



Agenda of Investment/Finance/Audit Committee

The Board of Trustees Kilgore College

A Investment/Finance/Audit Committee will be held July 6, 2026, beginning at 3:30 PM in the R. E. "Sonny" Spradlin Jr. Executive Board Room, McLaurin Administration Building 895 Ross Ave. Kilgore, TX 75662.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. Call to Order

2. New Business:

- A. INFORMATION ITEM: Proposed FY27 Budgets
 - Operating
 - Auxiliary Operations
 - Capital
- B. INFORMATION ITEM: Preliminary Property Tax Values and Tax Impact
- C. INFORMATION ITEM: Five (5) year Financial Projection Update
 - Revenues and Expenses from Operations
 - Revenues and Expenses from Auxiliary Enterprises (Grouped)

3. Walk-ins: All

4. Adjourn