

Regular Meeting of the Shelton Public Schools Board of Education
Monday, January 12, 2026
the Elementary Conference Room
7:30 PM Central

1. Call to order and roll call
2. Sine Die
 - 2.a. Election of the Board of Education President
 - 2.b. Election of the Board of Education Vice President
 - 2.c. Election of the Board of Education's Secretary
 - 2.d. Appointment of Treasurer of the Board of Education
 - 2.e. Appointment of members to the following board committees: American Civics, Buildings & Grounds, Crisis Assistance, NASB Delegate, Negotiations, Resource Sharing, Safety Committee, School Improvement, and Transportation
3. Routine Matters
 - 3.a. Discuss, review, and take all necessary actions to approve the minutes of the December 8, 2025 with amendments to the financial reports as attached, regular board meeting and the special board meeting December 29, 2025.
 - 3.b. Discuss, review, and take all necessary actions to approve claims.
4. Request to address the board
5. Reports
 - 5.a. Finance Report
 - 5.b. Board and Board Committee Reports
 - 5.c. Superintendent Report
 - 5.d. HS Principal Report
 - 5.e. Elementary Principal Report
6. New Business
 - 6.a. Discuss Facilities Advocates energy savings proposal for a Phase 1 Project.

6.b. Discuss, review, and take all necessary actions to approve the following as the official Designees of School District 10-0019 for 2020: 1.) LEA representative for State and Federal Programs - Superintendent of School or designee, 2.) Attorneys - KSB School Law, 3.) Newspaper - Shelton Clipper, 4.) depository of District Funds - Cornerstone Bank of Shelton, 5.) Auditor of District Accounts - Dana F. Cole & Company

6.c. Discuss, review, and take all necessary actions to approve Policy 2005 Conflict of Interest.

6.d. Discuss, review, and take all necessary actions to approve the 2025-2026 Annual Report.

6.e. Discuss, review, and take all necessary actions to approve the purchase of boys' track uniforms from BSN Sports for \$2,141.07.

7. Adjournment

Regular Meeting of the Shelton Public Schools Board of Education
Monday, December 8, 2025
the Elementary Conference Room
7:30 PM

President Johnson called the Regular Meeting of the Shelton Public Schools Board of Education to order at 7:30 PM on Monday, December 8, 2025 in the Elementary Conference Room. The meeting was advertised in accordance to Policy 2008. An open meetings poster, agendas and procedures to address the Board of Education were available to visitors.

1. Call to order and roll call

Kay Johnson: Present, Emmy Power: Present, Levi Rogers: Present, Lisa Stewart: Present, Dana Tompkin: Present, Chuck Wiese: Present. Present: 6.

Administrators Engel, Kenton, and Hostetler were present. There were no visitors present.

2. Pledge of Allegiance

3. Routine matters

3.a. Review and approve minutes

Motion made by Lisa Stewart seconded by Dana Tompkin to approve minutes from the regular meeting of the Shelton school board from 11-10-25 as presented. Vote: Passed

Kay Johnson: Yea, Emmy Power: Yea, Levi Rogers: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea, Chuck Wiese: Yea

Yea: 6, Nay: 0

3.b. Review and approve claims

Motion made by Emmy Power seconded by Lisa Stewart to approve claims 57742-57800 in the amount of \$257,303.28 plus regular payroll. Vote: Passed

Kay Johnson: Yea, Emmy Power: Yea, Levi Rogers: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea, Chuck Wiese: Yea

Yea: 6, Nay: 0

4. Request to address the Board of Education

There were no requests to address the Board of Education

5. Reports

5.a. Financial Report

Mr. Engel gave a financial update. The CDs matured and funds moved to the general fund at this time.

5.b. Board Report

The American Civics committee met prior to the regular board meeting. Admin presented where SPS is meeting all the criteria. State Education Conference was very beneficial. Negotiations committee met and the proposed contract was accepted.

5.c. Superintendent's Report

Mr. Engel shared the athletic enrollment projections for the next 5 years, and shared information on a district evaluation tool. The District has been approved to join the Safe2Help NE app at no cost to the District. This is a confidential reporting system. Mr. Engel attended the TVC Supt. meeting last month.

5.d. Elementary Principal Report

Shelton received a GREAT rating on AQuESTT classifications for the 24-25 school year. Mr. Kenton attended UNK Principal advisory committee meeting this month.

5.e. High School Principal Report

JH/HS Enrollment is at 120 students. Winter Sports have started with total participation as follows: Girls Wrestling at 4, Boys Wrestling at 12, Girls Basketball at 8, Boys Basketball at 18, JH Girls BB at 9 and JH Boys Wrestling at 11. Mrs. Hostetler attended School Safety training in Kearney and a zoom meeting with Bound.

6. New Business

6.a. Discuss, consider, and take action to approve a resolution to accept or reject an energy savings company (ESCO) proposal and enter into a related letter of intent.

Upon the vote, Johnson read the letter of intent with Facilities Advocates.

Motion made by Chuck Wiese seconded by Kay Johnson to approve a resolution to accept Facilities Advocates as our Energy Savings Company and enter into a related letter of intent.

Vote: Passed

Levi Rogers: Nay, Kay Johnson: Yea, Emmy Power: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea, Chuck Wiese: Yea

Yea: 5, Nay: 1

6.b. Discuss, review, and take all necessary actions to approve Policy 6008 Class Rank.

Motion made by Kay Johnson seconded by Lisa Stewart to approve Policy 6008 Class Rank as amended. Vote: Passed

Kay Johnson: Yea, Emmy Power: Yea, Levi Rogers: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea, Chuck Wiese: Yea

Yea: 6, Nay: 0

6.c. Discuss, review, and take all necessary actions to approve the 2026-2027 Negotiated Agreement.

Motion made by Lisa Stewart seconded by Levi Rogers to approve the 2026-27 Negotiated Agreement as presented. Vote: Passed

Kay Johnson: Yea, Emmy Power: Yea, Levi Rogers: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea, Chuck Wiese: Yea
Yea: 6, Nay: 0

6.d. Discuss, review, and take all necessary actions to approve an increase in substitute teacher pay to \$155 per day.

Motion made by Lisa Stewart seconded by Chuck Wiese to approve the increase in substitute teacher pay to \$155 per day. Vote: Passed

Kay Johnson: Yea, Emmy Power: Yea, Levi Rogers: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea, Chuck Wiese: Yea
Yea: 6, Nay: 0

6.e. Discuss, review, and take all necessary actions to approve the Memorandum of Understanding for a School Resource Officer (SRO) from the Buffalo County Sheriff's office.

Motion made by Emmy Power seconded by Chuck Wiese to approve the Memorandum of Understanding for a School Resource Officer from Buffalo County Sheriff's office. Vote: Passed

Kay Johnson: Yea, Emmy Power: Yea, Levi Rogers: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea, Chuck Wiese: Yea
Yea: 6, Nay: 0

6.f. Discuss, review, and take all necessary actions to approve the contract with Bound: High School Sports and Activities Management for our activity calendar and contract management software.

Motion made by Kay Johnson seconded by Dana Tompkin to approve the contract with Bound High School Sports for the Bound Pro Plus contingent upon not having to maintain attendance records. Vote: Passed

Kay Johnson: Yea, Emmy Power: Yea, Levi Rogers: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea, Chuck Wiese: Yea
Yea: 6, Nay: 0

7. Adjournment

Motion made by Levi Rogers seconded by Chuck Wiese to adjourn at 9:24 PM. Vote: Passed

Kay Johnson: Yea, Emmy Power: Yea, Levi Rogers: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea, Chuck Wiese: Yea
Yea: 6, Nay: 0

Respectfully Submitted,
Emmy Power Secretary

Special Board Meeting
Monday, December 29, 2025
the Elementary Conference Room
8:00 AM

President Johnson called the Special Board Meeting to order at 8:00 AM on Monday, December 29, 2025 in the Elementary Conference Room. The meeting was advertised in accordance to Policy 2008. An open meetings poster, agendas and procedures to address the Board of Education were available to visitors.

1. Call to order and roll call

Kay Johnson: Present, Emmy Power: Present, Levi Rogers: Present, Lisa Stewart: Present, Dana Tompkin: Present, Chuck Wiese: Present. Present: 6.

There were no visitors present. Mr. Engle was present.

2. Pledge of Allegiance

3. Request to address the Board of Education

There were no requests to address the board of education.

4. Action Items

4.a. Discuss, review, and take all necessary actions to approve the purchase of a 2004 Blue Bird 4500 Activity Bus, from Coach Masters, with funds from the Transportation Depreciation Account for \$28,000 after trade.

Motion made by Lisa Stewart seconded by Dana Tompkin to approve the purchase of the 2004 Blue Bird 4500 Activity Bus as presented. Vote: Passed

Kay Johnson: Yea, Emmy Power: Yea, Levi Rogers: Yea, Lisa Stewart: Yea, Dana Tompkin:

Yea, Chuck Wiese: Yea

Yea: 6, Nay: 0

5. Adjournment

Motion made by Levi Rogers seconded by Chuck Wiese to adjourn at 8:11 AM. Vote: Passed

Kay Johnson: Yea, Emmy Power: Yea, Levi Rogers: Yea, Lisa Stewart: Yea, Dana Tompkin:

Yea, Chuck Wiese: Yea

Yea: 6, Nay: 0

Respectfully Submitted,
Emmy Power Secretary

DISTRICT 19 FINANCIAL STATUS AS OF November 28,2025

CASH RESERVES:

GENERAL FUND CASH RESERVE	(11/28/2025) - Interest + \$5,203.83)		\$1,719,939.78
SPECIAL BUILDING CASH RESERVE	(11/28/2025) - Interest + \$349.19)		\$130,266.53

TOTAL CASH RESERVE ACCOUNTS: \$1,850,206.31

SAVINGS:

GENERAL FUND CR SAVINGS 5882	(11/18/2025 - CD's Matured - \$315,657.04)		\$318,774.75
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\$318,774.75

UNEMPLOYMENT SAVINGS #5891	(11/18/2025 - CD's Matured - \$20,483.64)		\$27,792.03
VEH/BUS ACQ. Savings #9457	(11/18/2025 - CD's Matured - \$63,499.30)		\$75,023.31
TECHNOLOGY ACQ SAVINGS # 5918			\$342.05
PARKING LOT DEPR. SAVINGS #5909	(11/18/2025 - CD's Matured - \$77,269.43)		\$77,372.11
BAND UNIFORM SAVINGS #5900			\$0.10
HVAC Savings #9475	(11/18/2025 - CD's Matured - \$132,119.50)		\$161,681.59

TOTAL DEPRECIATION SAVINGS: \$342,211.19

TOTAL SAVINGS: \$660,985.94

TOTAL OF DISTRICT FUNDS: \$2,511,192.25

<u>TAXES:</u>	<u>GENERAL</u>	<u>BUILDING</u>	<u>FUND TOTALS:</u>	
BUFFALO	\$28,160.81	\$383.33	GENERAL	\$2,038,714.53
HALL	\$1,831.22	\$37.72	DEPRECIATION	\$342,211.19
ADAMS	\$6.97	\$0.17	LUNCH	\$21,498.17
KEARNEY	\$0.00	\$0.00	SPECIAL BLDG	130,266.53
TOTAL TAXES	\$29,999.00	\$421.22		

Net Wages	\$ 194,633.19
Employee - Liabilities	\$ 94,614.75
General Fund Expenditures	\$ 97,829.49
Receipts for Nov 2025	\$ 35,101.33

Check #57740 & 57741 are payroll checks

EXPENSES						
Three Year Comparison				General Fund Expenses for Nov 2025		
MONTH	2023-2024	2024-2025	2025-2026		2024-2025	2025-2026
September	\$346,149	\$369,999	\$374,990	GF Bills Payable	\$175,617	\$97,829
October	\$334,923	\$448,031	\$385,575	GF Payroll	\$272,417	\$289,248
November	\$346,254	\$357,628	\$387,077	Total	\$448,034	\$387,077
December	\$344,575	\$365,270				
January	\$315,345	\$390,835		General Fund Receipts for November 2025		
February	\$319,679	\$347,233			General	Building
March	\$320,777	\$338,345		Adams County	\$25.03	\$6.97
April	\$371,343	\$338,743		Buffalo County	\$164,998.02	\$28,160.81
May	\$376,126	\$378,441		Hall County	\$39,478.04	\$1,831.22
June	\$364,355	\$345,823		Kearney County	\$0.00	\$0.00
July	\$435,464	\$410,944		Total Monthly Receipts	\$204,501.09	\$29,999.00
August	\$340,448	\$356,874				
Running Total	\$4,215,438	\$4,448,165	\$1,147,642	FUND		Fund Totals
Annual budget	\$6,960,004	\$8,409,547	\$7,147,000	General Fund		\$2,038,714.53
Percent Spent	60.57%	52.89%	16.06%	Depreciation Fund		\$342,211.19
				Lunch Fund		\$21,498.17
Cash On Hand 12/4/25		\$2,511,192.25		Special Building Fund		\$130,266.53

	2024-25	2025-26		2024-25	2025-26
Sept. Expenditures Reported @ Board Mtg	\$93,616.00	\$89,095.64	Mar. Expenditures Reported @ Board Mtg	\$68,930.00	
Sept. Net Payroll	\$276,383.00	\$284,894.57	Mar. Net Payroll	\$269,415.00	
Sept. EOM Expenditures			Mar. EOM Expenditures		
Total Sept. Expenditures	369,999.00	373,990.21	Total Mar. Expenditures	\$338,345.00	
Percent of Budget Spent	4.40%	5.23%	Accumulated Totals	\$2,617,341.00	
Cash On Hand	\$2,489,235.00	\$2,517,819.43	Percent of Budget Spent	4.02%	
			Cash On Hand	\$2,355,282.00	
Oct. Expenditures Reported @ Board Mtg	\$175,614.00	\$98,482.17	April Expenditures Reported @ Board Mtg	\$65,557.00	
Oct. Net Payroll	\$272,417.00	\$287,092.49	April Net Payroll	\$273,186.00	
Oct. EOM Expenditures			April EOM Expenditures		
Total Oct. Expenditures	448,031.00	385,574.66	Total April Expenditures	\$338,743.00	
Accumulated Totals	\$818,030.00	\$759,564.87	Accumulated Totals	\$2,956,084.00	
Percent of Budget Spent	5.33%	5.39%	Percent of Budget Spent	4.03%	
Cash On Hand	\$2,316,713.00	\$2,325,777.33	Cash On Hand	\$1,686,774.00	
Nov. Expenditures Reported @ Board Mtg	\$76,959.00	\$97,829.46	May Expenditures Reported @ Board Mtg	\$107,164.61	
Nov. Total Payroll	\$280,669.00	\$289,247.94	May Net Payroll	\$271,276.12	
Nov. EOM Expenditures			May EOM Expenditures		
Total Nov. Expenditures	357,628.00	387,077.40	Total May Expenditures	\$378,440.73	
Accumulated Totals	\$1,175,658.00	\$1,146,642.27	Accumulated Totals	\$3,334,524.73	
Percent of Budget Spent	4.25%	5.42%	Percent of Budget Spent	4.50%	
Cash On Hand	\$1,936,316.00	\$2,511,192.25	Cash On Hand	\$2,855,625.64	
Dec. Expenditures Reported @ Board Mtg	\$87,065.00	\$82,056.75	June Expenditures Reported @ Board Mtg	\$93,623.70	
Dec. Total Payroll	\$278,205.00	\$290,543.71	June Net Payroll	\$252,199.14	
Dec. EOM Expenditures			June EOM Expenditures		
Total Dec. Expenditures	365,270.00	372,600.46	Total June Expenditures	\$345,822.84	
Accumulated Totals	1,540,928.00	1,519,242.73	Accumulated Totals	\$3,680,347.57	
Percent of Budget Spent	4.34%	5.21%	Percent of Budget Spent	4.11%	
Cash On Hand	\$1,836,154.00	\$2,320,947.21	Cash On Hand	\$2,986,256.06	
Jan. Expenditures Reported @ Board Mtg	\$119,969.00		July Expenditures Reported @ Board Mtg	\$158,874.37	
Jan. Net Payroll	\$270,866.00		July Net Payroll	\$252,069.32	
Jan. EOM Expenditures			July EOM Expenditures		
Total Jan. Expenditures	\$390,835.00		Total July Expenditures	\$410,943.69	
Accumulated Totals	1,931,763.00		Accumulated Totals	\$4,091,291.26	
Percent of Budget Spent	4.65%		Percent of Budget Spent	4.89%	
Cash On Hand	\$1,945,187.00		Cash On Hand	\$2,644,233.09	
Feb. Expenditures Reported @ Board Mtg	\$73,981.00		August Expenditures Reported @ Board Mtg	\$70,218.91	
Feb. Net Payroll	\$273,252.00		August Net Payroll	\$286,655.15	
Feb. EOM Expenditures			August EOM Expenditures		
Total Feb. Expenditures	\$347,233.00		Total August Expenditures	\$356,874.06	
Accumulated Totals	2,278,996.00		Accumulated Totals	\$4,448,165.32	
Percent of Budget Spent	4.13%		BUDGET	\$8,409,547.00	\$7,147,000.00
Cash On Hand	\$1,974,023.00		TOTAL % OF BUDGET SPENT =	52.89%	
			Cash On Hand	\$2,162,351.29	

Shelton Public School

Check Listing Report

Accounting Cycle: FY25-26; Begin Date: 01/01/2026; End Date: 01/31/2026; Bank: [All]; Sort By Element: FUND; Account Expression: ([FUND] = "01") ; Created On: 1/9/2026 2:58:05 PM

Check Date	Check Number	Payee	Description	Type	Amount
01/12/2026	57812	ADMINPARTNERS	Board Dues/Fees	Accounts Payable	\$100.00
01/12/2026	57813	AED Superstore	AED Pads-Misc	Accounts Payable	\$101.92
01/12/2026	57814	Amazon Capital Services, Inc.	Safety, Tech, Custodial, Office, Sec Teach, Elem Library	Accounts Payable	\$828.87
01/12/2026	57815	Ask Supply Co., LLC	Custodial Supplies	Accounts Payable	\$783.00
01/12/2026	57816	BB's Parts & Service	Custodial Supplies	Accounts Payable	\$217.34
01/12/2026	57816	BB's Parts & Service	Custodial Supplies	Accounts Payable	\$60.67
01/12/2026	57816	BB's Parts & Service	Vehicle - Blower Motor-15 Chevy Express	Accounts Payable	\$258.48
01/12/2026	57816	BB's Parts & Service	Custodial Supplies	Accounts Payable	\$39.76
01/12/2026	57816	BB's Parts & Service	Custodial Supplies	Accounts Payable	\$39.76
01/12/2026	57816	BB's Parts & Service	Bus #3-Mtx Plus/Lube Spin	Accounts Payable	\$99.89
01/12/2026	57816	BB's Parts & Service	Custodial Supplies	Accounts Payable	\$9.02
01/12/2026	57816	BB's Parts & Service	Ford Transit - Maint - Right Front Door	Accounts Payable	\$413.08
01/12/2026	57816	BB's Parts & Service	Vehicle - Diesel Fuel Supplement	Accounts Payable	\$150.48
01/12/2026	57817	Black Hills Energy	Utility - Gas	Accounts Payable	\$6,673.33
01/12/2026	57818	Book Systems, Inc.	Atrium ASP Annual Renel - Includes Hosting & Updates- Subscriptions Renewal - Booktracks ASP or Express Annual	Accounts Payable	\$2,088.00
01/12/2026	57819	Business Card	Counselor Travel, Professional Dues/Fees, Teaching Supplies Sec, Elem SPED, Elem Mlsc, Board Travel, HS SPED Elem Music	Accounts Payable	\$1,321.82
01/12/2026	57820	Cash-wa Distributing Co.	Custodial Supplies	Accounts Payable	\$378.00
01/12/2026	57820	Cash-wa Distributing Co.	Custodial Supplies	Accounts Payable	\$902.25
01/12/2026	57821	Cheney, Amy S.G.	Reimb. Veteran's Day Materials	Accounts Payable	\$21.76
01/12/2026	57822	Clipper Publishing Co., Inc.	Minutes & claims-notice of boar meeting	Accounts Payable	\$133.42
01/12/2026	57823	Coach Masters	Vehicle-Amber Tail Lamp	Accounts Payable	\$69.90
01/12/2026	57823	Coach Masters	Vehicle-Rosco Hand Adjustable	Accounts Payable	\$114.95
01/12/2026	57824	Continental Fire Sprinkler Company	Annual Inspection of Fire Protection System/Backflow Preventer	Accounts Payable	\$410.00
01/12/2026	57824	Continental Fire Sprinkler Company	5 year inspection of fire sprinkler system	Accounts Payable	\$1,284.00
01/12/2026	57825	Copper Penny Station, LLC	Fuel	Accounts Payable	\$1,396.84
01/12/2026	57826	Cornerstone Bank	Board Dues/Fees-Safe Deposit Box	Accounts Payable	\$15.00
01/12/2026	57827	Culligan	RO System	Accounts Payable	\$49.00
01/12/2026	57828	DAS State Accounting - Central Finance	Distance Learning	Accounts Payable	\$468.06
01/12/2026	57829	Eakes Office Solutions	Elem/Sec Teaching Supplies	Accounts Payable	\$224.95
01/12/2026	57830	Educational Service Unit #10	LETRS Volume 1 - J. Kenton Early Childhood LETS - R. Miller Title III L. Wiese	Accounts Payable	\$140.00
01/12/2026	57830	Educational Service Unit #10	Letrs 2:M.Lowe Early Childhood Leters-J.Glenn, M.Gomez, A. Johnson Title III Winter Meeting-S.Held	Accounts Payable	\$220.00

01/12/2026	57830	Educational Service Unit #10	Speech SA Secondary	Accounts Payable	\$2,790.02
01/12/2026	57830	Educational Service Unit #10	Speech SA Elem	Accounts Payable	\$22,137.91
01/12/2026	57830	Educational Service Unit #10	OT SA Sec	Accounts Payable	\$1,365.33
01/12/2026	57830	Educational Service Unit #10	OT SA Elem	Accounts Payable	\$1,365.33
01/12/2026	57830	Educational Service Unit #10	OT Ages 3-4	Accounts Payable	\$341.33
01/12/2026	57830	Educational Service Unit #10	OT Ages B-2	Accounts Payable	\$341.33
01/12/2026	57830	Educational Service Unit #10	Psychology Secondary	Accounts Payable	\$2,380.39
01/12/2026	57830	Educational Service Unit #10	Psychology Elem	Accounts Payable	\$2,380.39
01/12/2026	57830	Educational Service Unit #10	Psychology Ages 3-4	Accounts Payable	\$595.10
01/12/2026	57830	Educational Service Unit #10	Psychology Ages B-2	Accounts Payable	\$595.10
01/12/2026	57830	Educational Service Unit #10	PT Secondary	Accounts Payable	\$807.94
01/12/2026	57830	Educational Service Unit #10	PT Elem	Accounts Payable	\$807.94
01/12/2026	57830	Educational Service Unit #10	Speech SA 3-4	Accounts Payable	\$2,074.99
01/12/2026	57830	Educational Service Unit #10	PT Ages 3-4	Accounts Payable	\$201.99
01/12/2026	57830	Educational Service Unit #10	PT B-2	Accounts Payable	\$201.99
01/12/2026	57830	Educational Service Unit #10	SPED Supervision Sec	Accounts Payable	\$1,269.98
01/12/2026	57830	Educational Service Unit #10	SPED Supervision Elem	Accounts Payable	\$1,269.98
01/12/2026	57830	Educational Service Unit #10	SPED Preschool Super Ages 3-4	Accounts Payable	\$319.92
01/12/2026	57830	Educational Service Unit #10	SPED Preschool Super B-2	Accounts Payable	\$319.92
01/12/2026	57830	Educational Service Unit #10	Vocational Secondary	Accounts Payable	\$123.42
01/12/2026	57830	Educational Service Unit #10	LMHP-SA	Accounts Payable	\$625.00
01/12/2026	57830	Educational Service Unit #10	LMHP-SA	Accounts Payable	\$625.00
01/12/2026	57830	Educational Service Unit #10	Speech SA B-2	Accounts Payable	\$1,037.50
01/12/2026	57830	Educational Service Unit #10	Inv: January 2026-4	Accounts Payable	\$100.86
01/12/2026	57830	Educational Service Unit #10	Audiology SA Elem	Accounts Payable	\$100.86
01/12/2026	57830	Educational Service Unit #10	Audiology Ages 3-4	Accounts Payable	\$25.21
01/12/2026	57830	Educational Service Unit #10	Audiology Ages B-2	Accounts Payable	\$25.21
01/12/2026	57830	Educational Service Unit #10	Deaf Education Secondary	Accounts Payable	\$903.70
01/12/2026	57830	Educational Service Unit #10	Deaf Education Elem	Accounts Payable	\$451.85
01/12/2026	57831	Egan Supply Co.	Custodial Supplies	Accounts Payable	\$1,218.68
01/12/2026	57832	Franklin Public School	JH Quiz Bowl/ HS Quiz Bowl	Accounts Payable	\$50.00
01/12/2026	57833	Furbys Plumbing	Custodial Repair/Maint-Replace Drain/Remove Clog	Accounts Payable	\$302.00
01/12/2026	57834	Heartland Disposal, Inc.	Trash Removal	Accounts Payable	\$551.70
01/12/2026	57835	Hobby Lobby Stores, Inc	Art Supplies	Accounts Payable	\$115.20
01/12/2026	57836	Hometown Leasing	Copier Lease	Accounts Payable	\$653.27
01/12/2026	57837	Hubbert, Kelsey J	Mileage Reimbursement - NSCA Conference in Papillion	Accounts Payable	\$242.20
01/12/2026	57838	Integrated Security Solutions	2026 Range Hood System Inspections	Accounts Payable	\$400.00
01/12/2026	57839	Johnstone Supply	Custodial Supplies	Accounts Payable	\$172.03
01/12/2026	57840	Jostens, Inc.	Sec. Misc - Diploma Covers	Accounts Payable	\$224.95
01/12/2026	57841	Kearney Area Storytelling Festival	Library -Elem - Story Telling	Accounts Payable	\$350.00
01/12/2026	57842	KSB School Law PC LLO	District/Legal-Emails	Accounts Payable	\$80.00
01/12/2026	57843	Larry's Market	Art/Sec. Teaching	Accounts Payable	\$39.72
01/12/2026	57844	Lockmobile, The	2 push locks/repair panic bar/mileage	Accounts Payable	\$399.00

01/12/2026	57845	Matheson Tri-Gas, Inc.	Ag Supplies-Welding	Accounts Payable	\$148.33
01/12/2026	57846	MCI	Telephone	Accounts Payable	\$62.46
01/12/2026	57847	Menards - Grand Island	CTE-Lowe's shop Class	Accounts Payable	\$460.22
01/12/2026	57847	Menards - Grand Island	CTE-Lowe's shop Class	Accounts Payable	\$263.97
01/12/2026	57848	Midwest Alarm Services	Fire Alarm Monitoring	Accounts Payable	\$346.56
01/12/2026	57849	NCS Pearson, Inc.	Q-I Site License Overage-Elem SPED	Accounts Payable	\$39.00
01/12/2026	57850	Nebr. Council of School Administrators	Admin-Dues/Fees-Legislative Preview	Accounts Payable	\$120.00
01/12/2026	57851	Nebraska Central Telephone Co	Telephone	Accounts Payable	\$271.22
01/12/2026	57852	Nebraska Public Power Dist.	Utility-Electric	Accounts Payable	\$32.63
01/12/2026	57852	Nebraska Public Power Dist.	Utility-Electric	Accounts Payable	\$2,597.75
01/12/2026	57852	Nebraska Public Power Dist.	Utility-Electric	Accounts Payable	\$48.42
01/12/2026	57852	Nebraska Public Power Dist.	Utility-Electric	Accounts Payable	\$944.21
01/12/2026	57853	Nebraska Safety Center @ UNK	Level 2 - Pupil Transportation Course - Carolyn Gibbs	Accounts Payable	\$100.00
01/12/2026	57854	Novus Windshield Repair	Window Repair	Accounts Payable	\$59.95
01/12/2026	57854	Novus Windshield Repair	Bus #3-1 repair on windshield	Accounts Payable	\$69.95
01/12/2026	57854	Novus Windshield Repair	Bus #14 = 5 Repairs - Windshield	Accounts Payable	\$89.95
01/12/2026	57855	Optum	FSA Plan	Accounts Payable	\$150.00
01/12/2026	57856	Rasmussen Mechanical Services	Damper Actuator Repair	Accounts Payable	\$326.04
01/12/2026	57857	Sparq Data Solutions, Inc.	Board Dues/Fees-Sparq Meeting Subscription	Accounts Payable	\$4,500.00
01/12/2026	57858	State Glass, Inc.	Repair to Door - Adjust Panic Device & Electric Strike	Accounts Payable	\$510.00
01/12/2026	57859	Village Of Shelton	Water/Sewer	Accounts Payable	\$916.26
01/12/2026	57860	Ward's Science	Ag Supplies	Accounts Payable	\$210.48
01/12/2026	57861	Woodward Disposal Service, Inc.	Trash Removal	Accounts Payable	\$30.00
01/12/2026	57862	Yanda's Music	Music Misc-Reeds	Accounts Payable	\$24.00
01/12/2026	57862	Yanda's Music	Music Misc-E-Ring	Accounts Payable	\$9.00
01/12/2026	57862	Yanda's Music	Music Misc-Sidekick,guitar cable,microphone cable	Accounts Payable	\$207.00
01/12/2026	57862	Yanda's Music	Misc-Key on band room clavinova came out of place	Accounts Payable	\$91.56
01/12/2026	57862	Yanda's Music	Music Misc-Reeds	Accounts Payable	\$30.00
Sub Total					\$82,056.75

Shelton Public School

Check Register Report by Check Number

Bank: [All]; Bank Account: [All]; Begin Check Number: 57802; End Check Number: 57862; Check Status: Paid; Created On: 1/9/2026 3:01:39 PM

Bank		Account Number				
Cornerstone Bank		031038968				
Paid Date	Check Number	Type	Vendor Name	Amount	Check Status	
1/12/2026	57802	Payroll Liability	Aflac	\$2,374.41	Paid	
1/12/2026	57803	Payroll Liability	Blue Cross Blue Shield	\$55,131.55	Paid	
1/12/2026	57804	Payroll Liability	Companion Insurance Company	\$109.50	Paid	
1/12/2026	57805	Payroll Liability	Dist. 19 Payroll Acct.	\$7,770.61	Paid	
1/12/2026	57806	Payroll Liability	District 19 Payroll Acct.	\$53,898.42	Paid	
1/12/2026	57807	Payroll Liability	Horace Mann Life Insurance Co	\$400.00	Paid	
1/12/2026	57808	Payroll Liability	Payroll Account - Dist 19	\$350.00	Paid	
1/12/2026	57809	Payroll Liability	Principal Life Insurance Co	\$917.60	Paid	
1/12/2026	57810	Payroll Liability	Shelton School Payroll Acct.	\$38,244.67	Paid	
1/12/2026	57811	Payroll Liability	Vision Service Plan	\$538.80	Paid	
1/12/2026	57812	Accounts Payable	ADMINPARTNERS	\$100.00	Paid	
1/12/2026	57813	Accounts Payable	AED Superstore	\$101.92	Paid	
1/12/2026	57814	Accounts Payable	Amazon Capital Services, Inc.	\$828.87	Paid	
1/12/2026	57815	Accounts Payable	Ask Supply Co., LLC	\$783.00	Paid	
1/12/2026	57816	Accounts Payable	BB's Parts & Service	\$1,288.48	Paid	
1/12/2026	57817	Accounts Payable	Black Hills Energy	\$6,673.33	Paid	
1/12/2026	57818	Accounts Payable	Book Systems, Inc.	\$2,088.00	Paid	
1/12/2026	57819	Accounts Payable	Business Card	\$1,321.82	Paid	
1/12/2026	57820	Accounts Payable	Cash-wa Distributing Co.	\$1,280.25	Paid	
1/12/2026	57821	Accounts Payable	Cheney, Amy S.G.	\$21.76	Paid	
1/12/2026	57822	Accounts Payable	Clipper Publishing Co., Inc.	\$133.42	Paid	
1/12/2026	57823	Accounts Payable	Coach Masters	\$184.85	Paid	
1/12/2026	57824	Accounts Payable	Continental Fire Sprinkler Company	\$1,694.00	Paid	
1/12/2026	57825	Accounts Payable	Copper Penny Station, LLC	\$1,396.84	Paid	
1/12/2026	57826	Accounts Payable	Cornerstone Bank	\$15.00	Paid	
1/12/2026	57827	Accounts Payable	Culligan	\$49.00	Paid	
1/12/2026	57828	Accounts Payable	DAS State Accounting - Central Finance	\$468.06	Paid	
1/12/2026	57829	Accounts Payable	Eakes Office Solutions	\$224.95	Paid	
1/12/2026	57830	Accounts Payable	Educational Service Unit #10	\$45,945.49	Paid	
1/12/2026	57831	Accounts Payable	Egan Supply Co.	\$1,218.68	Paid	
1/12/2026	57832	Accounts Payable	Franklin Public School	\$50.00	Paid	
1/12/2026	57833	Accounts Payable	Terry L. Furby	\$302.00	Paid	
1/12/2026	57834	Accounts Payable	Heartland Disposal, Inc.	\$551.70	Paid	
1/12/2026	57835	Accounts Payable	Hobby Lobby Stores, Inc	\$115.20	Paid	
1/12/2026	57836	Accounts Payable	Hometown Leasing	\$653.27	Paid	
1/12/2026	57837	Accounts Payable	Hubbert, Kelsey J	\$242.20	Paid	
1/12/2026	57838	Accounts Payable	Integrated Security Solutions	\$400.00	Paid	
1/12/2026	57839	Accounts Payable	Johnstone Supply	\$172.03	Paid	
1/12/2026	57840	Accounts Payable	Jostens, Inc.	\$224.95	Paid	
1/12/2026	57841	Accounts Payable	Kearney Area Storytelling Festival	\$350.00	Paid	
1/12/2026	57842	Accounts Payable	KSB School Law PC LLO	\$80.00	Paid	
1/12/2026	57843	Accounts Payable	Larry's Market	\$39.72	Paid	
1/12/2026	57844	Accounts Payable	The Lockmobile	\$399.00	Paid	
1/12/2026	57845	Accounts Payable	Matheson Tri-Gas, Inc.	\$148.33	Paid	
1/12/2026	57846	Accounts Payable	MCI	\$62.46	Paid	
1/12/2026	57847	Accounts Payable	Menards - Grand Island	\$724.19	Paid	
1/12/2026	57848	Accounts Payable	Midwest Alarm Servces	\$346.56	Paid	
1/12/2026	57849	Accounts Payable	NCS Pearson, Inc.	\$39.00	Paid	
1/12/2026	57850	Accounts Payable	NCSA	\$120.00	Paid	
1/12/2026	57851	Accounts Payable	Nebraska Central Telephone Co	\$271.22	Paid	
1/12/2026	57852	Accounts Payable	Nebraska Public Power Dist.	\$3,623.01	Paid	

1/12/2026	57853	Accounts Payable	Nebraska Safety Center	\$100.00	Paid
1/12/2026	57854	Accounts Payable	Novus Windshield Repair	\$219.85	Paid
1/12/2026	57855	Accounts Payable	Optum	\$150.00	Paid
1/12/2026	57856	Accounts Payable	Rasmussen Mechanical Services	\$326.04	Paid
1/12/2026	57857	Accounts Payable	Sparq Data Solutions, Inc.	\$4,500.00	Paid
1/12/2026	57858	Accounts Payable	State Glass, Inc.	\$510.00	Paid
1/12/2026	57859	Accounts Payable	Village Of Shelton	\$916.26	Paid
1/12/2026	57860	Accounts Payable	Ward's Science	\$210.48	Paid
1/12/2026	57861	Accounts Payable	Woodward Disposal Service, Inc.	\$30.00	Paid
1/12/2026	57862	Accounts Payable	Yanda's Music	\$361.56	Paid
Sub Total				\$241,792.31	
Grand Total				\$241,792.31	

	2024-25	2025-26		2024-25	2025-26
Sept. Expenditures Reported @ Board Mtg	\$93,616.00	\$89,095.64	Mar. Expenditures Reported @ Board Mtg	\$68,930.00	
Sept. Net Payroll	\$276,383.00	\$284,894.57	Mar. Net Payroll	\$269,415.00	
Sept. EOM Expenditures			Mar. EOM Expenditures		
Total Sept. Expenditures	369,999.00	373,990.21	Total Mar. Expenditures	\$338,345.00	
Percent of Budget Spent	4.40%	5.23%	Accumulated Totals	\$2,617,341.00	
Cash On Hand	\$2,489,235.00	\$2,517,819.43	Percent of Budget Spent	4.02%	
			Cash On Hand	\$2,355,282.00	
Oct. Expenditures Reported @ Board Mtg	\$175,614.00	\$98,482.17	April Expenditures Reported @ Board Mtg	\$65,557.00	
Oct. Net Payroll	\$272,417.00	\$287,092.49	April Net Payroll	\$273,186.00	
Oct. EOM Expenditures			April EOM Expenditures		
Total Oct. Expenditures	448,031.00	385,574.66	Total April Expenditures	\$338,743.00	
Accumulated Totals	\$818,030.00	\$759,564.87	Accumulated Totals	\$2,956,084.00	
Percent of Budget Spent	5.33%	5.39%	Percent of Budget Spent	4.03%	
Cash On Hand	\$2,316,713.00	\$2,325,777.33	Cash On Hand	\$1,686,774.00	
Nov. Expenditures Reported @ Board Mtg	\$76,959.00	\$97,829.46	May Expenditures Reported @ Board Mtg	\$107,164.61	
Nov. Total Payroll	\$280,669.00	\$289,247.94	May Net Payroll	\$271,276.12	
Nov. EOM Expenditures			May EOM Expenditures		
Total Nov. Expenditures	357,628.00	387,077.40	Total May Expenditures	\$378,440.73	
Accumulated Totals	\$1,175,658.00	\$1,146,642.27	Accumulated Totals	\$3,334,524.73	
Percent of Budget Spent	4.25%	5.42%	Percent of Budget Spent	4.50%	
Cash On Hand	\$1,936,316.00	\$2,511,192.25	Cash On Hand	\$2,855,625.64	
Dec. Expenditures Reported @ Board Mtg	\$87,065.00	\$82,056.75	June Expenditures Reported @ Board Mtg	\$93,623.70	
Dec. Total Payroll	\$278,205.00	\$290,543.71	June Net Payroll	\$252,199.14	
Dec. EOM Expenditures			June EOM Expenditures		
Total Dec. Expenditures	365,270.00	372,600.46	Total June Expenditures	\$345,822.84	
Accumulated Totals	1,540,928.00	1,519,242.73	Accumulated Totals	\$3,680,347.57	
Percent of Budget Spent	4.34%	5.21%	Percent of Budget Spent	4.11%	
Cash On Hand	\$1,836,154.00	\$2,320,947.21	Cash On Hand	\$2,986,256.06	
Jan. Expenditures Reported @ Board Mtg	\$119,969.00		July Expenditures Reported @ Board Mtg	\$158,874.37	
Jan. Net Payroll	\$270,866.00		July Net Payroll	\$252,069.32	
Jan. EOM Expenditures			July EOM Expenditures		
Total Jan. Expenditures	\$390,835.00		Total July Expenditures	\$410,943.69	
Accumulated Totals	1,931,763.00		Accumulated Totals	\$4,091,291.26	
Percent of Budget Spent	4.65%		Percent of Budget Spent	4.89%	
Cash On Hand	\$1,945,187.00		Cash On Hand	\$2,644,233.09	
Feb. Expenditures Reported @ Board Mtg	\$73,981.00		August Expenditures Reported @ Board Mtg	\$70,218.91	
Feb. Net Payroll	\$273,252.00		August Net Payroll	\$286,655.15	
Feb. EOM Expenditures			August EOM Expenditures		
Total Feb. Expenditures	\$347,233.00		Total August Expenditures	\$356,874.06	
Accumulated Totals	2,278,996.00		Accumulated Totals	\$4,448,165.32	
Percent of Budget Spent	4.13%		BUDGET	\$8,409,547.00	\$7,147,000.00
Cash On Hand	\$1,974,023.00		TOTAL % OF BUDGET SPENT =	52.89%	
			Cash On Hand	\$2,162,351.29	

EXPENSES						
Three Year Comparison				General Fund Expenses for Dec 2025		
MONTH	2023-2024	2024-2025	2025-2026		2024-2025	2025-2026
September	\$346,149	\$369,999	\$374,990	GF Bills Payable	\$87,065	\$82,057
October	\$334,923	\$448,031	\$385,575	GF Payroll	\$278,205	\$290,543
November	\$346,254	\$357,628	\$387,077	Total	\$365,270	\$372,600
December	\$344,575	\$365,270	\$372,600			
January	\$315,345	\$390,835		General Fund Receipts for December 2025		
February	\$319,679	\$347,233			General	Building
March	\$320,777	\$338,345		Adams County	\$0.00	\$0.00
April	\$371,343	\$338,743		Buffalo County	\$15,510.99	\$141.17
May	\$376,126	\$378,441		Hall County	\$828.50	\$0.00
June	\$364,355	\$345,823		Kearney County	\$0.00	\$0.00
July	\$435,464	\$410,944		Total Monthly Receipts	\$16,339.49	\$141.17
August	\$340,448	\$356,874				
Running Total	\$4,215,438	\$4,448,165	\$1,520,242		FUND	Fund Totals
Annual budget	\$6,960,004	\$8,409,547	\$7,147,000		General Fund	\$1,846,206.22
Percent Spent	60.57%	52.89%	21.27%		Depreciation Fund	\$343,963.26
					Lunch Fund	\$15,728.61
Cash On Hand 12/4/25		\$2,320,947.21			Special Building Fund	\$130,777.73

DISTRICT 19 FINANCIAL STATUS AS OF December 31,2025

CASH RESERVES:

GENERAL FUND CASH RESERVE	(12/29/2025) - Interest + \$4,936.26)		\$1,526,076.04
SPECIAL BUILDING CASH RESERVE	(12/31/2025) - Interest + \$411.20)		\$130,777.73

TOTAL CASH RESERVE ACCOUNTS: \$1,656,853.77

SAVINGS:

GENERAL FUND CR SAVINGS 5882	(12/31/2025 - Interest - \$1,355.43)		\$320,130.18
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\$320,130.18

UNEMPLOYMENT SAVINGS #5891	(12/31/2025 - Interest - \$150.47)		\$27,942.50
VEH/BUS ACQ. Savings #9457	(12/31/2025 - Interest - \$368.52)		\$75,391.83
TECHNOLOGY ACQ SAVINGS # 5918	(12/31/2025 - Interest - \$3.04)		\$348.10
PARKING LOT DEPR. SAVINGS #5909	(12/31/2025 - Interest - \$325.99)		\$77,698.10
BAND UNIFORM SAVINGS #5900			\$0.10
HVAC Savings #9475	(12/31/2025 - Interest - \$901.04)		\$162,582.63

TOTAL DEPRECIATION SAVINGS: \$343,963.26

TOTAL SAVINGS: \$664,093.44

TOTAL OF DISTRICT FUNDS: \$2,320,947.21

<u>TAXES:</u>	<u>GENERAL</u>	<u>BUILDING</u>	<u>FUND TOTALS:</u>	
BUFFALO	15510.99	\$141.17	GENERAL	\$1,846,206.22
HALL	\$828.50	\$0.00	DEPRECIATION	\$343,963.26
ADAMS	\$0.00	\$0.00	LUNCH	\$15,728.61
KEARNEY	\$0.00	\$0.00	SPECIAL BLDG	130,777.73
TOTAL TAXES	\$16,339.49	\$141.17		

Net Wages	\$ 195,648.48
Employee - Liabilities	\$ 94,895.23
General Fund Expenditures	\$ 82,056.75
Receipts for Dec 2025	\$ 250,888.35

CK #57801 - Payroll Check

Superintendent's Report

January 12, 2026

BUDGET/FINANCIAL UPDATE

- We are in a good financial position to start the new calendar year. We have only spent just over 21% of the overall budget. As we work to maintain this, we do our best to underspend in areas in which we can. This will allow us to move funds to depreciation keeping us on track with our capital improvement schedule. The transportation schedule has been updated and I will be updating the rest of the schedule in the near future.

BUILDING AND GROUNDS

- Rule 10 Safety - The Rule 10 Safety Audit is scheduled for Wednesday, January 15 at 10 AM. Mike Williams has completed our audit in the past and will be here again this year.
- Committee Meeting w/ Facilities Advocates - The buildings/grounds/transportation committee will meet prior to the board meeting with Facilities Advocates in regards to potential Phase 1 projects. This same information will be presented to the full board during the meeting.

INFORMATIONAL ITEMS

- Legislative Update - The Second Session of the 109th Legislature has begun. Bill introduction will continue to take place over the first 10 days with 131 bills and resolutions being introduced on day 1. There will be a number of items to monitor moving forward that could impact schools. I will provide more detailed information as it is made available to us via NASB and/or NCSA.
- Annual Report - The annual report is completed and once approved, it will be pushed out via social media, district website, along with hard copies in the district office, and made available in the community.
- District Evaluation Tool - The Network for Educator Effectiveness (NEE) tool has been reviewed with all staff. A district leadership team has been established and charged with learning more about the NEE system, reporting their findings back to all staff, and assisting district administration in developing a recommendation for next steps moving forward.
- Calendar Update (for February BOE Meeting) - The proposed 2026–2027 school calendar was developed with a deliberate focus on aligning instructional priorities, assessment requirements, and MTSS implementation while remaining fully compliant with the required days outlined in the Negotiated Agreement. Particular attention was given to balancing instructional time with building a system of support necessary to support student learning, interventions, and staff collaboration.

To better protect uninterrupted instructional time, we are proposing a shift of MTSS days from Wednesdays to Fridays. Wednesdays currently represent the only uninterrupted instructional day during the week, and this adjustment is intended to preserve instructional continuity while still ensuring dedicated time for MTSS processes.

Superintendent's Report

January 12, 2026

In addition, the calendar intentionally lays out MTSS work across the entire school year, providing staff with clear expectations, defined timelines, and transparency regarding when specific tasks and benchmarks should be completed in support of student learning, targeted interventions, and meaningful staff collaboration.

- **Safe2Help NE** - is live and it has been shared out with all staff, students, and pushed out to parents via a newsletter. The link is on the front page of the district website.

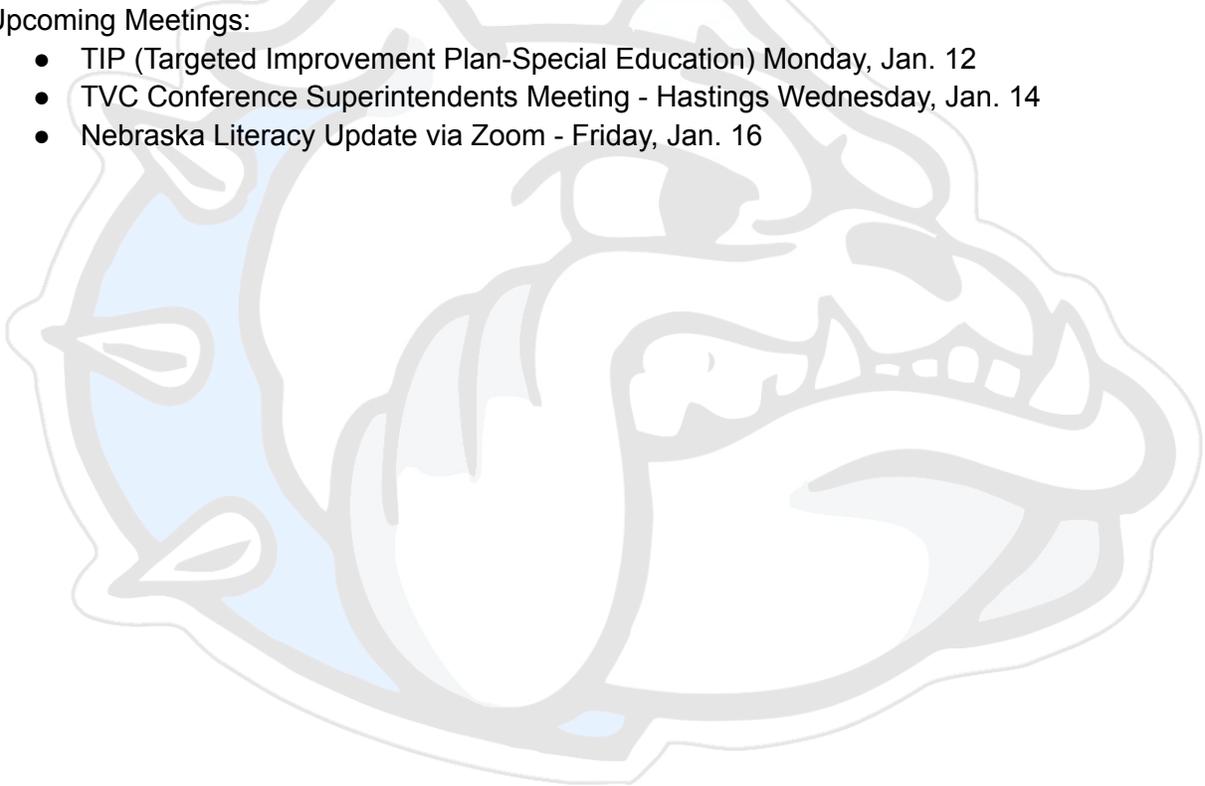
WORKSHOPS, WEBINARS, CONFERENCES, & MEETINGS

Past Meetings Attended:

- NCSA Legislative Preview (Virtual) - Wed, Dec. 10
- ESU 10 Curriculum Development Day - Jan. 5
- ESU 10 Superintendent's Meeting - ESU 10 Kearney - Jan. 7

Upcoming Meetings:

- TIP (Targeted Improvement Plan-Special Education) Monday, Jan. 12
- TVC Conference Superintendents Meeting - Hastings Wednesday, Jan. 14
- Nebraska Literacy Update via Zoom - Friday, Jan. 16



To: Shelton Board of Education
From: Mrs. Hostetler
Date: January 12, 2026
Re: Secondary Principal Report

- **Celebrations**

- Monthly Assemblies continue to highlight the positives & importance of the monthly themes & relationships
- Fall Academic All-State Winners Recognized

- **Trainings**

- Safe2Help Training
- EdPuzzle Training offered during Professional Development/Work Day
- Digital Hall Pass Refresher Training Provided on Work Day
- Thrillshare/Apptegy Training Provided on Work Day

- **Items of the Month**

- Enrollment, 7-12: 120 students
- Holiday Tournaments/Wrestling Meets
- Academic Assistance Period/Downlist
 - December: Average # Required to Attend Weekly: 13
- Attendance Letters
 - Consider language on loss of credit after determined # of absences
 - [Chadron Public Schools Handbook](#) sample
- Tardies & Expectations for [Standard of Practice](#)
 - Students who owed time made up on last day of semester
- Drug Testing/Nicotine Testing
 - Dates for 2nd Semester for monthly tests have been scheduled
- Digital Hall Passes
 - All Staff is transitioning to this format
 - Data will be beneficial to accountability and time on task
- A substitute has been found for our secondary teacher.

- **Upcoming Events:**

- Teacher Prof. Dev./Workday January 5-6, 2026

To: Board of Education
From: Jeff Kenton
Date: January 12, 2026
Re: Board Report

Elementary Enrollment

Current elementary enrollment stands at **161 students**.

Professional Development

Staff participated in a professional development day at **ESU 10 on January 5th**, where we continued the instructional work that began in **October**. The focus of this PD centered on strengthening instructional alignment and ensuring high-quality implementation of our curriculum.

Key areas of work included:

- **Standards Alignment:**
 - Unpacking state standards to clearly identify expectations.
 - Determining the level of rigor and **Depth of Knowledge (DOK)** required for student mastery.
 - Aligning assessments to ensure they accurately measure the intended standards and rigor.
- **Curriculum Mapping:**
 - Identifying specific units and the standards taught within each unit.
 - Developing clear learning targets and identifying key academic vocabulary.
 - Aligning formative and summative assessments to instruction.
- **Pacing Guides:**
 - Collaboratively working to complete year-long pacing guides.
 - Ensuring curriculum can be realistically and effectively taught within the school year while maintaining fidelity to standards.

This work continues to support consistent instruction across grade levels and strengthens our focus on student learning outcomes.

School-wide Assessments

- **Winter MAP (Measures of Academic Progress)** testing was administered prior to Christmas Break.
 - Staff are currently working with students who were absent to complete remaining assessments.
- **Middle-of-Year DIBELS (Dynamic Indicators of Basic Early Literacy Skills)** testing was also completed prior to Christmas Break.
 - Make-up testing is ongoing for students who were absent.

Formal Evaluations

Formal evaluations of certified staff are ongoing. My goal is to have all evaluations completed by the **end of March**.

Kindergarten and PK Registration

I am working closely with Kindergarten and PK staff to finalize dates and logistics for upcoming registration.

**Respectfully Submitted,
Jeff Kenton**

PHASE 1 - PROJECT SUMMARY

For



By



January 8, 2026



Shelton Public Schools



SUMMARY - Our preliminary report was an overview of the entire Shelton Public Schools facility. This document focuses on items we consider priorities that could be addressed in the first phase of a facility improvement plan. These improvements could be implemented during the 2026 calendar year.

Priority Items

- The (5) multi-zone rooftop units are at the end of their expected lifespan and are due for replacement.
- Commissioning of Building Automation System
- Gymnasium high bay lighting using HID fixtures and bulbs is obsolete.
- Stadium lighting using HID fixtures and bulbs is obsolete.
- Lighting throughout the school building is a combination of mis-matched fixtures and lamp types.
- Recent roof replacements from storm damage have not fully addressed roof leaks.



Facility Advocates' 2025/26 budget proposal for potential Facility Improvement Measure projects. *

- **Replace (5) Multizone Rooftop HVAC units\$1,200,000 - \$1,500,000**
- **Building Automation System Commissioning.....included above**
- **Lighting Retrofit.....\$225,000 - \$275,000**
- **Roof replacement plan (service contract).....\$15,950**

* These prices are for financial budgeting purposes only. Final project pricing will be determined based on final engineering documents defining scope, equipment, and subcontractor costs. Final contract will be a Guaranteed Maximum Price (GMP) agreement.



PHASE 1 Recommended Solutions

HVAC Replacement

The current multi-zone rooftop units serving the school were installed in the early 2000's. As they continue to age costs to repair and maintain these units will escalate.

Multi-zone units like these are inefficient and are no longer produced except by a few custom HVAC manufacturers. These custom made replacement units are very expensive and we typically try to change the HVAC system design when we encounter them as a cost saving measure.

Our recommendation would be to replace the (5) multizone units with PMZ Penthouse systems. These systems incorporate individual split systems for each zone. The split systems utilize gas furnaces and air cooled DX cooling similar to most residential systems.

The furnaces will be enclosed in a metal penthouse that fits on the same foot print of the existing roof top unit. The PMZ also incorporates economizer dampers for fresh air intake and free cooling when ambient outside air temperatures allow.

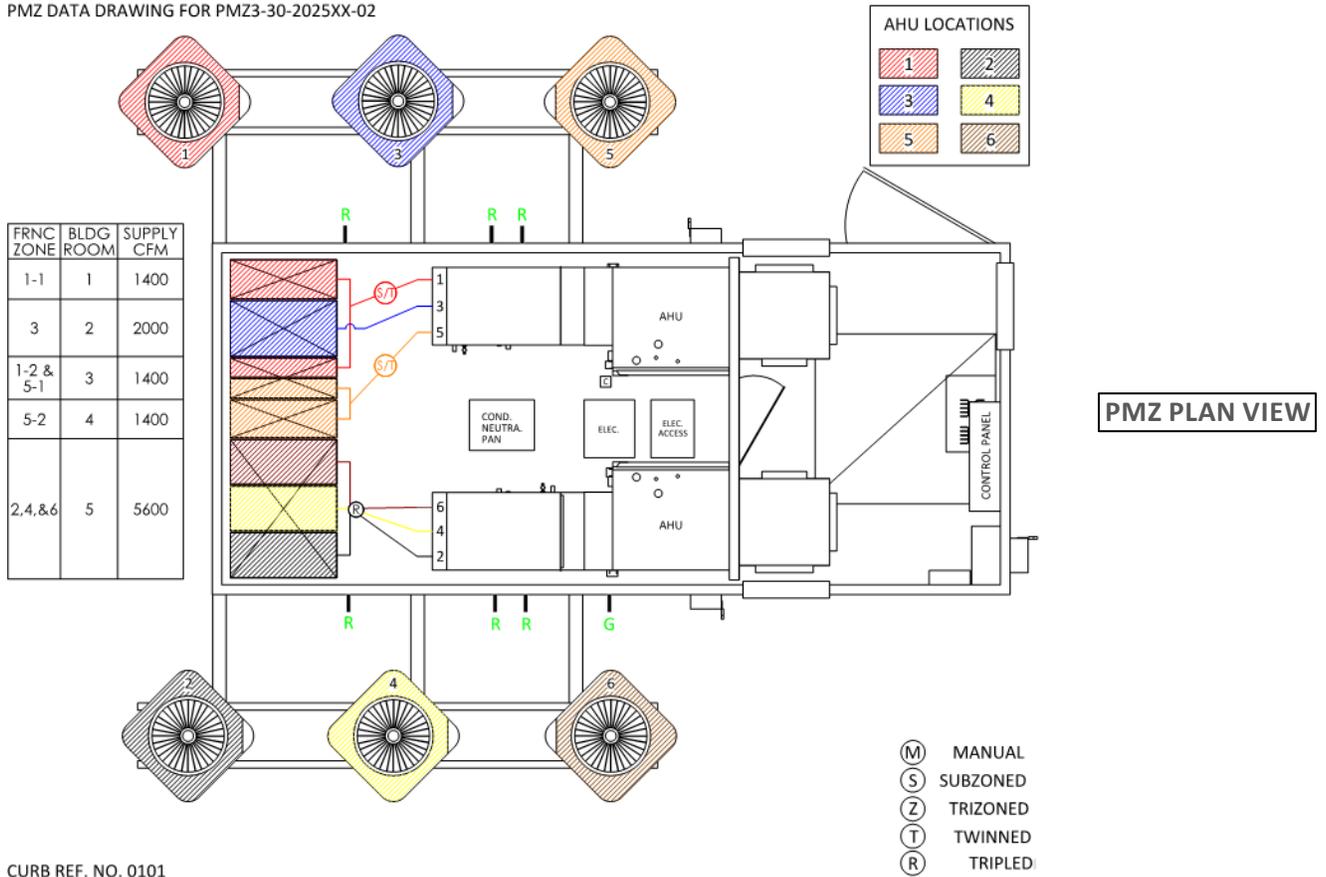
Each "zone" is operated separately and can heat or cool independently of the other zones. Each zone thermostat connects to a master control panel that operates all the systems and outdoor air dampers. The controls will readily communicate to the existing Honeywell building automation system allowing for one main user interface.

By utilizing basic residential equipment it creates a simpler system to troubleshoot, repair, and maintain. We also expect energy savings of 10%-25% or more compared to the current equipment.





PMZ DATA DRAWING FOR PMZ3-30-2025XX-02



CURB REF. NO. 0101

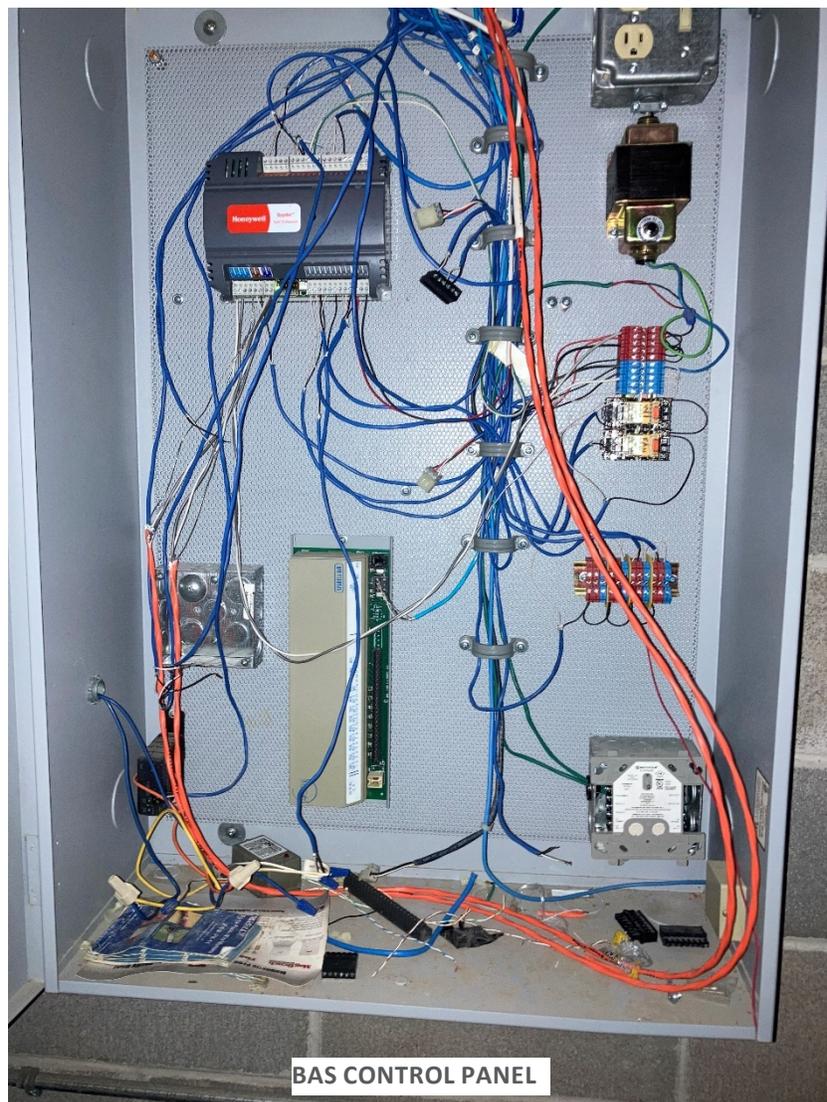


Building Automation System commissioning

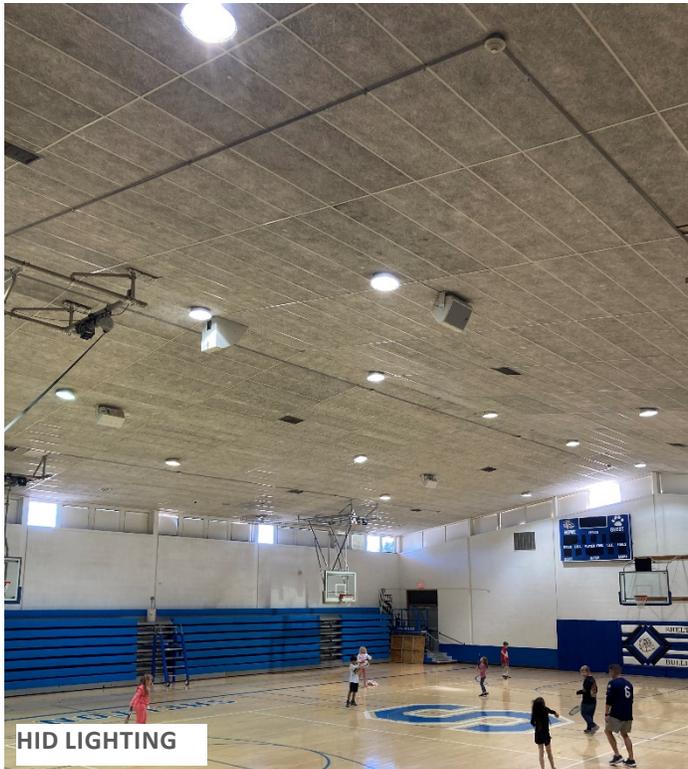
The building automation system was recently updated by others with new hardware and software components. After the upgrade was performed the system has experienced operational issues.

The new multizone systems we propose to install will require connection and modification to the existing Honeywell building automation system. During the installation of the new penthouse systems, we propose to perform a commissioning test of the entire BAS system.

This commissioning process will evaluate and verify if the system is functioning correctly. Any issues found will be listed in a deficiency report with suggestions on how to correct each deficiency. After this report is generated, the District can decide how best to proceed with any corrections.



Facility Lighting Retrofit



Facility Advocates has performed numerous lighting retrofits in dozens of buildings across the state. These LED lighting conversions are considered “low hanging fruit” in the energy services business.

At Shelton we found that numerous light fixtures have been retrofitted to LED however the mix of different fluorescent, HID, and LED fixtures and lamps throughout the school lacks uniformity. The biggest concern is that the HID (*high intensity discharge*) bulbs and ballasts used in the gymnasiums and the outdoor stadium are no longer being manufactured and will soon be impossible to obtain.

Our plan would be to perform a complete retrofit to the older lighting systems. Our plan does not include replacement of any existing interior or exterior LED fixtures recently installed.

The scope of work for this work includes:

- Retrofitting all existing linear fluorescent fixtures.
- Retrofitting all existing fixtures with existing LED bypass lamps (upgrading to newer version).
- Retrofitting all emergency battery backup lights with new standalone EM battery in each fixture.
- Replacing all existing metal halide HID fixtures in gyms with new LED fixtures.
- Replacing exterior wall pack and canopy lights with LED.
- Retrofitting existing pole mounted stadium lighting to LED.

As of the writing of this document further investigation is required to verify exact counts of fixtures and lamps. We have done a brief walkthrough survey to create the preliminary scope and budget for the project.



Roof Replacement Plan

Facility Advocates believes having a roof replacement plan is necessary in the stewardship of all public school facilities. Having a long-term plan for the predictable and expensive replacement cost of roofing should be the goal of all facility managers.

Facility Advocates has met on site with our roofing consultant to inspect the multiple roofing sections at Shelton Public Schools. The majority of the roofs use a white vinyl and or vinyl / pvc blend product. The oldest section uses adhered epdm black rubber.

It is our recommendation that the district enter into a roof maintenance plan. Roof maintenance plans provide for roof inspections once or twice per year. During these inspections small repairs and preventative maintenance will be performed that will lengthen the life span of the roofing systems. Labor and materials used during maintenance inspections will be at no additional cost to the district.

In addition to ongoing maintenance the various roofing sections will be monitored over time to determine expected life spans. With this knowledge, a roofing replacement plan can be created to help with short and long term budgeting.



ROOF VIEW



Next Steps

- Dec/Jan- Buildings & Grounds Committee Mtg for update on Phase 1 project
- January 12- BOE mtg for updated on Proposal
- Jan/Feb- BOE to give direction on Phase 1
- February- B&G committee meeting
- Feb/March- BOE approves a GMP contract with Facility Advocates
 - Final design
 - Invitation to bid documents prepared
 - Equipment ordered
- March- 3rd Party engineering review of contract/costs, scope of work & savings
- March/April- BOE approves of financing (if necessary)
- Spring/Summer 2026- Project implemented

SAMPLE FINAL

School Board Resolution

(potentially needed for February or March)

MOVE THAT:

Following the RFQ competitive process, as stated in State Statue section 66-1062 to 66-1066, the Board of Education authorizes the superintendent to sign a ESCO Contract with Facility Advocates for the amount not to exceed \$ _____ for the Energy Conservation Measure projects as proposed and discussed.



2005 Conflict of Interest

Any member of the board of education who meets the conditions set forth in this policy shall be deemed to have a business or financial conflict of interest.

1. Definitions. For purposes of this policy:

- a. Business with which a board member is associated shall include the following:
 - i. A business in which the board member or a member of his or her immediate family is a partner, a limited liability company, or serves as a director or an officer.
 - ii. A business in which the board member or a member of his or her immediate family is a stockholder in a closed corporation with stock worth one thousand dollars or more, or the board member or his or her immediate family owns more than a five percent equity interest or is a stockholder of publicly traded stock worth more than ten thousand dollars or more at fair market value, or which represents more than ten percent equity interest. This shall not apply to publicly traded stock under a trading account if the board member reports the name and address of the company and stockbroker.
- b. A business association shall be defined to include an individual as a partner, limited liability company member, director or officer, or a business in which the individual or member of the immediate family is a stockholder.
- c. Immediate family member or member of the immediate family shall mean a child residing in an individual's household, a spouse of an individual, or an individual claimed by that individual or that individual's spouse as a dependent for federal income tax purposes.

2. Contracts with the School District.

- a. No board member or member of his or her immediate family shall enter into a contract valued at two thousand dollars or more, in any one year, with this school district unless the contract is

awarded through an open and public process that (1) includes prior public notice and (2) allows the public to inspect during the school district's regular office hours the proposals considered and the contract awarded. Board members who enter into employment contracts with the school district must also comply with the board's policy on the employment of board members.

- b. The existence of any conflict of interest in any contract in which the board member has an interest and in which the school district is a party, or the failure to make public the board member's interest known, may render a contract null and void.
- c. The prohibition of a conflict of interest or requirement for the board member to make public notice shall apply when the board member, or his or her parent, spouse, or child has a business association with the business involved in the contract or will receive a payment, fee, or commission as a result of the contract.
- d. The prohibition in this section does not apply if the contract is an agenda item approved at a board meeting and the board member:
 - i. Makes a declaration on the record to the school board regarding the nature and extent of his or her interest prior to official consideration of the contract;
 - ii. Does not vote on the matters of granting the contract, making payments pursuant to the contract, or accepting performance of work under the contract, or similar matters relating to the contract, except that if the number of members of the school board declaring an interest in the contract would prevent the board with all members present from securing a quorum on the issue, then all members may vote on the matters; and
 - iii. Does not act for the school board as to inspection or performance under the contract in which he or she has an interest.

3. Contracts with Board Member's Immediate Family.

- a. If a person in a board member's immediate family is an employee of this school district, the board member may vote on all issues of a contract which are generally applicable to:

- i. All district employees.
- ii. All employees within a specific classification but which does not single out the member of his or her immediate family.

4. Employing Members of the Immediate Family.

a. A board member may recommend for employment or supervise the employment of an immediate family member if:

- i. The board member does not abuse his or her position.

Abuse of official position shall include, but not be limited to, employing an immediate family member:

- 1. who is not qualified for and able to perform the duties of the position;
 - 2. for any unreasonably high salary;
 - 3. who is not required to perform the duties of the position.
- ii. The board makes a reasonable solicitation and consideration of applications for employment.
 - iii. The board member makes a full disclosure on the record to the governing body of the school district and to the secretary of the board. If the secretary of the board of education would be the individual filing the disclosure statement, the statement shall be filed with the president of the board of education.
 - iv. The board approves the employment or supervisory position.
 - v. The board has not terminated the employment of another employee so as to make funds or a position available for the purpose of hiring an immediate family member.

5. Gifts, Loans, Contributions, Rewards, or Promises of Future Employment

- a. No board member shall offer or give to the following persons anything of value, including a gift, loan, contribution, reward, or promise of future employment, based upon an agreement that a vote, official action, or judgment would be influenced thereby:
 - i. a public official, public employee, or candidate.
 - ii. a member of the immediate family of an individual listed in Subparagraph "a" above.
 - iii. a business with which an individual listed in Subparagraph (i) or (ii) above is associated.
- b. No board member shall solicit or accept anything of value, including a gift, loan, contribution, reward, or promise of future employment based on an agreement that the vote, official action, or judgment of the board member would thereby be influenced.
- c. A board member shall not use or authorize the use of his or her public office or any confidential information received through the holding of a public office to obtain financial gain, other than compensation provided by law, for himself or herself, a member of his or her immediate family, or a business with which he or she is associated.
- d. A board member shall not use personnel, resources, property, or funds under his or her official care and control other than in accordance with prescribed constitutional, statutory, and regulatory procedures or use such items, other than compensation provided by law, for personal financial gain.

6. Conflict of Interest Relating to Campaigning or Political Issues

- a. Except as provided below, the board shall not authorize the use of personnel, property, resources, or funds under its jurisdiction for the purpose of campaigning for or against the nomination or election of a candidate or the qualification, passage, or defeat of a ballot question.
- b. This does not prohibit the board from making school district facilities available to a person for campaign purposes if the identity of the candidate or the support for or opposition to the ballot question is not a factor in making the facilities available or a factor in determining the cost or conditions for use.

- c. This does not prohibit the board from discussing and voting upon a resolution supporting or opposing a ballot question.
- d. This does not prohibit the board, while legally seated as a body, from responding to specific inquiries by the press or the public as to the board's opinion regarding a ballot question or from providing information in response to a request for information.
 - i. The board may designate one or more members of its body, or one or more of its school administrators, to speak on behalf of the board on specific occasions such as public meetings or legislative hearings.
 - ii. Any member of the board may present his or her personal opinion regarding a ballot question or respond to a request for information related to a ballot question; but in so doing, the person should clearly state that the information being presented is his or her personal opinion and is not to be considered as the official position or opinion of the board. However, this shall not be done during a time that the individual is engaged in his or her official duties.

7. Conflict of Interest Statement

- a. Any board member who would be required to take any action or make any decision in the discharge of his or her official duties that may cause financial benefit or detriment to him or her, a member of his or her immediate family, or a business with which he or she is associated, which is distinguishable from the effects of such action on the public generally or a broad segment of the public, shall take the following actions as soon as he or she is aware of such potential conflict or should reasonably be aware of such potential conflict, whichever is sooner:
 - i. Prepare a written statement describing the matter requiring action or decision and the nature of the potential conflict;
 - ii. Deliver a copy of the statement to the school board secretary who shall enter the statement onto the school district's public records; and
 - iii. Abstain from participating or voting on the matter in which he or she has a conflict of interest.

- b. If the board member would like a formal opinion from the NADC as to whether there is an actual conflict of interest, he/she shall deliver a copy of the statement to the NADC.

8. Recordkeeping

- a. The board secretary shall maintain a separate record of the following information for every contract entered into by the school board in which a board member has an interest and for which disclosure was made pursuant to section 2d of this policy:
 - i. The names of the contracting parties.
 - ii. The nature of the interest of the board member in question.
 - iii. The date that the contract was approved.
 - iv. The amount of the contract.
 - v. The basic terms of the contract.
- b. The information supplied relative to the contract shall be provided no later than ten (10) days after the contract has been signed by both parties. The ledger kept by the board secretary shall be available for public inspection during normal working hours of the office in which it is kept.

9. Conflict. To the extent that there is a conflict between this policy and the Nebraska Political Accountability and Disclosure Act ("Act"), the Act shall control.

Adopted on: 12/9/13

Revised on: 08/8/16, 06/12/17, 6/14/21, 6/17/24

Reviewed on: 03/15/21, 7/15/24



Shelton Public Schools

Be You, Be Blue

Annual Report 2025-2026



\$7,147,000

Budget



280

Student Enrollment

3

Admin



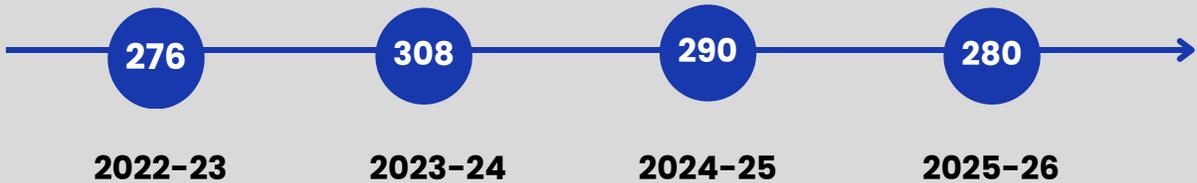
28

Certified Staff

24

Classified Staff

Enrollment Trends



District Valuation

Total Valuations		+/-
2025	\$476,049,762	13.09%
2024	\$420,959,919	7.03%
2023	\$393,301,736	11.30%
2022	\$353,374,960	3.72%
2021	\$340,687,043	-2.44%
2020	\$349,195,327	-4.32%

Levy History

Levies				
Year	General	Building	QCPUF	Bond
2025	0.923743	0.014641	0.016975	0.051985
2024	1.007305	0.0212	0.02256	0.0576
2023	1.049519	0	0.0241	0.0642
2022	1.049899	0	0.024465	0.068546

Budget Details

BUDGET INFORMATION			
	2025-2026	2024-2025	2023-2024
General	\$7,147,000	\$8,409,547	\$6,960,004
Depreciation	\$568,222	\$361,340	\$374,533
Employee	\$27,187	\$23,426	\$25,309
Contingency			
Activities	\$325,617	\$300,000	\$300,000
Nutrition	\$311,690	\$280,000	\$250,000
Bond	\$547,498	\$462,434	\$411,409
Building	\$205,331	\$350,000	\$247,842
QCPUF	\$166,777	\$191,929	\$270,332
TOTAL	\$9,299,322	\$10,378,676	\$8,839,429

AQuESTT Ratings - District

GOOD

High School

Middle School

Elementary

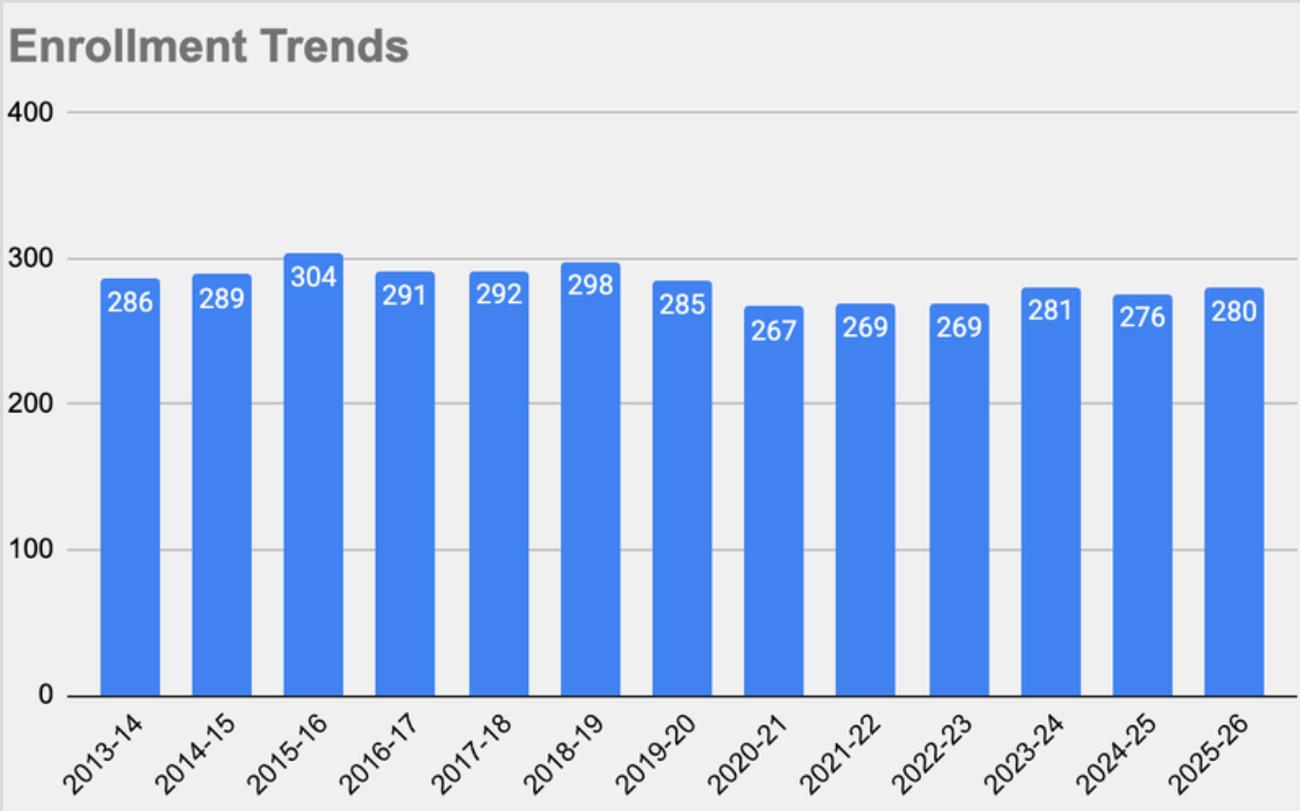
EXCELLENT

GOOD

GREAT

Student & Staff Demographics			
Student		Staff	
English Learner Students	23%	Administrators	3
Special Education	23%	Teachers	28
Free/Reduced Meals	39%	Master's Degrees	54%
Gifted	5%	Classified Staff	24
Graduation Rate		100%	

Enrollment



School Improvement Goal:

After reading a passage over grade-level content, all students will be able to effectively write informative/explanatory pieces in multiple curricular areas according to grade-level expectations as assessed by district-created rubrics aligned to Nebraska State ELA Standards.

Student Performance

NSCAS						
YEAR	Reading		Math		Science	
	District	State	District	State	District	State
2024-2025	60.83%	58.79%	52.50%	58.07%	75.00%	79.58%
2023-2024	55.56%	59.00%	42.86%	58.44%	55.10%	73.86%
2022-2023	48.74%	57.65%	57.14%	60.57%	74.36%	69.95%

NSCAS % Proficient						
Grade	ELA		Math		Science	
	District	State	District	State	District	State
3	62.50%	57.45%	62.50%	60.26%		
4	78.95%	59.59%	73.68%	60.65%		
5	61.11%	55.79%	44.44%	58.74%	83.33%	83.38%
6	68.18%	58.64%	68.18%	56.08%		
7	26.09%	58.41%	39.13%	55.49%		
8	72.73%	63.18%	31.82%	57.43%	68.18%	76.11%

ACT (11th Grade)						
YEAR	ELA		Math		Science	
	District	State	District	State	District	State
2024-2025	19.81	16.31	18.56	17.63	20.19	18.08
2023-2024	17.21	16.67	17.36	18	18.36	18.4
2022-2023	18.25	16.74	16.75	17.89	17.94	18.35
2021-2022	21.43	16.66	18.3	17.74	20.35	18.06
2020-2021	22.71	16.84	20	18.03	21.76	18.29

Product Details

PRODUCTS



Lightning Mens Track Singlet Uniform

[HIDE DETAILS](#)

QTY

58

TOTAL

\$ 2001.00

PART	SIZE	PRICE	QTY
------	------	-------	-----

Bottoms	SML	\$ 34.50	8
---------	-----	----------	---

Bottoms	MED	\$ 34.50	13
---------	-----	----------	----

Bottoms	LRG	\$ 34.50	6
---------	-----	----------	---

Bottoms	XLG	\$ 34.50	2
---------	-----	----------	---

PART	SIZE	PRICE	QTY
------	------	-------	-----

Tops	SML	\$ 34.50	8
------	-----	----------	---

Tops	MED	\$ 34.50	13
------	-----	----------	----

Tops	LRG	\$ 34.50	6
------	-----	----------	---

Tops	XLG	\$ 34.50	2
------	-----	----------	---

Shipping To:

SHELTON PUBLIC SCHOOLS

Attn: Matthew Walter

210 9TH ST

SHELTON, NE 68876-9639

Subtotal	\$2,001.00
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Tax	\$0.00
-----	--------

Shipping	\$140.07
----------	----------

ORDER TOTAL	\$2,141.07
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Your Order

0 of 2 items approved

[SUBMIT APPROVAL](#)

Tops
Product Color: Victory Black
Accent Color 3: Victory Black
Tonal Accent Color 3: Victory Black
Tonal Accent Color 2: Victory White
Accent Color 1: Victory Royal
Tonal Accent Color 1: Victory Royal
Accent Color 2: Victory White
Tonal Product Color: Victory Black



Bottoms
Product Color: Victory Black
Tonal Accent Color 3: Victory Black
Accent Color 3: Victory Black
Accent Color 2: Victory White
Tonal Accent Color 2: Victory Royal
Tonal Accent Color 1: Victory White
Accent Color 1: Victory Royal



Other: SM369U
ART SIZE: 3.71" x 18.00"
FONT: BSN510
Victory White
Victory Black

Full Front: SM100
ART SIZE: 11.00" x 2.22"
FONT: BSN510
Victory White

Back Yoke: Mascot
ART SIZE: 2.96" x 2.15"
Victory White
Victory Black
Victory Charcoal
Victory Gray
Victory Royal

 = No Roster Location  = Location Left Blank

TOPS

Sizes	Type	Qty	Roster	#	SMID
SML	Tops	8			BSN71895ZS
MED	Tops	13			BSN71895ZM
LRG	Tops	6			BSN71895ZL
XLG	Tops	2			BSN71895ZXL

BOTTOMS

Sizes	Type	Qty	Roster	#	SMID
SML	Bottoms	8			BSN71900ZS
MED	Bottoms	13			BSN71900ZM
LRG	Bottoms	6			BSN71900ZL
XLG	Bottoms	2			BSN71900ZXL

SIZE BREAKDOWN

Sizes	Type	Qty
SML	Tops	8
MED	Tops	13
LRG	Tops	6
XLG	Tops	2

Total: 29

Sizes	Type	Qty
SML	Bottoms	8
MED	Bottoms	13
LRG	Bottoms	6
XLG	Bottoms	2

Total: 29

Shelton High School
Uniform Rotation

SPS will follow the uniform replacement schedule taking into account the financial condition of the district, the revision of programs, changes in participation, priorities of the district, etc. The schedule may be amended or suspended at any time. All orders will be placed by the activities director. Prior to placing the order, a quote must be submitted to the superintendent for approval. The coach and activities director will collaborate on uniform style, etc. Uniforms must prominently display school colors and effectively represent Shelton Public Schools. All uniforms, styles, etc. must be approved by the activities director.

Sport	New	Notes	Next Update		2nd Update		2nd Update		3rd Update		4th Update	
			order	use	order	use	order	use	order	use	order	use
Football	25-26	Home and Away Tops and Bottoms	24-25	25-26	31-32	32-33	37-38	38-39	43-44	44-45	49-50	50-51
Boys Wrestling	??	Recently added to rotation	28-29	29-30	34-35	35-36	40-41	41-42	46-47	47-48	52-53	53-54
Girls Wrestling	??	Recently added to rotation	28-29	29-30	34-35	35-36	40-41	41-42	46-47	47-48	52-53	53-54
Boys Golf	24-25	Purchases their own polos										
Volleyball	Light - 22-23 Dark - 24-25	Alternates between light and dark	25-26 (Light)	26-27	28-29 (Dark)	29-30	30-31 (Light)	31-32	32-33 (Dark)	33-34	34-35 (Light)	35-36
Cross Country	??	Wears Track Uniforms										
Boys Track	21-22	Tops and Shorts	25-26	26-27	32-33	33-34	38-39	39-40	44-45	45-46	50-51	51-52
Girls Track	23-24	Tops and Shorts	28-29	29-30	34-35	35-36	40-41	41-42	46-47	47-48	52-53	53-54
Boys Basketball	??		26-27	27-28	32-33	33-34	38-39	39-40	44-45	45-46	50-51	51-52
Girls Basketball	??		26-27	27-28	32-33	33-34	38-39	39-40	44-45	45-46	50-51	51-52
JH Wrestling	??	Wears Old Varsity Uniforms										
JH Boys Basketball	??	Wears Old Varsity Uniforms										
JH Girls Basketball	??	Wears Old Varsity Uniforms										
JH Volleyball	??	Wears Old Varsity Uniforms										

JH Football wear the varsity tops from the previous cycle & get some pants (practice & game are the same pair) every year.

JH Track & Cross Country wear the varsity track tops from the previous cycle & their own shorts.