

Regular Meeting of the Shelton Public Schools Board of Education
Monday, October 13, 2025
the Elementary Conference Room
7:30 PM Central

1. Call to order and roll call
2. Pledge of Allegiance
3. Routine matters
 - 3.a. Review and approve minutes
 - 3.b. Review and approve claims
4. Request to address the Board of Education
5. Presentation and Discussion - Preliminary Audit Report & Energy Financing Contract for Facility Improvement Solutions

Presenter: Dave Raymond, Facilities Advocates

6. Reports
 - 6.a. Financial Report
 - 6.b. Board Report
 - 6.c. Superintendent's Report
 - 6.d. Elementary Principal Report
 - 6.e. High School Principal Report
 - 6.f. Multicultural Report
7. Action Items
 - 7.a. Discuss, review, and take all necessary actions to approve the Option Enrollment Resolution for the 2026-2027 school year.
 - 7.b. Discuss, review, and take all necessary actions to approve the Superintendent's Evaluation tool.
8. Adjournment

Pledge of Allegiance

I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one Nation under God, indivisible, with liberty and justice for all.

Working Meeting of the Shelton Public Schools Board of Education
Wednesday, September 10, 2025
Elementary Conference Room
6:30 PM

President Johnson called the Working Meeting of the Shelton Public Schools Board of Education to order at 6:37 PM on Wednesday, September 10, 2025 in the Elementary Conference Room. The meeting was advertised in accordance to Policy 2008. An open meetings poster, agendas and procedures to address the Board of Education were available to visitors.

1. Call to order and roll call

Kay Johnson: Present, Emmy Power: Present, Levi Rogers: Present, Lisa Stewart: Present, Dana Tompkin: Present, Chuck Wiese: Present. Present: 6.

Mr. Engel was present. There were two visitors present, including Carl Dietz.

2. Pledge of Allegiance

3. Request to address the Board of Education

There were no requests to address the board of education.

4. Discussion Items

4.a. 2025-2026 Budget Presentation & Discussion

Carl Dietz presented a Finance Workshop for the Board.

5. Adjournment

Motion made by Kay Johnson seconded by Lisa Stewart to adjourn at 7:42PM. Vote: Passed
Kay Johnson: Yea, Emmy Power: Yea, Levi Rogers: Yea, Lisa Stewart: Yea, Dana Tompkin:
Yea, Chuck Wiese: Yea
Yea: 6, Nay: 0

Respectfully Submitted,
Emmy Power Secretary

Regular Meeting of the Shelton Public Schools Board of Education
Wednesday, September 10, 2025
Elementary Conference Room
7:30 PM

President Johnson called the Regular Meeting of the Shelton Public Schools Board of Education to order at 7:43 PM on Wednesday, September 10, 2025 in the Elementary Conference Room. The meeting was advertised in accordance to Policy 2008. An open meetings poster, agendas and procedures to address the Board of Education were available to visitors.

1. Call to order and roll call

Kay Johnson: Present, Emmy Power: Present, Levi Rogers: Present, Lisa Stewart: Present, Dana Tompkin: Present, Chuck Wiese: Present. Present: 6.

Mr. Engel, Mr. Kenton, and Mrs. Hostetler were present. There was one visitor present.

2. Pledge of Allegiance

3. Routine matters

3.a. Review and approve minutes

Motion made by Lisa Stewart seconded by Dana Tompkin to approve minutes from the regular meeting of the Board of Education from Aug. 11th and special meeting on Aug. 18th. Vote: Passed

Kay Johnson: Yea, Emmy Power: Yea, Levi Rogers: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea, Chuck Wiese: Yea
Yea: 6, Nay: 0

3.b. Review and approve claims

Motion made by Emmy Power seconded by Chuck Wiese to approve claims 57541-57615 in the amount of \$229,844.43 plus regular payroll. Vote: Passed

Kay Johnson: Yea, Emmy Power: Yea, Levi Rogers: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea, Chuck Wiese: Yea
Yea: 6, Nay: 0

4. Request to address the Board of Education

There were no requests to address the board of education.

5. Reports

5.a. Financial Report

Mr. Engel gave a financial update on the district.

5.b. Board Report

NCSA & NASB Labor Relations Conference October 1-2, 2025 @ Embassy Suites in Lincoln, NE

NASB State Education Conference November 19-21, 2025 @ CHI Health Center Omaha, NE

5.c. Superintendent's Report

We will not have to attend the joint public hearing this year. The budget hearing will be on September 23rd at 7:30 AM. HVAC repairs have continued with work on the Library unit and one of the units in the elementary. Regarding the gym resurfacing, Egan has verbally agreed to pay for the graphics in the old gym; we are awaiting a quote for the cost of the graphics in the new gym. There is an issue with termites in the two sheds by the football field. The Expedition has arrived at the dealership, and we should have it by the end of the week. Be You Be Blue positive behavior support is underway.

5.d. Elementary Principal Report

Mr. Kenton stated that the beginning of the year reading assessments have been completed. Any student identified with a reading difficulty will be provided with a supplemental intervention program. MAP Tests are being completed and information from those tests will be shared at Parent Teacher Conferences, Sept 24th & 25th. In School Savings Bank (Bulldog Branch) had 51 deposits on opening day totaling \$191.38; Cornerstone Bank matched \$40.10. Grand total: \$231.57.

5.e. High School Principal Report

Sports have kicked off their fall seasons. Volleyball: 15 girls (HS) & 17 girls (JH). Football: 21 boys (HS) and 13 boys (JH). XCountry: 9 (HS; 8 boys & 1 girl); 8 (JH; 5 boys & 3 girls). Two Fire Drills and a Tornado Drill were held. Mrs. Hostetler, Mr. Engel, and Mrs. Pope attended CI/MTSS Training at ESU 10. MAP testing will take place Sept 9th-18th and juniors will take the ASVAB test Sept. 10th.

6. Action Items

6.a. Discuss, consider, and take all necessary action to adopt a resolution increasing the school district's base growth percentage used to determine the school district's property tax request authority by up to 7%.

Motion made by Kay Johnson seconded by Dana Tompkin to adopt a resolution increasing the school district's base growth percentage used to determine the school district's property tax request authority up to 7% for the 2025-26 budget year. Vote: Passed

Kay Johnson: Yea, Emmy Power: Yea, Levi Rogers: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea, Chuck Wiese: Yea
Yea: 6, Nay: 0

6.b. Discuss, consider, and take all necessary actions to review and update policies 3036 Purchasing (Credit) Card Program.

Motion made by Lisa Stewart seconded by Emmy Power to approve policy 3036 Purchasing (Credit) Card program as amended. Vote: Passed

Kay Johnson: Yea, Emmy Power: Yea, Levi Rogers: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea, Chuck Wiese: Yea

Yea: 6, Nay: 0

6.c. Discuss, review, and take all necessary actions to approve Board Policy 6025 Student Cell Phone and Other Electronic Devices.

Discussed implementing a complete ban on cell phones during the school day. Admin will send out a parent survey. The board will discuss further in the coming months.

6.d. Discuss, review, and take all necessary actions to approve Board Policy 6044 Participation and Assignment of Athletic Teams.

Any changes to this policy item will be tabled until the October Board meeting after Mr. Engel has had an opportunity to speak with KSB.

6.e. Discuss, review, and take all necessary actions to approve the district Principal Evaluation Tool

Motion made by Lisa Stewart seconded by Levi Rogers to approve the district Principal Evaluation Tool. Vote: Passed

Kay Johnson: Yea, Emmy Power: Yea, Levi Rogers: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea, Chuck Wiese: Yea

Yea: 6, Nay: 0

6.f. Discuss, review, and take all necessary actions to approve a contract for termite control.

Motion made by Levi Rogers seconded by Lisa Stewart to approve the Orkin termite contract. Vote: Passed

Kay Johnson: Yea, Emmy Power: Yea, Levi Rogers: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea, Chuck Wiese: Yea

Yea: 6, Nay: 0

7. Discuss the Facilities Advocates report on Energy Financing Contract for Facilities Improvement Solutions.

Mr. Engel shared the report from Facilities Advocates; the board would like more information. Mr. Engel will ask a representative to come out at a later board meeting to answer more questions.

8. Adjournment

Motion made by Lisa Stewart seconded by Dana Tompkin to adjourn at 9:25PM. Vote: Passed

Kay Johnson: Yea, Emmy Power: Yea, Levi Rogers: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea, Chuck Wiese: Yea

Yea: 6, Nay: 0

Respectfully Submitted,
Emmy Power Secretary

Budget Hearing of the Shelton Public Schools Board of Education
Tuesday, September 23, 2025
the Elementary Conference Room
7:30 AM

President Johnson called the Budget Hearing of the Shelton Public Schools Board of Education to order at 7:35 AM on Tuesday, September 23, 2025 in the Elementary Conference Room. The meeting was advertised in accordance to Policy 2008. An open meetings poster, agendas and procedures to address the Board of Education were available to visitors.

1. Call to order and roll call

Kay Johnson: Present, Emmy Power: Present, Levi Rogers: Present, Lisa Stewart: Present, Dana Tompkin: Present, Chuck Wiese: Present. Present: 6.

Mr. Engel was present. There were no visitors present. The hearing was advertised in the Shelton Clipper Sept. 18th, 2025.

2. Pledge of Allegiance

3. Request to address the Board of Education

There were no requests to address the Board of Education.

4. Discussion regarding the proposed 2025-2026 Budget

Mr. Engel presented the Notice of Budget Hearing and Budget Summary for the 25-26 school year. He also shared the trends of tax asking, and valuation and levy.

5. Adjournment

Motion made by Lisa Stewart seconded by Chuck Wiese to adjourn at 7:43 AM. Vote: Passed
Kay Johnson: Yea, Emmy Power: Yea, Levi Rogers: Yea, Lisa Stewart: Yea, Dana Tompkin:
Yea, Chuck Wiese: Yea
Yea: 6, Nay: 0

Respectfully Submitted,
Emmy Power Secretary

Special Hearing to set the final tax request
Tuesday, September 23, 2025
the Elementary Conference Room
7:40 AM

President Johnson called the Special Hearing to set the final tax request to order at 7:44 AM on Tuesday, September 23, 2025 in the Elementary Conference Room. The meeting was advertised in accordance to Policy 2008. An open meetings poster, agendas and procedures to address the Board of Education were available to visitors.

1. Call to order and roll call

Kay Johnson: Present, Emmy Power: Present, Levi Rogers: Present, Lisa Stewart: Present, Dana Tompkin: Present, Chuck Wiese: Present. Present: 6.

Mr. Engel was present. There were no visitors present. The meeting was advertised in the Shelton Clipper on Sept 18th, 2025.

2. Request to address the Board of Education

There were no requests to address the board of education.

3. Discussion regarding the proposed 2025-26 property tax request

Mr. Engel presented the proposed 25-26 property tax request.

4. Adjournment

Motion made by Emmy Power seconded by Dana Tompkin to adjourn at 7:57AM. Vote: Passed
Kay Johnson: Yea, Emmy Power: Yea, Levi Rogers: Yea, Lisa Stewart: Yea, Dana Tompkin:
Yea, Chuck Wiese: Yea
Yea: 6, Nay: 0

Respectfully Submitted,
Emmy Power Secretary

Special Meeting of the Shelton Public Schools Board of Education
Tuesday, September 23, 2025
the Elementary Conference Room
Immediately following the Special Hearing to Set Final Tax Request

President Johnson called the Special Meeting of the Shelton Public Schools Board of Education to order at Immediately following the Special Hearing to Set Final Tax Request on Tuesday, September 23, 2025 in the Elementary Conference Room. The meeting was advertised in accordance to Policy 2008. An open meetings poster, agendas and procedures to address the Board of Education were available to visitors.

1. Call to order and roll call

Kay Johnson: Present, Emmy Power: Present, Levi Rogers: Present, Lisa Stewart: Present, Dana Tompkin: Present, Chuck Wiese: Present. Present: 6.

Mr. Engel was present. There were no visitors present.

2. Request to address the Board of Education

There were no requests to address the Board of Education.

3. Discuss, review, and take all necessary actions to approve the Property Tax Request for 2025-2026.

After the motion was passed, President Kay Johnson read aloud the Resolution Setting the Property Tax Request, Resolution No. 20252026.

Motion made by Kay Johnson seconded by Chuck Wiese to approve the Property Tax Request for the 2025-26 school year as presented. Vote: Passed

Kay Johnson: Yea, Emmy Power: Yea, Levi Rogers: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea, Chuck Wiese: Yea
Yea: 6, Nay: 0

4. Discuss, review, and take all necessary actions to approve the 2025-2026 Budget.

Motion made by Emmy Power seconded by Lisa Stewart to approve the 2025-26 Budget as presented. Vote: Passed

Kay Johnson: Yea, Emmy Power: Yea, Levi Rogers: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea, Chuck Wiese: Yea
Yea: 6, Nay: 0

5. Adjournment

Motion made by Levi Rogers seconded by Emmy Power to adjourn at 8:07 AM. Vote: Passed
Kay Johnson: Yea, Emmy Power: Yea, Levi Rogers: Yea, Lisa Stewart: Yea, Dana Tompkin:

Yea, Chuck Wiese: Yea
Yea: 6, Nay: 0

Respectfully Submitted,
Emmy Power Secretary

Working Meeting of the Shelton Public Schools Board of Education
Sunday, October 5, 2025
the Elementary Conference Room
7:00 PM

President Johnson called the Working Meeting of the Shelton Public Schools Board of Education to order at 7:00 PM on Sunday, October 5, 2025 in the Elementary Conference Room. The meeting was advertised in accordance to Policy 2008. An open meetings poster, agendas and procedures to address the Board of Education were available to visitors.

1. Call to order and roll call

Kay Johnson: Present, Emmy Power: Present, Levi Rogers: Present, Lisa Stewart: Present, Dana Tompkin: Present, Chuck Wiese: Absent. Present: 5, Absent: 1.

Mr. Engel was present. There was one visitor, Robin Stevens, present.

Motion made by Kay Johnson seconded by Lisa Stewart to excuse Chuck Wiese from the meeting. Vote: Passed

Chuck Wiese: Absent, Kay Johnson: Yea, Emmy Power: Yea, Levi Rogers: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea
Yea: 5, Nay: 0, Absent: 1

2. Pledge of Allegiance

3. Request to address the Board of Education

There were no requests to address the Board.

4. Discussion Items for Superintendent Transition.

Robin Stevens of NRCSA met with the Board for the final step in the Superintendent search process, focusing on Superintendent transition. He led discussion around Board-Superintendent relationship, creating Superintendent goals, and developing a Superintendent evaluation tool.

5. Adjournment

Motion made by Levi Rogers seconded by Emmy Power to adjourn at 9:27 PM. Vote: Passed
Chuck Wiese: Absent, Kay Johnson: Yea, Emmy Power: Yea, Levi Rogers: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea
Yea: 5, Nay: 0, Absent: 1

Respectfully Submitted,
Emmy Power Secretary

September 1,2025

Card-1074	Vendor	Cost	Program	Amount
	DropBox	\$ 199.00	Sec PE	\$ 199.00
	TeachersPayTeachers	\$ 107.00	Title IV	\$ 112.36
	Wal-Mart	\$ 82.84	Band FR	\$ 176.20
	TeachersPayTeachers	\$ 5.36	HS Music	\$ 111.08
	Amazon-GiftCards-Prizes	\$ 50.00	FFA	\$ 1,025.51
	Amazon-Drumsticks	\$ 9.03	Tech	\$ 119.99
	Froth & Fizz	\$ 25.00	Elem Sped	\$ 49.99
	One Less Thing - FFA Booste	\$ 955.00	Sec Teaching	\$ 59.99
	GoDaddy	\$ 119.99	Custodial Supplies	\$ 59.18
Card-3923	Everyday Speech	\$ 49.99	Board Other	\$ 53.74
	Wal-Mart	\$ 70.51	Secondary Dues/Fees	\$ 129.00
	Robert Brooke	\$ 59.18	Sec.Misc	\$ 167.41
	Hy-Vee	\$ 53.74	Stu Co	\$ 255.20
	Physical Therapy.com	\$ 129.00	Spanish Club	\$ 308.15
	Lanyard Customs	\$ 334.82	Elem Misc	\$ 543.98
	Image Market	\$ 255.20	Seniors	\$ 25.58
	Image Market	\$ 308.15		
	Wal-Mart	\$ 102.05		
	Wal-Mart	\$ 18.36		
Card-4738	OTC Brands	\$ 376.57		
	Casey's	\$ 25.58		
Card-6044	Roxxem by Peaksay	\$ 59.99		
	Total	\$ 3,396.36	Total	\$ 3,396.36
	General Fund		Activity Fund	
	\$ 1,605.72		\$ 1,790.64	
		\$ 3,396.36		

Shelton Public School

Check Listing Report

Accounting Cycle: FY25-26; Begin Date: 10/01/2025; End Date: 10/31/2025; Bank: [All]; Sort By Element: FUND; Account Expression: ([FUND] = "01") ; Created On: 10/9/2025 3:55:22 PM

Check Date	Check Number	Payee	Description	Type	Amount
10/13/2025	57626	Acellus Educational Services LLC	HS Teaching Supply-Acellus Gold Student Licenses	Accounts Payable	\$1,185.00
10/13/2025	57627	Amazon Capital Services, Inc.	Elem/HS SPED,HS/Elem Supplies, Ag Supplies, Office, Principal Tech, Music,Custodial Supplies,BYBB,Elem Furn, Library HS Books	Accounts Payable	\$1,387.10
10/13/2025	57628	Arbor Scientific	Science-Secondary	Accounts Payable	\$302.35
10/13/2025	57629	Area Services, Inc.	Building - Repair/Maint-Plugged Drain in Girl's Locker Room	Accounts Payable	\$172.50
10/13/2025	57630	BB's Parts & Service	2015 Chevy Express-Vehicle would not Start	Accounts Payable	\$815.32
10/13/2025	57631	Black Hills Energy	Utility - Gas	Accounts Payable	\$934.69
10/13/2025	57632	Business Card	CC Payment - PE, Title IV, HS Music, Tech, Elem SPED, Sec Teach, Custodial Supp, Board Other, Secon Dues, Sec Misc, Elem Misc	Accounts Payable	\$1,605.72
10/13/2025	57633	Capital One	Sec Teach - Spanish 2	Accounts Payable	\$168.30
10/13/2025	57634	Cash-wa Distributing Co.	Custodial Supplies	Accounts Payable	\$630.00
10/13/2025	57634	Cash-wa Distributing Co.	Custodial Supplies	Accounts Payable	\$667.00
10/13/2025	57634	Cash-wa Distributing Co.	Custodial Supplies	Accounts Payable	\$951.00
10/13/2025	57634	Cash-wa Distributing Co.	Return - Custodial Supplies	Accounts Payable	(\$5.00)
10/13/2025	57635	Clipper Publishing Co., Inc.	Board Minutes/Budget Hearings	Accounts Payable	\$491.58
10/13/2025	57635	Clipper Publishing Co., Inc.	Newsletter-Central Services	Accounts Payable	\$1,635.01
10/13/2025	57636	Copper Penny Station, LLC	Fuel	Accounts Payable	\$1,813.11
10/13/2025	57637	Culligan	RO System Rent with Pump	Accounts Payable	\$49.00
10/13/2025	57638	Eakes Office Solutions	Elem/Sec Teaching Supplies	Accounts Payable	\$224.95
10/13/2025	57638	Eakes Office Solutions	Elem/Sec Teaching Supplies	Accounts Payable	\$224.95
10/13/2025	57639	Educational Service Unit #10	Workshop- Preparing for the External Visit/PreACT	Accounts Payable	\$80.00
10/13/2025	57639	Educational Service Unit #10	Speech SA Secondary	Accounts Payable	\$3,252.69
10/13/2025	57639	Educational Service Unit #10	Speech SA Elem	Accounts Payable	\$22,782.84
10/13/2025	57639	Educational Service Unit #10	OT SA - Sec	Accounts Payable	\$1,350.38
10/13/2025	57639	Educational Service Unit #10	OT SA - Elem	Accounts Payable	\$1,350.38
10/13/2025	57639	Educational Service Unit #10	OT Ages 3-4	Accounts Payable	\$337.59
10/13/2025	57639	Educational Service Unit #10	OT B-2	Accounts Payable	\$337.59
10/13/2025	57639	Educational Service Unit #10	Psych Secondary	Accounts Payable	\$2,368.87
10/13/2025	57639	Educational Service Unit #10	Psych Elem	Accounts Payable	\$2,368.87
10/13/2025	57639	Educational Service Unit #10	Psych Ages 3-4	Accounts Payable	\$592.22
10/13/2025	57639	Educational Service Unit #10	Psych B-2	Accounts Payable	\$592.22
10/13/2025	57639	Educational Service Unit #10	PT Secondary	Accounts Payable	\$796.66
10/13/2025	57639	Educational Service Unit #10	PT Elem	Accounts Payable	\$796.66
10/13/2025	57639	Educational Service Unit #10	Speech Ages 3-4	Accounts Payable	\$1,500.16
10/13/2025	57639	Educational Service Unit #10	PT Ages 3-4	Accounts Payable	\$199.16

10/13/2025	57639	Educational Service Unit #10	PT B-2	Accounts Payable	\$199.16
10/13/2025	57639	Educational Service Unit #10	SPED Super Secondary	Accounts Payable	\$1,258.72
10/13/2025	57639	Educational Service Unit #10	SPED Super-Elem	Accounts Payable	\$1,258.72
10/13/2025	57639	Educational Service Unit #10	SPED Preschool Super Ages 3-4	Accounts Payable	\$319.92
10/13/2025	57639	Educational Service Unit #10	SPED Preschool Super Ages B-2	Accounts Payable	\$319.92
10/13/2025	57639	Educational Service Unit #10	Vocational Secondary	Accounts Payable	\$122.11
10/13/2025	57639	Educational Service Unit #10	LMHP-SA	Accounts Payable	\$625.00
10/13/2025	57639	Educational Service Unit #10	LMHP-SA	Accounts Payable	\$625.00
10/13/2025	57639	Educational Service Unit #10	Speech B-2	Accounts Payable	\$504.73
10/13/2025	57639	Educational Service Unit #10	Audiology SA - Sec	Accounts Payable	\$100.11
10/13/2025	57639	Educational Service Unit #10	Audiology SA - Elem	Accounts Payable	\$100.11
10/13/2025	57639	Educational Service Unit #10	Audiology Ages3-4	Accounts Payable	\$25.03
10/13/2025	57639	Educational Service Unit #10	Audiology Ages B-2	Accounts Payable	\$25.03
10/13/2025	57639	Educational Service Unit #10	Deaf Education Secondary	Accounts Payable	\$876.86
10/13/2025	57639	Educational Service Unit #10	Deaf Education Elem	Accounts Payable	\$438.43
10/13/2025	57640	Ewell Educational Services, Inc	Ag Supplies	Accounts Payable	\$195.00
10/13/2025	57641	Flinn Scientific Inc	Science - Secondary	Accounts Payable	\$1,155.26
10/13/2025	57642	Grand Island Area Chamber of Commerce	Harvest of Harmony Float - Registration	Accounts Payable	\$150.00
10/13/2025	57642	Grand Island Area Chamber of Commerce	Parade Only - Band	Accounts Payable	\$125.00
10/13/2025	57643	Harris School Solutions	Census& Activities Accounting Programs	Accounts Payable	\$2,043.40
10/13/2025	57644	Heartland Disposal, Inc.	Trash Removal	Accounts Payable	\$549.40
10/13/2025	57645	Hometown Leasing	Copier Lease	Accounts Payable	\$653.27
10/13/2025	57646	J.W. Pepper & Son, Inc.	JH/HS Choir Music	Accounts Payable	\$144.24
10/13/2025	57646	J.W. Pepper & Son, Inc.	Music - Secondary	Accounts Payable	\$26.50
10/13/2025	57647	Kearney Winlectric Co.	Custodial Supplies	Accounts Payable	\$260.00
10/13/2025	57648	Kropp, Alexandra K.	Reimb Meal-ESU 10 Professional Development	Accounts Payable	\$20.70
10/13/2025	57649	KSB School Law PC LLO	Contracted - Legal Fees	Accounts Payable	\$80.00
10/13/2025	57650	L and N Enterprises	Maint Bus-1st Quarter Vehicle	Accounts Payable	\$145.00
10/13/2025	57650	L and N Enterprises	Removal-Grass/Branches/Cement-Loader Time	Accounts Payable	\$1,300.00
10/13/2025	57650	L and N Enterprises	Bus #14 - 1st Quarter Inspection	Accounts Payable	\$100.00
10/13/2025	57650	L and N Enterprises	Bus #3 - 1st Quarter Inspection	Accounts Payable	\$125.00
10/13/2025	57650	L and N Enterprises	2008 Ford Van - 1st Quarter Inspection	Accounts Payable	\$75.00
10/13/2025	57650	L and N Enterprises	2006 Ford Van - 1st Quarter Inspection	Accounts Payable	\$75.00
10/13/2025	57650	L and N Enterprises	Bus #13M - 1st Quarter Inspection	Accounts Payable	\$100.00
10/13/2025	57650	L and N Enterprises	Silver Ford Transit - 1st Quarter Inspection	Accounts Payable	\$100.00
10/13/2025	57650	L and N Enterprises	Silver Ford Transit 2 - 1st Quarter Inspection	Accounts Payable	\$100.00
10/13/2025	57651	Larry's Market	Board Other/Art	Accounts Payable	\$59.10
10/13/2025	57652	LifeGuard MD, INC	Defibrillator- Safety	Accounts Payable	\$2,085.72
10/13/2025	57653	Matheson Tri-Gas, Inc.	Ag Supplies	Accounts Payable	\$81.50
10/13/2025	57654	MCI	Telephone	Accounts Payable	\$62.99
10/13/2025	57655	Menards	Custodial Supplies	Accounts Payable	\$172.36
10/13/2025	57656	MRG Hauff	Elem/Sec PE	Accounts Payable	\$939.35
10/13/2025	57657	NCS Pearson, Inc.	HS SPED- Q_I Site License Overage	Accounts Payable	\$146.30
10/13/2025	57658	Nebr. Council of School Administrators	2025 School Law Update-A.Hostetler	Accounts Payable	\$140.00

10/13/2025	57658	Nebr. Council of School Administrators	Labor Relations Conference - R. Engel, L. Stewart, L. Rogers	Accounts Payable	\$720.00
10/13/2025	57658	Nebr. Council of School Administrators	R. Engel-School Safety & Security Summit	Accounts Payable	\$115.00
10/13/2025	57659	Nebraska AMI	HAL-JH Quiz Bowl	Accounts Payable	\$50.00
10/13/2025	57660	Nebraska Central Telephone Co	Telephone	Accounts Payable	\$271.58
10/13/2025	57661	Nebraska Public Power Dist.	Utility-Electrical	Accounts Payable	\$32.63
10/13/2025	57661	Nebraska Public Power Dist.	Utility-Electrical	Accounts Payable	\$4,888.16
10/13/2025	57661	Nebraska Public Power Dist.	Utility-Electrical	Accounts Payable	\$142.31
10/13/2025	57661	Nebraska Public Power Dist.	Utility-Electrical	Accounts Payable	\$2,480.00
10/13/2025	57662	One Source The Background Check Company	OneSource-Background Check	Accounts Payable	\$19.00
10/13/2025	57663	Optum	FSA Plan	Accounts Payable	\$150.00
10/13/2025	57664	Pasco Scientific	Secondary Science - Materials	Accounts Payable	\$1,535.05
10/13/2025	57665	Perma-Bound	HS Books-LI-4-25	Accounts Payable	\$73.52
10/13/2025	57665	Perma-Bound	HS Books-LI-4-25	Accounts Payable	\$9.36
10/13/2025	57665	Perma-Bound	Elem Books-LIB-1-25	Accounts Payable	\$21.54
10/13/2025	57665	Perma-Bound	Elem Books-LI-2-25	Accounts Payable	\$179.98
10/13/2025	57665	Perma-Bound	Library Books - Elem Books	Accounts Payable	\$33.22
10/13/2025	57666	Prime Secured	Safety/Security - Cleaning - Cameras	Accounts Payable	\$1,374.60
10/13/2025	57667	Rasmussen Mechanical Services	Building/Maint/Training	Accounts Payable	\$326.04
10/13/2025	57667	Rasmussen Mechanical Services	Operation of Building-RTU-10	Accounts Payable	\$302.72
10/13/2025	57667	Rasmussen Mechanical Services	Operation of Building-RTU-10	Accounts Payable	\$1,504.07
10/13/2025	57668	Sam's Club/Synchrony Bank	PK Supplies	Accounts Payable	\$76.21
10/13/2025	57669	School Specialty Inc	Art Supplies	Accounts Payable	\$687.73
10/13/2025	57670	SHAPE NE	Professional Devlop-Sec-A. Thober	Accounts Payable	\$205.00
10/13/2025	57671	Shelton School Lunch Fund	Snacks for PK	Accounts Payable	\$27.44
10/13/2025	57672	Shelton School Petty Cash	Petty Cash Reimb - 9/30/2025-10/1/2025	Accounts Payable	\$90.00
10/13/2025	57673	Simmons, Brianna L	Reimb Meal-ESU 10 Professional Development	Accounts Payable	\$24.50
10/13/2025	57674	The Waldinger Corporation	Ice Machine - Not Working	Accounts Payable	\$491.00
10/13/2025	57675	University of Nebraska Kearney	UNK Modern Languages & International Studies	Accounts Payable	\$360.00
10/13/2025	57676	Village Of Shelton	Water/Sewer	Accounts Payable	\$1,478.01
10/13/2025	57677	Voyager Sopris Learning	Rewards Incentive-Elem	Accounts Payable	\$303.60
10/13/2025	57678	Ward's Science	Ag Supplies - PO-AG-1-25	Accounts Payable	\$114.48
10/13/2025	57679	Woodward Disposal Service, Inc.	Trash Removal	Accounts Payable	\$30.00
10/13/2025	57680	Yanda's Music	Music Supplies - Sec	Accounts Payable	\$42.78
10/13/2025	57680	Yanda's Music	Credit Invoice	Accounts Payable	(\$14.00)
10/13/2025	57680	Yanda's Music	Music Supplies - Sec	Accounts Payable	\$100.41
10/13/2025	57680	Yanda's Music	Music Supplies - Elem	Accounts Payable	\$46.00
10/13/2025	57681	Zaner-Bloser Educational Pub.	Elem Teaching Supplies	Accounts Payable	\$835.89
Sub Total					\$89,095.64

Petty Cash Reimbursement - 9/30/2025-10/1/2025					
Date	Check #	Vendor	Cost	Program	Amount
9/30/2025	3540	Buffalo County Treasurer	\$ 15.00	Vehicle Registration	\$15.00
10/1/2025	3541	Holdrege High School	\$ 75.00	HAL	\$75.00
		Total	\$ 90.00		\$90.00
		General Fund		Lunch Fund	
		\$90.00			
			\$90.00		

Shelton Public School

Check Register Report by Check Number

Bank: [All]; Bank Account: [All]; Begin Check Number: 57616; End Check Number: 57681; Check Status: Paid; Created On: 10/9/2025 3:59:39 PM

Bank		Account Number			
Cornerstone Bank		031038968			
Paid Date	Check Number	Type	Vendor Name	Amount	Check Status
10/13/2025	57616	Payroll Liability	Aflac	\$1,940.33	Paid
10/13/2025	57617	Payroll Liability	Blue Cross Blue Shield	\$56,345.00	Paid
10/13/2025	57618	Payroll Liability	Companion Insurance Company	\$109.50	Paid
10/13/2025	57619	Payroll Liability	Dist. 19 Payroll Acct.	\$7,695.06	Paid
10/13/2025	57620	Payroll Liability	District 19 Payroll Acct.	\$52,937.77	Paid
10/13/2025	57621	Payroll Liability	Horace Mann Life Insurance Co	\$400.00	Paid
10/13/2025	57622	Payroll Liability	Payroll Account - Dist 19	\$350.00	Paid
10/13/2025	57623	Payroll Liability	Principal Life Insurance Co	\$917.60	Paid
10/13/2025	57624	Payroll Liability	Shelton School Payroll Acct.	\$38,079.44	Paid
10/13/2025	57625	Payroll Liability	Vision Service Plan	\$538.80	Paid
10/13/2025	57626	Accounts Payable	Acellus Educational Services LLC	\$1,185.00	Paid
10/13/2025	57627	Accounts Payable	Amazon Capital Services, Inc.	\$1,387.10	Paid
10/13/2025	57628	Accounts Payable	Arbor Scientific	\$302.35	Paid
10/13/2025	57629	Accounts Payable	Area Services, Inc.	\$172.50	Paid
10/13/2025	57630	Accounts Payable	BB's Parts & Service	\$815.32	Paid
10/13/2025	57631	Accounts Payable	Black Hills Energy	\$934.69	Paid
10/13/2025	57632	Accounts Payable	Business Card	\$1,605.72	Paid
10/13/2025	57633	Accounts Payable	Capital One	\$168.30	Paid
10/13/2025	57634	Accounts Payable	Cash-wa Distributing Co.	\$2,243.00	Paid
10/13/2025	57635	Accounts Payable	Clipper Publishing Co., Inc.	\$2,126.59	Paid
10/13/2025	57636	Accounts Payable	Copper Penny Station, LLC	\$1,813.11	Paid
10/13/2025	57637	Accounts Payable	Culligan	\$49.00	Paid
10/13/2025	57638	Accounts Payable	Eakes Office Solutions	\$449.90	Paid
10/13/2025	57639	Accounts Payable	Educational Service Unit #10	\$45,505.14	Paid
10/13/2025	57640	Accounts Payable	Ewell Educational Services	\$195.00	Paid
10/13/2025	57641	Accounts Payable	Flinn Scientific Inc	\$1,155.26	Paid
10/13/2025	57642	Accounts Payable	Grand Island Area Chamber of Commerce	\$275.00	Paid
10/13/2025	57643	Accounts Payable	Harris School Solutions	\$2,043.40	Paid
10/13/2025	57644	Accounts Payable	Heartland Disposal, Inc.	\$549.40	Paid
10/13/2025	57645	Accounts Payable	Hometown Leasing	\$653.27	Paid
10/13/2025	57646	Accounts Payable	J.W. Pepper & Son, Inc.	\$170.74	Paid
10/13/2025	57647	Accounts Payable	Kearney Winlectric Co.	\$260.00	Paid
10/13/2025	57648	Accounts Payable	Kropp, Alexandra K.	\$20.70	Paid
10/13/2025	57649	Accounts Payable	KSB School Law PC LLO	\$80.00	Paid
10/13/2025	57650	Accounts Payable	L and N Enterprises	\$2,120.00	Paid
10/13/2025	57651	Accounts Payable	Larry's Market	\$59.10	Paid
10/13/2025	57652	Accounts Payable	LifeGuard MD, INC	\$2,085.72	Paid
10/13/2025	57653	Accounts Payable	Matheson Tri-Gas, Inc.	\$81.50	Paid
10/13/2025	57654	Accounts Payable	MCI	\$62.99	Paid
10/13/2025	57655	Accounts Payable	Menards	\$172.36	Paid
10/13/2025	57656	Accounts Payable	MRG Hauff	\$939.35	Paid
10/13/2025	57657	Accounts Payable	NCS Pearson, Inc.	\$146.30	Paid
10/13/2025	57658	Accounts Payable	NCSA	\$975.00	Paid
10/13/2025	57659	Accounts Payable	Nebraska AMI	\$50.00	Paid
10/13/2025	57660	Accounts Payable	Nebraska Central Telephone Co	\$271.58	Paid
10/13/2025	57661	Accounts Payable	Nebraska Public Power Dist.	\$7,543.10	Paid
10/13/2025	57662	Accounts Payable	One Source The Background Check Company	\$19.00	Paid
10/13/2025	57663	Accounts Payable	Optum	\$150.00	Paid
10/13/2025	57664	Accounts Payable	Pasco Scientific	\$1,535.05	Paid
10/13/2025	57665	Accounts Payable	Perma-Bound	\$317.62	Paid
10/13/2025	57666	Accounts Payable	Prime Secured	\$1,374.60	Paid
10/13/2025	57667	Accounts Payable	Rasmussen Mechanical Services	\$2,132.83	Paid
10/13/2025	57668	Accounts Payable	Sam's Club/Synchrony Bank	\$76.21	Paid
10/13/2025	57669	Accounts Payable	School Specialty Inc	\$687.73	Paid

10/13/2025	57670	Accounts Payable	SHAPE NE	\$205.00	Paid
10/13/2025	57671	Accounts Payable	Shelton School Lunch Fund	\$27.44	Paid
10/13/2025	57672	Accounts Payable	Shelton School Petty Cash	\$90.00	Paid
10/13/2025	57673	Accounts Payable	Simmons, Brianna L	\$24.50	Paid
10/13/2025	57674	Accounts Payable	The Waldinger Corporation	\$491.00	Paid
10/13/2025	57675	Accounts Payable	University of Nebraska Kearney	\$360.00	Paid
10/13/2025	57676	Accounts Payable	Village Of Shelton	\$1,478.01	Paid
10/13/2025	57677	Accounts Payable	Voyager Sopris Learning	\$303.60	Paid
10/13/2025	57678	Accounts Payable	Ward's Science	\$114.48	Paid
10/13/2025	57679	Accounts Payable	Woodward Disposal Service, Inc.	\$30.00	Paid
10/13/2025	57680	Accounts Payable	Yanda's Music	\$175.19	Paid
10/13/2025	57681	Accounts Payable	Zaner-Bloser Educational Pub.	\$835.89	Paid
Sub Total				\$248,409.14	
Grand Total				\$248,409.14	

Energy Financing Contract for Facility Improvement Solutions

**Shelton Public Schools
Preliminary Audit Report**





Introduction

As part of an Energy Financing Contract, Facility Advocates will undertake data collection, system evaluation and analysis of available options to compile an inventory of Energy Conservation Measures, which meet agreed technical and budget criteria. The results of this process can aid Shelton Public Schools in developing a plan for facility improvement measures, capital expenditures, annual operating budget expenditures and a long-term maintenance program for its facility.



A System is defined this way: A System is a set of interacting or independent entities forming an integrated whole. A building is a combination of systems having many parts, designed by different disciplines including:

Civil Engineering

- Site Utilities

- Site Scaping

Structural Engineering

- Foundation

- Frame

Architectural

- Roof and Roofing
- Skin or Envelope
- Wall and Partitions

- Doors, Frames and Hardware
- Transportation Systems
- Finishes

Mechanical Engineering

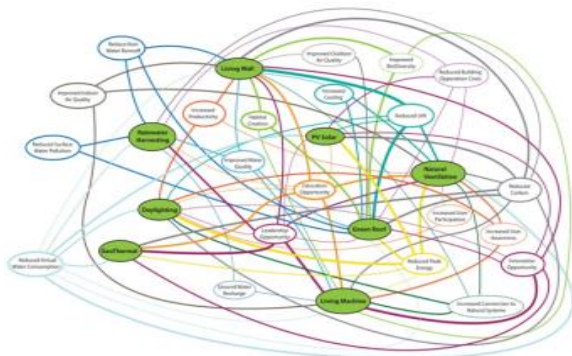
- HVAC
- Fire Protection

- ADA Requirements
- Plumbing

Electrical Engineering

- Power
- Signal Systems

- Lighting





Introduction (continued)

Facility Advocates has worked with many Nebraska School Districts and supplied Preliminary Audit Reports on hundreds of buildings. The evaluation of a building falls into the following major categories:

Building Information

- Conditioned floor area
- Occupancy Schedules
- Utility service
- Summary of systems

Building Envelope

- U-factors of wall, roof, floors
- Window and door types
- Roof condition and type

Central Plant – Cooling

- Chiller type/capacity
- Chilled-water flow
- Pumping capacities and sequence

Central Plant – Heating

- Boiler type/capacity
- Heating-water flow
- Pumping capacities and sequence

Unitary Heating and Cooling

- Equipment type/capacity
- Equipment efficiency

Air Handling

- Inventory of equipment/type
- Supply airflow
- Heating/cooling capacity
- Ventilation/exhaust rates

Controls

- Trending capability
- Controlled points/equipment/zone
- Controls (e.g., photocells, occupancy sensors, manual switching, timers)

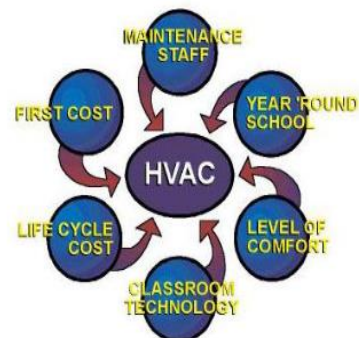
Lighting

- Inventory of equipment/type
- Record of existing lighting levels

Domestic Water

- System type
- Storage capacity/Recovery rate

Many of these systems are interconnected and interact with other systems (such as electrical and HVAC) and include subsystems (such as HVAC controls). The cost of energy and the current concerns about indoor air quality reinforce the need to ensure the building systems run in conformity with the requirements of the design specifications



August 26, 2025





Building Information

Shelton Public Schools consists of a PK-12 School built in 1966. Additions were added in 2000 and 2015. The size of the facility is approximately 100,000 square feet.

Nebraska Public Power District serves the building with electricity. Black Hills Energy supplies Natural Gas.



The general condition and upkeep of the building is good. There are some noticeable areas of concern, but the Preliminary Audit Report is just a cursory review of components to find opportunities for improvement. The Detailed Study will allow for further review of Energy Conservation Measures.

Exterior Environment

- There is not a Roof Replacement Plan in place, repairs are done as needed
- The insulation system has been compromised in several areas
- The building's mortar joints appear intact
- The building has several single pane windows
- Skylights have been abandoned in place
- Some windows and doors have been updated using newer Technology
- Exterior mapes panels need repair
- The building does not appear to have issues with rainwater control or site drainage
- Concrete flatwork repair needed in several areas
- West parking lot needs replacement
- Landscaping needs updating
- Playground upgrades

Miscellaneous Building notes

- There is limited water saving technology in place
- Some locker-rooms have been remodeled including epoxy floors
- There are some tall urinals in place
- The Public Address System needs to be addressed
- Bleacher Repair
- Stage Curtains





Interior Environment

- The newer sections have 2' x 2' suspended ceilings
- Most classrooms have 2' x 4' suspended ceilings and rolled carpeted floors and ceiling fans.
- Interior doors have ADA compliant doorknobs with a working hold open system
- We do not believe the building has lead paint, but asbestos may exist in flooring
- Hallways linoleum floors, suspended ceilings and troffer mounted lights
- Restrooms do not have exhaust air fans
- Restrooms do not use water saving technology
- Restroom stalls are non-ADA compliant
- The Locker Rooms are non-ADA compliant
- There is an operable chair lift in place
- The science room has some modern technology
- Restroom dividers need replacement

Mechanical Systems

- The building uses multizone system for heating and Conditioning
- The building has mostly zone sensors thermostats with a Direct Digital Control system
- New hot water boilers have been installed
- The kitchen dishwasher does not have an exhaust system
- The building has a water softening system
- The weightroom has a new HVAC System
- The building does have fire sprinklers
- The building has 2 water mains

Electrical and Service Systems

- The electrical system includes both single and three phase power 120/277 3-phase power with one delivery point
- The electrical distribution system consists of outdated Frank Adams components
- About 50% of older T-8 lighting and electronic ballasts have been upgraded to newer LED Technology with motion sensors
- There are high intensity discharge lights in the Old Gym
- The building has an operational emergency lighting system
- There are security cameras in place around the Facility
- The building has an updated fire alarm system and smoke detectors, bells and strobes and pull boxes
- There is a school wide bell system that needs replacement
- The exit signs have been upgraded to LED
- Exterior lighting should be upgraded
- Handicap door actuators need attention





Building Information (continued)



LED Lighting



Security Camera



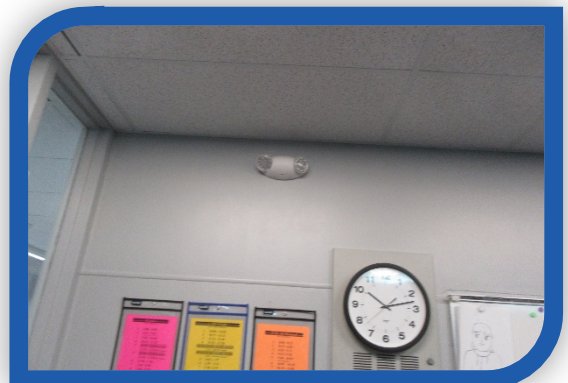
Fire Alarm Bell & Strobe



ADA Doorknob



Obsolete Electrical Panel



Emergency Lighting





Building Information (continued)



Multizone Return Air



9" x 9" Asbestos Tiles



Original Window System



Zone Temperature Sensor



Original Door System



Fire Alarm Pull Station





Building Information (continued)



Entrance Flatwork



Natural Gas Meter



Original Restroom



Fire Sprinkler



Water Main to Building



Kitchen Hood





Building Information (continued)



Remodeled Locker Room



Hot Water Boiler



Domestic Hot Water Heater



New Exterior Door



Public Address System

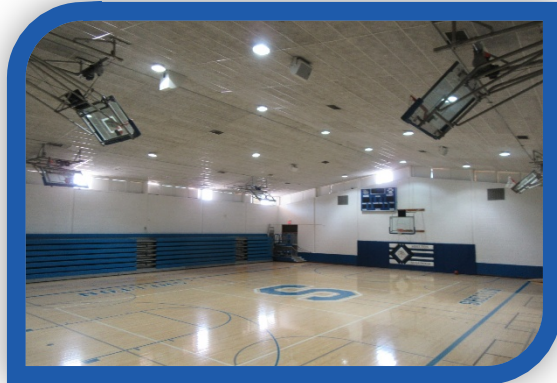


High Bay LED Lighting System





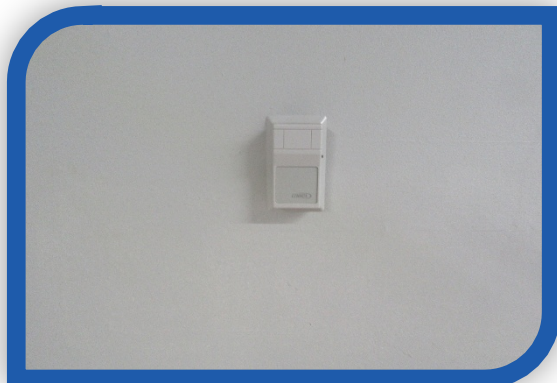
Building Information (continued)



Gym Windows



Electric Meter



Lighting Motion Sensor



High Intensity Discharge Lights



Classroom Door Hold Open



Handicap Chair Lift





Technical Parameters

After our preliminary meeting and initial walkthrough of the facility we focused on the energy savings and occupant comfort opportunities within the building.

Building Envelope

- Develop a roof plan to extend the life of the existing system
- Continue window and door replacement plan
- Modify the insulation in the building to improve efficiency and comfort

HVAC System Plan

- Develop a HVAC replacement plan to address aging equipment that has reached the end of its useful life
- Develop a Building Automation Plan to address removing the stand-alone controls
- Evaluate the Fresh Air and Exhaust Air Systems to meet ASHRAE Standards

Electrical System Plan

- Continuing LED upgrade of fluorescent lighting technology
- Modify Electrical System as necessary

Building Code Compliance Plan

- Building
- Electrical
- Fire
- Indoor Air Quality (IAQ)
- Energy
- ADA
- Asbestos Remediation (Schools Responsibility)

Preliminary Scope of Work

- ❖ Focus on updating the 1960's area of the building
 - Start with the Building Envelope and ensure the roof has 20 years of useful life
 - Update Windows and Doors
 - Insulate the Area to 2025 Standards
 - Update the Buildings Heating, Ventilation and Air Conditioning (HVAC) System
 - Ensure all Electrical and Service Systems are up to date
 - Install new 2'/2' Suspended Ceiling and LED Lighting
 - Install new Carpet Tile and Baseboard





Recommend Solutions

Thank you for allowing Facility Advocates the opportunity to earn your business. Our Energy Services Team is dedicated to serving the K-12 Public School market in Nebraska. By selecting Facility Advocates as your Energy Services (ESCO) Partner, you are engaging a team with a proven record of accomplishment, with over 30 Nebraska Public School Projects across the state.

An Energy Financing Contract is the preferred purchasing model, used for facility improvement, for many Nebraska School Districts because it is flexible, manageable, and School District specific, and you, as the customer, control the process.

As your ESCO partner, Facility Advocates will sit across the table, working side by side with you to provide the information that you need to make good decisions that are in the best interest of the District. By answering the question “what would we do if it were our building?” We bring a wealth of experience to produce the best possible outcome. The goal is to develop a plan that does the right thing, in the right order, using the right technology that meets your needs.

The premise of our recommended solution is that Shelton Public Schools is committed to providing its students with a positive learning environment for the next twenty plus years.

Given these criteria, the Scope of Work centers around changing and upgrading the various Systems serving the building, with a special emphasis on meeting or exceeding 2025 code requirements.

Financial Parameters

The estimated budget for the above Scopes of Work is developed in the Detail Report Phase. Matching the technical and financial parameters is the main emphasis of the detailed study, which we supply at no cost to earn your business.

The addition of a Fiscal Agent will supply financial options for funding that include QCPUF bonds, Construction Bonds and Lease Purchasing equipment, so monies are available to implement this project. Annual energy savings will be calculated after final direction on the Scope of Work is determined.





Energy Financing Contract Process

Steps Required	Projected Dates
I. INITIAL CONCEPTUAL PRESENTATIONS	August 2025
<input checked="" type="checkbox"/> Administration and/or School Board and/or Buildings and Grounds Committee	
II. PRELIMINARY AUDIT REPORT	August 2025
<input checked="" type="checkbox"/> Engineers Identify Energy Conservation Measures (ECM)	
<input checked="" type="checkbox"/> Review ECMs with Administration	
III. BUILDINGS AND GROUNDS COMMITTEE PRESENTATION	September 2025
<input type="checkbox"/> Solicit Request for Qualifications (RFQ) responses in local paper	
<input type="checkbox"/> RFQ document released	
IV. EVALUATION OF RFQ RESPONSES	October 2025
<input type="checkbox"/> School Board and/or Buildings and Grounds Committee evaluate proposals	
<input type="checkbox"/> Shelton Public Schools Issues Letter of Intent to (ESCO) Partner	
V. IN-DEPTH STUDY	November 2025
<input type="checkbox"/> Technical Parameters	
<input type="checkbox"/> Financial Parameters	
VI. VERIFICATION OF PROJECTS	November 2025
<input type="checkbox"/> Third Party Review of Projects	
<input type="checkbox"/> Buildings and Grounds Committee Meeting to approve Projects	
VII. PROPOSAL PRESENTATION	December 2025
<input type="checkbox"/> School Board Approves Projects	
<input type="checkbox"/> Financial Resolution	
VIII. PROJECT IMPLEMENTATION	Summer 2026



DISTRICT 19 FINANCIAL STATUS AS OF September 30,2025

CASH RESERVES:

GENERAL FUND CASH RESERVE	(9/30/2025 - Interest + \$6,493.14)		\$2,318,057.56
SPECIAL BUILDING CASH RESERVE	(9/30/2025 - Interest + \$356.52)		\$125,537.83

TOTAL CASH RESERVE ACCOUNTS: \$2,443,595.39

SAVINGS:

GENERAL FUND CR SAVINGS 5882	(9/30/2025 - Interest + \$27.19)		\$3,117.71
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\$3,117.71

UNEMPLOYMENT SAVINGS #5891	(9/30/2025 - Interest + \$63.73)		\$7,308.39
VEH/BUS ACQ. Savings #9457	(9/30/2025 - Interest + \$470.13) (9/10/2025-\$54,928.40 - Payment for Expedition)		\$11,524.01
TECHNOLOGY ACQ SAVINGS # 5918	(9/30/2025 - Interest + \$3.01)		\$345.06
PARKING LOT DEPR. SAVINGS #5909	(9/30/2025 - Interest + \$0.90)		\$102.68
BAND UNIFORM SAVINGS #5900			\$0.10
HVAC Savings #9475	(9/30/2025 - Interest + \$451.92)		\$51,826.09

TOTAL DEPRECIATION SAVINGS: \$71,106.33

TOTAL SAVINGS: \$74,224.04

TOTAL OF DISTRICT FUNDS: \$2,517,819.43

<u>TAXES:</u>	<u>GENERAL</u>	<u>BUILDING</u>	<u>FUND TOTALS:</u>	
BUFFALO	\$611,437.08	\$14,236.82	GENERAL	\$2,321,175.27
HALL	\$146,169.08	\$3,480.36	DEPRECIATION	\$71,106.33
ADAMS	\$7,644.15	\$182.06	LUNCH	\$12,583.01
KEARNEY	\$4,167.25	\$99.27	SPECIAL BLDG	125,537.83
TOTAL TAXES	\$769,417.56	\$17,998.51		

Net Wages	\$ 190,283.79
Employee - Liabilities	\$ 95,610.78
General Fund Expenditures	\$ 89,095.64
Receipts for September 2025	\$ 811,696.70

	2024-25	2025-26		2024-25	2025-26
Sept. Expenditures Reported @ Board Mtg	\$93,616.00	\$89,095.64	Mar. Expenditures Reported @ Board Mtg	\$68,930.00	
Sept. Net Payroll	\$276,383.00	\$284,894.57	Mar. Net Payroll	\$269,415.00	
Sept. EOM Expenditures			Mar. EOM Expenditures		
Total Sept. Expenditures	369,999.00	373,990.21	Total Mar. Expenditures	\$338,345.00	
Percent of Budget Spent	4.40%	5.23%	Accumulated Totals	\$2,617,341.00	
Cash On Hand	\$2,489,235.00	\$2,517,819.43	Percent of Budget Spent	4.02%	
			Cash On Hand	\$2,355,282.00	
Oct. Expenditures Reported @ Board Mtg	\$175,614.00		April Expenditures Reported @ Board Mtg	\$65,557.00	
Oct. Net Payroll	\$272,417.00		April Net Payroll	\$273,186.00	
Oct. EOM Expenditures			April EOM Expenditures		
Total Oct. Expenditures	448,031.00		Total April Expenditures	\$338,743.00	
Accumulated Totals	\$818,030.00		Accumulated Totals	\$2,956,084.00	
Percent of Budget Spent	5.33%		Percent of Budget Spent	4.03%	
Cash On Hand	\$2,316,713.00		Cash On Hand	\$1,686,774.00	
Nov. Expenditures Reported @ Board Mtg	\$76,959.00		May Expenditures Reported @ Board Mtg	\$107,164.61	
Nov. Total Payroll	\$280,669.00		May Net Payroll	\$271,276.12	
Nov. EOM Expenditures			May EOM Expenditures		
Total Nov. Expenditures	357,628.00		Total May Expenditures	\$378,440.73	
Accumulated Totals	\$1,175,658.00		Accumulated Totals	\$3,334,524.73	
Percent of Budget Spent	4.25%		Percent of Budget Spent	4.50%	
Cash On Hand	\$1,936,316.00		Cash On Hand	\$2,855,625.64	
			June Expenditures Reported @ Board Mtg	\$93,623.70	
Dec. Expenditures Reported @ Board Mtg	\$87,065.00		June Net Payroll	\$252,199.14	
Dec. Total Payroll	\$278,205.00		June EOM Expenditures		
Dec. EOM Expenditures			Total June Expenditures	\$345,822.84	
Total Dec. Expenditures	365,270.00		Accumulated Totals	\$3,680,347.57	
Accumulated Totals	1,540,928.00		Percent of Budget Spent	4.11%	
Percent of Budget Spent	4.34%		Cash On Hand	\$2,986,256.06	
Cash On Hand	\$1,836,154.00				
			July Expenditures Reported @ Board Mtg	\$158,874.37	
Jan. Expenditures Reported @ Board Mtg	\$119,969.00		July Net Payroll	\$252,069.32	
Jan. Net Payroll	\$270,866.00		July EOM Expenditures		
Jan. EOM Expenditures			Total July Expenditures	\$410,943.69	
Total Jan. Expenditures	\$390,835.00		Accumulated Totals	\$4,091,291.26	
Accumulated Totals	1,931,763.00		Percent of Budget Spent	4.89%	
Percent of Budget Spent	4.65%		Cash On Hand	\$2,644,233.09	
Cash On Hand	\$1,945,187.00				
			August Expenditures Reported @ Board Mtg	\$70,218.91	
Feb. Expenditures Reported @ Board Mtg	\$73,981.00		August Net Payroll	\$286,655.15	
Feb. Net Payroll	\$273,252.00		August EOM Expenditures		
Feb. EOM Expenditures			Total August Expenditures	\$356,874.06	
Total Feb. Expenditures	\$347,233.00		Accumulated Totals	\$4,448,165.32	
Accumulated Totals	2,278,996.00		BUDGET	\$8,409,547.00	\$7,147,000.00
Percent of Budget Spent	#REF!		TOTAL % OF BUDGET SPENT =	#REF!	
Cash On Hand	\$1,974,023.00		Cash On Hand	\$2,162,351.29	

EXPENSES							
Three Year Comparison				General Fund Expenses for Sept 2025			
MONTH	2023-2024	2024-2025	2025-2026		2024-2025	2025-2026	
September	\$346,149	\$369,999	\$374,990	GF Bills Payable	\$93,616	\$89,096	
October	\$334,923	\$448,031		GF Payroll	\$276,686	\$284,895	
November	\$346,254	\$357,628		Total	\$370,302	\$373,990	
December	\$344,575	\$365,270					
January	\$315,345	\$390,835		General Fund Receipts for September 2025			
February	\$319,679	\$347,233			General	Building	Fund Totals
March	\$320,777	\$338,345		Adams County	\$7,644.15	\$14,236.82	\$2,321,175.27
April	\$371,343	\$338,743		Buffalo County	\$611,437.08	\$14,236.82	\$71,106.33
May	\$376,126	\$378,441		Hall County	\$146,169.08	\$3,480.36	\$12,583.01
June	\$364,355	\$345,823		Kearney County	\$4,167.25	\$99.27	\$125,537.83
July	\$435,464	\$410,944		Total Monthly Receipts	\$769,417.56	\$32,053.27	
August	\$340,448	\$356,874					
Running Total	\$4,215,438	\$4,448,165	\$374,990				
Annual budget	\$6,960,004	\$8,409,547	\$7,147,000				
Percent Spent	60.57%	52.89%	5.25%				
Cash On Hand 9/10/25		\$2,517,819.43					

Superintendent's Report

October 13, 2025

BUDGET/FINANCIAL UPDATE

- The District Audit started on Monday, October 6 and they were finishing up remotely on Wednesday, October 8.
 - The verbal report was very positive with a few coding changes.
- Today we received notification from the Department of Revenue, Property Assessment Division. They posted the 2025 Certified School Adjusted Valuation Reports on October 10. The adjusted valuation will NOT affect our current levies/budget but WILL have an impact on future School Aid. The 2025 school adjusted valuations have been certified to the Department of Education and will be used in calculating school aid for 2026-2027.
 - The difference in our original certified valuation and the adjusted valuation is (\$1,164,607).

BUILDING AND GROUNDS

- Dave Raymond from Facilities Advocates will be here to provide a preliminary report based on their past knowledge, work, and recent walkthrough of the building. The report is included on this month's agenda for discussion.
- ALICAP Inspection Report
 - We have the final report from ALICAP following their inspection earlier this year. We will be having our first safety meeting of the year (Quarterly meetings required). Overall, the report was very good with a couple of recommendations.

INFORMATIONAL ITEMS

- Labor Relations Conference October 1-2
 - Levi, Lisa, and I attended both the pre-session and the full day conference in Lincoln.
- NASB State Education Conference November 19-21
 - Missy has everyone registered and we will be staying at the hotel attached to the convention center.
- Parent-Teacher Conferences
 - We had around 72% attendance at parent-teacher conferences for the district (Elementary 91% & HS 47%)

Option Enrollment

- We are currently at a Net Option of -8. This means we have 8 more students optioning out than we have students that are optioning into our district as of October 1. We do have knowledge of one student who has moved out of the district changing the total to -7 but that didn't happen until after the October 1 snapshot for state reporting purposes.

Superintendent's Report

October 13, 2025

WORKSHOPS, WEBINARS, CONFERENCES, & MEETINGS

Past Meetings Attended:

- Twin Valley Conference Exec/Supt Meeting - Hastings - Wednesday, September 17
- Buffalo County Joint Public Hearing - Monday, September 22
- NCSA & NASB Labor Relations - Lincoln - October 1-2
- ESU 10 Superintendent Meeting - ESU 10 - Wednesday, October 8
- NASB New Board Member Webinar/Call - Thursday, October 9



To: Board of Education
From: Jeff Kenton
Date: October 13, 2025
Re: Board Report

Building Snapshot – MAP Data (Reading & Math)

- Overall Achievement:
 - Reading: Students in grades 1–6 scored at the 62nd percentile nationally.
 - Math: All grades combined scored at the 57th percentile nationally.
 - As a whole, the school is in the High Growth / High Achievement quadrant, showing strong outcomes compared to national norms.
- Growth:
 - All grades but one fell into the High Achievement / High Growth quadrant from Winter to Spring. (24/25 School Year)
 - Overall, reading growth improved by 2 percentile points, though the goal remains to achieve larger gains.

Areas of Strength

- Strong Reading performance with healthy percentages of students scoring in the green (proficient and above).
- A solid percentage of students scored in the College Ready range (80th percentile and above).
- 3rd grade stands out as a consistent strength.
- Across grades, most cohorts landed in the High Achievement / High Growth quadrant.
- Current 2nd, 4th, and 5th graders demonstrated average Math scores, showing stability

Areas of Need / Focus Points

- Reading:
 - Current 4th graders showed High Achievement but Lower Growth – deeper analysis is needed to sustain achievement while increasing growth.
 - Winter–Spring Reading growth improved, but only by 2 percentiles – the goal is larger year-to-year gains.
- Math:
 - Last year’s 6th graders landed in High Growth / Low Achievement, pointing to a need for earlier interventions.
 - 2nd and 5th-graders scored in High Achievement / Low Growth on Math, indicating a need to balance strong scores with sustained growth.
- ELL / Hispanic Population:

- Both Reading and Math MAP scores are significantly below overall building averages.
- Focus needed on layered support: targeted interventions, accommodations, direct instruction, and small-group help.

To: Shelton Board of Education
From: Mrs. Hostetler
Date: October 13, 2025
Re: Secondary Principal Report

- **Celebrations**

- Project Wisdom Assembly Recognized 35 students for August/September themes: Off to a Good Start & Respect
- Academic Assistance Period attendance has been good and the number of students is going down.
- We had 9 applications for NSAA Believer & Achievers and sent 4 nominations for Shelton: Jaylyn Branson, Erin Gegg, Parker Lowe, & Macie Willis. The 48 winners should be announced in November.
- Quiz Bowl Team Wins All-Girl Invite at Seward & Holdrege Invite
- MAPS Growth Assessments were given to all 7-12 students.

- **Trainings**

- PreACT/ACT Training Data: Stronger Together Training by ACT facilitator, September 11, 2025
- Unbounded ELA Summit Training in Kearney, October 6-7, 2025
- Tier 1 Curriculum Implementation Support with ESU 10 & regional sites - District Wide, October 13, 2025
- Verkada Acquainted Training with Camera System

- **Weekly Items**

- Twin Valley Cross Country Meet at Red Cloud, October 2, 2025
- ASVAB Testing
- MAPS Testing & [Achievement Data by Grade & Subject Fall 2025](#)
- Parent Meetings (3)
- School Pictures
- Parent-Teacher Conferences - [Attendance Stats](#)
- School Custodian Appreciation Day
- Individual Staff/Principal Meeting
- Academic Assistance Period/Downlist
- Attendance Letters
- Tardies & Expectations for Standard of Practice
- Staff Evaluations Schedule Work and Three-Year Cycle
- Buffalo County Law Enforcement & Resource Officer Meeting
- [Cell Phone Challenge](#)
- [Cell Phone Survey - 1ST DRAFT VIEW](#)

- **Upcoming Events:**

- Football/Cross Country Parents' Recognition: Friday, October 17th @ 2:40 pm with game starting at 3:00 pm
- Twin Valley Conference Volleyball: October 18th & October 20th at Franklin
- Homecoming Week of October 20-24, 2025, with Dance October 24th 8:00-10:00 pm
- Dig Pink Night for Volleyball, October 23, 2025
- Twin Valley Conference One Act Plays at Giltner, November 18, 2025
- Circle of Trust Training - Operationalizing School Safety Training, November 21, 2025
- D6 Football Playoffs Start Friday, October 31, 2025
- D1-8 Subdistrict Volleyball October 27-28, 2025 (Blue Hill, Grand Island Lutheran, Kenesaw, Pleasanton & Shelton)

Achievement by Grade & Subject - Math					
7th Grade			10th Grade		
1st-20th %tile	9%		1st-20th %tile	10%	
21st-40th %tile	5%		21st-40th %tile	10%	
41st-60th %tile	24%		41st-60th %tile	30%	
61st-80th %tile	43%	62%	61st-80th %tile	40%	50%
>80th %tile	19%		>80th %tile	10%	
8th Grade			11th Grade		
1st-20th %tile	18%		1st-20th %tile	9%	
21st-40th %tile	27%		21st-40th %tile	18%	
41st-60th %tile	27%		41st-60th %tile	14%	
61st-80th %tile	14%	28%	61st-80th %tile	27%	59%
>80th %tile	14%		>80th %tile	32%	
9th Grade			12th Grade		
1st-20th %tile	11%		1st-20th %tile	0%	
21st-40th %tile	0%		21st-40th %tile	12%	
41st-60th %tile	45%		41st-60th %tile	6%	
61st-80th %tile	11%	44%	61st-80th %tile	19%	82%
>80th %tile	33%		>80th %tile	63%	

Achievement by Grade & Subject - Reading					
7th Grade			10th Grade		
1st-20th %tile	9		1st-20th %tile	0%	
21st-40th %tile	33%		21st-40th %tile	5%	
41st-60th %tile	19%		41st-60th %tile	30%	
61st-80th %tile	29%	39%	61st-80th %tile	50%	65%
>80th %tile	10%		>80th %tile	15%	
8th Grade			11th Grade		
1st-20th %tile	23%		1st-20th %tile	14%	
21st-40th %tile	18%		21st-40th %tile	18%	
41st-60th %tile	23%		41st-60th %tile	14%	
61st-80th %tile	36%	36%	61st-80th %tile	27%	54%
>80th %tile	0%		>80th %tile	27%	
9th Grade			12th Grade		
1st-20th %tile	0%		1st-20th %tile	0%	
21st-40th %tile	17%		21st-40th %tile	31%	
41st-60th %tile	22%		41st-60th %tile	31%	
61st-80th %tile	39%	61%	61st-80th %tile	13%	38%
>80th %tile	22%		>80th %tile	25%	

Achievement by Grade & Subject - Language					
7th Grade			10th Grade		
1st-20th %tile	14%		1st-20th %tile	10%	
21st-40th %tile	9%		21st-40th %tile	0%	
41st-60th %tile	19%		41st-60th %tile	45%	
61st-80th %tile	48%	58%	61st-80th %tile	30%	45%
>80th %tile	10%		>80th %tile	15%	
8th Grade			11th Grade		
1st-20th %tile	18%		1st-20th %tile	14%	
21st-40th %tile	23%		21st-40th %tile	14%	
41st-60th %tile	23%		41st-60th %tile	36%	
61st-80th %tile	32%	36%	61st-80th %tile	13%	36%
>80th %tile	4%		>80th %tile	23%	
9th Grade			12th Grade		
1st-20th %tile	17%		1st-20th %tile	NA	
21st-40th %tile	16%		21st-40th %tile	NA	
41st-60th %tile	28%		41st-60th %tile	NA	
61st-80th %tile	11%	39%	61st-80th %tile	NA	0%
>80th %tile	28%		>80th %tile	NA	

Achievement by Grade & Subject - Science					
7th Grade			10th Grade		
1st-20th %tile	0%		1st-20th %tile	5%	
21st-40th %tile	19%		21st-40th %tile	10%	
41st-60th %tile	14%		41st-60th %tile	30%	
61st-80th %tile	48%	67%	61st-80th %tile	30%	55%
>80th %tile	19%		>80th %tile	25%	
8th Grade			11th Grade		
1st-20th %tile	5%		1st-20th %tile	NA	
21st-40th %tile	24%		21st-40th %tile	NA	
41st-60th %tile	14%		41st-60th %tile	NA	
61st-80th %tile	33%	57%	61st-80th %tile	NA	0%
>80th %tile	24%		>80th %tile	NA	
9th Grade			12th Grade		
1st-20th %tile	6%		1st-20th %tile	NA	
21st-40th %tile	6%		21st-40th %tile	NA	
41st-60th %tile	22%		41st-60th %tile	NA	
61st-80th %tile	22%	66%	61st-80th %tile	NA	0%
>80th %tile	44%		>80th %tile	NA	

6020 Multicultural Education

In every curriculum area and at all grades, the school district will provide programs which foster and develop an appreciation and understanding of the racial, ethnic, and cultural heritage of all students. These programs will allow students to explore the history and contributions made by various ethnic groups and will emphasize human relations, sensitivity toward all races, and the rich diversity of the population of the United States. The programs shall be implemented within the guidelines of the State Department of Education and in accordance with any other applicable laws and/or regulations.

Philosophy, Mission, and Program Goals. The school district respects and appreciates cultural diversity and seeks to promote the understanding of unique cultural and ethnic heritage. The district will promote the development of a culturally responsible and responsive curriculum. The school district's program will explore the attitudes, skills, and knowledge necessary to function in various cultures.

District Guides, Frameworks, or Standards. Appropriate district staff and/or committee(s) will review the school district curriculum guides, frameworks, or standards to determine that they appropriately incorporate multicultural education.

Selecting Appropriate Instructional Materials. Appropriate school district staff and/or committee(s) will review instructional materials and make a recommendation regarding those that are appropriate for the school district's multicultural education program.

Providing Staff Development. Appropriate school district staff and/or committee(s) will review the staff development provided for administrators, teachers, and support staff to determine that it includes appropriate multicultural education that is consistent with school district and program goals.

Periodic Assessment. Appropriate school district staff and/or committee(s) will periodically review the school district's multicultural education program by reviewing the criteria in this policy to assess whether the school district is adequately and appropriately incorporating multicultural education in all curriculum areas in all grades.

Annual Status Report. The superintendent will provide the board with a report on the status of the school district's multicultural education program annually.

Adopted on: 7/13/09

Revised on: 7/10/17, 8/10/23, 7/15/24

Reviewed on:

Multicultural Education

Fall 2025



Multicultural Education

Multicultural education refers to any form of **education** or **teaching** that incorporates the histories, texts, values, beliefs, and perspectives of people from different cultural backgrounds.

*“BECOMING THE BEST VERSION OF OURSELVES
TOGETHER”*

When does multicultural education happen?



Multicultural education is woven throughout our PK-12 curriculum

- Opportunities for students to read text written by diverse authors
- Opportunities for students to examine concepts and events from diverse perspectives

***“BECOMING THE BEST VERSION OF OURSELVES
TOGETHER”***

1st= early world civilizations and early American civilizations, 3 world religions (Judaism, Christianity, Islam)

2nd= early Asian civilizations, ancient Greek civilizations, 2 more religions (Hinduism & Buddhism),

3rd= ancient Roman civilizations, the Viking age, Native Americans

4th= empires of the Middle Ages, French & Indian War, American Revolution

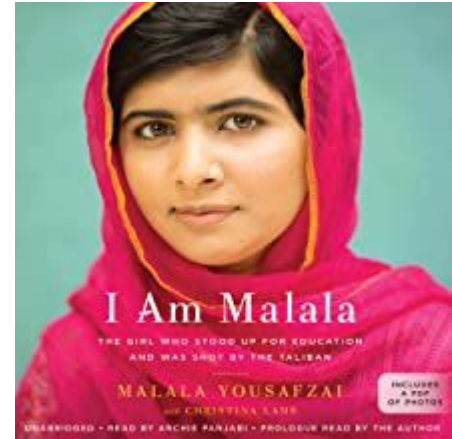
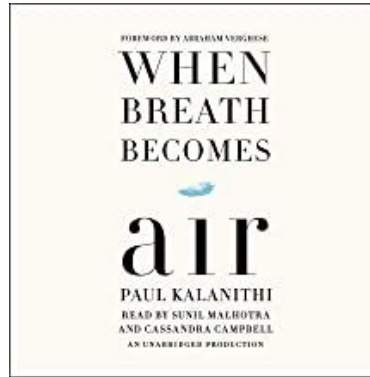
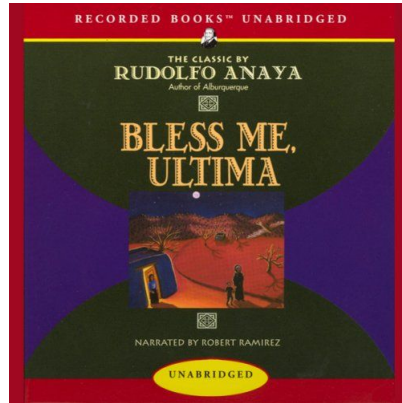
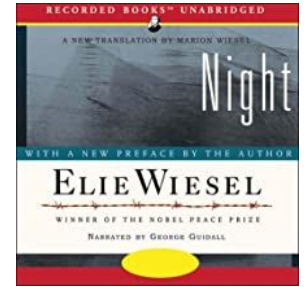
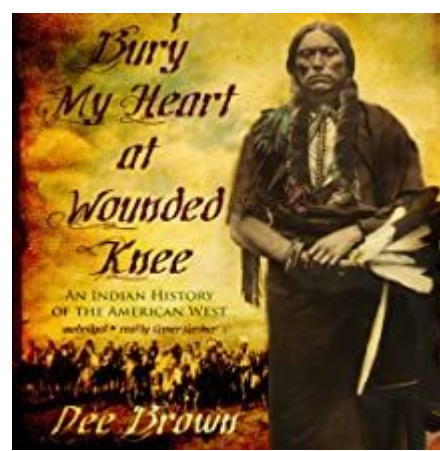
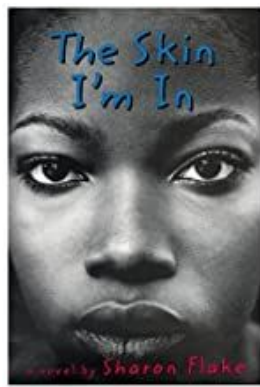
5th= early American civilizations, the Renaissance, the Reformation, Native Americans,

The logo for Amplify, featuring the word "Amplify" in a white serif font centered on an orange square background.

Amplify

K-5

***“BECOMING THE BEST VERSION OF OURSELVES
TOGETHER”***



“BECOMING THE BEST VERSION OF OURSELVES TOGETHER”

**RESOLUTION ON SCHOOL DISTRICT STANDARDS FOR ACCEPTANCE
OR REJECTION OF OPTION ENROLLMENT APPLICATIONS
2026-2027**

WHEREAS, Shelton Public Schools is committed to providing an education of high quality to its students in an economically efficient manner; and

WHEREAS, the school district's faculty, facilities, and equipment can serve only a limited number of students effectively; and

WHEREAS, the Shelton Board of Education, in consultation with the administration, has reviewed the school district's faculty, facilities, equipment, interdisciplinary efforts and interrelationships of grades, subjects, and faculty; and has determined the maximum number of students it can serve effectively at any given grade level and in total;

NOW , THEREFORE BE IT RESOLVED that the board adopts the following standards for acceptance or rejection of option enrollment applications:

Programmatic Capacity. The board declares the following grade levels, programs, classes, and school buildings to be at capacity such that no option applications will be accepted:

Preschool: 15 per section (15 three year-olds, 15 four year-olds)

Kindergarten: 20

1st grade: 20

2nd grade: 20

3rd grade: 40

4th grade: 25

5th grade: 25

6th grade: 25

7th grade: 30

8th grade: 30

9th grade: 30

10th grade: 30

11th grade: 30

12th grade: 30

Other Standards. The school district shall not accept an option student when acceptance of the student:

- A. Would increase the operating costs of the school district, such as by requiring the hiring of new staff or contracting with outside entities to provide services to the student;

**RESOLUTION ON SCHOOL DISTRICT STANDARDS FOR ACCEPTANCE
OR REJECTION OF OPTION ENROLLMENT APPLICATIONS
2026-2027**

- B. Would require the procurement of new equipment, technology, or furnishings;
- C. Would cause or require the rearrangement of caseloads for staff and contracted professionals;
- D. Is reasonably deemed by appropriate school staff to pose a potential risk to the health or safety of students or staff;
- E. May pose a risk of adversely affecting the quality of educational services being provided to resident students, as determined by appropriate school staff.

After the above resolution was read, board member _____ moved for passage of the motion. Board member seconded the _____ motion. After discussion, and on roll call vote, the following members voted in favor of the motion: _____.

The following members voted against the motion: _____.

The following members did not vote: _____.

Having been consented to by a majority of the voting members, the board president declared the motion to have been passed and adopted.

Dated this ___ day of _____, 2025.

President, Board of Education

SHELTON
Performance Objectives Evaluation Instrument
2025-2026

**Provide updates to the board quarterly (August, November, February, May) on progress toward goals.*

#1 -ESTABLISH SYSTEMS OF GROWTH

- Work with administration to develop and establish a data-informed decision making process to support students and staff in the MTSS work to improve student learning.
 - Identifying data to be utilized to support student learning within the MTSS process
 - Tiered instructional group planning and support
 - Support principals in identifying interventions to meet the needs of students
- Building and Grounds
 - Facilities are safe, welcoming, and well-maintained, projecting pride in the district.
 - Grounds are clean, accessible, and appealing, creating a positive first impression.
 - Cleaning schedules are visible, consistent, and tied to accountability checks.
 - A long-term facilities plan guiding capital projects, ensuring proactive upgrades instead of reactive fixes.
 - A documented preventative maintenance schedule is in place and followed.
 - Equipment life cycles are tracked

ASSESSMENT BASED ON EVIDENCE FOR _____ IN THIS AREA:

Exemplary	Proficient	Developing	Needs Improvement
------------------	-------------------	-------------------	--------------------------

FEEDBACK / COMMENTS:

#2 - COMMUNICATION

- Communication Plan
 - Develop a district plan that is followed and used to consistently communicate
 - Identify both channels of communication that are easily accessible and consistently used within the district.
 - Board of Education
 - Provide weekly/biweekly updates to the board with relevant information
 - Clear and open communication allowing for feedback and input
 - Students & Parents
 - Utilize district wide communication tools and social media to provide timely information as it relates to consistent communication for students and parents
 - Be visible and approachable to students, parents, and community members
 - Staff & Administration
 - Be visible and approachable to administration and staff

ASSESSMENT BASED ON EVIDENCE FOR _____ IN THIS AREA:

Exemplary	Proficient	Developing	Needs Improvement
------------------	-------------------	-------------------	--------------------------

FEEDBACK / COMMENTS:

#3 - BUDGET

- Develop and maintain a fiscally responsible budget
 - Capital Improvement Schedule
 - Short & Long-term Planning - Replacement Schedule through the use of a capital improvement schedule
 - Proactively monitor and analyze impact of school finance and budgetary issues as a result of legislative actions and other contributing factors.
- Continue to build cash reserve
 - Manage and build depreciation funds
- Look for and apply for grant/alternative funding when appropriate

ASSESSMENT BASED ON EVIDENCE FOR _____ IN THIS AREA:

Exemplary	Proficient	Developing	Needs Improvement
------------------	-------------------	-------------------	--------------------------

FEEDBACK / COMMENTS:

OVERALL ASSESSMENT BASED ON EVIDENCE FOR _____:

Exemplary	Proficient	Developing	Needs Improvement
------------------	-------------------	-------------------	--------------------------

OVERALL SUMMARY FEEDBACK / COMMENTS:

