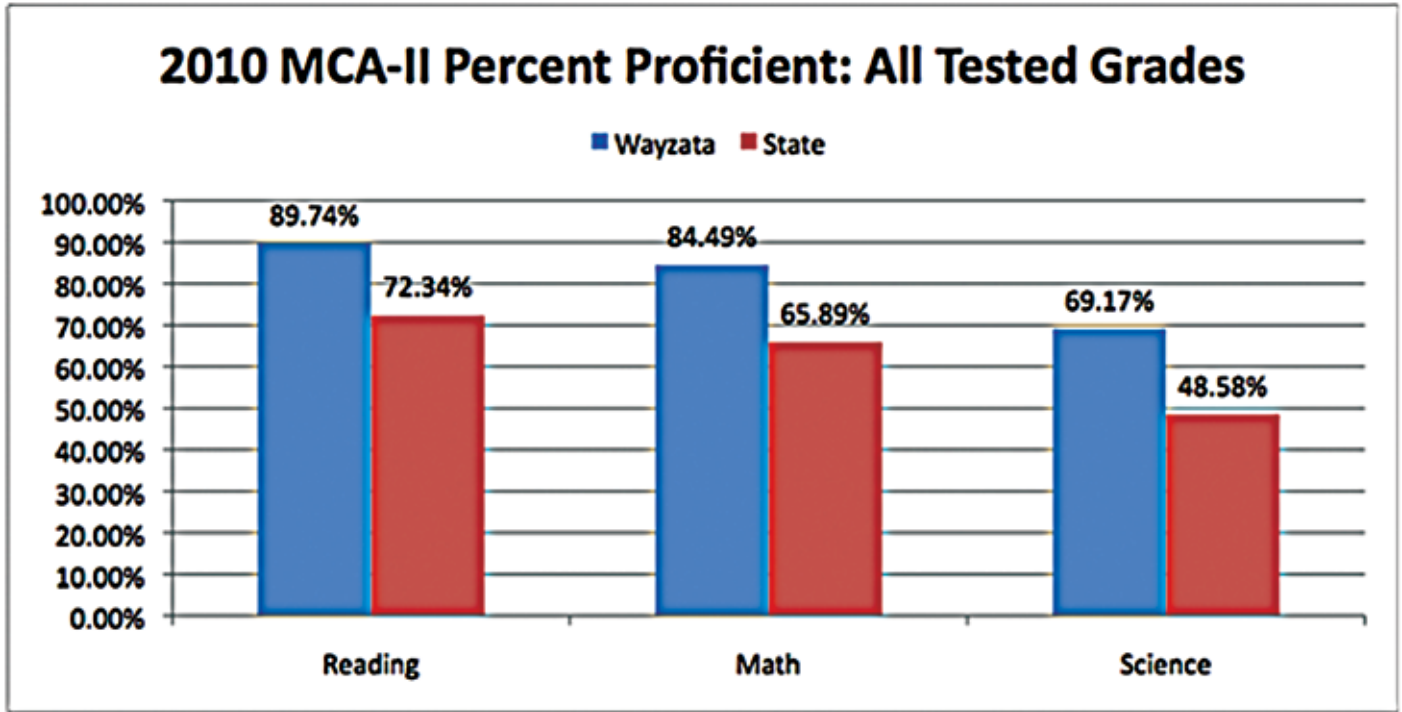


*The state of Minnesota requires annual distribution of a "Report on Curriculum, Instruction and Student Achievement." This report will be available in its entirety electronically at [www.wayzata.k12.mn.us](http://www.wayzata.k12.mn.us). In addition, copies will be available at the district office by calling 763-745-5000.*

## MCA II results from 2009-10 school year

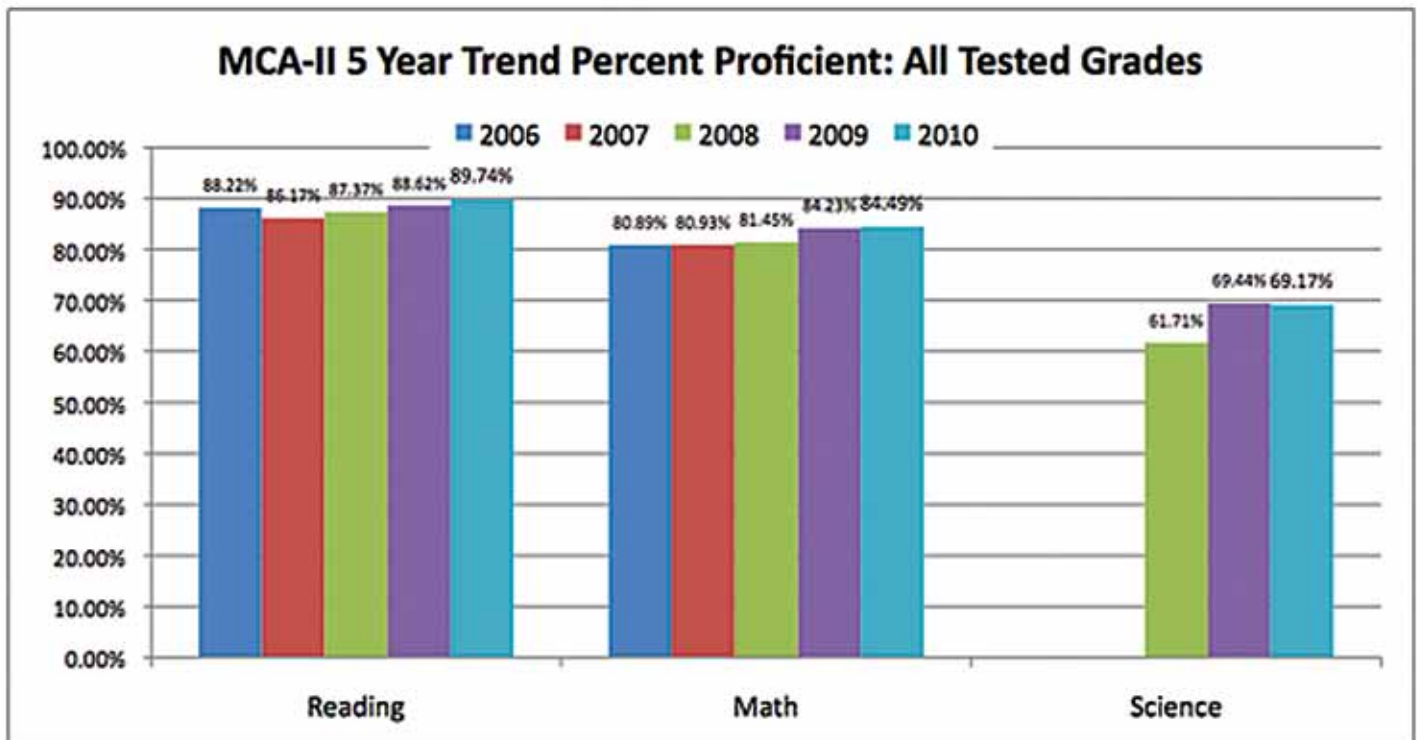
Overall, Wayzata Public Schools (WPS) continued to have a significantly higher percentage of students proficient on the MCA II in reading, math and science than the state average at all

tested grades. A higher percentage of students met the proficiency standards on MCA II reading (89.74 percent) than on math (84.49 percent) and science (69.17 percent). See the chart below.



The percent of WPS students scoring at or above the proficiency benchmark increased slightly in reading (1.12 percent) and math (0.26 percent) from 2009 to 2010. There was a slight decrease in

students scoring at or above the proficiency benchmark in science (-0.27 percent) from 2009 to 2010. See the chart below.





# Academic goals at each school

Because our district is part of the alternative compensation program, each site has an academic achievement goal. In addition, each site may have other initiatives, but these may be non-academic in nature.

Each of the individual school's goals are as follows:

## Birchview

At Birchview Elementary, 87.3 percent of the students will meet or exceed proficiency in the area of reading on the Minnesota Comprehensive Assessment II.

## Gleason Lake

Gleason Lake Elementary's goal is to increase student achievement by using either of the following standardized measurements:

The percentage of all students in grades 3-5 at Gleason Lake Elementary who achieve or exceed their individual RIT score growth target on the reading NWEA MAP will increase from 71.3 percent in the spring 2010 to 73.3 percent in spring 2011.

Or

The percentage of all students in grades 3-5 at Gleason Lake Elementary who earn achievement levels of "meets the standards" or "exceeds the standards" on the reading MCA II will increase from 86 percent in 2010 to 88 percent in 2011.

## Greenwood

The percentage of all students in grades 3-5 at Greenwood Elementary School who are proficient on the Math MCA-II will be at least 91.5 percent in 2011, and the percentage of grades 3-5 students who earn the achievement level of "exceeds the standards" will increase from 62.9 percent in 2010 to 64.9 percent in 2011.

## Kimberly Lane

At Kimberly Lane Elementary, the percentage of all students in grades 3-5 who achieve or exceed their individual RIT score growth target on the reading NWEA MAP will increase by two percent, from 71.6 percent in the spring of 2010 to 73.6 percent in the spring of 2011, using a cohort model. Growth will be measured from the fall to spring.

## Oakwood

The percentage of all students in grades 3-5 at Oakwood Elementary who achieve or exceed their individual RIT score growth target on the reading NWEA MAP will increase from 74.9 percent in spring 2010 to 76.9 percent in spring 2011, with growth being measured from fall 2010 to spring 2011. This is an increase of two percent.

## Plymouth Creek

At Plymouth Creek Elementary, the percentage of all students in grades 3-5 who achieve or exceed their individual RIT score growth target on the reading NWEA MAP will increase by two percent, from 65.8 percent in the spring of 2010 to 67.8 percent in the spring of 2011, using a cohort model. Growth will be measured from fall to spring.

## Sunset Hill

The AYP Index Rate in the area of reading for all students in grades 3-5 at Sunset Hill will increase from 91.46 percent to 92.46 percent.

## Central Middle School

At Central Middle School, 67.7 percent of all students who participate in spring MAP testing will meet or exceed their individual NWEA reading RIT target score.

## East Middle School

The percentage of all students in grades 6-8 at East Middle School who achieve or exceed their individual RIT score growth target on the reading NWEA MAP will increase from 54.7 percent in spring 2010 to 56.7 percent in spring 2011 with growth being measured from spring 2010 to spring 2011.

## West Middle School

At West Middle School 53.2 percent of all students who participate in spring MAP testing will meet or exceed their individual NWEA Math RIT target score.

## Wayzata High School

The percent of all students in grade 10 who earn achievement levels of "meets the standards" or "exceeds the standards" on the reading MCA-II at Wayzata High School will increase from 90.28 percent in 2010 to 91.28 percent in 2011.

## Early Childhood

### Special Education

By April 29th 2011, 60 percent of all Early Childhood Special Education (ECSE) students that are four years old by September 1, 2010, will increase their scores by 15 percent on the picture naming section of the Get It Got It Go assessment from September 2010 pretest to April 2011 post test.

## Average ACT and SAT score and five year trends

Wayzata students continue to increase their average score on the ACT in all subjects. The five year trend chart below illustrates that our math increases are the greatest and Wayzata's improvement rate in math exceeds the state's rate of improvement.

| Grad Year | Total Tested |        | English     |       | Mathematics |       | Reading     |       | Science     |       | Composite   |       |
|-----------|--------------|--------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|
|           | District     | State  | District    | State | District    | State | District    | State | District    | State | District    | State |
| 2006      | 592          | 41,650 | 24.2        | 21.6  | 23.8        | 22.1  | 25.0        | 22.6  | 24.1        | 22.3  | 24.4        | 22.3  |
| 2007      | 650          | 43,534 | 24.6        | 21.8  | 24.9        | 22.5  | 25.2        | 22.8  | 24.6        | 22.5  | 25.0        | 22.5  |
| 2008      | 649          | 44,863 | 24.5        | 21.9  | 24.5        | 22.6  | 25.3        | 23.0  | 24.2        | 22.5  | 24.8        | 22.6  |
| 2009      | 663          | 43,642 | 25.1        | 22.0  | 24.8        | 22.7  | 25.4        | 23.1  | 24.7        | 22.6  | 25.1        | 22.7  |
| 2010      | 677          | 44,323 | <b>25.3</b> | 22.3  | <b>25.4</b> | 22.9  | <b>25.6</b> | 23.2  | <b>25.1</b> | 22.8  | <b>25.5</b> | 22.9  |

## SAT scores

|      | Critical Thinking |       |          | Mathematics |       |          |
|------|-------------------|-------|----------|-------------|-------|----------|
|      | District          | State | National | District    | State | National |
| 2007 | 609               | 596   | 502      | 629         | 603   | 515      |
| 2008 | 611               | 596   | 502      | 625         | 609   | 515      |
| 2009 | 610               | 595   | 501      | 642         | 609   | 515      |
| 2010 | 629               | 594   | 501      | 655         | 607   | 516      |

## WPS Assessment Calendar 2010-11

The purpose of Wayzata Public Schools' assessments are two-fold — the NWEA MAP, a nationally normed standardized assessment, is primarily used to measure the growth rate of student achievement as well as to measure how well our students perform compared to other students across the nation. The growth rate measured by the NWEA MAP is used to determine if students are achieving at the expected rate of growth. The Explore Plan, ACT and SAT is another set of national assessments which are also used for evaluating teaching and learning strengths and weakness in addition to ensuring students are on target for college preparation. ACT and SAT are the two most commonly used college entrance exams.

The Minnesota Comprehensive Assessments (MCAs) are the state tests that help districts measure student progress toward Minnesota's academic standards and meet the requirements of No Child Left

Behind. The reading and mathematics tests are used to determine whether schools and districts have made adequate yearly progress (AYP) toward all students being proficient in 2014. Science is required for No Child Left Behind but is not included in AYP calculations at this time. Reading and mathematics tests are given in grades 3-8, 10 and 11. Science tests are given in grades 5 and 8 and once in high school, depending on when students complete their life sciences curriculum.

Local benchmarks and common assessments are developed by the district's teachers and staff members and are based on specific content areas of the curriculum such as reading, math and science and are primarily used to examine teaching and learning strengths and weaknesses.

| Assessment |  | August     | September           | October                                       | November | December                     | January                      | February | March                                     | April | May  | June | July |
|------------|--|------------|---------------------|---|----------|------------------------------|------------------------------|----------|---|-------|--|------|------|
| National   | ACT  |            | 11th                | 23rd  |          | 11th                         |                              | 12th     |   | 9th   |  | 11th | 11th |
|            | PLAN<br>Grade 10   |            |                     | 28th  |          |                              |                              |          |   |       |  |      |      |
|            | EXPLORE<br>Grade 8   |            |                     | 28  |          |                              |                              |          |   |       |  |      |      |
|            | SAT  |            |                     | 9th   | 6th      | 4th                          | 22nd                         |          | 12th                                      |       | 7th  | 4th  | 4th  |
|            | NWEA MAP<br>(Grade 9)  | 30th       |                     | 4th   |          |                              | 10th                         | 25th     |   |       | 9th  | 8th  | 8th  |
|            | NWEA MAP<br>(Grades 3-8)   |            | 13th                | 1st   |          |                              | 3rd-21st<br>(optional)       |          |   | 25th  | 18th                                       |      |      |
| State      | MCA II   |            |                     |   |          |                              |                              |          | 28th                                      | 12th  | 13th                                       |      |      |
|            | MTAS   |            |                     |   |          |                              |                              |          | 28th                                      | 29th  |  |      |      |
|            | ELL  |            |                     |   |          |                              |                              |          | 7th - 25th                                |       |  |      |      |
|            | GRAD   |            |                     | 5th   | 2nd      | 7th                          | 6th                          |          | 1st                                       | 12th  | 5th  |      | 19th |
|            |  |            |                     |   | 4th      |                              |                              |          | 3rd                                       | 19th  |  |      |      |
| Local      | LANGUAGE ARTS:<br>Scott Foresman<br>Revised Reading<br>Assessments<br>Grades 2-5 |            |                     | 13 Bldgs<br>receive<br>tests / 29<br>Data due |          | 15 Bldgs<br>receive<br>tests | 14 Data due                  |          | 2 Bldgs receive<br>tests / 18 Data<br>due |       | 11 Bldgs receive<br>tests / 27 Data<br>due |      |      |
|            | Writing Prompts<br>Grades 2-5  |            |                     |   |          |                              | 14 Data due                  |          |   |       | 27 Data due                                |      |      |
|            | ISEL Grade K   |            |                     | Window 4-<br>15 / 18 Data<br>due              |          |                              | Window 3-14<br>/ 14 Data due |          |   |       | Window 16-27 /<br>27 Data due              |      |      |
|            | OS Grade 1<br>Fluency/Word List<br>Grade 2                                       | Window 15- | 15 / 15 Data<br>due |   |          |                              | Window 3-14<br>/ 14 Data due |          |   |       | Window 16-27 /<br>27 Data due              |      |      |
|            |  | Window 15- | 15 / 15 Data<br>due |   |          |                              |                              |          |   |       |  |      |      |



## District Professional Development Committee

### 2009-2010 Professional Development Plan

*Vision - A model of excellence among learning communities.*

The district professional development committee will provide leadership to assist sites in designing, implementing and evaluating professional development activities that support increased student achievement. The committee will strive to promote professional growth opportunities that align with site academic or equity goals; district curriculum initiatives; district technology integration; and the alternative compensation program. The committee is specifically supporting the work of learning teams to address the 2008-2010 District directions. These are:

- Provide a more personalized education for each student.
- Eliminate the predictability for student achievement based on race.
- Provide opportunities for students to engage in global connections.
- Prepare students in skills that they will need to function effectively in the future including creative thinking, diplomacy, problem solving and teamwork.
- Enhance the sense of ownership and engagement in the district by all segments of the community.

Understanding that each site receives funds for professional development activities, the district committee has chosen to allocate best practice grant funds to three areas.

1. District-wide activities such as:
  - Academy for Wayzata Educators
  - Assessment and use of data as it relates to the work of learning teams
  - National Urban Alliance training
  - Shared leadership as an integral part of functional organizations
  - Summer institutes for staff
2. Professional development opportunities for district employee groups that generally do not have access to site funds. Funds have been used to support the following types of professional development:
  - CPR and Standard First Aid certification
  - Training that promotes professional growth in areas of district emphasis
3. Allocations necessary to carry out committee business and training
  - Reserve teachers on meeting days
  - Registration and reserve teacher costs for attendance at the MN Staff Development Council Spring Conference
  - Stipends for a staff member at each site to: enter classes and save attendance for site professional development activities; maintain alternative compensation records; and submit required documents for the MDE State Staff Development Report.



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TO: Members of the Board of Education  
Dr. Chace Anderson, Superintendent of Schools

FROM: Jim Westrum, Finance and Business

DATE: September 15, 2010

SUBJ: **Recommendation of the Payable 2011 Preliminary Tax Levy Certification to Finance a portion of the 2011-2012 School Year Operations**

We have received a draft “Levy Limitation and Certification” document from the State Department of Education. Based on this state authorization, we have enclosed several exhibits summarizing our preliminary levy for your consideration.

The school district’s payable 2011 preliminary tax levy must be certified by our school board by September 30, 2010. Therefore, it is necessary that we certify a preliminary tax levy at the special school board meeting scheduled for Monday, September 27, 2010. Once we have submitted our preliminary tax levy certification to the county auditor, it can be increased only with authorization from the Minnesota Department of Education. However, individual items may be decreased prior to final approval which is expected to occur in December 2010.

The district’s property tax levy is allocated to individual parcels of property in the district using formulas based upon Hennepin County’s assessed market value. Hennepin County’s preliminary estimate of the district’s total adjusted net tax capacity is expected remain stable when compared with the prior year’s values. Thus, the average Wayzata Public School District taxpayer’s school portion of this year’s property tax bill will be similar when it is compared to last year, unless they have experienced a significant change in their property’s assessed value. We will have individual parcel estimates available prior to approval of the final levy scheduled in December.

### **PROPOSED SCHOOL TAX LEVY**

**Exhibit I** is a comparison of our preliminary levy payable in 2011 with the district’s final levy payable in 2010. The total preliminary levy for taxes payable in 2011 is \$45,965,503. This total levy amount represents an overall decrease of (\$61,402), or 0.13% from the previous year. Much of the change in the District’s levy is due to adjustments from prior year’s estimates in several components in the Community Service fund. The change in the General fund was a decrease of (\$548,333), or (1.59)% from the previous year and the change in the Debt Service fund was an increase of \$349,502, or 3.41% from the previous year.



**Exhibit II** shows the district's total levy history and tax capacity history over the last decade. Historically, it is important to note that the district's local tax levy declined significantly in the 2002-2003 school year due to the major changes and property tax reform that took place at that time. Levies subsequent to 2002-2003 include voter approved operating referendum and technology levies that were approved by voters of the district. With the district's robust growth in the northern part of the district, the corresponding tax capacity growth minimized the individual taxpayer impact of most of the increases in levy components. It is anticipated that the district's tax capacity will remain stable this year.

The remainder of the exhibits is a detailed analysis of the levy by fund.

### **GENERAL FUND**

**Exhibit III** is a detailed analysis of the proposed levy recommendation for the General fund and will be discussed in greater detail at the September 27, 2010 work session. Overall, the General fund levy is comparable to the prior year's levy and represents a decrease of (\$548,333), or (1.59)% from the previous year.

In 2010, the district issued \$5 million in capital facilities bonds. The annual principal and interest payments are subtracted from the General fund levy, while a corresponding addition occurs in the Debt Service fund. The decrease of \$601,690 in the General fund is offset by the same dollar increase in the Debt Service fund, with a net taxpayer impact of zero dollars.

The General fund levy also includes several other components that include adjustments from prior years. The referendum levy authority increase includes adjustments related to increased resident enrollment and adjustment of the inflation factor. The Technology levy has decreased to reflect a slight change in authority based upon the Net Tax Capacity of the district's tax base. Health and Safety levy has decreased as state approved projects have been completed, while the Lease levy includes preliminary state approval for additional instructional spaces.

### **COMMUNITY SERVICES FUND**

**Exhibit IV** is a detailed analysis of the proposed levy recommendation for the Community Services fund.

These levies are based on statewide tax rates applied to all property in the State. Statewide revenue formulas continue to generate the same amount of revenue to the district. However, prior year adjustments of \$83,787 are included in this year's levy amount. These are one time adjustments that inflate the current year levy amount. These adjustments, in addition to the increase in the District's total population, account for much of the change in the Community Services Fund.





## **DEBT SERVICE FUND**

**Exhibit V** is a detailed analysis of the proposed levy recommendation for the Debt Service fund.

The district is required to levy 105% of scheduled principal and interest payments. The required levy includes the **current** required debt service amount. In addition, the debt service excess reduction represents resources that the district anticipates are above 105% of the next year's principal and interest payments and can be used to reduce the levy.

In 2010, the district issued \$5 million in capital facilities bonds. The annual principal and interest payments are included in the debt service levy, while a corresponding reduction occurs in the General fund. The increase of \$601,690 in the Debt Service fund is offset by the same decrease in the General fund, with a net taxpayer impact of zero dollars.

## **SUMMARY**

The proposed school tax levy represents the combined total impact, across all funds, of the legislated property tax program combined with the educational programming needs of the Wayzata Public Schools as they relate to our particular levy authority/capability. As the state continues to refine the 32 pages of formulas that calculate this levy, it is important to note that minor changes may still occur. Therefore, approval of the "MAXIMUM" preliminary levy certification amount is recommended at this time.

## **TRUTH IN TAXATION LAW**

Legislative Session Laws 2009 repealed the requirement to hold a truth in taxation hearing. The public will have the opportunity to speak to the board at the regular school board meeting December 13, 2010 at 7:00 p.m.

If you have questions regarding the enclosed materials or desire additional information, please give me a call at any time at 763-745-5023.

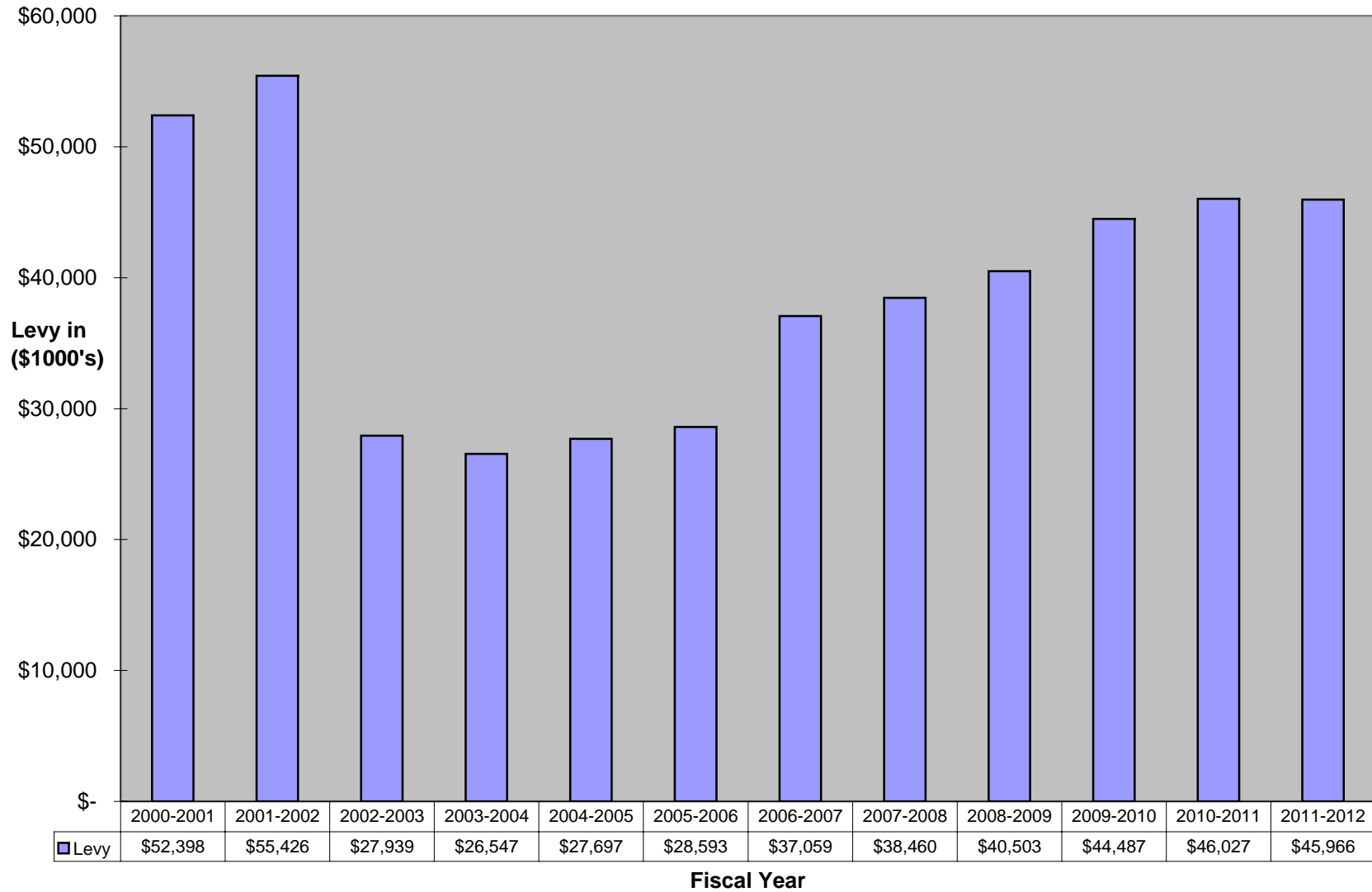
Enclosures

Wayzata Public Schools  
 Pay 2011 Analysis as of 09-15-20  
 Total Levy All Funds - Proposed

Exhibit I

| <u>FUND</u>       | <u>PRELIMINARY<br/>2011 LEVY</u> | <u>PAYABLE<br/>2010 LEVY</u> | <u>CHANGE</u>      | <u>PERCENT<br/>CHANGE</u> |
|-------------------|----------------------------------|------------------------------|--------------------|---------------------------|
| General           | \$ 33,874,257                    | \$ 34,422,589                | \$ (548,333)       | -1.59%                    |
| Community Service | \$ 1,488,438                     | \$ 1,351,009                 | \$ 137,429         | 10.17%                    |
| Debt Service      | \$ 10,602,809                    | \$ 10,253,307                | \$ 349,502         | 3.41%                     |
| <b>TOTAL</b>      | <b>\$ 45,965,503</b>             | <b>\$ 46,026,905</b>         | <b>\$ (61,402)</b> | <b>-0.13%</b>             |

**Property Tax levy Historical Trends  
All funds**



32



Wayzata Public Schools  
 Pay 2011 Analysis as of 09-15-20  
 General Fund Levy -Proposed

Exhibit III

|   |      | PRELIMINARY                 |                             |                            |                      |
|---|------|-----------------------------|-----------------------------|----------------------------|----------------------|
|   |      | Payable<br>2011<br>Amount   | Payable<br>2010<br>Amount   | Dollar<br>Change           | Percent<br>Change    |
| Referendum Levy Authority   | *    | \$ 17,971,992               | \$ 17,158,152               | \$ 813,840                 | 4.74%                |
| Equity Revenue (related to disparity in referendum authority by region) |      | 909,540                     | 942,673                     | (33,132)                   | -3.51%               |
| Transition Revenue (2004 legislative adjustment)                        |      | 13,508                      | 13,136                      | 372                        | 2.83%                |
| Technology Levy   | *    | 5,669,023                   | 5,902,515                   | (233,492)                  | -3.96%               |
| Operating Capital   |      | 2,345,583                   | 2,374,783                   | (29,200)                   | -1.23%               |
| Alt Teacher Compensation (Q-comp)                                       |      | 952,204                     | 928,650                     | 23,554                     | 2.54%                |
| LCTS Recovery (Laws 2008)   |      | 24,456                      | 24,456                      | -                          | 0.00%                |
| Integration   |      | 462,000                     | 453,890                     | 8,110                      | 1.79%                |
| Reemployment (state unemployment fund)                                  |      | 50,000                      | 60,000                      | (10,000)                   | -16.67%              |
| Safe Schools/Crime Levy   |      | 361,826                     | 351,853                     | 9,973                      | 2.83%                |
| -- Safe schools Intermediate 287  |      | 120,609                     | 117,284                     | 3,325                      |                      |
| Ice Arena   |      | 250,514                     | 216,809                     | 33,705                     | 15.55%               |
| Career Technical  |      | 192,458                     | 191,058                     | 1,400                      | 0.73%                |
| Health and Safety (Indoor Air Quality)                                  |      | 2,418,843                   | 3,377,107                   | (958,264)                  | -28.38%              |
| Deferred Maintenance  |      | 680,647                     | 643,388                     | 37,258                     | 5.79%                |
| Capital Facility Bonds  | **   | (601,690)                   | -                           | (601,690)                  |                      |
| Lease Levy  | ***  | 1,953,424                   | 1,237,161                   | 716,262                    | 57.90%               |
| Abatements  |      | 109,183                     | 36,289                      | 72,894                     | 200.87%              |
| Other adjustments   | **** | (9,863)                     | 393,386                     | (403,249)                  | -102.51%             |
| <b>GENERAL FUND TOTALS</b>  |      | <b><u>\$ 33,874,257</u></b> | <b><u>\$ 34,422,589</u></b> | <b><u>\$ (548,333)</u></b> | <b><u>-1.59%</u></b> |

\* These levy components represent voter approved revenue sources indexed for inflation or student growth.

\*\* See corresponding addition in the Debt Service fund for capital facilities bonds

\*\*\* Estimate made by the District to include additional instructional space

\*\*\*\* Includes many minor adjustments due to more current and accurate information.

Wayzata Public Schools  
 Pay 2011 Analysis as of 09-15-20  
 Community Service Fd - Proposed

Exhibit IV

|  | PRELIMINARY               |                           |                   |                   |
|--|---------------------------|---------------------------|-------------------|-------------------|
|  | Payable<br>2011<br>Amount | Payable<br>2010<br>Amount | Dollar<br>Change  | Percent<br>Change |
| Basic Levy   | \$ 421,206                | \$ 413,932                | \$ 7,275          | 1.8%              |
| Early Childhood Levy   | 385,800                   | 389,400                   | (3,600)           | -0.9%             |
| Home Visitation Levy   | 5,144                     | 5,192                     | (48)              | -0.9%             |
| Adults with Disabilities   | 7,500                     | 7,500                     | -                 | 0.0%              |
| School Age Care (before and after<br>school for students w/disabilities<br>Abatements and Prior year adjustments | 585,000<br>83,787         | 535,300<br>(314)          | 49,700<br>84,102  | 9.3%              |
| <b>COMMUNITY SERVICE FUND TOTALS</b>   | <b>\$ 1,488,438</b>       | <b>\$ 1,351,009</b>       | <b>\$ 137,429</b> | <b>10.17%</b>     |

Wayzata Public Schools  
 Pay 2011 Analysis as of 09-15-20  
 Debt Service Fd Levy - Proposed

Exhibit V

|   | PRELIMINARY<br>Payable<br>2011<br>Amount | Payable<br>2010<br>Amount | Dollar<br>Change | Percent<br>Change |
|---|--|---------------------------|------------------|-------------------|
| Required Levy of 105% of<br>Scheduled Principal and Interest *        | \$ 10,507,441                            | \$ 10,603,002             | \$ (95,561)      | -0.9%             |
| Capital Facilities Bonds (from fund 01)                               | 601,690                                  | -                         | \$ 601,690       |                   |
| Abatements and Prior year adjustments                                 | 33,216                                   | 13,243                    | \$ 19,973        | 150.8%            |
| Debt Service Excess Reduction for<br>interest earnings (reduces levy) | (539,538)                                | (362,939)                 | \$ (176,600)     | 48.7%             |
| <b>DEBT SERVICE FUND TOTALS</b>                                       | <b>10,602,809</b>                        | <b>10,253,307</b>         | <b>349,502</b>   | <b>3.41%</b>      |

\* Assures timely principal and interest payments on outstanding bonds

\*\* See corresponding reduction in the General fund for capital facilities bonds

Wayzata Public Schools  
 Pay 2011 Analysis as of 09-15-20  
 Total Levy -voter and non

Exhibit VI

| <u>FUND</u>             | <u>PRELIMINARY<br/>2011 LEVY</u> | <u>PAYABLE<br/>2010 LEVY</u> | <u>CHANGE</u>             | <u>PERCENT<br/>CHANGE</u> |
|-------------------------|----------------------------------|------------------------------|---------------------------|---------------------------|
| General                 |                                  |                              |                           |                           |
| Voter Approved          | \$ 23,641,015                    | \$ 23,060,667                | \$ 580,348                | 2.52%                     |
| State Determined        | 10,233,242                       | 11,361,922                   | (1,128,680)               | -9.93%                    |
| General fund Total      | <u>\$ 33,874,257</u>             | <u>\$ 34,422,589</u>         | <u>\$ (548,332)</u>       | <u>-1.59%</u>             |
| Community Service       | \$ 1,488,438                     | \$ 1,351,009                 | \$ 137,429                | 10.17%                    |
| Debt Service            |                                  |                              |                           |                           |
| Voter Approved          | \$ 9,420,077                     | \$ 9,899,486                 | \$ (479,409)              |                           |
| State Determined        | 1,182,732                        | 353,821                      | 828,911                   |                           |
| Debt Service fund Total | <u>10,602,809</u>                | <u>10,253,307</u>            | <u>349,502</u>            | <u>3.41%</u>              |
| <b>TOTAL</b>            | <u><u>\$ 45,965,504</u></u>      | <u><u>\$ 46,026,905</u></u>  | <u><u>\$ (61,402)</u></u> | <u><u>-0.13%</u></u>      |
| Summary                 |                                  |                              |                           |                           |
| Voter Approved          | \$ 33,061,092                    | \$ 32,960,153                | \$ 100,939                | 0.31%                     |
| State Determined        | 12,904,412                       | 13,066,752                   | (162,341)                 | -1.24%                    |
| <b>TOTAL</b>            | <u><u>\$ 45,965,504</u></u>      | <u><u>\$ 46,026,905</u></u>  | <u><u>\$ (61,402)</u></u> | <u><u>-0.13%</u></u>      |

Wayzata Public Schools  
 Pay 2011 Analysis as of 09-15-20  
 Levy analysis data for graph

| Pay  | Year      | Levy      | Levy            |
|------|-----------|-----------|-----------------|
| 2000 | 2000-2001 | \$ 52,398 | \$52,397,607.00 |
| 2001 | 2001-2002 | \$ 55,426 | \$55,425,844.51 |
| 2002 | 2002-2003 | \$ 27,939 | \$27,939,318.09 |
| 2003 | 2003-2004 | \$ 26,547 | \$26,546,956.00 |
| 2004 | 2004-2005 | \$ 27,697 | \$27,696,619.58 |
| 2005 | 2005-2006 | \$ 28,593 | \$28,593,101.07 |
| 2006 | 2006-2007 | \$ 37,059 | \$37,058,597.33 |
| 2007 | 2007-2008 | \$ 38,460 | \$38,460,358.62 |
| 2008 | 2008-2009 | \$ 40,503 | \$40,503,428.02 |
| 2009 | 2009-2010 | \$ 44,487 | \$44,487,354.00 |
| 2010 | 2010-2011 | \$ 46,027 | \$46,026,905.48 |
| 2011 | 2011-2012 | \$ 45,966 | \$45,965,503.45 |



## **EDUCATION JOBS FUND Frequently Asked Questions**

### **1. What is the Education Jobs Fund (Ed Jobs) program?**

The Ed Jobs program is a *one-time* Federal program that provides \$10 billion in assistance to states, (including \$167 million to Minnesota), to save or create education jobs for the 2010-11 school year. Jobs funded under this program include those that provide educational and related services for early childhood, elementary, and secondary education. The Ed Jobs program is authorized in Public Law No. 111-226, which was signed into law on August 10, 2010.

### **2. How will funding be allocated to local education agencies (LEAs)?**

The Act provides each governor with two choices for allocating Ed Jobs funds to LEAs:

- a. In proportion to the LEAs' relative shares of state aid under the state's primary elementary and secondary education funding formulae for the 2010-11 school year as identified in the state's application for funding under the State Fiscal Stabilization Fund (SFSF) program; *or*,
- b. In proportion to the LEAs' relative shares of funds under Part A of Title I of the Elementary and Secondary Education Act of 1965 (ESEA) for the most recent fiscal year for which data are available.

Minnesota's "primary elementary and secondary education funding formulae" were defined in the state's SFSF application as including the following:

- General Education Aid;
- State Special Education Aid, as adjusted for tuition billing; and,
- State Special Education Excess Cost Aid.

Governor Pawlenty has elected to allocate the Ed Jobs funds in proportion to the LEAs' relative shares of state aid under Minnesota's primary elementary and secondary education funding formulae.

All LEAs that receive state aids under these primary elementary and secondary education formulae are eligible for the Ed Jobs Fund, including intermediate school districts, special education cooperatives and integration districts.

**3. Will the state reserve a portion of the funds for state-level administration of the program?**

Yes, the Act authorizes each state to reserve up to 2 percent of its allocation for administrative costs of carrying out its responsibilities with respect to the program. However, MDE will use only 0.4 percent for state-level administration, so 99.6 percent of the total allocation will be paid directly to LEAs.

**4. How much funding will each LEA receive?**

- Preliminary estimates of the Ed Jobs funding for each LEA are posted to the MDE Website at [http://education.state.mn.us/MDE/Accountability\\_Programs/Program\\_Finance/Federal\\_Aid/index.html](http://education.state.mn.us/MDE/Accountability_Programs/Program_Finance/Federal_Aid/index.html)
- Because the allocations are based on current year data, estimated allocations will be revised periodically as updated estimates of FY 2011 pupil units, special education expenditures and other data driving state aid calculations become available.
- *Estimated allocations may change significantly during the course of the year as data are updated.* Estimated allocations for intermediate districts, special education cooperatives and integration districts, which are based primarily on estimated FY 2011 special education tuition bills, are very soft estimates.
- Final allocations will not be determined until all data driving general education aid and state special education aid, including tuition billing, are finalized after the end of the fiscal year.
- The preliminary estimates were calculated using the following data:
  - Estimated general education aid was loaded from Integrated Department of Education Aid System (IDEAS) as of August 18, 2010, and adjusted for the following:
    - For smaller programs within general education where FY 2011 is not yet available on IDEAS, FY 2010 data was used. This includes shared time, private contract alternatives, online learning, St. Charles declining pupil aid, county apportionment adjustments, and compensatory revenue to cooperatives.
    - Tax shift data was taken from end-of-session forecast estimates.
  - Estimated state special education-regular aid was loaded from IDEAS as of August 18, 2010, and represents the entitlement basis for the August 30, 2010, payment.
  - Estimated state special education-excess cost aid is based on 100 percent of final FY 2009 excess cost aid entitlements. This data at 74 percent is the basis for August 30, 2010, IDEAS payment.

**5. Will 100 percent of the funds be available for payment during FY 2011?**

- Since the goal of the program is to save or create education jobs for the 2010-11 school year, LEAs are encouraged to budget 100 percent of the funds as revenues and expenditures for FY 2011.
- However, because the allocations are based on estimated pupil units, special education expenditures, and other current year data for FY 2011, MDE will limit the amounts reimbursed during FY 2011 to 90 percent of each LEA's estimated allocation in order to prevent overpayments. The remaining funds will be available for final payments as soon as final FY 2011 aid entitlements are determined for the general education and special education programs, and special education tuition billing is finalized.

**6. Is the state required to maintain its effort for education? Will the amount of state aid paid to LEAs be reduced to offset the Ed Jobs funds?**

Under the Ed Jobs program, a state must maintain fiscal effort for education for FY 2011 under one of the four methods:

- Method 1: Comparing FY 2011 Dollar Levels of Support for K-12 and Higher Education with FY 2009 Levels
- Method 2: Comparing FY 2011 Percentages of Total Revenue Used to Support K-12 and Higher Education with FY 2010 Percentages
- Method 3: Comparing FY 2011 Dollar Levels of Support for K-12 and Higher Education with FY 2006 Levels
- Method 4: Comparing FY 2011 Percentages of Total Revenue Used to Support K-12 and Higher Education with FY 2006 Percentages

Minnesota does not qualify as maintaining effort under methods 1, 2 or 4, but does qualify as maintaining effort under method 3. This method is available only to states with state tax collections for calendar year 2009 that are less than state tax collections for calendar year 2006. The Maintenance of Effort (MOE) requirement under method 3 has two parts as follows:

**Elementary and Secondary Education MOE Requirement**

For state fiscal year 2011, the state will maintain state support for elementary and secondary education (*in the aggregate*) at not less than the level of such support for state fiscal year 2006;

**-And-**

**Public Institutions of Higher Education (IHE) MOE Requirement**

For state fiscal year 2011, the state will maintain state support for public IHEs (not including support for capital projects or for research and development or tuition and fees paid by students) at not less than the level of such support for state fiscal year 2006.

- For purposes of the MOE calculations, state support for elementary and secondary education is calculated based on the amount of state aid allocated through the state's primary funding formulae as defined for the SFSF program.
- Based on 2010 End-of-Session (EOS) estimates, Minnesota is currently estimated to exceed the minimum MOE for FY 2011 by approximately \$71 million. The actual level of effort will not be known until final data is available for FY 2011. The \$71 million is about 1 percent of Minnesota's annual budget for K-12 education.
- Failure to maintain effort for FY 2011 may disqualify Minnesota from receiving both the \$500 million in SFSF funds that were allocated for FY 2010 and the \$167 million in Ed Jobs funds for FY 2011.



- There is no MOE requirement under the Ed Jobs program for state aids not included in the definition of “primary funding formulae”.
- There is no MOE requirement under the Ed Jobs program for FY 2012 and later.
- States are prohibited from using the Ed Jobs Fund to directly or indirectly establish, supplement or restore a rainy-day fund or to reduce or retire debt obligations.
- Any decision to offset a portion of the Ed Jobs money with a reduction in state education aid would need to be made by the 2011 Legislature, within the MOE constraints outlined above.

**7. What is the time period allowed for LEAs to obligate Ed Jobs funds?**

The Ed Jobs program is intended to support education and related services during the 2010-11 school year. The funds are available for obligations that occur beginning August 10, 2010. An LEA that has funds remaining after the 2010-11 school year may obligate those remaining funds through September 30, 2012. This period includes the additional year of fund availability authorized under the Tydings Amendment (Section 421(b)(1) of the General Education Provisions Act (GEPA), 20 U.S.C. 1225(b)(1)). A chart indicating when an obligation occurs for various types of activities is provided in the Education Department General Administrative Regulations (EDGAR) at 34 C.F.R. 76.707.

**8. How soon will funds be available for payments to LEAs?**

The funds will become available after the state receives approval for its application and Minnesota’s Legislative Advisory Commission (LAC) takes action to accept the funds. Minnesota’s application was submitted to the U.S. Department of Education (US DOE) on Friday, August 27, 2010. The U.S. Department of Education anticipates awarding a State’s total Ed Jobs allocation within two weeks of submission of an approvable application. Once the application is approved by US DOE and the request is submitted to the LAC, the approval process takes 10 days, barring a request for further review from the committee. Therefore, it is anticipated that funds will be available to reimburse LEA expenditures beginning in late September.

**9. What process will LEAs use to apply for funds and receive payments?**

- LEAs that submitted a State Fiscal Stabilization Fund (SFSF) application to the State are not required to submit an additional application to receive Ed Jobs funds.
- LEAs that did not submit an SFSF application (e.g., intermediate districts, special education coops, charter schools beginning operations in FY 2009 or later), must submit an Ed Jobs application to the state to receive funds. MDE will make application materials available to LEAs after the state’s application is approved by US DOE and reviewed by the LAC.
- In order to receive funds, all LEAs will enter budget information and submit payment requests in the SERVS financial system. Payments will be made to LEAs as a reimbursement for actual expenditures, as with SFSF payments.

#### **10. For what purposes may an LEA use its Ed Jobs funds?**

- An LEA must use its funds only for compensation and benefits and other expenses, such as support services, necessary to retain existing employees, to recall or rehire former employees, and to hire new employees, in order to provide early childhood, elementary, or secondary educational and related services.
- LEAS may use Ed Jobs funds to pay compensation and benefits for *existing* employees. For example, an LEA that is deficit spending in FY 2011 in order to maintain class sizes at the same level as in FY 2010 may use Ed Jobs funds to pay salaries of currently employed teachers in order to reduce its spending deficit.
- LEAs may also use Ed Jobs funds to pay compensation and benefits for new employees that the LEA has hired and had planned to use other funds for. For example, an LEA that has added a 4<sup>th</sup>-grade teacher to reduce class size for the 2010–11 school year, and had planned to use other funds to cover the salary, can use Ed Jobs funds to cover the salary.
- LEAs have the discretion to decide how to use program funds, consistent with the provisions in section 101(5) of the Act and all other applicable requirements. The state may not direct how an LEA may use its Ed Jobs funds.
- An LEA may not use Ed Jobs funds to compensate employees for any period prior to August 10, 2010, the date of enactment of the Act.

#### **11. What categories of expenses may an LEA support with Ed Jobs funds?**

For purposes of this program, the phrase “compensation and benefits and other expenses, such as support services” includes, among other things: salaries, performance bonuses, health insurance, retirement benefits, incentives for early retirement, pension fund contributions, tuition reimbursement, student loan repayment assistance, transportation subsidies, and reimbursement for childcare expenses.

#### **12. Which employees may an LEA support with Ed Jobs funds?**

An LEA may use the funds to pay the salaries of teachers and other employees who provide *school-level* educational and related services. In addition to teachers, employees supported with program funds may include, among others; principals, assistant principals, academic coaches, in-service teacher trainers, classroom aides, counselors, librarians, secretaries, social workers, psychologists, interpreters, physical therapists, speech therapists, occupational therapists, information technology personnel, nurses, athletic coaches, security officers, custodians, maintenance workers, bus drivers, and cafeteria workers.

#### **13. What are the statutory prohibitions on an LEA’s use of Ed Jobs funds?**

The statute prohibits LEAs from using Ed Jobs funds for general administrative expenses as that term is defined by the National Center for Education Statistics (NCES) in its Common Core of Data. These prohibited expenses are administrative expenditures related to the operation of the superintendent’s office or the LEA’s board of education, including the salaries and benefits of LEA-level administrative employees.

The statute also prohibits LEAs from using Ed Jobs funds for other LEA-level support services expenditures as that term is defined in the Common Core of Data. These prohibited activities include the payment of expenditures for fiscal services, LEA program planners and researchers, and human resource services.

**14. May an LEA use Ed Jobs funds to pay the salaries and benefits of an LEA-level administrative official who also teaches or has other school-level responsibilities?**

For an individual with both LEA-level and school-level responsibilities, an LEA may use Ed Jobs funds to pay only that portion of the employee's salary and benefits associated with the time spent on allowable (i.e., school-level) activities. The LEA must maintain documentation substantiating that amount of time.

**15. May an LEA use Ed Jobs funds to change previously established employee salary schedules or to reduce the number of furlough days?**

- The Education Jobs Act allows an LEA to use Ed Jobs funds, for example, to restore reductions in salaries and benefits and to implement salary increases for the 2010-11 school year. In addition, the Act allows an LEA to use the funds for any additional salary and benefits costs associated with the elimination of furlough days that had been scheduled for the 2010-11 school year.
- However, since there is no provision in the Ed Jobs Act overriding state labor relations laws, any changes in employee compensation would need to be done in accordance with state statutes, including Public Employment Labor Relations Act (PELRA):
  - Minn. Stat. § 179A.20, subd. 3, provides, in part, “*A contract between a school board and an exclusive representative of teachers shall contain the teachers' compensation including fringe benefits for the entire two-year term and shall not contain a wage reopening clause or any other provision for the renegotiation of the teachers' compensation.*”
  - Minn. Stat. § 122A.4144 provides an exception to Minn. Stat. § 179A.20 for Q Comp as follows: “*Notwithstanding section 179A.20 or other law to the contrary, a school board and the exclusive representative of the teachers may agree to reopen a collective bargaining agreement for the purpose of entering into an alternative teacher professional pay system agreement under sections 122A.413, 122A.414, and 122A.415. Negotiations for a contract reopened under this section must be limited to issues related to the alternative teacher professional pay system.*”
  - Ed Jobs funds could be used, for example, to cover salary increases for school-level employees in FY 2011 over FY 2010 due to steps and lanes or changes in the salary schedule that are part of existing collective bargaining agreements.

**16. May an LEA use Ed Jobs funds to pay the compensation and benefits of individuals who provide school-level services but are not employees of an LEA?**

No. An LEA may not use the funds to pay for contractual school-level services by individuals who are not employees of an LEA (e.g., janitors employed by an outside firm). However, an LEA that contracts with another LEA to provide educational and related services may use Ed Jobs funds to pay that portion of the contract associated with the salaries and benefits of the employees of the LEA providing the services.

**17. May an LEA use Ed Jobs funds to meet previously unmet pension fund liabilities?**

No. An LEA may not use Ed Jobs funds to meet pension obligations incurred in prior school years. However, an LEA may use its funds for pension obligations accruing on the basis of services that an employee performs during the 2010-11 school year.

**18. How must entities that receive Ed Jobs funds track those funds?**

LEAs will use UFARS Finance Code 152 to track and account for revenues and expenditures for this program. The restricted grid for Finance Code 152 is currently being reviewed, and will be published shortly. In accordance with the requirements of section 443(a) of GEPA (20 U.S.C. 1232f (a)), the State and its LEAs must maintain records that will facilitate an effective audit and demonstrate that the funds were used in compliance with applicable requirements.

**19. Do the reporting requirements under section 1512 of American Recovery and Reinvestment Act (ARRA) apply to Ed Jobs funds?**

Yes. Under section 101 of the Act, a state and its LEAs must fulfill the reporting requirements under section 1512 of ARRA. Specifically, the state will submit quarterly reports on its own behalf and on behalf of its LEAs that describe, among other things, how those funds were used. For additional information on section the 1512 reporting requirements, see [www2.ed.gov/policy/gen/leg/recovery/section-1512.html](http://www2.ed.gov/policy/gen/leg/recovery/section-1512.html).

**20. Does the Ed Jobs program have reporting requirements in addition to the section 1512 reporting requirements?**

Yes. States will submit annual reports to the US DOE for this program that include information on the number of education personnel impacted by the program. The U.S. DOE will be providing guidance on the annual reporting requirements.

**21. Has the U.S. Department of Education Issued Guidance regarding the program?**

Yes, a document entitled *Initial Guidance for States on the Education Jobs Fund Program* is available on the U.S. Department of Education Website at <http://www2.ed.gov/programs/educationjobsfund/governors-ed-jobs-guidance-final-8-13-10.doc>. The guidance document includes a copy of the enacted legislation. As updated information becomes available from U.S. DOE, it will be posted to the U.S. DOE website at: <http://www2.ed.gov/programs/educationjobsfund/index.html>.

**22. Who should I contact at MDE for further information?**

Funding allocations and allowable uses of revenue

- Tom Melcher [tom.melcher@state.mn.us](mailto:tom.melcher@state.mn.us) or (651) 582-8828

UFARS restricted grid

- Karen Dykoski [karen.dykoski@state.mn.us](mailto:karen.dykoski@state.mn.us) or (651) 582-8766

Applications, budgets, payments and reporting

- Lisa Mueller [lisa.mueller@state.mn.us](mailto:lisa.mueller@state.mn.us) or (651) 582-8225

| District | Type | Name                                | 2010-11<br>Adjusted ADM<br>Pupils | FY 2011 Estimated<br>General Ed | FY 2011 Estimated<br>Special Ed &<br>Excess Cost | FY 2011 Total Primary<br>Elementary & Secondary<br>Educ Funding Formulas | Estimated Allocation<br>Based on Primary<br>Funding Formulas | Est Alloc/Pupil<br>Based on Primary<br>Funding Formulas |
|----------|------|-------------------------------------|-----------------------------------|---------------------------------|--|--|--|---|
|          |      | STATE TOTAL                         | 815,637                           | 5,013,559,037                   | 773,348,792                                      | 5,786,907,829  | 167,717,087  | 206   |
| 1        | 1    | AITKIN PUBLIC SCHOOL DISTRICT       | 1,262                             | 8,196,309.09                    | 687,901.16                                       | 8,884,210.25   | 256,455  | 203   |
| 1        | 3    | MINNEAPOLIS PUBLIC SCHOOL DIST.     | 32,960                            | 226,510,450.90                  | 50,188,499.02                                    | 276,698,949.92   | 7,987,297  | 242   |
| 2        | 1    | HILL CITY PUBLIC SCHOOL DISTRICT    | 280                               | 2,421,624.82                    | 291,909.28                                       | 2,713,534.10   | 78,330   | 280   |
| 4        | 1    | MCGREGOR PUBLIC SCHOOL DISTRICT     | 375                               | 3,166,924.68                    | 136,314.52                                       | 3,303,239.20   | 95,353   | 254   |
| 6        | 3    | SOUTH ST. PAUL PUBLIC SCHOOL DIST.  | 3,178                             | 17,725,303.79                   | 1,868,172.75                                     | 19,593,476.54  | 565,593  | 178   |
| 11       | 1    | ANOKA-HENNEPIN PUBLIC SCHOOL DIST.  | 38,195                            | 211,465,052.13                  | 39,382,621.74                                    | 250,847,673.87   | 7,241,065  | 190   |
| 12       | 1    | CENTENNIAL PUBLIC SCHOOL DISTRICT   | 6,641                             | 38,979,513.53                   | 6,749,299.27                                     | 45,728,812.80  | 1,320,025  | 199   |
| 13       | 1    | COLUMBIA HEIGHTS PUBLIC SCHOOL DIST | 2,671                             | 18,330,476.30                   | 1,855,571.77                                     | 20,186,048.07  | 582,698  | 218   |
| 14       | 1    | FRIDLEY PUBLIC SCHOOL DISTRICT      | 2,832                             | 17,708,009.77                   | 1,957,617.46                                     | 19,665,627.23  | 567,675  | 200   |
| 15       | 1    | ST. FRANCIS PUBLIC SCHOOL DISTRICT  | 5,101                             | 30,905,817.02                   | 4,489,557.76                                     | 35,395,374.78  | 1,021,736  | 200   |
| 16       | 1    | SPRING LAKE PARK PUBLIC SCHOOLS     | 4,573                             | 24,690,832.04                   | 3,112,129.53                                     | 27,802,961.57  | 802,571  | 176   |
| 22       | 1    | DETROIT LAKES PUBLIC SCHOOL DIST.   | 2,749                             | 17,003,033.38                   | 2,539,081.40                                     | 19,542,114.78  | 564,110  | 205   |
| 23       | 1    | FRAZEE-VERGAS PUBLIC SCHOOL DIST.   | 893                               | 5,409,022.21                    | (30,190.96)                                      | 5,378,831.25   | 155,267  | 174   |
| 25       | 1    | PINE POINT PUBLIC SCHOOL DISTRICT   | 87                                | 816,804.40                      | 83,802.20  | 900,606.60   | 25,997   | 299   |
| 31       | 1    | BEMIDJI PUBLIC SCHOOL DISTRICT      | 4,815                             | 32,304,653.99                   | 5,884,147.16                                     | 38,188,801.15  | 1,102,372  | 229   |
| 32       | 1    | BLACKDUCK PUBLIC SCHOOL DISTRICT    | 648                               | 4,837,211.27                    | 651,647.70                                       | 5,488,858.97   | 158,444  | 245   |
| 36       | 1    | KELLIHER PUBLIC SCHOOL DISTRICT     | 229                               | 2,478,420.82                    | 183,878.07                                       | 2,662,298.89   | 76,851   | 336   |
| 38       | 1    | RED LAKE PUBLIC SCHOOL DISTRICT     | 1,369                             | 14,496,702.41                   | 1,023,941.68                                     | 15,520,644.09  | 448,025  | 327   |
| 47       | 1    | SAUK RAPIDS PUBLIC SCHOOL DISTRICT  | 3,602                             | 22,345,988.69                   | 3,310,007.16                                     | 25,655,995.85  | 740,596  | 206   |
| 51       | 1    | FOLEY PUBLIC SCHOOL DISTRICT        | 1,670                             | 10,600,884.92                   | 1,030,400.56                                     | 11,631,285.48  | 335,753  | 201   |
| 75       | 1    | ST. CLAIR PUBLIC SCHOOL DISTRICT    | 586                               | 3,561,470.13                    | 310,605.14                                       | 3,872,075.27   | 111,773  | 191   |
| 77       | 1    | MANKATO PUBLIC SCHOOL DISTRICT      | 7,263                             | 41,747,246.57                   | 6,377,463.45                                     | 48,124,710.02  | 1,389,186  | 191   |
| 81       | 1    | COMFREY PUBLIC SCHOOL DISTRICT      | 144                               | 1,015,969.36                    | 84,434.70  | 1,100,404.06   | 31,765   | 221   |
| 84       | 1    | SLEEPY EYE PUBLIC SCHOOL DISTRICT   | 554                               | 3,912,905.19                    | 329,523.17                                       | 4,242,428.36   | 122,464  | 221   |
| 85       | 1    | SPRINGFIELD PUBLIC SCHOOL DISTRICT  | 559                               | 3,835,787.63                    | 372,915.09                                       | 4,208,702.72   | 121,490  | 217   |
| 88       | 1    | NEW ULM PUBLIC SCHOOL DISTRICT      | 2,050                             | 11,567,394.05                   | 1,595,946.59                                     | 13,163,340.64  | 379,978  | 185   |
| 91       | 1    | BARNUM PUBLIC SCHOOL DISTRICT       | 673                               | 4,296,766.05                    | 638,414.11                                       | 4,935,180.16   | 142,461  | 212   |
| 93       | 1    | CARLTON PUBLIC SCHOOL DISTRICT      | 540                               | 3,603,751.73                    | 386,841.93                                       | 3,990,593.66   | 115,194  | 213   |
| 94       | 1    | CLOQUET PUBLIC SCHOOL DISTRICT      | 2,592                             | 16,469,821.93                   | 2,367,109.88                                     | 18,836,931.81  | 543,754  | 210   |
| 95       | 1    | CROMWELL-WRIGHT PUBLIC SCHOOLS      | 298                               | 2,324,414.24                    | 58,618.50  | 2,383,032.74   | 68,790   | 231   |
| 97       | 1    | MOOSE LAKE PUBLIC SCHOOL DISTRICT   | 731                               | 4,592,440.00                    | 460,581.06                                       | 5,053,021.06   | 145,862  | 200   |
| 99       | 1    | ESKO PUBLIC SCHOOL DISTRICT         | 1,147                             | 6,943,628.21                    | 475,603.48                                       | 7,419,231.69   | 214,166  | 187   |
| 100      | 1    | WRENSHALL PUBLIC SCHOOL DISTRICT    | 333                               | 2,108,794.29                    | 89,600.73  | 2,198,395.02   | 63,460   | 191   |
| 108      | 1    | NORWOOD PUBLIC SCHOOL DISTRICT      | 1,069                             | 5,921,278.66                    | 920,610.62                                       | 6,841,889.28   | 197,501  | 185   |
| 110      | 1    | WACONIA PUBLIC SCHOOL DISTRICT      | 3,120                             | 16,929,976.36                   | 2,109,415.79                                     | 19,039,392.15  | 549,598  | 176   |
| 111      | 1    | WATERTOWN-MAYER PUBLIC SCHOOL DIST. | 1,688                             | 9,434,949.30                    | 1,045,707.59                                     | 10,480,656.89  | 302,539  | 179   |
| 112      | 1    | EASTERN CARVER COUNTY PUBLIC SCHOOL | 9,222                             | 49,511,024.56                   | 7,193,460.36                                     | 56,704,484.92  | 1,636,853  | 177   |
| 113      | 1    | WALKER-HACKENSACK-AKELEY SCHL. DIST | 765                               | 5,075,154.35                    | 717,708.17                                       | 5,792,862.52   | 167,219  | 219   |
| 115      | 1    | CASS LAKE-BENA PUBLIC SCHOOLS       | 1,048                             | 8,986,130.88                    | 1,459,064.27                                     | 10,445,195.15  | 301,515  | 288   |
| 116      | 1    | PILLAGER PUBLIC SCHOOL DISTRICT     | 814                               | 5,051,287.62                    | 538,034.69                                       | 5,589,322.31   | 161,344  | 198   |
| 118      | 1    | NORTHLAND COMMUNITY SCHOOLS         | 397                               | 3,403,859.06                    | 651,206.89                                       | 4,055,065.95   | 117,055  | 295   |
| 129      | 1    | MONTEVIDEO PUBLIC SCHOOL DISTRICT   | 1,448                             | 10,205,846.27                   | 1,071,506.10                                     | 11,277,352.37  | 325,536  | 225   |

| District | Type | Name                                | 2010-11<br>Adjusted ADM<br>Pupils | FY 2011 Estimated<br>General Ed | FY 2011 Estimated<br>Special Ed &<br>Excess Cost | FY 2011 Total Primary<br>Elementary & Secondary<br>Educ Funding Formulas | Estimated Allocation<br>Based on Primary<br>Funding Formulas | Est Alloc/Pupil<br>Based on Primary<br>Funding Formulas |
|----------|------|-------------------------------------|-----------------------------------|---------------------------------|--|--|--|---|
| 138      | 1    | NORTH BRANCH PUBLIC SCHOOLS         | 3,559                             | 22,779,229.05                   | 1,987,631.29                                     | 24,766,860.34  | 714,930  | 201   |
| 139      | 1    | RUSH CITY PUBLIC SCHOOL DISTRICT    | 859                               | 5,251,939.51                    | 425,264.05                                       | 5,677,203.56   | 163,880  | 191   |
| 146      | 1    | BARNESVILLE PUBLIC SCHOOL DIST.     | 811                               | 5,240,009.57                    | 319,657.46                                       | 5,559,667.03   | 160,487  | 198   |
| 150      | 1    | HAWLEY PUBLIC SCHOOL DISTRICT       | 893                               | 5,717,504.78                    | 223,562.12                                       | 5,941,066.90   | 171,497  | 192   |
| 152      | 1    | MOORHEAD PUBLIC SCHOOL DISTRICT     | 5,336                             | 34,126,942.06                   | 6,596,196.05                                     | 40,723,138.11  | 1,175,530  | 220   |
| 162      | 1    | BAGLEY PUBLIC SCHOOL DISTRICT       | 970                               | 6,771,760.34                    | 897,015.38                                       | 7,668,775.72   | 221,370  | 228   |
| 166      | 1    | COOK COUNTY PUBLIC SCHOOLS          | 467                               | 3,628,495.32                    | 315,487.69                                       | 3,943,983.01   | 113,849  | 244   |
| 173      | 1    | MOUNTAIN LAKE PUBLIC SCHOOLS        | 468                               | 3,277,969.57                    | 230,169.21                                       | 3,508,138.78   | 101,267  | 216   |
| 177      | 1    | WINDOM PUBLIC SCHOOL DISTRICT       | 929                               | 5,687,896.05                    | 782,773.05                                       | 6,470,669.10   | 186,785  | 201   |
| 181      | 1    | BRAINERD PUBLIC SCHOOL DISTRICT     | 6,795                             | 43,117,860.01                   | 7,386,854.77                                     | 50,504,714.78  | 1,457,888  | 215   |
| 182      | 1    | CROSBY-IRONTON PUBLIC SCHOOL DIST.  | 1,158                             | 7,225,864.20                    | 918,838.33                                       | 8,144,702.53   | 235,108  | 203   |
| 186      | 1    | PEQUOT LAKES PUBLIC SCHOOLS         | 1,423                             | 8,345,374.14                    | 1,099,853.10                                     | 9,445,227.24   | 272,650  | 192   |
| 191      | 1    | BURNSVILLE PUBLIC SCHOOL DISTRICT   | 9,676                             | 54,664,655.48                   | 11,036,666.22                                    | 65,701,321.70  | 1,896,559  | 196   |
| 192      | 1    | FARMINGTON PUBLIC SCHOOL DISTRICT   | 6,745                             | 40,946,715.76                   | 4,065,332.88                                     | 45,012,048.64  | 1,299,335  | 193   |
| 194      | 1    | LAKEVILLE PUBLIC SCHOOL DISTRICT    | 11,087                            | 61,498,994.27                   | 8,482,289.79                                     | 69,981,284.06  | 2,020,106  | 182   |
| 195      | 1    | RANDOLPH PUBLIC SCHOOL DISTRICT     | 564                               | 3,361,833.61                    | 151,187.91                                       | 3,513,021.52   | 101,408  | 180   |
| 196      | 1    | ROSEMOUNT-APPLE VALLEY-EAGAN        | 27,061                            | 144,571,910.51                  | 31,377,808.35                                    | 175,949,718.86   | 5,079,032  | 188   |
| 197      | 1    | WEST ST. PAUL-MENDOTA HTS.-EAGAN    | 4,332                             | 24,532,638.07                   | 4,192,506.05                                     | 28,725,144.12  | 829,191  | 191   |
| 199      | 1    | INVER GROVE HEIGHTS SCHOOLS         | 3,797                             | 20,893,021.04                   | 2,725,004.40                                     | 23,618,025.44  | 681,767  | 180   |
| 200      | 1    | HASTINGS PUBLIC SCHOOL DISTRICT     | 4,810                             | 25,011,507.64                   | 3,908,173.60                                     | 28,919,681.24  | 834,807  | 174   |
| 203      | 1    | HAYFIELD PUBLIC SCHOOL DISTRICT     | 794                               | 4,962,053.24                    | 422,463.14                                       | 5,384,516.38   | 155,432  | 196   |
| 204      | 1    | KASSON-MANTORVILLE SCHOOL DISTRICT  | 2,139                             | 12,810,297.03                   | 728,223.49                                       | 13,538,520.52  | 390,808  | 183   |
| 206      | 1    | ALEXANDRIA PUBLIC SCHOOL DISTRICT   | 3,910                             | 23,106,903.32                   | 3,454,349.22                                     | 26,561,252.54  | 766,727  | 196   |
| 207      | 1    | BRANDON PUBLIC SCHOOL DISTRICT      | 276                               | 1,634,670.88                    | 77,230.37  | 1,711,901.25   | 49,416   | 179   |
| 208      | 1    | EVANSVILLE PUBLIC SCHOOL DISTRICT   | 153                               | 821,723.47                      | 76,828.62  | 898,552.09   | 25,938   | 170   |
| 213      | 1    | OSAKIS PUBLIC SCHOOL DISTRICT       | 785                               | 5,148,635.89                    | 305,083.19                                       | 5,453,719.08   | 157,429  | 201   |
| 227      | 1    | CHATFIELD PUBLIC SCHOOLS            | 887                               | 5,299,777.38                    | 391,836.94                                       | 5,691,614.32   | 164,296  | 185   |
| 229      | 1    | LANESBORO PUBLIC SCHOOL DISTRICT    | 349                               | 2,262,726.56                    | 202,146.13                                       | 2,464,872.69   | 71,152   | 204   |
| 238      | 1    | MABEL-CANTON PUBLIC SCHOOL DIST.    | 269                               | 1,662,938.30                    | 107,283.03                                       | 1,770,221.33   | 51,100   | 190   |
| 239      | 1    | RUSHFORD-PETERSON PUBLIC SCHOOLS    | 621                               | 4,146,961.73                    | 310,073.42                                       | 4,457,035.15   | 128,658  | 207   |
| 241      | 1    | ALBERT LEA PUBLIC SCHOOL DISTRICT   | 3,209                             | 21,392,308.29                   | 4,028,069.42                                     | 25,420,377.71  | 733,794  | 229   |
| 242      | 1    | ALDEN-CONGER PUBLIC SCHOOL DISTRICT | 477                               | 3,415,200.18                    | 193,745.84                                       | 3,608,946.02   | 104,177  | 218   |
| 252      | 1    | CANNON FALLS PUBLIC SCHOOL DISTRICT | 1,221                             | 7,007,979.39                    | 464,052.95                                       | 7,472,032.34   | 215,691  | 177   |
| 253      | 1    | GOODHUE PUBLIC SCHOOL DISTRICT      | 645                               | 4,008,467.91                    | 240,840.62                                       | 4,249,308.53   | 122,662  | 190   |
| 255      | 1    | PINE ISLAND PUBLIC SCHOOL DIST.     | 1,292                             | 7,606,578.81                    | 408,116.00                                       | 8,014,694.81   | 231,355  | 179   |
| 256      | 1    | RED WING PUBLIC SCHOOL DISTRICT     | 2,775                             | 14,721,688.14                   | 2,555,914.10                                     | 17,277,602.24  | 498,742  | 180   |
| 261      | 1    | ASHBY PUBLIC SCHOOL DISTRICT        | 261                               | 1,621,599.97                    | 127,423.39                                       | 1,749,023.36   | 50,488   | 193   |
| 264      | 1    | HERMAN-NORCROSS SCHOOL DISTRICT     | 107                               | 1,106,308.64                    | 15,201.09  | 1,121,509.73   | 32,374   | 303   |
| 270      | 1    | HOPKINS PUBLIC SCHOOL DISTRICT      | 7,175                             | 37,164,899.73                   | 8,095,348.29                                     | 45,260,248.02  | 1,306,500  | 182   |
| 271      | 1    | BLOOMINGTON PUBLIC SCHOOL DISTRICT  | 10,132                            | 52,589,697.32                   | 8,992,816.41                                     | 61,582,513.73  | 1,777,664  | 175   |
| 272      | 1    | EDEN PRAIRIE PUBLIC SCHOOL DISTRICT | 9,728                             | 49,144,178.43                   | 7,576,971.48                                     | 56,721,149.91  | 1,637,334  | 168   |
| 273      | 1    | EDINA PUBLIC SCHOOL DISTRICT        | 8,279                             | 41,600,730.03                   | 6,113,775.96                                     | 47,714,505.99  | 1,377,345  | 166   |
| 276      | 1    | MINNETONKA PUBLIC SCHOOL DISTRICT   | 8,593                             | 42,339,890.94                   | 7,335,925.16                                     | 49,675,816.10  | 1,433,961  | 167   |
| 277      | 1    | WESTONKA PUBLIC SCHOOL DISTRICT     | 2,240                             | 10,786,084.31                   | 1,905,846.35                                     | 12,691,930.66  | 366,370  | 164   |

| District | Type | Name                                | 2010-11<br>Adjusted ADM<br>Pupils | FY 2011 Estimated<br>General Ed | FY 2011 Estimated<br>Special Ed &<br>Excess Cost | FY 2011 Total Primary<br>Elementary & Secondary<br>Educ Funding Formulas | Estimated Allocation<br>Based on Primary<br>Funding Formulas | Est Alloc/Pupil<br>Based on Primary<br>Funding Formulas |
|----------|------|-------------------------------------|-----------------------------------|---------------------------------|--|--|--|---|
| 278      | 1    | ORONO PUBLIC SCHOOL DISTRICT        | 2,725                             | 13,795,464.87                   | 1,939,129.12                                     | 15,734,593.99  | 454,201  | 167   |
| 279      | 1    | OSSEO PUBLIC SCHOOL DISTRICT        | 20,740                            | 115,101,613.21                  | 23,513,360.19                                    | 138,614,973.40   | 4,001,313  | 193   |
| 280      | 1    | RICHFIELD PUBLIC SCHOOL DISTRICT    | 3,888                             | 24,359,526.48                   | 3,332,101.47                                     | 27,691,627.95  | 799,357  | 206   |
| 281      | 1    | ROBBINSDALE PUBLIC SCHOOL DISTRICT  | 12,106                            | 68,315,849.44                   | 9,132,166.86                                     | 77,448,016.30  | 2,235,644  | 185   |
| 282      | 1    | ST. ANTHONY-NEW BRIGHTON SCHOOLS    | 1,740                             | 9,497,521.34                    | 745,094.48                                       | 10,242,615.82  | 295,667  | 170   |
| 283      | 1    | ST. LOUIS PARK PUBLIC SCHOOL DIST.  | 4,343                             | 22,731,986.52                   | 4,095,803.38                                     | 26,827,789.90  | 774,421  | 178   |
| 284      | 1    | WAYZATA PUBLIC SCHOOL DISTRICT      | 10,285                            | 47,953,918.87                   | 5,252,370.01                                     | 53,206,288.88  | 1,535,873  | 149   |
| 286      | 1    | BROOKLYN CENTER SCHOOL DISTRICT     | 2,201                             | 17,112,012.70                   | 901,944.90                                       | 18,013,957.60  | 519,998  | 236   |
| 287      | 6    | INTERMEDIATE SCHOOL DISTRICT 287    | -                                 | 981,779.41                      | 28,875,175.20                                    | 29,856,954.61  | 861,862  | na  |
| 294      | 1    | HOUSTON PUBLIC SCHOOL DISTRICT      | 1,811                             | 12,306,366.28                   | 426,147.95                                       | 12,732,514.23  | 367,542  | 203   |
| 297      | 1    | SPRING GROVE SCHOOL DISTRICT        | 305                               | 1,945,515.05                    | 137,773.15                                       | 2,083,288.20   | 60,137   | 197   |
| 299      | 1    | CALEDONIA PUBLIC SCHOOL DISTRICT    | 730                               | 4,694,626.06                    | 751,118.74                                       | 5,445,744.80   | 157,199  | 215   |
| 300      | 1    | LACRESCENT-HOKAH SCHOOL DISTRICT    | 1,289                             | 8,083,903.54                    | 1,155,415.14                                     | 9,239,318.68   | 266,706  | 207   |
| 306      | 1    | LAPORTE PUBLIC SCHOOL DISTRICT      | 255                               | 1,896,385.32                    | 180,031.32                                       | 2,076,416.64   | 59,939   | 235   |
| 308      | 1    | NEVIS PUBLIC SCHOOL DISTRICT        | 503                               | 3,512,038.34                    | 305,328.85                                       | 3,817,367.19   | 110,194  | 219   |
| 309      | 1    | PARK RAPIDS PUBLIC SCHOOL DISTRICT  | 1,500                             | 8,941,879.80                    | 1,266,641.43                                     | 10,208,521.23  | 294,683  | 196   |
| 314      | 1    | BRAHAM PUBLIC SCHOOL DISTRICT       | 928                               | 6,149,659.29                    | 400,268.00                                       | 6,549,927.29   | 189,073  | 204   |
| 316      | 1    | GREENWAY PUBLIC SCHOOL DISTRICT     | 1,082                             | 7,495,386.57                    | 598,497.10                                       | 8,093,883.67   | 233,641  | 216   |
| 317      | 1    | DEER RIVER PUBLIC SCHOOL DISTRICT   | 864                               | 6,147,924.74                    | 721,707.47                                       | 6,869,632.21   | 198,301  | 230   |
| 318      | 1    | GRAND RAPIDS PUBLIC SCHOOL DISTRICT | 3,708                             | 24,493,065.41                   | 3,013,636.19                                     | 27,506,701.60  | 794,019  | 214   |
| 319      | 1    | NASHWAUK-KEEWATIN SCHOOL DISTRICT   | 549                               | 4,106,852.97                    | 868,807.87                                       | 4,975,660.84   | 143,629  | 262   |
| 323      | 2    | FRANCONIA PUBLIC SCHOOL DISTRICT    | 37                                | 211,985.17                      | (19,957.34)                                      | 192,027.83   | 5,543  | 150   |
| 330      | 1    | HERON LAKE-OKABENA SCHOOL DISTRICT  | 300                               | 2,171,454.55                    | 176,068.75                                       | 2,347,523.30   | 67,765   | 226   |
| 332      | 1    | MORA PUBLIC SCHOOL DISTRICT         | 1,793                             | 11,284,529.72                   | 1,005,059.44                                     | 12,289,589.16  | 354,756  | 198   |
| 333      | 1    | OGILVIE PUBLIC SCHOOL DISTRICT      | 580                               | 4,168,191.37                    | 302,809.48                                       | 4,471,000.85   | 129,062  | 223   |
| 345      | 1    | NEW LONDON-SPICER SCHOOL DISTRICT   | 1,458                             | 8,367,598.56                    | 781,769.34                                       | 9,149,367.90   | 264,109  | 181   |
| 347      | 1    | WILLMAR PUBLIC SCHOOL DISTRICT      | 4,022                             | 27,866,724.45                   | 4,059,539.73                                     | 31,926,264.18  | 921,596  | 229   |
| 356      | 1    | LANCASTER PUBLIC SCHOOL DISTRICT    | 169                               | 1,443,058.70                    | 153,182.76                                       | 1,596,241.46   | 46,078   | 273   |
| 361      | 1    | INTERNATIONAL FALLS SCHOOL DISTRICT | 1,237                             | 7,790,164.13                    | 526,924.27                                       | 8,317,088.40   | 240,084  | 194   |
| 362      | 1    | LITTLEFORK-BIG FALLS SCHOOL DIST.   | 308                               | 2,707,871.57                    | 174,742.83                                       | 2,882,614.40   | 83,211   | 270   |
| 363      | 1    | SOUTH KOOCHICHING SCHOOL DISTRICT   | 342                               | 3,917,687.56                    | 388,836.15                                       | 4,306,523.71   | 124,314  | 363   |
| 378      | 1    | DAWSON-BOYD PUBLIC SCHOOL DISTRICT  | 504                               | 3,165,341.90                    | 494,664.49                                       | 3,660,006.39   | 105,651  | 210   |
| 381      | 1    | LAKE SUPERIOR PUBLIC SCHOOL DIST.   | 1,344                             | 9,412,683.10                    | 947,288.73                                       | 10,359,971.83  | 299,055  | 223   |
| 390      | 1    | LAKE OF THE WOODS SCHOOL DISTRICT   | 534                               | 3,942,145.22                    | 409,425.26                                       | 4,351,570.48   | 125,614  | 235   |
| 391      | 1    | CLEVELAND PUBLIC SCHOOL DISTRICT    | 396                               | 2,199,186.57                    | 183,779.03                                       | 2,382,965.60   | 68,788   | 174   |
| 392      | 1    | LECENTER PUBLIC SCHOOL DISTRICT     | 664                               | 4,344,146.72                    | 365,495.77                                       | 4,709,642.49   | 135,950  | 205   |
| 394      | 1    | MONTGOMERY-LONSDALE SCHOOL DISTRICT | 1,205                             | 6,820,220.66                    | 705,083.24                                       | 7,525,303.90   | 217,228  | 180   |
| 397      | 52   | LAKE AGASSIZ SPECIAL ED. COOP.      | -                                 | 7,534.40                        | 385,584.73                                       | 393,119.13   | 11,348   | na  |
| 398      | 52   | MIDWEST SPECIAL EDUCATION COOP.     | -                                 | -                               | 42,635.28  | 42,635.28  | 1,231  | na  |
| 402      | 1    | HENDRICKS PUBLIC SCHOOL DISTRICT    | 127                               | 799,846.91                      | 136,283.09                                       | 936,130.00   | 27,023   | 213   |
| 403      | 1    | IVANHOE PUBLIC SCHOOL DISTRICT      | 167                               | 1,206,702.91                    | 7,641.60   | 1,214,344.51   | 35,054   | 210   |
| 404      | 1    | LAKE BENTON PUBLIC SCHOOL DISTRICT  | 171                               | 1,041,220.84                    | 108,574.38                                       | 1,149,795.22   | 33,190   | 194   |
| 413      | 1    | MARSHALL PUBLIC SCHOOL DISTRICT     | 2,122                             | 13,587,299.01                   | 1,715,212.79                                     | 15,302,511.80  | 441,728  | 208   |
| 414      | 1    | MINNEOTA PUBLIC SCHOOL DISTRICT     | 458                               | 3,108,387.69                    | 342,461.13                                       | 3,450,848.82   | 99,614   | 217   |

| District | Type | Name                                | 2010-11<br>Adjusted ADM<br>Pupils | FY 2011 Estimated<br>General Ed | FY 2011 Estimated<br>Special Ed &<br>Excess Cost | FY 2011 Total Primary<br>Elementary & Secondary<br>Educ Funding Formulas | Estimated Allocation<br>Based on Primary<br>Funding Formulas | Est Alloc/Pupil<br>Based on Primary<br>Funding Formulas |
|----------|------|-------------------------------------|-----------------------------------|---------------------------------|--|--|--|---|
| 415      | 1    | LYND PUBLIC SCHOOL DISTRICT         | 163                               | 1,009,722.98                    | 54,271.48  | 1,063,994.46   | 30,714   | 188   |
| 423      | 1    | HUTCHINSON PUBLIC SCHOOL DISTRICT   | 2,865                             | 17,305,516.64                   | 1,891,344.03                                     | 19,196,860.67  | 554,144  | 193   |
| 424      | 1    | LESTER PRAIRIE PUBLIC SCHOOL DIST.  | 392                               | 2,138,965.05                    | 85,078.19  | 2,224,043.24   | 64,200   | 164   |
| 432      | 1    | MAHNOMEN PUBLIC SCHOOL DISTRICT     | 604                               | 5,771,843.37                    | 481,824.40                                       | 6,253,667.77   | 180,521  | 299   |
| 435      | 1    | WAUBUN PUBLIC SCHOOL DISTRICT       | 658                               | 5,263,712.29                    | 276,471.80                                       | 5,540,184.09   | 159,925  | 243   |
| 441      | 1    | MARSHALL COUNTY CENTRAL SCHOOLS     | 385                               | 3,165,808.36                    | 317,308.02                                       | 3,483,116.38   | 100,545  | 261   |
| 447      | 1    | GRYGLA PUBLIC SCHOOL DISTRICT       | 171                               | 1,865,501.21                    | 159,566.35                                       | 2,025,067.56   | 58,456   | 342   |
| 458      | 1    | TRUMAN PUBLIC SCHOOL DISTRICT       | 294                               | 2,094,045.38                    | 166,823.29                                       | 2,260,868.67   | 65,263   | 222   |
| 463      | 1    | EDEN VALLEY-WATKINS SCHOOL DISTRICT | 901                               | 5,666,383.47                    | 602,291.42                                       | 6,268,674.89   | 180,954  | 201   |
| 465      | 1    | LITCHFIELD PUBLIC SCHOOL DISTRICT   | 1,775                             | 11,037,556.49                   | 1,251,695.90                                     | 12,289,252.39  | 354,746  | 200   |
| 466      | 1    | DASSEL-COKATO PUBLIC SCHOOL DIST.   | 2,260                             | 14,551,557.07                   | 1,639,485.28                                     | 16,191,042.35  | 467,377  | 207   |
| 473      | 1    | ISLE PUBLIC SCHOOL DISTRICT         | 509                               | 3,366,925.46                    | 329,914.75                                       | 3,696,840.21   | 106,714  | 210   |
| 477      | 1    | PRINCETON PUBLIC SCHOOL DISTRICT    | 3,430                             | 21,318,838.59                   | 1,517,989.88                                     | 22,836,828.47  | 659,217  | 192   |
| 480      | 1    | ONAMIA PUBLIC SCHOOL DISTRICT       | 618                               | 4,371,163.16                    | 1,541,785.49                                     | 5,912,948.65   | 170,685  | 276   |
| 482      | 1    | LITTLE FALLS PUBLIC SCHOOL DISTRICT | 2,344                             | 15,051,422.89                   | 1,826,950.90                                     | 16,878,373.79  | 487,218  | 208   |
| 484      | 1    | PIERZ PUBLIC SCHOOL DISTRICT        | 1,032                             | 7,116,947.39                    | 825,206.07                                       | 7,942,153.46   | 229,261  | 222   |
| 485      | 1    | ROYALTON PUBLIC SCHOOL DISTRICT     | 886                               | 5,553,674.68                    | 389,961.55                                       | 5,943,636.23   | 171,571  | 194   |
| 486      | 1    | SWANVILLE PUBLIC SCHOOL DISTRICT    | 305                               | 2,111,030.18                    | 124,594.35                                       | 2,235,624.53   | 64,534   | 212   |
| 487      | 1    | UPSALA PUBLIC SCHOOL DISTRICT       | 376                               | 2,471,851.82                    | 147,073.24                                       | 2,618,925.06   | 75,599   | 201   |
| 492      | 1    | AUSTIN PUBLIC SCHOOL DISTRICT       | 4,368                             | 31,130,498.70                   | 3,871,335.30                                     | 35,001,834.00  | 1,010,376  | 231   |
| 495      | 1    | GRAND MEADOW PUBLIC SCHOOL DISTRICT | 375                               | 2,418,165.20                    | 171,900.69                                       | 2,590,065.89   | 74,766   | 199   |
| 497      | 1    | LYLE PUBLIC SCHOOL DISTRICT         | 234                               | 1,771,105.82                    | 180,026.22                                       | 1,951,132.04   | 56,322   | 241   |
| 499      | 1    | LEROY PUBLIC SCHOOL DISTRICT        | 301                               | 1,937,108.04                    | 138,179.30                                       | 2,075,287.34   | 59,906   | 199   |
| 500      | 1    | SOUTHLAND PUBLIC SCHOOL DISTRICT    | 514                               | 3,427,941.89                    | 579,771.54                                       | 4,007,713.43   | 115,688  | 225   |
| 505      | 1    | FULDA PUBLIC SCHOOL DISTRICT        | 318                               | 2,251,993.13                    | 404,250.04                                       | 2,656,243.17   | 76,676   | 241   |
| 507      | 1    | NICOLLET PUBLIC SCHOOL DISTRICT     | 344                               | 2,166,769.98                    | 166,172.26                                       | 2,332,942.24   | 67,344   | 196   |
| 508      | 1    | ST. PETER PUBLIC SCHOOL DISTRICT    | 1,857                             | 11,582,949.70                   | 1,285,772.50                                     | 12,868,722.20  | 371,473  | 200   |
| 511      | 1    | ADRIAN PUBLIC SCHOOL DISTRICT       | 549                               | 3,974,100.13                    | 332,346.14                                       | 4,306,446.27   | 124,312  | 226   |
| 513      | 1    | BREWSTER PUBLIC SCHOOL DISTRICT     | 196                               | 1,360,653.25                    | 51,846.73  | 1,412,499.98   | 40,774   | 208   |
| 514      | 1    | ELLSWORTH PUBLIC SCHOOL DISTRICT    | 160                               | 1,184,341.99                    | 74,069.87  | 1,258,411.86   | 36,326   | 227   |
| 516      | 1    | ROUND LAKE PUBLIC SCHOOL DISTRICT   | 110                               | 720,925.41                      | 30,464.89  | 751,390.30   | 21,690   | 197   |
| 518      | 1    | WORTHINGTON PUBLIC SCHOOL DISTRICT  | 2,405                             | 18,230,443.65                   | 1,974,931.24                                     | 20,205,374.89  | 583,256  | 243   |
| 531      | 1    | BYRON PUBLIC SCHOOL DISTRICT        | 1,738                             | 10,484,012.67                   | 663,767.63                                       | 11,147,780.30  | 321,796  | 185   |
| 533      | 1    | DOVER-EYOTA PUBLIC SCHOOL DISTRICT  | 1,235                             | 7,872,926.95                    | 580,599.29                                       | 8,453,526.24   | 244,023  | 198   |
| 534      | 1    | STEWARTVILLE PUBLIC SCHOOL DISTRICT | 1,806                             | 11,011,248.93                   | 1,033,328.75                                     | 12,044,577.68  | 347,683  | 193   |
| 535      | 1    | ROCHESTER PUBLIC SCHOOL DISTRICT    | 16,476                            | 94,223,730.03                   | 10,170,410.95                                    | 104,394,140.98   | 3,013,481  | 183   |
| 542      | 1    | BATTLE LAKE PUBLIC SCHOOL DISTRICT  | 489                               | 2,979,395.66                    | 55,383.31  | 3,034,778.97   | 87,603   | 179   |
| 544      | 1    | FERGUS FALLS PUBLIC SCHOOL DISTRICT | 2,706                             | 17,028,635.14                   | 1,323,271.33                                     | 18,351,906.47  | 529,753  | 196   |
| 545      | 1    | HENNING PUBLIC SCHOOL DISTRICT      | 354                               | 2,193,131.13                    | 140,639.14                                       | 2,333,770.27   | 67,368   | 190   |
| 547      | 1    | PARKERS PRAIRIE PUBLIC SCHOOL DIST. | 515                               | 3,368,411.31                    | 420,211.83                                       | 3,788,623.14   | 109,364  | 212   |
| 548      | 1    | PELICAN RAPIDS PUBLIC SCHOOL DIST.  | 901                               | 5,923,375.40                    | 300,257.53                                       | 6,223,632.93   | 179,654  | 199   |
| 549      | 1    | PERHAM PUBLIC SCHOOL DISTRICT       | 1,407                             | 8,941,007.12                    | 1,217,505.61                                     | 10,158,512.73  | 293,240  | 208   |
| 550      | 1    | UNDERWOOD PUBLIC SCHOOL DISTRICT    | 555                               | 3,839,174.52                    | 234,118.34                                       | 4,073,292.86   | 117,581  | 212   |
| 553      | 1    | NEW YORK MILLS PUBLIC SCHOOL DIST.  | 690                               | 4,657,114.28                    | 409,336.79                                       | 5,066,451.07   | 146,250  | 212   |



| District | Type | Name                                | 2010-11<br>Adjusted ADM<br>Pupils | FY 2011 Estimated<br>General Ed | FY 2011 Estimated<br>Special Ed &<br>Excess Cost | FY 2011 Total Primary<br>Elementary & Secondary<br>Educ Funding Formulas | Estimated Allocation<br>Based on Primary<br>Funding Formulas | Est Alloc/Pupil<br>Based on Primary<br>Funding Formulas |
|----------|------|-------------------------------------|-----------------------------------|---------------------------------|--|--|--|---|
| 561      | 1    | GOODRIDGE PUBLIC SCHOOL DISTRICT    | 197                               | 1,981,214.98                    | 119,898.93                                       | 2,101,113.91   | 60,652   | 308   |
| 564      | 1    | THIEF RIVER FALLS SCHOOL DISTRICT   | 1,981                             | 13,611,359.37                   | 1,104,169.38                                     | 14,715,528.75  | 424,784  | 214   |
| 577      | 1    | WILLOW RIVER PUBLIC SCHOOL DISTRICT | 410                               | 2,870,224.06                    | 143,276.68                                       | 3,013,500.74   | 86,989   | 212   |
| 578      | 1    | PINE CITY PUBLIC SCHOOL DISTRICT    | 1,591                             | 9,623,041.91                    | 1,320,928.47                                     | 10,943,970.38  | 315,913  | 199   |
| 581      | 1    | EDGERTON PUBLIC SCHOOL DISTRICT     | 321                               | 2,233,534.32                    | 293,228.62                                       | 2,526,762.94   | 72,939   | 227   |
| 592      | 1    | CLIMAX PUBLIC SCHOOL DISTRICT       | 129                               | 1,185,096.87                    | 80,561.63  | 1,265,658.50   | 36,535   | 283   |
| 593      | 1    | CROOKSTON PUBLIC SCHOOL DISTRICT    | 1,260                             | 8,593,248.64                    | 1,136,466.76                                     | 9,729,715.40   | 280,862  | 223   |
| 595      | 1    | EAST GRAND FORKS PUBLIC SCHOOL DIST | 1,727                             | 11,038,661.31                   | 1,160,118.66                                     | 12,198,779.97  | 352,135  | 204   |
| 599      | 1    | FERTILE-BELTRAMI SCHOOL DISTRICT    | 456                               | 3,340,045.44                    | 450,730.18                                       | 3,790,775.62   | 109,426  | 240   |
| 600      | 1    | FISHER PUBLIC SCHOOL DISTRICT       | 258                               | 1,797,027.99                    | 163,178.01                                       | 1,960,206.00   | 56,584   | 219   |
| 601      | 1    | FOSSTON PUBLIC SCHOOL DISTRICT      | 654                               | 4,931,913.02                    | 527,936.47                                       | 5,459,849.49   | 157,606  | 241   |
| 611      | 1    | CYRUS PUBLIC SCHOOL DISTRICT        | 69                                | 718,043.66                      | 15,036.28  | 733,079.94   | 21,161   | 307   |
| 621      | 1    | MOUNDS VIEW PUBLIC SCHOOL DISTRICT  | 9,598                             | 50,442,372.93                   | 10,865,209.15                                    | 61,307,582.08  | 1,769,728  | 184   |
| 622      | 1    | NORTH ST PAUL-MAPLEWOOD SCHOOL DIST | 11,023                            | 66,710,757.60                   | 8,380,747.14                                     | 75,091,504.74  | 2,167,620  | 197   |
| 623      | 1    | ROSEVILLE PUBLIC SCHOOL DISTRICT    | 6,604                             | 37,256,027.11                   | 4,059,326.04                                     | 41,315,353.15  | 1,192,625  | 181   |
| 624      | 1    | WHITE BEAR LAKE SCHOOL DISTRICT     | 8,311                             | 41,912,535.29                   | 7,047,536.07                                     | 48,960,071.36  | 1,413,300  | 170   |
| 625      | 1    | ST. PAUL PUBLIC SCHOOL DISTRICT     | 36,959                            | 277,474,269.15                  | 38,659,481.52                                    | 316,133,750.67   | 9,125,637  | 247   |
| 627      | 1    | OKLEE PUBLIC SCHOOL DISTRICT        | 196                               | 1,820,028.39                    | 228,194.11                                       | 2,048,222.50   | 59,125   | 302   |
| 628      | 1    | PLUMMER PUBLIC SCHOOL DISTRICT      | 159                               | 1,160,537.79                    | 87,768.17  | 1,248,305.96   | 36,034   | 227   |
| 630      | 1    | RED LAKE FALLS PUBLIC SCHOOL DIST.  | 375                               | 2,985,237.01                    | 281,753.80                                       | 3,266,990.81   | 94,306   | 251   |
| 635      | 1    | MILROY PUBLIC SCHOOL DISTRICT       | 63                                | 487,213.76                      | (32,429.19)                                      | 454,784.57   | 13,128   | 208   |
| 640      | 1    | WABASSO PUBLIC SCHOOL DISTRICT      | 392                               | 2,707,270.82                    | 171,002.46                                       | 2,878,273.28   | 83,085   | 212   |
| 656      | 1    | FARIBAUT PUBLIC SCHOOL DISTRICT     | 3,870                             | 25,746,547.14                   | 3,879,444.16                                     | 29,625,991.30  | 855,195  | 221   |
| 659      | 1    | NORTHFIELD PUBLIC SCHOOL DISTRICT   | 3,774                             | 20,342,129.69                   | 3,337,121.73                                     | 23,679,251.42  | 683,534  | 181   |
| 671      | 1    | HILLS-BEAVER CREEK SCHOOL DISTRICT  | 386                               | 2,646,000.42                    | 175,016.96                                       | 2,821,017.38   | 81,433   | 211   |
| 676      | 1    | BADGER PUBLIC SCHOOL DISTRICT       | 224                               | 1,820,236.09                    | 76,639.79  | 1,896,875.88   | 54,756   | 244   |
| 682      | 1    | ROSEAU PUBLIC SCHOOL DISTRICT       | 1,268                             | 8,422,393.26                    | 761,429.03                                       | 9,183,822.29   | 265,104  | 209   |
| 690      | 1    | WARROAD PUBLIC SCHOOL DISTRICT      | 1,111                             | 7,721,515.94                    | 585,789.59                                       | 8,307,305.53   | 239,802  | 216   |
| 695      | 1    | CHISHOLM PUBLIC SCHOOL DISTRICT     | 743                               | 5,303,491.84                    | 236,216.40                                       | 5,539,708.24   | 159,911  | 215   |
| 696      | 1    | ELY PUBLIC SCHOOL DISTRICT          | 509                               | 3,050,450.66                    | 244,638.20                                       | 3,295,088.86   | 95,117   | 187   |
| 698      | 1    | FLOODWOOD PUBLIC SCHOOL DISTRICT    | 339                               | 2,603,379.48                    | 170,323.31                                       | 2,773,702.79   | 80,067   | 236   |
| 700      | 1    | HERMANTOWN PUBLIC SCHOOL DISTRICT   | 2,051                             | 11,904,854.97                   | 1,270,099.22                                     | 13,174,954.19  | 380,313  | 185   |
| 701      | 1    | HIBBING PUBLIC SCHOOL DISTRICT      | 2,288                             | 15,573,660.37                   | 1,286,034.20                                     | 16,859,694.57  | 486,678  | 213   |
| 704      | 1    | PROCTOR PUBLIC SCHOOL DISTRICT      | 1,706                             | 10,380,272.83                   | 752,280.08                                       | 11,132,552.91  | 321,357  | 188   |
| 706      | 1    | VIRGINIA PUBLIC SCHOOL DISTRICT     | 1,521                             | 10,236,631.35                   | 907,347.22                                       | 11,143,978.57  | 321,686  | 211   |
| 707      | 1    | NETT LAKE PUBLIC SCHOOL DISTRICT    | 133                               | 1,245,453.75                    | (50,935.33)                                      | 1,194,518.42   | 34,481   | 259   |
| 709      | 1    | DULUTH PUBLIC SCHOOL DISTRICT       | 9,004                             | 57,327,551.65                   | 10,295,608.57                                    | 67,623,160.22  | 1,952,036  | 217   |
| 712      | 1    | MOUNTAIN IRON-BUHL SCHOOL DISTRICT  | 500                               | 3,495,000.19                    | 742,472.98                                       | 4,237,473.17   | 122,321  | 245   |
| 716      | 1    | BELLE PLAINE PUBLIC SCHOOL DISTRICT | 1,537                             | 9,138,901.17                    | 1,216,922.90                                     | 10,355,824.07  | 298,935  | 194   |
| 717      | 1    | JORDAN PUBLIC SCHOOL DISTRICT       | 1,704                             | 9,523,976.48                    | 973,548.86                                       | 10,497,525.34  | 303,026  | 178   |
| 719      | 1    | PRIOR LAKE-SAVAGE AREA SCHOOLS      | 7,006                             | 37,133,994.72                   | 4,514,927.80                                     | 41,648,922.52  | 1,202,254  | 172   |
| 720      | 1    | SHAKOPEE PUBLIC SCHOOL DISTRICT     | 6,981                             | 41,270,380.85                   | 5,305,707.54                                     | 46,576,088.39  | 1,344,483  | 193   |
| 721      | 1    | NEW PRAGUE AREA SCHOOLS             | 3,683                             | 20,285,723.62                   | 2,043,951.99                                     | 22,329,675.61  | 644,577  | 175   |
| 726      | 1    | BECKER PUBLIC SCHOOL DISTRICT       | 2,764                             | 15,718,686.46                   | 1,179,889.80                                     | 16,898,576.26  | 487,801  | 176   |

| District | Type | Name                                | 2010-11<br>Adjusted ADM<br>Pupils | FY 2011 Estimated<br>General Ed | FY 2011 Estimated<br>Special Ed &<br>Excess Cost | FY 2011 Total Primary<br>Elementary & Secondary<br>Educ Funding Formulas | Estimated Allocation<br>Based on Primary<br>Funding Formulas | Est Alloc/Pupil<br>Based on Primary<br>Funding Formulas |
|----------|------|-------------------------------------|-----------------------------------|---------------------------------|--|--|--|---|
| 727      | 1    | BIG LAKE PUBLIC SCHOOL DISTRICT     | 3,562                             | 21,738,605.14                   | 2,025,498.02                                     | 23,764,103.16  | 685,984  | 193   |
| 728      | 1    | ELK RIVER PUBLIC SCHOOL DISTRICT    | 12,465                            | 70,905,107.22                   | 10,795,651.10                                    | 81,700,758.32  | 2,358,405  | 189   |
| 738      | 1    | HOLDINGFORD PUBLIC SCHOOL DISTRICT  | 1,006                             | 6,361,593.62                    | 448,530.56                                       | 6,810,124.18   | 196,584  | 195   |
| 739      | 1    | KIMBALL PUBLIC SCHOOL DISTRICT      | 693                               | 4,203,596.03                    | 450,749.51                                       | 4,654,345.54   | 134,354  | 194   |
| 740      | 1    | MELROSE PUBLIC SCHOOL DISTRICT      | 1,366                             | 9,195,110.14                    | 1,086,327.83                                     | 10,281,437.97  | 296,788  | 217   |
| 741      | 1    | PAYNESVILLE PUBLIC SCHOOL DISTRICT  | 1,042                             | 6,449,238.69                    | 962,930.00                                       | 7,412,168.69   | 213,962  | 205   |
| 742      | 1    | ST. CLOUD PUBLIC SCHOOL DISTRICT    | 9,000                             | 57,460,974.44                   | 11,151,496.89                                    | 68,612,471.33  | 1,980,594  | 220   |
| 743      | 1    | SAUK CENTRE PUBLIC SCHOOL DISTRICT  | 975                               | 5,892,566.09                    | 799,079.20                                       | 6,691,645.29   | 193,164  | 198   |
| 745      | 1    | ALBANY PUBLIC SCHOOL DISTRICT       | 1,606                             | 9,986,665.05                    | 919,537.17                                       | 10,906,202.22  | 314,823  | 196   |
| 748      | 1    | SARTELL-ST. STEPHEN SCHOOL DISTRICT | 3,560                             | 21,190,501.98                   | 1,771,208.21                                     | 22,961,710.19  | 662,821  | 186   |
| 750      | 1    | ROCORI PUBLIC SCHOOL DISTRICT       | 2,067                             | 12,506,075.63                   | 1,360,276.16                                     | 13,866,351.79  | 400,271  | 194   |
| 756      | 1    | BLOOMING PRAIRIE PUBLIC SCHOOL DIST | 701                               | 4,458,648.91                    | 382,019.53                                       | 4,840,668.44   | 139,733  | 199   |
| 761      | 1    | OWATONNA PUBLIC SCHOOL DISTRICT     | 4,886                             | 31,028,481.76                   | 3,510,623.00                                     | 34,539,104.76  | 997,019  | 204   |
| 763      | 1    | MEDFORD PUBLIC SCHOOL DISTRICT      | 774                               | 4,757,881.88                    | 194,821.65                                       | 4,952,703.53   | 142,967  | 185   |
| 768      | 1    | HANCOCK PUBLIC SCHOOL DISTRICT      | 252                               | 1,690,956.92                    | 111,833.78                                       | 1,802,790.70   | 52,040   | 207   |
| 769      | 1    | MORRIS PUBLIC SCHOOL DISTRICT       | 915                               | 5,865,966.36                    | 829,391.77                                       | 6,695,358.13   | 193,271  | 211   |
| 771      | 1    | CHOKIO-ALBERTA PUBLIC SCHOOL DIST.  | 154                               | 1,024,308.19                    | 73,989.77  | 1,098,297.96   | 31,704   | 206   |
| 775      | 1    | KERKHOVEN-MURDOCK-SUNBURG           | 530                               | 3,800,024.10                    | 419,670.72                                       | 4,219,694.82   | 121,807  | 230   |
| 777      | 1    | BENSON PUBLIC SCHOOL DISTRICT       | 938                               | 6,217,770.95                    | 847,123.88                                       | 7,064,894.83   | 203,938  | 217   |
| 786      | 1    | BERTHA-HEWITT PUBLIC SCHOOL DIST.   | 416                               | 3,310,775.14                    | 404,237.22                                       | 3,715,012.36   | 107,239  | 258   |
| 787      | 1    | BROWERVILLE PUBLIC SCHOOL DISTRICT  | 442                               | 3,347,770.78                    | 456,357.14                                       | 3,804,127.92   | 109,811  | 248   |
| 801      | 1    | BROWNS VALLEY PUBLIC SCHOOL DIST.   | 114                               | 1,085,361.34                    | 106,950.11                                       | 1,192,311.45   | 34,418   | 302   |
| 803      | 1    | WHEATON AREA PUBLIC SCHOOL DISTRICT | 376                               | 2,843,169.53                    | 225,095.88                                       | 3,068,265.41   | 88,570   | 236   |
| 811      | 1    | WABASHA-KELLOGG PUBLIC SCHOOL DIST. | 621                               | 3,566,540.27                    | 458,052.11                                       | 4,024,592.38   | 116,175  | 187   |
| 813      | 1    | LAKE CITY PUBLIC SCHOOL DISTRICT    | 1,270                             | 7,082,623.40                    | 638,750.26                                       | 7,721,373.66   | 222,888  | 176   |
| 815      | 2    | PRINSBURG PUBLIC SCHOOL DISTRICT    | -                                 | (1,062.97)                      | 153,817.80                                       | 152,754.83   | 4,409  | na  |
| 818      | 1    | VERNDALE PUBLIC SCHOOL DISTRICT     | 469                               | 3,556,570.52                    | 413,845.59                                       | 3,970,416.11   | 114,612  | 244   |
| 820      | 1    | SEBEKA PUBLIC SCHOOL DISTRICT       | 499                               | 3,764,685.89                    | 239,249.99                                       | 4,003,935.88   | 115,579  | 232   |
| 821      | 1    | MENAHGA PUBLIC SCHOOL DISTRICT      | 809                               | 5,557,619.93                    | 418,017.35                                       | 5,975,637.28   | 172,495  | 213   |
| 829      | 1    | WASECA PUBLIC SCHOOL DISTRICT       | 1,820                             | 11,826,634.44                   | 2,028,887.34                                     | 13,855,521.78  | 399,959  | 220   |
| 831      | 1    | FOREST LAKE PUBLIC SCHOOL DISTRICT  | 7,015                             | 39,517,176.10                   | 4,128,764.37                                     | 43,645,940.47  | 1,259,900  | 180   |
| 832      | 1    | MAHTOMEDI PUBLIC SCHOOL DISTRICT    | 3,178                             | 17,409,917.70                   | 1,637,209.27                                     | 19,047,126.97  | 549,822  | 173   |
| 833      | 1    | SOUTH WASHINGTON COUNTY SCHOOL DIST | 17,293                            | 94,579,151.91                   | 9,557,131.73                                     | 104,136,283.64   | 3,006,038  | 174   |
| 834      | 1    | STILLWATER AREA PUBLIC SCHOOL DIST. | 8,684                             | 45,004,169.25                   | 5,069,925.60                                     | 50,074,094.85  | 1,445,458  | 166   |
| 836      | 1    | BUTTERFIELD PUBLIC SCHOOL DISTRICT  | 229                               | 1,813,399.90                    | 229,329.67                                       | 2,042,729.57   | 58,966   | 257   |
| 837      | 1    | MADELIA PUBLIC SCHOOL DISTRICT      | 562                               | 3,910,517.24                    | 423,527.66                                       | 4,334,044.90   | 125,108  | 223   |
| 840      | 1    | ST. JAMES PUBLIC SCHOOL DISTRICT    | 1,085                             | 7,790,939.71                    | 577,988.00                                       | 8,368,927.71   | 241,581  | 223   |
| 846      | 1    | BRECKENRIDGE PUBLIC SCHOOL DISTRICT | 765                               | 5,322,827.43                    | 401,536.14                                       | 5,724,363.57   | 165,242  | 216   |
| 850      | 1    | ROTHSAY PUBLIC SCHOOL DISTRICT      | 190                               | 1,376,375.15                    | 53,295.07  | 1,429,670.22   | 41,269   | 217   |
| 852      | 1    | CAMPBELL-TINTAH PUBLIC SCHOOL DIST. | 122                               | 1,059,232.48                    | 94,885.27  | 1,154,117.75   | 33,315   | 273   |
| 857      | 1    | LEWISTON-ALTURA PUBLIC SCHOOL DIST. | 756                               | 4,619,033.26                    | 551,574.18                                       | 5,170,607.44   | 149,257  | 197   |
| 858      | 1    | ST. CHARLES PUBLIC SCHOOL DISTRICT  | 999                               | 6,237,915.94                    | 244,944.01                                       | 6,482,859.95   | 187,137  | 187   |
| 861      | 1    | WINONA AREA PUBLIC SCHOOL DISTRICT  | 3,246                             | 16,696,471.08                   | 4,376,835.90                                     | 21,073,306.98  | 608,310  | 187   |
| 876      | 1    | ANNANDALE PUBLIC SCHOOL DISTRICT    | 1,668                             | 9,603,651.82                    | 1,336,925.96                                     | 10,940,577.78  | 315,815  | 189   |

| District | Type | Name                                | 2010-11<br>Adjusted ADM<br>Pupils | FY 2011 Estimated<br>General Ed | FY 2011 Estimated<br>Special Ed &<br>Excess Cost | FY 2011 Total Primary<br>Elementary & Secondary<br>Educ Funding Formulas | Estimated Allocation<br>Based on Primary<br>Funding Formulas | Est Alloc/Pupil<br>Based on Primary<br>Funding Formulas |
|----------|------|-------------------------------------|-----------------------------------|---------------------------------|--|--|--|---|
| 877      | 1    | BUFFALO PUBLIC SCHOOL DISTRICT      | 5,800                             | 33,983,798.66                   | 3,601,549.19                                     | 37,585,347.85  | 1,084,953  | 187   |
| 879      | 1    | DELANO PUBLIC SCHOOL DISTRICT       | 2,284                             | 13,337,402.42                   | 1,434,578.84                                     | 14,771,981.26  | 426,414  | 187   |
| 881      | 1    | MAPLE LAKE PUBLIC SCHOOL DISTRICT   | 994                               | 6,004,882.40                    | 981,067.97                                       | 6,985,950.37   | 201,659  | 203   |
| 882      | 1    | MONTICELLO PUBLIC SCHOOL DISTRICT   | 3,923                             | 22,243,897.96                   | 5,259,206.02                                     | 27,503,103.98  | 793,915  | 202   |
| 883      | 1    | ROCKFORD PUBLIC SCHOOL DISTRICT     | 1,521                             | 8,634,632.78                    | 797,354.23                                       | 9,431,987.01   | 272,267  | 179   |
| 885      | 1    | ST. MICHAEL-ALBERTVILLE SCHOOL DIST | 5,156                             | 30,308,260.70                   | 1,682,836.66                                     | 31,991,097.36  | 923,467  | 179   |
| 891      | 1    | CANBY PUBLIC SCHOOL DISTRICT        | 534                               | 3,923,434.80                    | 286,193.38                                       | 4,209,628.18   | 121,517  | 228   |
| 911      | 1    | CAMBRIDGE-ISANTI PUBLIC SCHOOL DIST | 5,213                             | 32,517,794.56                   | 2,640,256.66                                     | 35,158,051.22  | 1,014,886  | 195   |
| 912      | 1    | MILACA PUBLIC SCHOOL DISTRICT       | 1,840                             | 11,953,503.35                   | 865,246.38                                       | 12,818,749.73  | 370,031  | 201   |
| 914      | 1    | ULEN-HITTERDAL PUBLIC SCHOOL DIST   | 289                               | 1,986,798.55                    | 211,065.48                                       | 2,197,864.03   | 63,444   | 220   |
| 915      | 52   | SOUTHERN PLAINS EDUCATION COOP.     | -                                 | 84,385.28                       | 1,128,810.66                                     | 1,213,195.94   | 35,021   | na  |
| 916      | 6    | N.E. METRO INTERMEDIATE DIST. 916   | -                                 | 503,062.47                      | 22,542,945.11                                    | 23,046,007.58  | 665,255  | na  |
| 917      | 6    | INTERMEDIATE SCHOOL DISTRICT 917    | -                                 | 204,182.24                      | 11,817,506.44                                    | 12,021,688.68  | 347,023  | na  |
| 926      | 83   | REGION 4-LAKES COUNTRY SERVICE COOP | -                                 | 31,173.58                       | -  | 31,173.58  | 900  | na  |
| 930      | 53   | CARVER-SCOTT EDUCATIONAL COOP.      | -                                 | 246,139.43                      | 4,057,727.13                                     | 4,303,866.56   | 124,237  | na  |
| 935      | 52   | FERGUS FALLS AREA SP. ED. COOP.     | -                                 | 19,871.98                       | 1,284,875.43                                     | 1,304,747.41   | 37,663   | na  |
| 938      | 52   | MEEKER & WRIGHT SPECIAL EDUCATION   | -                                 | 206,348.38                      | 1,538,318.02                                     | 1,744,666.40   | 50,362   | na  |
| 957      | 51   | OAK LAND VOCATIONAL CENTER          | -                                 | 30,043.42                       | 85,083.64  | 115,127.06   | 3,323  | na  |
| 991      | 83   | REGN 6 & 8-S.W/W.C. SRV COOPERATIVE | -                                 | 108,495.36                      | 2,202,120.22                                     | 2,310,615.58   | 66,699   | na  |
| 993      | 52   | MN RIVER VALLEY SPECIAL ED. COOP.   | -                                 | 61,640.81                       | 2,171,245.81                                     | 2,232,886.62   | 64,455   | na  |
| 998      | 52   | BEMIDJI REGIONAL INTERDIST. COUNCIL | -                                 | -                               | 241,065.55                                       | 241,065.55   | 6,959  | na  |
| 2071     | 1    | LAKE CRYSTAL-WELLCOME MEMORIAL      | 783                               | 4,801,233.35                    | 634,943.91                                       | 5,436,177.26   | 156,923  | 200   |
| 2125     | 1    | TRITON SCHOOL DISTRICT              | 1,138                             | 7,457,268.84                    | 494,309.81                                       | 7,951,578.65   | 229,533  | 202   |
| 2134     | 1    | UNITED SOUTH CENTRAL SCHOOL DIST.   | 681                               | 4,778,605.35                    | 648,919.93                                       | 5,427,525.28   | 156,673  | 230   |
| 2135     | 1    | MAPLE RIVER SCHOOL DISTRICT         | 1,086                             | 7,038,038.21                    | 947,614.27                                       | 7,985,652.48   | 230,517  | 212   |
| 2137     | 1    | KINGSLAND PUBLIC SCHOOL DISTRICT    | 669                               | 4,091,108.60                    | 495,410.63                                       | 4,586,519.23   | 132,396  | 198   |
| 2142     | 1    | ST. LOUIS COUNTY SCHOOL DISTRICT    | 1,845                             | 15,934,400.50                   | 1,594,130.43                                     | 17,528,530.93  | 505,985  | 274   |
| 2143     | 1    | WATERVILLE-ELYSIAN-MORRISTOWN       | 876                               | 4,716,991.41                    | 657,103.39                                       | 5,374,094.80   | 155,131  | 177   |
| 2144     | 1    | CHISAGO LAKES SCHOOL DISTRICT       | 3,448                             | 20,469,236.82                   | 2,478,962.27                                     | 22,948,199.09  | 662,431  | 192   |
| 2149     | 1    | MINNEWASKA SCHOOL DISTRICT          | 1,055                             | 6,135,143.76                    | 2,380,006.98                                     | 8,515,150.74   | 245,802  | 233   |
| 2154     | 1    | EVELETH-GILBERT SCHOOL DISTRICT     | 1,199                             | 8,055,604.11                    | 478,221.34                                       | 8,533,825.45   | 246,341  | 205   |
| 2155     | 1    | WADENA-DEER CREEK SCHOOL DISTRICT   | 980                               | 7,058,420.65                    | 511,577.76                                       | 7,569,998.41   | 218,518  | 223   |
| 2159     | 1    | BUFFALO LAKE-HECTOR SCHOOL DISTRICT | 610                               | 4,165,644.59                    | 262,985.68                                       | 4,428,630.27   | 127,839  | 210   |
| 2164     | 1    | DILWORTH-GLYNDON-FELTON             | 1,428                             | 9,287,290.91                    | 730,371.28                                       | 10,017,662.19  | 289,174  | 203   |
| 2165     | 1    | HINCKLEY-FINLAYSON SCHOOL DISTRICT  | 1,050                             | 7,034,207.19                    | 577,310.90                                       | 7,611,518.09   | 219,717  | 209   |
| 2167     | 1    | LAKEVIEW SCHOOL DISTRICT            | 568                               | 3,875,512.22                    | 387,049.37                                       | 4,262,561.59   | 123,045  | 217   |
| 2168     | 1    | NRHEG SCHOOL DISTRICT               | 962                               | 6,268,656.90                    | 540,759.34                                       | 6,809,416.24   | 196,563  | 204   |
| 2169     | 1    | MURRAY COUNTY CENTRAL SCHOOL DIST.  | 747                               | 4,802,765.73                    | 573,336.43                                       | 5,376,102.16   | 155,189  | 208   |
| 2170     | 1    | STAPLES-MOTLEY SCHOOL DISTRICT      | 1,274                             | 9,379,691.70                    | 1,166,231.74                                     | 10,545,923.44  | 304,423  | 239   |
| 2171     | 1    | KITTSOON CENTRAL SCHOOL DISTRICT    | 268                               | 2,304,864.77                    | 267,158.56                                       | 2,572,023.33   | 74,245   | 277   |
| 2172     | 1    | KENYON-WANAMINGO SCHOOL DISTRICT    | 821                               | 5,046,488.08                    | 567,263.91                                       | 5,613,751.99   | 162,049  | 197   |
| 2174     | 1    | PINE RIVER-BACKUS SCHOOL DISTRICT   | 893                               | 6,575,057.37                    | 671,118.73                                       | 7,246,176.10   | 209,171  | 234   |
| 2176     | 1    | WARREN-ALVARADO-OSLO SCHOOL DIST.   | 439                               | 3,827,175.76                    | 312,467.97                                       | 4,139,643.73   | 119,497  | 272   |
| 2180     | 1    | M.A.C.C.R.A.Y. SCHOOL DISTRICT      | 670                               | 4,246,944.43                    | 570,973.53                                       | 4,817,917.96   | 139,076  | 208   |

| District | Type | Name                                | 2010-11<br>Adjusted ADM<br>Pupils | FY 2011 Estimated<br>General Ed | FY 2011 Estimated<br>Special Ed &<br>Excess Cost | FY 2011 Total Primary<br>Elementary & Secondary<br>Educ Funding Formulas | Estimated Allocation<br>Based on Primary<br>Funding Formulas | Est Alloc/Pupil<br>Based on Primary<br>Funding Formulas |
|----------|------|-------------------------------------|-----------------------------------|---------------------------------|--|--|--|---|
| 2184     | 1    | LUVERNE PUBLIC SCHOOL DISTRICT      | 1,166                             | 7,561,821.06                    | 779,566.47                                       | 8,341,387.53   | 240,786  | 207   |
| 2190     | 1    | YELLOW MEDICINE EAST                | 855                               | 5,704,360.25                    | 927,772.54                                       | 6,632,132.79   | 191,446  | 224   |
| 2198     | 1    | FILLMORE CENTRAL                    | 522                               | 3,240,239.03                    | 384,083.23                                       | 3,624,322.26   | 104,621  | 200   |
| 2215     | 1    | NORMAN COUNTY EAST SCHOOL DISTRICT  | 317                               | 2,622,864.28                    | 149,354.41                                       | 2,772,218.69   | 80,024   | 252   |
| 2310     | 1    | SIBLEY EAST SCHOOL DISTRICT         | 1,173                             | 7,831,462.62                    | 658,892.62                                       | 8,490,355.24   | 245,086  | 209   |
| 2311     | 1    | CLEARBROOK-GONVICK SCHOOL DISTRICT  | 467                               | 3,252,212.29                    | 360,971.67                                       | 3,613,183.96   | 104,300  | 223   |
| 2342     | 1    | WEST CENTRAL AREA                   | 712                               | 4,629,097.71                    | 336,376.88                                       | 4,965,474.59   | 143,335  | 201   |
| 2358     | 1    | TRI-COUNTY SCHOOL DISTRICT          | 230                               | 2,230,434.58                    | 174,844.28                                       | 2,405,278.86   | 69,432   | 302   |
| 2364     | 1    | BELGRADE-BROOTEN-ELROSA SCHOOL DIST | 689                               | 4,851,195.93                    | 278,994.85                                       | 5,130,190.78   | 148,090  | 215   |
| 2365     | 1    | G.F.W.                              | 779                               | 5,063,343.12                    | 425,925.21                                       | 5,489,268.33   | 158,455  | 203   |
| 2396     | 1    | A.C.G.C.                            | 812                               | 4,910,603.70                    | 546,909.25                                       | 5,457,512.95   | 157,539  | 194   |
| 2397     | 1    | LESUEUR-HENDERSON SCHOOL DISTRICT   | 1,133                             | 7,044,835.79                    | 829,775.60                                       | 7,874,611.39   | 227,312  | 201   |
| 2448     | 1    | MARTIN COUNTY WEST SCHOOL DISTRICT  | 733                               | 4,858,027.49                    | 607,147.53                                       | 5,465,175.02   | 157,760  | 215   |
| 2527     | 1    | NORMAN COUNTY WEST SCHOOL DISTRICT  | 257                               | 2,020,843.96                    | 328,534.91                                       | 2,349,378.87   | 67,818   | 264   |
| 2534     | 1    | BIRD ISLAND-OLIVIA-LAKE LILLIAN     | 701                               | 4,738,842.88                    | 345,782.12                                       | 5,084,625.00   | 146,775  | 209   |
| 2536     | 1    | GRANADA HUNTLEY-EAST CHAIN          | 200                               | 1,563,346.21                    | 138,801.41                                       | 1,702,147.62   | 49,135   | 246   |
| 2580     | 1    | EAST CENTRAL SCHOOL DISTRICT        | 688                               | 5,146,291.44                    | 796,896.63                                       | 5,943,188.07   | 171,558  | 249   |
| 2609     | 1    | WIN-E-MAC SCHOOL DISTRICT           | 430                               | 2,994,896.80                    | 236,069.15                                       | 3,230,965.95   | 93,266   | 217   |
| 2683     | 1    | GREENBUSH-MIDDLE RIVER SCHOOL DIST. | 429                               | 3,854,730.81                    | 278,379.68                                       | 4,133,110.49   | 119,308  | 278   |
| 2687     | 1    | HOWARD LAKE-WAVERLY-WINSTED         | 1,014                             | 5,721,928.48                    | 914,374.14                                       | 6,636,302.62   | 191,566  | 189   |
| 2689     | 1    | PIPESTONE AREA SCHOOL DISTRICT      | 1,100                             | 7,626,960.46                    | 820,974.89                                       | 8,447,935.35   | 243,861  | 222   |
| 2711     | 1    | MESABI EAST SCHOOL DISTRICT         | 862                               | 5,918,396.85                    | 640,370.64                                       | 6,558,767.49   | 189,328  | 220   |
| 2752     | 1    | FAIRMONT AREA SCHOOL DISTRICT       | 1,791                             | 11,321,721.00                   | 1,195,264.76                                     | 12,516,985.76  | 361,320  | 202   |
| 2753     | 1    | LONG PRAIRIE-GREY EAGLE SCHOOL DIST | 1,039                             | 7,521,589.10                    | 639,507.31                                       | 8,161,096.41   | 235,581  | 227   |
| 2754     | 1    | CEDAR MOUNTAIN SCHOOL DISTRICT      | 455                               | 3,191,703.67                    | 339,469.75                                       | 3,531,173.42   | 101,932  | 224   |
| 2759     | 1    | EAGLE VALLEY PUBLIC SCHOOL DISTRICT | 317                               | 2,296,988.36                    | 133,798.33                                       | 2,430,786.69   | 70,168   | 221   |
| 2805     | 1    | ZUMBROTA-MAZEPPA SCHOOL DISTRICT    | 1,088                             | 6,221,017.62                    | 550,701.84                                       | 6,771,719.46   | 195,475  | 180   |
| 2835     | 1    | JANESVILLE-WALDORF-PEMBERTON        | 537                               | 3,228,212.28                    | 527,800.36                                       | 3,756,012.64   | 108,422  | 202   |
| 2853     | 1    | LAC QUI PARLE VALLEY SCHOOL DIST.   | 818                               | 5,484,280.33                    | 628,026.02                                       | 6,112,306.35   | 176,440  | 216   |
| 2854     | 1    | ADA-BORUP PUBLIC SCHOOL DISTRICT    | 539                               | 4,208,415.25                    | 259,743.31                                       | 4,468,158.56   | 128,980  | 239   |
| 2856     | 1    | STEPHEN-ARGYLE CENTRAL SCHOOLS      | 360                               | 2,848,573.47                    | 328,508.29                                       | 3,177,081.76   | 91,711   | 255   |
| 2859     | 1    | GLENCOE-SILVER LAKE SCHOOL DISTRICT | 1,693                             | 10,681,569.56                   | 740,712.20                                       | 11,422,281.76  | 329,720  | 195   |
| 2860     | 1    | BLUE EARTH AREA PUBLIC SCHOOL       | 1,194                             | 8,194,473.96                    | 648,078.94                                       | 8,842,552.90   | 255,253  | 214   |
| 2884     | 1    | RED ROCK CENTRAL SCHOOL DISTRICT    | 420                               | 3,096,259.50                    | 137,425.85                                       | 3,233,685.35   | 93,345   | 222   |
| 2886     | 1    | GLENVILLE-EMMONS SCHOOL DISTRICT    | 383                               | 2,601,516.43                    | 160,879.57                                       | 2,762,396.00   | 79,740   | 208   |
| 2888     | 1    | CLINTON-GRACEVILLE-BEARDSLEY        | 371                               | 3,026,481.73                    | 200,510.32                                       | 3,226,992.05   | 93,152   | 251   |
| 2889     | 1    | LAKE PARK AUDUBON SCHOOL DISTRICT   | 615                               | 3,552,261.34                    | 93,494.84  | 3,645,756.18   | 105,240  | 171   |
| 2890     | 1    | RENVILLE COUNTY WEST SCHOOL DIST.   | 498                               | 3,372,685.94                    | 337,223.96                                       | 3,709,909.90   | 107,092  | 215   |
| 2895     | 1    | JACKSON COUNTY CENTRAL SCHOOL DIST. | 1,181                             | 7,352,213.54                    | 618,990.84                                       | 7,971,204.38   | 230,100  | 195   |
| 2897     | 1    | REDWOOD AREA SCHOOL DISTRICT        | 1,185                             | 7,774,078.14                    | 726,337.50                                       | 8,500,415.64   | 245,376  | 207   |
| 2898     | 1    | WESTBROOK-WALNUT GROVE SCHOOLS      | 466                               | 4,001,354.42                    | 118,438.77                                       | 4,119,793.19   | 118,924  | 255   |
| 2899     | 1    | PLAINVIEW-ELGIN-MILLVILLE           | 1,500                             | 9,388,809.99                    | 575,376.18                                       | 9,964,186.17   | 287,630  | 192   |
| 2902     | 1    | RTR PUBLIC SCHOOLS                  | 551                               | 4,103,355.86                    | 247,041.92                                       | 4,350,397.78   | 125,580  | 228   |
| 2903     | 1    | ORTONVILLE PUBLIC SCHOOLS           | 500                               | 3,576,123.52                    | 441,435.85                                       | 4,017,559.37   | 115,972  | 232   |

| District | Type | Name                                | 2010-11<br>Adjusted ADM<br>Pupils | FY 2011 Estimated<br>General Ed | FY 2011 Estimated<br>Special Ed &<br>Excess Cost | FY 2011 Total Primary<br>Elementary & Secondary<br>Educ Funding Formulas | Estimated Allocation<br>Based on Primary<br>Funding Formulas | Est Alloc/Pupil<br>Based on Primary<br>Funding Formulas |
|----------|------|-------------------------------------|-----------------------------------|---------------------------------|--|--|--|---|
| 2904     | 1    | TRACY AREA PUBLIC SCHOOL DISTRICT   | 799                               | 5,575,145.95                    | 436,460.26                                       | 6,011,606.21   | 173,533  | 217   |
| 4000     | 7    | CITY ACADEMY                        | 105                               | 1,089,626.15                    | -  | 1,089,626.15   | 31,454   | 300   |
| 4001     | 7    | BLUFFVIEW MONTESSORI                | 219                               | 1,276,409.72                    | 142,678.07                                       | 1,419,087.79   | 40,964   | 187   |
| 4003     | 7    | NEW HEIGHTS SCHOOL, INC.            | 130                               | 925,524.72                      | 143,546.90                                       | 1,069,071.62   | 30,860   | 237   |
| 4004     | 7    | CEDAR RIVERSIDE COMMUNITY SCHOOL    | 130                               | 1,159,701.46                    | 115,475.75                                       | 1,275,177.21   | 36,810   | 283   |
| 4005     | 7    | METRO DEAF SCH & MN NORTH STAR ACAD | 14                                | 124,092.07                      | 3,770,029.44                                     | 3,894,121.51   | 112,409  | 8,029   |
| 4007     | 7    | MINNESOTA NEW COUNTRY SCHOOL        | 115                               | 874,874.30                      | 11,141.78  | 886,016.08   | 25,576   | 222   |
| 4008     | 7    | PACT CHARTER SCHOOL                 | 612                               | 3,886,147.86                    | 462,050.28                                       | 4,348,198.14   | 125,517  | 205   |
| 4011     | 7    | NEW VISIONS CHARTER SCHOOL          | 210                               | 1,926,056.45                    | 718,651.12                                       | 2,644,707.57   | 76,343   | 364   |
| 4015     | 7    | COMMUNITY OF PEACE ACADEMY          | 721                               | 6,378,987.40                    | 521,947.89                                       | 6,900,935.29   | 199,205  | 276   |
| 4016     | 7    | WORLD LEARNER CHARTER SCHOOL        | 176                               | 1,051,433.36                    | 122,758.98                                       | 1,174,192.34   | 33,895   | 193   |
| 4017     | 7    | MINNESOTA TRANSITIONS CHARTER SCH   | 2,940                             | 24,559,566.45                   | 838,222.08                                       | 25,397,788.53  | 733,142  | 249   |
| 4018     | 7    | ACHIEVE LANGUAGE ACADEMY            | 392                               | 3,519,581.61                    | 259,107.95                                       | 3,778,689.56   | 109,077  | 278   |
| 4020     | 7    | DULUTH PUBLIC SCHOOLS ACADEMY       | 925                               | 6,531,926.80                    | 2,016,710.78                                     | 8,548,637.58   | 246,768  | 267   |
| 4025     | 7    | CYBER VILLAGE ACADEMY               | 124                               | 857,146.64                      | 37,226.17  | 894,372.81   | 25,817   | 208   |
| 4026     | 7    | E.C.H.O. CHARTER SCHOOL             | 178                               | 1,439,156.54                    | 234,567.39                                       | 1,673,723.93   | 48,314   | 271   |
| 4027     | 7    | HIGHER GROUND ACADEMY               | 669                               | 6,416,648.54                    | 163,050.96                                       | 6,579,699.50   | 189,932  | 284   |
| 4029     | 7    | ST. PAUL CITY SCHOOL                | 374                               | 3,250,508.99                    | 262,098.54                                       | 3,512,607.53   | 101,396  | 271   |
| 4030     | 7    | ODYSSEY ACADEMY                     | 290                               | 2,212,715.32                    | 410,542.39                                       | 2,623,257.71   | 75,724   | 261   |
| 4031     | 7    | JENNINGS COMMUNITY LEARNING CENTER  | 84                                | 802,739.23                      | -  | 802,739.23   | 23,172   | 276   |
| 4032     | 7    | HARVEST PREP SCHOOL/SEED ACADEMY    | 360                               | 2,932,935.02                    | 115,306.20                                       | 3,048,241.22   | 87,992   | 244   |
| 4035     | 7    | CONCORDIA CREATIVE LEARNING ACADEMY | 322                               | 2,892,603.08                    | 742,365.62                                       | 3,634,968.70   | 104,928  | 326   |
| 4036     | 7    | FACE TO FACE ACADEMY                | 66                                | 599,912.31                      | 131,028.53                                       | 730,940.84   | 21,100   | 320   |
| 4038     | 7    | SOJOURNER TRUTH ACADEMY             | 307                               | 2,485,195.86                    | 344,690.48                                       | 2,829,886.34   | 81,689   | 266   |
| 4039     | 7    | HIGH SCHOOL FOR RECORDING ARTS      | 200                               | 2,067,477.21                    | 247,954.93                                       | 2,315,432.14   | 66,838   | 334   |
| 4042     | 7    | TWIN CITIES ACADEMY                 | 215                               | 1,456,268.33                    | 3,660.84   | 1,459,929.17   | 42,143   | 196   |
| 4043     | 7    | MATH & SCIENCE ACADEMY              | 325                               | 2,098,729.18                    | 81,394.03  | 2,180,123.21   | 62,932   | 194   |
| 4045     | 7    | LAKES AREA CHARTER SCHOOL           | 64                                | 533,802.48                      | 73,135.92  | 606,938.40   | 17,520   | 274   |
| 4046     | 7    | LAKE SUPERIOR HIGH SCHOOL           | 99                                | 742,855.03                      | 65,790.07  | 808,645.10   | 23,343   | 236   |
| 4049     | 7    | NORTHWEST PASSAGE HIGH SCHOOL       | 220                               | 1,633,832.89                    | 104,353.45                                       | 1,738,186.34   | 50,175   | 228   |
| 4050     | 7    | LAFAYETTE PUBLIC CHARTER SCHOOL     | 71                                | 535,517.29                      | 49,036.72  | 584,554.01   | 16,874   | 238   |
| 4052     | 7    | FOUR DIRECTIONS CHARTER SCHOOLS     | 98                                | 966,901.39                      | 145,456.39                                       | 1,112,357.78   | 32,110   | 328   |
| 4053     | 7    | NORTH LAKES ACADEMY                 | 345                               | 2,286,596.78                    | 193,445.55                                       | 2,480,042.33   | 71,590   | 208   |
| 4054     | 7    | LACRESCENT MONTESSORI ACADEMY       | 47                                | 274,863.20                      | 4,636.45   | 279,499.65   | 8,068  | 172   |
| 4055     | 7    | NERSTRAND CHARTER SCHOOL            | 154                               | 829,711.67                      | 136,033.76                                       | 965,745.43   | 27,878   | 181   |
| 4056     | 7    | ROCHESTER OFF-CAMPUS CHARTER HIGH   | 110                               | 895,591.59                      | 244,914.55                                       | 1,140,506.14   | 32,922   | 299   |
| 4057     | 7    | EL COLEGIO CHARTER SCHOOL           | 95                                | 941,274.84                      | 139,769.84                                       | 1,081,044.68   | 31,206   | 328   |
| 4058     | 7    | SCHOOLCRAFT LEARNING COMMUNITY CHTR | 178                               | 1,153,591.35                    | 247,466.49                                       | 1,401,057.84   | 40,443   | 227   |
| 4059     | 7    | CROSSLAKE COMMUNITY CHARTER SCHOOL  | 138                               | 935,538.23                      | 141,503.04                                       | 1,077,041.27   | 31,090   | 225   |
| 4061     | 7    | STUDIO ACADEMY CHARTER SCHOOL       | 100                               | 718,803.93                      | 77,690.77  | 796,494.70   | 22,992   | 230   |
| 4064     | 7    | RIVERWAY LEARNING COMMUNITY CHTR    | 92                                | 771,060.46                      | 158,543.72                                       | 929,604.18   | 26,834   | 292   |
| 4066     | 7    | RIVERBEND ACADEMY                   | 85                                | 668,367.48                      | 113,101.85                                       | 781,469.33   | 22,558   | 265   |
| 4067     | 7    | AURORA CHARTER SCHOOL               | 342                               | 2,850,521.83                    | 50,845.01  | 2,901,366.84   | 83,752   | 245   |
| 4068     | 7    | EXCELL ACADEMY CHARTER              | 525                               | 4,238,247.20                    | 196,884.82                                       | 4,435,132.02   | 128,026  | 244   |

|          |      |                                     | 2010-11             | FY 2011 Estimated | FY 2011 Estimated        | FY 2011 Total Primary                        | Estimated Allocation              | Est Alloc/Pupil                   |
|----------|------|-------------------------------------|---------------------|-------------------|--------------------------|--|-----------------------------------|-----------------------------------|
| District | Type | Name                                | Adjusted ADM Pupils | General Ed        | Special Ed & Excess Cost | Elementary & Secondary Educ Funding Formulas | Based on Primary Funding Formulas | Based on Primary Funding Formulas |
| 4070     | 7    | HOPE COMMUNITY ACADEMY              | 412                 | 3,699,804.88      | 108,852.31               | 3,808,657.19                                 | 109,942                           | 267                               |
| 4073     | 7    | ACADEMIA CESAR CHAVEZ CHARTER SCH.  | 330                 | 2,766,615.15      | 145,761.81               | 2,912,376.96                                 | 84,070                            | 255                               |
| 4074     | 7    | AFSA HIGH SCHOOL                    | 215                 | 1,617,109.15      | 375,833.46               | 1,992,942.61                                 | 57,529                            | 268                               |
| 4075     | 7    | AVALON SCHOOL                       | 180                 | 1,308,131.42      | 232,597.44               | 1,540,728.86                                 | 44,475                            | 247                               |
| 4077     | 7    | TWIN CITIES INTERNATIONAL ELEM SCH. | 576                 | 5,201,846.35      | 416,061.17               | 5,617,907.52                                 | 162,169                           | 282                               |
| 4078     | 7    | MN INTERNATIONAL MIDDLE CHARTER     | 345                 | 3,412,136.40      | 274,334.49               | 3,686,470.89                                 | 106,415                           | 308                               |
| 4079     | 7    | FRIENDSHIP ACDMY OF FINE ARTS CHTR. | 126                 | 951,421.85        | 62,072.80                | 1,013,494.65                                 | 29,256                            | 232                               |
| 4080     | 7    | PILLAGER AREA CHARTER SCHOOL        | 41                  | 401,101.48        | 139,550.03               | 540,651.51                                   | 15,607                            | 381                               |
| 4081     | 7    | DISCOVERY PUBLIC SCHOOL FARIBAULT   | 60                  | 519,370.74        | 40,331.38                | 559,702.12                                   | 16,157                            | 269                               |
| 4083     | 7    | RIDGEWAY COMMUNITY SCHOOL           | 78                  | 450,116.51        | 65,559.40                | 515,675.91                                   | 14,886                            | 191                               |
| 4084     | 7    | NORTH SHORE COMMUNITY SCHOOL        | 325                 | 2,068,220.05      | 280,605.26               | 2,348,825.31                                 | 67,802                            | 209                               |
| 4085     | 7    | HARBOR CITY INTERNATIONAL CHARTER   | 185                 | 1,445,785.58      | 346,777.27               | 1,792,562.85                                 | 51,745                            | 280                               |
| 4086     | 7    | WOODSON INSTITUTE FOR EXCELLENCE CH | 400                 | 3,302,146.26      | -                        | 3,302,146.26                                 | 95,321                            | 238                               |
| 4087     | 7    | SAGE ACADEMY CHARTER SCHOOL         | 80                  | 685,732.93        | 22,125.59                | 707,858.52                                   | 20,433                            | 255                               |
| 4088     | 7    | URBAN ACADEMY CHARTER SCHOOL        | 273                 | 2,299,936.21      | 124,670.31               | 2,424,606.52                                 | 69,990                            | 256                               |
| 4089     | 7    | NEW CITY SCHOOL                     | 113                 | 700,079.89        | 119,774.14               | 819,854.03                                   | 23,666                            | 209                               |
| 4090     | 7    | PRAIRIE CREEK COMMUNITY SCHOOL      | 180                 | 961,582.12        | 130,151.95               | 1,091,734.07                                 | 31,514                            | 175                               |
| 4091     | 7    | ARTECH                              | 126                 | 904,638.92        | 221,742.60               | 1,126,381.52                                 | 32,515                            | 258                               |
| 4092     | 7    | WATERSHED HIGH SCHOOL               | 110                 | 818,844.61        | 34,166.86                | 853,011.47                                   | 24,623                            | 224                               |
| 4093     | 7    | NEW CENTURY CHARTER SCHOOL          | 150                 | 1,102,882.00      | 159,913.93               | 1,262,795.93                                 | 36,452                            | 243                               |
| 4095     | 7    | TRIO WOLF CREEK DISTANCE LEARNING   | 151                 | 1,070,306.63      | 74,856.92                | 1,145,163.55                                 | 33,057                            | 219                               |
| 4097     | 7    | PARTNERSHIP ACADEMY, INC.           | 260                 | 2,416,259.78      | 108,532.34               | 2,524,792.12                                 | 72,882                            | 280                               |
| 4098     | 7    | NOVA CLASSICAL ACADEMY              | 622                 | 3,880,593.38      | 322,577.44               | 4,203,170.82                                 | 121,330                           | 195                               |
| 4099     | 7    | TAREK IBN ZIYAD ACADEMY             | 597                 | 4,875,943.41      | 98,100.06                | 4,974,043.47                                 | 143,583                           | 241                               |
| 4100     | 7    | GREAT EXPECTATIONS                  | 63                  | 379,678.47        | 179,594.72               | 559,273.19                                   | 16,144                            | 256                               |
| 4102     | 7    | MINNESOTA INTERNSHIP CENTER         | 300                 | 3,096,464.21      | 64,326.85                | 3,160,791.06                                 | 91,241                            | 304                               |
| 4103     | 7    | HMONG COLLEGE PREP ACADEMY          | 705                 | 6,261,733.04      | 341,732.53               | 6,603,465.57                                 | 190,618                           | 270                               |
| 4104     | 7    | PALADIN ACADEMY                     | 185                 | 1,461,983.33      | 92,954.12                | 1,554,937.45                                 | 44,885                            | 243                               |
| 4105     | 7    | GREAT RIVER SCHOOL                  | 255                 | 1,815,383.40      | 171,800.05               | 1,987,183.45                                 | 57,363                            | 225                               |
| 4106     | 7    | TREKNORTH HIGH SCHOOL               | 160                 | 1,259,566.49      | 191,364.67               | 1,450,931.16                                 | 41,883                            | 262                               |
| 4107     | 7    | VOYAGEURS EXPEDITIONARY             | 68                  | 648,573.74        | 84,298.99                | 732,872.73                                   | 21,155                            | 311                               |
| 4108     | 7    | GENERAL JOHN VESSEY JR LEADERSHIP   | 130                 | 1,049,860.52      | 291,797.04               | 1,341,657.56                                 | 38,729                            | 298                               |
| 4109     | 7    | SOBRIETY HIGH                       | 100                 | 876,087.93        | 116,724.02               | 992,811.95                                   | 28,659                            | 287                               |
| 4110     | 7    | MAIN STREET SCHOOL PERFORMING ARTS  | 224                 | 1,572,611.39      | 100,713.84               | 1,673,325.23                                 | 48,303                            | 216                               |
| 4111     | 7    | AUGSBURG FAIRVIEW ACADEMY           | 160                 | 1,384,624.18      | 62,373.60                | 1,446,997.78                                 | 41,770                            | 261                               |
| 4112     | 7    | ST PAUL CONSERVATORY PERFORMING ART | 500                 | 3,658,519.17      | 94,447.73                | 3,752,966.90                                 | 108,335                           | 217                               |
| 4113     | 7    | FRASER ACADEMY                      | 65                  | 402,021.05        | 1,771,209.96             | 2,173,231.01                                 | 62,733                            | 965                               |
| 4114     | 7    | PRESTIGE ACADEMY CHARTER SCHOOL     | 78                  | 742,641.49        | 52,723.33                | 795,364.82                                   | 22,959                            | 294                               |
| 4115     | 7    | MINNEAPOLIS ACADEMY CHARTER SCHOOL  | 135                 | 1,248,658.89      | 41,181.32                | 1,289,840.21                                 | 37,233                            | 276                               |
| 4116     | 7    | LAKES INTERNATIONAL LANGUAGE ADMY   | 585                 | 3,222,270.90      | 205,206.53               | 3,427,477.43                                 | 98,939                            | 169                               |
| 4118     | 7    | KALEIDOSCOPE CHARTER SCHOOL         | 432                 | 2,469,083.69      | 254,816.80               | 2,723,900.49                                 | 78,629                            | 182                               |
| 4119     | 7    | RIVER HEIGHTS CHARTER SCHOOL        | 74                  | 525,335.76        | 71,674.38                | 597,010.14                                   | 17,234                            | 233                               |
| 4120     | 7    | ST. CROIX PREPARATORY ACADEMY       | 984                 | 5,773,659.22      | 234,381.33               | 6,008,040.55                                 | 173,430                           | 176                               |
| 4121     | 7    | UBAH MEDICAL ACADEMY CHARTER SCHOOL | 225                 | 2,239,320.71      | 150,671.87               | 2,389,992.58                                 | 68,990                            | 307                               |

| District | Type | Name                                 | 2010-11<br>Adjusted ADM<br>Pupils | FY 2011 Estimated<br>General Ed | FY 2011 Estimated<br>Special Ed &<br>Excess Cost | FY 2011 Total Primary<br>Elementary & Secondary<br>Educ Funding Formulas | Estimated Allocation<br>Based on Primary<br>Funding Formulas | Est Alloc/Pupil<br>Based on Primary<br>Funding Formulas |
|----------|------|--------------------------------------|-----------------------------------|---------------------------------|--|--|--|---|
| 4122     | 7    | EAGLE RIDGE ACADEMY CHARTER SCHOOL   | 620                               | 3,888,952.01                    | 87,440.69  | 3,976,392.70   | 114,784  | 185   |
| 4123     | 7    | DAKOTA AREA COMMUNITY CHARTER SCH    | 32                                | 186,528.09                      | 38,035.53  | 224,563.62   | 6,482  | 203   |
| 4124     | 7    | BEACON ACADEMY                       | 400                               | 2,519,711.94                    | 512,484.02                                       | 3,032,195.96   | 87,529   | 219   |
| 4126     | 7    | PRAIRIE SEEDS ACADEMY                | 727                               | 5,836,094.63                    | 121,851.52                                       | 5,957,946.15   | 171,984  | 237   |
| 4127     | 7    | TEAM ACADEMY                         | 151                               | 920,671.32                      | 76,395.00  | 997,066.32   | 28,782   | 191   |
| 4131     | 7    | LIGHTHOUSE ACADEMY OF NATIONS        | 180                               | 2,179,487.40                    | 112,066.02                                       | 2,291,553.42   | 66,149   | 367   |
| 4132     | 7    | TWIN CITIES ACADEMY HIGH SCHOOL      | 133                               | 966,992.59                      | 22,481.51  | 989,474.10   | 28,563   | 215   |
| 4133     | 7    | BEACON PREPARATORY SCHOOL            | 140                               | 825,110.23                      | 52,735.61  | 877,845.84   | 25,340   | 181   |
| 4135     | 7    | ROCHESTER MATH & SCIENCE ACADEMY     | 225                               | 2,100,964.05                    | 26,306.68  | 2,127,270.73   | 61,407   | 273   |
| 4137     | 7    | SWAN RIVER MONTESSORI CHARTER SCH    | 147                               | 790,634.43                      | 74,213.50  | 864,847.93   | 24,965   | 170   |
| 4138     | 7    | MILROY AREA CHARTER SCHOOL           | 55                                | 336,780.05                      | 16,537.11  | 353,317.16   | 10,199   | 185   |
| 4139     | 7    | LOVEWORKS ACADEMY FOR ARTS           | 250                               | 1,838,743.56                    | 70,074.58  | 1,908,818.14   | 55,101   | 220   |
| 4140     | 7    | YINGHUA ACADEMY                      | 378                               | 2,188,807.60                    | 78,877.18  | 2,267,684.78   | 65,460   | 173   |
| 4141     | 7    | PAIDEIA ACADEMY CHARTER SCHOOL       | 380                               | 2,333,729.47                    | 499,785.64                                       | 2,833,515.11   | 81,793   | 215   |
| 4142     | 7    | STRIDE ACADEMY CHARTER SCHOOL        | 338                               | 2,055,007.44                    | 177,213.18                                       | 2,232,220.62   | 64,436   | 191   |
| 4143     | 7    | NEW MILLENNIUM ACADEMY CHARTER SCH   | 355                               | 3,115,166.67                    | 171,613.71                                       | 3,286,780.38   | 94,877   | 267   |
| 4144     | 7    | GREEN ISLE COMMUNITY SCHOOL          | 80                                | 484,650.05                      | 97,058.33  | 581,708.38   | 16,792   | 210   |
| 4145     | 7    | BIRCH GROVE COMMUNITY SCHOOL         | 34                                | 216,970.92                      | -  | 216,970.92   | 6,263  | 184   |
| 4146     | 7    | NORTHERN LIGHTS COMMUNITY SCHOOL     | 100                               | 803,636.51                      | 225,085.71                                       | 1,028,722.22   | 29,695   | 297   |
| 4150     | 7    | MINNESOTA ONLINE HIGH SCHOOL         | 120                               | 866,026.36                      | 105,260.07                                       | 971,286.43   | 28,038   | 234   |
| 4151     | 7    | EDVISIONS OFF CAMPUS SCHOOL          | 86                                | 658,513.51                      | 37,030.94  | 695,544.45   | 20,078   | 233   |
| 4152     | 7    | TWIN CITIES GERMAN IMMERSION CHRTR   | 230                               | 1,372,329.42                    | 216,029.69                                       | 1,588,359.11   | 45,850   | 199   |
| 4153     | 7    | DUGSI ACADEMY                        | 245                               | 2,105,010.47                    | 47,992.85  | 2,153,003.32   | 62,149   | 254   |
| 4155     | 7    | NAYTAHWAUSH COMMUNITY SCHOOL         | 112                               | 854,805.10                      | 46,297.35  | 901,102.45   | 26,012   | 232   |
| 4159     | 7    | SEVEN HILLS CLASSICAL ACADEMY        | 420                               | 2,189,630.87                    | 428,835.31                                       | 2,618,466.18   | 75,586   | 180   |
| 4160     | 7    | SPECTRUM HIGH SCHOOL                 | 240                               | 1,642,243.34                    | 74,222.43  | 1,716,465.77   | 49,548   | 206   |
| 4161     | 7    | NEW DISCOVERIES MONTESSORI ACADEMY   | 186                               | 1,142,067.38                    | 261,035.74                                       | 1,403,103.12   | 40,503   | 218   |
| 4162     | 7    | SOUTHSIDE FAMILY CHARTER SCHOOL      | 124                               | 750,162.76                      | 2,118.07   | 752,280.83   | 21,716   | 175   |
| 4163     | 7    | LEARNING FOR LEADERSHIP CHARTER      | 259                               | 2,118,941.71                    | 187,362.32                                       | 2,306,304.03   | 66,575   | 257   |
| 4164     | 7    | LAURA JEFFREY ACADEMY CHARTER        | 204                               | 1,384,316.18                    | 61,825.38  | 1,446,141.56   | 41,745   | 205   |
| 4166     | 7    | EAST RANGE ACADEMY OF TECH & SCIENCE | 120                               | 981,253.89                      | 126,972.10                                       | 1,108,225.99   | 31,990   | 267   |
| 4167     | 7    | INTERNATIONAL SPANISH LANGUAGE ACAD  | 215                               | 1,104,038.42                    | 20,994.13  | 1,125,032.55   | 32,476   | 151   |
| 4168     | 7    | GLACIAL HILLS ELEMENTARY             | 91                                | 545,688.99                      | 115,754.40                                       | 661,443.39   | 19,093   | 210   |
| 4169     | 7    | STONEBRIDGE COMMUNITY SCHOOL         | 166                               | 1,230,678.80                    | 20,696.61  | 1,251,375.41   | 36,123   | 218   |
| 4170     | 7    | HIAWATHA LEADERSHIP ACADEMY          | 358                               | 3,039,504.38                    | -  | 3,039,504.38   | 87,739   | 245   |
| 4171     | 7    | NOBLE ACADEMY                        | 492                               | 4,402,116.86                    | 64,698.93  | 4,466,815.79   | 128,941  | 262   |
| 4172     | 7    | CLARKFIELD CHARTER SCHOOL            | 76                                | 529,114.44                      | 39,122.87  | 568,237.31   | 16,403   | 216   |
| 4173     | 7    | DUNWOODY ACADEMY                     | 152                               | 1,157,111.07                    | 78,545.66  | 1,235,656.73   | 35,669   | 235   |
| 4174     | 7    | PINE GROVE LEADERSHIP ACADEMY        | 30                                | 166,752.82                      | 7,546.58   | 174,299.40   | 5,031  | 168   |
| 4175     | 7    | LONG TIENG ACADEMY                   | 100                               | 967,107.10                      | 2,146.26   | 969,253.36   | 27,979   | 280   |
| 4177     | 7    | MINISINAAKWAANG LEADERSHIP ACADEMY   | 38                                | 396,056.94                      | 98,764.78  | 494,821.72   | 14,284   | 376   |
| 4178     | 7    | LINCOLN INTERNATIONAL SCHOOL         | 108                               | 1,196,099.19                    | 15,059.66  | 1,211,158.85   | 34,962   | 324   |
| 4180     | 7    | EMILY O. GOODRIDGE-GREY ACCELERATED  | 228                               | 1,749,564.88                    | 53,990.17  | 1,803,555.05   | 52,062   | 228   |
| 4181     | 7    | COMMUNITY SCHOOL OF EXCELLENCE       | 550                               | 4,799,864.34                    | 164,769.47                                       | 4,964,633.81   | 143,311  | 261   |

| District | Type | Name                               | 2010-11<br>Adjusted ADM<br>Pupils | FY 2011 Estimated<br>General Ed | FY 2011 Estimated<br>Special Ed &<br>Excess Cost | FY 2011 Total Primary<br>Elementary & Secondary<br>Educ Funding Formulas | Estimated Allocation<br>Based on Primary<br>Funding Formulas | Est Alloc/Pupil<br>Based on Primary<br>Funding Formulas |
|----------|------|------------------------------------|-----------------------------------|---------------------------------|--|--|--|---|
| 4182     | 7    | QUEST ACADEMY                      | 124                               | 878,548.24                      | 172,286.11                                       | 1,050,834.35   | 30,334   | 245   |
| 4183     | 7    | LIONSGATE ACADEMY                  | 135                               | 969,907.07                      | 2,407,181.32                                     | 3,377,088.39   | 97,484   | 722   |
| 4184     | 7    | ASPEN ACADEMY                      | 266                               | 1,415,232.10                    | 35,516.72  | 1,450,748.82   | 41,878   | 157   |
| 4185     | 7    | DAVINCI ACADEMY                    | 375                               | 2,200,095.09                    | 97,855.81  | 2,297,950.90   | 66,334   | 177   |
| 4186     | 7    | GLOBAL ACADEMY                     | 355                               | 3,102,211.80                    | 69,107.20  | 3,171,319.00   | 91,545   | 258   |
| 4187     | 7    | NATURAL SCIENCE ACADEMY            | 90                                | 462,749.29                      | 30,430.44  | 493,179.73   | 14,236   | 158   |
| 4188     | 7    | COLOGNE ACADEMY                    | 236                               | 1,346,459.64                    | 130,632.57                                       | 1,477,092.21   | 42,638   | 181   |
| 4189     | 7    | BRIGHT WATER ELEMENTARY            | 86                                | 515,374.46                      | 112,668.64                                       | 628,043.10   | 18,129   | 211   |
| 4190     | 7    | RIVER'S EDGE ACADEMY               | 61                                | 484,222.38                      | 37,749.47  | 521,971.85   | 15,067   | 247   |
| 4191     | 7    | KIPP MINNESOTA CHARTER SCHOOL      | 117                               | 1,125,889.58                    | -  | 1,125,889.58   | 32,500   | 278   |
| 4192     | 7    | BEST ACADEMY                       | 455                               | 3,844,071.72                    | -  | 3,844,071.72   | 110,964  | 244   |
| 4193     | 7    | COLLEGE PREPARATORY ELEMENTARY     | 160                               | 1,379,921.47                    | 65,379.79  | 1,445,301.26   | 41,721   | 261   |
| 4194     | 7    | CANNON RIVER STEM SCHOOL           | 188                               | 1,012,694.68                    | 30,238.46  | 1,042,933.14   | 30,106   | 160   |
| 4195     | 7    | OSHKI OGIMAAG CHARTER SCHOOL       | 36                                | 332,423.83                      | 56,849.25  | 389,273.08   | 11,237   | 312   |
| 4196     | 7    | RICHARD ALLEN MATH&SCIENCE ACADEMY | 92                                | 718,804.06                      | -  | 718,804.06   | 20,749   | 226   |
| 6004     | 61   | FRESHWATER ED. DIST.               | -                                 | 261,066.96                      | 688,643.58                                       | 949,710.54   | 27,415   | na  |
| 6012     | 61   | ZUMBRO EDUCATION DISTRICT          | -                                 | 96,722.86                       | 948,359.53                                       | 1,045,082.39   | 30,168   | na  |
| 6013     | 61   | HIAWATHA VALLEY ED. DISTRICT       | -                                 | 42,051.37                       | 574,874.32                                       | 616,925.69   | 17,808   | na  |
| 6014     | 61   | RUNESTONE AREA ED. DISTRICT        | -                                 | 83,773.11                       | -  | 83,773.11  | 2,418  | na  |
| 6018     | 61   | MN RIVER VALLEY EDUCATION DISTRICT | -                                 | 47,090.00                       | 449,521.87                                       | 496,611.87   | 14,335   | na  |
| 6026     | 61   | WEST CENTRAL EDUCATION DISTRICT    | -                                 | 7,958.21                        | 324,240.08                                       | 332,198.29   | 9,589  | na  |
| 6027     | 61   | MN VALLEY EDUCATION DISTRICT       | -                                 | 30,231.78                       | 1,496,240.79                                     | 1,526,472.57   | 44,064   | na  |
| 6049     | 61   | RIVER BEND EDUCATION DISTRICT      | -                                 | 82,548.77                       | 1,085,384.70                                     | 1,167,933.47   | 33,714   | na  |
| 6051     | 61   | GOODHUE COUNTY EDUCATION DIST.     | -                                 | 34,187.34                       | 1,095,714.52                                     | 1,129,901.86   | 32,616   | na  |
| 6067     | 62   | EAST METRO INTEGRATION DISTRICT    | -                                 | 472,312.70                      | -  | 472,312.70   | 13,634   | na  |
| 6069     | 62   | WEST METRO EDUCATION PROGRAM       | -                                 | 478,104.77                      | 1,422,965.93                                     | 1,901,070.70   | 54,877   | na  |
| 6072     | 62   | VALLEY CROSSING COMMUNITY SCHOOL   | -                                 | 3,625.93                        | 1,412,521.80                                     | 1,416,147.73   | 40,879   | na  |
| 6076     | 50   | NORTHLAND LEARNING CENTER          | -                                 | 195,658.95                      | 614,274.24                                       | 809,933.19   | 23,380   | na  |
| 6079     | 52   | RUM RIVER SPECIAL EDUCATION COOP   | -                                 | 52,646.62                       | 2,284,577.94                                     | 2,337,224.56   | 67,467   | na  |
| 6383     | 61   | BENTON-STEARNS ED. DISTRICT        | -                                 | 25,098.97                       | 1,049,129.02                                     | 1,074,227.99   | 31,009   | na  |
| 6979     | 61   | MID STATE EDUCATION DISTRICT       | -                                 | 39,649.78                       | 693,894.46                                       | 733,544.24   | 21,175   | na  |
|          |      | SET ASIDE FOR ADMINISTRATION       |                                   |                                 |  |  | 670,000  |   |



# **WAYZATA PUBLIC SCHOOLS**

Independent School District 284  
Wayzata, Minnesota

## **BOARD OF EDUCATION**

Regular Meeting - October 11, 2010 - 7:00 PM  
Wayzata City Hall, 600 Rice Street, Wayzata

### **AGENDA**

1. CALL TO ORDER/ROLL CALL
2. APPROVAL OF AGENDA AND CONSENT AGENDA ITEMS  
Consent Agenda items are considered to be routine in nature and will be enacted by one motion. There will be no separate discussion of these items unless a Board member or citizen so requests, in which event the item will be removed as a Consent Agenda item and addressed. Consent Agenda Items are as follows:
  - A. Approval of Minutes
    1. Regular Meeting - September 13, 2010
    2. Special Meeting - September 27, 2010
  - B. Board Policies and Regulations - Annual Review - No Changes
    1. Board Policy and Regulations 403 and 403-R - "Harassment and Violence" - First Reading
    2. Board Policy and Regulations 415 and 415-R - "Mandated Reporting of Child Neglect or Physical or Sexual Abuse" - First Reading
  - C. Finance and Business Recommendations
  - D. Federal Title Funds Combined Application
  - E. Human Resource Recommendations
  - F. Assurance of Compliance with State and Federal Laws Prohibiting Discrimination
3. STUDENT CURRICULUM PRESENTATION
  - A. Wayzata High School Marching Band Student Leaders - Summer Band Program
4. RECOGNITIONS
  - A. Wayzata Public Schools 2010-2011 Retirees
  - B. October Employee of the Month -
  - C. Perfect ACT Scores
5. REPORTS FROM ORGANIZATIONS  
This section of the agenda provides the opportunity for parent, teacher, and/or student associations/organizations to provide the School Board with reports/updates.
6. SUPERINTENDENT'S REPORTS AND RECOMMENDATIONS
  - A. Superintendent
  - B. Teaching and Learning
  - C. Finance and Business Services
    1. Monthly Financial Reports
  - D. Human Resource Services
7. OTHER BOARD ACTION
8. AUDIENCE OPPORTUNITY TO ADDRESS SCHOOL BOARD  
This section of the agenda provides an opportunity for those who have called and placed their names on the list and for members of the audience to address the School Board.
9. BOARD REPORTS
  - A. Superintendent Evaluation/Compensation Committee - J. Moroz
10. NEW BUSINESS
11. ADJOURN

**WAYZATA PUBLIC SCHOOLS**  
Independent School District 284  
Wayzata, Minnesota

**BOARD OF EDUCATION**

**Work Session – September 27, 2010**

**AGENDA SECTION:** 8. ADJOURN

**ITEM:** \_\_\_\_\_

**COMMENTS BY:** Board Chair Peterson

If there is no additional business before the School Board, the Chair will adjourn the meeting.