

Budget Amendment Hearing
Monday, August 12, 2024
the Elementary Conference Room
7:30 PM Central

1. Call to order and roll call
2. Request to address the Board of Education
3. Discussion regarding a budget amendment for the 23-24 nutrition fund
4. Adjournment

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Shelton Public School (10-0019) in Buffalo County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511, that the governing body will meet on the 12th day of August, at 7:30 p.m. in the elementary conference room for the purpose of hearing support, opposition, criticism, suggestions, or observations of taxpayers relating to amending the budget which was originally adopted on the 25th day of September, 2023. **This amendment will have no impact to the district tax levy.** Due to unforeseen circumstances, actual expenditures for the current fiscal year will exceed budgeted expenditures unless the current fiscal year budget of expenditures is revised due to increased cost of food. The originally adopted budget of expenditures cannot be reduced during the remainder of the current fiscal year to meet the need for additional money because of the increase in food costs. The budget detail is available at the Office of the Clerk during regular business hours.

Summary of Proposed Revised Budget

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2021-2022 (1)	2022-2023 (2)	2023-2024 (3)			
School Nutrition	\$ 202,882.00	\$ 169,392.00	\$ 275,000.00	-	\$ 275,000.00	

Summary of Originally Adopted Budget

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2021-2022 (1)	2022-2023 (2)	2023-2024 (3)			
School Nutrition	\$202,882.00	\$169,392.00	\$250,000		\$250,000.00	

