Schuyler Community Schools
Board of Education Regular Meeting
Monday, February 13, 2023 6:30 PM
Schuyler Community Schools Board Room
120 West 20th Street
Schuyler, NE 68661

I. Call Meeting to Order
I.A. Pledge of Allegiance
I.B. Declaration of Open Meeting
II. Approval of Consent Agenda
II.A. Agenda
II.B. Minutes
II.C. Acceptance of Claims
II.C.1. Bills of $5,000 or more
II.D. Financial
II.E. Other Listed Reports
III. Public Forum - We ask that all presentation be limited in their length.
III.A. Recognition of visitors and guests
III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)
III.C. Student Representative's Report - Eliza Bailey
IV. Action Items
IV.A. Americanism: Curriculum, Assessment, and Instructional Programs
IV.A.1. Consider, discuss, and take action to approve the contract with Central Nebraska Rehabilitation Services for the 2023-24, 2024-25, and 2025-26 school years.
IV.B. Governance: Public Relations, Technology, and Planning
IV.B.1. Consider, discuss, and take action to approve the 2023 board committee assignments.
IV.B.2. Consider, discuss, and take action to approve the 2023 Strategic Plan.
IV.B.3. Consider, discuss, and take action to amend the second semester school calendar.
IV.C. Budget, finance, negotiations, and personnel
IV.C.1. Consider, discuss, and take action to approve staff resignations.
IV.C.2. Consider, discuss, and take action on new hire recommendations.
IV.C.3.
Consider, discuss, and take action to approve 2023-24 administrative contracts as presented.
V. Discussion Items and Reports
V.A. Principals Reports
V.B. Directors Reports
V.C. Superintendent's Report
V.D. Board Member/Committee Reports
VI. Correspondence Items

VII. Adjournment

Discussion: To view this meeting go to:
https://zoom.us/rec/share/Kp6fSStf8GxkgrYMvSjpkALqyn3fq-butPuo45j649NHgV_PgrsQ4wlO6qCk0ahL.mKHv1BXwX1YD3dVm

Prepared by: Christina Bywater, Secretary to the Board

Schuyler Community Schools
Board of Education Regular Meeting
Monday, February 13, 2023 6:30 PM
Schuyler Community Schools Board Room
120 W. 20th Street
Schuyler, NE 68661-2400

I. Call Meeting to Order

I.A. Pledge of Allegiance

I.B. Declaration of Open Meeting

II. Approval of Consent Agenda

II.A. Agenda

II.B. Minutes

II.C. Acceptance of Claims

II.C.1. Bills of $5,000 or more

II.D. Financial

II.E. Other Listed Reports

III. Public Forum - We ask that all presentation be limited in their length.

III.A. Recognition of visitors and guests

III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)

III.C. Student Representative's Report - Eliza Bailey

IV. Action Items

IV.A. Americanism: Curriculum, Assessment, and Instructional Programs

IV.A.1. Consider, discuss, and take action to approve the contract with Central Nebraska Rehabilitation Services for the 2023-24, 2024-25, and 2025-26 school years.

IV.B. Governance: Public Relations, Technology, and Planning

IV.B.1. Consider, discuss, and take action to approve the 2023 board committee assignments.

IV.B.2. Consider, discuss, and take action to approve the 2023 Strategic Plan.

IV.B.3. Consider, discuss, and take action to amend the second semester school calendar.

IV.C. Budget, finance, negotiations, and personnel

IV.C.1. Consider, discuss, and take action to approve staff resignations.

IV.C.2. Consider, discuss, and take action on new hire recommendations.

IV.C.3.
Consider, discuss, and take action to approve 2023-24 administrative contracts as presented.

V. Discussion Items and Reports

V.A. Principals Reports

V.B. Directors Reports

V.C. Superintendent's Report

V.D. Board Member/Committee Reports

VI. Correspondence Items

VII. Adjournment

Prepared by: Shelley Friesz, Secretary to the Board

Schuyler Community Schools
Board of Education Regular Meeting
Monday, January 9, 2023 6:30 PM
Schuyler Community Schools Board Room
120 W. 20th Street
Schuyler, NE 68661-2400

Posting Locations:

- Schuyler Sun
- District Office Building Front Door
- Schuyler Post Office
- Colfax County Courthouse

Posted Date:1/5/2023
Attendance Taken at 6:30 PM.

Richard Brabec:	Present
Amanda Jedlicka:	Present
Chuck Misek:	Present
Dr Renee Sayer:	Present
Virginia Semerad:	Present
Brian Vavricek:	Present

Present: 6.

I. Call Meeting to Order
Procedural Item

STRIVE - COMMIT - SUCCEED - District Mission Statement

Schuyler Community Schools in partnership with parents, students, and the community is committed to educate students to become skilled, knowledgeable and responsible citizens in a global society - District Vision Statement

Notice of this meeting was given in advance according to State Law 84-1411, by giving notice of the meeting to the public. Notice of this meeting was also given in advance to all members of the Board of Education

I.A. Pledge of Allegiance
Procedural Item

I.B. Declaration of Open Meeting
Procedural Item

This meeting has been preceded by advance notice and is hereby declared to be in open session. A copy of the Open Meetings Act is posted in the front of the meeting room.

Nebraska Open Meetings
Act: http://nitc.nebraska.gov/documents/statutes/NebraskaOpenMeetingsAct_current.pdf

II. Recognition of New and Re-elected Board Members - Oath of Office
Action Item

1. **Congratulations** to Virginia Semerad on her election to the board of education and to Amanda Jedlicka on her appointment to the board.

2. **Congratulations** to Rich Brabec and Brian Vavricek on their re-election to the board of education.

3. **Rich, Brian, Virginia and Amanda:** Read and sign the oath of office.

III. Election of 2023 Board Offices
Action Item

2022 Board Offices

President: Rich Brabec	Vice President - Brian Vavricek
Secretary - Alejandrina Lanuza	Treasurer - Chuck Misek
NASB Delegate - Renee Sayer	Recording Secretary - Shelley Friesz

2023 Board Offices

President -	Vice President -
Secretary -	Treasurer -
NASB Delegate -	Recording Secretary -

III.A. Board President
Action Item

Board Policy 203.01: The superintendent shall assume chairmanship of the meeting for the purpose of electing a board president. Ballots for officers may be cast in secret but the total vote for each candidate shall be recorded by the secretary.

Process for Office Nominations:
1. Board member makes a nomination for the position (no second needed)
2. If more than one member is nominated for an office, written votes should be used and passed to the recording secretary for count.
3. If only one nomination is made, any member of the board may make a motion for nominations to cease and cast a unanimous ballot for the nominee. Motion must have a second, followed by a voice roll call vote.

Motion to elect President for the Board of Education: Misek nominated Brabec, Vavricek made a motion to cease and cast a unanimous ballot for the nominee. Motion was seconded by Semerad. Brabec is the Board President. Motion passed 5-0-1

III.B. Vice President
Action Item

Process for Office Nominations:
1. Board member makes a nomination for the position (no second needed)
2. If more than one member is nominated for an office, written votes should be used and passed to the recording secretary for count.
3. **Recommended Motion**: If only one nomination is made, any member of the board may make a motion for nominations to cease and cast a unanimous ballot for the nominee. Motion must have a second, followed by a voice roll call vote.
4. **Recommended Motion:** If more than one nomination, any board member may make a motion to call for the ballot vote. Motion must have a second, followed by a voice roll call vote.

Motion to elect Vice President to the Board of Education: Sayer nominated Vavricek, Brabec made a motion to cease and cast a unanimous ballot for the nominee. Motion was seconded by Sayer. Vavricek is the Vice President Motion passed 6-0

III.C. Secretary
Action Item

Process for Office Nominations:
1. Board member makes a nomination for the position (no second needed)
2. If more than one member is nominated for an office, written votes should be used and passed to the recording secretary for count.
3. **Recommended Motion**: If only one nomination is made, any member of the board may make a motion for nominations to cease and cast a unanimous ballot for the nominee. Motion must have a second, followed by a voice roll call vote.
4. **Recommended Motion:** If more than one nomination, any board member may make a motion to call for the ballot vote. Motion must have a second, followed by a voice roll call vote.

Motion to elect Secretary of the Board of Education: Vavricek nominated Semerad, Vavricek made a motion to cease and cast a unanimous ballot for the nominee. Motion was seconded by Jedlicka. Semerad is the Board Secretary. Motion passed 6-0

III.D. Treasurer
Action Item

Process for Office Nominations:
1. Board member makes a nomination for the position (no second needed)
2. If more than one member is nominated for an office, written votes should be used and passed to the recording secretary for count.
3. **Recommended Motion**: If only one nomination is made, any member of the board may make a motion for nominations to cease and cast a unanimous ballot for the nominee. Motion must have a second, followed by a voice roll call vote.
4. **Recommended Motion:** If more than one nomination, any board member may make a motion to call for the ballot vote. Motion must have a second, followed by a voice roll call vote.

Motion to elect Treasurer to the Board of Education: Vavricek nominated Jedlicka and Semerad nominated Misek. The ballot voted 19 times: four votes Misek and two votes Jedlicka. Misek is the Board Treasurer.

III.E. NASB Delegate
Action Item

Process for Office Nominations:
1. Board member makes a nomination for the position (no second needed)
2. If more than one member is nominated for an office, written votes should be used and passed to the recording secretary for count.
3. **Recommended Motion**: If only one nomination is made, any member of the board may make a motion for nominations to cease and cast a unanimous ballot for the nominee. Motion must have a second, followed by a voice roll call vote.
4. **Recommended Motion:** If more than one nomination, any board member may make a motion to call for the ballot vote. Motion must have a second, followed by a voice roll call vote.

Motion to elect NASB Delegate for the Board of Education: Brabec nominated Sayer, Vavricek made a motion to cease and cast a unanimous ballot for the nominee. Motion was seconded by Brabec. Sayer is the NASB Delegate. Motion passed 5-0-1

III.F. Recording Secretary
Action Item

This can be an appointed position by the newly elected board president. In the past you have appointed Shelley Friesz for this position.

Motion to elect Board of Education Recording Secretary: Friesz was nominated by Brabec and seconded by Misek. Motion passed 6-0.

III.G. Board of Education Committee Assignments
Action Item

Committees will be appointed by the president of the board. These committees are created for specific tasks of seeking information or investigation and will report back to the board for its consideration and action. Committee action is considered to be advisory only. The following committees are appointed at the annual board organizational meeting for one year.

Americanism, Curriculum, Assessment and Instruction: Responsible for reviewing curriculum recommendations, textbook selection, staff requisitions and inventory. This is the only committee required by law (79-724) **3 members required**. **(2022 - Alejandrina Lanuza, Renee Sayer, Guadalupe Marino)**

Board Policy/Handbooks/Support Programs: Responsible for annual review of board policies, handbooks, and safety/crisis plan. **2-3 members recommended.** Following the Americanism Committee Meeting. **(2022 - Rich Brabec, Renee Sayer, Guadalupe Marino)**

Public Relations/Strategic Planning/Calendar: Responsible for recommending the annual district calendar, strategic planning process, and promoting positive public relations and communication. **2-3 members recommended.** Following the Policy Committee Meeting**. (2021 - Alejandrina Lanuza, Chuck Misek, Renee Sayer)**

Building/Grounds/Transportation: Responsible for recommending approval of the building and grounds and transportation programs, vehicle replacement schedule, building maintenance and upgrade schedule) **3 members recommended. (2022 - Chuck Misek, Brian Vavricek, Rich Brabec)**

Budget/Finance/Negotiations: Responsible for budget, finance, contract negotiations with administration, certificated staff negotiations and support staff contracts. **3 members recommended.** Following the Bldg/Grnds/Transportation meeting or following the board meeting. **(2021 - Chuck Misek, Rich Brabec, Brian Vavricek)**

Foundation Committee: Responsible for working with the Schuyler Community Schools Foundation. **2 Members Required in Bylaws.** The foundation meets the first Monday of the month at 12:00 PM. **(2022 - Brian Vavricek and Alejandrina Lanuza)**

* Special temporary committees of the Board, except as specified by statute, may be appointed by the president or chosen by a vote of the Board as needed. The function of all such committees shall be fact-finding, deliberative and advisory, but never legislative or administrative. When the specified purpose of all sub-committees are appointed to conform to statute. The superintendent shall be an ex-officio member of all such committees**.**

III.H. Review Conflict of Interest, Committee Assignments, and Self-Evaluation Documents
Action Item

1. **All School Board Members:** Complete and sign the conflict of interest document.

2. **Board Committees/Self-Evaluation:** Attached below is the board committee interest form and self-evaluation for all board members to review. This is not a required evaluation, just an opportunity for you to check yourself.

IV. Approval of Consent Agenda
Consent Agenda
Discuss, Consider and Take Action on the consent agenda

Motion to approve the consent agenda Passed with a motion by Brian Vavricek and a second by Virginia Semerad.
Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

IV.A. Agenda
Consent Item

IV.B. Minutes
Consent Item

IV.C. Acceptance of Claims
Consent Item

IV.C.1. Bills of $5,000 or more
Consent Item

IV.D. Financial
Consent Item

IV.E. Other Listed Reports
Consent Item

V. Public Forum - We ask that all presentation be limited in their length.
Information Item

V.A. Recognition of visitors and guests
Information Item
Rich Brabec

V.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)
Information Item

V.C. Student Representative's Report - Litzy Rameriz
Information Item
See attached report.

VI. Action Items
Procedural Item

VI.A. Board Policy, Handbooks, and Support Programs
Information Item
Rich Brabec, Nina Lanuza
This committee is responsible for annual review of board policies, handbooks, and crisis/safety plans. This committee is also responsible for the support and development of support programs(nursing, food service) in the district.

VI.A.1. Consider, discuss, and take action to reaffirm existing policies, regulations, and handbooks for the governance of the district.
Action Item

The board of education upon reorganization of the board is also to reaffirm all policies, regulations and handbooks for the governance of the district. It is general practice, unless mandated by law, to review policies, regulations, and handbooks prior to the beginning of the new school year.

Board policies are hosted electronically by the Nebraska Association of School Boards. Policy changes are provided through two law firms **(Perry, Guthery, Haase, and Gessford, P.C., L.L.O and KSB School Law**, **PC, L.L.O**). These two law firms are hired by the Educational Service Units to provide policy updates in compliance with State and Federal Legislation. The NASB codifies these policy recommendations and uploads them in their system.

Policy Manual Updates
The 2022-23 policy manual was updated last summer. Jim Luebbe, Policy Director from NASB, worked with the policy committee to update the manual and bring handbooks into compliance with our current manual.

Motion to reaffirm existing policies, regulations and handbooks for the governance of the district. Passed with a motion by Virginia Semerad and a second by Brian Vavricek.
Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

VI.A.2. Consider, discuss, and take action to approve updates to the 2022-23 Return-to-Learn Plan.
Action Item

Our head nurse, Tori Oehlrich, has been working with East Central Health Professionals to update our COVID-19 Return-to-Learn Plan.

In addition to the plan is a set of updated COVID-19 Response Protocols. These protocols are an addendum to the plan and are to be used to guide possible actions according to established operational zones.

The plan is not policy and only needs one vote for approval. See attached updated plan for the second semester.

Motion to approve updates to the 2022-23 Return-to-Learn Plan. Passed with a motion by Brian Vavricek and a second by Amanda Jedlicka.
Dr Renee Sayer: Nay, Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 1

VI.B. Budget, finance, negotiations, and personnel
Procedural Item
Chuck Misek, Rich Brabec, Brian Vavricek
This committee is responsible for budget, finance, and contract negotiations with administration, certificated staff, and support staff.

VI.B.1. Discuss, consider and take all necessary action with regard to possible approval of a contract for a telephone system replacement and installation project.

Action Item
The School District's current telephone system is outdated and obsolete. Replacement phones and parts can no longer be obtained. The School District applied for and was awarded funds under the Elementary and Secondary School Emergency Relief Act to procure a new district-wide telephone system to replace the existing district telephone system. The School District develop and issued an invitation for bids on September 14, 2022, which sought bids from qualified telephone venders to provide the equipment and installation of anew telephone system. Bids were received on October 21 from the following five (5) telephone system vendors:

- Allo Communications
- Kidwell

- Americom Communications
- GoTo Communications
- Applied Connective

Upon receipt of bids, School District administration thoroughly reviewed the bids and vetted and interviewed the vendors. The bids from two bidders, Allo and Applied, were deemed insufficient, as the bids did not include pricing for all necessary components of the new telephone system. Of the three other bidders, the bid from Americom provided the lowest equipment and monthly recurring costs, and was deemed the best system for the School District.

School District administration recommends awarding a contract to Americom Communications as the lowest responsible and best bidder for this project. The contract amount would be $149,151, to be initially paid with School District funds. The School District would seek reimbursement of this amount through ESSER.

Motion that the Board of Education should, and does hereby (1) approve Americom Communications as the lowest responsible bidder for the telephone system replacement and installation project, (2) authorize and approve the agreement with Americom Communications in the amount of $149,151.00, in the form on file with official School District records and as presented at this meeting, or with such changes as are approved by the Superintendent of Schools, for the purpose of purchasing, replacing and installing a new telephone system throughout the school district, and (3) authorize, approve, and direct the President of the Board of Education, Superintendent of Schools, or a designee for the School District, to sign, execute, and deliver such agreement, and any documents or agreements called for in such agreement, for and on behalf of the School District, to sign and approve any amendments, modifications, and change orders, to pay the agreement amount and other transaction costs, change orders, and expenses related to the project, and to take or cause to be taken all other action necessary or appropriate to complete any requirements or obligations under the agreement. Passed with a motion by Richard Brabec and a second by Dr Renee Sayer.
Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

VI.B.2. Motion to accept Staff Resignations
Action Item

1. Aylin Adame: Afterschool Coordinator
2. Dan Hoesing: Superintendent
3. Michael Madej: SMS Science/Math Teacher
4. Belinda Wortman: SES 2nd Grade Teacher

Motion to accept staff resignations and release Michael Madej and Belinda Wortman from their 2022-23 contracts. Passed with a motion by Richard Brabec and a second by Brian Vavricek.

Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

VI.B.3. Motion to approve new hire recommendations.
Action Item

1. Misty Storms: SMS Para Educator
2. Jenna Banahan: SMS Part-Time Nurse (4 Days)

Motion to approve new hire recommendations. Passed with a motion by Virginia Semerad and a second by Chuck Misek.
Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

VI.B.4. Consider, discuss and take action to select a vendor to provide services for a Superintendent Search.
Action Item

The board of education will hold a special meeting on Monday, January 16th at 6:30 PM with the selected vendor. See attached vendor information.

Move to accept proposal of NASB to provide services for Superintendent search. Passed with a motion by Richard Brabec and a second by Dr Renee Sayer.
Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

VII. Discussion Items and Reports
Procedural Item

VII.A. Review progress on the 2022 Strategic Plan and Draft Plan for 2023.
Action Item
The 2022 Strategic Plan has been updated and is attached for your review. Please take time to review the progress and action plans completed by staff, teachers and administrators.

A draft plan for the 2023 Strategic Plan is attached below. This will be updated after the Workshops on January 16-18 and a final document will be presented for approval in February.

VII.B. Principals Reports
Information Item
Building Principals

Preschool and SES 3-5 Principal's Report: Mr. Comley
Program/Staff Member Spotlight: This month I would like to highlight Mark Wemhoff. I have been supervising girls wrestling meets lately, and honestly, over the last 2 years, I have seen a coach that cares deeply about his program and works with individuals during these events. At the last wrestling meet I watched Mr. Wemhoff, actually had an assistant coach get on the mat and show a young lady what to do while the girl was wrestling! That is good coaching and dedication. I have been impressed with Mr. Wemhoff and what he has done for Schuyler! Thank you Mr.

Wemhoff

SES K-2 Principal's Report: Mrs. Keairnes
Program/Staff Member Spotlight: I would like to highlight Vanessa Stanek! She is the technology coordinator at the Elementary School and she consistently goes above and beyond whatever tasks are thrown at her each day. She is very prompt to support staff with any technical needs throughout the day and has done a great job of updating our building website to keep the community informed about things happening in our building. She also fills in for nursing positions when needed. Vanessa maintains great relationships with all individuals in our building and is highly respected.

Dual Language, Fisher's, & Richland Principal's Report: Ms. Bebout
Program/Staff Member Spotlight: I would like to highlight Tasha Eldridge. Tasha was born and raised in Denison, Iowa. She has also lived in Sioux City, Red Oak, and Sidney, Iowa, and Douglas, Wyoming. She currently resides just outside of David City. She has worked for the school district since 2019. She has also worked in Sidney/Farragut, Iowa and Gillette, Wyoming. Tasha is married to Michael and has three children; Nathaniel-12, Jacob-10, and Olivia-7. Tasha has a Bachelor of Music Degree (emphasis in Piano) and a Masters in Education. Tasha resigned at the end of last year to pursue her baking business and have more time with her family. This year she did a long-term sub position to help alleviate our music teacher's schedule as we were unable to fill her position. She put on an amazing Veterans Day Program and Christmas Musical. She has such a great relationship with the students and we enjoyed having her back in our buildings this fall!

Middle School Assistant Principal's Report: Mr. Banahan
Spotlight Program: This month I would like to spotlight the work of our ELL department specifically Mr. Rod Ruybalid and Mrs. Angie Wemhoff. These two teachers work with a wide range of students who know little to no English when they start school here at SMS. They do a great job working with these students to get them to improve their English speaking, listening, writing, and reading skills which will help them learn in the classroom. These two teachers do a great job working with our students, even though at times it can seem like they are underappreciated or forgotten in the large picture of the school. We do appreciate the hard work they put into helping our students achieve success where they are and the continuous pushing as they encourage these students to continue to grow at high rates in our school.
Spotlight Upcoming Event: At SMS, we are wrapping up our winter testing window for the Star, MAP, and NSCAS tests. Next month many of our students will begin the ELPA 21 Language Assessment. This assessment is for any student whose family's home language is not English. Students will have to continue to take this test until they are able to test out in the four areas that the test focuses on. The four areas that ELPA 21 focuses on include, writing, speaking, listening, and reading in the English language. Students are then given a score in those areas on a scale of 1-5 with 5 being the highest level for each area. How students do on this assessment will determine whether or not they are on the LEP (Limited English Proficiency) identified. Once students have tested out of their LEP program they no longer need to take the ELPA 21 assessment, as they have been identified as mastery of the English language.

Schuyler Middle School Principal's report: Mr. Zavadil
Program Spotlight: January is a perfect time for administration and teachers to get a lot of work and learning in before the distraction of spring events. Our staff has returned from break ready to teach and excited to start the second semester strong. Mrs. Wemhoff in our English Language Learner department will start work on goal setting conversations with our EL students that will be

taking the ELPA test. The ELPA is an annual test given to any student that has been identified as an English Language Learner and is a very difficult test to pass. In fact, when we look at our achievement data our students that do pass the ELPA test are proving to be the highest performing students in the district. Outperforming all other subgroups, which includes all race, socioeconomic status, Special Education status. Which might indicate the level of difficulty of this test.

Staff Member Spotlight: This month I would like to highlight the work of Mrs. Kment. She is the School counselor at Schuyler Middle School and serves our building in a myriad of capacities. Mrs. Kment helps our students that are struggling with their emotions and relationships. She works with Mr. Banahan to coordinate our MTSS programs. Mrs. Kment sets up our state testing and works with administration to help create a working building schedule. She sets up student schedules and serves as an invaluable member of our leadership team at the Middle School.

Upcoming Events: Schuyler Middle School staff have a busy January and February planned. We will participate in the district professional development event that will take place on January 16-18th. Our administration has two days this month scheduled to work with Discovery education STEM leadership training. Our Capturing Kids' Hearts representative from the Flippen organization will be coming to us to help us continue to grow our culture the week of January 23rd.

High School Asst. Principal's Report: Mr. Steinhoff
Staff Member Spotlight: This month I would like to spotlight Mr. Austin Hauptman. Mr. Hauptman teaches physical education and health, and also coaches varsity football and junior high track. This is Mr. Hauptman's first year at the high school, and has been an excellent addition to our staff. He does an excellent job of building relationships with his students and teaching his content. He is also a perfectionist, always working to improve his craft. Mr. Hauptman has a knack for meeting students where they are working with them to move them towards their potential.

High School Assistant Principal's Report: Mrs. Ladwig
Staff Member Spotlight: I would like to highlight the work of Mr. Rick Carter. Mr. Carter teaches Algebra I, Pre-Calculus, and Calculus at SCHS, and he also coaches cross country and track. As an extremely knowledgeable math teacher, Mr. Carter does everything he can to help students learn the content and be successful in both school and life. Mr. Carter works with kids before and after school as well as during summer school. Not only is Mr. Carter an advocate for our kids, but he is also a teacher leader in our building. He always has a smile on his face and does not hesitate to step up and help other teachers when needed. We are extremely grateful to have Mr. Carter as a part of our SCHS family!

High School Principal's Report: Dr. Lefdal
Program/Staff Member Spotlight: I would like to highlight Brandi Zavadil in our counseling department. Brandi's ability to reach students where they are, and set programming requirements as well as work with students transitioning into the country and our school is second to none. He has helped create an amazing place for our newcomers and continues to make our program stronger every day.

Notable Topics: I am excited to see how our wrestling program does this month. Our boy's and girl's teams look very good and have been very competitive. Our coaches have been doing an excellent job making sure students are keeping their grades up and focused on improvement.
Looking ahead: I am excited for the professional development days in January. I believe the

speakers and the content will be great for our staff. I appreciate all the work Dr. Gibbons, Dr. Hoesing, and the admin team have done to line up the speakers and organize the programs. It is truly a great day to be a Warrior!

VII.C. Directors Reports
Information Item
Directors

Youth Sports Director's Report: Mrs. Keairnes
Program/Staff Member Spotlight: I would like to highlight our girls youth basketball program! This year we have 68 girls in grades K-6th who have signed up to participate in youth basketball. The head coach is Mr. Brante Hayes and he has done a great job of coordinating practices and engaging some parent volunteers to help out with the program.

Warrior Academy - AfterSchool Program Director's Report: Ms. Bebout
Spotlight Partner: I would like to highlight our partnership with Pinnacle Bank. They donated $330 to our afterschool program! We greatly appreciate their constant support for the students in our district. They have supported us over the years monetarily, by allowing students to come into the bank for a tour and to see the vault, and as speakers to our students. This financial support will help with programming we offer to students.

Pinnacle Bank's Mission Statement says,"At Pinnacle Bank, our mission is to serve our community, to provide value to our clients, to respect employees and provide shareholders with sustained growth and earnings with their investment." I believe you see this example in our community!!! Thank you very much!!

Middle School Activities Director's Report: Mr. Banahan
Spotlight Program: Here at SMS we are starting up our boys basketball season, and we currently have over 40 boys signed up to play basketball this year on our teams. We are excited to see some growth from our 8th-grade team from last season, and we are excited to see what our 7th-grade boys can do on the hardwood. We will have some new faces on the sidelines this season, as Mr. Chad Wiseman is taking over the helm from Mr. Schultz who was the head coach the last two years. We are excited about what our boys can do on the court this season, and want to thank Mr. Schultz for coaching the last two years. Joining Mr. Wiseman on the sidelines will be Mr. Petersen, Mr. Prososki, and Mr. Halvorsen. Our first game will be on January 17th vs Central City.
Spotlight Upcoming Event: Mr. Brante Hayes along with the help of Mr. Wehner are working to get a 3-on-3 league going for our 5th-8th Schuyler girls interested in working on their basketball skills during the months of January and February on Saturday mornings from 10 AM-12 PM at SMS. We are hoping to help our girl basketball players to continue to develop their basketball skills. Along with basketball, Mrs. Richards and Miss Cruz will be working with some club volleyball girls and playing games in a winter league at Lakeview during the months of January and February as well. We are excited to see the work being put in by our coaches and athletes.

High School Activities Director's Report: Mr. Steinhoff

Staff Member Spotlight: This month I would like to highlight Mrs. Renee Brabec. Renee is an administrative assistant at the high school and does amazing work for both our transportation department and the activities department. She is extremely organized, detail-oriented, and hard working. She is passionate about everything Schuyler and our school and community and both benefit greatly from her dedication.

Program Spotlight: In this month's program spotlight I would like to highlight our high school boys wrestling team. This past month, they have experienced a lot of success. A few of their accomplishments are highlighted below:

- Defeated both Lakeview and Scotus in our duals with them and are currently 9-3 in duals as a team.
- We finished first at the Wisner Pilger Invite
- Finished 2nd place at Rising City
- 12 out of our 14 varsity wrestlers have winning records.

Looking Ahead: We host our annual boys and girls wrestling invite this weekend. The girls varsity and boys junior varsity are on Friday, January 13th, the boys varsity meet is Saturday the 14th, and our youth wrestling club hosts their youth tournament on Sunday the 15th. All three of these meets should be very entertaining and provide elite competition for our athletes.

Special Education Director's Report: Mrs. Vrba

Staff Member Spotlight: Nadia was a 5th grade teacher last year and is teaching the parent classes at SES this year. She has answered our prayers and accepted the teaching position for our High Needs Room. Our students are so extremely lucky to have her as their teacher. I visited her classroom already this year and found all of our students engaged in learning activities. Nadia is a true ray of sunshine in our school system.

Marcos just graduated from Wayne State on the 16th of December. He has signed on to be our 2nd grade Special Education teacher until March 7th! (But, I am hoping to work "our Schuyler Community School's magic" on him. I would love to keep him until the end of our school year.) He spent both Monday and Tuesday before our holiday vacation working with our teachers to learn the "Schuyler Way" of teaching. I am going to convince him, still, that Schuyler is the perfect place to teach!!

On a different note... Since our last Board of Education meeting,I have had the extreme exciting pleasure of watching our Warriors Girls' Varsity Basketball Team win games against Lexington and Boys Town. It was the best site seeing our girls celebrate together as a team. Jason Wehner and his assistants are doing an incredible job with our girls.

Curriculum, Assessment, and Instruction Director's Report: Dr. Gibbons

Assessment Data: Last month, I shared last year's NSCAS Assessment Data with you. I was asked to share our plans for improving those scores. See attached Document.

VII.D. Superintendent's Report
Information Item
Dan Hoesing

Program/Staff Member Spotlight: Ronnie Mundil and Dan Rinkol for their work on setting up meetings, researching systems, and securing bids for the telephone system upgrade in compliance with statutory requirements and Federal ESSERS III regulations.

1. **Strategic Planning Workshops:** Staff Strategic Planning Workshops are scheduled for January 16-18 from 8:00-4:00. Attached is a draft workshop schedule. We will finalize the schedule at our leadership meeting on Monday, January 9th.

2. **Workers Compensation Experience Rating:** Each year we receive an update on our workers' compensation experience rating based on our safety programs and workplace injuries. Our rating improved from 1.02 on 12/1/2021 to .96 on 12/1/2022. See attached information.

VII.E. Board Member/Committee Reports
Information Item
Board Members

1. **Foundation Meeting:** Due to the holiday, the January Foundation meeting was moved to Monday, January 9th. Brian will provide an update at the meeting.

2. **Legislative Update:** There is always a flurry of activity at the start of a 90-day session. The 2023 Legislative Session is certainly no different. The hallways are jammed with furniture as senators move out of offices and into new offices (based on seniority). There is also a flurry of activity with regard to the business of the Legislature as bill introduction begins. It's a race to get bills drafted and ready for formal introduction, referral to a committee, and getting hearing dates set. Typically, the sooner a bill is introduced the sooner it might be heard in committee. Bill drafters literally work day and night to meet the demand.

Speaker Arch released his plan for the next few weeks. Several important things to know is that bill introduction lasts for 10 days, ending January 18th. During a typical 90-day session, between 700 to 800 bills will be introduced. There is no limit to the number of bills a senator can introduce. It's really about the number of bills a given senator feels he/she can commit to handling.

Afternoon public hearings will begin on January 23rd. From January 30th through February 10th, public hearings will be held in both the morning and afternoon. It is important to know if you plan to testify on a given bill during that period (check to determine the morning or afternoon time for the hearing).

Schedule

January 6, 9 through 13

- Convene at 10:00 a.m.
- Bill introduction
- Adjourn around 11:30 a.m. or when introduced bills have been processed by the Clerk's office

January 13

- (Tentative) Last day to submit bill requests to Revisor of Statutes/Bill Drafting Office (by noon)

January 17

- Convene at 10:00 a.m.
- Bill Introduction
- Begin debate of motion to adopt permanent rules
- Recess at noon and reconvene at 1:30 p.m. to continue debate; Adjourn around 5:00 p.m.

January 18

- Convene at 9:00 a.m.
- Last Day of Bill Introduction

January 19, 20

- Convene at 9:00 a.m.

January 23

- Convene at 10:00 a.m.
- Public hearings begin at 1:30 p.m.

January 24, 26, 27

- Convene at 9:00 a.m.
- Public hearings at 1:30 p.m.

January 25

- Convene at 9:30 a.m.
- Governor Pillen's State of the State Address-10:00 a.m.
- Adjourn at 11:00 a.m.
- Public hearings at 1:30 p.m.

January 30 through February 10

- *Convene at 9:00 a.m. and adjourn following check-in*
- *Morning and afternoon public hearings*

February 13

- Convene at 10:00 a.m.
- Begin debate of bills
- Adjourn around noon
- Public hearings continue in the afternoon

3. Board Quicks link - January 2023 e-update

https://nasb.enviseams.com/docs/default-source/board-quicks/board-quicks---january-2023.pdf?sfvrsn=4b79210_4

Legislative Notes link - Day 1, New Faces 1/4/23

https://nasb.enviseams.com/docs/default-source/legislative-notes/legislative-notes---010423.pdf?sfvrsn=29891d21_4

This month's Board Quicks edition features:

- *School Board Member Week in Nebraska … January 22-29, 2023!*
- *2023 Legislative Issues Conference*
- *NASB Board President Retreats*
- *Budget & Finance Workshops*
- *New Board Member Workshops webinar*
- *And more …*

Board Quicks, ***Legislative Notes***: and other links can be found under the 'News & Resources' section of www.NASBonline.org, tweeted at www.twitter.com/NASBonline, and on The Facebook at www.Facebook.com/NASBonline

SCHOOL BOARD MEMBER WEEK - THANK YOU SCHOOL BOARDS!

January 22-29, 2023

LEGISLATIVE ISSUES CONFERENCE
January 22-23 - Embassy Suites Lincoln

NASB BOARD PRESIDENT RETREATS
January 29-30 - Lincoln
February 5-6 - Ogallala

BUDGET & FINANCE WORKSHOPS
February 8 - Kearney
February 15 - La Vista

NEW BOARD MEMBER WORKSHOP - VIRTUAL WEBINAR
February 8 - 7:00 PM CT

Learn more and register at www.NASBonline.org

VIII. Correspondence Items
Information Item

IX. Adjournment
Action Item
To view the meeting go to:
https://zoom.us/rec/share/iaiLLWSuUwW6CUJKl3qzFxEfBEaz34yMBBXWck2ChGoUDWWYOXK7nHWSX0I_2DOK.U9Dlytqhdc8i42Rb

Motion to adjourn at 8:02 pm Passed with a motion by Dr Renee Sayer and a second by Brian Vavricek.
Richard Brabec: Yea, Amanda Jedlicka: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

Schuyler Community Schools
Board of Education Work Session
Monday, January 16, 2023 6:30 PM
Schuyler Community Schools Board Room
120 W. 20th Street
Schuyler, NE 68661-2400

Posting Locations:

- Omaha World Herald
- District Office Building Front Door
- Schuyler Post Office
- Colfax County Courthouse

Posted Date: 1/14/2023
Attendance Taken at 6:30 PM.

Richard Brabec:	Present
Amanda Jedlicka:	Present
Chuck Misek:	Present
Dr Renee Sayer:	Present
Virginia Semerad:	Present
Brian Vavricek:	Present

Present: 6.

I. Call Meeting to Order
Procedural Item

STRIVE - COMMIT - SUCCEED - District Mission Statement

Schuyler Community Schools in partnership with parents, students, and the community is committed to educate students to become skilled, knowledgeable and responsible citizens in a global society - District Vision Statement

Notice of this meeting was given in advance according to State Law 84-1411, by giving notice of the meeting to the public. Notice of this meeting was also given in advance to all members of the Board of Education

I.A. Pledge of Allegiance
Procedural Item

I.B. Declaration of Open Meeting
Procedural Item

This meeting has been preceded by advance notice and is hereby declared to be in open session. A copy of the Open Meetings Act is posted in the front of the meeting room.

Nebraska Open Meetings Act: http://nitc.nebraska.gov/documents/statutes/NebraskaOpenMeetingsAct_current.pdf

II. Conduct a work session with the Nebraska Association of School Boards' Consultant. Discussion of the superintendent's search process.
Procedural Item

Board Work Session I

- Collaborate with the board to design a timeline to guide the search process
- Review and discuss board survey results and Leadership Profile document

  NOTE: Leadership Profile is developed from input directly from board members. The Board will review the Profile and NASB will alter, as necessary. The Profile is then used to guide the Board in selecting interview questions, selecting interview candidates, and assessing the interview process. The Profile will ultimately guide a board retreat once the permanent superintendent begins.
- Discuss search process details, interview questions and schedule structure
- Discuss NASB Statewide Superintendent Salary Survey and compensation package
- Discuss interview questions and procedures with the board
- Discuss participants and logistics of the interview process with the board

III. Adjournment at 8:50 pm
Action Item

Schuyler Community Schools
Board of Education Work Session
Monday, January 30, 2023 6:00 PM
Schuyler Community Schools Board Room
120 W. 20th Street
Schuyler, NE 68661-2400

Posting Locations:

- Schuyler Sun
- District Office Building Front Door
- Schuyler Post Office
- Colfax County Courthouse

Posted Date: 1/26/2023
Attendance Taken at 6:00 PM.

Chuck Misek:	Absent
Richard Brabec:	Present
Amanda Jedlicka:	Present
Dr Renee Sayer:	Present
Virginia Semerad:	Present
Brian Vavricek:	Present

Present: 5, Absent: 1.

I. Call Meeting to Order
Procedural Item

STRIVE - COMMIT - SUCCEED - District Mission Statement

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Nebraska Open Meetings Act: http://nitc.nebraska.gov/documents/statutes/NebraskaOpenMeetingsAct_current.pdf

II. Conduct a work session with the Nebraska Association of School Boards' Consultant. Discussion of the superintendent's search process.
Action Item
Engagement of stakeholders followed by board work session.

III. Adjournment at 8:50 pm
Action Item

MONTHLY DISBURSEMENT REPORT
For the month of FEBRUARY 2023

Check #	Date	Vendor	Description	Amount
45627	2/13/2023	Advanced Fire & Safety, Inc.	Inspections	$793.65
45628	2/13/2023	Albers All Around	Services	$1,248.20
45629	2/13/2023	Amazon Capital Services	Supplies	$634.42
45630	2/13/2023	Americom Communications	District Bldg	$26,035.22
45631	2/13/2023	A.P.L. Associates	Profess development	$891.47
45632	2/13/2023	BOMGAARS	Supplies	$844.70
45633	2/13/2023	Bullseye Fire Sprinkler Inc.	Contracted services	$733.50
45634	2/13/2023	Butler County Clerk	Election costs	$100.00
45635	2/13/2023	Casey's Business MasterCard	Fuel	$104.06
45636	2/13/2023	Cenex Fleetcard	Fuel	$548.79
45637	2/13/2023	CenturyLink	Phone	$196.98
45638	2/13/2023	CenturyLink	Phone	$2,651.03
45639	2/13/2023	Central Nebraska Rehab Services	OT/PT	$10,872.56
45640	2/13/2023	CHI Health	Drug tests	$200.00
45641	2/13/2023	Central Nebraska Comm. Action Partner., Inc.	2nd Qtr Headstart	$19,084.28
45642	2/13/2023	Cornhusker Public Power District	Electricity	$2,905.10
45643	2/13/2023	Culligan of Columbus	Soft water plan	$89.10
45644	2/13/2023	Paul Draper	Service	$862.70
45645	2/13/2023	David City Public School	Hlavac ins	$1,096.72
45646	2/13/2023	Department Of Utilities	Utilities	$27,634.56
45647	2/13/2023	Didier Grocery	Supplies	$1,050.25
45648	2/13/2023	Dietze Music House, Inc.	Supplies, repairs	$1,079.10
45649	2/13/2023	Eakes Office Products Center	Copies/leases	$1,348.95
45650	2/13/2023	Edu-Safe LLC	Safe Schools speaker	$4,337.65
45651	2/13/2023	Electrical Engineering & Equipment Co	Supplies	$664.32
45652	2/13/2023	Educational Service Unit #2	21st Cent Grant fee 4	$11,748.00
45653	2/13/2023	Educational Serv Unit #7 Network	Support/Cloud storage	$2,997.34
45654	2/13/2023	ESU #7 Special Education	SPED services	$29,837.79
45655	2/13/2023	Frontier	Phone	$131.02
45656	2/13/2023	Hometown Leasing	Copier leases	$9,126.23
45657	2/13/2023	Jim Hopkins	Tech support	$160.00
45658	2/13/2023	J & B Auto Parts	Supplies	$93.90
45659	2/13/2023	Jackson Services Inc	Linens	$1,229.93
45660	2/13/2023	Johnstone Supply	Supplies	$950.94
45661	2/13/2023	Jostens, Inc	Diplomas	$1,504.70
45662	2/13/2023	Junior Library Guild	SMS libr books	$2,729.02
45663	2/13/2023	Kelly Supply Company	Supplies	$22.57
45664	2/13/2023	Brian K. Kracl	Repairs	$211.96
45665	2/13/2023	Kroeger Body Shop	Repairs	$201.93
45666	2/13/2023	Lincoln Journal Star	Notices, bd meeting	$313.92
45667	2/13/2023	Marchmaster	Band garment bags	$665.45
45668	2/13/2023	Omaha Marriott DTN Capitol Dis	Schoolboard convention rooms	$1,558.00
45669	2/13/2023	Martin Bros Distributing Co. Inc.	PreK snacks	$810.49
45670	2/13/2023	Matheson Trigas	Supplies	$917.74
45671	2/13/2023	Menards	Supplies	$22.97
45672	2/13/2023	Meyer Laboratory, Inc	Supplies	$4,242.05
45673	2/13/2023	Midwest Alarm Services	Fire alarm inspections	$1,329.81
45674	2/13/2023	Chuck Misek	Snow removal	$100.00
45675	2/13/2023	Nebr Assoc Of School Boards	Search fees, meetings	$4,550.00
45676	2/13/2023	Nationwide	Surety Bond	$100.00
45677	2/13/2023	Nebraska Christian High School	Quiz bowl fee	$50.00
45678	2/13/2023	Nebraska Safety Center@UNK	Transportation course	$250.00

45679	2/13/2023	NIMCO, Inc	Supplies	$248.88
45680	2/13/2023	Novicki	Inspections	$105.00
45681	2/13/2023	Omaha World-Herald	Advertising	$34.64
45682	2/13/2023	One Source	Background checks	$85.00
45683	2/13/2023	Parkview One Stop LLC	Fuel	$916.52
45684	2/13/2023	Perry, Guthery, Hasse & Gessford, P.C., L.L.O	Legal services	$3,566.00
45685	2/13/2023	Presto-X	Pest control	$845.24
45686	2/13/2023	Prochaska Tire LLC	bus inspections, maintenance	$598.00
45687	2/13/2023	QC Supply, LLC	Supplies	$69.08
45688	2/13/2023	Reinecke Motor Co.	Repairs	$459.64
45689	2/13/2023	Richard R. DeBower	Repairs, tires	$4,787.99
45690	2/13/2023	Karla Romero Lopez	Fam Lit contracted services	$311.50
45691	2/13/2023	Schuyler Coop Association	Fuel	$6,401.27
45692	2/13/2023	Schuyler Home & Building Supply	Supplies	$116.51
45693	2/13/2023	SCS ACTIVITY FUND	Reimb Soter vape detectors	$7,457.50
45694	2/13/2023	Spenser's Trenching & Electric LLC	Contracted services	$1,510.00
45695	2/13/2023	Sports Facility Maintenance, LLC	Supplies	$1,150.00
45696	2/13/2023	TAESE/USU	SPED Law conf	$515.00
45697	2/13/2023	Truck Center Companies	Bus repairs	$3,561.77
45698	2/13/2023	UNL-Career Services	Career fair registration	$210.00
45699	2/13/2023	Verizon Wireless	Cell phones	$511.59
45700	2/13/2023	VISA	Supplies	$4,104.57
45701	2/13/2023	Visa	Supplies	$1,768.50
45702	2/13/2023	VISA	Supplies	$410.77
45703	2/13/2023	VISA	Supplies	$409.56
45704	2/13/2023	VISA	Supplies	$719.50
45705	2/13/2023	Vyve Broadbrand	Internet	$677.83
45706	2/13/2023	WageWorks	Admin fees	$230.00
45707	2/13/2023	Waste Connections of NE, Inc.	Sanitation	$1,623.22
45708	2/13/2023	Woodriver Energy LLC	Natural gas	$24,917.33
223-1	2/14/2023	Robert Vodehnal	CDL reimb	$60.00
223-2	2/14/2023	Heather Bebout	Mileage	$53.71
223-3	2/14/2023	Elyse Belina	Dec/Jan mileage	$154.32
223-4	2/14/2023	Clarissa Eloge	Tuition reimb	$1,800.00
223-5	2/14/2023	Jeremy Hlavac	Reimb bus fuel	$55.51
223-6	2/14/2023	Dan Hoesing	1st sem phone stipend	$240.00
223-7	2/14/2023	Nestor Pelayo	January mileage	$109.37
223-8	2/14/2023	Kara Roach	Tuition reimb	$1,800.00
223-9	2/14/2023	Angela Schwarte-Rousch	Tuition reimb	$600.00
223-10	2/14/2023	Aimee Sigler	Mileage	$100.63
TOTAL GENERAL FUND DISBURSEMENTS				**$255,159.02**
1489	2/13/2023	Carlson West Povondra Architects	Contracted services	$663.00
1490	2/13/2023	OCC Builders, LLC	Dual Lang Elem	$47,729.00
TOTAL SPECIAL BUILDING FUND DISBURSEMENTS				**$48,392.00**
461	2/13/2023	Apple Computer, Inc.	Ipad cases	$699.00
462	2/13/2023	Computer Hardware, Inc.	Repairs	$598.00
TOTAL STUDENT FEES FUND DISBURSEMENTS				**$1,297.00**

MONTHLY DISBURSEMENT REPORT over $5000
For the month of FEBRUARY 2023

Check #	Date	Vendor	Description	Amount
45654	2/13/2023	ESU #7 Special Education	SPED services	$29,837.79
45646	2/13/2023	Department Of Utilities	Utilities	$27,634.56
45630	2/13/2023	Americom Communications	District Bldg	$26,035.22
45708	2/13/2023	Woodriver Energy LLC	Natural gas	$24,917.33
45641	2/13/2023	Central Nebraska Comm. Action Partner., Inc.	2nd Qtr Headstart	$19,084.28
45652	2/13/2023	Educational Service Unit #2	21st Cent Grant fee 4	$11,748.00
45639	2/13/2023	Central Nebraska Rehab Services	OT/PT	$10,872.56
45656	2/13/2023	Hometown Leasing	Copier leases	$9,126.23
45693	2/13/2023	SCS ACTIVITY FUND	Reimb Soter vape detectors	$7,457.50
45691	2/13/2023	Schuyler Coop Association	Fuel	$6,401.27
TOTAL GENERAL FUND DISBURSEMENTS				**$173,114.74**
1490	2/13/2023	OCC Builders, LLC	Dual Lang Elem	$47,729.00
TOTAL SPECIAL BUILDING FUND DISBURSEMENTS				**$47,729.00**

SCHUYLER COMMUNITY SCHOOLS
Treasurer's Report
Fiscal Year 2023

SCHUYLER COMMUNITY SCHOOLS GENERAL FUND	Jan-23	YTD 2022-2023
Beginning Cash Balance	**1,129,067.16**	**1,463,175.98**
Receipts:		
Colfax county Local District Tax	1,238,314.83	5,262,286.30
Butler county Local District Tax	196,274.00	570,715.08
Interest	1,161.60	7,505.52
License Fees	300.00	300.00
Rent of Facility		0.00
Categorical Grants		4,129.09
Curriculum Receipts		0.00
Other Local Receipts		0.00
Private grants		0.00
ESU Receipts		0.00
State Aid	482,207.00	2,411,035.00
Special Education	127,749.00	255,498.00
SPED Transportation		0.00
State Apportionment		0.00
Distant Ed Incentive		0.00
Six Pence		170,015.00
Other State Receipts		0.00
High Ability Learner		14,757.00
IDEA ARP Base 0-21		0.00
IDEA ARP Preschool		0.00
IDEA ARP Proportionate Share		0.00
Title 1 Part A		74,817.00
Title I part B		0.00
Title I, SIG		25,450.40
Title II, Part A - Staff		0.00
SPED IDEA Base		0.00
SPED Preschool		0.00
SPED IDEA Part B BASE Enrollment/Poverty		381,558.00
SPED IDEA, Part B Enroll		0.00
SPED Ed IDEA CEIS		0.00
SPED non public		0.00
Medicaid in the Public Schools - MIPS		42,677.88
NASB MEDICAID Reimbursements		15,269.93
Carl Perkins Fund		21,250.00
E-Rate Reimbursement		0.00
Migrant		0.00
Title III		72,129.00
Title III Immigrant		0.00
Peak ILCD/other grants		0.00
21st Century Grant		28,336.00
Title IV A SSAE Grant		0.00
EducationQuest Grant		0.00
ESSERS I		0.00
ESSERS II		499,628.00
Insurance Adjustments		0.00
Sale of Property		0.00
Other Non Revenue	2,812.50	2,812.50
Transfers in		0.00
Total Receipts	**2,048,818.93**	**9,860,169.70**
Non-program Receipts		
Non-program Receipts		1,680.56
Lunch & Coop Fund Reimbursements	43,661.49	218,842.52
Subtotal	**43,661.49**	**220,523.08**
Transfers from CD		
Transfers IN/OUT Money Market Accounts		0.00

Total Receipts & Transfers	**2,092,480.42**	**10,080,692.78**
General Fund Cash	**3,221,547.58**	**11,543,868.76**
General Fund Disbursements	-1,910,021.17	-10,232,342.35
Transfers In/Out Money Market Accounts		0.00
Prior Period Adjustment (Voided Checks)		0.00
Total Disbursements	**-1,910,021.17**	**-10,232,342.35**
GENERAL FUND Cash Balance	**1,311,526.41**	**1,311,526.41**
SPECIAL BUILDING FUND		
Beginning Cash Balance	**95,504.39**	**160,953.44**
Colfax County Tax Collection	50,539.13	187,592.59
Butler County Tax Collection	8,218.97	21,341.35
ESSER II		112,500.00
ESSER III		
Sale of Property		0.00
Interest	66.21	218.78
2019 HS Bonds sold		0.00
Sale of Property		0.00
Non-revenue receipts		0.00
Total before non-program receipts	**58,824.31**	**321,652.72**
Non-program Receipts/transfers	200,000.00	500,000.00
Total Monthly Receipts	**258,824.31**	**821,652.72**
Cashed CD's		0.00
Total Building Fund Cash	**354,328.70**	**982,606.16**
Disbursements & Transfers:		
Total Expenditures	-207032.39	-745309.85
Non-program Expenditures		-90000.00
Total Disbursements	**-207,032.39**	**-835309.85**
Special Building Fund Ending Balance	**147,296.31**	**147,296.31**
BOND FUND ACCOUNT		
Beginning Balance Pinnacle Bank	**7,654.85**	**596,829.49**
Bond tax collections	136,630.71	471,417.16
Interest	12.99	337.15
		0.00
Total before non-program receipts	**136,643.70**	**471,754.31**
Non-program Receipts/transfers		**110,000.00**
Total Monthly Receipts	**136,643.70**	**252,352.80**
Bond Payment		0.00
Expenditures		**-1,034,285.25**
Balance bonds	**144,298.55**	**144,298.55**
Beginning Balance - County Treasurer		**0.00**
Old Bond - WW 1993 - Held by Colfax Co Treasurer		0.00
Transfers		0.00
Total Old Bond Balance		**0.00**
Beatrice Bank Holding funds		**0.00**
Total Bond Fund Balance	**144,298.55**	**144,298.55**

DEPRECIATION FUND SAVINGS		
Beginning Balance Checking accounts	**218,286.85**	**230,424.18**
Receipts		0.00
Interest on Money Market Accounts	121.01	383.68
Non-program receipts		
Total	**218,407.86**	**230,807.86**
Disbursements	-6,200.00	-18,600.00
Transfers		
Non-program disbursements		
Ending Balance Cash account/Money Market Ac	**212,207.86**	**212,207.86**
DEPRECIATION FUND INVESTMENTS:		
Beginning Balance (800011254, 800012522, 583	**87,360.86**	**87,283.82**
CD's		**0.00**
Interest		**77.04**
Ending Balance Investments	**87,360.86**	**87,360.86**
Total Depreciation Funds	**299,568.72**	**299,568.72**
QUALIFIED CAPITAL PURPOSE BONDS		
Beginning balance	**3,527,340.01**	**3,713,856.73**
PINNACLE BANK (initial deposit+interest)		
Colfax County Tax Collections	33,943.71	143,651.51
Butler County Tax Collections	5,510.96	16,008.62
Interest & Transfers	2,865.25	12,478.04
US Treasury Receipts		112,415.03
Total Monthly Receipts	**42,319.92**	284,553.20
Transfers/Loan repayment		115,000.00
Payments/Disbursements		-133,750.00
Loans	-200,000.00	-610,000.00
Fund Balance	**3,369,659.93**	**3,369,659.93**
EMPLOYEE BENEFITS FUND		
Beginning Balance	**82,325.99**	**77,197.11**
Deposits	6,034.04	60,172.12
Total Revenue	**88,360.03**	**137,369.23**
Disbursements & Transfers:	-13,108.58	-62,117.78
Ending Balance	**75,251.45**	**75,251.45**
EMPLOYEE BENEFITS FUND INVESTMENTS:		
Beginning Balance (800010018; 55375)	**13,725.13**	**13,714.74**
SCS CD's Interest		10.39
Ending Balance	**13,725.13**	**13,725.13**
Total Employee Benefits Funds Investments	13,725.13	13,725.13
Total Employee Benefits Funds	**88,976.58**	**88,976.58**

SCS STUDENT FEES

Beginning Balance	**86,792.52**	**79,377.52**
Receipts	138.00	10,750.00
Total	**86,930.52**	**90,127.52**
Disbursements	-567.00	-3,764.00
Ending Balance	**86,363.52**	**86,363.52**

SCS ACTIVITY FUND

Beginning Balance	**559,684.16**	**579,320.10**
Receipts	59,958.42	234,127.86
Total	**619,642.58**	**813,447.96**
Disbursements	-48,414.70	-242,220.08
Ending Balance	**571,227.88**	**571,227.88**

Lunch Fund

Beginning Balance Checking accounts	**498,400.58**	**528,169.53**
Receipts	106,318.24	657,264.82
Interest	96.45	196.49
non-program receipts		0.00
Total Cash	**604,815.27**	**1,185,630.84**
Disbursements	-109,613.75	-690,429.32
non-program expenses		0.00
Total Expenditures	-109,613.75	-690,429.32
Total Lunch Funds	**495,201.52**	**495,201.52**

SCS COOPERATIVE FUND

Beginning Balance	**6,772.96**	**18,714.61**
Receipts	10,705.38	40,215.02
Total	**17,478.34**	**58,929.63**
Disbursements	-10,429.97	-51,881.26
Ending Balance	**7,048.37**	**7,048.37**

Submitted By:

Charles P. Misek, Treasurer

SCHUYLER COMMUNITY SCHOOLS

Revenue Summary Report

FY 2023

For the Month of JANUARY 2023

Account	BUDGET 2022-23	Jan-23	2022-23 YTD TOTALS	Percent Collected
Tax Collections	14,041,604.00	1,434,588.83	5,833,001.38	41.54%
Tuition Rec'd Other Districts	-		-	0.00%
Interest earned on Local Receipts	1,000.00	1,161.60	7,505.52	750.55%
CD Interest	7,500.00		-	0.00%
License Fee	3,500.00	300.00	300.00	8.57%
Community Service Activities	3,000.00		-	0.00%
Grants from Corp & other private	-		4,129.09	
Other Local Receipts	19,118.00		-	0.00%
ESU Receipts	2,000.00		-	0.00%
State Aid	4,862,160.00	482,207.00	2,411,035.00	49.59%
Sp Ed Programs	558,000.00	127,749.00	255,498.00	45.79%
Sp Ed Transportation	4,000.00		-	0.00%
State Apportionment	200,482.00		-	0.00%
Other State/Distance Learning Education			-	
High Ability Learner	6,500.00		14,757.00	227.03%
Six Pence	335,000.00		170,015.00	50.75%
Other State	5,000.00		-	0.00%
Title I, Part A	200,000.00		74,817.00	0.00%
Title I, part B	400,000.00		-	0.00%
Title I - School Improvement Grant			25,450.40	0.00%
Title IIA	140,000.00		-	0.00%
Title IIA, ESU7 Consortium	-		-	0.00%
IDEA ARP Base 0-21				0.00%
IDEA ARP Preschool				0.00%
IDEA ARP Proportionate Share				0.00%
IDEA, to age 5	82,576.00		-	0.00%
Sp Ed - Base	250,000.00		-	0.00%
IDEA Part B Base Enrollment Poverty	352,921.00		381,558.00	108.11%
Sp Ed-Part B Funds Enrollment	47,595.00		-	0.00%
Sp Ed - CEIS	45,000.00		-	0.00%
Sp Ed - Non public			-	0.00%
Medicaid in Public schools	10,000.00		42,677.88	0.00%
NASB NEBMAC MEDICAID	40,000.00		15,269.93	38.17%
Carl Perkins	5,000.00		21,250.00	425.00%
E-Rate Reimbursement	57,000.00		-	0.00%
Migrant	-		-	
Title III	80,000.00		72,129.00	90.16%
Title III Immigrant	4,575.00		-	0.00%
Peak ILCD/other grants	425.00		-	0.00%
21st Century Grant	272,109.00		28,336.00	10.41%
Title IV-A SSAE	-		-	#DIV/0!
ESSERS II	750,000.00		499,628.00	66.62%
ESSERS III	1,250,000.00		-	0.00%
Education Quest	-		-	0.00%
Scott Grant - Child Well Being			-	
Debt Services			-	0.00%
Insurance Adjustments	-		-	0.00%
Sale of Property	-		-	0.00%
Other Non Revenue Receipts		2,812.50	2,812.50	0.00%
Total Program Receipts	**24,036,065.00**	**2,048,818.93**	**9,860,169.70**	41.02%

Non Program Receipts				
Non Program Receipts	-		1,680.56	
Lunch, Coop Payroll or Reimb	-	43,661.49	218,842.52	
	-			
Total Receipts	**24,036,065.00**	**2,092,480.42**	**10,080,692.78**	
Total Budgeted Beginning Cash	1,463,175.98			
Total Resources Available	**25,499,240.98**			
Audit adjustments				
OTHER FUND RECEIPTS				
Depreciation Fund Receipts	600,000.00	121.01	460.72	0.08%
Employee Benefits Fund Receipts	145,560.00	6,034.04	60,182.51	
Qualified Capital Purpose Fund	400,000.00	42,319.92	309,553.20	77.39%
Activities Fund Receipts	600,000.00	59,958.42	234,127.86	39.02%
Lunch Fund Receipts	1,700,000.00	106,414.69	657,461.31	38.67%
Bond Fund	2,000,000.00	136,643.70	471,754.31	23.59%
Special Bldg Fund	1,100,000.00	58,824.31	321,652.72	29.24%
Cooperative Fund	175,000.00	10,705.38	40,215.02	22.98%
Student Fee Receipts	30,000.00	138.00	10,750.00	35.83%
TOTAL OTHER FUND RECEIPTS	**6,750,560.00**	**421,159.47**	**2,106,157.65**	
Beginning Balances	6,071,481.29			
TOTAL SCS FUND RECEIPTS	**38,321,282.27**	**2,513,639.89**	**12,186,850.43**	
Transfer				
General Fund	-		-	
Depreciation Fund			-	
Employee Benefits			-	
Qualified Capital Purpose Fund			90,000.00	
Activity Fund			-	
Lunch Fund			-	
Bond Fund			110,000.00	
Special Building Fund		200,000.00	500,000.00	
Cooperative Fund				
Student Fees Fund			-	
TOTAL TRANSFERS		**200,000.00**	**700,000.00**	
TOTAL SCS RECEIPTS WITH TRANSFERS		**2,713,639.89**	**12,886,850.43**	

SCHUYLER COMMUNITY SCHOOLS
EXPENDITURE SUMMARY
FISCAL YEAR 2023
Monthly Expenditures

Account	2022-23 Budget	Jan-23	YTD 2022-23	Percent 2022-23
Regular Instructional Programs	12,049,546.00	1,062,878.73	4,770,438.99	39.59%
Special Education Instructional Programs	1,500,000.00	185,596.25	903,180.72	60.21%
Summer School	42,000.00	-	-	0.00%
Support Services-Pupils	800,000.00	55,302.62	303,645.36	37.96%
OT/PT/Speech/Vision	370,000.00	23,070.28	114,466.26	30.94%
Support Services-Staff	1,000,000.00	76,009.22	477,986.41	47.80%
General Administration	600,000.00	35,986.76	202,285.21	49.79%
Office Of The Principal	1,100,000.00	109,171.90	547,687.89	42.33%
Support Services-Business	250,800.00	17,358.65	106,165.73	42.33%
Furniture and Equipment	36,400.00	-	-	0.00%
Personnel Services	15,000.00	-	305.00	2.03%
Support Services-Maintenance & Operation	2,293,676.00	163,053.90	1,050,163.28	45.79%
Support Services-Pupil Transportation	275,320.00	19,016.11	103,967.59	37.76%
Community Services	90,000.00	5,369.03	32,248.23	35.83%
State Categorical Programs	485,400.00	30,751.24	142,516.82	29.36%
Building	200,000.00	-	84,950.00	
Federal Programs	2,795,423.00	82,794.99	1,171,811.78	41.92%
Debt Service	32,500.00		-	0.00%
Transfers	100,000.00		-	0.00%
Total Program Expenditures	**24,036,065.00**	**1,866,359.68**	**10,011,819.27**	**41.65%**
Non Prog. Expenditures - Misc			1,680.56	
Non Prog. Expenditures - Lunch & Coop		43,661.49	218,842.52	
Total Expenditures	**24,036,065.00**	**1,910,021.17**	**10,232,342.35**	
Budgeted Cash Reserve	3,000,000.00			
Total Requirements	**27,036,065.00**	**1,910,021.17**	**10,232,342.35**	
OTHER FUND DISBURSEMENTS				
Depreciation Fund Disbursements	850,000.00	6,200.00	18,600.00	2.19%
Employee Benefits Fund Disbursements	145,560.00	13,108.58	62,117.78	42.68%
Qualified Capital Purpose Fund	4,860,000.00	-	133,750.00	2.75%
Activities Fund Disbursements	600,000.00	48,414.70	242,220.08	40.37%
Lunch Fund Disbursements	1,700,000.00	109,613.75	690,429.32	40.61%
Bond Fund	2,000,000.00	-	1,034,285.25	51.71%
Special Bldg Fund Disbursements	1,100,000.00	207,032.39	745,309.85	67.76%
Cooperative	175,000.00	10,429.97	51,881.26	29.65%
Student Fee Disbursements	100,000.00	567.00	3,764.00	3.76%
	11,530,560.00	395,366.39	2,982,357.54	25.86%
Other fund Cash Reserves				
TOTAL DISTRICT'S DISBURSEMENTS	**38,566,625.00**	**2,305,387.56**	**13,214,699.89**	
Transfer funds				
General Fund			-	
Depreciation Fund			-	
Employee Benefits			-	
Qualified Capital Purpose Fund		200,000.00	610,000.00	
Activity Fund			-	
Lunch Fund Transfers			-	
Bond Fund			-	
Special Building Fund			90,000.00	
Cooperative Fund			-	
Student Fees Fund		-	-	
Transfer funds		**200,000.00**	**700,000.00**	
TOTAL DISTRICT EXPENDITURES		**2,505,387.56**	**13,914,699.89**	

SCHUYLER COMMUNITY SCHOOLS
LUNCH PROGRAM
BUDGET TO ACTUAL
FISCAL YEAR 2023

Receipts:	Budget 2022-2023	January 2023	YTD Actual 2022-2023	% of Budget
Sale of Meals	50,000.00	15,074.02	93,678.25	187.36%
Interest	100.00	96.45	196.49	196.49%
State Reimbursement	10,000.00		5,815.30	58.15%
Federal Reimbursement	1,639,400.00	91,244.22	557,771.27	34.02%
Other Income	500.00		0.00	0.00%
Other Non-Revenue Income	0.00		0.00	
Transfer	0.00		0.00	
Non-program receipts	0.00		0.00	0.00%
Total Receipts	**1,700,000.00**	**106,414.69**	**657,461.31**	**38.67%**
Beginning Cash	528,169.53			
Transfer between accts				
Total Receipts & Beg. Cash	**2,228,169.53**			
Expenditures				
Regular Salaries	388,000.00	33,122.05	161,914.89	41.73%
Substitute Salaries	55,000.00	2,622.63	19,417.93	35.31%
Employee Benefits	250,000.00	16,170.31	82,551.42	33.02%
Contracted Services	1,000.00		0.00	0.00%
Gas & Van Service	1,500.00	72.24	452.08	30.14%
Food	780,000.00	54,252.22	377,769.59	48.43%
Software	10,000.00		0.00	0.00%
Supplies & Materials	120,000.00	3,374.30	41,781.13	34.82%
Equipment	71,500.00		0.00	0.00%
Equipment Repair	20,000.00		6,113.53	30.57%
Miscellaneous	3,000.00		0.00	0.00%
Non-program Expenditures	0.00		0.00	
Total Expenditures	**1,700,000.00**	**109,613.75**	**690,000.57**	**40.59%**
Necessary Cash Reserves	**0.00**			
TOTAL REQUIREMENTS	**1,700,000.00**			
Transfers back between accts				
Revenue over Expenses		**-3,199.06**	**-32,539.26**	

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2023 to 01/31/2023.

Site ID Site Name
Group ID Group Name

Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
SCHUYL	Schuyler Community Schools					
A	ACADEMIC					
1100	CONSORTIUM PAYROLL	232.84	0.00	0.00	0.00	232.84
1500	ARC EQUIP SPEC.ED.	2,110.58	0.00	0.00	0.00	2,110.58
	A Totals:	2,343.42	0.00	0.00	0.00	2,343.42
B	ATHLETIC					
2100	BASKETBALL B	-1,967.94	0.00	3,555.67	0.00	-5,523.61
2150	BASKETBALL G	-2,066.20	0.00	660.00	0.00	-2,726.20
2200	CROSS COUNTRY B & G	-723.74	0.00	0.00	0.00	-723.74
2250	CROSS COUNTRY	62.05	0.00	0.00	0.00	62.05
2300	FOOTBALL	-7,653.41	0.00	0.00	134.64	-7,518.77
2350	GOLF B	-648.07	0.00	0.00	0.00	-648.07
2375	GOLF G	-1,489.40	0.00	0.00	0.00	-1,489.40
2400	SOFTBALL	-3,593.64	0.00	0.00	0.00	-3,593.64
2450	SOCCER B	-2,875.53	0.00	0.00	0.00	-2,875.53
2500	SOCCER G	-940.00	0.00	0.00	0.00	-940.00
2600	TRACK	-2,139.26	0.00	95.00	0.00	-2,234.26
2700	VOLLEYBALL	-2,629.89	0.00	0.00	0.00	-2,629.89
2750	WRESTLING	-3,263.98	3,700.00	4,712.00	0.00	-4,275.98
2755	WEIGHT ROOM EQUIPMENT	7.50	0.00	0.00	0.00	7.50
2775	GIRLS WRESTLING	-2,736.50	2,400.00	2,195.00	0.00	-2,531.50
2800	SMS ATHLETICS	-617.38	901.36	2,258.99	660.00	-1,315.01
2850	LAUNDRY	0.00	0.00	0.00	0.00	0.00
2900	GENERAL	14,416.16	11,506.07	1,425.11	-134.64	24,362.48
2950	MEDICAL	-2,801.17	0.00	0.00	0.00	-2,801.17
2970	BOOSTER CLUB DONATION	1,882.92	0.00	0.00	0.00	1,882.92
2975	DONATIONS	12,615.53	520.00	0.00	0.00	13,135.53
	B Totals:	-7,161.95	19,027.43	14,901.77	660.00	-2,376.29
C	DISTRICT					
3100	ADULT EDUCATION	0.00	0.00	0.00	0.00	0.00
3110	COLLEGE CREDIT	5,880.00	0.00	0.00	0.00	5,880.00
3200	GENERAL	7,973.86	975.13	30.98	0.00	8,918.01
3250	FIELD HOUSE	44,854.27	2,046.30	0.00	0.00	46,900.57
3300	FINES	1,526.09	150.00	0.00	0.00	1,676.09
3400	HIGH SCHOOL--- BOOK FINES	0.00	0.00	0.00	0.00	0.00
3450	SCHS LIBRARY FINES	1,097.21	0.00	0.00	0.00	1,097.21
	C Totals:	61,331.43	3,171.43	30.98	0.00	64,471.88

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2023 to 01/31/2023.

Site ID Site Name
Group ID Group Name

Group ID	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
D	DEPARTMENTS						
	4000	BAND	-623.61	0.00	0.00	0.00	-623.61
	4025	Musical	2,196.40	0.00	0.00	0.00	2,196.40
	4050	VOCAL	226.87	0.00	860.00	0.00	-633.13
	4750	KOEHN TRUST (BAND DONATION)	9,310.62	0.00	0.00	0.00	9,310.62
		D Totals:	11,110.28	0.00	860.00	0.00	10,250.28
E	UNIFORMS & EQUIPMENT						
	4500	BAND (UNIFORM DEP)	828.18	0.00	0.00	0.00	828.18
	4650	FLAG CORPS	852.43	0.00	0.00	0.00	852.43
	4700	INSTRUMENT RENTAL	0.00	0.00	0.00	0.00	0.00
	4770	AMBASSADORS	1,637.88	0.00	0.00	0.00	1,637.88
		E Totals:	3,318.49	0.00	0.00	0.00	3,318.49

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.

From 01/01/2023 to 01/31/2023.

Site ID Site Name

Group ID Group Name

	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
F	CLUBS ORGANIZATIONS						
	5000	ART	523.47	0.00	0.00	0.00	523.47
	5005	ATHS	0.00	0.00	0.00	0.00	0.00
	5050	CHEERLEADERS	4,815.64	135.00	0.00	0.00	4,950.64
	5100	DRAMATICS, SPEECH	-1,972.24	0.00	392.00	0.00	-2,364.24
	5105	One Act	-1,081.86	0.00	271.82	0.00	-1,353.68
	5150	DANCE TEAM	-20,186.77	155.98	0.00	0.00	-20,030.79
	5175	EMERGENCY RESPNSE TEAM	0.00	0.00	0.00	0.00	0.00
	5200	FFA	23,927.44	2,000.00	9,161.29	0.00	16,766.15
	5250	FCCLA	-2,532.46	132.35	73.98	0.00	-2,474.09
	5300	CULTURAL UNITY	2,681.52	0.00	687.00	0.00	1,994.52
	5350	NATIONAL HONOR SOCIETY	3,616.68	438.78	71.64	0.00	3,983.82
	5400	S-CLUB	146.45	0.00	0.00	0.00	146.45
	5405	SPIRIT CLUB	0.00	0.00	0.00	0.00	0.00
	5425	WARRIORS STAND FOR THE SILENT	0.00	0.00	0.00	0.00	0.00
	5500	SCIENCE & mATH cLUB	5,621.03	0.00	0.00	0.00	5,621.03
	5510	SCIENCE TRIP	0.00	0.00	0.00	0.00	0.00
	5515	INDUST. TECH GRANT SCHS	2,000.00	0.00	0.00	0.00	2,000.00
	5525	SCIENCE FAIR	0.00	0.00	0.00	0.00	0.00
	5550	STUDENT COUNCIL	5,493.86	0.00	0.00	0.00	5,493.86
	5575	504 R ACTIVITY FUND	0.00	0.00	0.00	0.00	0.00
	5600	RICHLAND ACTIVITY FUND	761.55	0.00	0.00	0.00	761.55
	5610	FISHER 24 ACTIVITY FUND	9,215.62	0.00	186.82	0.00	9,028.80
	5615	DUAL LANGUAGE	-370.29	375.80	0.00	0.00	5.51
	5620	SCHUYLER ELEMENTARY SCHOOL	-0.04	0.00	62.97	0.00	-63.01
	5621	SES FELICIATIONS	0.00	0.00	0.00	0.00	0.00
	5622	SES FIELD DAY	8,044.94	0.00	0.00	0.00	8,044.94
	5623	SES Vocal Music Club	1,000.60	0.00	0.00	0.00	1,000.60
	5624	SES LIBRARY	3,182.59	0.00	0.00	0.00	3,182.59
	5631	SES POP FUND	0.00	0.00	0.00	0.00	0.00
	5632	SES Band CLUB	287.90	0.00	0.00	0.00	287.90
	5633	SES STEM	6,308.59	0.00	0.00	0.00	6,308.59
	5650	BRAINSTORMING	0.00	0.00	0.00	0.00	0.00
	5675	TEEN MOM'S	0.00	0.00	0.00	0.00	0.00
	5700	A.S.K.	1,498.72	0.00	0.00	0.00	1,498.72
	5725	STUDENT COUNCIL MAKE A WISH	2,659.37	0.00	0.00	0.00	2,659.37
	5750	FELLOWSHIP CHRISTIANS FOR ATHLETICS	0.00	0.00	0.00	0.00	0.00
	5775	INDUSTRIAL TECH ACCOUNT	0.00	0.00	0.00	0.00	0.00
	5800	SHEEL CREEK WATER TESTING	0.00	0.00	0.00	0.00	0.00
	5825	PRESCHOOL	2,352.78	40.00	0.00	0.00	2,392.78
	5900	SMS GENERAL ACTIVITY	1,831.19	6.45	0.00	-1,840.00	-2.36
	5901	SMS STUDENT COUNCIL	8,431.38	0.00	0.00	0.00	8,431.38
	5902	SMS LIBRARY	2,132.75	0.00	0.00	0.00	2,132.75
	5903	SMS RESOURCE ROOM	4,680.90	0.00	0.00	0.00	4,680.90
	5904	SMS BAND CLUB	138.60	0.00	0.00	0.00	138.60

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2023 to 01/31/2023.

Site ID Site Name
Group ID Group Name

	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
	5905	SMS TEACHER POP 7702463	35.82	325.00	0.00	0.00	360.82
	5906	SMS EDUCATIONQUEST FOUNDATION GRANT	0.00	0.00	0.00	0.00	0.00
	5907	SMS Entrepreneurship	0.00	0.00	0.00	0.00	0.00
	5909	SMS VOCAL MUSIC	3.25	0.00	0.00	0.00	3.25
	5910	SMS VOLLEYBALL CLUB	1,057.72	0.00	0.00	0.00	1,057.72
	5911	SMS YEARBOOK	-190.35	0.00	0.00	0.00	-190.35
	5915	SMS WRESTLING CLUB	183.70	0.00	0.00	0.00	183.70
	5920	SMS FOOTBALL CLUB	339.46	0.00	101.61	1,479.87	1,717.72
	5925	SMS BOYS BASKETBALL CLUB	1,245.51	0.00	0.00	-299.87	945.64
	5926	SMS GIRLS BASKETBALL	488.96	0.00	0.00	0.00	488.96
	5927	SMS TRACK CLUB	0.00	0.00	0.00	0.00	0.00
	5928	SMS CROSS COUNTRY	-222.51	0.00	0.00	0.00	-222.51
	5930	YOUTH FOOTBALL	0.00	0.00	0.00	0.00	0.00
	5935	YOUTH SPORTS	-8,057.22	0.00	0.00	0.00	-8,057.22
	5940	YOUTH SOCCERE	7,928.95	0.00	0.00	0.00	7,928.95
	5945	TEAMMATES	2,298.59	0.00	0.00	0.00	2,298.59
	5950	SMS SPEECH	164.18	0.00	0.00	0.00	164.18
	5955	SMS Weights Club	0.00	0.00	0.00	0.00	0.00
		F Totals:	80,485.97	3,609.36	11,009.13	-660.00	72,426.20
G	CONCESSION/VENDING						
	6000	CONCESSION	2,613.50	1,933.96	2,540.99	0.00	2,006.47
	6005	SMS CONCESSIONS	-462.76	65.06	210.18	0.00	-607.88
	6010	Imp. Fund-10%	2,775.77	467.44	0.00	0.00	3,243.21
	6015	SMS IMP FUND - 10%	588.05	10.33	0.00	0.00	598.38
	6100	SCHS PEPSI 7701503	10,987.36	2,292.60	0.00	0.00	13,279.96
	6105	SMS PEPSI 7702463	-707.75	47.80	0.00	0.00	-659.95
	6125	SCHS LUNCH PEPSI	0.00	0.00	0.00	0.00	0.00
	6150	SCS FIELD HOUSE POP	2,889.63	0.00	295.36	0.00	2,594.27
	6200	STUDENT POP	1,018.65	3.81	0.00	0.00	1,022.46
	6300	TEACHER POP	5,112.54	290.00	0.00	0.00	5,402.54
	6400	S-CLUB JUICE	34.83	3.81	0.00	0.00	38.64
	6500	MAINTENANCE	9,880.72	329.90	0.00	0.00	10,210.62
	6600	MILK MACHINE - FCCLA	0.00	0.00	0.00	0.00	0.00
		G Totals:	34,730.54	5,444.71	3,046.53	0.00	37,128.72

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2023 to 01/31/2023.

Site ID Site Name
Group ID Group Name

	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
H	SALES						
	7000	HORTICULTURE	10,867.49	368.00	3,028.16	0.00	8,207.33
	7010	HOUSE CONSTRUCTION	8,768.31	0.00	0.00	0.00	8,768.31
	7020	HOUSE RENTAL	25,629.50	0.00	0.00	0.00	25,629.50
	7050	INDUSTRIAL TECH / PLASMA CAM SALES	4,245.64	0.00	0.00	0.00	4,245.64
	7150	BBB CLUB ACCOUNT	1,313.26	0.00	834.90	0.00	478.36
	7200	GBB CLUB ACCOUNT	2,272.14	335.00	0.00	0.00	2,607.14
	7215	BOYS GOLF CLUB ACCT.	4,574.35	0.00	0.00	0.00	4,574.35
	7225	GIRLS GOLF CLUB ACCOUNT	545.16	0.00	0.00	0.00	545.16
	7250	WRESTLING CLUB ACCOUNT	7,461.21	4,784.63	212.72	0.00	12,033.12
	7260	GIRLS WRESTLING CLUB	3,365.63	221.50	1,657.00	0.00	1,930.13
	7275	WRESTLING AIDS	385.83	0.00	0.00	0.00	385.83
	7300	BSOC CLUB ACCOUNT	2,233.34	0.00	375.00	0.00	1,858.34
	7325	GSOC CLUB ACCOUNT	4,427.70	0.00	0.00	0.00	4,427.70
	7350	G/B CROSS COUNTRY CLUB	798.20	313.98	0.00	0.00	1,112.18
	7400	FOOTBALL CLUB ACCOUNT	4,035.86	0.00	73.32	0.00	3,962.54
	7450	VOLLEYBALL CLUB ACCT.	16,546.97	0.00	0.00	0.00	16,546.97
	7500	SB CLUB ACCOUNT	1,082.17	446.08	0.00	0.00	1,528.25
	7550	STUDENT PURCHASES	244.52	0.00	0.00	0.00	244.52
	7600	TR. CLUB ACCT	3,484.11	0.00	0.00	0.00	3,484.11
	7650	SPEECH CLUB	3,292.70	0.00	0.00	0.00	3,292.70
	7700	ONE ACT CLUB	1,843.46	0.00	646.00	0.00	1,197.46
		H Totals:	107,417.55	6,469.19	6,827.10	0.00	107,059.64

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2023 to 01/31/2023.

Site ID Site Name
Group ID Group Name

	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
I	CLASSES						
	8000	ALUMNI ACCOUNT	1,386.24	0.00	0.00	0.00	1,386.24
	8255	CLASSES OF 2013	0.00	0.00	0.00	0.00	0.00
	8260	CLASS 2014	0.00	0.00	0.00	0.00	0.00
	8265	CLASS OF 2015	0.00	0.00	0.00	0.00	0.00
	8270	CLASS OF 2016	0.00	0.00	0.00	0.00	0.00
	8275	CLASS OF 2017	0.00	0.00	0.00	0.00	0.00
	8280	CLASS 2018	0.00	0.00	0.00	0.00	0.00
	8285	CLASS OF 2019	0.00	0.00	0.00	0.00	0.00
	8290	CLASS OF 2020	0.00	0.00	0.00	0.00	0.00
	8295	CLASS OF 2021	0.00	0.00	0.00	0.00	0.00
	8300	Class of 2022	0.00	0.00	0.00	0.00	0.00
	8305	CLASS OF 2023	1,175.42	0.00	0.00	0.00	1,175.42
	8310	CLASS OF 2024	-19.35	404.34	0.00	0.00	384.99
	8315	CLASS OF 2025	283.22	0.00	0.00	0.00	283.22
	8320	CLASS OF 2026	561.53	0.00	0.00	0.00	561.53
	8325	CLASS OF 2027	547.26	0.00	0.00	0.00	547.26
	8330	CLASS OF 2028	298.97	0.00	0.00	0.00	298.97
	8335	CLASS OF 2029	-788.82	0.00	0.00	0.00	-788.82
	8340	CLASS OF 2030	74.63	0.00	0.00	0.00	74.63
	8345	CLASS OF 2031	1,280.27	0.00	174.08	0.00	1,106.19
	8350	Class of 2032	1,156.99	0.00	0.00	0.00	1,156.99
	8355	CLASS OF 2033	948.67	0.00	98.16	0.00	850.51
	8360	Class of 2034	1,931.74	0.00	0.00	0.00	1,931.74
	8365	CLASS OF 2035	547.18	0.00	0.00	0.00	547.18
		I Totals:	9,383.95	404.34	272.24	0.00	9,516.05
J	YEARBOOK						
	8560	YEARBOOK	4,409.27	440.00	0.00	0.00	4,849.27
		J Totals:	4,409.27	440.00	0.00	0.00	4,849.27

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2023 to 01/31/2023.

Site ID Site Name
Group ID Group Name

	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
K	MISCELLANEOUS						
	9000	STUDENT COUNCIL SCHOOL IMPROVMENT FUND	1,304.25	0.00	0.00	0.00	1,304.25
	9025	SAVE THE CHILDREN	300.00	0.00	0.00	0.00	300.00
	9030	AFTERSCHOOL PROGRAM	115,645.77	1,270.00	1,000.00	0.00	115,915.77
	9031	BEYOND SCHOOL BELL	77,024.64	12,450.00	4,521.04	0.00	84,953.60
	9035	SIXPENSE	-4,054.88	0.00	0.00	0.00	-4,054.88
	9040	SES BACK PACK PROGRAM	1,492.21	0.00	0.00	0.00	1,492.21
	9045	BUILDING HEALTHY RELATIONSHIPS.	7,736.07	0.00	0.00	0.00	7,736.07
	9050	STAFF INSURANCE PURCHASES	35.61	57.52	7.19	0.00	85.94
	9075	KEY DEPOSITS & RENTAL FEES	9,816.25	500.00	0.00	0.00	10,316.25
	9085	PROFESSIONAL DEVELOPMENT	77.74	0.00	0.00	0.00	77.74
	9095	PARENT INVOLMENT - PRESCHOOL	9,930.00	320.00	0.00	0.00	10,250.00
	9100	BLOOD MOBILE	0.00	0.00	0.00	0.00	0.00
	9105	WELLNESS WARRIORS	4,826.63	0.00	1,500.00	0.00	3,326.63
	9110	PTO WELLNESS DAY DONATION	-7,282.00	0.00	1,288.00	0.00	-8,570.00
	9115	LUNCH CARD	2,446.05	0.00	0.00	0.00	2,446.05
	9125	TMH	0.00	0.00	0.00	0.00	0.00
	9150	PRINCIPAL	847.36	107.59	0.00	0.00	954.95
	9175	Technology Fee	34,232.00	40.00	1,477.00	0.00	32,795.00
		K Totals:	254,377.70	14,745.11	9,793.23	0.00	259,329.58
L	SCHOLARSHIPS/MEMORIALS						
	9200	EF TOUR	189.00	4,875.00	0.00	0.00	5,064.00
	9500	COLLEGE ACCESS GRANT	-1,329.64	850.00	1,673.72	0.00	-2,153.36
		L Totals:	-1,140.64	5,725.00	1,673.72	0.00	2,910.64
		SCHUYLER Activity Totals:	560,606.01	59,036.57	48,414.70	0.00	571,227.88

	Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
SCHUYLER Checking:			59,036.57	48,414.70		
SCHUYLER Investment:						
SCHUYLER Bank Balances:	560,606.01		59,036.57	48,414.70	0.00	571,227.88

Report Activity Totals:	560,606.01	59,036.57	48,414.70	0.00	571,227.88

REVENUE REPORT	2014-15	%	2015-16	%	2016-17	%	2017-18	%	2018-19	%	2019-20	%	2020-21	%	2021-22	%	2022-23	%
September Total	**$3,689,300.73**	**17.69%**	**$3,777,399.57**	**18.11%**	**$3,834,741.76**	**18.88%**	**$4,269,068.23**	**21.29%**	**$4,203,426.68**	**19.61%**	**$4,094,118.24**	**18.66%**	**$4,232,590.23**	**18.18%**	**$4,088,783.55**	**17.01%**	**$3,704,665.73**	**15.41%**
Local/County	$2,959,876.38	25.25%	$3,296,850.19	25.42%	$3,244,512.16	24.10%	$3,616,567.87	24.80%	$3,871,636.68	25.65%	$3,604,268.24	24.38%	$3,774,311.58	23.66%	$3,590,873.55	23.86%	$2,625,251.33	17.44%
State	$581,961.52	8.41%	$406,284.76	7.95%	$405,292.50	8.03%	$318,484.56	8.39%	$327,782.00	7.31%	$440,597.00	8.66%	$411,943.00	7.49%	$486,216.00	7.60%	$482,207.00	7.53%
Federal	$147,462.83	6.66%	$74,077.43	2.66%	$184,795.20	10.34%	$334,015.80	20.00%	$4,008.00	0.22%	$49,218.00	3.17%	$46,228.00	2.53%	$11,694.00	0.45%	$597,207.40	23.19%
Other	$0.00	0.00%	$187.19	1.87%	$141.90	1.42%		0.00%		0.00%	$35.00	0.01%	$107.65	1.08%	$0.00	0.00%		0.00%
October Total	**$819,772.20**	**21.62%**	**$919,934.61**	**22.52%**	**$800,032.03**	**22.82%**	**$812,931.69**	**25.34%**	**$681,958.11**	**22.79%**	**$1,377,824.61**	**24.94%**	**$816,726.35**	**21.68%**	**$1,309,149.75**	**22.46%**	**$2,002,304.76**	**23.74%**
Local/County	$225,585.97	27.18%	$465,936.95	29.02%	$353,056.80	26.72%	$334,446.13	27.10%	$325,062.51	27.80%	$596,074.99	28.41%	$351,235.35	25.86%	$354,232.75	26.21%	$1,396,526.45	26.72%
State	$588,572.52	16.92%	$444,247.15	16.65%	$416,054.50	16.27%	$284,749.00	15.89%	$341,484.00	14.93%	$391,391.00	16.34%	$424,550.00	15.21%	$574,123.00	16.57%	$525,617.00	15.75%
Federal	$3,548.58	6.82%	$9,750.51	3.02%	$30,675.73	12.06%	$193,736.56	31.60%	$15,411.60	1.05%	$390,312.22	28.31%	$40,941.00	4.78%	$380,794.00	15.24%	$80,161.31	26.31%
Other	$2,065.13	20.65%	$0.00	1.87%	$245.00	3.87%		0.00%		0.00%	$46.40	0.02%	$0.00	1.08%	$0.00	0.00%		0.00%
November Total	**$704,918.79**	**25.00%**	**$841,237.42**	**26.56%**	**$934,567.57**	**27.42%**	**$404,661.44**	**27.36%**	**$647,571.18**	**25.81%**	**$771,613.90**	**28.46%**	**$1,169,477.55**	**26.71%**	**$778,844.35**	**25.70%**	**$752,911.48**	**26.88%**
Local/County	$98,109.77	28.01%	$115,861.20	29.91%	$158,699.52	27.90%	$111,941.11	27.87%	$179,813.65	28.99%	$197,185.63	29.74%	$258,451.54	27.48%	$183,859.95	27.43%	$255,947.48	28.42%
State	$581,961.52	25.33%	$0.00	16.65%	$405,292.50	24.30%	$274,019.00	23.11%	$327,782.00	22.24%	$468,434.00	25.55%	$414,614.00	22.75%	$499,929.00	24.38%	$496,964.00	23.51%
Federal	$24,291.13	7.92%	$723,064.57	29.03%	$370,575.55	32.80%	$7,103.33	32.03%	$139,975.53	8.62%	$105,878.47	35.13%	$496,412.01	31.98%	$95,055.40	18.93%	$0.00	26.31%
Other	$556.37	26.22%	$2,311.65	24.99%	$0.00	3.87%	$11,598.00	115.98%		0.00%	$115.80	0.04%	$0.00	1.08%	$0.00	0.00%		0.00%
December Total	**$894,606.37**	**29.29%**	**$1,243,678.07**	**32.52%**	**$863,838.51**	**31.68%**	**$683,867.94**	**30.77%**	**$745,256.34**	**29.28%**	**$896,769.14**	**32.55%**	**$827,976.41**	**30.26%**	**$1,008,598.43**	**29.89%**	**$1,351,468.80**	**32.50%**
Local/County	$226,629.75	29.95%	$307,081.16	32.28%	$266,290.80	29.88%	$264,179.54	29.68%	$295,771.34	30.95%	$92,217.14	30.37%	$289,567.41	29.30%	$340,675.08	29.70%	$131,160.30	29.29%
State	$655,231.52	34.80%	$914,854.52	34.57%	$405,292.50	32.33%	$395,674.00	33.54%	$449,485.00	32.27%	$492,476.00	35.22%	$537,909.00	32.53%	$631,852.00	34.25%	$736,561.00	35.02%
Federal	$7,379.81	8.25%	$14,668.35	29.55%	$192,255.21	43.56%	$24,014.40	33.47%	$0.00	8.62%	$312,026.00	55.23%	$500.00	32.00%	$36,034.67	20.33%	$483,747.50	45.09%
Other	$5,365.29	79.87%	$7,074.04	95.73%	$0.00	3.87%	$0.00	115.98%	$0.00	0.00%	$50.00	0.05%	$0.00	1.08%	$36.68	0.37%		0.00%
January total	**$1,840,957.36**	**38.12%**	**$2,258,459.02**	**43.35%**	**$1,894,173.38**	**41.00%**	**$2,829,527.97**	**44.88%**	**$2,143,935.43**	**39.29%**	**$1,990,036.12**	**41.62%**	**$2,190,774.94**	**39.67%**	**$2,153,615.69**	**38.85%**	**$2,048,818.93**	**41.02%**
Local/County	$1,173,520.62	39.96%	$1,324,921.74	42.50%	$1,361,047.88	39.98%	$1,549,462.72	40.31%	$1,456,969.16	40.60%	$1,494,719.34	40.48%	$1,567,644.21	39.13%	$1,473,100.69	39.48%	$1,436,050.43	38.83%
State	$655,231.52	44.27%	$931,190.66	52.80%	$522,738.50	42.68%	$521,133.00	47.27%	$587,974.82	45.39%	$492,476.00	44.89%	$537,393.00	42.30%	$615,573.00	43.87%	$609,956.00	44.55%
Federal	$11,844.10	8.79%	$2,346.62	29.64%	$3,497.12	43.75%	$758,932.25	78.91%	$98,991.45	13.97%	$2,840.78	55.41%	$85,737.73	36.70%	$64,942.00	22.86%	$0.00	45.09%
Other	$361.12	83.48%		95.73%	$6,889.88	72.77%		115.98%	$0.00	0.00%	$0.00	0.05%	$0.00	1.08%	$0.00	0.37%	$2,812.50	28.13%
February Total	**$1,728,208.84**	**46.41%**	**$852,443.43**	**47.44%**	**$1,182,532.68**	**46.82%**	**$968,000.97**	**49.70%**	**$1,506,024.77**	**46.31%**	**$1,099,000.32**	**46.63%**	**$2,243,195.36**	**49.30%**	**$1,592,725.02**	**45.48%**	**$0.00**	**41.02%**
Local/County	$255,338.86	42.14%	$262,178.17	44.52%	$285,384.80	42.10%	$346,579.55	42.68%	$484,057.23	43.81%	$309,750.97	42.57%	$760,830.20	43.90%	$751,788.22	44.48%		38.83%
State	$1,030,379.73	59.16%	$523,430.65	63.05%	$735,559.01	57.25%	$621,370.07	63.64%	$680,247.54	60.56%	$769,209.02	60.01%	$897,669.16	58.62%	$818,721.34	56.66%		44.55%
Federal	$442,490.25	28.78%	$66,834.61	32.04%	$161,430.75	52.79%		78.91%	$341,720.00	32.45%	$20,040.33	56.70%	$584,696.00	68.74%	$22,215.46	23.72%		45.09%
Other	$0.00	83.48%		95.73%	$158.12	74.35%	$51.35	116.49%		0.00%		0.05%	$0.00	1.08%	$0.00	0.37%		28.13%
March total	**$1,211,095.78**	**52.21%**	**$1,513,121.85**	**54.70%**	**$876,612.25**	**51.14%**	**$1,614,261.92**	**57.75%**	**$1,197,908.35**	**51.90%**	**$1,576,841.46**	**53.81%**	**$1,566,761.98**	**56.03%**	**$1,997,986.68**	**53.79%**	**$0.00**	**41.02%**
Local/County	$425,766.41	45.77%	$485,798.34	48.27%	$343,463.17	44.65%	$874,833.73	48.68%	$735,622.34	48.68%	$1,050,597.26	49.68%	$970,560.69	49.98%	$960,505.43	50.86%		38.83%
State	$664,297.52	68.76%	$500,780.51	72.85%	$523,290.50	67.62%	$505,145.00	76.95%	$451,351.00	70.63%	$505,545.00	69.94%	$536,088.00	68.37%	$807,481.00	69.28%		44.55%
Federal	$120,632.85	34.23%	$515,712.32	50.59%	$9,786.44	53.33%	$232,369.39	92.82%	$10,874.49	33.03%	$20,699.20	58.04%	$56,529.99	71.84%	$230,000.25	32.65%		45.09%
Other	$399.00	87.47%	$10,830.68	204.04%	$72.14	75.07%	$1,913.80	135.63%	$60.52	0.61%		0.05%	$3,583.30	36.91%	$0.00	0.37%		28.13%
April Total	**$1,863,742.31**	**61.15%**	**$2,030,684.75**	**64.43%**	**$2,508,145.70**	**63.49%**	**$1,882,637.98**	**67.14%**	**$1,790,266.77**	**60.25%**	**$2,828,317.75**	**66.71%**	**$2,043,657.09**	**64.81%**	**$2,185,388.94**	**62.89%**	**$0.00**	**41.02%**
Local/County	$998,263.70	54.29%	$1,277,509.82	58.12%	$1,354,835.34	54.72%	$1,226,461.20	57.09%	$1,335,750.77	57.53%	$1,389,422.05	59.08%	$1,503,081.09	59.40%	$1,490,865.94	60.77%		38.83%
State	$684,985.53	78.66%	$509,797.76	82.83%	$530,337.50	78.12%	$130,411.00	80.39%	$452,516.00	80.72%	$566,734.00	81.07%	$540,576.00	78.20%	$93,185.00	70.74%		44.55%
Federal	$180,493.08	42.38%	$243,077.17	59.34%	$619,472.86	88.00%	$525,765.78	124.31%	$2,000.00	33.14%	$872,161.70	114.21%	$0.00	71.84%	$601,338.00	56.00%		45.09%
Other	$0.00	87.47%	$300.00	207.04%	$3,500.00	110.07%		135.63%		0.61%		0.05%		36.91%	$0.00	0.37%		28.13%
May Total	**$4,708,506.23**	**83.73%**	**$4,701,494.65**	**86.98%**	**$5,182,724.79**	**89.01%**	**$5,392,764.13**	**94.03%**	**$4,923,775.77**	**83.22%**	**$4,918,720.22**	**89.13%**	**$5,854,040.48**	**89.95%**	**$6,349,415.01**	**89.30%**	**$0.00**	**41.02%**
Local/County	$3,823,961.03	86.91%	$3,802,993.88	87.45%	$4,437,550.99	87.67%	$4,713,266.24	89.42%	$4,459,175.77	87.07%	$4,407,221.22	88.89%	$4,608,631.48	88.30%	$4,545,005.74	90.96%		38.83%
State	$663,745.52	88.25%	$556,121.29	93.72%	$516,629.50	88.35%	$674,811.00	98.17%	$449,702.00	90.76%	$506,613.00	91.02%	$557,564.00	88.33%	$1,112,100.00	88.11%		44.55%
Federal	$220,669.22	52.35%	$342,379.48	71.65%	$223,752.87	100.52%	$4,686.89	124.59%	$14,898.00	33.95%	$4,886.00	114.53%	$687,845.00	109.53%	$692,099.27	82.88%		45.09%
Other	$130.46	88.77%		207.04%	$4,791.43	157.98%		135.63%		0.61%		0.05%		36.91%	$210.00	2.47%		28.13%
June Total	**$1,148,776.66**	**89.24%**	**$1,493,688.04**	**94.14%**	**$1,400,905.70**	**95.91%**	**$594,899.27**	**97.00%**	**$1,384,220.99**	**89.67%**	**$1,331,886.96**	**95.20%**	**$1,090,902.12**	**94.63%**	**$963,504.53**	**93.31%**	**$0.00**	**41.02%**
Local/County	$300,080.50	89.47%	$863,965.74	94.11%	$577,183.40	91.96%	$253,977.33	91.16%	$659,670.31	91.44%	$676,798.45	93.47%	$406,931.81	90.85%	$328,257.53	93.14%		38.83%
State	$700,820.48	98.38%	$526,569.77	104.03%	$795,801.97	104.12%	$339,195.00	107.11%	$508,033.00	102.09%	$551,800.00	101.86%	$645,960.00	100.08%	$635,247.00	98.04%		44.55%
Federal	$146,450.68	58.97%	$102,986.09	75.36%	$27,920.33	102.08%	$1,600.00	124.68%	$216,517.68	45.66%	$103,133.26	121.17%	$38,010.31	111.61%	$0.00	82.88%		45.09%
Other	$1,425.00	103.02%	$166.44	208.70%	$0.00	157.98%	$126.94	136.90%		0.61%	$155.25	0.08%		36.91%	$0.00	2.47%		28.13%
July Total	**$389,401.73**	**91.10%**	**$229,587.05**	**95.24%**	**$179,037.44**	**96.79%**	**$73,390.13**	**97.36%**	**$732,262.67**	**93.09%**	**$368,265.57**	**96.88%**	**$201,530.27**	**95.50%**	**$305,222.42**	**94.58%**	**$0.00**	**41.02%**
Local/County	$332,808.51	92.31%	$103,610.47	94.91%	$135,494.63	92.97%	$17,969.13	91.29%	$216,886.67	92.87%	$216,245.57	94.93%	$192,530.27	92.06%	$170,352.17	94.28%		38.83%
State	$35,084.52	98.89%	$0.00	104.03%	$0.00	104.12%	$0.00	107.11%	$102,387.00	104.37%	$152,020.00	104.85%	$0.00	100.08%	$104,169.00	99.67%		44.55%
Federal	$21,073.17	59.92%	$119,497.83	79.66%	$15,039.00	102.93%	$55,421.00	128.00%	$412,989.00	67.99%	$0.00	121.17%	$9,000.00	112.10%	$30,701.25	84.07%		45.09%
Other	$435.53	107.38%	$6,478.75	273.49%	$28,503.81	443.02%		136.90%		0.61%		0.08%	$0.00	36.91%	$0.00	2.47%		28.13%
August Total	**$617,773.93**	**94.07%**	**$1,249,431.71**	**101.23%**	**$314,415.70**	**98.34%**	**$1,434,937.34**	**104.52%**	**$912,684.24**	**97.34%**	**$877,724.29**	**100.88%**	**$1,164,008.47**	**100.50%**	**$341,967.99**	**96.00%**	**$0.00**	**41.02%**
Local/County	$377,791.04	95.53%	$830,622.55	101.31%	$130,881.70	93.94%	$880,456.63	97.33%	$762,004.02	97.92%	$831,731.44	100.55%	$964,592.79	98.10%	$332,211.13	96.48%		38.83%
State	$0.00	98.89%	$56,784.53	105.14%		104.12%	$123,161.60	110.35%	$0.00	104.37%	$0.00	104.85%	$0.00	100.08%	$9,756.86	99.82%		44.55%
Federal	$216,848.53	69.72%	$283,118.59	89.84%	$183,534.00	113.20%	$431,319.11	153.83%	$146,946.22	75.93%	$44,252.85	124.02%	$199,415.68	123.03%		84.07%		45.09%
Other	$23,134.36	338.72%	$78,906.04	1062.55%		443.02%		136.90%	$3,734.00	37.95%	$1,740.00	0.42%	$0.00	36.91%		2.47%		28.13%
Total Received	**$19,617,060.93**	**94.07%**	**$21,111,160.17**	**101.23%**	**$19,971,727.51**	**98.34%**	**$20,960,949.01**	**104.52%**	**$20,869,291.30**	**97.34%**	**$22,131,118.58**	**100.88%**	**$23,401,641.25**	**100.50%**	**$23,075,202.36**	**96.00%**	**$9,860,169.70**	**41.02%**
Total Budgeted	**$20,854,313.00**		**$20,854,313.00**		**$20,309,772.00**		**$20,055,234.00**		**$21,438,519.00**		**$21,938,519.00**		**$23,286,065.00**		**$24,036,065.00**		**$24,036,065.00**	
Local/County Budgeted	$11,721,501.00		$12,967,000.00		$13,464,451.00		$14,580,040.00		$15,096,341.00		$14,784,334.00		$15,951,065.00		$15,051,065.00		$15,051,065.00	
State Budgeted	$6,919,305.00		$5,107,423.00		$5,048,400.00		$3,795,194.00		$4,482,678.00		$5,090,531.00		$5,500,000.00		$6,400,000.00		$6,400,000.00	
Federal Budgeted	$2,213,506.00		$2,779,889.00		$1,786,921.00		$1,670,000.00		$1,849,500.00		$1,552,500.00		$1,825,000.00		$2,575,000.00		$2,575,000.00	
Others Budgeted	$10,000.00		$10,000.00		$10,000.00		$10,000.00		$10,000.00		$511,154.00		$10,000.00		$10,000.00		$10,000.00	
Over/Under	**(1,237,252.07)**	**-5.93%**	**256,847.17**	**1.23%**	**(338,044.49)**	**-1.66%**	**905,715.01**	**4.52%**	**(569,227.70)**	**-2.66%**	**192,599.58**	**0.88%**	**115,576.25**	**0.50%**	**(960,862.64)**	**-4.00%**	**(14,175,895.30)**	**-58.98%**

EXPENDITURE REPORT	2014-15	%	2015-16	%	2016-17	%	2017-18	%	2018-19	%	2019-20	%	2020-21	%	2021-22	%	2022-23	%
September Total	**$1,586,003.98**	**7.93%**	**$1,546,839.29**	**7.73%**	**$1,539,984.51**	**7.57%**	**$1,543,208.42**	**7.56%**	**$1,682,014.98**	**7.85%**	**$1,776,080.23**	**8.10%**	**$1,912,853.42**	**8.21%**	**$1,973,201.98**	**8.21%**	**$2,104,391.32**	**8.76%**
Payroll and Benefits	$1,293,637.93	7.79%	$1,254,278.80	7.56%	$1,406,961.65	8.15%	$1,463,973.67	8.48%	$1,477,573.31	8.23%	$1,552,280.21	8.90%	$1,613,967.73	9.16%	$1,689,751.20	8.78%	$1,735,304.53	8.94%
Accounts Payable	$292,366.05	8.60%	$292,560.49	8.60%	$133,022.86	4.31%	$79,234.75	2.53%	$204,441.67	5.87%	$223,800.02	4.97%	$298,885.69	5.27%	$283,450.78	6.09%	$369,086.79	8.24%
October Total	**$1,610,650.56**	**15.98%**	**$1,643,562.29**	**15.95%**	**$1,672,110.74**	**15.78%**	**$1,769,382.25**	**16.24%**	**$1,798,070.83**	**16.23%**	**$1,750,705.33**	**16.08%**	**$1,812,215.99**	**16.00%**	**$1,891,424.87**	**16.08%**	**$1,969,077.53**	**16.95%**
Payroll and Benefits	$1,258,567.43	15.37%	$1,308,199.96	15.44%	$1,373,032.01	16.10%	$1,411,494.27	16.66%	$1,418,571.45	16.13%	$1,485,990.30	17.42%	$1,544,950.35	17.94%	$1,633,574.32	17.28%	$1,695,251.65	17.67%
Accounts Payable	$352,083.13	18.95%	$335,362.33	18.47%	$299,078.73	14.00%	$357,887.98	13.93%	$379,499.38	16.76%	$264,715.03	10.85%	$267,265.64	9.98%	$257,850.55	11.63%	$273,825.88	14.36%
November Total	**$1,478,880.75**	**23.38%**	**$1,538,076.50**	**23.64%**	**$1,797,062.78**	**24.61%**	**$1,691,421.13**	**24.53%**	**$1,880,881.44**	**25.01%**	**$1,964,465.29**	**25.03%**	**$2,112,287.67**	**25.07%**	**$2,040,049.21**	**24.57%**	**$2,222,885.66**	**26.20%**
Payroll and Benefits	$1,271,292.91	23.03%	$1,306,456.33	23.31%	$1,357,595.11	23.97%	$1,408,770.79	24.82%	$1,450,737.77	24.21%	$1,513,333.46	26.10%	$1,535,593.64	26.66%	$1,624,634.93	25.72%	$1,657,221.65	26.21%
Accounts Payable	$207,587.84	25.06%	$231,620.17	25.28%	$439,467.67	28.23%	$282,650.34	22.94%	$430,143.67	29.11%	$451,131.83	20.87%	$576,694.03	20.14%	$415,414.28	20.55%	$565,664.01	26.99%
December Total	**$1,446,578.00**	**30.61%**	**$1,503,918.41**	**31.16%**	**$1,573,314.08**	**32.34%**	**$1,587,829.31**	**32.31%**	**$1,690,389.95**	**32.89%**	**$1,750,121.38**	**33.01%**	**$1,777,214.42**	**32.70%**	**$1,999,317.48**	**32.88%**	**$1,849,105.08**	**33.89%**
Payroll and Benefits	$1,244,464.16	30.53%	$1,293,460.90	31.10%	$1,352,358.36	31.80%	$1,411,764.26	32.99%	$1,453,747.63	32.31%	$1,493,938.48	34.67%	$1,539,049.71	35.40%	$1,633,336.28	34.21%	$1,668,594.56	34.80%
Accounts Payable	$202,113.84	31.00%	$210,457.51	31.47%	$220,955.72	35.39%	$176,065.05	28.56%	$236,642.32	35.90%	$256,182.90	26.56%	$238,164.71	24.33%	$365,981.20	28.41%	$180,510.52	31.02%
January total	**$1,416,599.92**	**37.69%**	**$1,478,112.93**	**38.55%**	**$1,575,058.75**	**40.08%**	**$1,633,516.52**	**40.32%**	**$1,704,823.80**	**40.84%**	**$1,853,600.58**	**41.46%**	**$1,756,679.25**	**40.24%**	**$2,029,387.73**	**41.33%**	**$1,866,359.68**	**41.65%**
Payroll and Benefits	$1,257,022.65	38.10%	$1,298,596.35	38.92%	$1,388,499.67	39.84%	$1,438,173.00	41.32%	$1,477,790.55	40.54%	$1,535,612.56	43.48%	$1,577,529.06	44.35%	$1,659,744.67	42.84%	$1,692,435.51	43.52%
Accounts Payable	$159,577.27	35.70%	$179,516.58	36.75%	$186,559.08	41.43%	$195,343.52	34.78%	$227,033.25	42.41%	$317,988.02	33.62%	$179,150.19	27.49%	$369,643.06	36.35%	$173,924.17	34.90%
February Total	**$1,618,399.15**	**45.79%**	**$1,526,340.07**	**46.18%**	**$1,596,272.75**	**47.93%**	**$1,649,623.40**	**48.40%**	**$1,725,930.50**	**48.89%**	**$1,704,430.45**	**49.23%**	**$1,758,843.04**	**47.80%**	**$1,861,598.25**	**49.07%**	**$0.00**	**41.65%**
Payroll and Benefits	$1,256,823.51	45.67%	$1,291,244.15	46.70%	$1,349,013.62	47.66%	$1,391,119.52	49.38%	$1,435,662.72	48.53%	$1,500,331.65	52.08%	$1,533,400.12	53.06%	$1,617,528.31	51.25%		43.52%
Accounts Payable	$361,575.64	46.33%	$235,095.92	43.67%	$247,259.13	49.44%	$258,503.88	43.02%	$290,267.78	50.74%	$204,098.80	38.16%	$225,442.92	31.46%	$244,069.94	41.59%		34.90%
March total	**$1,463,652.98**	**53.10%**	**$1,604,907.73**	**54.21%**	**$1,628,284.06**	**55.93%**	**$1,643,416.11**	**56.46%**	**$1,701,819.92**	**56.83%**	**$1,753,060.01**	**57.22%**	**$1,996,937.55**	**56.37%**	**$1,927,465.19**	**57.09%**	**$0.00**	**41.65%**
Payroll and Benefits	$1,290,767.24	53.45%	$1,333,219.78	54.73%	$1,385,812.13	55.68%	$1,420,120.87	57.61%	$1,443,608.06	56.58%	$1,518,851.10	60.79%	$1,567,073.03	61.96%	$1,643,021.04	59.79%		43.52%
Accounts Payable	$172,885.74	51.42%	$271,687.95	51.66%	$242,471.93	57.30%	$223,295.24	50.14%	$258,211.86	58.16%	$234,208.91	43.36%	$429,864.52	39.04%	$284,444.15	47.70%		34.90%
April Total	**$1,488,270.17**	**60.55%**	**$1,393,336.22**	**61.18%**	**$1,605,283.97**	**63.82%**	**$1,595,748.63**	**64.28%**	**$1,644,321.37**	**64.50%**	**$1,719,549.38**	**65.05%**	**$1,782,401.82**	**64.03%**	**$1,861,537.64**	**64.84%**	**$0.00**	**41.65%**
Payroll and Benefits	$1,261,959.40	61.05%	$1,295,557.89	62.54%	$1,349,987.19	63.50%	$1,392,441.45	65.67%	$1,416,457.92	64.46%	$1,465,501.95	69.20%	$1,551,494.35	70.77%	$1,625,219.03	68.24%		43.52%
Accounts Payable	$226,310.77	58.07%	$97,778.33	54.53%	$255,296.78	65.57%	$203,307.18	56.62%	$227,863.45	64.70%	$254,047.43	49.00%	$230,907.47	43.11%	$236,318.61	52.78%		34.90%
May Total	**$1,433,181.09**	**67.71%**	**$1,590,118.89**	**69.13%**	**$1,772,744.18**	**72.53%**	**$1,920,226.07**	**73.69%**	**$1,907,569.73**	**73.40%**	**$1,780,342.83**	**73.17%**	**$1,947,895.58**	**72.39%**	**$2,088,419.36**	**73.52%**	**$0.00**	**41.65%**
Payroll and Benefits	$1,266,060.96	68.68%	$1,288,718.16	70.30%	$1,328,667.38	71.20%	$1,403,191.42	73.80%	$1,434,293.62	72.45%	$1,447,628.60	77.50%	$1,546,711.69	79.55%	$1,607,578.01	76.60%		43.52%
Accounts Payable	$167,120.13	62.99%	$301,400.73	63.40%	$444,076.80	79.95%	$517,034.65	73.10%	$473,276.11	78.28%	$332,714.23	56.39%	$401,183.89	50.18%	$480,841.35	63.10%		34.90%
June Total	**$1,786,307.10**	**76.64%**	**$1,905,598.30**	**78.65%**	**$1,913,859.70**	**81.93%**	**$1,934,814.67**	**83.18%**	**$2,007,087.28**	**82.76%**	**$1,956,589.81**	**82.09%**	**$2,113,652.77**	**81.47%**	**$2,072,171.94**	**82.15%**	**$0.00**	**41.65%**
Payroll and Benefits	$1,281,344.42	76.40%	$1,310,032.08	78.19%	$1,363,166.89	79.10%	$1,410,864.62	81.97%	$1,439,871.60	80.47%	$1,472,278.74	85.94%	$1,540,498.86	88.30%	$1,624,456.97	85.05%		43.52%
Accounts Payable	$504,962.68	77.84%	$595,566.22	80.91%	$550,692.81	97.79%	$523,950.05	89.81%	$567,215.68	94.56%	$484,311.07	67.15%	$573,153.91	60.27%	$447,714.97	72.72%		34.90%
July Total	**$1,917,135.16**	**86.23%**	**$1,522,654.33**	**86.27%**	**$1,670,132.49**	**90.14%**	**$1,664,126.84**	**91.34%**	**$1,810,156.40**	**91.21%**	**$1,724,746.83**	**89.95%**	**$2,162,325.35**	**90.76%**	**$2,193,971.88**	**91.27%**	**$0.00**	**41.65%**
Payroll and Benefits	$1,259,810.39	83.99%	$1,306,272.91	86.06%	$1,366,690.15	87.01%	$1,397,327.62	90.07%	$1,433,090.84	88.45%	$1,498,573.49	94.54%	$1,533,144.58	97.01%	$1,606,026.37	93.40%		43.52%
Accounts Payable	$657,324.77	97.17%	$216,381.42	87.28%	$303,442.34	107.62%	$266,799.22	98.31%	$377,065.56	105.38%	$226,173.34	72.18%	$629,180.77	71.36%	$587,945.51	85.35%		34.90%
August Total	**$2,304,800.20**	**97.75%**	**$2,255,212.34**	**97.54%**	**$1,643,692.26**	**98.22%**	**$1,763,664.53**	**99.98%**	**$1,869,245.30**	**99.92%**	**$2,197,232.90**	**99.97%**	**$2,139,914.59**	**99.94%**	**$2,088,033.79**	**99.96%**	**$0.00**	**41.65%**
Payroll and Benefits	$1,253,854.19	91.54%	$1,327,324.79	94.06%	$1,335,378.74	94.75%	$1,398,339.51	98.17%	$1,423,449.07	96.38%	$1,457,211.83	102.90%	$1,552,440.74	105.82%	$1,551,642.28	101.46%		43.52%
Accounts Payable	$1,050,946.01	128.09%	$927,887.55	114.57%	$308,313.52	117.61%	$365,325.02	109.96%	$445,796.23	118.18%	$740,021.07	88.61%	$587,473.85	81.71%	$536,391.51	96.87%		34.90%
Total Expended	**$19,550,459.06**	**97.75%**	**$19,508,677.30**	**97.54%**	**$19,987,800.27**	**98.22%**	**$20,396,977.88**	**99.98%**	**$21,422,311.50**	**99.92%**	**$21,930,925.02**	**99.97%**	**$23,273,221.45**	**99.94%**	**$24,026,579.32**	**99.96%**	**$10,011,819.27**	**41.65%**
Total Budgeted	**$19,999,791.00**		**$19,999,791.00**		**$20,350,895.00**		**$20,400,895.00**		**$21,438,519.00**		**$21,938,519.00**		**$23,286,065.00**		**$24,036,065.00**		**$24,036,065.00**	
Payroll and Benefits	$16,599,826.53		$16,599,826.53		$17,263,819.59		$17,263,819.59		$17,954,372.37		$17,436,457.79		$17,610,822.36		$19,235,186.94		$19,413,038.81	
Accounts Payable	$3,399,964.47		$3,399,964.47		$3,087,075.41		$3,137,075.41		$3,484,146.63		$4,502,061.21		$5,675,242.64		$4,655,878.06		$4,478,026.19	
Over/Under	**(449,331.94)**	**2.25%**	**(491,113.70)**	**2.46%**	**(363,094.73)**	**1.78%**	**(3,917.12)**	**0.02%**	**(16,207.50)**	**0.08%**	**(7,593.98)**	**0.03%**	**(12,843.55)**	**0.06%**	**(9,485.68)**	**0.04%**	**(14,024,245.73)**	**58.35%**

2022-2023 School Year

01	General Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	SPED Expenditures	1,177,285.00	198,314.63	242,947.36	246,952.28	250,903.75	246,196.57								1,185,314.59	(8,029.59)	100.68%
	Non-SPED Expenditures	22,858,780.00	1,906,076.69	1,726,130.17	1,975,933.38	1,598,201.33	1,620,163.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,826,504.68	14,032,275.32	38.61%
	Total Expenditures	24,036,065.00	2,104,391.32	1,969,077.53	2,222,885.66	1,849,105.08	1,866,359.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,011,819.27	14,024,245.73	41.65%
	Total Receipts	24,036,065.00	3,704,665.73	2,002,304.76	752,911.48	1,351,468.80	2,048,818.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,860,169.70	14,175,895.30	41.02%
	Monthly Inter-Fund Loan	0.00	0.00	0.00	0.00												
	Cash Balance	**1,463,175.98**	**3,063,450.39**	**3,096,677.62**	**1,626,703.44**	**1,129,067.16**	**1,311,526.41**	**1,311,526.41**	**1,311,526.41**	**1,311,526.41**	**1,311,526.41**	**1,311,526.41**	**1,311,526.41**	**1,311,526.41**	**1,159,876.84**		

02	Depreciation Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	850,000.00	0.00	12,400.00	0.00	0.00	6,200.00								18,600.00	831,400.00	2.19%
	Receipts	600,000.00	44.51	62.11	153.41	79.68	121.01								460.72	599,539.28	0.08%
	Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**317,708.00**	**317,752.51**	**305,414.62**	**305,568.03**	**305,647.71**	**299,568.72**	**299,568.72**	**299,568.72**	**299,568.72**	**299,568.72**	**299,568.72**	**299,568.72**	**299,568.72**			

03	Employee Benefit	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	145,560.00	16,079.72	6,312.28	15,045.65	11,571.55	13,108.58								62,117.78	83,442.22	42.68%
	Receipts	145,560.00	35,886.02	6,184.02	6,044.41	6,034.02	6,034.04								60,182.51	85,377.49	41.35%
	Cash Balance	**90,911.85**	**110,718.15**	**110,589.89**	**101,588.65**	**96,051.12**	**88,976.58**	**88,976.58**	**88,976.58**	**88,976.58**	**88,976.58**	**88,976.58**	**88,976.58**	**88,976.58**			

09	QCPUF	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	4,860,000.00	0.00	0.00	14,040.00	119,710.00	0.00								133,750.00	4,726,250.00	2.75%
	Receipts	400,000.00	101,711.58	152,955.10	7,886.41	4,680.19	42,319.92								309,553.20	90,446.80	77.39%
	Loan to BLDG or Bond Fund	(1,000,000.00)	(100,000.00)		(200,000.00)	(110,000.00)	(200,000.00)								Outstanding		
	Loan Payment from BLDG Fund				90,000.00										(1,520,000.00)		
	Cash Balance	**3,713,856.73**	**3,715,568.31**	**3,868,523.41**	**3,752,369.82**	**3,527,340.01**	**3,369,659.93**	**3,369,659.93**	**3,369,659.93**	**3,369,659.93**	**3,369,659.93**	**3,369,659.93**	**3,369,659.93**	**3,369,659.93**			

05	Activities	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	600,000.00	58,465.59	61,311.78	38,012.81	36,015.20	48,414.70								242,220.08	357,779.92	40.37%
	Receipts	600,000.00	47,416.18	45,295.85	48,744.32	32,713.09	59,958.42								234,127.86	365,872.14	39.02%
	Cash Balance	**579,320.10**	**568,270.69**	**552,254.76**	**562,986.27**	**559,684.16**	**571,227.88**	**571,227.88**	**571,227.88**	**571,227.88**	**571,227.88**	**571,227.88**	**571,227.88**	**571,227.88**			

06	School Lunch	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,700,000.00	135,227.49	170,905.53	135,243.77	139,438.78	109,613.75								690,429.32	1,009,570.68	40.61%
	Receipts	1,700,000.00	103,249.37	141,212.81	133,411.95	173,172.49	106,414.69								657,461.31	1,042,538.69	38.67%
	Cash Balance	**528,169.53**	**496,191.41**	**466,498.69**	**464,666.87**	**498,400.58**	**495,201.52**	**495,201.52**	**495,201.52**	**495,201.52**	**495,201.52**	**495,201.52**	**495,201.52**	**495,201.52**			

07	Bond	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	2,000,000.00	0.00	0.00	0.00	1,034,285.25	0.00								1,034,285.25	965,714.75	51.71%
	Receipts	2,000,000.00	207,457.82	106,401.70	15,541.99	5,709.10	136,643.70								471,754.31	1,528,245.69	23.59%
	Loan From QCPUF	0.00	0.00	0.00	0.00	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Payment To QCPUF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**596,829.49**	**804,287.31**	**910,689.01**	**926,231.00**	**7,654.85**	**144,298.55**	**144,298.55**	**144,298.55**	**144,298.55**	**144,298.55**	**144,298.55**	**144,298.55**	**144,298.55**			

08	Special Building	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,100,000.00	142,884.00	226,730.36	166,852.80	1,810.30	207,032.39								745,309.85	354,690.15	67.76%
	Receipts	1,100,000.00	205,605.45	47,766.26	6,933.94	2,522.76	58,824.31								321,652.72	778,347.28	29.24%
	Loan From QCPUF	100,000.00	100,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Payment To QCPUF	0.00	0.00	0.00	(90,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,000.00		
	Cash Balance	**160,953.44**	**323,674.89**	**144,710.79**	**94,791.93**	**95,504.39**	**147,296.31**	**147,296.31**	**147,296.31**	**147,296.31**	**147,296.31**	**147,296.31**	**147,296.31**	**147,296.31**			

12	Student Fees	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	100,000.00	0.00	1,123.00	975.00	1,099.00	567.00								3,764.00	96,236.00	3.76%
	Receipts	30,000.00	6,796.00	565.00	2,992.00	259.00	138.00								10,750.00	19,250.00	35.83%
	Cash Balance	**79,377.52**	**86,173.52**	**85,615.52**	**87,632.52**	**86,792.52**	**86,363.52**	**86,363.52**	**86,363.52**	**86,363.52**	**86,363.52**	**86,363.52**	**86,363.52**	**86,363.52**			

10	Cooperative Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	175,000.00	10,161.41	10,429.96	10,429.96	10,429.96	10,429.97								51,881.26	123,118.74	29.65%
	Receipts	175,000.00	4,856.77	9,402.13	7,625.37	7,625.37	10,705.38								40,215.02	134,784.98	22.98%
	Cash Balance	**18,714.61**	**13,409.97**	**12,382.14**	**9,577.55**	**6,772.96**	**7,048.37**	**7,048.37**	**7,048.37**	**7,048.37**	**7,048.37**	**7,048.37**	**7,048.37**	**7,048.37**			

	Cash Balance	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Cash Balance	**7,549,017.25**	**9,499,497.15**	**9,553,356.45**	**7,932,116.08**	**6,312,915.46**	**6,521,167.79**	**6,521,167.79**	**6,521,167.79**	**6,521,167.79**	**6,521,167.79**	**6,521,167.79**	**6,521,167.79**	**6,521,167.79**			

2021-22 School Year (Amended)

01	General Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	SPED Expenditures	1,177,285.00	174,782.53	237,046.42	265,528.75	287,258.75	274,939.62	242,763.23	266,321.06	259,125.97	$260,539.37	258,341.31	255,636.77	125,226.26	2,907,510.04	(1,730,225.04)	246.97%
	Non-SPED Expenditures	22,858,780.00	1,798,419.45	1,654,378.45	1,773,258.34	1,713,320.85	1,754,448.11	1,618,835.02	1,661,144.13	1,602,411.67	1,827,879.99	1,813,830.63	1,938,335.11	1,962,807.53	21,119,069.28	1,739,710.72	92.39%
	Total Expenditures	24,036,065.00	1,973,201.98	1,891,424.87	2,038,787.09	2,000,579.60	2,029,387.73	1,861,598.25	1,927,465.19	1,861,537.64	2,088,419.36	2,072,171.94	2,193,971.88	2,088,033.79	24,026,579.32	9,485.68	99.96%
	Total Receipts	24,036,065.00	4,088,783.55	1,309,149.75	778,844.35	1,008,598.43	2,153,615.69	1,592,725.02	1,997,986.68	2,185,388.94	6,349,415.01	963,504.53	305,222.42	341,967.99	23,075,202.36	960,862.64	96.00%
	Monthly Inter-Fund Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Cash Balance	**2,414,552.94**	**4,530,134.51**	**3,947,859.39**	**2,687,916.65**	**1,695,935.48**	**1,820,163.44**	**1,551,290.21**	**1,621,811.70**	**1,945,663.00**	**6,206,658.65**	**5,097,991.24**	**3,209,241.78**	**1,463,175.98**			
02	**Depreciation Fund**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	850,000.00	13,808.92	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	28,900.00	19,805.00	0.00	0.00	74,513.92	775,486.08	8.77%
	Receipts	600,000.00	18.37	15.20	49.76	16.00	15.49	45.90	15.25	13.78	35.54	9.56	10.60	150,037.02	150,282.47	449,717.53	25.05%
	Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**241,939.45**	**228,148.90**	**228,164.10**	**228,213.86**	**222,229.86**	**222,245.35**	**222,291.25**	**216,306.50**	**216,320.28**	**187,455.82**	**167,660.38**	**167,670.98**	**317,708.00**			
03	**Employee Benefit**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	145,560.00	13,411.44	8,399.64	13,407.67	7,589.79	5,751.03	8,740.26	9,361.13	6,985.99	10,449.32	10,735.13	4,839.54	10,648.52	110,319.46	35,240.54	75.79%
	Receipts	145,560.00	31,361.19	8,028.19	8,038.55	8,028.19	7,799.06	7,809.28	7,799.06	7,798.92	7,809.09	7,798.92	7,799.06	7,809.30	117,878.81	27,681.19	80.98%
	Cash Balance	**83,352.50**	**101,302.25**	**100,930.80**	**95,561.68**	**96,000.08**	**98,048.11**	**97,117.13**	**95,555.06**	**96,367.99**	**93,727.76**	**90,791.55**	**93,751.07**	**90,911.85**			
09	**QCPUF**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	4,860,000.00	0.00	0.00	0.00	144,710.00	0.00	304,568.00	0.00	0.00	0.00	419,210.00	0.00	0.00	868,488.00	3,991,512.00	17.87%
	Receipts	400,000.00	120,671.29	123,050.77	3,919.32	8,676.75	41,280.59	19,306.28	26,576.00	41,392.98	130,079.68	121,201.26	4,487.86	10,106.28	650,749.06	(250,749.06)	162.69%
	Cash Balance	**3,931,595.67**	**4,052,266.96**	**4,175,317.73**	**4,179,237.05**	**4,043,203.80**	**4,084,484.39**	**3,799,222.67**	**3,825,798.67**	**3,867,191.65**	**3,997,271.33**	**3,699,262.59**	**3,703,750.45**	**3,713,856.73**			
05	**Activities**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	600,000.00	33,079.62	40,895.96	26,337.17	30,823.79	63,539.49	22,326.29	38,765.18	32,836.09	79,972.79	33,908.95	31,926.69	31,048.48	465,460.50	134,539.50	77.58%
	Receipts	600,000.00	48,139.43	28,262.89	91,198.33	29,832.17	30,518.41	24,530.38	30,991.55	52,409.29	48,647.84	35,451.98	9,391.04	63,561.63	492,934.94	107,065.06	82.16%
	Cash Balance	**551,845.66**	**566,905.47**	**554,272.40**	**619,133.56**	**618,141.94**	**585,120.86**	**587,324.95**	**579,551.32**	**599,124.52**	**567,799.57**	**569,342.60**	**546,806.95**	**579,320.10**			
06	**School Lunch**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,700,000.00	118,392.72	148,046.35	115,848.90	125,375.60	110,980.49	131,859.90	133,672.21	132,431.99	136,323.40	94,627.95	68,267.84	45,593.50	1,361,420.85	338,579.15	80.08%
	Receipts	1,700,000.00	4,650.98	267,593.08	131,926.01	154,434.50	103,936.87	160,320.76	153,803.52	200,070.37	154,568.68	116,000.96	15,036.28	19,867.29	1,482,209.30	217,790.70	87.19%
	Cash Balance	**407,381.08**	**293,639.34**	**413,186.07**	**429,263.18**	**458,322.08**	**451,278.46**	**479,739.32**	**499,870.63**	**567,509.01**	**585,754.29**	**607,127.30**	**553,895.74**	**528,169.53**			
07	**Bond**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,750,000.00	0.00	0.00	0.00	1,026,601.50	0.00	0.00	0.00	0.00	0.00	174,285.25	0.00	25,000.00	1,225,886.75	524,113.25	70.05%
	Receipts	1,750,000.00	266,733.80	22,831.00	7,971.72	47,555.72	112,772.89	52,350.61	72,960.78	114,262.90	361,459.79	20,525.28	8,200.41	21,706.06	1,109,330.96	640,669.04	63.39%
	Cash Balance	**713,385.28**	**980,119.08**	**1,002,950.08**	**1,010,921.80**	**31,876.02**	**144,648.91**	**196,999.52**	**269,960.30**	**384,223.20**	**745,682.99**	**591,923.02**	**600,123.43**	**596,829.49**			
08	**Special Building**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,060,000.00	0.00	0.00	500.00	0.00	0.00	133,930.08	48,651.19	73,218.80	149,660.97	263,946.00	2,527.36	189,591.58	862,025.98	197,974.02	81.32%
	Receipts	1,000,000.00	(4.43)	1.52	(42.64)	8,949.09	48,392.30	322,759.24	32,432.43	50,962.09	162,199.23	309,111.32	3,731.97	9,801.42	948,293.54	51,706.46	94.83%
	Loan Balance to Gen. Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**74,685.88**	**74,681.45**	**74,682.97**	**74,140.33**	**83,089.42**	**131,481.72**	**320,310.88**	**304,092.12**	**281,835.41**	**294,373.67**	**339,538.99**	**340,743.60**	**160,953.44**			
12	**Student Fees**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	100,000.00	506.00	328.00	775.00	1,222.00	984.00	1,063.00	358.00	2,219.50	915.00	1,962.90	1,878.00	0.00	12,211.40	87,788.60	12.21%
	Receipts	30,000.00	4,312.00	2,177.00	1,012.00	1,401.12	412.00	1,320.00	100.00	2,230.10	2,921.00	0.00	0.00	10,539.00	26,424.22	3,575.78	88.08%
	Cash Balance	**65,164.70**	**68,970.70**	**70,819.70**	**71,056.70**	**71,235.82**	**70,663.82**	**70,920.82**	**70,662.82**	**70,673.42**	**72,679.42**	**70,716.52**	**68,838.52**	**79,377.52**			
10	**Cooperative Fund**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	175,000.00	4,897.05	12,503.11	12,503.11	12,503.11	11,340.12	11,340.11	11,340.12	11,340.10	11,340.12	11,340.10	11,340.12	11,340.10	133,127.27	41,872.73	76.07%
	Receipts	175,000.00	7,628.69	21,797.45	7,628.69	12,485.46	17,342.23	7,628.69	4,856.77	20,114.15	4,856.77	15,257.38	22,199.00	7,915.53	149,710.81	25,289.19	85.55%
	Cash Balance	**2,131.07**	**4,862.71**	**14,157.05**	**9,282.63**	**9,264.98**	**15,267.09**	**11,555.67**	**5,072.32**	**13,846.37**	**7,363.02**	**11,280.30**	**22,139.18**	**18,714.61**			
	Cash Balance	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Cash Balance	**8,486,034.23**	**10,901,031.37**	**10,582,340.29**	**9,404,727.44**	**7,329,299.48**	**7,623,402.15**	**7,336,772.42**	**7,488,681.44**	**8,042,754.85**	**12,758,766.52**	**11,245,634.49**	**9,306,961.70**	**7,549,017.25**			

CENTRAL NEBRASKA
Rehabilitation Services
Experience. Better.

Mary Walsh-Sterup, OTR/L, CHT
308.398.5170
mary@cnrehab.com

Karen McIntyre, PT, DPT
308.380.8172
kmcintyre@grandislandpt.com

School Pediatrics
PO Box 5285
Grand Island, NE 68802
Phone: 308.675.1853
Fax: 308.675.1353
cnrehab.com

February 1, 2023

Schuyler Central High School
Dr Dan Hoesing
401 Adam Street
Schuyler, NE 68661

Dear Dr Dan Hoesing,

Please consider this a letter of contract for our arrangement for occupational and physical therapy services for the following three school years (2023-2024, 2024-2025, 2025-2026 school years).

We will supply an occupational and physical therapist for occupational and physical therapy services during the 2023-2024, 2024-2025 and 2025-2026 school years.

The occupational and physical therapy, services will be billed out at the Department of Special Educations approved rate, which has yet to be determined by the State, less $4.00 per hour.

The speech therapy services will be billed out at the Department of Special Educations approved rate, which has yet to be determined by the State, less $1.00 per hour.

Travel time will be billed out at an hourly rate of $52.00 per hour, plus mileage. Mileage rates will not exceed the State Department of Administrative Services/Nebraska Department of Education rate. Mileage will be calculated by taking the total mileage per day and dividing it by the number of schools seen. Each school will pay an equal amount of the mileage. Travel rates and mileage rates are reviewed each school year for adjustments. Either party can terminate this agreement upon sixty (60) days prior written notice.

Please sign this contract and mail back or fax to 308-675-1353, Attention: Karen. Feel free to contact me with any questions or concerns you may have.

Mary Walsh-Sterup, OTR/L, CHT

Administrator

2-1-23

Date

Date

CENTRAL NEBRASKA
Rehabilitation Services
Experience. Better.

Mary Walsh-Sterup, OTR/L, CHT
308.398.5170
mary@cnrehab.com

Karen McIntyre, PT, DPT
308.380.8172
kmcintyre@grandislandpt.com

School Pediatrics
PO Box 5285
Grand Island, NE 68802
Phone: 308.675.1853
Fax: 308.675.1353
cnrehab.com

February 1, 2023

Schuyler Central High School
Dr Dan Hoesing
401 Adam Street
Schuyler, NE 68661

Dear Dr Dan Hoesing,

Thank you for your continual support of our school based pediatric services. Central NE Rehab Services has provided quality services for over 25 years and is considered the leader of educationally based therapy services in Nebraska. We are committed to providing the highest quality therapy services at the most affordable price.

Enclosed you will find a multi-year contract with discounted rates. If you would prefer a one year contract instead, please reach out to us and we will get one sent out to you. Please sign the contract and return a copy to us at you earliest convenience. A scanned email copy is sufficient for our records.

Karen McIntyre will oversee these services as clinical coordinator of our school-based therapy program. Karen can be reached at 308-380-8172 or at kmcintyre@grandislandpt.com. Our billing office can be reached at 308-675-1853, ask for our school pediatric division. Mary Walsh Sterup can be reached via email mary@cnrehab.com or at the billing office number. If you should have any questions or concerns, please do not hesitate to contact any of us.

We appreciate your prompt attention and request that the contract be returned to us **no later than March 1, 2023.** This will allow us ample time to prepare for services for next fall. The contract represents all therapy services provided by CNRS to your district. However, we are always willing to make adjustments if you should want to add services or as your needs change.

As always, it is a pleasure working with you and your students.

Sincerely,

Karen McIntyre, PT,DPT
Therapy Director School Based Services
Central NE Rehab

1. Academic Programs: *Core Curriculum, Vocational and Elective Course Offerings, College Credit/Early Entry, Alternative Education/Credit Recovery, Special Education Programs, Early Childhood Education and Title I, Rural Attendance Centers, Bi-lingual or Dual-language Programs*

Goal: All students meet or exceed state standards in core academic areas.
Goal: K-12 curriculum that supports critical thinking, creativity, 21st century technology & vocational skills, visual & performing arts and bilingual education.

Target Areas: Core Academic Programs

1	**ECH**	**Participate in community efforts to expand early childhood programs, service, and facilities in Schuyler.**
2023	Action Plan	1. Participate in community planning opportunities to address the early childhood and daycare needs in the community
2023	Action Plan	2. Continue expanding partnerships with program and funding agencies to provide increased services for birth to 3 programs in the community
2023	Action Plan	3. Research funding and program options to provide affordable day care and early childhood programs in the community
2	**K-8**	**Review student achievement and implementation of the Reading/Language Arts curriculum.**
2023	Action Plan	1. Continue and expand improvement plan to address gaps or low achievement assessment results
2023	Action Plan	2. Continue to provide in-class support and evaluate effectiveness of the reading program to reach our goal of all students reading at or above grade level
2023	Action Plan	3. Complete curriculum development plan to ensure alignment of curriculum to new language arts standards.
2023	Action Plan	4. Develop and implement a plan to ensure instruction/instructional materials meet the needs of the foundations of reading at the K-2 level (especially phonemic awareness)
2023	Action Plan	5. Evaluate current curriculum materials to identify needs/gaps with current standards and adopt new materials/supplements where needed.
2023	Action Plan	6. Research professional development opportunities to ensure that the science of reading processes are being used.
3	**SCS**	**Monitor and evaluate the K-8 Discovery Education Science Program**
2023	Action Plan	1. Continue to collaborate with ESU 2 and Raymond Central on an EIR EMPOWER (E_3) Grant on Science Curriculum and STEM Training
2023	Action Plan	2. Provide ongoing support, training, and assessment of the K-8 Discovery Education science program.
4	**SCS**	**Complete the math standards adoption process (since the math intervention program is implemented)**
2023	Action Plan	1. Identify priority standards, supporting standards and nice to know standards and update proficiency scales to align with the new priority standards.
2023	Action Plan	2. Update scope and sequence for the 2023-24 school year to ensure alignment with the new standards.
2023	Action Plan	3. Complete a 6-12 math instructional materials adoption process.
5	**SCS**	**Research and Adopt a K-5 Social Studies Program. See Curriculum Cycle**
2023	Action Plan	1. Evaluate student performance at the end of the year to determine additional resources, modifications or professional development needs.
6	**SCS**	**Continue efforts to support the Schuyler Instructional Model through alignment of curriculum, instruction and assessment.**
2023	Action Plan	1. Expand the orientation program for new teachers and facilitate mentor/coaches to support the success of beginning teachers.
2023	Action Plan	2. Continue to implement the Marzano Focused Evaluation Model in alignment to state frameworks.
2023	Action Plan	3. Continue to offer APL training for new staff and refresher training to returning teachers in the district.
2023	Action Plan	4. Identify critical content from the standards through the use of Standards-Based Learning professional development from Learning Sciences International. Develop and implement standards-based learning targets that demonstrate a progression of learning up to and beyond the level of rigor of the standards.
2022	Action Plan	5. Continue "On to College" ACT Test Prep for 9-11 grade students.

7	SCHS	**Review academic options for new arrivals, EL, special needs, at risk students, etc… (Alternative Education Program, Newcomer Program)**
2023	Action Plan	1. Research program alignment and effectiveness as well as certificated and support staff needs for SPED, EL and Newcomer Programs
2023	Action Plan	2. Continue to review assessment data to ensure successful transition of SPED and EL students to general education classrooms and post-secondary education
2023	Action Plan	3. Research and develop a plan to expand K-12 EL professional development in English language instruction
2023	Action Plan	4. Develop a systematic and systemic process for providing interventions for K-12 SPED and EL students (MTSS, RTI)
2023	Action Plan	5. Review current practices to support the transition of K-12 SPED, EL and newcomer students in the regular classroom
2023	Action Plan	6. Expand "Newcomer" program in math, reading and language arts to provide support for struggling high school students in ELPA 21 levels 1-2
2023	Action Plan	7. Research the feasibility of implementing new ELA materials that emphasize phonics and EL at the K-2 level.
2023	Action Plan	8. Implement additional credit and credit recovery through online programs designed to keep SPED and EL students on track for graduation with their peers
2023	Action Plan	9. Review SPED and EL caseloads and program requirements in the district to determine certificated and support staffing needs
2023	Action Plan	10. Research various methods to support K-1 EL students and classroom teachers.
8	**SCHS**	**Expand early entry and college credit classes to improve academic performance and college and career readiness for all students**
2023	Action Plan	1. Continue to offer Algebra I, Spanish I, and other accelerated courses to high performing students in grade 8 at Schuyler Middle School
2023	Action Plan	2. Research the pros and cons of advanced or accelerated classes and AP courses vs. college credit options for our high school students
2023	Action Plan	3. Continue to expand courses through CCC for college credit and vocational licensure courses
2023	Action Plan	4. Research opportunities to expand college course options in nursing, early childhood, and K-12 education courses
2023	Action Plan	5. Pursue options for approval of teachers to provide dual-credit/college credit courses through Wayne State College
9	**SCS**	**Develop a system-wide process for providing intervention and enrichment activities to meet all students' needs.**
2023	Action Plan	1. Create an overall district system that differentiates for specific building needs (MTSS)
2023	Action Plan	2. Determine screening, progress monitoring and data collection tools (SAT-MTSS)
2023	Action Plan	3. Research intervention and enrichment ideas, resources and programs (MTSS)
2023	Action Plan	4. Ensure programing meets the needs of all students (especially SPED and EL students)
2023	Action Plan	5. Participate in community efforts to expand early childhood programs, service, and facilities in Schuyler

Target	Areas:	Non-Core Academic Programs
10	**SCS**	**Expand Kindergarten through 2nd Grade health and guidance programs.**
2023	Action Plan	1. Continue to contract with the Flippin Group (Capturing Kids Hearts) to provide training for all new K-12 teachers and administrators
2023	Action Plan	2. Contract with the Flippin Group (Capturing Kids Hearts) to implement Process Champions or Campus TrAction for selected K-12 teacher leaders
2023	Action Plan	3. Continue the K-2 program to promote healthy relationships and wellness (ECHD and CHI Behavior Health Coalition)
2023	Action Plan	4. Evaluate and promote family engagement and literacy grant program at the elementary level
2023	Action Plan	5. Research the need and staffing to expand social emotional learning (SEL) options for Preschool, Fisher's, Richland and the Dual Language School at the district office.
11	**SCS**	**Coordinate music schedule to promote efficient use of staff, inclusion of all students, and development of visual and performing arts.**
2023	Action Plan	1. Continue to expand participation in the 7-12 vocal music program (Choir, musical, men's and women's choirs)
2023	Action Plan	2. Continue options to expand strings program.
2023	Action Plan	3. Continue support of the visual and performing arts opportunities (drama, speech, musicals, art, graphic arts, broadcasting)
2023	Action Plan	4. Continue to improve 5-12 Instrumental Music Program (Marching Band, Pep Band, Concert Band, Jazz Band, and ensemble groups)
12	**K-5**	**Continue to expand options for the dual language/bilingual education elementary program**
2023	Action Plan	1. Host informational meeting/spring registration for kindergarten parents to learn more about bilingual/dual language schooling
2023	Action Plan	2. Coordinate staffing, curriculum and textbook selection for the 6th grade expansion
2023	Action Plan	3. Promote the dual language program and conduct recruitment and registration of Kindergarten through 5th Grade Students
2023	Action Plan	4. Participate in ongoing professional development and register NABE 2024 Conference
2023	Action Plan	5. Research pros and cons of expanding dual language to the middle school and high school levels
2023	Action Plan	6. Research K-2 School name for the dual language school at the district office and get approved by the school board.
2023	Action Plan	7. Find ways to involve parents and students of the dual language program within the community.
2023	Action Plan	8. Research the feasibility of implementing new ELA materials that emphasize phonics and EL at the K-2 level.
2023	Action Plan	9. Research the feasibility of having specials at the dual school in the district office building rather than at SES.
13	**7-12**	**Expand 7-12 CTE Programs and improve access college credit and post-secondary program enrollment.**
2023	Action Plan	1. Expand FCS curricula to promote careers in culinary arts, foods/nutrition, nursing, early childhood, education, etc…
2023	Action Plan	2. Research options to expand 7-12 career exploration and college credit through CCC to promote CTE careers.
2023	Action Plan	3. Expand options for implementing career pathways to ensure students have certification options.
2023	Action Plan	4. Research, plan, update and implement increased CTE opportunities for middle school students.
14	**7-12**	**Expand the K-8 Afterschool Program to include options for 9-12 students (Period 9)**
2023	Action Plan	1. Expand the high school afterschool and summer school programs to address learning loss, schedule flexibility, and advanced courses.
2023	Action Plan	2. Develop a schedule, recruit and hire staff interested in providing programs, classes, or clubs, and enroll students interested in participating in the afterschool program.
15	**7-12**	**Develop and implement a plan to improve students' ability to communicate, demonstrate leadership and act responsibly.**
2023	Action Plan	1. Continue leadership classes at the middle and high school levels utilizing "Leadworthy: The Course" from the Flippen Group (Capturing Kids' Hearts)

2. School Activities Program: *Athletics, Fine Arts, Vocational and Social Clubs*

Goal: All students participate in school activities that promote teamwork, physical fitness, work ethic, honesty, self-confidence, and sportsmanship.

Target Areas: Extra-Curricular Activities

16	**K-6**	**Increase student/parent/community participation in youth athletic and activities programs.**
2023	Action Plan	1. Continue coordination of K-6 physical education priority standards to promote skill development and interest in participation in youth sports programs.
2023	Action Plan	2. Continue storage and acquisition of equipment/uniforms for youth sports programs.
2023	Action Plan	3. Continue to waive the participation fee if the parent volunteers to coach.
2023	Action Plan	4. Continue to provide youth sports coaches with an activity pass to use the field house and attend SMS/SCHS activities.
2023	Action Plan	5. Continue to SMS/SCHS coaches host appreciation and recognition for the efforts of youth program volunteer coaches.
2023	Action Plan	6. Continue to Host parent sign ups and meetings prior to the sport to inform parents of expectations of the program and volunteer to help
2023	Action Plan	7. Promote and provide any updates with any in-season program changes with the use of social media and parent text messages.
2023	Action Plan	8. Research feasibility of expanding youth sports schedule to include competition with surrounding communities.
17	**7-12**	**Expand participation and improve performance in competitive athletic, performing arts, and visual arts programs.**
2023	Action Plan	1. Continue efforts to coordinate 7-12 physical education programs to promote skill development and game fundamentals.
2023	Action Plan	2. Continue to improve coordination and implementation of 6-12 strength and conditioning programs.
2023	Action Plan	3. Continue to increase student participation in school activities and improve competitiveness and gender balance for Title IX compliance.
2023	Action Plan	4. Continue coordination and participation of 7-8 and 9-12 athletic summer camps, conditioning, and summer school programs.
2023	Action Plan	5. Continue to use the K-12 system of Rooms, Social Media, Television, News Releases, Chamber Updates, Schuyler Sun, etc…
2023	Action Plan	6. Research, develop and implement an intramural program to promote student participation in activities. (Period 9)
2023	Action Plan	7. Continue observation and evaluation of coaches at SMS/SCHS and review process for improving competitiveness in all activities and at all levels.
2023	Action Plan	9. Continue to communicate and seek input from coaches, sponsors, and directors when hiring or assigning extra-duty positions.
2023	Action Plan	10. Increase performing arts exposure within our School and Community by inviting outside groups to perform (look at ways to provide daycare for these events)
2023	Action Plan	11. Research strength and conditioning opportunities for middle school students and the cost and benefit of adding weight program/equipment at SMS.
2023	Action Plan	12. Investigate and send out a survey to student-athletes to identify barriers to getting students into the weight room during the summer hours.
2023	Action Plan	13. Explore different opportunities to get the youth programs involved at the SMS and SCHS level.
2023	Action Plan	14. Continue to host recognition of athletes and fine arts participants.
2023	Action Plan	15. Expand social media accounts that shares information and promotes SCS activities.
2023	Action Plan	16. Continue middle school attendance at high school performances and summer camps (band, speech, play production, etc.)
2023	Action Plan	17. Research the pros and cons of hiring coaches outside of the teaching profession.

3. Technology Program: *IT infrastructure, Hardware and Software, Curriculum and Training*

Goal: State-of-the-art technology program to improve learning for students and promote an effective learning environment.

Target Areas: Technology

18	**SCS**	**Continue Staff technology replacement schedule – laptop/iPad Pro bundle; Flat screen TV & Apple TV**
2023	Action Plan	1. Continue offering technology options to staff of MBP or iPad Pro bundle for primary device.
2023	Action Plan	2. Continue schedule to replace promethean/smart boards/projectors with Flat screen TV's & Apple TV for wireless connectivity.
2023	Action Plan	3. Continue to support staff & students on how to use teacher and/or student iPads with TV's for interactive lessons
19	**K-5**	**Encourage, train, and support teachers on how to use Apple Classroom to assist with classroom management**
2023	Action Plan	1. Promote the use of the Apple Classroom app to assist teachers with monitoring, managing, and guiding student iPads in their classrooms
20	**SCS**	**Research and identify families in district with limited or no access to Internet and/or only have smart phone(s)**
2023	Action Plan	1. Continue to provide low cost solutions for families with no access to high speed Internet in their homes. i.e. Verizon Jetpack
21	**K-8**	**Research, adopt, and implement a STEM/STEAM Program K-8**
2023	Action Plan	1. Continue Skills & Technical Science utilizing resources: Discovery Education, STEM Connect, and Lego Robotics Curricula, Cricket, Apple Swift, etc.
22	**SCS**	**Host 2022 Technology Fair for Schuyler and Area Schools.**
2023	Action Plan	1. Develop the schedule and agenda for the 2023 Schuyler Tech Fair….1/2 day (9-12) students.
2023	Action Plan	2. Advertise and recruit students and staff from area schools to attend the 2023 Schuyler Tech Fair and fall professional development workshops.
2023	Action Plan	3. Recruit more local and area businesses to participate at the tech fair to expand the career aspect of the workshop.
2023	Action Plan	4. Secure contracts with selected speaker/presenters for the 2023 Schuyler Tech Fair.
23	**SCS**	**Adopt, train, and implement system-wide technology solutions**
2023	Action Plan	1. Continue to grow and improve our Apptegy website templates & mobile app.
2023	Action Plan	2. Continue using ThoughtExchange to build trust, open communication and engage staff, students, parents, community patrons.
2023	Action Plan	3. Expand and update the district report card on a regular basis using the ECRA Group Dashboard (ECRISS) to inform staff, board, parents, and community.
2023	Action Plan	4. Continue using Schoolzilla to align data and communication, define school quality, and evaluate school improvement progress.
2023	Action Plan	5. Continue training and support to building staff who are responsible for entering building specific events in building website calendar.
24	**SCS**	**Marketing plan to partner with local businesses & organizations**
2023	Action Plan	1. Continue to update the SCS websites & school app to promote our school and improve internal and external communication.
2023	Action Plan	2. Use our resources (DOB digital sign, websites, mass notification system, mobile app, social media) to promote area events.
2023	Action Plan	3. Expand sponsors/local businesses to sell advertising on our Scorevision displays in West Gym at SCHS.

4. Transportation Program: *Vehicles/Fleet, Transportation System, Traffic Management Arrival and Dismissal*

Goal: Safe and efficient transportation system.

Target Areas: Transportation

25	**SCS**	**Maintain current vehicle and equipment replacement and maintenance programs.**
2023	Action Plan	1. Continue to adjust and maintain the vehicle replacement plan to ensure a quality transportation fleet to meet the demands of the district.
2023	Action Plan	2. Continue to adjust and maintain an equipment replacement plan to manage budget impact and replacement schedule
26	**SCS**	**Conduct a study of transportation costs and reimbursements to determine the most efficient**
2023	Action Plan	1. Research activity, SPED, and route transportation revenue and expenditures to inform budget recommendations for the 2023-24 school year.
27	**SCS**	**Develop a plan to recruit and expand drivers needed to operate bus routes and support activity trips.**
2023	Action Plan	1. Continue to recruit drivers and conduct a study with area schools to review pay and benefit packages.
2023	Action Plan	2. Review SES neighborhood school bus service and Richland morning and afternoon bus service programs.
2023	Action Plan	3. Research feasibility and need to provide morning and afternoon bus service to students attending the Fishers.
2023	Action Plan	4. Research feasibility of contracting a coach bus service for large group activity trips to reduce the number of buses and drivers needed.
2023	Action Plan	5. Continue to review benefits and recommended fees for morning and afternoon bus service to Lonnie's Trailer Park for 2023-24 school year.

5. Building and Grounds Program: *Maintenance Reporting System, New Construction/Remodel Program, and Safety Program*

Goal: Secure, quality, modern educational facilities.

Target Areas: Buildings and Grounds

28	**SCS**	**Continue efforts to maintain and upgrade current facilities and balance utilization of current district buildings.**
2023	Action Plan	1. Continue efforts to maintain and upgrade current facilities through the maintenance program "fix it".
2023	Action Plan	2. Develop a plan and timeline to improve non-hard surface roads, parking lots, landscaping, lawn care, etc…
2023	Action Plan	3. Review custodial and maintenance staffing to determine adequacy, training needs, and stability of staff at all district buildings.

29	**SCHS**	**Phase V: High School Facility**
2023	Action Plan	1. Pursue options to complete the high school storage project to replace the chair/table storage lost with the remodel of the auditorium.
2023	Action Plan	2. Complete ESSER II Project to complete replacement of classroom windows 1953 building project to include facia and window wrap.
2023	Action Plan	3. Continue plan for the remodel of the 1953 building (Lighting in the Library/Media Center Wing).
2023	Action Plan	4. Review math and science wing classroom needs and develop a plan for the remodel/upgrade of classrooms and adjoining hallway.
2023	Action Plan	5. Continue working with the agriculture/horticulture classes on improving and maintaining landscaping at all building sites.
2023	Action Plan	6. Develop a plan with the City on softball complex improvements (fencing, scoreboard, handicap accessibility, restrooms, bleachers, and concessions area)
2023	Action Plan	7. Develop a plan for the intro to construction class to build a maintenance garage adjacent to the old concession stand at the athletic complex.
2023	Action Plan	8. Develop a plan and funding for paint/banners/etc… in the west gymnasium.
30	**SMS**	**Middle School Facility**
2023	Action Plan	1. Complete tuckpoint of the middle school building.
31	**SCS**	**District Office, Dual Language, Early Childhood Day Care and Preschool**
2023	Action Plan	1. Submit a Sixpence Grant for 3 year-old center-based services.
2023	Action Plan	2. Complete Phase I - ESSER III Renovation Project: Parking lot, sidewalk, drop-off zone.
2023	Action Plan	3. Contract with ZeroEyes to write specifications for district-wide security camera upgrades through ESSER III Program.
32	**K-8**	**Rural School Facilities**
2023	Action Plan	1. Review priorities and timeline for Fishers building maintenance and improvements. (Roof Replacement)
2023	Action Plan	2. Research options for funding to improve rural school playgrounds.
2023	Action Plan	3. Continue to research options for stabilizing Fishers enrollment, programs and facility use.

6. Support Programs: *Food Service, Nursing, Health, Emergency/Crisis, and Para-Educator Programs*

Goal: Quality Food Service, Nursing, Para-Educator, Substitute Employees, and Safety/Security

Target Areas: Support Service Programs

33	**SCS**	**Continue to expand partnerships with local health professionals to improve and provide services to students and staff**
2023	Action Plan	1. Continue partnerships with local and state optometric providers to expand vision services to students in need.
2023	Action Plan	2. Continue relationships with local health department, medical clinic, and full-service coordinator to address health concerns and provide student and staff health services
2023	Action Plan	3. Research need and feasibility of providing additional nursing services at Preschool, Richland, Fishers, and Dual Language Elementary Buildings.
34	**SCS**	**Offer educational opportunities for school nurses, students, families, and staff**
2023	Action Plan	Continue providing ongoing system of support, training, and collaboration within nursing department.
2023	Action Plan	Continue support for a certified CPR instructor to the nursing staff.
2023	Action Plan	Provide staff and parent opportunities to learn about recognition and reaction to emerging drug trends.
2023	Action Plan	Expand work with Family Literacy Program to promote and educate our community on health topics.
35	**SCS**	**Develop and implement a consistent building/district short-term lesson plan format. (Recruit, retain, improve performance)**
2023	Action Plan	1. Expand programs to support a lesson plan format to be used at the building level for substitute teachers.
2023	Action Plan	2. Continue orientation and training program for substitute teachers at each building.
36	**SCS**	**Develop and implement a plan to improve food service and menu options across the district.**
2023	Action Plan	1. Continue to implement the "Smarter Lunchrooms" monthly scorecard at each SES, Rural, SMS, and SCHS
2023	Action Plan	2. Conduct and review results of the student survey regarding menu options.
2023	Action Plan	3. Pursue contracts with outside providers to increase menu options for SCHS students for the 2023-24 school year.
37	**SCS**	**Develop and implement a plan to improve training for Para-Educators across the district.**
2023	Action Plan	1. Continue support and implementation of professional development programs to improve the effectiveness of para-educators in providing interventions.
2023	Action Plan	2. Continue monthly meetings to share ideas and provide input on district level considerations. (Calendar, salary/benefit schedules, district staff handbook, etc....)
2023	Action Plan	3. Continue providing para-pro training and implement APL and Capturing Kids' Hearts trainings for Para-educators.
38	**SCS**	**Expand recruiting and training efforts for substitute teachers**
2023	Action Plan	1. Continue annual substitute training and welcome program held at the beginning of the school year
2023	Action Plan	2. Continue to expand relationships with colleges and universities to recruit more certificated staff and substitute teachers.

7. School Governance and Public Relations: *School Board, Administration, Guidance and Counseling, Parent Involvement, Business Partnerships*

Goal: Board and Administration reflect quality leadership, management and communication skills to promote staff morale and involvement from all stakeholders.

Target Areas: School Governance and Public Relations

39	**SCS**	**Continue to expand strategies to improve communication and promote parent/community engagement.**
2023	Action Plan	1. Continue to update the SCS website and school app to promote our school and improve internal and external communication.
2023	Action Plan	2. Promote and expand community/business sponsorships to encourage parent and/or community involvement in school and at school activities.
2023	Action Plan	3. Expand relationships with community groups and service clubs (SCD, Housing, Schuyler Latino Committee', City Council, etc…)
2023	Action Plan	4. Explore options to expand communications with all parents and community patrons through the use of electronic platforms, advertising, message boards, etc...
2023	Action Plan	5. Conduct annual review of all safety protocols district-wide and submit the report to the board of education. (Spring 2022)
2023	Action Plan	6. Continue increasing opportunities for positive promotion through the Schuyler Sun, websites, message boards, Social Media, etc…
2023	Action Plan	7. Continue to find ways to increase K-12 parent engagement through open houses, parent nights, parent-teacher conferences, newsletter, etc.
2023	Action Plan	8. Continue to find ways to partner with community programs and businesses.
2023	Action Plan	9. Promote board member development and participation in local and state organizations.
40	**SCS**	**Continue expanding financial resources to promote financial stability and program support.**
2023	Action Plan	1. Continue participation in the K8 EIR EMPOWER (E3) Grant on Science Curriculum and STEM Training. (800,000 for 1 more year)
2023	Action Plan	2. Continue pursuing funding and resources from legislature and various partners inside and outside of the community focused on reducing reliance on property taxes.
2023	Action Plan	3. Promote and expand community/business sponsorships to encourage parent and/or community involvement at school activities.
41	**SCS**	**Conduct superintendent search for the 2023-24 school year.**
2023	Action Plan	1. Approve a vendor to assist the search committee with recruiting viable candidates for the superintendent position.
2023	Action Plan	2. Organize information, process, and selection committees to conduct interviews.
2023	Action Plan	3. Conduct interviews and secure contract with the successful candidate for the 2023-24 school year.

8. School Climate (Students and Adults): *Professional Development, Professional Conduct and Commitment, Program, Staffing/Assignment/Student/Teacher Ratio, Learning Environment, Behavior Management*

Goal: Create and support a safe, positive, caring learning environment focused on improvement and success.

Target Areas: . School Climate and Learning Environment

42	**SCS**	**Expand staff training focused on cultural sensitivity, behavioral mental health, student behavior and classroom management, reduced incidents of bullying, etc…**
2023	Action Plan	1. Continue training and implementation of K-12 Capturing Kids Hearts Program to promote social and emotional health. **(Capturing Kids Hearts, Process Champions)**
2023	Action Plan	2. Continue providing professional development focused on managing student behavior and developing effective learning environments. **(APL Training)**
2023	Action Plan	3. Continue to expand K-12 counseling services and support to address mental health needs in the district. **(Mental Health Counselors, Gaggle Counseling Services)**
2023	Action Plan	4. Continue to pursue assistance for student behavior through SCS behavior mental health psychologist and ESU 7 Certified Behavior Specialists and Community Family Partnership
2023	Action Plan	5. Continue open communication with law enforcement/first responders and create opportunities for including them in school sponsored events.
2023	Action Plan	6. Research, develop and implement a comprehensive counseling program for 6-12 for social emotional learning (SEL) and increase awareness of available mental health resources.
2023	Action Plan	7. Promote and train students in grades 6-12 to use the "Speak for School Safety" throughout the district to report bullying, abuse, violence, etc…
43	**SCS**	**Expand employee recognition and incentive programs to promote improvement and reward excellence in performance.**
2023	Action Plan	1. Continue to support incentive programs to promote English and Spanish language training and certification for classroom teachers and administrators.
2023	Action Plan	2. Continue school spirit, staff morale, monthly celebrations, etc… to promote an inclusive and safe learning and work environment.
2023	Action Plan	3. Research and develop an incentive program to promote post-secondary education options for support staff.
2023	Action Plan	4. Continue the use of ThoughtExchange to promote ongoing, consistent communication and opportunities for staff input.
2023	Action Plan	5. Work with staff to coordinate professional develop, meeting schedules, calendar, etc... in each building to improve internal and external communication.
2023	Action Plan	6. Research ways to improve teacher effectiveness when building student relationships during R-Time and Focus.
44	**SCS**	**Expand recruitment, development, and retention of a quality workforce, and promote community involvement and residency in the district.**
2023	Action Plan	1. Expand new support staff orientation program at each building and provide ongoing professional development program.
2023	Action Plan	2. Continue to review Strength Finder data to determine areas of priority in the hiring of new staff.
2023	Action Plan	3. Continue to offer increased opportunities for staff input on hiring practices and priorities within each building.
2023	Action Plan	4. Research ways/opportunities to help transition/introduce new staff into the school and community.
45	**SCS**	**Reduce Chronic Absenteeism, Tardies, Out-of-Class Disruptions, etc…**
2023	Action Plan	1. Continue partnership with Colfax County focused connecting with families to improve student attendance, reduce chronic absenteeism, tardies, etc…
2023	Action Plan	2. Continue tracking system to improve accuracy of student attendance records, reduce unnecessary classroom disruption, and improve safety protocols in all buildings.
46	**SCS**	**School Safety Support Programs**
2023	Action Plan	1. Expand parent, student and staff drug education and support for middle and high school students.
2023	Action Plan	2. Work with local law enforcement to increase police presence in and around schools.
2023	Action Plan	3. Host workshops and research SRO, behavior mental health, and social worker programs. (need, pros and cons, program structures, models, funding etc…)
2023	Action Plan	4. Continue Navigate 360 Annual Threat Assessment and Training Workshops.
2023	Action Plan	5. Expand safety program to utilize the updated camera systems to provide education and support for law enforcement and safety protocols.

Jamie Shaner
216 S Howard St
Fremont, NE 68025
308-386-6308
jamie.shaner@schuylercommunityschools.org

January 24, 2023

Schuyler Administration and Board of Education:

Please accept this letter as a formal notice of my resignation from Schuyler Elementary School effective May 19, 2023.

After careful consideration my family has decided to relocate to a more central location in Nebraska. I appreciate the opportunity I have been given to teach in Schuyler, this truly is an amazing school district. I am grateful for this time and being able to work with the students this year.

I will continue to utilize the strategies (especially Capturing Kids Hearts) and I will be a better teacher in the future thanks to my time in your district. I have learned valuable lessons from the district and from my students and I am very thankful for the time I have spent here.

Sincerely,

Jamie Shaner
5th Grade
Schuyler Elementary School

Not Returning to District

Schuyler Community Schools District
120 W 20th Street
Schuyler, NE 68661
402-352-3527

Dear Mr. Comley & Mrs. Keairnes,

I am writing this letter to inform you that I will be leaving my current position as Elementary Special Education Teacher. My last day of work in the Schuyler Community Schools District will be May 19, 2023 of the 2022-2023 academic school year. I will not be returning to Schuyler Elementary for the 2023-2024 academic school year to be closer to family.

Thank you for a great start to my career!
Blake Neumann

Employee Signature: Blake Neumann

Date of Signature: 01-25-2023

✓

Subject: Fwd: Resignation
From: Bill Comley <bill.comley@schuylercommunityschools.org>
Date: 1/25/2023, 8:23 AM
To: Dan Hoesing <dan.hoesing@schuylercommunityschools.org>, Shelley Friesz <shelley.friesz@schuylercommunityschools.org>, Penny Janousek <penny.janousek@schuylercommunityschools.org>

HN Para Resignation

---------- Forwarded message ---------
From: **Janey Parra** <janey.parra@schuylercommunityschools.org>
Date: Tue, Jan 24, 2023 at 3:35 PM
Subject: Resignation
To: Bill Comley <bill.comley@schuylercommunityschools.org>

Dear Mr. Comely,

I am writing to inform you about my intention to resign from my position as a high needs paraprofessional for Schuyler Elementary School. My resignation will be effective two weeks from today, January 24th.

I would like to give a special thanks to you and my colleagues for the wonderful opportunity to work at this school. I have gained many skills and great insight from my time here, and look forward to utilizing them in the future.

Again, it has been a pleasure being part of this community.

Best regards,
Janey Parra

--
Bill Comley
Schuyler Community Schools
Principal
(402) 352-9940
Fax (402) 352-9943
bill.comley@schuylercommunityschools.org

Megan Morton
905 A Street, Schuyler, NE 68661 | 402-366-9112 | 14mmorton@gmail.com

February 03, 2023

Samantha Ladwig
Assistant Principal
Schuyler Central High School
401 Adam Street
Schuyler, NE 68661

Dear Mrs. Ladwig,

I am writing to notify you that I will be resigning from my position as 11th grade ELA teacher with Schuyler Central High School at the end of the 2022-23 school year. My last day of employment will be May 19, 2023.

I have greatly appreciated the opportunities that this school has provided me, as well as the professional guidance and support that has allowed for me to grow as a first year teacher. I have greatly enjoyed my time working with my students; however, due to opportunities and personal reasons that have arisen, I am moving to a different state.

Thank you for the experience I have gained from working in your district, and I wish everyone the best in the coming years.

Sincerely,

Megan Morton

Megan Morton

Schuyler School District February 6th, 2023

Please accept this letter as a formal notification of my intention to resign from my position at the end of my current contract. This has been a hard decision to make, the Schuyler School District has been one of the best places to grow as a new educator, but as new parents we feel it is best for our family for me to be in the same town. I want to personally thank everyone who is a part of the District, as each of you have had a part in my professional growth! The Schuyler District has been nothing but welcoming, which is making this an even harder decision to leave. The timing of this is one that I could have never expected, but nevertheless it is the best choice for us. The skills I have gained here at Schuyler are ones that I will take with me to my next classroom and community. Schuyler Elementary will always hold a special and important place in my heart!

Sincerely,

Isabel Schmid

Isabel Schmid

To Whom It May Concern:

Please accept this letter of resignation as a 7th grade English Language Arts teacher at Schuyler Middle School at the end of the 2022-2023 school year.

Thank you for the opportunity that I have been given to teach in the Schuyler Community Schools District for the past three years. I have thoroughly enjoyed my time working with such an amazing group of administrators and staff these last few years. I have been able to grow as a professional and educator from the experiences I have been given here. I will miss working with the awesome students I have had the privilege of working with in my time here.

It has been an honor to work with the staff, students and community. I wish everyone the best and look forward to finishing the school year with everyone.

Sincerely,

Erin Struebing

Schuyler Community Schools
2404 Denver St
Schuyler, NE 68661
1/23/2023

Please accept this letter of resignation effective February 28, 2023. I'm looking forward to retirement and thank you for the opportunity to work for Schuyler schools.

Sincerely,

Steven E Buresh
1027 N. Shore Dr
Schuyler, NE 68661

✓

20 Jan 2023

Richard Godejohn
240 W Cherry St
Shelby, NE 68662
(402)910-4231
goodyjr26@yahoo.com

To Whom it may concern,

This letter serves as notification that I am tendering my resignation effective at the end of my current contract. I have enjoyed working at Schuyler, and this decision has been difficult to make. I hope that my time here has been meaningful and worth something to the staff and students with whom I have worked.
Thank you for this opportunity. I will always be grateful to this district and the people that gave me the chance to excel here.

Sincerely,

Rick Godejohn

Administrator Salaries

Schuyler 2022-23	SCS Superintendent	Curr/Assess Director	SPED Programs Dir.	SCHS Principal	SMS Principal	SES Preschool/K5	SES K-2 Prin./K-6 AD	SCHS Asst. Principal	SCHS Asst Prin/AD	SMS Asst Prin/AD	Rural/DUOL Principal	Total Admin
Salary		$119,000	$116,000	$123,000	$107,000	$117,000	$89,000	$93,000	$93,000	$92,000	$99,000	$1,048,000
Health/Dental (1,200 deduct)		$24,001	$24,001	$24,001	$24,001	$24,001	$24,001	$24,001	$24,001	$24,001	$15,869	$231,881
FICA/Retirement		$20,858	$20,332	$21,559	$18,755	$20,508	$15,600	$16,301	$16,301	$16,126	$17,353	$183,691
Total Salary Cost		$139,858	$136,332	$144,559	$125,755	$137,508	$104,600	$109,301	$109,301	$108,126	$116,353	$1,231,691
Total Salary/Benefit Cost		$163,859	$160,334	$168,561	$149,756	$161,509	$128,601	$133,302	$133,302	$132,127	$132,221	$1,463,572
Contract Days		220	220	220	220	220	220	200	220	220	220	

Administrator Salary Proposal Teachers: 4.32% Salary Increase

Schuyler 2023-24	SCS Superintendent	Curr/Assess Director	SPED Programs Dir.	SCHS Principal	SMS Principal	SES Preschool/K5	SES K-2 Prin./K-6 AD	SCHS Asst. Principal	SCHS Asst Prin/AD	SMS Asst Prin/AD	Rural/DUOL Principal	Total Admin
Salary		$123,000	$120,000	$127,500	$112,000	$121,000	$93,500	$97,000	$97,000	$96,500	$103,000	$1,090,500
Health/Dental (1,200 deduct)		$25,704	$25,704	$25,704	$25,704	$25,704	$25,704	$25,704	$25,704	$25,704	$16,986	$248,321
FICA/Retirement		$21,559	$21,033	$22,348	$19,631	$21,209	$16,388	$17,002	$17,002	$16,914	$18,054	$191,141
Total Salary Cost		$144,559	$141,033	$149,848	$131,631	$142,209	$109,888	$114,002	$114,002	$113,414	$121,054	$1,281,641
Total Salary/Benefit Cost		$170,263	$166,737	$175,552	$157,335	$167,913	$135,592	$139,706	$139,706	$139,118	$138,040	$1,529,962
Total Increase		$6,404	$6,404	$6,991	$7,579	$6,404	$6,991	$6,404	$6,404	$6,991	$5,818	$66,390
% Increase		3.76%	3.84%	3.98%	4.82%	3.81%	5.16%	4.58%	4.58%	5.03%	4.21%	4.34%
Contract Days		220	220	220	220	220	220	220	220	220	220	

2022-23 Salary Comparison

Rank	Superintendent	Salary

Rank	Directors	Salary
1	Ralston	$148,736
2	Waverly	$147,233
3	Bennington	$137,500
4	Ralston	$134,736
5	York	$126,747
6	Ralston	$125,719
7	Blair	$123,710
8	Schuyler - Gibbons	$119,000
9	Plattsmouth	$117,177
10	Bennington	$112,227
11	Springfield-Platteview	$108,906
12	Seward	$103,562
13	Wahoo	$102,800
14	Crete	$85,710

Rank	Special Ed. Directors	Salary
1	Waverly	$137,430
2	Ralston	$134,241
3	York	$126,747
4	Ralston	$125,719
5	Blair	$123,500
6	Ralston	$117,004
7	Schuyler - Vrba	$116,000
8	Bennington	$112,227
9	Wahoo	$110,900
10	Springfield-Platteview	$108,906
11	Seward	$103,563
12	Plattsmouth	$90,000
13	Plattsmouth	$89,000
14	Crete	$85,710

Rank	HS Principal	Salary
1	Waverly	$130,337
2	Ralston	$125,600
3	Seward	$124,890
4	Wahoo	$124,000
5	Schuyler - Lefdal	$123,000
6	York	$122,648
7	Blair	$122,500
8	Springfield-Platteview	$120,000
9	Crete	$118,000
10	Plattsmouth	$117,412
11	Bennington	$117,333

Rank	Elem Principal	Salary
1	Ralston	$119,000
2	Blair	$118,000
3	Schuyler- Comley	$117,000
4	York	$114,424
5	Crete	$110,403
6	Springfield-Platteview	$108,607
7	Seward	$108,607
8	Waverly	$108,461
9	Waverly	$107,202
10	Crete	$106,038
11	Waverly	$105,855
12	Ralston	$105,844
13	Bennington	$105,325
14	Bennington	$104,775
15	Wahoo	$103,200
16	Blair	$101,000
17	Plattsmouth	$99,000
18	Schuyler - Bebout	$99,000
19	Ralston	$98,983
20	Blair	$98,000
21	Ralston	$94,983
22	Ralston	$94,932
23	Ralston	$91,332
24	Springfield-Platteview	$91,299
25	Bennington	$90,795
26	Schuyler - Kearnes	$89,000
27	Bennington	$84,333
28	York	$83,500

Rank	MS Principal	Salary
1	Seward	$120,922
2	Waverly	$119,046
3	Blair	$116,500
4	Springfield-Platteview	$113,600
5	Ralston	$112,320
6	York	$110,448
7	Plattsmouth	$109,830
8	Bennington	$109,083
9	Wahoo	$107,500
10	Schuyler - Zavadil	$107,000
11	Crete	$106,449
12	Bennington	$102,666
13	Bennington	$87,083

Rank	HS Asst. Principal/AD	Salary
1	Blair	$115,000
2	Ralston	$111,541
3	Ralston	$107,588
4	Ralston	$106,181
5	York	$104,289
6	Waverly	$100,891
7	Blair	$95,000
8	Schuyler - Steinhoff	$93,000
9	Schuyler - Ladwig	$93,000
10	Bennington	$91,483
11	Seward	$90,970
12	Waverly	$90,000
13	Crete	$88,835
14	Ralston	$88,100
15	Bennington	$88,000
16	Springfield-Platteview	$88,000
17	Crete	$87,809
18	Plattsmouth	$85,887
19	Wahoo	$85,100
20	Plattsmouth	$81,000

Rank	MS Asst. Principal/AD	Salary
1	Ralston	$107,523
2	Waverly	$97,437
3	Plattsmouth	$93,982
4	Schuyler - Banahan	$92,000
5	Blair	$91,000
6	Crete	$89,965
7	Crete	$87,809
8	Wahoo	$85,100
9	Bennington	$79,570

SCHUYLER COMMUNITY SCHOOLS | Draft 1 2023-2024 CALENDAR

7 – 9 New Certified Staff APL Training
10 All Cert. Staff - PD
11 All Dist. Staff – PD
10 K-12 Open House (3pm to 8pm)
14-15 1st days staggered starts

14 Student Days
16 Teacher Days

AUGUST '23

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

4 Labor Day

20 Student Days
20 Teacher Days

SEPTEMBER '23

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

13 End of 1st Quarter –
16 Beginning of 2nd Quarter
17 SCHS Tech Fair; all other schools normal day
18 PD for Staff – No School
19 Parent – Teacher Conferences
20 Fall Break – No School

19 Student Days
21 Teacher Days

OCTOBER '23

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

22 No School
23 No School – Thanksgiving Day
24 No School

19 Student Days
19 Teacher Days

NOVEMBER '23

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

19 End of 2nd Quarter
20 – Jan 2 No School

13 Student Days
13 Teacher Days

DECEMBER '23

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

August 14-15 – Staggered Start – *Watch mail for each building schedule.*
October Parent Teacher Conferences
Oct. 19 – PK-12: 8am to 8pm
March Parent Teacher Conferences
March 5 – PK-12: 8am to 8pm

JANUARY '24

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

3 Staff Day
4 Start of the 3rd Quarter
15 MLK day – PD – No School for Students
16 January PD Day 2 – No School for students

18 Student Days
21 Teacher Days

FEBRUARY '24

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

16 Winter Break – No school for students and staff

20 Student Days
20 Teacher Days

MARCH '24

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

1 End of 3rd Quarter
4 Begin 4th Quarter
5 PT Conference
6 - 8 No School – Break
29 No School - Easter

16 Student Days
17 Teacher Days

APRIL '24

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

1 No School – Easter
18 FA Invite – K-8 regular day, no school SCHS

21 Student Days
21 Teacher Days

MAY '24

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

3 Last Day for Seniors
5 Graduation
16 End of 4th Quarter
16 Last Day with Students early dismissal
17 Staff Day

12 Student Days
13 Teacher Days

◇ - Early Dismissal

Student Days	172
Teacher Workdays	10
Total Contract Days	181

Quarter 1 – 44 days
Quarter 2 – 40 days
Quarter 3 – 40 days
Quarter 4 – 48 days
172 Student Days

School Calendar Template © calendarlabs.com

SCHUYLER COMMUNITY SCHOOLS | APPROVED 2022-2023 CALENDAR

2-3-4 New Certified Staff APL Training
8 All Cert. Staff - PD
9 All Dist. Staff – PD
K-12 Open House (3pm to 8pm)
10 - 11 1st days staggered starts

16 Student Days
18 Teacher Days

AUGUST '22

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

5 Labor Day

21 Student Days
21 Teacher Days

SEPTEMBER '22

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

7 End of 1st Quarter –
10 Beginning of 2nd Quarter
17 SCHS Tech Fair; all other schools normal day
18 PD for Staff – No School
19 PD for Staff - No School
20 Parent/Teacher Conf.
21 Fall Break No School
17 Student Days
20.5 Teacher Days

OCTOBER '22

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

23 No School
24 No School – Thanksgiving Day
25 No School

19 Student Days
19 Teacher Days

NOVEMBER '22

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

20 End of 2nd Quarter
21 – Jan 3 No School

14 Student Days
14 Teacher Days

DECEMBER '22

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

JANUARY '23

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

4 Staff Day
5 Start of the 3rd Quarter
16 MLK day – PD – No School for Students
17 January PD Day 2 – No School for students

17 Student Days
20 Teacher Days

FEBRUARY '23

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

17 Winter Break – No school for students and staff

19 Student Days
19 Teacher Days

MARCH '23

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

3 End of 3rd Q –1:30 dismiss
7 PT Conference
8 - 10 No School – Break

19 Student Days
20.5 Teacher Days

APRIL '23

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

7 No School - Easter
10 No School - Easter
20 FA Invite – K-8 regular day, no school SCHS

18 Student Days
18 Teacher Days

MAY '23

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

5 Last Day for Seniors
7 Graduation
18 End of 4th Quarter
Last Day with Students early dismissal
19 Staff Day

14 Student Days
15 Teacher Days

August 10-11 – Staggered Start – *Watch mail for each building schedule.*

October Parent Teacher Conferences
Oct. 20 – PK-12: 8am to 8pm

March Parent Teacher Conferences
March 7 – PK-12: 8am to 8pm

- Early Dismissal

Student Days	174
Teacher Workdays	11
Total Contract Days	185

Quarter 1 – 42 days
Quarter 2 – 45 days
Quarter 3 – 39 days
Quarter 4 – 48 days
174 Student Days

School Calendar Template © calendarlabs.com

SCHUYLER COMMUNITY SCHOOLS | Draft 2 2023-2024 CALENDAR

8 – 10 New Certified Staff APL Training
11 All Staff Workday
14 All Cert. Staff - PD
15 All Dist. Staff – PD
15 K-12 Open House (3pm to 8pm)
16-17 1st days staggered starts

12 Student Days
15.5 Teacher Days

AUGUST '23

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

4 Labor Day

20 Student Days
20 Teacher Days

SEPTEMBER '23

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

13 End of 1st Quarter –
16 Beginning of 2nd Quarter
17 SCHS Tech Fair; all other schools normal day
18 PD for Staff – No School
19 Parent – Teacher Conferences
20 Fall Break – No School

19 Student Days
21.5 Teacher Days

OCTOBER '23

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

22 No School
23 No School – Thanksgiving Day
24 No School

19 Student Days
19 Teacher Days

NOVEMBER '23

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

22 End of 2nd Quarter
20 – Jan 2 No School

16 Student Days
16 Teacher Days

DECEMBER '23

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

August 16-17 – Staggered Start – *Watch mail for each building schedule.*
October Parent Teacher Conferences
Oct. 19 – PK-12: 8am to 8pm
March Parent Teacher Conferences
March 12 – PK-12: 8am to 8pm

JANUARY '24

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

8 Start of the 3rd Quarter
15 MLK day – PD – No School for Students
16 January PD Day 2 – No School for students

16 Student Days
18 Teacher Days

FEBRUARY '24

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

16 Winter Break – No school for students and staff

20 Student Days
20 Teacher Days

MARCH '24

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

8 End of 3rd Quarter
11 Begin 4th Quarter
12 PT Conference
13 - 15 No School – Break
29 No School - Easter

16 Student Days
17.5 Teacher Days

APRIL '24

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

1 No School – Easter
18 FA Invite – K-8 regular day, no school SCHS

21 Student Days
21 Teacher Days

MAY '24

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

10 Last Day for Seniors
19 Graduation
22 End of 4th Quarter
22 Last Day with Students early dismissal
23 Staff Day (half day)

16 Student Days
16.5 Teacher Days

◇ - Early Dismissal

Student Days	176
Teacher Workdays	9
Total Contract Days	185

Quarter 1 – 42 days
Quarter 2 – 44 days
Quarter 3 – 43 days
Quarter 4 – 47 days
176 Student Days

Draft 2

School Calendar Template © calendarlabs.com

2/13/2022						
TRANSFERS WITHIN THE DISTRICT						
Last Name	**First Name**	**Transferring School Year**	**Date Transfer Requested**	**Grade Entering**	**SCS Resident School Building**	**SCS Transfering to Building**
OPTIONS OUT / IN Last Name	**First Name**	**Option School Year**	**Date Transfer Requested**	**Grade Entering**	**Resident District**	**Option district**
Mejia	**Juan Carlos**	**22/23**	**1/12/2022**	**2**	**Columbus**	**SCS/SES**
Mejia	Stephanie	22/23	1/12/2022	1	Columbus	Scs/SES
Adame Marino	Jonathan	22/23	1/4/2023	8	Columbus	SCS/SMS
Mejorada	Marvin	22/23	1/11/2023	8	Clarkson	SCS/SMS
Mejorada	Kelvib	22/23	1/11/2023	6	Clarkson	SCS/SMS
Mejorada	Aidan	22/23	1/11/2023	3	Clarkson	SCS/SES
Mejorada	Fernando	22/23	1/11/2023	2	Clarkson	SCS/SES
CANCELED OPTIONS						
Last Name	**First Name**	**Option School Year**	**Date canceled**		**Resident District**	**Option district**

NASB Monthly Update for Board Meeting Agenda Item

February 2023

Monthly Agenda Video Updates

http://members.nasbonline.org/index.php/news-resources/videos

(www.NASBonline.org - News & Resources – Video Library)

Latest 'Board Notes' – Monthly Newsletters

(www.NASBonline.org - News & Resources - Board Notes)

- *New Faces, New Venue and a Mountain - Your Legislative Issues Conference Wrap-Up*
- *At The Board Table*
- *NASB's Annual Membership Drive Coming Soon*
- *History 101: State Oversight of Education*
- *Create A Complete, Customized Policy Manual*
- *Your 2023 Membership Guide is Arriving Shortly!*
- *Thank You, Advocate, Engage*
- *Your 2023 NASB Affiliates*
- *This Month In ... And Much More!*

Advocacy

http://members.nasbonline.org/index.php/government-relations

(www.NASBonline.org – Government Relations)

1st Day of the 108th Legislature, 1st Session began Wednesday, January 4, 2023
(This will be a 90-Day Session ending roughly June 9th)
843 Bills & Measures were introduced … NASB is following roughly 120

NASB Legislative Advocacy Day –April 17 in Lincoln

All Dates & Locations Tentative & Subject to Change

"NASB Update – Annual Board Calendar Summary"

View the full detailed calendar at: http://members.nasbonline.org/index.php/resources

(www.NASBonline.org – Board Leadership – Resources)

As a board, some items you should doing, or have on the monthly agenda include:

MISSION, VISION & GOALS

- Review update from administration regarding the Strategic Plan Update; District Goals Update.

POLICY GOVERNANCE

- Review, update, and adopt policy per board adopted Policy Review Process.

ACCOUNTABILITY & STUDENT ACHIEVEMENT

- Accountability of school and district performance. Review each school performance score and district performance score measured by graduation rates, student growth and student improvement on the assessment instruments provided in section § 79-760.03, student discipline, and other performance indicators.
- Review the district adopted Mentor Teacher Program. Per NDE developed guidelines. § 79-761
- Review district adopted Staff On-Boarding Process.

ADVOCACY

- Review 2023 Legislative Calendar, discuss NASB Legislative Updates and Legislative Committee Report.

DISTRICT/ESU RESOURCES (BUDGET)

- Collective Bargaining. On or before March 25 (or within 25 days after certification of amounts, whichever occurs last in time). Negotiations, mediation, and fact-finding shall end. If no agreement is reached by this date, either party may, within fourteen days after such date, file a petition with the commission. § 48-818.01
- Budget - Review Monthly Financial Reports and Board Finance Committee Report

REPORTS

- Board Committees; Superintendent; Administrators

BOARD LEADERSHIP DEVELOPMENT

- Review NASB Board Self-Assessment Summary
- NASB President Retreats
- NASB Budget & Finance Workshops

LEARNING COMMUNITY

- Diversity plan; limitations; school building maximum capacity; attendance areas; school board; duties. The board shall provide notice to parent whose student is currently attending a school outside of the attendance area state what school the student shall be allowed to attend as a continuing student. § 79-2110

NASB's Video Resources

http://members.nasbonline.org/index.php/news-resources/videos

(www.NASBonline.org – News & Resources – Videos)

Legal Resources, NASB's Live & Learn Series, Member Zoom's, Q&A's with the Governor and Commissioner Blomstedt, EHA Updates, Advocacy breakdowns, Monthly Board Agendas, and MUCH more!

Networking & Events … Register Now

http://members.nasbonline.org/index.php/events

(www.NASBonline.org – Events)

All Dates & Locations Tentative & Subject to Change

NASB Board President Retreats

http://members.nasbonline.org/index.php/president-retreat

January 29-30 – York

February 5-6 – Ogallala

New Board Member Workshops – Virtual Webinar

http://members.nasbonline.org/index.php/new-board-member-workshops

February 8 – 7:00 PM CT

Budget & Finance Workshops

http://members.nasbonline.org/index.php/budget-finance-workshops

February 8 - Kearney

February 15 – La Vista

NAEP State Convention

http://members.nasbonline.org/index.php/naep-state-convention

March 28-29 – Grand Island

NASB Legislative Advocacy Day

http://members.nasbonline.org/index.php/legislative-advocacy-day

April 17 - Lincoln

Leadership Workshop

June 7-8 – Lincoln

NASB Member Golf Outing

June 14 – Kearney

School Leaders & Law Conference

June 14-15 - Kearney

NASB Member Virtuals

http://members.nasbonline.org/index.php/nasb-member-virtuals

(www.NASBonline.org – Events – NASB Member Virtuals)

- Previous Member Virtuals Available to Watch Include:
  - Gubernatorial Candidates Q&A w/ Blood & Pillen
  - 2022 Legislative Recap & Look Ahead
  - Tough Times & Tough Meetings: The Board's Role in Navigating Hot Button Issues
  - NASB Member Virtuals w/ Commissioner Blomstedt & Dr. Jeffrey Gold of UNMC, Bryce Wilson of NDE on Cares Act Funds Q&A for School Boards, and More …

Follow NASB on twitter at www.twitter.com/NASBonline using the hashtag #liveNASB
and on Facebook at www.facebook.com/NASBonline

Watch all of the NASB videos at http://members.nasbonline.org/index.php/news-resources/videos

(www.NASBonline.org – News & Resources – Videos)

To see a quick glimpse at the various items the NASB is involved in, check out pages 10 & 11 each month in the Board Notes newsletter for "This Month In …" To access the latest newsletter, click here:
http://members.nasbonline.org/index.php/news-resources/board-notes

(www.NASBonline.org - News & Resources - Board Notes)