

**Budget Hearing of the Shelton Public Schools Board of Education**  
**Monday, September 23, 2024**  
**the Elementary Conference Room**  
**7:30 PM Central**

1. Call to order and roll call
2. Request to address the Board of Education
3. Discussion regarding the proposed 2024-2025 Budget
4. Adjournment

# Shelton Public Schools

## 2024-25

### Joint Tax Hearing



**SHELTON  
PUBLIC  
SCHOOLS**



\$4,678,733

SPS Proposed Tax Request 24-25

*“BECOMING THE BEST VERSION OF OURSELVES  
TOGETHER”*

# Assessed Property Value



2023

2024

\$393,301,736

\$420,959,919

7% Increase

*“BECOMING THE BEST VERSION OF OURSELVES  
TOGETHER”*



The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be:

**1.063106**

***“BECOMING THE BEST VERSION OF OURSELVES  
TOGETHER”***



**\$1.111443 / \$100**

The district proposes to adopt a property tax request that will cause the rate to be....

Shelton's general fund and special building fund levy fall below \$1.05 for the first time in a decade

***"BECOMING THE BEST VERSION OF OURSELVES  
TOGETHER"***



# 19%

Based on the proposed property tax request and changes in other revenues, the total operating budget of the district will exceed last year's by....

**The proposed property tax increase is 4.5%.**

***“BECOMING THE BEST VERSION OF OURSELVES  
TOGETHER”***

\$203,481 more in taxes

\$244,432 increase in employee salaries for the 24-25 school year

Have taxed at \$1.05 for the previous 10 years- this year our levy is below that limit at \$1.03

Opportunities for public input and Q & A

**Shelton School Board will meet September 23 at 7:30 pm in the school conference room for budget discussion and approval.**

2024-2025



To obtain more information regarding the increase in property tax request, please contact

Shanna Gannon

Superintendent- Shelton Public  
Schools

308-647-6742

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***“BECOMING THE BEST VERSION OF OURSELVES  
TOGETHER”***

## Notice of Special Hearing To Set Final Tax Request

Shelton Public Schools (10-0019) in Buffalo County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 23 day of, September 2024 at 7:30 o'clock P.M., at Shelton Public School Conference Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	
Property Valuations	393,301,736	420,959,919	Change 7%

<i><b>2023-2024 Budget Information</b></i>					<i><b>2024-2025 Budget Information</b></i>				
Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	6,960,004.00	4,127,778.00	1.049519	0.980563	8,409,547.00	4,240,350.00	1.007305	-4%	21%
Bond Fund(s) K - 12	411,409.00	252,525.00	0.064206	0.059988	462,434.00	242,424.00	0.057588	-10%	12%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	
Special Building Fund	247,842.00		0.000000	0.000000	350,000.00		0.023995	#DIV/0!	41%
Qualified Capital Purpose Undertaking Fund K - 12	270,332.00		0.024142	0.022555	191,929.00		0.022555	-7%	-29%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	
<b>Total</b>	<b>7,889,587.00</b>	<b>4,475,252.00</b>	<b>1.137867</b>	<b>1.063106</b>	<b>9,413,910.00</b>	<b>4,678,733.00</b>	<b>1.111443</b>	<b>-2%</b>	<b>19%</b>

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Shelton Public Schools (10-0019) in Buffalo County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 17 day of September, 2024 at 6:30 o'clock, P.M., at Buffalo County Extension Building 1400 E 34th St Kearney NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 4,745,023.00	\$ 4,940,253.00	\$ 8,409,547.00	\$ -	\$ 4,211,600.00	\$ 4,240,350.00
Depreciation	\$ -	\$ 19,617.00	\$ 361,340.00	\$ -	\$ 361,340.00	\$ -
Employee Benefit	\$ 1,314.00	\$ 2,000.00	\$ 23,426.00	\$ -	\$ 23,426.00	\$ -
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Activities	\$ 224,098.00	\$ 203,418.00	\$ 300,000.00	\$ -	\$ 300,000.00	\$ -
School Nutrition	\$ 193,657.00	\$ 265,931.00	\$ 280,000.00	\$ -	\$ 280,000.00	\$ -
Bond	\$ 217,240.00	\$ 217,515.00	\$ 462,434.00	\$ -	\$ 222,434.00	\$ 242,424.00
Special Building	\$ 42,168.00	\$ 17,028.00	\$ 350,000.00	\$ -	\$ 250,000.00	\$ 101,010.00
Qualified Capital Purpose Undertaking	\$ 297,589.00	\$ 89,876.00	\$ 191,929.00	\$ -	\$ 97,929.00	\$ 94,949.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 5,721,089.00	\$ 5,755,638.00	\$ 10,378,676.00	\$ -	\$ 5,746,729.00	\$ 4,678,733.00

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
\$ 337,373.00	\$ 4,341,360.00	\$ 4,678,733.00	