

Board of Education Regular Meeting

Thursday, September 24, 2026 6:00 PM

Media Center, 1200 E Washington, West Point, NE 68788

1. Call the meeting to order

2. Mr. Weddle's Announcement

3. Welcome

3.a. Notification of the Open Meetings Act - adhered to and published.

3.b. Per Policy 2008 - reasonable advanced notification was made of the meeting.

3.c. Roll Call

4. Pledge of Allegiance

5. Approval of Agenda

6. Comment or Correspondence

6.a. Public Information

6.a.i. Any visitors wishing to address the board are invited to do so at this time.

7. New Business

7.a. To consider, discuss and take all necessary action to adopt the 2026-2027 school budget.

Adoption of Proposed Budget

General Fund/SPED:	\$16,449,659.14
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Depreciation:

\$970,386

Employee Benefit:	\$640,159.42
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Contingency:	\$ 0
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Activities:

\$660,000

School Nutrition:	\$1,184,000
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Bond:

\$860,771.03

Special Building:

\$2,365,978.76

QCPUF:

\$54,703.31

Cooperative:	\$0
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Student Fee:	\$0
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TOTAL

\$23,185,657.66

7.b. To consider, discuss and take all necessary action to approve the 2026-2027 total tax request.

Approval of the 2026-2027 Total Tax Request

- (1) the Tax Request for the General Fund should be, \$9,427,456.51
- (2) the Tax Request for the Bond Fund should be \$363,416.55
- (3) the Tax Request for the Special Building Fund should be \$1,015,428.76

Total Proposed Property Tax Request:
\$10,806,301.82.

- 7.c. To consider, discuss and take all necessary action to accept the resignation of Shelly Brune effective at the conclusion of the 2026-2027 school year.

- 8. **Adjourn**

- 9. **Next Regular Meeting will be October 12, 2026**

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

West Point Public Schools (20-0001) in Cuming County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14 day of September, 2026 at 6:00 o'clock, P.M, at WPPS Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2024-2025 (1)	2025-2026 (2)	2026-2027 (3)			
General	\$ 13,111,535.00	\$ 13,856,257.73	\$ 16,449,659.14	\$ 4,360,980.65	\$ 11,477,457.28	\$ 9,427,456.51
Depreciation	\$ -	\$ -	\$ 970,386.00		\$ 970,386.00	
Employee Benefit	\$ -	\$ -	\$ 640,159.42	\$ -	\$ 640,159.42	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 422,978.00	\$ 459,104.00	\$ 660,000.00	\$ -	\$ 660,000.00	
School Nutrition	\$ 808,696.00	\$ 907,052.00	\$ 1,184,000.00	\$ -	\$ 1,184,000.00	
Bond	\$ 628,881.00	\$ 608,862.00	\$ 860,771.03	\$ -	\$ 500,988.48	\$ 363,416.55
Special Building	\$ 2,769,936.00	\$ 922,011.00	\$ 2,365,978.76		\$ 1,360,704.00	\$ 1,015,428.76
Qualified Capital Purpose Undertaking	\$ 32,268.00	\$ 11,773.56	\$ 54,703.31	\$ -	\$ 54,703.31	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 17,774,294.00	\$ 16,765,060.29	\$ 23,185,657.66	\$ 4,360,980.65	\$ 16,848,398.49	\$ 10,806,301.82

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 363,416.55	\$ 10,442,885.27	\$ 10,806,301.82

Notice of Special Hearing To Set Final Tax Request

West Point Public Schools (20-0001) in Cuming County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 14 day of, September 2026 at 6:10 o'clock P.M., at WPPS Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2025-2026	2026-2027	Change
Property Valuations	1,984,278,605	2,116,367,917	7%

2025-2026 Budget Information

2026-2027 Budget Information

Fund	2025-2026 Operating Budget	2025-2026 Property Tax Request	2025 Tax Rate	Property Tax Rate (2025-2026 Request Divided By 2026 Valuation)	2026-2027 Operating Budget	2026-2027 Proposed Property Tax Request	Proposed 2026 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	16,055,292.90	9,189,815.40	0.463131	0.434226	16,449,659.14	9,427,456.51	0.445455	-4%	2%
Bond Fund(s) K - 12	876,560.00	631,313.00	0.031816	0.029830	860,771.03	363,416.55	0.017172	-46%	-2%
Special Building Fund	3,601,030.66	551,789.90	0.027808	0.026072	2,365,978.76	1,015,428.76	0.047980	73%	-34%
Qualified Capital Purpose Undertaking Fund K - 12	32,169.75		0.000000	0.000000	54,703.31	-	0.000000	#DIV/0!	70%
Total	20,565,053.31	10,372,918.30	0.522755	0.490128	19,731,112.24	10,806,301.82	0.510607	-2%	-4%