

Regular Meeting of the Shelton Public Schools Board of Education
Monday, July 15, 2024
the Elementary Conference Room
7:30 PM Central

1. Call to order and roll call
2. Routine matters
 - 2.a. Review and approve minutes
 - 2.b. Review and approve claims
3. Request to address the Board of Education
4. Reports
 - 4.a. Financial Report
 - 4.b. Board Report
 - 4.c. Superintendent's Report
 - 4.d. Elementary Principal's Report
 - 4.e. Secondary Principal's Report
5. New Business
 - 5.a. Consideration to approve a In School Savings Bank through Cornerstone Bank for students
 - 5.b. Consideration to approve board meeting dates for the 24-25 school year.
 - 5.c. Consideration to approve Policies 1001-6043 as presented or decided by the board.
 - 5.d. Information regarding a draft budget for the 24-25 school year.
 - 5.e. Consideration to approve equipment as surplus
6. Old Business
7. Adjournment

Regular Meeting of the Shelton Public Schools Board of Education
Monday, June 17, 2024
the Elementary Conference Room
7:30 PM

President Lewis called the Regular Meeting of the Shelton Public Schools Board of Education to order at 7:34 PM on Monday, June 17, 2024 in the Elementary Conference Room. The meeting was advertised in accordance to Policy 2003. An open meetings poster, agendas and procedures to address the Board of Education were available to visitors.

1. Call to order and roll call

Kay Johnson: Absent, Chris Lewis: Present, Russ Muhlbach: Present, Emmy Power: Present, Lisa Stewart: Present, Dana Tompkin: Absent. Present: 4, Absent: 2.

Administrators Dr. Gannon, Mrs. Meyer and Mr. Kenton were present as well as 3 visitors.

Motion made by Chris Lewis seconded by Emmy Power to excuse members Dana Tompkin and Kay Johnson from the meeting. Vote: Passed

Kay Johnson: Absent, Dana Tompkin: Absent, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy Power: Yea, Lisa Stewart: Yea
Yea: 4, Nay: 0, Absent: 2

2. Routine matters

2.a. Review and approve minutes

Motion made by Chris Lewis seconded by Russ Muhlbach to approve minutes from the May 13, 2024 Regular Board Meeting. Vote: Passed

Kay Johnson: Absent, Dana Tompkin: Absent, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy Power: Yea, Lisa Stewart: Yea
Yea: 4, Nay: 0, Absent: 2

2.b. Review and approve claims

Motion made by Lisa Stewart seconded by Emmy Power to review and approve claims #56580 to 56643 in the amount of \$269,017.57 plus regular payroll. Vote: Passed

Kay Johnson: Absent, Dana Tompkin: Absent, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy Power: Yea, Lisa Stewart: Yea
Yea: 4, Nay: 0, Absent: 2

3. Request to address the Board of Education

There were no requests to address the board.

4. Reports

4.a. Financial Report

Dr. Gannon reported on the financial health of the district.

4.b. Board Report

No committee work this past month.

4.c. Superintendent's Report

Dr. Gannon reported on her quarterly goals.

4.d. Secondary Principal's Report

Mrs. Meyer reported that credit recovery is underway and students have until June 27th to complete courses. Driver's education was well attended; 7 Shelton students and 12 additional students from area schools participated in the course.

4.e. Elementary Principal's Report

Mr. Kenton reported that plans for professional development for the implementation of Writing Studio and Eureka 2 are in progress. The first session of summer school has been completed and the second session will begin July 15th.

5. New Business

5.a. Consideration to approve a band trip to Branson MO in May 2025

Motion made by Lisa Stewart seconded by Emmy Power to approve the band trip to Branson Missouri May 2025 as presented. Vote: Passed

Kay Johnson: Absent, Dana Tompkin: Absent, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy Power: Yea, Lisa Stewart: Yea

Yea: 4, Nay: 0, Absent: 2

5.b. Information regarding hiring processes

Dr. Gannon, Mrs. Meyer, Mr. Kenton and the board discussed the process and procedures for hiring.

5.c. Review and/or revise Policy 7025 Evaluation of Certified Employees, Policy 7026 Separation Incentive Program, Policy 7027 Leave Extension, Policy 7030 Reporting Child Abuse or Neglect, Policy 7031 Employment of Classified Staff, 7032 Internet Searches Regarding Potential Employees, Policy 7035 Job References To Prospective Employers For Current and Former Employees, 9012 Homeless Students

Motion made by Lisa Stewart seconded by Russ Muhlbach to approve the policies 7025, 7030, 7032 and 7035 as presented and 7026, 7031 and 9012 as revised. Vote: Passed

Kay Johnson: Absent, Dana Tompkin: Absent, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy

Power: Yea, Lisa Stewart: Yea
Yea: 4, Nay: 0, Absent: 2

5.d. Discussion and possible action regarding Special Education Teacher hourly rate for Extended School Year Services

Motion made by Chris Lewis seconded by Lisa Stewart to set the special education hourly rate for Extended School Year Services as the individual teacher's hourly rate from preceding school year. Vote: Passed

Kay Johnson: Absent, Dana Tompkin: Absent, Chris Lewis: Yea, Russ Muhlback: Yea, Emmy Power: Yea, Lisa Stewart: Yea
Yea: 4, Nay: 0, Absent: 2

5.e. Consideration to approve becoming a full policy subscriber to KSB

Motion made by Lisa Stewart seconded by Emmy Power to become a full policy subscriber to KSB. Vote: Passed

Kay Johnson: Absent, Dana Tompkin: Absent, Chris Lewis: Yea, Russ Muhlback: Yea, Emmy Power: Yea, Lisa Stewart: Yea
Yea: 4, Nay: 0, Absent: 2

5.f. Consideration to approve principal contracts.

Motion made by Chris Lewis seconded by Emmy Power to approve Mrs. Meyer's as presented and Mr. Kenton's with cost-of-living increase for the 2024-2025 school year. Vote: Passed

Kay Johnson: Absent, Dana Tompkin: Absent, Chris Lewis: Yea, Russ Muhlback: Yea, Emmy Power: Yea, Lisa Stewart: Yea
Yea: 4, Nay: 0, Absent: 2

5.g. Second read and possible action regarding Policy 3032 Selection and Review of Library Media

Motion made by Chris Lewis seconded by Emmy Power to adopt Policy 3032 as presented. Vote: Passed

Kay Johnson: Absent, Dana Tompkin: Absent, Chris Lewis: Yea, Russ Muhlback: Yea, Emmy Power: Yea, Lisa Stewart: Yea
Yea: 4, Nay: 0, Absent: 2

5.h. Consideration to approve the annual policy updates from KSB

Motion made by Chris Lewis seconded by Emmy Power to adopt Policies 3033, 3034, 9039, 8002, 8004, 3036, 3037, 3038 and approve as revised Policies 2018, 2003, 2008, 4023, 4024, 5005, 3004, 3027, 8004, 3015, 7017, 7029, 9014, 9034, 9013, 9014, 9018, 3015, 5006, 9035, 8005. Vote: Passed

Kay Johnson: Absent, Dana Tompkin: Absent, Chris Lewis: Yea, Russ Muhlback: Yea, Emmy Power: Yea, Lisa Stewart: Yea
Yea: 4, Nay: 0, Absent: 2

5.i. Discussion and consideration to repeal Policy 7027: Leave Extension, Policy 8002: Lending Textbooks to Children Enrolled in Private Schools

Motion made by Russ Muhlbach seconded by Chris Lewis to repeal Policies 7027 and 8002.

Vote: Passed

Kay Johnson: Absent, Dana Tompkin: Absent, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy

Power: Yea, Lisa Stewart: Yea

Yea: 4, Nay: 0, Absent: 2

5.j. Discussion and action regarding school lunch prices for 2024-2025

Motion made by Chris Lewis seconded by Lisa Stewart to approve lunch prices as amended.

Vote: Passed

Kay Johnson: Absent, Dana Tompkin: Absent, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy

Power: Yea, Lisa Stewart: Yea

Yea: 4, Nay: 0, Absent: 2

6. Old Business

6.a. Consideration to adjust the calendar so April 21 is a possible snow day make-up if needed.

Motion made by Lisa Stewart seconded by Emmy Power to approve amendment to the 2024-2025 calendar to approve April 21st and May 22-29th as possible snow days if needed. Vote: Passed

Kay Johnson: Absent, Dana Tompkin: Absent, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy

Power: Yea, Lisa Stewart: Yea

Yea: 4, Nay: 0, Absent: 2

7. Adjournment

Motion made by Chris Lewis seconded by Emmy Power to adjourn at 10:11 pm. Vote: Passed

Kay Johnson: Absent, Dana Tompkin: Absent, Chris Lewis: Yea, Russ Muhlbach: Yea, Emmy

Power: Yea, Lisa Stewart: Yea

Yea: 4, Nay: 0, Absent: 2

Respectfully Submitted,
Lisa Stewart, Secretary

Jul-24

Card-1074	Vendor	Cost	Program	Amount
	Hobby Lobby	\$ 25.75	PK Supplies	\$ 70.54
	Holiday Inn Express	\$ 160.04	Profess Develop Travel	\$ 160.04
Card-8527	EducationWeek	\$ 9.95	Admin Supply	\$ 9.95
Card-3923	Wal-Mart.com	\$ 44.79	XCFR	\$ 295.91
	Trophy Depot	\$ 295.91	Sec Misc	\$ 128.68
	Wal-Mart.com	\$ 128.68	ELEM SPED	\$ 9.99
	Everyday Speech	\$ 9.99		
	Total	\$ 675.11	Total	\$ 675.11

General Fund

\$ 379.20

Activity Fund

\$ 295.91

\$ 675.11

Shelton Public School

Check Listing Report

Accounting Cycle: FY23-24; Begin Date: 07/01/2024; End Date: 07/31/2024; Bank: [All]; Sort By Element: FUND;
 Account Expression: ([FUND] = "01") ; Created On: 7/9/2024 3:06:02 PM

Check Date	Check Number	Payee	Type	Amount
07/15/2024	56656	Amazon Capital Services, Inc.	Accounts Payable	\$521.60
07/15/2024	56657	Amplify Education, Inc.	Accounts Payable	\$17,229.30
07/15/2024	56658	BB's Parts & Service	Accounts Payable	\$225.08
07/15/2024	56659	Black Hills Energy	Accounts Payable	\$389.32
07/15/2024	56660	BSN Sports, Inc.	Accounts Payable	\$815.09
07/15/2024	56661	Buffalo County Election Comm.	Accounts Payable	\$100.00
07/15/2024	56662	Builders How-to Warehouse	Accounts Payable	\$37.16
07/15/2024	56663	Business Card	Accounts Payable	\$379.20
07/15/2024	56664	Cash-wa Distributing Co.	Accounts Payable	\$1,580.25
07/15/2024	56665	Clipper Publishing Co., Inc.	Accounts Payable	\$158.90
07/15/2024	56666	Copper Penny Station, LLC	Accounts Payable	\$1,046.33
07/15/2024	56667	Culligan	Accounts Payable	\$47.00
07/15/2024	56668	DAS State Accounting - Central Finance	Accounts Payable	\$456.11
07/15/2024	56669	Eakes Office Solutions	Accounts Payable	\$14.19
07/15/2024	56670	Educational Service Unit #10	Accounts Payable	\$29,448.95
07/15/2024	56671	Harlan, Jeanette E	Accounts Payable	\$303.38
07/15/2024	56672	Heartland Disposal, Inc.	Accounts Payable	\$450.24
07/15/2024	56673	Held, Shanna R	Accounts Payable	\$58.50
07/15/2024	56674	Hometown Leasing	Accounts Payable	\$653.27
07/15/2024	56675	Kearney County Clerk	Accounts Payable	\$100.00
07/15/2024	56676	M&K Electric	Accounts Payable	\$888.18
07/15/2024	56677	Matheson Tri-Gas, Inc.	Accounts Payable	\$81.50
07/15/2024	56678	MCI	Accounts Payable	\$133.43
07/15/2024	56679	Menards	Accounts Payable	\$1,261.31
07/15/2024	56680	Nebr. Council of School Administrators	Accounts Payable	\$1,579.00
07/15/2024	56681	Nebraska Central Telephone Co	Accounts Payable	\$268.94
07/15/2024	56682	Nebraska Public Power Dist.	Accounts Payable	\$3,882.28
07/15/2024	56683	Optum	Accounts Payable	\$75.00
07/15/2024	56684	Perma-Bound	Accounts Payable	\$271.88
07/15/2024	56685	Prime Secured	Accounts Payable	\$42,848.75
07/15/2024	56686	Really Good Stuff LLC	Accounts Payable	\$66.89
07/15/2024	56687	School Health Corporation	Accounts Payable	\$344.06
07/15/2024	56688	Shelton School Lunch Program	Accounts Payable	\$100.00
07/15/2024	56689	SiteOne Landscape Supply, LLC	Accounts Payable	\$1,217.04
07/15/2024	56690	Sterling Computers Corporation	Accounts Payable	\$4,362.81
07/15/2024	56691	Sunbelt Rentals	Accounts Payable	\$643.42
07/15/2024	56692	Teacher Innovations, Inc.	Accounts Payable	\$405.00
07/15/2024	56693	Thober, Amanda K	Accounts Payable	\$480.12
07/15/2024	56694	Village Of Shelton	Accounts Payable	\$1,141.63
07/15/2024	56695	Woodward Disposal Service, Inc.	Accounts Payable	\$26.50
07/15/2024	56696	Yanda's Music	Accounts Payable	\$26.95
Sub Total				\$114,118.56

Shelton Public School

Check Register Report by Check Number

Bank: [All]; Bank Account: [All]; Begin Check Number: 56645; End Check Number: 56696; Check Status: Paid; Created On: 7/9/2024 3:12:59 PM

Bank		Account Number			
Cornerstone Bank		031038968			
Paid Date	Check Number	Type	Vendor Name	Amount	Check Status
7/15/2024	56645	Payroll Liability	Aflac	\$2,043.12	Paid
7/15/2024	56646	Payroll Liability	Blue Cross Blue Shield	\$55,379.87	Paid
7/15/2024	56647	Payroll Liability	Companion Insurance Company	\$109.50	Paid
7/15/2024	56648	Payroll Liability	Credit Management Services, Inc.	\$214.53	Paid
7/15/2024	56649	Payroll Liability	Dist. 19 Payroll Acct.	\$6,709.54	Paid
7/15/2024	56650	Payroll Liability	District 19 Payroll Acct.	\$44,694.62	Paid
7/15/2024	56651	Payroll Liability	Horace Mann Life Insurance Co	\$200.00	Paid
7/15/2024	56652	Payroll Liability	Payroll Account - Dist 19	\$225.00	Paid
7/15/2024	56653	Payroll Liability	Principal Life Insurance Co	\$771.36	Paid
7/15/2024	56654	Payroll Liability	Shelton School Payroll Acct.	\$41,126.75	Paid
7/15/2024	56655	Payroll Liability	Vision Service Plan	\$525.35	Paid
7/15/2024	56656	Accounts Payable	Amazon Capital Services, Inc.	\$521.60	Paid
7/15/2024	56657	Accounts Payable	Amplify Education, Inc.	\$17,229.30	Paid
7/15/2024	56658	Accounts Payable	BB's Parts & Service	\$225.08	Paid
7/15/2024	56659	Accounts Payable	Black Hills Energy	\$389.32	Paid
7/15/2024	56660	Accounts Payable	BSN Sports, Inc.	\$815.09	Paid
7/15/2024	56661	Accounts Payable	Buffalo County Election Comm.	\$100.00	Paid
7/15/2024	56662	Accounts Payable	Builders How-to Warehouse	\$37.16	Paid
7/15/2024	56663	Accounts Payable	Business Card	\$379.20	Paid
7/15/2024	56664	Accounts Payable	Cash-wa Distributing Co.	\$1,580.25	Paid
7/15/2024	56665	Accounts Payable	Clipper Publishing Co., Inc.	\$158.90	Paid
7/15/2024	56666	Accounts Payable	Copper Penny Station, LLC	\$1,046.33	Paid
7/15/2024	56667	Accounts Payable	Culligan	\$47.00	Paid
7/15/2024	56668	Accounts Payable	DAS State Accounting - Central Fina	\$456.11	Paid
7/15/2024	56669	Accounts Payable	Eakes Office Solutions	\$14.19	Paid
7/15/2024	56670	Accounts Payable	Educational Service Unit #10	\$29,448.95	Paid
7/15/2024	56671	Accounts Payable	Harlan, Jeanette E	\$303.38	Paid
7/15/2024	56672	Accounts Payable	Heartland Disposal, Inc.	\$450.24	Paid
7/15/2024	56673	Accounts Payable	Held, Shanna R	\$58.50	Paid
7/15/2024	56674	Accounts Payable	Hometown Leasing	\$653.27	Paid
7/15/2024	56675	Accounts Payable	Kearney County Clerk	\$100.00	Paid
7/15/2024	56676	Accounts Payable	Todd C. Sutton	\$888.18	Paid
7/15/2024	56677	Accounts Payable	Matheson Tri-Gas, Inc.	\$81.50	Paid
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7/15/2024	56680	Accounts Payable	NCSA	\$1,579.00	Paid
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7/15/2024	56685	Accounts Payable	Prime Secured	\$42,848.75	Paid
7/15/2024	56686	Accounts Payable	Really Good Stuff LLC	\$66.89	Paid
7/15/2024	56687	Accounts Payable	School Health Corporation	\$344.06	Paid
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Sub Total				\$266,118.20	
Grand Total				\$266,118.20	

Shelton Public School

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Sub Total				\$266,118.20	
Grand Total				\$266,118.20	

988869

	2022-23	2023-24		2022-23	2023-24
Sept. Expenditures Reported @ Board Mtg	\$94,052.00	\$93,109.00	Mar. Expenditures Reported @ Board Mtg	\$51,047.00	\$66,590.00
Sept. Net Payroll	\$241,594.00	\$253,040.00	Mar. Net Payroll	\$252,300.00	\$254,187.00
Sept. EOM Expenditures			Mar. EOM Expenditures		
Total Sept. Expenditures	335,646.00	346,149.00	Total Mar. Expenditures	\$303,347.00	\$320,777.00
Percent of Budget Spent	4.92%	5.08%	Accumulated Totals	\$2,250,396.00	\$2,327,702.00
Cash On Hand	\$1,539,367.00	\$1,813,436.00	Percent of Budget Spent	4.45%	4.71%
			Cash On Hand	\$1,042,928.00	\$1,116,607.00
Oct. Expenditures Reported @ Board Mtg	\$84,336.00	\$77,028.00			
Oct. Net Payroll	\$240,976.00	\$257,895.00	April Expenditures Reported @ Board Mtg	\$65,530.00	\$111,920.00
Oct. EOM Expenditures			April Net Payroll	\$242,787.00	\$259,423.00
Total Oct. Expenditures	325,312.00	334,923.00	April EOM Expenditures		
Accumulated Totals	\$660,958.00	\$681,072.00	Total April Expenditures	\$308,317.00	\$371,343.00
Percent of Budget Spent	4.77%	4.91%	Accumulated Totals	\$2,558,713.00	\$2,699,045.00
Cash On Hand	\$1,356,701.00	\$1,651,848.00	Percent of Budget Spent	4.52%	5.45%
			Cash On Hand	\$1,056,228.00	\$988,870.00
Nov. Expenditures Reported @ Board Mtg	\$68,926.00	\$80,361.00	May Expenditures Reported @ Board Mtg	\$71,765.00	\$116,703.00
Nov. Total Payroll	\$245,884.00	\$265,893.00	May Net Payroll	\$243,409.00	\$259,423.00
Nov. EOM Expenditures			May EOM Expenditures		
Total Nov. Expenditures	314,810.00	346,254.00	Total May Expenditures	\$315,174.00	\$376,126.00
Accumulated Totals	\$975,768.00	\$1,027,326.00	Accumulated Totals	\$2,873,887.00	\$3,075,171.00
Percent of Budget Spent	4.62%	5.08%	Percent of Budget Spent	4.62%	5.52%
Cash On Hand	\$1,097,486.00	\$1,336,760.00	Cash On Hand	\$1,788,144.00	\$1,988,254.00
Dec. Expenditures Reported @ Board Mtg	\$88,189.00	\$84,480.00	June Expenditures Reported @ Board Mtg	\$90,172.00	\$114,019.00
Dec. Total Payroll	\$243,477.00	\$260,095.00	June Net Payroll	\$235,878.00	\$250,336.00
Dec. EOM Expenditures			June EOM Expenditures		
Total Dec. Expenditures	331,666.00	344,575.00	Total June Expenditures	\$326,050.00	\$364,355.00
Accumulated Totals	1,307,434.00	1,371,901.00	Accumulated Totals	\$3,199,937.00	\$3,439,526.00
Percent of Budget Spent	4.87%	5.05%	Percent of Budget Spent	4.78%	5.34%
Cash On Hand	\$972,329.00	\$1,060,414.00	Cash On Hand	\$1,888,548.00	\$2,085,411.00
Jan. Expenditures Reported @ Board Mtg	\$72,612.00	\$52,939.00	July Expenditures Reported @ Board Mtg	\$29,600.00	
Jan. Net Payroll	\$245,094.00	\$262,406.00	July Net Payroll	\$234,445.00	
Jan. EOM Expenditures			July EOM Expenditures		
Total Jan. Expenditures	\$317,706.00	\$315,345.00	Total July Expenditures	\$264,045.00	\$0.00
Accumulated Totals	1,625,140.00	1,687,246.00	Accumulated Totals	\$3,463,982.00	\$3,439,526.00
Percent of Budget Spent	4.66%	4.63%	Percent of Budget Spent	3.87%	0.00%
Cash On Hand	\$1,162,754.00	\$1,365,897.00	Cash On Hand	\$1,568,869.00	
Feb. Expenditures Reported @ Board Mtg	\$73,729.00	\$62,555.00	August Expenditures Reported @ Board Mtg	\$187,330.00	
Feb. Net Payroll	\$248,180.00	\$257,124.00	August Net Payroll	\$267,007.00	
Feb. EOM Expenditures			August EOM Expenditures		
Total Feb. Expenditures	\$321,909.00	\$319,679.00	Total August Expenditures	\$454,337.00	\$0.00
Accumulated Totals	1,947,049.00	2,006,925.00	Accumulated Totals	\$3,918,319.00	\$3,439,526.00
Percent of Budget Spent	4.72%	4.69%	BUDGET	\$6,817,360.00	\$7,889,587.00
Cash On Hand	\$1,331,775.00	\$1,536,630.00	TOTAL % OF BUDGET SPENT =	0.5747560639	
			Cash On Hand	\$1,247,293.00	

DISTRICT 19 FINANCIAL STATUS AS OF JUNE 28,2024

<u>CASH RESERVES:</u>			
GENERAL FUND CASH RESERVE	(6/28/2024 Interest + \$4,468.67)		\$1,613,833.45
SPECIAL BUILDING CASH RESERVE	(6/28/2024 Interest + \$210.66)		\$73,491.85
TOTAL CASH RESERVE ACCOUNTS:			\$1,687,325.30
<u>SAVINGS:</u>			
GENERAL FUND CR SAVINGS 5882	(6/28/2024 Interest + \$2,793.77)		\$302,413.45
			\$302,413.45
UNEMPLOYMENT SAVINGS #5891	(6/28/2024 Interest + \$241.93)		\$26,187.46
VEH/BUS ACQ. Savings #9457	(6/28/2024 Interest + \$140.02)		\$15,156.85
TECHNOLOGY ACQ SAVINGS # 5918	(6/28/2024 Interest + \$3.69)		\$399.13
PARKING LOT DEPR. SAVINGS #5909	(6/28/2024 Interest + \$5.07)		\$548.61
BAND UNIFORM SAVINGS #5900			\$0.10

HVAC Savings #9475	(6/28/2024 Interest + \$493.14)		\$53,379.86
TOTAL DEPRECIATION SAVINGS:			\$95,672.01
TOTAL SAVINGS:			\$398,085.46
TOTAL OF DISTRICT FUNDS:			\$2,085,410.76
<u>TAXES:</u>	<u>GENERAL</u>	<u>BUILDING</u>	<u>FUND TOTALS:</u>
BUFFALO	\$289,169.32	\$0.00	GENERAL \$1,916,246.90
HALL	\$73,885.35	\$0.00	DEPRECIATION \$95,672.01
ADAMS	\$5,476.59	\$0.00	LUNCH \$12,068.50
KEARNEY	\$0.00	\$0.00	SPECIAL BLDG 73,491.85
TOTAL TAXES	\$368,531.26	\$0.00	
Net Wages	\$ 157,033.75		
Employee - Liabilities	\$ 93,301.82		
General Fund Expenditures	\$ 114,018.56		
Receipts for June 2024	\$ 488,821.11		

Superintendent Report for July 2024

Staff Welcome-Back Picnic

- Last year we held the welcome-back picnic on August 17
- Corresponding date this year would be August 15 at 6:30 pm.

Budget Amendment for Nutrition Fund:

- The original budget was \$250,000. Proposed budget amendment to \$275,000.
- **This does not affect the tax asking for patrons of the district.** This is strictly for compliance purposes.
- We have currently spent \$236,388.63 which includes the July payroll. We still need to account for the August payroll of \$7,639 and then food orders. The food and supply orders placed in August would not be paid until September, but this still puts us pretty close to tipping over budget. The amendment gives us a cushion.
- After visiting with NDE an amendment would be wise to avoid a situation where we might go over budget because budget amendments have to be completed by August 31.
- Before the regular board meeting on August 12, we would hold a budget hearing at our normal 7:30 time. This is an opportunity for the community to address the board regarding the budget if they wish. I don't anticipate anyone having questions since it doesn't have an impact on the tax levy. Then we would move into the regular meeting and one agenda item would be for the board to approve the budget amendment for the nutrition fund.

Buildings and Ground

- We are replacing the counter tops in the kitchen due to chips in the formica. This is something we need to address based on previous years' inspections due to the potential for cross contamination of food born bacterias getting into the cracks. Replacement cost is \$5,000 and will paid out of special building.
- The dead tree out front has been removed. We have another tree by the outside concession stand area that split in half during a storm. This will likely need to be replaced as well. We will look for trees to go on sale this fall.
- The lift is scheduled to be installed on August 5, 2024.

Update on 12-15 passenger vans from KSB:

Information below is from Steve Williams at KSB.

Hi Shanna. Below is my spiel about using 10-15 passenger vans to transport students to and from school or school events.

This issue has always been clear as mud, and this is in no small part from (1) "guidance documents" that purport to tell the law without providing any authority, and (2) the failure of the governing administrative agencies to give a clear and binding authority about what is and is not lawful.

Some believe that there is a 15-passenger chassis "prohibition." This seems to be something that NDE came up with from somewhere and placed on their website as "the law." I cannot find any chassis requirement regardless of the number of passengers.

However, on August 10, 2005, P.L. 109-59, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) was enacted (now codified at 49 USC § 30112). Section 10309 states in part:

A school or school system may not purchase or lease a new 15-passenger van if it will be used significantly by, or on behalf of, the school or school system to transport preprimary, primary, or secondary school students to or from school or an event related to school, unless the 15-passenger van complies with the motor vehicle standards prescribed for school buses and multifunction school activity buses under this title.

Here is where some confusion comes in. For purposes of Section 10309, a 15-passenger van is defined as, "a vehicle that seats 10 to 14 passengers, not including the driver." In other words, a 15-passenger van does not really mean a 15-passenger van. The van you are looking at indicates that it is designed for 12 passengers. So it would seem that the school could not purchase the van at issue as it currently exists unless it meets the school bus requirements (which I do not believe it does). In short, when buying a new van, it must carry a maximum of 9 passengers (not 10) plus the driver for a total of 10 occupants. This is required to comply with the federal prohibition on schools buying a new "15-passenger" van.

That doesn't necessarily end things because section 002.07 of Rule 92 implies that a vehicle can be modified by the manufacturer, distributor, or dealer to carry ten or fewer passengers (presumably including the driver to avoid the federal 15-passenger van definition) and be classified as a "small vehicle" under Rule 92 if the manufacturer, distributor, or dealer recertifies the vehicle if required by 49 CFR 567.7. Does such modification comply with federal law such that such modification would remove the vehicle from the definition of a 15-passenger van?

I could not find any federal law that explicitly authorizes the alteration of a vehicle so that it will comply with the SAFETEA-LU. However, I was able to find some sections that consider the concept. Title 49 CFR 567.3 defines an altered vehicle as “a completed vehicle previously certified in accordance with § 567.4 or § 567.5 that has been altered other than by the addition, substitution, or removal of readily attachable components, such as mirrors or tire and rim assemblies, or by minor finishing operations such as painting, before the first purchase of the vehicle other than for resale, in such a manner as may affect the conformity of the vehicle with one or more Federal Motor Vehicle Safety Standard(s) or the validity of the vehicle's stated weight ratings or vehicle type classification.” Title 49 CFR 567.4 requires manufacturers to affix a label to all vehicles that includes certain information, including the vehicle classification type (bus, multifunction school activity bus, multipurpose passenger vehicle, school bus, etc.). Title 49 CFR 567.7 includes certain requirements for “persons” who alter certified vehicles. This includes affixing a new certification label to the vehicle which may include a change to the vehicle classification if necessary. While none of these authorities specifically authorizes alternation of the vehicle, these sections do seem to imply that it may be possible.

Potential Liability. Many administrative agencies, including NHTSA, have made statements discouraging schools from using 12- or 15-passenger vans for transporting students because they do not provide the same level of safety as school buses meeting NHTSA’s safety standards. Even if the school can legally use a 12- or 15-passenger van modified to carry only 10 passengers, the school district is looking at increased liability for negligence in the case of an accident in the face of these clear advisements and warnings from administrative agencies.

My Recommendation. Given the lack of specific authority for dealers to alter 12- or 15-passenger vans and NHTSA’s safety concerns regarding these vehicles, I recommend that the district buy only new small/passenger vehicles, vans designed and manufactured to carry 10 passengers (including the driver), or a school/activity bus.

Steve

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Shelton Public School (10-0019) in Buffalo County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511, that the governing body will meet on the 12th day of August, at 7:30 p.m. in the elementary conference room for the purpose of hearing support, opposition, criticism, suggestions, or observations of taxpayers relating to amending the budget which was originally adopted on the 25th day of September, 2023. **This amendment will have no impact to the district tax levy.** Due to unforeseen circumstances, actual expenditures for the current fiscal year will exceed budgeted expenditures unless the current fiscal year budget of expenditures is revised due to increased cost of food. The originally adopted budget of expenditures cannot be reduced during the remainder of the current fiscal year to meet the need ofr additional money because of the increase in food costs. The budget detail is available at the Office of the Clerk during regular business hours.

Summary of Proposed Revised Budget

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	(1)	(2)				
School Nutrition	\$ 202,882.00	\$ 169,392.00	\$	\$ -	\$ 275,000.00	

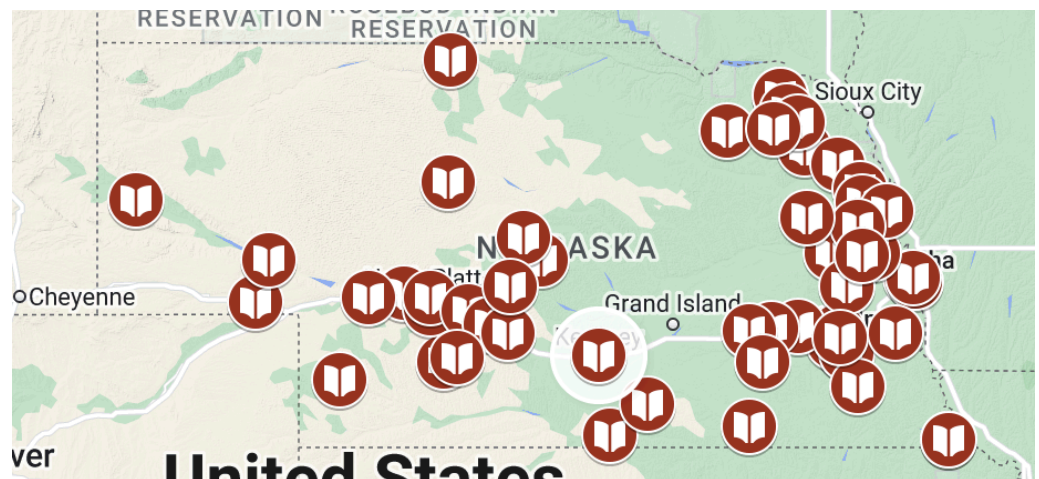
Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 347,474.00	\$ 4,127,778.00
		\$ 4,475,252.00

Summary of Originally Adopted Budget

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	(1)	(2)				
School Nutrition	\$202,882.00	\$169,392.00	\$250,000		\$250,000.00	

To: Board of Education
From: Jeff Kenton
Date: July 15, 2024
Re: Board Report

- Summer School
 - The second session of Elementary Summer School begins on July 15th
 - The second session will conclude on July 25th
- Community Involvement
 - PTO Pool Party on July 31st
 - Elementary Open House is scheduled for Tuesday, August 13th
- Promoting Financial Literacy
 - In School Savings Bank (ISSB)
 - Jennifer Davidson from UNL is the coordinator for schools throughout the state.
 - I approached Patty Wiehn last school year to see if Cornerstone would be interested in starting a program at Shelton Elementary.
 - With Board approval, I would meet with Jennifer Davidson from UNL on August 5th to begin the process.
 - Here is a link to learn more about the ISSB Program
 - <https://business.unl.edu/outreach/econ-ed/nebraska-council-on-economic-education/student-programs/in-school-savings-program/>



Respectfully Submitted

Jeff Kenton

To: Board of Education
From: Jenette Meyer
Date: July 15, 2024
Re: Board Report

7-12 Enrollment: 111
The Schedule for 2024-2025

- Mrs. Pope and Miss Hubbert have completed the schedule
 - Teachers are reviewing
 - Schedules will be mailed to students end of July first of August
 - Will have scheduled drop and add time before school starts

Open House scheduled August 8th

- 7th Grade at 6:15
- 9th Grade at 7:15

ACT Report

- National ACT Benchmarks
 - Math 18 - Shelton 17.4
 - ELA 18 - Shelton 18
 - Science 19 - Shelton 18.4

Handbooks

- Working through KSB Student, Staff, and Activity Handbooks

Respectfully submitted,
Jenette Meyer

IN SCHOOL SAVINGS PROGRAM

INSTILLING SMART SAVING HABITS AND A BRIGHTER FUTURE IN THE YOUNG MINDS OF OUR STATE.

WHAT?

A school branch that teaches smart saving habits to the youth. Our goal is to focus on increasing financial literacy to better the future of our state and beyond.

WHO?

This is a state wide program that was created by the NCEE and is supported by local banks and schools.

WHY? To Change Financial Futures!

Research on the In School Savings program shows positive outcomes correlated with participation; Significantly more likely to be banked, more likely to be earning income in high school and more likely to be saving. In addition, students who participated in the in-school savings program are saving more than those who did not participate.

MORE INFO:

More information is provided on our website, [Nebraska Council on Economic Education](#).

Scan this QR code to find a video displaying the success of one of Nebraska's many school run banks.



Comments from Tellers

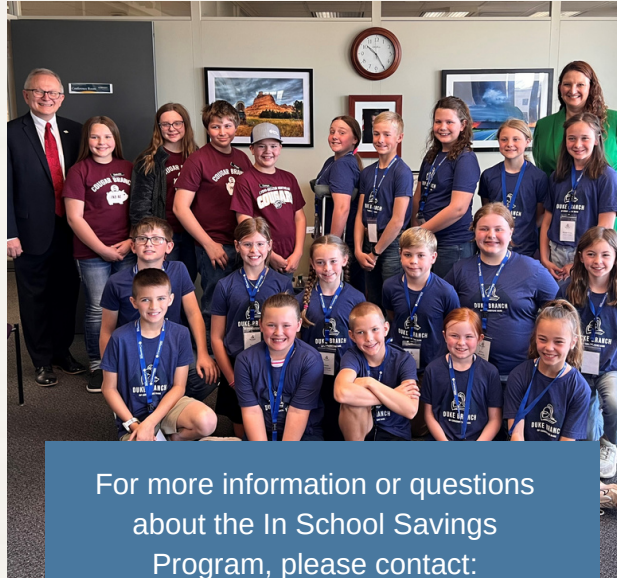
- I got to improve my skills on how to handle money and help kids that wanted to save.
- I improved my money counting and people skills. Being a teller was a real life experience for my resume.
- I liked seeing the bright faces of kids when they are depositing. It taught me how to handle money and to understand how a real job application works.
- Being a teller taught me to be more responsible like looking carefully at deposits and helping other kids save their money.

Top 5 Money Saving Tips from Student Savers

1. If you want it, but you don't need it, don't buy it! Selina, Grade 5
2. The most important thing about savings is you have to save! Brianna, Grade 5
3. If you want to go to college save up some money starting while you're in 2nd grade. Machar, Grade 2
4. You should save your money so when you grow up if you have a huge bill you can pay for it. John, Grade 5
5. Save up money, it's more valuable than a diamond, even if it's just one dollar. Marwa, Grade 5




NCEE is a separate non-profit housed at



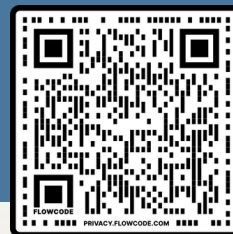
For more information or questions about the In School Savings Program, please contact:

Dr. Jennifer Davidson,
President Nebraska Council on
Economic Education

 (402) 472-2333

 jdavidson2@unl.edu

Or visit:
nebraskacouncil.unl.edu



Scan this QR code to view a video overview of one of Nebraska's many school run banks.



In School Savings Program

Partnering in our Local Community



Savings Program Overview

The Banking in the Schools Savings Program has been in Nebraska schools since 2002. It is an excellent example of a partnership between a school, the University, and local financial institutions coming together to create a real world experience for students. The In School Savings Program supports the elementary through high school theme of economics and financial literacy across the curriculum.

Students make weekly savings deposits at their branch located at the school. The custodial account is held by the school and audited by the partnering financial institution. Students receive their savings balance upon graduation from their elementary school. Incentives are earned instead of interest in the form of awards supplied by the partnering institution.

Financial Futures



Research on the In School Savings Program shows positive outcomes correlated with participation; Students are significantly more likely to be banked, more likely to be earning income in high school and saving more than those who did not participate. On average students save \$55 annually.



Program Goals

This savings program is designed to:

- introduce the economic concept of savings early and reinforce this idea throughout the elementary curriculum;
- demonstrate that saving should be part of a student's personal finance plan for their future;
- increase parental involvement through banking activity.

The goal of this program is to provide our students the opportunities to not only learn about savings and how banks operate, but to also become savers themselves.



Board Meeting Dates 2024-2025

All board meetings will be held at 7:30 pm in the school conference room unless otherwise advertised in the Clipper.

August 12, 2024

September 9, 2024

September 23, 2024 (Special meeting to approve the 24-25 budget)

October 14, 2024

November 11, 2024

December 9, 2024

January 13, 2025

February 10, 2025

March 10, 2025

April 14, 2025

May 12, 2025

June 9, 2025

July 14, 2025

Budget Hearing and Tax request Hearings:

*If Shelton qualifies for a Public Joint Hearing, this meeting will be scheduled by the county clerk or assessor between September 14-24.

*If Shelton does not qualify for a Public Joint Hearing, a local tax request hearing and budget hearing will be held on September 23, 2024.

The filing deadline for the budget is September 30, 2024.

No Change	Number Change Only	Intentionally Left Blank	Revised	New Adoption	Repeals	Superintenden t
1001 General Policy			1003 Mission	1002 Creation		

No Change	Number	Intentionally	Revised	New Adoption	Repeals	Superintenden
2010	Change Only	Left Blank	2001	2012		t
Participation in	2004 Oath of Office		2002 Role of the	2013 Board Code		
	2005 Conflict of		2003 Organization of	2013 Violation of		
	2006 Complaint		2007 Development			
	2009 Meetings		2010 Reimbursement			
	2014 Public		2011 Preparation for			
	2017 Relationship		Membership in			
	Indemnificati					

Optional

2015

No Change	Number Change	Intentionally	Revised	New Adoption	Repeals
	3001 Only	Intentionally 3006 Left Blank	3004 General	3013 Time Away From	
	3002 Budget and Deposits	Intentionally 3011	3008 Gifts, Grants &	3019 Smoking and Related	
	3003 Bidding for 3003.1 Construction	Intentionally 3034	Emergency 3023	3019 Sale or Disposal of	
	3004.1 Fiscal	Intentionally 3036	3025 Records	3022 Volunteers	
	3009 School Activities	Intentionally	Distribution 3032	Returned and 3026	
	3010 Audit		Fees for 3041	Handbooks 3027	
	3012 Insurance		Combine 3046	Resolution of Conflicts 3030	
	3014 School Meal		Animals at 3046	Automatic External 3031	
	3017 Use of School Official		Communal 3050	Students Electing to 3036	
	3018 Denial of Access		Technology in 3058	Chain of Command 3049	
	3020 Copyright		Naming of	Drones and Unmanned 3031	
	3026 Sex Offenders			Onion Overdose 3032	
	3030 Purchasing (Credit) Card			Leasing Personal 3034	
	3037 Petty Cash			Law Enforcement Unit 3056	
	3039 Threat			Guest Speakers	
	3040 School Safety				
	3042 Construction				
	3043 Design/Build				
	3044 Incidental or De				
	3045 Use of				
	3047 Data Breach				
	3053 Nondiscrimination				
	3057 Title IX				
	3059 Audio & Video				
	3060 Firearms &				

Superintendent Recommended Changes

Optional

RSD Policy 3007

Don't Need

Shelton policy 4011

3055

3021
Consideration for snow removal of

No Change	Number Change Only	Intentionally Left Blank	Revised	New Adoption	Repeals	Superintenden t
	4003	4001	4002	4005		4043
	Drug	Intentionally	Drug Free	Communication		added part
	4007	4021	4013	4008		
	Employment	Intentionally	Employee	Workers'		
	4010	4028	4023	4009		
	Personnel	Intentionally	Grievance	Outside		
	4012	4033	4028	4011.1		
	Incentive	Intentionally	Professional	Restrictions		
	4015	4035	4029	4018		
	Staff Interest	Intentionally	Substitute	Employee		
	4019	4038	4030	4017		
	Prohibition	Intentionally	Salary	Jury Duty		
	4041	4047	4032	4018		
	Workplace	Intentionally	Evaluation of	Relations with		
	4045	4049	4037	4020		
	Staff Dress &	Intentionally	Professional	Corporal		
	4046		Reduction in	Ownership of		
	Milk	Intentionally	4039	4022		
	4051		Employment	Certification		
	Internet			4024		
	Staff & District		4044	4025		
	4052		Political	Teachers'		
	4053			4027		
	Job			Superintenden		
	4054			4031		
	Conflict of			Part-Time		
	4056			4034		
	Reporting of			Evaluation of		
	4060			4038		
	Resignation of			Staff		
	4061			4040		
	School			Classified		
	4064			4042		
	Workplace or			Employment		
	4064			4048		
	Transporting			Employee		
				4048		
				Assessment		
				4050		
				Overtime and		
				4057		
				4058		
				Superintenden		
				4059		
				Confidentiality		
				4062		
				Behavioral		
				4063		
				Locker Room		
				4065		
				Extra Duty		

Optional
4000
Head Teacher
4040
Employment

No Change	Number	Intentionally	Revised	New Adoption	Repeals
	3001	Left Blank	3002	3006	
	3003	Intentionally	Admission of	Foreign Exchange Students	
	3004	Intentionally	Transportation	Enrollment of Expelled	
	3008	Intentionally	Routine	Adult Education	
	3012	Intentionally	Student Illness	Immunizations	
	3014	Intentionally	Safe Punil	Physical Examinations and	
	3015	Intentionally	Student Fees	Communicating with Parents	
	3016	Intentionally	District Title I	Rights of Custodial and Non-	
	3018	Intentionally	Red Runs	Investigations, Arrests, and	
	3024	Intentionally		Student Insurance	
	3030	Intentionally		Initiations and Hazing	
	3033	Intentionally		Student Appearance	
	3033	Intentionally		Closed Campus	
	3037			Lockers	
	3032			Fundraising Activities	
	3034			Work Permits	
	3062			Student Government	
	3067			Bulletin Boards	
	3067			School-Sponsored	
				Secret Organizations	
				Emergency Response to Life	
				Reporting Related to Exempt	
				Self Management of	
				Enrollment in Kindergarten	
				Free Expression by Students	
				Emergency Medical	
				Supplement, Not Supplement	
				Early Graduation	

Superintendent
f

Optional
5002.1

Admission of Students
5034

Handbooks

No Change	Number Change	Intentionally	Revised	New Adoption	Repeals
	0003 Only	Left Blank 0019	0005	0001	
	Instructional	Intentionally 0022	Academic 0020	School 0002	
	0023 Student Cell	Intentionally 0023	Multicultural 0021 District	School Calendar 0006	
	0031 Emergency	Intentionally 0024	Criteria for	Commencement 0007	
	0033 Seclusion &	Intentionally		Senior 0008	
	0035 Athletic Contest			Class Rank 0009	
	0036 Reading			Grade Placement 0010	
	0037 Selection &			Special Education 0011	
	0038 Artificial			Fire Instruction 0012	
	0039 Repeat of			Flag Day and 0013	
	0040 Prekindergarten			Teaching 0014	
	0041 Malcom X Day			School 0015	
	0042 Projection Maps			Summer School 0016	
				Homebound and 0018	
				Grades 0026	
				Emergency 0027	
				Field Trips 0028	
				Extracurricular 0029	
				Activity Trips 0030	
				Public 0032	
				Constitution Day 0034	
				Concession 0043	
				Manning Data	

Superintendent Recommended Changes

0004

Curriculum Development

0017

Homework

USEFUL INFORMATION

Note to MAC Users:

You can use a MAC to input information but there have been issues noted in printing from the MAC. The only solution that is known is to print via a PC.

MUST COMPLETE THIS PAGE - Basic Data Input Area

The Basic Data Input Area is designed to help common information flow throughout the Budget Form.

Cover Page - Page 1

The Total Property Tax Requirement is carried forward from Page 2; however, you will need to input how much of that tax request is for Principal and Interest on Bonds.

Outstanding Bonded Indebtedness - if you complete the worksheet pages this will fill in automatically. If you do not you will need to indicate your balances as of September 1.

Pages 2 through 4 (If you utilize the Worksheet Pages - Begin Inputting on Worksheet Pages)

These pages are currently completed with formulas which pull from the Worksheet Pages. **If you utilize the Worksheet Pages, Pages 2 through 4 will be completed automatically for you.** If you do not wish to utilize the worksheet pages you can simply type in your numbers on Pages 2 through 4. The only cells with formulas that cannot be over-written are those that provide an essential calculation (example - Total Resources Available).

A complete and accurate budget should have the prior year Balance Forward **equal** Total of Beginning Balances. We have built into the spreadsheet a comparison between these two numbers. If these two numbers **do not agree** a statement will appear indicating it must equal prior year balance forward.

We have also built in a comparison between the Total Requirement and Total Resources Available. If these two numbers **do not agree** in the budget you will receive the message "Budget Not Balanced".

Worksheet Pages - **FOR YOUR USE ONLY - NOT TO BE SUBMITTED TO THE STATE**

The last sheets of this file are worksheet (individual fund) pages. These pages are provided for your use; however, you do not have to use them. For more information about the worksheets, see the Budget Guidelines. **If you do utilize the Worksheet Pages, Pages 2 through 4 will be completed automatically for you.**

Moving From Page to Page:

There are several ways to move around your budget form. You can hold down the CTRL and hit either Page Down (Moves you ahead a sheet) or Page Up (Moves you to previous sheet). The other option is to use your mouse to click on the different sheet tabs.

I Want to See Descriptions on Left When Inputting Numbers in Budget Column:

On the "View" ribbon in the Window area there is an item called Freeze Panes. Freeze Panes allows you to tell the computer what columns and/or rows you wish to see at all times. Freeze Panes will freeze whatever rows are above your active cell and also whatever columns are to the left of your active cell. By choosing the option again it will turn the option off.

The Cell Is Locked:

UNDER NO CIRCUMSTANCES WILL PASSWORDS BE GIVEN OUT. Either the cell is locked because it contains a formula or you are trying to input information in the wrong cell.

You Note Any Errors Or Have Any Problems:

We have tested this spreadsheet through various methods to help identify any problem areas and to ensure formulas are correct. However, we cannot account for all the variables that occur with each individual budget. If you feel there is an error in a formula please contact us immediately so we can go over the problem(s) and if necessary correct the situation.

All of your comments or ideas to better the budget form are taken into consideration. Please feel free to [contact us at \(402\) 471-2111](#) with these items. We make this available to you to HELP in the budget process and wish to make any improvements that would make the spreadsheet more user friendly.

Checklist of Items to be Completed and Submitted

The following items must be submitted to the State Auditor and are due by September 30th:

- Budget Form (page 1 - 6)
- Schedules A, B, and D
- Proof of Publication for: 1) Notice of Budget Hearing; 2) Notice of Special Hearing to Set the Final Tax Request (if applicable); and 3) Notice of Property Tax Authority Hearing (if applicable)
- Property Tax Request Resolution
- Board minutes showing the School Board's approval of the budget
- Certificate of Valuation(s) from County Assessor. Total Certified Valuation was completed on Page 1.
- Printout of LC-2 and the Special Grant Fund List (if applicable)
- Board minutes showing 70% board approval to request more property taxes than the certified authority amount (if applicable)
- Election Ballot and Certification of Election Results for a successful election to exceed the Property Tax Authority (if applicable)
- Election Ballot and Certification of Election Results for a successful election to override the levy limitation (if applicable)
- Election Ballot and Certification of Election Results for a successful election to exceed the expenditure limitation (if applicable)
- Joint Public Agency & Interlocal Agreements is indicated by checking the box. If school district answers YES, the Report of Joint Public Agency & Interlocal Agreements is due on or before September 30th and should be included with budget submission or filed separately with the APA. This report should detail interlocal agreements the District was involved in during the 2023-2024 year.

Checklist of items to ensure budget forms properly completed:

- Page 2, Total Resources Available (Column 4) agrees to Total Requirements (Column 9).
- Page 2, Total Beginning Balance (Column 1) agrees to Page 3 Total Ending Balance (Column 8).
- Page 3, Total Beginning Balance (Column 1) agrees to Page 4 Total Ending Balance (Column 8).
- Page 4, Total Beginning Balance (Column 1) agrees to the prior School District Budget Form, Page 4, Total Ending Balance (Column 8). If it does not agree, please provide explanation.
- Page 6 - Real Growth Value per Assessor agrees to Certification from County Assessor
- Page 6 - Prior Year Total Real Property Valuation agrees to Certification from County Assessor
- Page 6 - Current tax request (line 7) agrees to total non-bond tax request on cover page
- Page 6 - Prior year tax request (line 1) agrees to non-bond tax request on cover page of last year's budget notification
- Schedule B, shows the District is in compliance with State Statutes

Please Complete this **Basic Data Input** -It will put information consistently through

INPUT ↓

County-District #:	10-0019	
Name of School:	Shelton Public Schools	
Name of County:	Buffalo	<i>Do not include the word "County"</i>
Class:		
Current School District Taxable Value	393,301,736	<i>From County Assessor Certificate</i>
Prior School District Taxable Value	393,301,736	<i>From Prior Year Budget, Cover</i>
Prior Year TOTAL Property Tax Request	4,475,252.00	<i>From Prior Year Budget, Cover</i>
Prior Year Property Tax Request - All Other Purposes ONLY	4,127,778.00	<i>From Prior Year Budget, Cover</i>
Prior Year Levy Rate	1.378670	<i>Prior Year total levy set by County</i>
School District Real Growth Value	1,965,560.00	<i>From County Assessor Certificate</i>
School District Prior Year Total Real Property Valuation	330,113,096.00	<i>From County Assessor Certificate</i>
Hearing Held On:		
Day of month:		
Month:		
Year:	2024	
Time:		
A.M. or P.M.:		
Location of Hearing:		
Special Hearing to Set Final Tax Request Held On:		
Day of month:		
Month:		
Year:	2024	
Time:		
A.M. or P.M.:		
Location of Hearing:		

2024-2025 BUDGET ADOPTED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	2,199,840.00	3,247,965.00	4,028,000.00	7,275,965.00	948,069.00	6,327,896.00	7,275,965.00	-	7,275,965.00
Depreciation	-	-		#VALUE!			-		#VALUE!
Employee Benefit	23,426.00	23,426.00		23,426.00			23,426.00	-	23,426.00
Contingency	-	-		-			-		-
Activities	41,089.00	300,000.00		300,000.00			300,000.00	-	300,000.00
School Nutrition	1,699.00	280,000.00		280,000.00			280,000.00	-	280,000.00
Bond	222,434.00	222,434.00	240,000.00	462,434.00			462,434.00	-	462,434.00
Special Building	89,073.00	250,000.00	60,000.00	310,000.00			310,000.00		310,000.00
Qualified Capital Purpose Undertaking	97,929.00	97,929.00	94,000.00	191,929.00			191,929.00	-	191,929.00
Cooperative	-	-		-			-	-	-
Student Fee	-	-		-			-	-	-
				-					-
TOTAL ALL FUNDS	2,675,490.00	4,421,754.00	4,422,000.00	#VALUE!	948,069.00	6,327,896.00	8,843,754.00	-	#VALUE!

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	4,028,000.00	240,000.00	60,000.00	94,000.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	40,687.00	2,424.00	606.00	949.00
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	4,068,687.00	242,424.00	60,606.00	94,949.00

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 464,132.00	\$ 100,000.00

COUNTY TREASURER'S BALANCE, 9-1-2024			
1,000,000.00	80,000.00	29,073.00	27,000.00

2023-2024 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,710,259.00	3,329,972.00	3,810,121.00	7,140,093.00	813,638.00	4,126,615.00	4,940,253.00	2,199,840.00
Depreciation	Must = Col 1 Line 2	-		Col 1 MUST = Page 4 Col 8			-	#VALUE!
Employee Benefit	25,426.00	25,426.00		25,426.00			2,000.00	23,426.00
Contingency	-	-		-			-	-
Activities	105,158.00	244,507.00		244,507.00			203,418.00	41,089.00
School Nutrition	26,429.00	267,630.00		267,630.00			265,931.00	1,699.00
Bond	223,114.00	245,990.00	193,959.00	439,949.00			217,515.00	222,434.00
Special Building	84,676.00	86,806.00	19,295.00	106,101.00			17,028.00	89,073.00
Qualified Capital Purpose Undertaking	101,847.00	112,249.00	75,556.00	187,805.00			89,876.00	97,929.00
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-			-	-
TOTAL ALL FUNDS	2,276,909.00	4,312,580.00	4,098,931.00	8,411,511.00	813,638.00	4,126,615.00	5,736,021.00	#VALUE!

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets

MOTOR VEHICLE TAXES
\$ 137,140.00

2022-2023 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,524,274.00	3,124,804.00	3,330,478.00	6,455,282.00	689,322.00	4,055,701.00	4,745,023.00	1,710,259.00
Depreciation	222,246.00	376,457.00		376,457.00			-	376,457.00
Employee Benefit	26,568.00	26,740.00		26,740.00			1,314.00	25,426.00
Contingency	-	-		-			-	-
Activities	105,194.00	329,256.00		329,256.00			224,098.00	105,158.00
School Lunch	27,784.00	220,086.00		220,086.00			193,657.00	26,429.00
Bond	214,334.00	236,483.00	203,871.00	440,354.00			217,240.00	223,114.00
Special Building	67,842.00	74,502.00	52,342.00	126,844.00			42,168.00	84,676.00
Qualified Capital Purpose Undertaking	304,583.00	315,932.00	83,504.00	399,436.00			297,589.00	101,847.00
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	\$ 2,492,825.00	4,704,260.00	3,670,195.00	8,374,455.00	689,322.00	4,055,701.00	5,721,089.00	2,653,366.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets

MOTOR VEHICLE TAXES
\$ 150,353.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Shelton Public School
ADDRESS	210 9th Street
CITY & ZIP CODE	Shelton, NE 68876
TELEPHONE	308-647-6742
WEBSITE	

	<u>BOARD CHAIRPERSON</u>	<u>CLERK/TREASURER/SUPERINTENDENT/OTHER</u>	<u>PREPARER</u>
NAME	Chris Lewis	Lisa Stewart	Shanna Gannon
TITLE /FIRM NAME	Chairperson	Clerk/Treasurer	Superintendent
TELEPHONE	308-233-1037	308-390-6536	308-647-6742
EMAIL ADDRESS	clewis@sheltonbulldogs.org	lstewart@sheltonbulldogs.org	sgannon@sheltonbulldogs.org

For Questions on this form, who should we contact (please one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

Shelton Public Schools

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) \$ 4,127,778.00
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) _____ 2.00 % (2)

Real Growth Percentage Increase

$$\frac{1,965,560.00}{2024 \text{ Real Growth Value per Assessor}} \div \frac{330,113,096.00}{\text{Prior Year Total Real Property Valuation per Assessor}} = \underline{0.60} \% (3)$$

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) _____ 2.60 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) \$ _____ 107,322.23

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) \$ _____ 4,235,100.23
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Non-Bond Property Tax Request (7) \$ _____ 4,129,293.00
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

10-0019

Shelton Public Schools

Line No.		2024-2025 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Amounts eligible as exclusion for Voluntary Termination Agreements	
20	Retirement Contribution Increase	
21	Native American Impact Aid	
22	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 to 21)	\$ -

Shelton Public Schools
Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	4,068,687.00	242,424.00	60,606.00	94,949.00
2	Exclusions:				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	242,424.00		94,949.00
4	Judgments not paid by liability insurance	-			
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-			
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	Total Exclusions (Line 3 + Line 11)	-	242,424.00	-	94,949.00
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	4,068,687.00	-	60,606.00	-
14	Assessed Valuation	393,301,736	393,301,736	393,301,736	393,301,736
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	1.034495	0.000000	0.015410	0.000000
16	Total Levy for Compliance	1.049905			

Property Tax Request MUST also be within the School District's Property Tax Request Authority.

If the total levy on Line 16 is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than \$1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than \$1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

- Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17
- Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed \$35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement
- Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
General Fund	\$ 4,068,687.00	\$ 393,301,736	1.034495
Special Building Fund	\$ 60,606.00	\$ 393,301,736	0.015410
Bond Fund	\$ 242,424.00	\$ 393,301,736	0.061638
Bond Fund	\$ -	\$ 393,301,736	0.000000
Bond Fund	\$ -	\$ 393,301,736	0.000000
QCPUF Fund	\$ 94,949.00	\$ 393,301,736	0.024142
QCPUF Fund	\$ -	\$ 393,301,736	0.000000
	\$ -	\$ 393,301,736	0.000000
	\$ -	\$ 393,301,736	0.000000
	\$ -	\$ 393,301,736	0.000000
	\$ -	\$ 393,301,736	0.000000
	\$ -	\$ 393,301,736	0.000000
	\$ -	\$ 393,301,736	0.000000
	\$ -	\$ 393,301,736	0.000000
Total	\$ 4,466,666.00		\$ 1.135685

Must agree to Cover

Superintendent Pay Transparency Notice—Proposed Contract (*Name of current or new superintendent*)

Notice is hereby given that _____ Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on _____, 20__ at ___ am/pm at the _____ Room in _____, Nebraska.

After the 2024/25 school year, how many years remain on the contract:
(Column F must be completed if additional years remain on contract.)

Enter Years Remaining
on Contract Here

The estimated costs to the district for the 2024/25 year and future years are listed below:

	2024/25 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	\$ 132,000.00		\$ 132,000.00
Compensation for activities outside of the regular salary:			
• <i>Extended contracts / Activities outside of regular salary</i>			\$ -
• <i>Bonus/Incentive/Performance Pay</i>			\$ -
• <i>Stipends</i>			\$ -
• <i>All other costs not mentioned above</i>			\$ -
Benefits and Payroll Costs Paid by district:			
• <i>Insurances (Health, Dental, Life, Long Term Disability)</i>	\$ 20,950.00		\$ 20,950.00
• <i>Cafeteria Plan Stipend</i>			\$ -
• <i>Cash in lieu of insurance</i>			\$ -
• <i>Employee's share of retirement, deferred compensation, FICA and Medicare if paid by the district</i>			\$ -
• <i>District's share of retirement, FICA and Medicare</i>	\$ 22,396.00		\$ 22,396.00
• <i>IRS value of housing allowance</i>			\$ -
• <i>IRS value of vehicle allowance</i>			\$ -
• <i>Additional leave days</i>			\$ -
• <i>Annuities</i>			\$ -
• <i>Service credit purchase</i>			\$ -
• <i>Association / Membership dues</i>	\$ 435.00		\$ 435.00
• <i>Cell Phone/Internet reimbursement</i>			\$ -
• <i>Relocation reimbursement</i>			\$ -
• <i>Travel allowance/reimbursement</i>			\$ -
• <i>Mileage Allowance</i>			\$ -
• <i>Educational tuition assistance</i>			\$ -
• <i>All other benefit costs not mentioned above</i>			\$ -
Totals:	\$ 175,781.00	\$ -	\$ 175,781.00

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Shelton Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Shelton Public Schools resolves that:

1. The 2024-2025 property tax request be set at:

General Fund:	\$	4,068,687.00
Bond Fund:	\$	242,424.00
Special Building Fund:	\$	60,606.00
Qualified Capital Purpose	\$	94,949.00
Undertaking Fund:		

2. The total assessed value of property differs from last year’s total assessed value by 0 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0 per \$100 of assessed value.

4. Shelton Public Schools proposes to adopt a property tax request that will cause its tax rate to be 1.135685 per \$100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Shelton Public Schools will increase (or decrease) last year’s budget by 0 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by _____, seconded by _____ to adopt Resolution # _____.

Voting yes were:

Voting no were:

Dated this _____ day of _____, 2024

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Shelton Public Schools (10-0019) in Buffalo County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the day of , 2024 at o'clock, , at for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 4,745,023.00	\$ 4,940,253.00	\$ 7,275,965.00	\$ -	\$ 3,247,965.00	\$ 4,068,687.00
Depreciation	\$ -	\$ -	\$ -		\$ -	
Employee Benefit	\$ 1,314.00	\$ 2,000.00	\$ 23,426.00	\$ -	\$ 23,426.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 224,098.00	\$ 203,418.00	\$ 300,000.00	\$ -	\$ 300,000.00	
School Nutrition	\$ 193,657.00	\$ 265,931.00	\$ 280,000.00	\$ -	\$ 280,000.00	
Bond	\$ 217,240.00	\$ 217,515.00	\$ 462,434.00	\$ -	\$ 222,434.00	\$ 242,424.00
Special Building	\$ 42,168.00	\$ 17,028.00	\$ 310,000.00		\$ 250,000.00	\$ 60,606.00
Qualified Capital Purpose Undertaking	\$ 297,589.00	\$ 89,876.00	\$ 191,929.00	\$ -	\$ 97,929.00	\$ 94,949.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 5,721,089.00	\$ 5,736,021.00	\$ 8,843,754.00	\$ -	\$ 4,421,754.00	\$ 4,466,666.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 337,373.00	\$ 4,129,293.00	\$ 4,466,666.00

Notice of Special Hearing To Set Final Tax Request

Shelton Public Schools (10-0019) in Buffalo County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the day of, 2024 at o'clock , at for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	393,301,736	393,301,736	0%

2023-2024 Budget Information

2024-2025 Budget Information

Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Chang e in Tax Rate	Change in Operating Budget
General Fund			0.000000	0.000000	7,275,965.00	4,068,687.00	1.034495	#DIV/0!	0
Bond Fund(s) K - 12			0.000000	0.000000	462,434.00	242,424.00	0.061638	#DIV/0!	0
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund _____			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund			0.000000	0.000000	310,000.00	60,606.00	0.015410	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000	191,929.00	94,949.00	0.024142	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	-	-	0.000000	0.000000	8,240,328.00	4,466,666.00	1.135685	#DIV/0!	0

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # **10-0019**

Line No.	GENERAL FUND	Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	All Instruction Except Special Education Instructional Programs	1000's	2,182,346.00	2,316,739.00	2,923,201.00
3	Special Education Instructional Programs (Include Pre-School)	1200's	453,001.00	466,612.00	501,401.00
4	Support Services - Pupils (SPED Related)	2100's	230,303.00	338,890.00	436,668.00
5					
6	Support Services - Pupil (Non-SPED Related)	2100's	12,366.00	75,239.00	41,580.00
7	Support Services - Instructional	2200's	137,096.00	179,965.00	180,768.00
8					
9	Board of Education	2310	24,382.00	26,638.00	27,000.00
10	Executive Administration Services	2320	211,718.00	180,860.00	215,500.00
11	District Legal Services	2330	5,758.00	12,264.00	15,258.00
12	Office of the Principal	2410	316,860.00	332,131.00	350,500.00
13	General Administration - Business Services	2500	111,563.00	120,977.00	125,000.00
14	Maintenance and Operation of Building(s) & Site(s)	2600's	588,902.00	540,144.00	895,000.00
15	Vehicle Acquisition & Maintenance	2650	2,894.00		
16	Regular Pupil Transportation	2710 / 2720 / 2730 / 2790	153,086.00	70,387.00	150,300.00
17	Special Education Pupil Transportation (Include Pre-School)	2712 / 2713 / 2722 / 2723 / 2732 / 2733 / 2792 /	6,018.00	8,136.00	10,000.00
18					
19	Community Services	3300			
20	Categorical Grant from Corporation	3400			
21	State Categorical Programs	3500's	2,068.00	3,010.00	4,000.00
22	Debt Services	5000			
23	Federal Programs	6000's	213,921.00	218,187.00	291,815.00
24					
25	Transfers to _____ Fund	8000	92,741.00	50,074.00	95,000.00
26	Interfund Loan/Repayment to _____ Fund				
27					1,012,974.00
28	unused budget authority				
29					
30	Total Disbursements & Transfers (Including SPED)		4,745,023.00	4,940,253.00	
31	Total Special Education Disbursements	1200 + 2100 + 27X2	689,322.00	813,638.00	948,069.00
32	Total Non-Special Education Disbursements & Transfers		4,055,701.00	4,126,615.00	6,327,896.00
33	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Including SPED)				7,275,965.00
34	NECESSARY CASH RESERVE				
35	TOTAL REQUIREMENTS				7,275,965.00

36					
37	BEGINNING BALANCES				
38	Cash Balance, 9-1		588,429.00	760,259.00	1,199,840.00
39	Investments, 9-1				
40	County Treasurer's Balance, 9-1		935,845.00	950,000.00	1,000,000.00
41	Total Beginning Balance		1,524,274.00	1,710,259.00	2,199,840.00
42					
43	RECEIPTS, & TRANSFERS				
44	LOCAL SOURCES				
45	Carline Tax	1115	11,614.00	13,995.00	10,000.00
46	Public Power District Sales Tax	1120	22,336.00		
47	Motor Vehicle Taxes	1125	150,353.00	137,140.00	100,000.00
48	Tuition Received from Other Districts	1321 / 1323 / 1335			
49	Tuition Received from Individuals	1311-13 / 1370			
50	Other Tuition	1315 / 1320 / 1322 / 1330 / 1331 / 1340 / 1360	5,129.00		
51	Transportation Received from Individuals	1410-1411			
52	Transportation Received from Other Districts	1420-1440			
53	Interest	1510 / 1520	11,168.00	25,702.00	10,000.00
54	Community Service Activities	1800			
55	Other Local Receipts	1910 / 1920 / 1990			
56	Local License Fees/Court Fines	1911 / 1921	522.00	17,700.00	500.00
57	Nameplate Capacity Tax	3133			
58	Categorical Grants from Corporations / Private	1925			
59					
60					
61					
62					
63					
64	COUNTY AND ESU SOURCES				
65	Fines and License Fees	2110	21,806.00		
66	Other County Sources	2130			
67	ESU Receipts	2210	150.00		200.00
68					
69					
70	STATE SOURCES				
71	State Aid	3110	501,350.00	410,893.00	464,132.00
72	Special Education Programs	3120	228,655.00	388,724.00	150,000.00
73	Special Education Transportation	3125	3,041.00		
74	Homestead Exemption	3130	229,326.00	28,938.00	

75	Payments for Wards of the State or Court	3160 / 3161			
76	Pro-Rate Motor Vehicles	3180	10,218.00	7,787.00	
77	Payments for High Ability Learners	3535			
78	Other State Appropriations		44,716.00		
79			1,723.00		
80			3,988.00		
81			40,877.00		
82					
83					
84	State Apportionment	3400	44,716.00	46,903.00	42,000.00
85	Other		2,110.00		
86	State Categorical Programs	3500's		7,500.00	7,000.00
87	Other State Receipts	3990	2,110.00		
88	Property Tax Credit and Personal Property Tax Credit	3131 / 3132 / 3134		273,424.00	
89	FEDERAL SOURCES				
90	Title ESSA Programs (Includes ESSA Title I)	4500-4511	93,685.00	44,913.00	45,000.00
91		4526-4528, 4531			
92	REAP		30,171.00	30,537.00	28,000.00
93					
94	IDEA Programs	4512-4523			
95		4416-4418	77,848.00	72,196.00	68,000.00
96					
97	Medicaid in Public Schools	4708	2,792.00	1,632.00	1,600.00
98	Medicaid Administrative Activities in Public Schools	4709	4,876.00	2,389.00	2,000.00
99	Title 8 (Impact Aid)	4305			
100	Other Federal Non-Categorical Receipts	4524			
101					
102	ESSER		55,150.00	29,775.00	119,593.00
103					
104	Vocational Education (Carl Perkins)	4525	100.00		100.00
105	Other Federal Categorical Receipts	4530			
106					
107	Grants from Corporations & Other Private Interests	4710			
108					
109	NON-REVENUE SOURCES				
110	Tax Anticipation Notes	5150			
111	Long Term Loans	5400			
112	Insurance Adjustments	5301			
113	Sale of Property	5300			
114	Transfers from _____ Fund	5200		34,339.00	
115	Cash Balance from Dissolved/Merged Districts	5610			

116					
117	Other Non-Revenue Receipts	5690		45,226.00	
118	Learning Community Property Taxes				
119	Interfund Loan/Repayment From _____ Fund				
120	Total Available Resources Before Property Taxes		3,124,804.00	3,329,972.00	3,247,965.00
121	Personal and Real Property Taxes	1100	3,330,478.00	3,810,121.00	4,028,000.00
122	TOTAL RESOURCES AVAILABLE		6,455,282.00	7,140,093.00	7,275,965.00
123	Less: Disbursements & Transfers		4,745,023.00	4,940,253.00	
124	BALANCE FORWARD		1,710,259.00	2,199,840.00	

1. Tax from Line 121
2. Compute County Treasurer's Commission at 1% of tax collections.
3. Total Personal and Real Property Tax Requirement

PROPERTY TAX RECAP	
	4,028,000.00
	40,687.00
	4,068,687.00

Note: To present a balanced budget, **TOTAL RESOURCES AVAILABLE** on line 122 must agree with **TOTAL REQUIREMENTS** on line 35 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

10-0019

Line No.	DEPRECIATION FUND	Object/Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Re-Appropriated Funds				
3					
4					
5					
6					
7					
8					
9					
10					
11	Transfers to General Fund	8000-911			
12	Total Disbursements & Transfers		-	-	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				-
14	TOTAL REQUIREMENTS				-
15	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
16	Cash Balance, 9-1		222,246.00		
17	Investments, 9-1				
18	Total Beginning Balance		222,246.00	Must = Col 1 Line 29	-
19	LOCAL SOURCES				
20	Interest	1510	4,211.00		
21					
22	NON-REVENUE SOURCES				
23	Transfers from General Fund	5200	150,000.00		
24					
25					
26					
27	TOTAL RESOURCES AVAILABLE		376,457.00	-	-
28	Less: Disbursements & Transfers		-	-	
29	BALANCE FORWARD		376,457.00	-	

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 27 must agree with TOTAL REQUIREMENTS on line 14 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

10-0019

Line No.	EMPLOYEE BENEFIT FUND	Object/Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Re-Appropriated Funds		1,314.00	2,000.00	23,426.00
3					
4					
5					
6					
7					
8					
9					
10					
11	Transfers to General Fund	8000-911			
12	Total Disbursements & Transfers		1,314.00	2,000.00	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				23,426.00
14	NECESSARY CASH RESERVE				
15	TOTAL REQUIREMENTS				23,426.00
16	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
17	Cash Balance, 9-1		26,568.00	25,426.00	23,426.00
18	Investments, 9-1				
19	Total Beginning Balance		26,568.00	25,426.00	23,426.00
20	LOCAL SOURCES				
21	Interest	1510	172.00		
22					
23	NON-REVENUE SOURCES				
24	Transfers from General Fund	5200			
25					
26					
27					
28	TOTAL RESOURCES AVAILABLE		26,740.00	25,426.00	23,426.00
29	Less: Disbursements & Transfers		1,314.00	2,000.00	
30	BALANCE FORWARD		25,426.00	23,426.00	

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 28 must agree with TOTAL REQUIREMENTS on line 15 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

10-0019

Line No.	ACTIVITIES FUND	Object/Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2			224,098.00	203,418.00	300,000.00
3					
4					
5					
6					
7					
8					
9					
10					
11	Transfers to General Fund	8000-911			
12	Total Disbursements & Transfers		224,098.00	203,418.00	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				300,000.00
14	NECESSARY CASH RESERVE				
15	TOTAL REQUIREMENTS				300,000.00
16	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
17	Cash Balance, 9-1		105,194.00	105,158.00	41,089.00
18	Investments, 9-1				
19	Total Beginning Balance		105,194.00	105,158.00	41,089.00
20	LOCAL SOURCES				
21	Interest	1510			
22	Activities Receipts	1790	155,039.00	139,349.00	150,000.00
23	Admissions	1710			108,911.00
24					
25	NON-REVENUE SOURCES				
26	Transfers from General Fund	5200	69,023.00		
27					
28	TOTAL RESOURCES AVAILABLE		329,256.00	244,507.00	300,000.00
29	Less: Disbursements & Transfers		224,098.00	203,418.00	
30	BALANCE FORWARD		105,158.00	41,089.00	

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 28 must agree with TOTAL REQUIREMENTS on line 15 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

10-0019

Line No.	SCHOOL NUTRITION FUND	Object/ Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Salaries	100's	193,657.00	74,522.00	280,000.00
3	Employee Benefits	200's		15,633.00	
4	Purchased Services	300 / 400			
5	Supplies & Materials (Excluding Food)	610		3,301.00	
6	Food	630		127,858.00	
7	Capital Outlay (New & Replacement)	731, 733, 739			
8				10,278.00	
9					
10					
11	Transfers to General Fund	8000-911		34,339.00	
12	Total Disbursements & Transfers		193,657.00	265,931.00	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				280,000.00
14	NECESSARY CASH RESERVE				
15	TOTAL REQUIREMENTS				280,000.00
16	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
17	Cash Balance, 9-1		27,784.00	26,429.00	1,699.00
18	Investments, 9-1				
19	Total Beginning Balance		27,784.00	26,429.00	1,699.00
20	LOCAL SOURCES				
21	Interest	1510	679.00	322.00	400.00
22	Sale of Lunches/Milk	1610-1650	52,688.00	60,220.00	112,901.00
23				6,131.00	
24	STATE SOURCES				
25	State Reimbursement	3150	938.00		40,000.00
26				40,226.00	
27	FEDERAL SOURCES				
28	Federal Reimbursement	4210 / 4211	104,885.00	84,228.00	125,000.00
29					
30	NON-REVENUE SOURCES				
31	Transfers from General Fund	5200	23,718.00	50,074.00	
32			9,394.00		
33	TOTAL RESOURCES AVAILABLE		220,086.00	267,630.00	280,000.00
34	Less: Disbursements & Transfers		193,657.00	265,931.00	
35	BALANCE FORWARD		26,429.00	1,699.00	

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 33 must agree with TOTAL REQUIREMENTS on line 15 in the Adopted Column.

School Nutrition Fund

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

10-0019

Line No.	BOND FUND	Object/ Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Bond - Refunded	831			
3	Bond - Principal	831	155,000.00	217,515.00	190,200.00
4	Bond - Interest	832	62,240.00		50,000.00
5					
6	Transfers to General Fund	8000-911			222,234.00
7	Interfund Loan/Repayment To _____ Fund				
8	Total Disbursements & Transfers		217,240.00	217,515.00	
9	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				462,434.00
10	NECESSARY CASH RESERVE				
11	TOTAL REQUIREMENTS				462,434.00
12	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
13	Cash Balance, 9-1		158,024.00	148,114.00	142,434.00
14	Investments, 9-1				
15	County Treasurers Balance, 9-1		56,310.00	75,000.00	80,000.00
16	Total Beginning Balance		214,334.00	223,114.00	222,434.00
17	LOCAL SOURCES				
18	Carline Tax	1115	708.00	856.00	
19	Interest	1510	2,340.00	3,048.00	
20			1,345.00		
21					
22	STATE SOURCES				
23	Homestead Exemption	3130	2,954.00	1,770.00	
24	Pro-Rate Motor Vehicle	3180	761.00	476.00	
25					
26	Property Tax Credit		14,041.00	16,726.00	
27	NON-REVENUE SOURCES				
28	Sales of Bonds (Re-funding)	5101			
29	Transfers from General Fund	5200			
30					
31	Interfund Loan/Repayment From _____ Fund				
32	Total Available Resources Before Property Taxes		236,483.00	245,990.00	222,434.00
33	Personal and Real Property Taxes	1100	203,871.00	193,959.00	240,000.00
34	TOTAL RESOURCES AVAILABLE		440,354.00	439,949.00	462,434.00
35	Less: Disbursements & Transfers		217,240.00	217,515.00	
36	BALANCE FORWARD		223,114.00	222,434.00	

PROPERTY TAX RECAP

1. Tax From Line 33	240,000.00
2. Compute County Treasurer's Commission at 1% of tax requirement.	2,424.00
3. Total Personal and Real Property Tax Requirement.	242,424.00

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 34 must agree with TOTAL REQUIREMENTS on line 11 in the Adopted Column.

Bond Fund

School District Total Debt Outstanding as of September 1, 2024

The district officers of any school district in Nebraska shall have power, on the terms and conditions set forth in sections 10-702 to 10-716, to issue the bonds of the district for the purpose of (1) purchasing a site for and erecting thereon a schoolhouse or schoolhouses or a teacherage or teacherages, or for such purchase or erection, or purchasing an existing building or buildings for use as a schoolhouse or schoolhouses, including the site or sites upon which such building or buildings are located, and furnishing the same, in such district, (2) retiring registered warrants, and (3) paying for additions to or repairs for a schoolhouse or schoolhouses or a teacherage or teacherages.

School districts also have the ability to issue bonds as set forth in State Statute Section 79-10,110 for the purpose of paying amounts necessary for the abatement of environmental hazards, accessibility barrier elimination, or modifications for life safety code violations, indoor air quality, or mold abatement and prevention.

The District has the following debt outstanding as of September 1, 2024:
(Include Bond fund(s) and Qualified Capital Purpose Undertaking Fund)

Fiscal Year	Principal	Interest	Total
2024-2025	\$ 272,558.00	\$ 29,863.00	\$ 302,421.00
2025-2026	\$ 275,158.00	\$ 26,835.00	\$ 301,993.00
2026-2027	\$ 277,683.00	\$ 24,413.00	\$ 302,096.00
2027-2028 and thereafter	\$ 1,625,225.00	\$ 64,530.00	\$ 1,689,755.00
Total All Years	\$ 2,450,624.00	\$ 145,641.00	\$ 2,596,265.00

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

10-0019

Line No.	SPECIAL BUILDING FUND	Object/ Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Purchased Services	400	42,168.00		250,000.00
3	Supplies	600			60,000.00
4	Capital Outlay (New Only)	700's			
5	Site Acquisition & Improvements	710		1,325.00	
6	Building Acquisition & Improvement	720		15,703.00	
7	Loan Repayment	831 / 832			
8					
9	Interfund Loan/Repayment To _____ Fund				
10	Total Disbursements & Transfers		42,168.00	17,028.00	
11	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				310,000.00
12	TOTAL REQUIREMENTS				310,000.00
13	BEGINNING BALANCES & RECEIPTS				
14	Cash Balance, 9-1		40,000.00	60,000.00	60,000.00
15	Investments, 9-1				
16	County Treasurer's Balance, 9-1		27,842.00	24,676.00	29,073.00
17	Total Beginning Balance		67,842.00	84,676.00	89,073.00
18	LOCAL SOURCES				
19	Carlline Tax	1115	196.00	41.00	
20	Interest	1510	1,243.00	2,031.00	
21			9.00		
22	Public Power District Sales Tax		372.00		
23	STATE SOURCES				
24	Homestead Exemption	3130	812.00		
25	Pro-Rate Motor Vehicles	3180	165.00	58.00	
26					
27	Property Tax Credit	3131	3,863.00		
28	FEDERAL SOURCES				
29	Total Federal Receipts	4000's			
30	NON-REVENUE SOURCES				
31	Sale of Bonds	5101			
32	Long Term Loans	5400			
33	Sale of Property	5300			
34	Learning Community Property Taxes				
35	Interfund Loan/Repayment From _____ Fund				160,927.00
36	Total Available Resources Before Property Taxes		74,502.00	86,806.00	250,000.00
37	Personal and Real Property Taxes	1100	52,342.00	19,295.00	60,000.00
38	TOTAL RESOURCES AVAILABLE		126,844.00	106,101.00	310,000.00
39	Less: Disbursements & Transfers		42,168.00	17,028.00	
40	BALANCE FORWARD		84,676.00	89,073.00	

1. Tax From Line 37
2. Compute County Treasurer's Commission at 1% of tax requirement.
3. Total Personal and Real Property Tax Requirement.

PROPERTY TAX RECAP	
	60,000.00
	606.00
	60,606.00

Note: To present a balanced budget, **TOTAL RESOURCES AVAILABLE** on line 38 must agree with **TOTAL REQUIREMENTS** on line 12 in the Adopted Column.

Special Building Fund

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # **10-0019**

Line No.	QUALIFIED CAPITAL PURPOSE UNDERTAKING FUND	Object/Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Building & Site Improvement	720	207,204.00		
3	Bond - Refunded	831			
4	Bond - Principal	831	85,000.00	87,353.00	87,500.00
5	Bond - Interest	832	5,385.00	2,523.00	4,430.00
6					99,999.00
7	Interfund Loan/Repayment To _____ Fund				
8	Total Disbursements & Transfers		297,589.00	89,876.00	
9	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				191,929.00
10	NECESSARY CASH RESERVE				
11	TOTAL REQUIREMENTS				191,929.00
12	BEGINNING BALANCES & RECEIPTS				
13	Cash Balance, 9-1		281,291.00	76,847.00	70,929.00
14	Investments, 9-1				
15	County Treasurers Balance, 9-1		23,292.00	25,000.00	27,000.00
16	Total Beginning Balance		304,583.00	101,847.00	97,929.00
17	LOCAL SOURCES				
18	Carline Tax	1115	293.00	327.00	
18	Interest	1510	3,048.00	2,932.00	
20			730.00		
21	STATE SOURCES				
22	Homestead Exemption	3130	1,221.00	666.00	
23	Pro-Rate Motor Vehicle	3180	253.00	187.00	
24					
25	Property Tax Credit	3131	5,804.00	6,290.00	
26	FEDERAL SOURCES				
27	Total Federal Receipts	4000's			
28	NON-REVENUE SOURCES				
29	Qualified School Construction Bonds	5301			
30	Long Term Loans	5400			
31	Interfund Loan/Repayment From _____ Fund				
32	Total Available Resources Before Property Taxes		315,932.00	112,249.00	97,929.00
33	Personal and Real Property Taxes	1100	83,504.00	75,556.00	94,000.00
34	TOTAL RESOURCES AVAILABLE		399,436.00	187,805.00	191,929.00
35	Less: Disbursements & Transfers		297,589.00	89,876.00	
36	BALANCE FORWARD		101,847.00	97,929.00	

PROPERTY TAX RECAP

1. Tax From Line 33	94,000.00
2. Compute County Treasurer's Commission at 1% of tax requirement.	949.00
3. Total Personal and Real Property Tax Requirement.	94,949.00

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 34 must agree with TOTAL REQUIREMENTS on line 11 in the Adopted Column.

Qualified Capital Purpose Undertaking Fund

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

10-0019

Line No.	COOPERATIVE FUND	Function/ Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS				
2	All Instruction	1000's / 1200's			
3	Support Services - Pupils (SPED and Non-SPED Related)	2100's			
4	Support Services - Staff	2200's			
5	Executive Administration Services	2320			
6	Office of the Principal	2410			
7	General Administration - Business Services	2500			
8	Community Services	3300			
9	State Categorical Programs	3500's			
10	Federal Programs	6000's			
11					
12					
13					
14	Total Disbursements		-	-	
15	TOTAL BUDGET OF DISBURSEMENTS				-
16	NECESSARY CASH RESERVE				
17	TOTAL REQUIREMENTS				-
18	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
19	Cash Balance, 9-1				
20	Investments, 9-1				
21	Total Beginning Balance		-	-	-
22	LOCAL SOURCES				
23	Tuition Received from Districts	1321			
24					
25	STATE SOURCES				
26	State Non-Categorical Programs				
27	State Categorical Programs	3500			
28					
29	FEDERAL SOURCES				
30	Federal Programs	4000's			
31					
32					
33	NON-REVENUE SOURCES				
34	Transfers from General Fund	5200			
35					
36	TOTAL RESOURCES AVAILABLE		-	-	-
37	Less: Disbursements		-	-	
38	BALANCE FORWARD		-	-	

NOTE: Pages should only be filled out by the school acting as the fiscal agent for the Cooperative. All schools show payment for services in the General Fund.

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 36 must agree with TOTAL REQUIREMENTS on line 17 in the Adopted Column.

Cooperative Fund

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

10-0019

Line No.	STUDENT FEE FUND	Function/ Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS				
2	Extracurricular Activities				
3	Postsecondary Education				
4	Summer or Night School				
5					
6					
7					
8					
9					
10					
11					
12					
13					
14	Total Disbursements		-	-	
15	TOTAL BUDGET OF DISBURSEMENTS				-
16	NECESSARY CASH RESERVE				
17	TOTAL REQUIREMENTS				-
18	BEGINNING BALANCES & RECEIPTS				
19	Cash Balance, 9-1				
20	Investments, 9-1				
21	Total Beginning Balance		-	-	-
22	LOCAL SOURCES				
23	Interest	1510			
24	Extracurricular Activities Fees	1741			
25	Postsecondary Education Fees	1742			
26	Summer or Night School Fees	1743			
27					
28					
29					
30	NON-REVENUE SOURCES				
31					
32					
33					
34	TOTAL RESOURCES AVAILABLE		-	-	-
35	Less: Disbursements		-	-	
36	BALANCE FORWARD		-	-	

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 34 must agree with TOTAL REQUIREMENTS on line 17 in the Adopted Column.

Custodians will keep 2 - toss/sell the rest	Hand Saws	10
Sell	large grinding wheel	1
Sell	Marquette ARC Welder	2
one on the mobile stand for custodians	DeWalt Chop Saw	2
Toss	Delta Band Saw	1
Toss	Dewalt Planing Machine	1

Prior to 2016	Yes	Sell or Toss	Some of the wood handles are engraved with "Shelton" - not sure if that would make them appealing to some or not.
2022	Yes	Replace	Could have use if it didn't compete with electrical outlet capacity
Prior to 2016	Unknown	Sell or Toss	space
Prior to 2016	Yes	Sell	These work as far as I know - no need to have 3 when we don't have woodworking.
Prior to 2016	No	Toss	Seth tried to fix this when I first got here - motor is bad.
2020	Yes	Sell or Toss	Works but falling apart in places

Toss

Football Helmets

will update quantity tomorrow

sell

basketball backboard and hoop
from wrestling room

Equipment

sold or discarded available)