

Regular Meeting of the Shelton Public Schools Board of Education
Monday, September 9, 2024
the Elementary Conference Room
7:30 PM Central

1. Call to order and roll call
2. Routine matters
 - 2.a. Review and approve minutes
 - 2.b. Review and approve claims
3. Request to address the Board of Education
4. Reports
 - 4.a. Financial Report
 - 4.b. Board Report
 - 4.c. Superintendent's Report
 - 4.d. Elementary Principal's Report
 - 4.e. Secondary Principal's Report
5. New Business
 - 5.a. Consideration to establish program capacity in a resolution on school district standards for acceptance or rejection of option enrollment for late applications for the 2025-2026 school year.
 - 5.b. Discussion regarding the 24-25 budget
 - 5.c. Consideration to approve equipment as surplus.
 - 5.d. Multicultural Report
6. Old Business
7. Adjournment

Regular Meeting of the Shelton Public Schools Board of Education
Monday, August 12, 2024
the Elementary Conference Room
7:30 PM

President Lewis called the Regular Meeting of the Shelton Public Schools Board of Education to order at 7:32 PM on Monday, August 12, 2024 in the Elementary Conference Room. The meeting was advertised in accordance to Policy 2008. An open meetings poster, agenda and procedures to address the Board of Education were available to visitors.

1. Call to order and roll call

Kay Johnson: Present, Chris Lewis: Present, Russ Muhlbach: Present, Emmy Power: Present, Lisa Stewart: Present, Dana Tompkin: Present. Present: 6.

Dr. Gannon, Mrs. Meyer and Mr. Kenton were present as well as 2 visitors.

2. Routine matters

2.a. Review and approve minutes

Motion made by Chris Lewis seconded by Emmy Power to review and approve minutes from the Special Hearing - Policy 5045 Student Fees, Special Hearing Policy 5057 and 5018 Parent Engagement and Regular Board Meeting all held 7/15/24. Vote: Passed

Kay Johnson: Yea, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy Power: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea
Yea: 6, Nay: 0

2.b. Review and approve claims

Motion made by Lisa Stewart seconded by Dana Tompkin to review and approve claims #56698 to 56757 in the amount of \$336,300.70 plus regular payroll. Vote: Passed

Kay Johnson: Yea, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy Power: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea
Yea: 6, Nay: 0

3. Request to address the Board of Education

No requests were made to address the board.

4. Reports

4.a. Financial Report

Dr. Gannon reported on the financial health of the district.

4.b. Board Report

There were no committee meetings held this month.

4.c. Superintendent's Report

Dr. Gannon reported on her quarterly goals.

4.d. Secondary Principal's Report

Mrs. Meyer reported that current 7-12 enrollment is 118. Orientation for 7th and 9th grades was well attended. On August 19th at 6 pm, Nate Neuhaus, NSAA Assistant Director will join us for a sportsmanship presentation in conjunction with our fall sports meeting. Community members are invited and encouraged to come hear the presentation.

4.e. Elementary Principal's Report

Mr. Kenton reported that current PK-6 enrollment is 170 students. An introduction to the In School Savings Program is set to kick off with a school assembly on Friday, September 20th and opening day for student deposits will be November 14th.

5. New Business

5.a. Consideration to approve a budget amendment in the nutrition fund for the 23-24 school year.

Motion made by Chris Lewis seconded by Emmy Power to approve the amendment to the nutrition fund for the 23-24 school year. Vote: Passed

Kay Johnson: Yea, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy Power: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea
Yea: 6, Nay: 0

5.b. Consideration to replace boilers with CWN315PM water heaters

Motion made by Emmy Power seconded by Lisa Stewart to approve the bid to replace boilers with two CWN315PM water heaters not to exceed \$25,158.00. Vote: Passed

Kay Johnson: Yea, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy Power: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea
Yea: 6, Nay: 0

5.c. Consideration to approve handbooks for the 24-25 school year

Motion made by Lisa Stewart seconded by Russ Muhlbach to approve Student, Staff and Activities Handbooks for the 24-25 school year. Vote: Passed

Kay Johnson: Yea, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy Power: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea
Yea: 6, Nay: 0

5.d. Consideration to approve Policy 3024 Booster Clubs and Parent-Teacher Organizations, 3052 Leasing Personal Property

Motion made by Russ Muhlbach seconded by Emmy Power to approve Policy 3024 Booster Clubs and PTO and Policy 3052 Leasing Personal Property as presented. Vote: Passed
Kay Johnson: Yea, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy Power: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea
Yea: 6, Nay: 0

5.e. Review and or revise policy 4029 Salary Schedule, Policy 5013 Extracurricular Drug Testing Program

Motion made by Chris Lewis seconded by Dana Tompkin to approve Policy 4029 Salary Schedule and Policy 5013 Extracurricular Drug Testing Program as amended. Vote: Passed
Kay Johnson: Yea, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy Power: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea
Yea: 6, Nay: 0

5.f. Discussion regarding budget strategy for 24-25 school year

Dr. Gannon reported on budget strategy. The board will revisit the topic at the September meeting.

5.g. Consideration to approve ordering a 2025 Ford Expedition using ESSER III funds

Item tabled for more information regarding possible replacement vehicle with the use of ESSER III funds.

5.h. Discussion and possible action regarding substitute pay rates for the 24-25 school year.

Motion made by Lisa Stewart seconded by Russ Muhlbach to approve an increase of substitute pay rates for the 24-25 school year to \$150.00 per day. Vote: Passed
Kay Johnson: Yea, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy Power: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea
Yea: 6, Nay: 0

5.i. Consideration to approve equipment/textbooks as surplus for sale or disposal

Motion made by Chris Lewis seconded by Emmy Power to approve the listed equipment and textbooks as surplus for sale or disposal. Vote: Passed
Kay Johnson: Yea, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy Power: Yea, Lisa Stewart: Yea, Dana Tompkin: Yea
Yea: 6, Nay: 0

6. Old Business

7. Adjournment

Motion made by Lisa Stewart seconded by Emmy Power to adjourn at 9:12 pm. Vote: Passed
Kay Johnson: Yea, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy Power: Yea, Lisa Stewart:

Yea, Dana Tompkin: Yea
Yea: 6, Nay: 0

Respectfully Submitted,
Lisa Stewart, Secretary

Budget Amendment Hearing
Monday, August 12, 2024
the Elementary Conference Room
7:30 PM

President Lewis called the Budget Amendment Hearing to order at 7:30 PM on Monday, August 12, 2024 in the Elementary Conference Room. The meeting was advertised in accordance to Policy 2003. An open meetings poster, agendas and procedures to address the Board of Education were available to visitors.

1. Call to order and roll call

Kay Johnson: Present, Chris Lewis: Present, Russ Muhlbach: Present, Emmy Power: Present, Lisa Stewart: Present, Dana Tompkin: Present. Present: 6.

Dr. Gannon, Mr. Kenton and Mrs. Meyer as well as 2 visitors were present.

2. Request to address the Board of Education

No requests were made to address the board.

3. Discussion regarding a budget amendment for the 23-24 nutrition fund

4. Adjournment

Motion made by Lisa Stewart seconded by Russ Muhlbach to move to adjourn at 7:32 pm. Vote:
Passed

Kay Johnson: Yea, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy Power: Yea, Lisa Stewart:
Yea, Dana Tompkin: Yea
Yea: 6, Nay: 0

Respectfully Submitted,
Lisa Stewart, Secretary

Shelton Public School

Check Register Report by Check Number

Bank: [All]; Bank Account: [All]; Begin Check Number: 56760; End Check Number: 56830; Check Status: Paid; Created On: 9/5/2024 2:56:15 PM

Bank		Account Number			
Cornerstone Bank		031038968			
Paid Date	Check Number	Type	Vendor Name	Amount	Check Status
9/9/2024	56760	Payroll Liability	Aflac	\$2,394.73	Paid
9/9/2024	56761	Payroll Liability	Blue Cross Blue Shield	\$55,052.27	Paid
9/9/2024	56762	Payroll Liability	Companion Insurance Company	\$103.50	Paid
9/9/2024	56763	Payroll Liability	Credit Management Services, Inc.	\$214.53	Paid
9/9/2024	56764	Payroll Liability	Dist. 19 Payroll Acct.	\$7,621.59	Paid
9/9/2024	56765	Payroll Liability	District 19 Payroll Acct.	\$50,232.73	Paid
9/9/2024	56766	Payroll Liability	Horace Mann Life Insurance Co	\$400.00	Paid
9/9/2024	56767	Payroll Liability	Payroll Account - Dist 19	\$225.00	Paid
9/9/2024	56768	Payroll Liability	Principal Life Insurance Co	\$806.58	Paid
9/9/2024	56769	Payroll Liability	Roland Whitney	\$594.25	Paid
9/9/2024	56770	Payroll Liability	Shelton School Payroll Acct.	\$45,341.47	Paid
9/9/2024	56771	Payroll Liability	Vision Service Plan	\$561.52	Paid
9/9/2024	56772	Accounts Payable	AMAX Contracting, Inc.	\$780.80	Paid
9/9/2024	56773	Accounts Payable	Amazon Capital Services, Inc.	\$379.38	Paid
9/9/2024	56774	Accounts Payable	Amplify Education, Inc.	\$988.85	Paid
9/9/2024	56775	Accounts Payable	Ask Supply Co., LLC	\$1,149.54	Paid
9/9/2024	56776	Accounts Payable	BB's Parts & Service	\$113.33	Paid
9/9/2024	56777	Accounts Payable	Black Hills Energy	\$359.22	Paid
9/9/2024	56778	Accounts Payable	Buffalo Outdoor Power, LLC	\$141.33	Paid
9/9/2024	56779	Accounts Payable	Builders How-to Warehouse	\$59.36	Paid
9/9/2024	56780	Accounts Payable	Business Card	\$2,682.21	Paid
9/9/2024	56781	Accounts Payable	Capital One	\$8.25	Paid
9/9/2024	56782	Accounts Payable	Cash-wa Distributing Co.	\$879.70	Paid
9/9/2024	56783	Accounts Payable	Cengage Learning	\$346.50	Paid
9/9/2024	56784	Accounts Payable	Central Community College - Grand Island	\$880.00	Paid
9/9/2024	56785	Accounts Payable	Clipper Publishing Co., Inc.	\$2,732.28	Paid
9/9/2024	56786	Accounts Payable	Convergent Ag Media, LLC	\$125.00	Paid
9/9/2024	56787	Accounts Payable	Crane River Theater	\$435.00	Paid
9/9/2024	56788	Accounts Payable	Culligan	\$47.00	Paid
9/9/2024	56789	Accounts Payable	Eakes Office Solutions	\$2,081.67	Paid
9/9/2024	56790	Accounts Payable	Educational Service Unit #10	\$22,344.01	Paid
9/9/2024	56791	Accounts Payable	Egan Supply Co.	\$1,276.14	Paid
9/9/2024	56792	Accounts Payable	Exstream Cleaning, LLC	\$415.00	Paid
9/9/2024	56793	Accounts Payable	Terry L. Furby	\$195.00	Paid
9/9/2024	56794	Accounts Payable	Grand Island Area Chamber of Commerce	\$125.00	Paid
9/9/2024	56795	Accounts Payable	Great Minds, PBC	\$2,743.81	Paid
9/9/2024	56796	Accounts Payable	Heartland Disposal, Inc.	\$452.17	Paid
9/9/2024	56797	Accounts Payable	Hometown Leasing	\$653.27	Paid
9/9/2024	56798	Accounts Payable	Johnstone Supply	\$106.52	Paid
9/9/2024	56799	Accounts Payable	Kearney Area Landfill	\$31.08	Paid
9/9/2024	56800	Accounts Payable	Kelly Supply Company	\$72.09	Paid
9/9/2024	56801	Accounts Payable	KSB School Law PC LLO	\$2,591.32	Paid
9/9/2024	56802	Accounts Payable	L and N Enterprises	\$835.00	Paid
9/9/2024	56803	Accounts Payable	Larry's Market	\$646.96	Paid
9/9/2024	56804	Accounts Payable	Level Data	\$278.00	Paid
9/9/2024	56805	Accounts Payable	The Lockmobile	\$353.00	Paid
9/9/2024	56806	Accounts Payable	Todd C. Sutton	\$366.48	Paid
9/9/2024	56807	Accounts Payable	MCI	\$67.86	Paid
9/9/2024	56808	Accounts Payable	Menards	\$322.81	Paid
9/9/2024	56809	Accounts Payable	National Art & School Supplies, Inc.	\$597.54	Paid
9/9/2024	56810	Accounts Payable	NCS Pearson, Inc.	\$200.00	Paid

9/9/2024	56811	Accounts Payable	Nebraska Central Telephone Co	\$268.94	Paid
9/9/2024	56812	Accounts Payable	Nebraska Public Power Dist.	\$4,970.68	Paid
9/9/2024	56813	Accounts Payable	Nebraska Rural Community Schools	\$850.00	Paid
9/9/2024	56814	Accounts Payable	Nebraska Safety Center	\$250.00	Paid
9/9/2024	56815	Accounts Payable	NWEA	\$3,700.00	Paid
9/9/2024	56816	Accounts Payable	Optum	\$150.00	Paid
9/9/2024	56817	Accounts Payable	Orkin	\$1,543.56	Paid
9/9/2024	56818	Accounts Payable	Perma-Bound	\$569.57	Paid
9/9/2024	56819	Accounts Payable	Rasmussen Mechanical Services	\$1,085.00	Paid
9/9/2024	56820	Accounts Payable	Really Good Stuff LLC	\$101.98	Paid
9/9/2024	56821	Accounts Payable	School Mate	\$701.90	Paid
9/9/2024	56822	Accounts Payable	School Specialty Inc	\$61.24	Paid
9/9/2024	56823	Accounts Payable	Shelton School Petty Cash	\$377.84	Paid
9/9/2024	56824	Accounts Payable	Spracklin Chiropractic	\$90.00	Paid
9/9/2024	56825	Accounts Payable	SWAY MEDICAL, INC.	\$379.30	Paid
9/9/2024	56826	Accounts Payable	Teaching Strategies, LLC	\$2,680.00	Paid
9/9/2024	56827	Accounts Payable	The Waldinger Corporation	\$710.25	Paid
9/9/2024	56828	Accounts Payable	University of Oregon	\$400.00	Paid
9/9/2024	56829	Accounts Payable	Ward's Science	\$115.97	Paid
9/9/2024	56830	Accounts Payable	Yanda's Music	\$299.03	Paid
Sub Total				\$231,715.91	
Grand Total				\$231,715.91	

Shelton Public School

Check Listing Report

Accounting Cycle: FY24-25; Begin Date: 09/01/2024; End Date: 09/30/2024; Bank: [All]; Sort By Element: FUND; Account Expression: ([FUND] = "01") ; Created On: 9/5/2024 2:49:59 PM

Check Date	Check Number	Payee	Description	Type	Amount
09/09/2024	56772	AMAX Contracting, Inc.	Custodial Supplies	Accounts Payable	\$780.80
09/09/2024	56773	Amazon Capital Services, Inc.	Elem PE,SPEECH, Tech Elem/Sec,Misc Elem	Accounts Payable	\$379.38
09/09/2024	56774	Amplify Education, Inc.	ESSERIII-CKLA	Accounts Payable	\$988.85
09/09/2024	56775	Ask Supply Co., LLC	Custodial Supplies	Accounts Payable	\$1,149.54
09/09/2024	56776	BB's Parts & Service	Custodial Supplies	Accounts Payable	\$10.91
09/09/2024	56776	BB's Parts & Service	Custodial Supplies	Accounts Payable	\$102.42
09/09/2024	56777	Black Hills Energy	Utility-Gas	Accounts Payable	\$359.22
09/09/2024	56778	Buffalo Outdoor Power, LLC	Custodial Supplies	Accounts Payable	\$31.77
09/09/2024	56778	Buffalo Outdoor Power, LLC	Maintenance of Mower	Accounts Payable	\$109.56
09/09/2024	56779	Builders How-to Warehouse	Custodial Supplies	Accounts Payable	\$59.36
09/09/2024	56780	Business Card	Sec Teaching,Music Misc,Extra Curric, Sec. Tech,Elem SPED, Board Other, Principal, HAL, Admin Travel, Admin Supply, Profess Develop	Accounts Payable	\$2,682.21
09/09/2024	56781	Capital One	PK Supplies	Accounts Payable	\$8.25
09/09/2024	56782	Cash-wa Distributing Co.	Custodial Supplies	Accounts Payable	\$879.70
09/09/2024	56783	Cengage Learning Inc	Teaching Supplies-Sec-Accounting	Accounts Payable	\$346.50
09/09/2024	56784	Central Community College - Grand Island	Extra Currc. Misc-Heartsaver- CPR/AED	Accounts Payable	\$880.00
09/09/2024	56785	Clipper Publishing Co., Inc.	Notice of Minutes/Budget Hearing	Accounts Payable	\$365.54
09/09/2024	56785	Clipper Publishing Co., Inc.	Back-to School Adv, Clipp Subscription, Schedule Posters/Cards/Calendars	Accounts Payable	\$2,366.74
09/09/2024	56786	Convergent Ag Media, LLC	Ag Supplies	Accounts Payable	\$125.00
09/09/2024	56787	Crane River Theater	Teaching Supplies - -Kill a Mockingbird Tickets	Accounts Payable	\$435.00
09/09/2024	56788	Culligan	RO System	Accounts Payable	\$47.00
09/09/2024	56789	Eakes Office Solutions	Elem Teaching Supplies	Accounts Payable	\$12.54
09/09/2024	56789	Eakes Office Solutions	Elem/Sec Teaching Supplies	Accounts Payable	\$224.95
09/09/2024	56789	Eakes Office Solutions	Elem Teaching Supplies	Accounts Payable	\$64.87
09/09/2024	56789	Eakes Office Solutions	Elem Teaching Supplies	Accounts Payable	\$9.27
09/09/2024	56789	Eakes Office Solutions	Elem/Sec Teaching Supplies	Accounts Payable	\$17.42
09/09/2024	56789	Eakes Office Solutions	Elem/Sec Teaching Supplies	Accounts Payable	\$151.63
09/09/2024	56789	Eakes Office Solutions	Elem/Sec Teaching Supplies	Accounts Payable	\$301.79
09/09/2024	56789	Eakes Office Solutions	Copier Lease-Ink	Accounts Payable	\$1,299.20
09/09/2024	56790	Educational Service Unit #10	Technology Buys, Off-Site Backups, CAVSC/tech Support Contracts,SIS Supports & Supports, Technical Support, Evaluation Tool	Accounts Payable	\$8,367.63

09/09/2024	56790	Educational Service Unit #10	Emotional Poverty/Para Roundup	Accounts Payable	\$60.00
09/09/2024	56790	Educational Service Unit #10	Workshop-Para Round Up, High Ability Consortium Membership, Title I Services	Accounts Payable	\$2,047.00
09/09/2024	56790	Educational Service Unit #10	Speech SA-Elem	Accounts Payable	\$136.33
09/09/2024	56790	Educational Service Unit #10	Speech- B-2	Accounts Payable	\$128.38
09/09/2024	56790	Educational Service Unit #10	LMHP SA	Accounts Payable	\$10,000.00
09/09/2024	56790	Educational Service Unit #10	Speech SA Secondary	Accounts Payable	\$102.25
09/09/2024	56790	Educational Service Unit #10	Speech Ages 3-4	Accounts Payable	\$1,502.42
09/09/2024	56791	Egan Supply Co.	Custodial Supplies	Accounts Payable	\$412.16
09/09/2024	56791	Egan Supply Co.	Custodial Supplies	Accounts Payable	\$800.66
09/09/2024	56791	Egan Supply Co.	Custodial Supplies	Accounts Payable	\$63.32
09/09/2024	56792	Exstream Cleaning, LLC	Custodial Repair/Maint-Hood Exhaust	Accounts Payable	\$415.00
09/09/2024	56793	Furbys Plumbing	Custodial-Repair/Maint-Change Line from Cold to Hot	Accounts Payable	\$195.00
09/09/2024	56794	Grand Island Area Chamber of Commerce	HOH Bands Parade	Accounts Payable	\$125.00
09/09/2024	56795	Great Minds, PBC	ESSERIII-Eureka	Accounts Payable	\$931.33
09/09/2024	56795	Great Minds, PBC	ESSERIII-Eureka	Accounts Payable	\$199.50
09/09/2024	56795	Great Minds, PBC	ESSERIII-Eureka	Accounts Payable	\$1,612.98
09/09/2024	56796	Heartland Disposal, Inc.	Trash Removal	Accounts Payable	\$452.17
09/09/2024	56797	Hometown Leasing	Copier Lease	Accounts Payable	\$653.27
09/09/2024	56798	Johnstone Supply	Custodial Supplies	Accounts Payable	\$106.52
09/09/2024	56799	Kearney Area Landfill	Trash Removal	Accounts Payable	\$31.08
09/09/2024	56800	Kelly Supply Company	Custodial Supplies	Accounts Payable	\$55.24
09/09/2024	56800	Kelly Supply Company	Custodial Supplies	Accounts Payable	\$16.85
09/09/2024	56801	KSB School Law PC LLO	District Legal	Accounts Payable	\$1,716.66
09/09/2024	56801	KSB School Law PC LLO	District Legal	Accounts Payable	\$874.66
09/09/2024	56802	L and N Enterprises	1st Quarter Vehicle-Silver Van #2	Accounts Payable	\$85.00
09/09/2024	56802	L and N Enterprises	1st Quarter Vehicle-Silver Van #1	Accounts Payable	\$75.00
09/09/2024	56802	L and N Enterprises	1st Quarter Vehicle-Blue Ford Taurus	Accounts Payable	\$50.00
09/09/2024	56802	L and N Enterprises	1st Quarter Vehicle-Red Freestyle	Accounts Payable	\$75.00
09/09/2024	56802	L and N Enterprises	1st Quarter Vehicle-White Chevy Van	Accounts Payable	\$75.00
09/09/2024	56802	L and N Enterprises	1st Quarter Vehicle-Bus #13-1	Accounts Payable	\$75.00
09/09/2024	56802	L and N Enterprises	1st Quarter Vehicle-Bus #15-M	Accounts Payable	\$100.00
09/09/2024	56802	L and N Enterprises	1st Quarter Vehicle-Bus #3	Accounts Payable	\$100.00
09/09/2024	56802	L and N Enterprises	1st Quarter Vehicle-Bus #14	Accounts Payable	\$100.00
09/09/2024	56802	L and N Enterprises	1st Quarter Vehicle-Bus #16-M	Accounts Payable	\$100.00
09/09/2024	56803	Larry's Market	Ag, Misc Sec, Art, Board Other	Accounts Payable	\$646.96
09/09/2024	56804	Level Data	Technology- Elem/Sec-State Data Validation Suite	Accounts Payable	\$278.00
09/09/2024	56805	Lockmobile, The	Custodial Supplies	Accounts Payable	\$353.00

09/09/2024	56806	M&K Electric	Building/Grounds-Shoot Irrigation Well-Repaired Wiring	Accounts Payable	\$366.48
09/09/2024	56807	MCI	Telephone	Accounts Payable	\$67.86
09/09/2024	56808	Menards	Custodial Supplies	Accounts Payable	\$322.81
09/09/2024	56809	National Art & School Supplies, Inc.	Art Supplies, Elem Teaching, HS Teaching Supplies	Accounts Payable	\$597.54
09/09/2024	56810	NCS Pearson, Inc.	Elem SPED Testing	Accounts Payable	\$200.00
09/09/2024	56811	Nebraska Central Telephone Co	Telephone	Accounts Payable	\$268.94
09/09/2024	56812	Nebraska Public Power Dist.	Electricity	Accounts Payable	\$99.31
09/09/2024	56812	Nebraska Public Power Dist.	Electricity	Accounts Payable	\$3,587.26
09/09/2024	56812	Nebraska Public Power Dist.	Electricity	Accounts Payable	\$1,252.53
09/09/2024	56812	Nebraska Public Power Dist.	Electricity	Accounts Payable	\$31.58
09/09/2024	56813	Nebraska Rural Community Schools Association	Board Dues/Fees-Membership Dues	Accounts Payable	\$850.00
09/09/2024	56814	Nebraska Safety Center @ UNK	Vehicle Training-Extra Curric Misc	Accounts Payable	\$250.00
09/09/2024	56815	NWEA	Teaching Supplies - Sec/Elem-Map Testing K-12	Accounts Payable	\$3,700.00
09/09/2024	56816	Optum	FSA	Accounts Payable	\$150.00
09/09/2024	56817	Orkin Pest Control	Orkin Pest Control-Annual	Accounts Payable	\$1,543.56
09/09/2024	56818	Perma-Bound	HS-Library Books	Accounts Payable	\$315.22
09/09/2024	56818	Perma-Bound	HS-Library Books	Accounts Payable	\$254.35
09/09/2024	56819	Rasmussen Mechanical Services	Operation of Building-Washed Coils	Accounts Payable	\$1,085.00
09/09/2024	56820	Really Good Stuff LLC	Elem Teaching Supplies	Accounts Payable	\$101.98
09/09/2024	56821	School Mate	Planners-Primary-Sec/Elem Teach	Accounts Payable	\$204.40
09/09/2024	56821	School Mate	Elem Misc-Planner	Accounts Payable	\$182.50
09/09/2024	56821	School Mate	HS Planners-Misc	Accounts Payable	\$315.00
09/09/2024	56822	School Specialty Inc	Misc Sec-Book Lesson Plan/Records/Planner Teacher	Accounts Payable	\$61.24
09/09/2024	56823	Shelton School Petty Cash	Reimb from 6/27/2024-8/19/2024	Accounts Payable	\$377.84
09/09/2024	56824	Spracklin Chiropractic	DOT Physical-R. Lauber	Accounts Payable	\$90.00
09/09/2024	56825	SWAY MEDICAL, INC.	Extra Curric Misc.-System-Sport Profiles	Accounts Payable	\$379.30
09/09/2024	56826	Teaching Strategies, LLC	ESSERIII-PrekBundle	Accounts Payable	\$2,680.00
09/09/2024	56827	The Waldinger Corporation	Clean condensers/walkin-coolers	Accounts Payable	\$566.50
09/09/2024	56827	The Waldinger Corporation	Other Expense-Oven Not Holding Temperature	Accounts Payable	\$143.75
09/09/2024	56828	University of Oregon	REAP-K-12 SWIS	Accounts Payable	\$400.00
09/09/2024	56829	Ward's Science	Ag Supplies-	Accounts Payable	\$115.97
09/09/2024	56830	Yanda's Music	Music-Band-Supplies	Accounts Payable	\$42.00
09/09/2024	56830	Yanda's Music	Music-Band-Supplies	Accounts Payable	\$237.54
09/09/2024	56830	Yanda's Music	Music-Band-Supplies	Accounts Payable	\$19.49
Sub Total					\$68,167.74

DISTRICT 19 FINANCIAL STATUS AS OF August 31,2024

CASH RESERVES:

GENERAL FUND CASH RESERVE			\$947,832.92
SPECIAL BUILDING CASH RESERVE			\$59,839.45

TOTAL CASH RESERVE ACCOUNTS: \$1,007,672.37

SAVINGS:

GENERAL FUND CR SAVINGS 5882			\$302,413.45
---------------------------------	--	--	--------------

\$302,413.45

UNEMPLOYMENT SAVINGS #5891			\$26,187.46
VEH/BUS ACQ. Savings #9457			\$15,156.85
TECHNOLOGY ACQ SAVINGS # 5918			\$399.13
PARKING LOT DEPR. SAVINGS #5909			\$548.61
BAND UNIFORM SAVINGS #5900			\$0.10
HVAC Savings #9475			\$53,379.86

TOTAL DEPRECIATION SAVINGS: \$95,672.01

TOTAL SAVINGS: \$398,085.46

TOTAL OF DISTRICT FUNDS: \$1,405,757.83

<u>TAXES:</u>	<u>GENERAL</u>	<u>BUILDING</u>	<u>FUND TOTALS:</u>	
BUFFALO	\$61,599.34	\$0.00	GENERAL	\$1,250,246.37
HALL	\$4,970.87	\$0.00	DEPRECIATION	\$95,672.01
ADAMS	\$139.36	\$0.00	LUNCH	\$9,992.23
KEARNEY	\$19.28	\$0.00	SPECIAL BLDG	59,839.45
TOTAL TAXES	\$66,728.85	\$0.00		

Net Wages	\$ 175,344.28
Employee - Liabilities	\$ 96,935.93
General Fund Expenditures	\$ 68,167.74
Receipts for August 2024	\$ 265,219.69

988869

	2022-23	2023-24		2022-23	2023-24
Sept. Expenditures Reported @ Board Mtg	\$94,052.00	\$93,109.00	Mar. Expenditures Reported @ Board Mtg	\$51,047.00	\$66,590.00
Sept. Net Payroll	\$241,594.00	\$253,040.00	Mar. Net Payroll	\$252,300.00	\$254,187.00
Sept. EOM Expenditures			Mar. EOM Expenditures		
Total Sept. Expenditures	335,646.00	346,149.00	Total Mar. Expenditures	\$303,347.00	\$320,777.00
Percent of Budget Spent	4.92%	5.08%	Accumulated Totals	\$2,250,396.00	\$2,327,702.00
Cash On Hand	\$1,539,367.00	\$1,813,436.00	Percent of Budget Spent	4.45%	4.71%
			Cash On Hand	\$1,042,928.00	\$1,116,607.00
Oct. Expenditures Reported @ Board Mtg	\$84,336.00	\$77,028.00			
Oct. Net Payroll	\$240,976.00	\$257,895.00	April Expenditures Reported @ Board Mtg	\$65,530.00	\$111,920.00
Oct. EOM Expenditures			April Net Payroll	\$242,787.00	\$259,423.00
Total Oct. Expenditures	325,312.00	334,923.00	April EOM Expenditures		
Accumulated Totals	\$660,958.00	\$681,072.00	Total April Expenditures	\$308,317.00	\$371,343.00
Percent of Budget Spent	4.77%	4.91%	Accumulated Totals	\$2,558,713.00	\$2,699,045.00
Cash On Hand	\$1,356,701.00	\$1,651,848.00	Percent of Budget Spent	4.52%	5.45%
			Cash On Hand	\$1,056,228.00	\$988,870.00
Nov. Expenditures Reported @ Board Mtg	\$68,926.00	\$80,361.00	May Expenditures Reported @ Board Mtg	\$71,765.00	\$116,703.00
Nov. Total Payroll	\$245,884.00	\$265,893.00	May Net Payroll	\$243,409.00	\$259,423.00
Nov. EOM Expenditures			May EOM Expenditures		
Total Nov. Expenditures	314,810.00	346,254.00	Total May Expenditures	\$315,174.00	\$376,126.00
Accumulated Totals	\$975,768.00	\$1,027,326.00	Accumulated Totals	\$2,873,887.00	\$3,075,171.00
Percent of Budget Spent	4.62%	5.08%	Percent of Budget Spent	4.62%	5.52%
Cash On Hand	\$1,097,486.00	\$1,336,760.00	Cash On Hand	\$1,788,144.00	\$1,988,254.00
Dec. Expenditures Reported @ Board Mtg	\$88,189.00	\$84,480.00	June Expenditures Reported @ Board Mtg	\$90,172.00	\$114,019.00
Dec. Total Payroll	\$243,477.00	\$260,095.00	June Net Payroll	\$235,878.00	\$250,336.00
Dec. EOM Expenditures			June EOM Expenditures		
Total Dec. Expenditures	331,666.00	344,575.00	Total June Expenditures	\$326,050.00	\$364,355.00
Accumulated Totals	1,307,434.00	1,371,901.00	Accumulated Totals	\$3,199,937.00	\$3,439,526.00
Percent of Budget Spent	4.87%	5.05%	Percent of Budget Spent	4.78%	5.34%
Cash On Hand	\$972,329.00	\$1,060,414.00	Cash On Hand	\$1,888,548.00	\$2,085,411.00
Jan. Expenditures Reported @ Board Mtg	\$72,612.00	\$52,939.00	July Expenditures Reported @ Board Mtg	\$29,600.00	\$184,630.00
Jan. Net Payroll	\$245,094.00	\$262,406.00	July Net Payroll	\$234,445.00	\$250,834.00
Jan. EOM Expenditures			July EOM Expenditures		
Total Jan. Expenditures	\$317,706.00	\$315,345.00	Total July Expenditures	\$264,045.00	\$435,464.00
Accumulated Totals	1,625,140.00	1,687,246.00	Accumulated Totals	\$3,463,982.00	\$3,874,990.00
Percent of Budget Spent	4.66%	4.63%	Percent of Budget Spent	3.87%	6.39%
Cash On Hand	\$1,162,754.00	\$1,365,897.00	Cash On Hand	\$1,568,869.00	\$1,702,103.00
Feb. Expenditures Reported @ Board Mtg	\$73,729.00	\$62,555.00	August Expenditures Reported @ Board Mtg	\$187,330.00	\$68,168.00
Feb. Net Payroll	\$248,180.00	\$257,124.00	August Net Payroll	\$267,007.00	\$272,280.00
Feb. EOM Expenditures			August EOM Expenditures		
Total Feb. Expenditures	\$321,909.00	\$319,679.00	Total August Expenditures	\$454,337.00	\$340,448.00
Accumulated Totals	1,947,049.00	2,006,925.00	Accumulated Totals	\$3,918,319.00	\$4,215,438.00
Percent of Budget Spent	4.72%	4.69%	BUDGET	\$6,817,360.00	\$7,889,587.00
Cash On Hand	\$1,331,775.00	\$1,536,630.00	TOTAL % OF BUDGET SPENT =	0.5747560639	0.5343040136
			Cash On Hand	\$1,247,293.00	\$1,405,758.00

Superintendent Report for September 2024

Joint Public Hearing

- We need at least one elected official to attend the joint hearing on September 17 at 6:30 pm at the Buffalo County Extension Building.

Federal Grant Applications and Data Collections:

- I have submitted our annual applications for SPED IDEA, and ESSA consolidated which has our Title I, Title IIA, Title III, and Title IV funds.
- This month we will start working on the consolidated data collection. This is a snapshot of various data points such as summer school attendance, PK Instructional program hours, Medicaid in Public Schools, Graduation cohort numbers, Title I Caseload count, etc.

Safety Committee

- Our safety audit has been scheduled for February this year.
- Mrs. Thober went over some initial safety information with all staff the opening in-service. We have conducted the following safety drills:
 - Bus evacuation
 - Fire drill
- We have a tornado drill and an evacuation drill scheduled for September

Respectfully Submitted,

Dr. Gannon

To: Board of Education
From: Jeff Kenton
Date: September 9, 2024
Re: Board Report

PK-6 Enrollment

- 160 Students

Nebraska Reading Improvement Act (This is done yearly)

- We have completed our beginning of the year reading assessments and have identified those students in grades K-3 who may have a reading difficulty.
 - All parents or guardians of K-3 grade students are kept informed of their child's reading progress and parents or guardians of students who are identified with a reading difficulty are notified in writing.
 - Any student identified with a reading difficulty must be provided with a supplemental intervention program.
 - An individual reading improvement plan will be created and will describe the reading intervention services and support the student will receive through the supplemental reading intervention program
- MAP Tests are being completed and we will share information from those tests at Parent Teacher Conferences

Beginning Of The Year Benchmark Data

- Will be presented at Board Meeting on Monday

To: Board of Education
From: Jenette Meyer
Date: September 09, 2024
Re: Board Report

7-12 Enrollment: 117

Beginning of the year:

- During the High School staff meeting, I reviewed the policy and handbook changes for staff and students.
- In the welcome-back meeting with the 7-12 Students, I reviewed the changes in the handbook, including changes regarding attendance, tardies, cell phones, and AAP.

Schedules:

- Drop and adds have been completed.
- Thirteen students are taking college classes between CCC and NECC, and 21 courses are being taken for dual credit.
- High school MAP testing has been scheduled for September 23rd and 24th.

Fall sports are underway:

- August 19th: Nate Neuhaus from NSAA came and gave a presentation about sportsmanship to athletes and parents.
 - Mr. Province then followed up with the Sportsmanship policy in place by Shelton High School.
 - This was then followed by a parent meeting for 9-12 athletics.
- HS FB - 16
- HS VB - 18
- HS XC - 8
- JH FB - 20
- JH VB - 12
- JH XC - 10

Homecoming week will be September 16-20:

- The Pep rally will be held on Monday, September 16th
- The Spaghetti Feed and corn hole tournament will be on Wednesday, September 18th
- Royalty crowing will be on Thursday following the football game.
- The homecoming dance will be held on Friday night.

*Picture date rescheduled for September 24th.

Respectfully submitted,
Jenette Meyer

**RESOLUTION ON SCHOOL DISTRICT STANDARDS FOR ACCEPTANCE
OR REJECTION OF OPTION ENROLLMENT APPLICATIONS
2025-2026**

WHEREAS, Shelton Public Schools is committed to providing an education of high quality to its students in an economically efficient manner; and

WHEREAS, the school district's faculty, facilities, and equipment can serve only a limited number of students effectively; and

WHEREAS, the Shelton Board of Education, in consultation with the administration, has reviewed the school district's faculty, facilities, equipment, interdisciplinary efforts and interrelationships of grades, subjects, and faculty; and has determined the maximum number of students it can serve effectively at any given grade level and in total;

NOW, THEREFORE BE IT RESOLVED that the board adopts the following standards for acceptance or rejection of option enrollment applications:

Programmatic Capacity. The board declares the following grade levels, programs, classes, and school buildings to be at capacity such that no option applications will be accepted:

Preschool: 15 per section (15 three year-olds, 15 four year-olds)
Kindergarten: 20
1st grade: 20
2nd grade: 20
3rd grade: 25
4th grade: 25
5th grade: 25
6th grade: 25
7th grade: 25
8th grade: 30
9th grade: 30
10th grade: 30
11th grade: 30
12th grade: 30

Other Standards. The school district shall not accept an option student when acceptance of the student:

- (a) Would increase the operating costs of the school district, such as by requiring the hiring of new staff or contracting with outside entities to provide services to the student;
- (b) Would require the procurement of new equipment, technology, or furnishings;
- (c) Would cause or require the rearrangement of caseloads for staff and contracted professionals;
- (d) Is reasonably deemed by appropriate school staff to pose a potential risk to the health or safety of students or staff;
- (e) May pose a risk of adversely affecting the quality of educational services being provided to resident students, as determined by appropriate school staff.

After the above resolution was read, board member _____ moved for passage of the motion. Board member _____ seconded the motion. After discussion, and on roll call vote, the following members voted in favor of the motion: _____.

The following members voted against the motion:
_____.

The following members did not vote:
_____.

Having been consented to by a majority of the voting members, the board president declared the motion to have been passed and adopted.

Dated this 9th day of September 2024.

President, Board of Education

USEFUL INFORMATION

Note to MAC Users:

You can use a MAC to input information but there have been issues noted in printing from the MAC. The only solution that is known is to print via a PC.

MUST COMPLETE THIS PAGE - Basic Data Input Area

The Basic Data Input Area is designed to help common information flow throughout the Budget Form.

Cover Page - Page 1

The Total Property Tax Requirement is carried forward from Page 2; however, you will need to input how much of that tax request is for Principal and Interest on Bonds.

Outstanding Bonded Indebtedness - if you complete the worksheet pages this will fill in automatically. If you do not you will need to indicate your balances as of September 1.

Pages 2 through 4 (If you utilize the Worksheet Pages - Begin Inputting on Worksheet Pages)

These pages are currently completed with formulas which pull from the Worksheet Pages. **If you utilize the Worksheet Pages, Pages 2 through 4 will be completed automatically for you.** If you do not wish to utilize the worksheet pages you can simply type in your numbers on Pages 2 through 4. The only cells with formulas that cannot be over-written are those that provide an essential calculation (example - Total Resources Available).

A complete and accurate budget should have the prior year Balance Forward **equal** Total of Beginning Balances. We have built into the spreadsheet a comparison between these two numbers. If these two numbers **do not agree** a statement will appear indicating it must equal prior year balance forward.

We have also built in a comparison between the Total Requirement and Total Resources Available. If these two numbers **do not agree** in the budget you will receive the message "Budget Not Balanced".

Worksheet Pages - **FOR YOUR USE ONLY - NOT TO BE SUBMITTED TO THE STATE**

The last sheets of this file are worksheet (individual fund) pages. These pages are provided for your use; however, you do not have to use them. For more information about the worksheets, see the Budget Guidelines. **If you do utilize the Worksheet Pages, Pages 2 through 4 will be completed automatically for you.**

Moving From Page to Page:

There are several ways to move around your budget form. You can hold down the CTRL and hit either Page Down (Moves you ahead a sheet) or Page Up (Moves you to previous sheet). The other option is to use your mouse to click on the different sheet tabs.

I Want to See Descriptions on Left When Inputting Numbers in Budget Column:

On the "View" ribbon in the Window area there is an item called Freeze Panes. Freeze Panes allows you to tell the computer what columns and/or rows you wish to see at all times. Freeze Panes will freeze whatever rows are above your active cell and also whatever columns are to the left of your active cell. By choosing the option again it will turn the option off.

The Cell Is Locked:

UNDER NO CIRCUMSTANCES WILL PASSWORDS BE GIVEN OUT. Either the cell is locked because it contains a formula or you are trying to input information in the wrong cell.

You Note Any Errors Or Have Any Problems:

We have tested this spreadsheet through various methods to help identify any problem areas and to ensure formulas are correct. However, we cannot account for all the variables that occur with each individual budget. If you feel there is an error in a formula please contact us immediately so we can go over the problem(s) and if necessary correct the situation.

All of your comments or ideas to better the budget form are taken into consideration. Please feel free to [contact us at \(402\) 471-2111](#) with these items. We make this available to you to HELP in the budget process and wish to make any improvements that would make the spreadsheet more user friendly.

Checklist of Items to be Completed and Submitted

The following items must be submitted to the State Auditor and are due by September 30th:

- Budget Form (page 1 - 6)
- Schedules A, B, and D
- Proof of Publication for: 1) Notice of Budget Hearing; 2) Notice of Special Hearing to Set the Final Tax Request (if applicable); and 3) Notice of Property Tax Authority Hearing (if applicable)
- Property Tax Request Resolution
- Board minutes showing the School Board's approval of the budget
- Certificate of Valuation(s) from County Assessor. Total Certified Valuation was completed on Page 1.
- Printout of LC-2 and the Special Grant Fund List (if applicable)
- Board minutes showing 70% board approval to request more property taxes than the certified authority amount (if applicable)
- Election Ballot and Certification of Election Results for a successful election to exceed the Property Tax Authority (if applicable)
- Election Ballot and Certification of Election Results for a successful election to override the levy limitation (if applicable)
- Election Ballot and Certification of Election Results for a successful election to exceed the expenditure limitation (if applicable)
- Joint Public Agency & Interlocal Agreements is indicated by checking the box. If school district answers YES, the Report of Joint Public Agency & Interlocal Agreements is due on or before September 30th and should be included with budget submission or filed separately with the APA. This report should detail interlocal agreements the District was involved in during the 2023-2024 year.

Checklist of items to ensure budget forms properly completed:

- Page 2, Total Resources Available (Column 4) agrees to Total Requirements (Column 9).
- Page 2, Total Beginning Balance (Column 1) agrees to Page 3 Total Ending Balance (Column 8).
- Page 3, Total Beginning Balance (Column 1) agrees to Page 4 Total Ending Balance (Column 8).
- Page 4, Total Beginning Balance (Column 1) agrees to the prior School District Budget Form, Page 4, Total Ending Balance (Column 8). If it does not agree, please provide explanation.
- Page 6 - Real Growth Value per Assessor agrees to Certification from County Assessor
- Page 6 - Prior Year Total Real Property Valuation agrees to Certification from County Assessor
- Page 6 - Current tax request (line 7) agrees to total non-bond tax request on cover page
- Page 6 - Prior year tax request (line 1) agrees to non-bond tax request on cover page of last year's budget notification
- Schedule B, shows the District is in compliance with State Statutes

Please Complete this **Basic Data Input** -It will put information consistently through

INPUT ↓

County-District #:	10-0019	
Name of School:	Shelton Public Schools	
Name of County:	Buffalo	<i>Do not include the word "County"</i>
Class:		
Current School District Taxable Value	420,959,919	<i>From County Assessor Certificate</i>
Prior School District Taxable Value	393,301,736	<i>From Prior Year Budget, Cover</i>
Prior Year TOTAL Property Tax Request	4,475,252.00	<i>From Prior Year Budget, Cover</i>
Prior Year Property Tax Request - All Other Purposes ONLY	4,127,778.00	<i>From Prior Year Budget, Cover</i>
Prior Year Levy Rate	1.378670	<i>Prior Year total levy set by County</i>
School District Real Growth Value	1,965,560.00	<i>From County Assessor Certificate</i>
School District Prior Year Total Real Property Valuation	330,113,096.00	<i>From County Assessor Certificate</i>
Hearing Held On:		
Day of month:	17	
Month:	September	
Year:	2024	
Time:	6:30	
A.M. or P.M.:	P.M.	
Location of Hearing:	Buffalo County Extension Building 1400 E 34th St Kearney NE	
Special Hearing to Set Final Tax Request Held On:		
Day of month:	23	
Month:	September	
Year:	2024	
Time:	7:30	
A.M. or P.M.:	P.M.	
Location of Hearing:	Shelton Public School Conference Room	

2024-2025
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: **10-0019** Class #: _____
 Shelton Public Schools
 TO THE COUNTY BOARD AND COUNTY CLERK OF
 Buffalo County

This budget is for the Period **SEPTEMBER 1, 2024** through **AUGUST 31, 2025**

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	\$ -	\$ 4,240,350.00	\$ 4,240,350.00
Bond Fund(s) <i>[If More Than 1 Bond Fund - Total All Together]</i>	\$ 242,424.00		\$ 242,424.00
Special Building Fund	\$ -	\$ 101,010.00	\$ 101,010.00
Qualified Capital Purpose Undertaking Fund	\$ 94,949.00	\$ -	\$ 94,949.00
Total All Funds	\$ 337,373.00	\$ 4,341,360.00	\$ 4,678,733.00

Outstanding Bonded Indebtedness as of September 1, 2024 <i>(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)</i> <table border="1" style="width: 100%; margin-top: 10px;"> <tr> <td style="width: 15%; text-align: right;">\$ 2,450,624.00</td> <td>Principal</td> </tr> <tr> <td style="text-align: right;">\$ 145,641.00</td> <td>Interest</td> </tr> <tr> <td style="text-align: right;">\$ 2,596,265.00</td> <td>Total Outstanding Bonded Indebtedness</td> </tr> </table>	\$ 2,450,624.00	Principal	\$ 145,641.00	Interest	\$ 2,596,265.00	Total Outstanding Bonded Indebtedness	<table border="1" style="width: 100%; margin-bottom: 10px;"> <tr> <td style="width: 70%;">Total Certified Valuation (All Counties)</td> <td style="text-align: right;">\$ 420,959,919</td> </tr> </table> (Certification of Valuation(s) from County Assessor MUST be attached)	Total Certified Valuation (All Counties)	\$ 420,959,919
\$ 2,450,624.00	Principal								
\$ 145,641.00	Interest								
\$ 2,596,265.00	Total Outstanding Bonded Indebtedness								
Total Certified Valuation (All Counties)	\$ 420,959,919								
Report of Joint Public Agency & Interlocal Agreements									
Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024? <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO If YES, Please submit Interlocal Agreement Report by September 30th.									

County Clerk's Use Only	
Report of Trade Names, Corporate Names & Business Names	
Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024? <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO If YES, Please submit Trade Name Report by September 30th.	
Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year? <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

APA Contact Information	Submission Information
Auditor of Public Accounts PO Box 98917 Lincoln, NE 68509 Telephone: (402) 471-2111 FAX: (402) 471-3301 Website: auditors.nebraska.gov Questions - E-Mail: Jeff.Schreier@nebraska.gov	<h2 style="margin: 0;">Budget Due by 9-30-2024</h2> <p>Submit budget to:</p> <ol style="list-style-type: none"> 1. Auditor of Public Accounts -Electronically on Website or Mail 2. County Board (SEC. 13-508), C/O County Clerk 3. Nebraska Dept. of Education -Upload to NDE Portal only

2024-2025 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	2,199,840.00	4,211,600.00	4,197,947.00	8,409,547.00	1,008,804.00	7,400,743.00	8,409,547.00	-	8,409,547.00
Depreciation	361,340.00	361,340.00		361,340.00			361,340.00		361,340.00
Employee Benefit	23,426.00	23,426.00		23,426.00			23,426.00	-	23,426.00
Contingency	-	-		-			-		-
Activities	41,089.00	300,000.00		300,000.00			300,000.00	-	300,000.00
School Nutrition	1,699.00	280,000.00		280,000.00			280,000.00	-	280,000.00
Bond	222,434.00	222,434.00	240,000.00	462,434.00			462,434.00	-	462,434.00
Special Building	89,073.00	250,000.00	100,000.00	350,000.00			350,000.00		350,000.00
Qualified Capital Purpose Undertaking	97,929.00	97,929.00	94,000.00	191,929.00			191,929.00	-	191,929.00
Cooperative	-	-		-			-	-	-
Student Fee	-	-		-			-	-	-
				-					-
TOTAL ALL FUNDS	3,036,830.00	5,746,729.00	4,631,947.00	10,378,676.00	1,008,804.00	7,400,743.00	10,378,676.00	-	10,378,676.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
	PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	4,197,947.00	240,000.00	100,000.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	42,403.00	2,424.00	1,010.00	949.00
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	4,240,350.00	242,424.00	101,010.00	94,949.00

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 464,132.00	\$ 100,000.00

COUNTY TREASURER'S BALANCE, 9-1-2024			
1,000,000.00	80,000.00	29,073.00	27,000.00

2023-2024 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,710,259.00	3,329,972.00	3,810,121.00	7,140,093.00	813,638.00	4,126,615.00	4,940,253.00	2,199,840.00
Depreciation	376,457.00	380,957.00		380,957.00			19,617.00	361,340.00
Employee Benefit	25,426.00	25,426.00		25,426.00			2,000.00	23,426.00
Contingency	-	-		-			-	-
Activities	105,158.00	244,507.00		244,507.00			203,418.00	41,089.00
School Nutrition	26,429.00	267,630.00		267,630.00			265,931.00	1,699.00
Bond	223,114.00	245,990.00	193,959.00	439,949.00			217,515.00	222,434.00
Special Building	84,676.00	86,806.00	19,295.00	106,101.00			17,028.00	89,073.00
Qualified Capital Purpose Undertaking	101,847.00	112,249.00	75,556.00	187,805.00			89,876.00	97,929.00
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-			-	-
TOTAL ALL FUNDS	2,653,366.00	4,693,537.00	4,098,931.00	8,792,468.00	813,638.00	4,126,615.00	5,755,638.00	3,036,830.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets

MOTOR VEHICLE TAXES	
\$	137,140.00

2022-2023 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,524,274.00	3,124,804.00	3,330,478.00	6,455,282.00	689,322.00	4,055,701.00	4,745,023.00	1,710,259.00
Depreciation	222,246.00	376,457.00		376,457.00			-	376,457.00
Employee Benefit	26,568.00	26,740.00		26,740.00			1,314.00	25,426.00
Contingency	-	-		-			-	-
Activities	105,194.00	329,256.00		329,256.00			224,098.00	105,158.00
School Lunch	27,784.00	220,086.00		220,086.00			193,657.00	26,429.00
Bond	214,334.00	236,483.00	203,871.00	440,354.00			217,240.00	223,114.00
Special Building	67,842.00	74,502.00	52,342.00	126,844.00			42,168.00	84,676.00
Qualified Capital Purpose Undertaking	304,583.00	315,932.00	83,504.00	399,436.00			297,589.00	101,847.00
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	\$ 2,492,825.00	4,704,260.00	3,670,195.00	8,374,455.00	689,322.00	4,055,701.00	5,721,089.00	2,653,366.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets

MOTOR VEHICLE TAXES	
\$	150,353.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME Shelton Public School

ADDRESS 210 9th Street

CITY & ZIP CODE Shelton, NE 68876

TELEPHONE 308-647-6742

WEBSITE _____

BOARD CHAIRPERSON

CLERK/TREASURER/SUPERINTENDENT/OTHER

PREPARER

NAME	Chris Lewis	Lisa Stewart	Shanna Gannon
TITLE /FIRM NAME	Chairperson	Clerk/Treasurer	Superintendent
TELEPHONE	308-233-1037	308-390-6536	308-647-6742
EMAIL ADDRESS	clewis@sheltonbulldogs.org	lstewart@sheltonbulldogs.org	sgannon@sheltonbulldogs.org

For Questions on this form, who should we contact (please one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

Shelton Public Schools

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) \$ 4,127,778.00
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

<u>1,965,560.00</u>	/	<u>330,113,096.00</u>	=	<u>0.60</u> % (3)
2024 Real Growth Value per Assessor		Prior Year Total Real Property Valuation per Assessor		

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.60 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) \$ 107,322.23

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) \$ 4,235,100.23
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Non-Bond Property Tax Request (7) \$ 4,341,360.00
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision **MUST complete the postcard notification requirements, and participate in the joint public hearing.**

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

10-0019

Shelton Public Schools

Line No.		2024-2025 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2	roof repair due to hail damage	\$ 1,000,000.00
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ 1,000,000.00
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Amounts eligible as exclusion for Voluntary Termination Agreements	
20	Retirement Contribution Increase	
21	Native American Impact Aid	
22	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 to 21)	\$ 1,000,000.00

Shelton Public Schools
Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	4,240,350.00	242,424.00	101,010.00	94,949.00
2	Exclusions:				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	242,424.00		94,949.00
4	Judgments not paid by liability insurance	-			
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-			
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	Total Exclusions (Line 3 + Line 11)	-	242,424.00	-	94,949.00
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	4,240,350.00	-	101,010.00	-
14	Assessed Valuation	420,959,919	420,959,919	420,959,919	420,959,919
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	1.007305	0.000000	0.023995	0.000000
16	Total Levy for Compliance	1.031300			

Property Tax Request MUST also be within the School District's Property Tax Request Authority.

If the total levy on Line 16 is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than \$1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than \$1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

- Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17
- Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed \$35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement
- Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
General Fund	\$ 4,240,350.00	\$ 420,959,919	1.007305
Special Building Fund	\$ 101,010.00	\$ 420,959,919	0.023995
Bond Fund	\$ 242,424.00	\$ 420,959,919	0.057588
Bond Fund	\$ -	\$ 420,959,919	0.000000
Bond Fund	\$ -	\$ 420,959,919	0.000000
QCPUF Fund	\$ 94,949.00	\$ 420,959,919	0.022555
QCPUF Fund	\$ -	\$ 420,959,919	0.000000
	\$ -	\$ 420,959,919	0.000000
	\$ -	\$ 420,959,919	0.000000
	\$ -	\$ 420,959,919	0.000000
	\$ -	\$ 420,959,919	0.000000
	\$ -	\$ 420,959,919	0.000000
	\$ -	\$ 420,959,919	0.000000
	\$ -	\$ 420,959,919	0.000000
Total	\$ 4,678,733.00		\$ 1.111443

Must agree to Cover

Superintendent Pay Transparency Notice—Proposed Contract (*Name of current or new superintendent*)

Notice is hereby given that _____ Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on _____, 20__ at ___ am/pm at the _____ Room in _____, Nebraska.

After the 2024/25 school year, how many years remain on the contract:
(Column F must be completed if additional years remain on contract.)

**Enter Years Remaining
on Contract Here**

The estimated costs to the district for the 2024/25 year and future years are listed below:

	2024/25 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	\$ 132,000.00		\$ 132,000.00
Compensation for activities outside of the regular salary:			
• <i>Extended contracts / Activities outside of regular salary</i>			\$ -
• <i>Bonus/Incentive/Performance Pay</i>			\$ -
• <i>Stipends</i>			\$ -
• <i>All other costs not mentioned above</i>			\$ -
Benefits and Payroll Costs Paid by district:			
• <i>Insurances (Health, Dental, Life, Long Term Disability)</i>	\$ 28,191.00		\$ 28,191.00
• <i>Cafeteria Plan Stipend</i>			\$ -
• <i>Cash in lieu of insurance</i>			\$ -
• <i>Employee's share of retirement, deferred compensation, FICA and Medicare if paid by the district</i>			\$ -
• <i>District's share of retirement, FICA and Medicare</i>	\$ 23,401.00		\$ 23,401.00
• <i>IRS value of housing allowance</i>			\$ -
• <i>IRS value of vehicle allowance</i>			\$ -
• <i>Additional leave days</i>			\$ -
• <i>Annuities</i>			\$ -
• <i>Service credit purchase</i>			\$ -
• <i>Association / Membership dues</i>	\$ 435.00		\$ 435.00
• <i>Cell Phone/Internet reimbursement</i>			\$ -
• <i>Relocation reimbursement</i>			\$ -
• <i>Travel allowance/reimbursement</i>			\$ -
• <i>Mileage Allowance</i>			\$ -
• <i>Educational tuition assistance</i>			\$ -
• <i>All other benefit costs not mentioned above</i>			\$ -
Totals:	\$ 184,027.00	\$ -	\$ 184,027.00

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Shelton Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Shelton Public Schools resolves that:

1. The 2024-2025 property tax request be set at:

General Fund:	\$	4,240,350.00
Bond Fund:	\$	242,424.00
Special Building Fund:	\$	101,010.00
Qualified Capital Purpose	\$	94,949.00
Undertaking Fund:		

2. The total assessed value of property differs from last year’s total assessed value by 7.03 percent.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 1.063106 per \$100 of assessed value.
4. Shelton Public Schools proposes to adopt a property tax request that will cause its tax rate to be 1.111443 per \$100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Shelton Public Schools will increase (or decrease) last year’s budget by 19.32 percent.
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by _____, seconded by _____ to adopt Resolution # _____.

Voting yes were:

Voting no were:

Dated this _____ day of _____, 2024

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Shelton Public Schools (10-0019) in Buffalo County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 17 day of September, 2024 at 6:30 o'clock, P.M., at Buffalo County Extension Building 1400 E 34th St Kearney NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 4,745,023.00	\$ 4,940,253.00	\$ 8,409,547.00	\$ -	\$ 4,211,600.00	\$ 4,240,350.00
Depreciation	\$ -	\$ 19,617.00	\$ 361,340.00		\$ 361,340.00	
Employee Benefit	\$ 1,314.00	\$ 2,000.00	\$ 23,426.00	\$ -	\$ 23,426.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 224,098.00	\$ 203,418.00	\$ 300,000.00	\$ -	\$ 300,000.00	
School Nutrition	\$ 193,657.00	\$ 265,931.00	\$ 280,000.00	\$ -	\$ 280,000.00	
Bond	\$ 217,240.00	\$ 217,515.00	\$ 462,434.00	\$ -	\$ 222,434.00	\$ 242,424.00
Special Building	\$ 42,168.00	\$ 17,028.00	\$ 350,000.00		\$ 250,000.00	\$ 101,010.00
Qualified Capital Purpose Undertaking	\$ 297,589.00	\$ 89,876.00	\$ 191,929.00	\$ -	\$ 97,929.00	\$ 94,949.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 5,721,089.00	\$ 5,755,638.00	\$ 10,378,676.00	\$ -	\$ 5,746,729.00	\$ 4,678,733.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 337,373.00	\$ 4,341,360.00	\$ 4,678,733.00

Notice of Special Hearing To Set Final Tax Request

Shelton Public Schools (10-0019) in Buffalo County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 23 day of, September 2024 at 7:30 o'clock P.M., at Shelton Public School Conference Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	393,301,736	420,959,919	7%

2023-2024 Budget Information

2024-2025 Budget Information

Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	6,960,004.00	4,127,778.00	1.049519	0.980563	8,409,547.00	4,240,350.00	1.007305	-4%	21%
Bond Fund(s) K - 12	411,409.00	252,525.00	0.064206	0.059988	462,434.00	242,424.00	0.057588	-10%	12%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund _____			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	247,842.00		0.000000	0.000000	350,000.00	101,010.00	0.023995	#DIV/0!	41%
Qualified Capital Purpose Undertaking Fund K - 12	270,332.00	94,949.00	0.024142	0.022555	191,929.00	94,949.00	0.022555	-7%	-29%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	7,889,587.00	4,475,252.00	1.137867	1.063106	9,413,910.00	4,678,733.00	1.111443	-2%	19%

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # **10-0019**

Line No.	GENERAL FUND	Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	All Instruction Except Special Education Instructional Programs	1000's	2,182,346.00	2,316,739.00	3,060,413.00
3	Special Education Instructional Programs (Include Pre-School)	1200's	453,001.00	466,612.00	601,401.00
4	Support Services - Pupils (SPED Related)	2100's	230,303.00	338,890.00	397,403.00
5					
6	Support Services - Pupil (Non-SPED Related)	2100's	12,366.00	75,239.00	45,580.00
7	Support Services - Instructional	2200's	137,096.00	179,965.00	180,768.00
8					
9	Board of Education	2310	24,382.00	26,638.00	27,000.00
10	Executive Administration Services	2320	211,718.00	180,860.00	215,500.00
11	District Legal Services	2330	5,758.00	12,264.00	15,258.00
12	Office of the Principal	2410	316,860.00	332,131.00	350,500.00
13	General Administration - Business Services	2500	111,563.00	120,977.00	125,000.00
14	Maintenance and Operation of Building(s) & Site(s)	2600's	588,902.00	540,144.00	895,000.00
15	Vehicle Acquisition & Maintenance	2650	2,894.00		
16	Regular Pupil Transportation	2710 / 2720 / 2730 / 2790	153,086.00	70,387.00	150,300.00
17	Special Education Pupil Transportation (Include Pre-School)	2712 / 2713 / 2722 / 2723 / 2732 / 2733 / 2792 /	6,018.00	8,136.00	10,000.00
18					
19	Community Services	3300			
20	Categorical Grant from Corporation	3400			
21	State Categorical Programs	3500's	2,068.00	3,010.00	4,000.00
22	Debt Services	5000			
23	Federal Programs	6000's	213,921.00	218,187.00	291,815.00
24					
25	Transfers to _____ Fund	8000	92,741.00	50,074.00	95,000.00
26	Interfund Loan/Repayment to _____ Fund				
27					980,974.00
28	unused budget authority				963,635.00
29					
30	Total Disbursements & Transfers (Including SPED)		4,745,023.00	4,940,253.00	
31	Total Special Education Disbursements	1200 + 2100 + 27X2	689,322.00	813,638.00	1,008,804.00
32	Total Non-Special Education Disbursements & Transfers		4,055,701.00	4,126,615.00	7,400,743.00
33	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Including SPED)				8,409,547.00
34	NECESSARY CASH RESERVE				
35	TOTAL REQUIREMENTS				8,409,547.00

36					
37	BEGINNING BALANCES				
38	Cash Balance, 9-1		588,429.00	760,259.00	1,199,840.00
39	Investments, 9-1				
40	County Treasurer's Balance, 9-1		935,845.00	950,000.00	1,000,000.00
41	Total Beginning Balance		1,524,274.00	1,710,259.00	2,199,840.00
42					
43	RECEIPTS, & TRANSFERS				
44	LOCAL SOURCES				
45	Carline Tax	1115	11,614.00	13,995.00	10,000.00
46	Public Power District Sales Tax	1120	22,336.00		
47	Motor Vehicle Taxes	1125	150,353.00	137,140.00	100,000.00
48	Tuition Received from Other Districts	1321 / 1323 / 1335			
49	Tuition Received from Individuals	1311-13 / 1370			
50	Other Tuition	1315 / 1320 / 1322 / 1330 / 1331 / 1340 / 1360	5,129.00		
51	Transportation Received from Individuals	1410-1411			
52	Transportation Received from Other Districts	1420-1440			
53	Interest	1510 / 1520	11,168.00	25,702.00	10,000.00
54	Community Service Activities	1800			
55	Other Local Receipts	1910 / 1920 / 1990			
56	Local License Fees/Court Fines	1911 / 1921	522.00	17,700.00	500.00
57	Nameplate Capacity Tax	3133			
58	Categorical Grants from Corporations / Private	1925			
59					
60	To balance budget				963,635.00
61					
62					
63					
64	COUNTY AND ESU SOURCES				
65	Fines and License Fees	2110	21,806.00		
66	Other County Sources	2130			
67	ESU Receipts	2210	150.00		200.00
68					
69					
70	STATE SOURCES				
71	State Aid	3110	501,350.00	410,893.00	464,132.00
72	Special Education Programs	3120	228,655.00	388,724.00	150,000.00
73	Special Education Transportation	3125	3,041.00		
74	Homestead Exemption	3130	229,326.00	28,938.00	

75	Payments for Wards of the State or Court	3160 / 3161			
76	Pro-Rate Motor Vehicles	3180	10,218.00	7,787.00	
77	Payments for High Ability Learners	3535			
78	Other State Appropriations		44,716.00		
79			1,723.00		
80			3,988.00		
81			40,877.00		
82					
83					
84	State Apportionment	3400	44,716.00	46,903.00	42,000.00
85	Other		2,110.00		
86	State Categorical Programs	3500's		7,500.00	7,000.00
87	Other State Receipts	3990	2,110.00		
88	Property Tax Credit and Personal Property Tax Credit	3131 / 3132 / 3134		273,424.00	
89	FEDERAL SOURCES				
90	Title ESSA Programs (Includes ESSA Title I)	4500-4511	93,685.00	44,913.00	45,000.00
91		4526-4528, 4531			
92	REAP		30,171.00	30,537.00	28,000.00
93					
94	IDEA Programs	4512-4523			
95		4416-4418	77,848.00	72,196.00	68,000.00
96					
97	Medicaid in Public Schools	4708	2,792.00	1,632.00	1,600.00
98	Medicaid Administrative Activities in Public Schools	4709	4,876.00	2,389.00	2,000.00
99	Title 8 (Impact Aid)	4305			
100	Other Federal Non-Categorical Receipts	4524			
101					
102	ESSER		55,150.00	29,775.00	119,593.00
103					
104	Vocational Education (Carl Perkins)	4525	100.00		100.00
105	Other Federal Categorical Receipts	4530			
106					
107	Grants from Corporations & Other Private Interests	4710			
108					
109	NON-REVENUE SOURCES				
110	Tax Anticipation Notes	5150			
111	Long Term Loans	5400			
112	Insurance Adjustments	5301			
113	Sale of Property	5300			
114	Transfers from _____ Fund	5200		34,339.00	
115	Cash Balance from Dissolved/Merged Districts	5610			

116					
117	Other Non-Revenue Receipts	5690		45,226.00	
118	Learning Community Property Taxes				
119	Interfund Loan/Repayment From _____ Fund				
120	Total Available Resources Before Property Taxes		3,124,804.00	3,329,972.00	4,211,600.00
121	Personal and Real Property Taxes	1100	3,330,478.00	3,810,121.00	4,197,947.00
122	TOTAL RESOURCES AVAILABLE		6,455,282.00	7,140,093.00	8,409,547.00
123	Less: Disbursements & Transfers		4,745,023.00	4,940,253.00	
124	BALANCE FORWARD		1,710,259.00	2,199,840.00	

1. Tax from Line 121
2. Compute County Treasurer's Commission at 1% of tax collections.
3. Total Personal and Real Property Tax Requirement

PROPERTY TAX RECAP	
	4,197,947.00
	42,403.00
	4,240,350.00

Note: To present a balanced budget, **TOTAL RESOURCES AVAILABLE** on line 122 must agree with **TOTAL REQUIREMENTS** on line 35 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

10-0019

Line No.	DEPRECIATION FUND	Object/Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Re-Appropriated Funds			19,617.00	361,340.00
3					
4					
5					
6					
7					
8					
9					
10					
11	Transfers to General Fund	8000-911			
12	Total Disbursements & Transfers		-	19,617.00	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				361,340.00
14	TOTAL REQUIREMENTS				361,340.00
15	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
16	Cash Balance, 9-1		222,246.00	376,457.00	361,340.00
17	Investments, 9-1				
18	Total Beginning Balance		222,246.00	376,457.00	361,340.00
19	LOCAL SOURCES				
20	Interest	1510	4,211.00	4,500.00	
21					
22	NON-REVENUE SOURCES				
23	Transfers from General Fund	5200	150,000.00		
24					
25					
26					
27	TOTAL RESOURCES AVAILABLE		376,457.00	380,957.00	361,340.00
28	Less: Disbursements & Transfers		-	19,617.00	
29	BALANCE FORWARD		376,457.00	361,340.00	

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 27 must agree with TOTAL REQUIREMENTS on line 14 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

10-0019

Line No.	EMPLOYEE BENEFIT FUND	Object/Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Re-Appropriated Funds		1,314.00	2,000.00	23,426.00
3					
4					
5					
6					
7					
8					
9					
10					
11	Transfers to General Fund	8000-911			
12	Total Disbursements & Transfers		1,314.00	2,000.00	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				23,426.00
14	NECESSARY CASH RESERVE				
15	TOTAL REQUIREMENTS				23,426.00
16	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
17	Cash Balance, 9-1		26,568.00	25,426.00	23,426.00
18	Investments, 9-1				
19	Total Beginning Balance		26,568.00	25,426.00	23,426.00
20	LOCAL SOURCES				
21	Interest	1510	172.00		
22					
23	NON-REVENUE SOURCES				
24	Transfers from General Fund	5200			
25					
26					
27					
28	TOTAL RESOURCES AVAILABLE		26,740.00	25,426.00	23,426.00
29	Less: Disbursements & Transfers		1,314.00	2,000.00	
30	BALANCE FORWARD		25,426.00	23,426.00	

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 28 must agree with TOTAL REQUIREMENTS on line 15 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

10-0019

Line No.	ACTIVITIES FUND	Object/Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2			224,098.00	203,418.00	300,000.00
3					
4					
5					
6					
7					
8					
9					
10					
11	Transfers to General Fund	8000-911			
12	Total Disbursements & Transfers		224,098.00	203,418.00	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				300,000.00
14	NECESSARY CASH RESERVE				
15	TOTAL REQUIREMENTS				300,000.00
16	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
17	Cash Balance, 9-1		105,194.00	105,158.00	41,089.00
18	Investments, 9-1				
19	Total Beginning Balance		105,194.00	105,158.00	41,089.00
20	LOCAL SOURCES				
21	Interest	1510			
22	Activities Receipts	1790	155,039.00	139,349.00	150,000.00
23	Admissions	1710			108,911.00
24					
25	NON-REVENUE SOURCES				
26	Transfers from General Fund	5200	69,023.00		
27					
28	TOTAL RESOURCES AVAILABLE		329,256.00	244,507.00	300,000.00
29	Less: Disbursements & Transfers		224,098.00	203,418.00	
30	BALANCE FORWARD		105,158.00	41,089.00	

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 28 must agree with TOTAL REQUIREMENTS on line 15 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

10-0019

Line No.	SCHOOL NUTRITION FUND	Object/ Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Salaries	100's	67,582.00	74,522.00	85,951.00
3	Employee Benefits	200's	31,944.00	15,633.00	19,459.00
4	Purchased Services	300 / 400	7,877.00		10,000.00
5	Supplies & Materials (Excluding Food)	610	1,700.00	3,301.00	10,500.00
6	Food	630	62,208.00	127,858.00	132,000.00
7	Capital Outlay (New & Replacement)	731, 733, 739	13,438.00		17,000.00
8				10,278.00	5,090.00
9					
10					
11	Transfers to General Fund	8000-911	8,908.00	34,339.00	
12	Total Disbursements & Transfers		193,657.00	265,931.00	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				280,000.00
14	NECESSARY CASH RESERVE				
15	TOTAL REQUIREMENTS				280,000.00
16	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
17	Cash Balance, 9-1		27,784.00	26,429.00	1,699.00
18	Investments, 9-1				
19	Total Beginning Balance		27,784.00	26,429.00	1,699.00
20	LOCAL SOURCES				
21	Interest	1510	679.00	322.00	400.00
22	Sale of Lunches/Milk	1610-1650	52,688.00	60,220.00	112,901.00
23				6,131.00	
24	STATE SOURCES				
25	State Reimbursement	3150	938.00		40,000.00
26				40,226.00	
27	FEDERAL SOURCES				
28	Federal Reimbursement	4210 / 4211	104,885.00	84,228.00	125,000.00
29					
30	NON-REVENUE SOURCES				
31	Transfers from General Fund	5200	23,718.00	50,074.00	
32			9,394.00		
33	TOTAL RESOURCES AVAILABLE		220,086.00	267,630.00	280,000.00
34	Less: Disbursements & Transfers		193,657.00	265,931.00	
35	BALANCE FORWARD		26,429.00	1,699.00	

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 33 must agree with TOTAL REQUIREMENTS on line 15 in the Adopted Column.

School Nutrition Fund

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

10-0019

Line No.	BOND FUND	Object/ Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Bond - Refunded	831			
3	Bond - Principal	831	155,000.00	217,515.00	190,200.00
4	Bond - Interest	832	62,240.00		50,000.00
5					
6	Transfers to General Fund	8000-911			222,234.00
7	Interfund Loan/Repayment To _____ Fund				
8	Total Disbursements & Transfers		217,240.00	217,515.00	
9	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				462,434.00
10	NECESSARY CASH RESERVE				
11	TOTAL REQUIREMENTS				462,434.00
12	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
13	Cash Balance, 9-1		158,024.00	148,114.00	142,434.00
14	Investments, 9-1				
15	County Treasurers Balance, 9-1		56,310.00	75,000.00	80,000.00
16	Total Beginning Balance		214,334.00	223,114.00	222,434.00
17	LOCAL SOURCES				
18	Carline Tax	1115	708.00	856.00	
19	Interest	1510	2,340.00	3,048.00	
20			1,345.00		
21					
22	STATE SOURCES				
23	Homestead Exemption	3130	2,954.00	1,770.00	
24	Pro-Rate Motor Vehicle	3180	761.00	476.00	
25					
26	Property Tax Credit		14,041.00	16,726.00	
27	NON-REVENUE SOURCES				
28	Sales of Bonds (Re-funding)	5101			
29	Transfers from General Fund	5200			
30					
31	Interfund Loan/Repayment From _____ Fund				
32	Total Available Resources Before Property Taxes		236,483.00	245,990.00	222,434.00
33	Personal and Real Property Taxes	1100	203,871.00	193,959.00	240,000.00
34	TOTAL RESOURCES AVAILABLE		440,354.00	439,949.00	462,434.00
35	Less: Disbursements & Transfers		217,240.00	217,515.00	
36	BALANCE FORWARD		223,114.00	222,434.00	

PROPERTY TAX RECAP

240,000.00
2,424.00
242,424.00

1. Tax From Line 33
2. Compute County Treasurer's Commission at 1% of tax requirement.
3. Total Personal and Real Property Tax Requirement.

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 34 must agree with TOTAL REQUIREMENTS on line 11 in the Adopted Column.

Bond Fund

School District Total Debt Outstanding as of September 1, 2024

The district officers of any school district in Nebraska shall have power, on the terms and conditions set forth in sections 10-702 to 10-716, to issue the bonds of the district for the purpose of (1) purchasing a site for and erecting thereon a schoolhouse or schoolhouses or a teacherage or teacherages, or for such purchase or erection, or purchasing an existing building or buildings for use as a schoolhouse or schoolhouses, including the site or sites upon which such building or buildings are located, and furnishing the same, in such district, (2) retiring registered warrants, and (3) paying for additions to or repairs for a schoolhouse or schoolhouses or a teacherage or teacherages.

School districts also have the ability to issue bonds as set forth in State Statute Section 79-10,110 for the purpose of paying amounts necessary for the abatement of environmental hazards, accessibility barrier elimination, or modifications for life safety code violations, indoor air quality, or mold abatement and prevention.

The District has the following debt outstanding as of September 1, 2024:
(Include Bond fund(s) and Qualified Capital Purpose Undertaking Fund)

Fiscal Year	Principal	Interest	Total
2024-2025	\$ 272,558.00	\$ 29,863.00	\$ 302,421.00
2025-2026	\$ 275,158.00	\$ 26,835.00	\$ 301,993.00
2026-2027	\$ 277,683.00	\$ 24,413.00	\$ 302,096.00
2027-2028 and thereafter	\$ 1,625,225.00	\$ 64,530.00	\$ 1,689,755.00
Total All Years	\$ 2,450,624.00	\$ 145,641.00	\$ 2,596,265.00

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

10-0019

Line No.	SPECIAL BUILDING FUND	Object/Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Purchased Services	400	42,168.00		250,000.00
3	Supplies	600			100,000.00
4	Capital Outlay (New Only)	700's			
5	Site Acquisition & Improvements	710		1,325.00	
6	Building Acquisition & Improvement	720		15,703.00	
7	Loan Repayment	831 / 832			
8					
9	Interfund Loan/Repayment To _____ Fund				
10	Total Disbursements & Transfers		42,168.00	17,028.00	
11	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				350,000.00
12	TOTAL REQUIREMENTS				350,000.00
13	BEGINNING BALANCES & RECEIPTS				
14	Cash Balance, 9-1		40,000.00	60,000.00	60,000.00
15	Investments, 9-1				
16	County Treasurer's Balance, 9-1		27,842.00	24,676.00	29,073.00
17	Total Beginning Balance		67,842.00	84,676.00	89,073.00
18	LOCAL SOURCES				
19	Carlline Tax	1115	196.00	41.00	
20	Interest	1510	1,243.00	2,031.00	
21			9.00		
22	Public Power District Sales Tax		372.00		
23	STATE SOURCES				
24	Homestead Exemption	3130	812.00		
25	Pro-Rate Motor Vehicles	3180	165.00	58.00	
26					
27	Property Tax Credit	3131	3,863.00		
28	FEDERAL SOURCES				
29	Total Federal Receipts	4000's			
30	NON-REVENUE SOURCES				
31	Sale of Bonds	5101			
32	Long Term Loans	5400			
33	Sale of Property	5300			
34	Learning Community Property Taxes				
35	Interfund Loan/Repayment From _____ Fund				160,927.00
36	Total Available Resources Before Property Taxes		74,502.00	86,806.00	250,000.00
37	Personal and Real Property Taxes	1100	52,342.00	19,295.00	100,000.00
38	TOTAL RESOURCES AVAILABLE		126,844.00	106,101.00	350,000.00
39	Less: Disbursements & Transfers		42,168.00	17,028.00	
40	BALANCE FORWARD		84,676.00	89,073.00	

PROPERTY TAX RECAP

100,000.00
1,010.00
101,010.00

1. Tax From Line 37
2. Compute County Treasurer's Commission at 1% of tax requirement.
3. Total Personal and Real Property Tax Requirement.

Note: To present a balanced budget, **TOTAL RESOURCES AVAILABLE** on line 38 must agree with **TOTAL REQUIREMENTS** on line 12 in the Adopted Column.

Special Building Fund

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # **10-0019**

Line No.	QUALIFIED CAPITAL PURPOSE UNDERTAKING FUND	Object/Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Building & Site Improvement	720	207,204.00		
3	Bond - Refunded	831			
4	Bond - Principal	831	85,000.00	87,353.00	87,500.00
5	Bond - Interest	832	5,385.00	2,523.00	4,430.00
6					99,999.00
7	Interfund Loan/Repayment To _____ Fund				
8	Total Disbursements & Transfers		297,589.00	89,876.00	
9	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				191,929.00
10	NECESSARY CASH RESERVE				
11	TOTAL REQUIREMENTS				191,929.00
12	BEGINNING BALANCES & RECEIPTS				
13	Cash Balance, 9-1		281,291.00	76,847.00	70,929.00
14	Investments, 9-1				
15	County Treasurers Balance, 9-1		23,292.00	25,000.00	27,000.00
16	Total Beginning Balance		304,583.00	101,847.00	97,929.00
17	LOCAL SOURCES				
18	Carline Tax	1115	293.00	327.00	
18	Interest	1510	3,048.00	2,932.00	
20			730.00		
21	STATE SOURCES				
22	Homestead Exemption	3130	1,221.00	666.00	
23	Pro-Rate Motor Vehicle	3180	253.00	187.00	
24					
25	Property Tax Credit	3131	5,804.00	6,290.00	
26	FEDERAL SOURCES				
27	Total Federal Receipts	4000's			
28	NON-REVENUE SOURCES				
29	Qualified School Construction Bonds	5301			
30	Long Term Loans	5400			
31	Interfund Loan/Repayment From _____ Fund				
32	Total Available Resources Before Property Taxes		315,932.00	112,249.00	97,929.00
33	Personal and Real Property Taxes	1100	83,504.00	75,556.00	94,000.00
34	TOTAL RESOURCES AVAILABLE		399,436.00	187,805.00	191,929.00
35	Less: Disbursements & Transfers		297,589.00	89,876.00	
36	BALANCE FORWARD		101,847.00	97,929.00	

PROPERTY TAX RECAP

1. Tax From Line 33	94,000.00
2. Compute County Treasurer's Commission at 1% of tax requirement.	949.00
3. Total Personal and Real Property Tax Requirement.	94,949.00

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 34 must agree with TOTAL REQUIREMENTS on line 11 in the Adopted Column.

Qualified Capital Purpose Undertaking Fund

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

10-0019

Line No.	COOPERATIVE FUND	Function/ Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS				
2	All Instruction	1000's / 1200's			
3	Support Services - Pupils (SPED and Non-SPED Related)	2100's			
4	Support Services - Staff	2200's			
5	Executive Administration Services	2320			
6	Office of the Principal	2410			
7	General Administration - Business Services	2500			
8	Community Services	3300			
9	State Categorical Programs	3500's			
10	Federal Programs	6000's			
11					
12					
13					
14	Total Disbursements		-	-	
15	TOTAL BUDGET OF DISBURSEMENTS				-
16	NECESSARY CASH RESERVE				
17	TOTAL REQUIREMENTS				-
18	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
19	Cash Balance, 9-1				
20	Investments, 9-1				
21	Total Beginning Balance		-	-	-
22	LOCAL SOURCES				
23	Tuition Received from Districts	1321			
24					
25	STATE SOURCES				
26	State Non-Categorical Programs				
27	State Categorical Programs	3500			
28					
29	FEDERAL SOURCES				
30	Federal Programs	4000's			
31					
32					
33	NON-REVENUE SOURCES				
34	Transfers from General Fund	5200			
35					
36	TOTAL RESOURCES AVAILABLE		-	-	-
37	Less: Disbursements		-	-	
38	BALANCE FORWARD		-	-	

NOTE: Pages should only be filled out by the school acting as the fiscal agent for the Cooperative. All schools show payment for services in the General Fund.

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 36 must agree with TOTAL REQUIREMENTS on line 17 in the Adopted Column.

Cooperative Fund

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

10-0019

Line No.	STUDENT FEE FUND	Function/ Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS				
2	Extracurricular Activities				
3	Postsecondary Education				
4	Summer or Night School				
5					
6					
7					
8					
9					
10					
11					
12					
13					
14	Total Disbursements		-	-	
15	TOTAL BUDGET OF DISBURSEMENTS				-
16	NECESSARY CASH RESERVE				
17	TOTAL REQUIREMENTS				-
18	BEGINNING BALANCES & RECEIPTS				
19	Cash Balance, 9-1				
20	Investments, 9-1				
21	Total Beginning Balance		-	-	-
22	LOCAL SOURCES				
23	Interest	1510			
24	Extracurricular Activities Fees	1741			
25	Postsecondary Education Fees	1742			
26	Summer or Night School Fees	1743			
27					
28					
29					
30	NON-REVENUE SOURCES				
31					
32					
33					
34	TOTAL RESOURCES AVAILABLE		-	-	-
35	Less: Disbursements		-	-	
36	BALANCE FORWARD		-	-	

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 34 must agree with TOTAL REQUIREMENTS on line 17 in the Adopted Column.

Room Number	Work Required	Year	Budget
	1 carpet	2036	\$9,000
	2 carpet	2036	\$500
	3 carpet	2036	\$400
	4 carpet	2036	\$2,000
Library 5	carpet	2028	\$20,000
	6 floor, ceiling, lights	2028	\$9,000
	7 floor, ceiling, lights	2027	\$9,000
	8 floor, ceiling, lights	2037	\$9,000
	9 floor, ceiling, lights	2037	\$9,000
	10 floor, ceiling, lights	2037	\$9,000
	11 floor, ceiling, lights	2034	\$9,000
	12 floor, ceiling, lights	2034	\$9,000
	13 floor, ceiling, lights	2034	\$9,000
	14 floor, ceiling, lights	2035	\$9,000
	15		
	16		
Wrestling Room 17			
EL R.R. 18			
EL R.R. 19			
	20 floor, ceiling, lights	2026	\$9,000
	21 floor, ceiling, lights	2029	\$9,000
	22 floor, ceiling, lights	2032	\$9,000
	23 floor, ceiling, lights	2027	\$9,000
	24 floor, ceiling, lights	2024	\$20,000
	25 floor, ceiling, lights	2024	\$2,000
	26 floor, ceiling, lights	2027	\$5,000
	27 floor, ceiling, lights	2027	\$5,000
	28 floor, ceiling, lights	2029	\$20,000
	29 lights	2028	\$5,000
	30 ceiling, lights	2030	\$20,000
	31		
	32 Floor resurface		
	33		
	34		
	35		
	36 floor and ceiling	2021	
	37		
	38		
	39 floor and ceiling	2021	
	40		
	41		
	42		

43
44
45
46
47
48

49 floor, ceiling, lights	2024	\$9,000	
50 floor, ceiling, lights	2035	\$9,000	
51 floor, ceiling, lights	2030	\$9,000	
52 floor, ceiling, lights	2031	\$20,000	
53 floor, ceiling, lights	2031	\$9,000	
54 floor, ceiling, lights	2026	\$9,000	
55 floor, ceiling, lights	2026	\$9,000	
56 floor, ceiling,	2028	\$40,000	
57	2035		
58 floor, ceiling, lights	2025	\$9,000	MS/HS English
59 floor, ceiling, lights	2033	\$9,000	
60 floor, ceiling, lights	2033	\$9,000	
61 floor, ceiling, lights	2025	\$20,000	HS English

62
63
64
65
66
67

DONE

NEXT IN LINE

	August 2021	August 2022	August 2023	August 2024
Elementary Staff Macbooks	\$34,000	Cares 2		
Gades 3-6	\$20,000	Shelton		
Grades 7-12 + School Board		48000		
Replace Grades K-2			30000 (ECF)	
High School Staff Macbooks				

August 2025

August 2026

August 2027

due on the

due on the

due on the schedule

\$45,000

Sports Year	Football	Volleyball	Cross	Girls
2019-2020				Home
2020-2021	Home and Away	Tops (Dark)	Boys and	
2021-2022				Away
2022-2023		Tops (Light)		
2023-2024				Home
2024-2025		Tops (Dark)		
2025-2026	Home and Away			
2026-2027		Tops (Light)		Away
2028-2029				
2029-2030		Tops (Dark)		Home
2030-2031				
2031-2032	Home and Away	Tops (Light)		
2032-2033				Away
2033-2034		Tops (Dark)		
2034-2035				Home
2035-2036		Tops (Light)		
2036-2037	Home and Away			
2037-2038		Tops (Dark)		Away
2038-2039				
2039-2040		Tops (Light)		Home
2040-2041				
2041-2042	Home and Away	Tops (Dark)		
2042-2043				Away
2043-2044		Tops (Light)		
2044-2045				Home
2045-2046		Tops (Dark)		
2046-2047	Home and Away			
2047-2048		Tops (Light)		Away
2048-2049				
2049-2050		Tops (Dark)		Home
2050-2051				
2051-2052	Home and Away	Tops (Light)		
2052-2053				Away
2053-2054		Tops (Dark)		
2054-2055				Home
2055-2056		Tops (Light)		
2056-2057	Home and Away			
2057-2058		Tops (Dark)		Away
2058-2059				
2059-2060		Tops (Light)		Home
2060-2061				

2061-2062

Home and Away

Description	discard/sell	quantity
Old damaged stage mat	discard	1
promethean board-no longer functions	discard	1
old security cameras	sell if possible- if not then discard	21
Old Guidance Teacher Materials Sanford Harmony Steps to Respect	sell if possible	1 teacher copy of each

Multicultural Education

Fall 2024



Multicultural Education

Multicultural education refers to any form of **education** or **teaching** that incorporates the histories, texts, values, beliefs, and perspectives of people from different cultural backgrounds.

*“BECOMING THE BEST VERSION OF OURSELVES
TOGETHER”*

When does multicultural education happen?



Multicultural education is woven throughout our PK-12 curriculum

- Opportunities for students to read text written by diverse authors
- Opportunities for students to examine concepts and events from diverse perspectives

***“BECOMING THE BEST VERSION OF OURSELVES
TOGETHER”***

1st= early world civilizations and early American civilizations, 3 world religions (Judaism, Christianity, Islam)

2nd= early Asian civilizations, ancient Greek civilizations, 2 more religions (Hinduism & Buddhism),

3rd= ancient Roman civilizations, the Viking age, Native Americans

4th= empires of the Middle Ages, French & Indian War, American Revolution

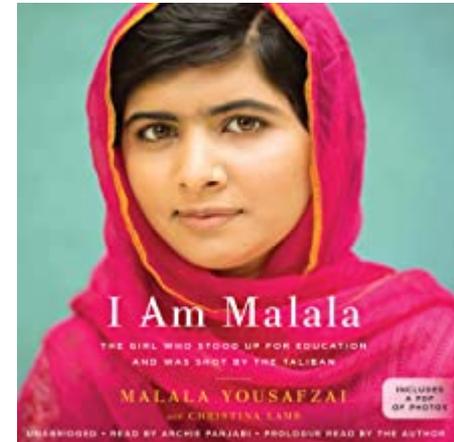
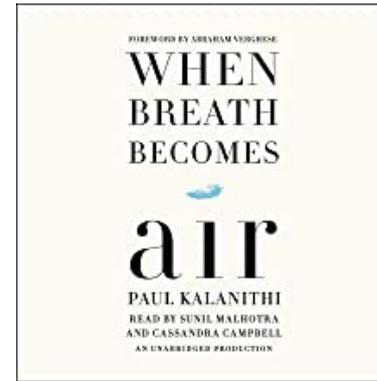
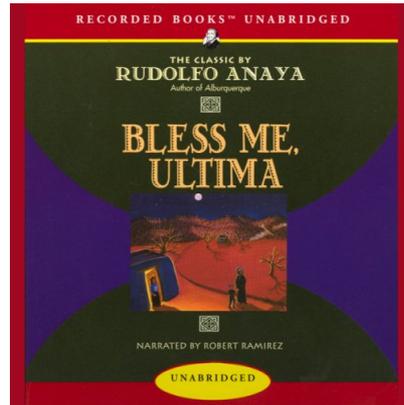
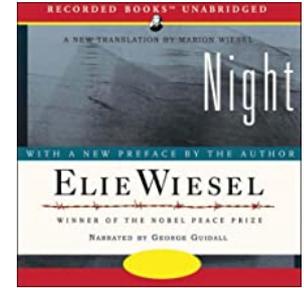
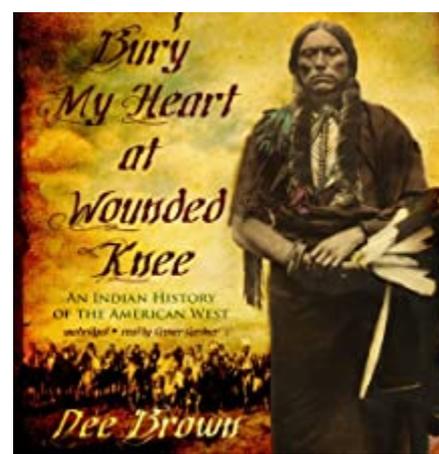
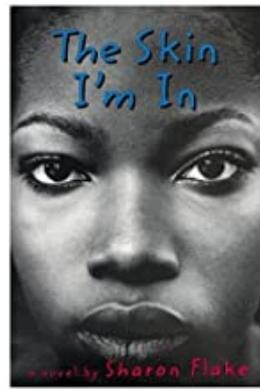
5th= early American civilizations, the Renaissance, the Reformation, Native Americans,

The logo for Amplify, featuring the word "Amplify" in a white serif font centered on a solid orange square background.

Amplify

K-5

***“BECOMING THE BEST VERSION OF OURSELVES
TOGETHER”***



**“BECOMING THE BEST VERSION OF OURSELVES
TOGETHER”**