



Agenda of Budget Workshop

The Board of Trustees Kilgore College

A Budget Workshop will be held July 13, 2026, beginning at 4:00 PM in the R. E. "Sonny" Spradlin Jr. Executive Board Room, McLaurin Administration Building
895 Ross Ave.
Kilgore, TX 75662.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. CALL TO ORDER

2. DISCUSSION AND FEEDBACK OF PROPOSED BUDGET FOR FISCAL YEAR 2027

- A. Proposed FY27 Budgets
- B. Preliminary Property Tax Values and Tax Impact
- C. Five (5) year Financial Projection Update

3. PRESIDENT'S UPDATE

- Graduation: Thursday, August 6, 2026, 6:00pm, Dodson Auditorium
- August Board Meeting, Monday, August 17, 5:00pm Dinner, 6:00pm Board Meeting
- September Tax Hearing, Monday, September 14, 5:00pm
- September Board Meeting, Monday, September 14, 6:00pm
- 2026 CCATT Annual Conference, September 17-19, 2026, Baytown, TX

4. EXECUTIVE SESSION

If during the course of the meeting covered by this notice, the Board should determine that a closed or executive meeting or session of the Board should be held or is required in relation to any item included in this notice, then such closed or executive meeting or session as authorized by Section 551.001 et. seq. of the Texas Government Code (the Open Meetings Act) will be held by the Board concerning any subjects and for any and all purposes permitted by Sections 551.01-551.089 of the Open Meetings Act.

5. ADJOURNMENT