Wauneta-Palisade Board of Education Budget Hearing

Wauneta-Palisade School Central Office, 214 West Wichita, Wauneta, Nebraska
214 W Wichita Street
Wauneta, NE 69045

Friday, September 11, 2026 11:30 AM

I. Call to Order

Called the hearing to order at 11:33 pm MT.

II. Roll Call

III. Verification of Hearing Posting

Maris and Sandman verified hearing posting.

IV. Receive support, information, criticism, suggestions, or observations from members of the public on the proposed 2026-2027 budget.

Purpose of this hearing is to review the budget of expenditures for 2026-2027 fiscal year for the General Fund of $3,785,901.00, Special Building Fund of $484,848.00, QCPUF of $70,707.00 for a total budget of $4,341,456.00

V. Close Budget Hearing

Hearing closed at 11:39 am MT.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Wauneta-Palisade Public School (15-0563) in Chase County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11 day of September, 2026 at 11:30 o'clock, AM MTN, at Wauneta Board Room, 214 W Wichita, Wauneta, NE 69045 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2024-2025 (1)	Actual/Estimated Disbursements & Transfers 2025-2026 (2)	Budgeted Disbursements & Transfers 2026-2027 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 5,504,043.00	$ 4,515,000.00	$ 6,421,312.00	$ 800,000.00	$ 3,473,270.00	$ 3,785,901.00
Depreciation	$ -	$ -	$ 316,056.00		$ 316,056.00	
Employee Benefit	$ -	$ -	$ -	$ -	$ -	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 271,966.00	$ 300,000.00	$ 395,000.00	$ -	$ 395,000.00	
School Nutrition	$ 311,004.00	$ 315,970.00	$ 575,000.00	$ -	$ 575,000.00	
Bond	$ -	$ -	$ -	$ -	$ -	$ -
Special Building	$ 714,420.00	$ 1,210,331.00	$ 1,239,624.00		$ 759,624.00	$ 484,848.00
Qualified Capital Purpose Undertaking	$ 215,928.00	$ 116,932.00	$ 264,858.00	$ -	$ 194,858.00	$ 70,707.00
Cooperative	$ -	$ -	$ -	$ -	$ -	
Student Fee	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 7,017,361.00	$ 6,458,233.00	$ 9,211,850.00	$ 800,000.00	$ 5,713,808.00	$ 4,341,456.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 4,341,456.00	$ 4,341,456.00