Schuyler Community Schools
Board of Education Regular Meeting
Monday, April 11, 2022 6:30 PM
Schuyler Community Schools Board Room
120 West 20th Street
Schuyler, NE 68661

I. Call Meeting to Order
I.A. Pledge of Allegiance
I.B. Declaration of Open Meeting
II. Approval of Consent Agenda
II.A. Agenda
II.B. Minutes
II.C. Acceptance of Claims
II.C.1. Bills of $5,000 or more
II.D. Financial
II.E. Other Listed Reports
III. Public Forum - We ask that all presentation be limited in their length.
III.A. Recognition of visitors and guests
III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)
III.C. Student Representative's Report - Aliza Bailey
IV. Action Items
IV.A. Americanism: Curriculum, Assessment, and Instructional Programs
IV.A.1. Consider, discuss, and take action to approve the curriculum cycle and Textbook replacement plan.
IV.B. Building, Grounds, and Transportation
IV.B.1. Consider, discuss, and take action to approve the 2022 Building and Grounds, Large Equipment Replacement, and Transportation Plans.
IV.C. Governance: Public Relations, Technology, and Planning
IV.C.1. Consider, discuss, and take action to approve the 2022 technology plan.
IV.D. Budget, finance, negotiations, and personnel
IV.D.1. Consider, discuss, and take action on the district property and casualty insurance (including the worker's compensation) provided by EMC represented by the Schuyler Agri-City Insurance.
IV.D.2. Consider, discuss, and take action to accept staff resignations
IV.D.3. Consider, discuss, and take action to approve new hire recommendations.
IV.D.4. Consider, discuss, and take all necessary action to approve administrative recommendation of 2022-23 Certificated Teacher Contracts.
IV.D.5. Consider, discuss, and take action to approve Program Directors and Program Coordinators for the 2022-23 school year.

IV.D.6.
Consider, discuss, and take action to approve 2022-23 administrative contracts as presented.

IV.D.7. Consider, discuss, and take action to approve the Elementary Principal Contract.

IV.D.8. Consider, discuss, and take action to approve the finance committee's recommendation on the 2022-23 superintendent's contract.

V. Discussion Items and Reports

V.A. Priority School Update

V.B. Principals Reports

V.C. Directors Reports

V.D. Superintendent's Report

V.E. Board Member/Committee Reports

VI. Correspondence Items

VII. Adjournment

Discussion: To view this meeting please go to this website: https://zoom.us/rec/play/QfNkd2Xfr7OYSyMoDYDeWG7xq6fXGl8nZioQ6OSf4ld2GXrollrwy5mCbsIt4u4-EknYpQPa7FPhIMZK.5mmxVJpZyR7mh4tD?continueMode=true&_x_zm_rtaid=T-tKICggT5G1UTjTPFxWjA.1649789675804.2ef866044f7b819f94138008f0a7743f&_x_zm_rhtaid=938

Prepared by: Christina Bywater, Secretary to the Board

Schuyler Community Schools
Board of Education Regular Meeting
Monday, April 11, 2022 6:30 PM
Schuyler Community Schools Board Room
120 W. 20th Street
Schuyler, NE 68661-2400

I. Call Meeting to Order

I.A. Pledge of Allegiance

I.B. Declaration of Open Meeting

II. Approval of Consent Agenda

II.A. Agenda

II.B. Minutes

II.C. Acceptance of Claims

II.C.1. Bills of $5,000 or more

II.D. Financial

II.E. Other Listed Reports

III. Public Forum - We ask that all presentation be limited in their length.

III.A. Recognition of visitors and guests

III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)

III.C. Student Representative's Report - Aliza Bailey

IV. Action Items

IV.A. Americanism: Curriculum, Assessment, and Instructional Programs

IV.A.1. Consider, discuss, and take action to approve the curriculum cycle and Textbook replacement plan.

IV.B. Building, Grounds, and Transportation

IV.B.1. Consider, discuss, and take action to approve the 2022 Building and Grounds, Large Equipment Replacement, and Transportation Plans.

IV.C. Governance: Public Relations, Technology, and Planning

IV.C.1. Consider, discuss, and take action to approve the 2022 technology plan.

IV.D. Budget, finance, negotiations, and personnel

IV.D.1. Consider, discuss, and take action on the district property and casualty insurance (including the worker's compensation) provided by EMC represented by the Schuyler Agri-City Insurance.

IV.D.2. Consider, discuss, and take action to accept staff resignations

IV.D.3. Consider, discuss, and take action to approve new hire recommendations.

IV.D.4. Consider, discuss, and take all necessary action to approve administrative recommendation of 2022-23 Certificated Teacher Contracts.

IV.D.5. Consider, discuss, and take action to approve Program Directors and Program Coordinators for the 2022-23 school year.

IV.D.6.
Consider, discuss, and take action to approve 2022-23 administrative contracts as presented.

IV.D.7. Consider, discuss, and take action to approve the Elementary Principal Contract.

IV.D.8. Consider, discuss, and take action to approve the finance committee's recommendation on the 2022-23 superintendent's contract.

V. Discussion Items and Reports

V.A. Principals Reports

V.B. Directors Reports

V.C. Superintendent's Report

V.D. Board Member/Committee Reports

VI. Correspondence Items

VII. Adjournment

Schuyler Community Schools
Board of Education Regular Meeting Monday, March 14, 2022 6:30 PM
Schuyler Community Schools Board Room
120 W. 20th Street
Schuyler, NE 68661-2400
Posting Locations:

- Schuyler Sun
- District Office Building Front Door
- Schuyler Post Office
- Colfax County Courthouse

Posted Date-- March 10, 2022

President Brabec called meeting to order at 6:32 PM. Board Members present: Brabec, Lanuza, Sayer, Marino, and Vavricek. Absent: Misek

President Brabec read the Vision Statement. Notice of this meeting was given in advance according to State Law 84-1411, by giving notice of the meeting to the public and all members of the Board of Education.

President Brabec gave notice that meeting has been preceded by advance notice and declared the meeting to be in open session. A copy of the Open Meetings Act is posted in the front of meeting room.

Motion to approve the consent agenda Passed with a motion by Vavricek and a second by Sayer.

Motion to approve the 2022-23 School Calendar. Passed with a motion by Vavricek and a second by Lanuza.

Motion to approve the 2022 District Strategic Plan as presented. Passed with a motion by Brabec and a second by Vavricek.

Motion to renew the NASB Membership Dues for the 2022-23 school year. Passed with a motion by Lanuza and a second by Marino.

Motion to approve the ESU 7 Special Services Contract for the 22-23 school year as presented. Passed with a motion by Sayer and a second by Vavricek.

Motion to approve the partial early retirement requests for Barbara Saathoff, Lynne Rambour, Tom Nelson, and Randy Martin, thank them for their service to the district, and wish them well in their retirement. Passed with a motion by Brabec and a second by Sayer.

Motion to accept staff retirements and thank them for their service to the district. Sally Jakub: District Activity Fund, purchasing, and acting board secretary and Gloria Gonzalez**:** SMS Custodian/Housekeeper. Passed with a motion by Vavricek and a second by Lanuza.

Motion to accept staff resignations and thank them for their service to the district. Tasha Eldridge: Rural School Music Teacher, Jessica Wendt: Rural School Special Education Teacher, Daryl Kubik: SES Teacher, Ryan Baldwin: SMS Music Teacher Lydia Quiring: SCHS Language Arts Teacher, Bailly Ballard: SCHS Social Studies Teacher and Riley Haug: SCHS Science Teacher. Passed with a motion by Vavricek and a second by Lanuza.

Motion to approve new hire recommendations. Katie Vavrina: SES Teacher, Jamie Shaner: SES Teacher, Allison Wooden: SES Teacher, Jon Bos: SMS Physical Education Michael Madej: SMS Math Teacher, Christopher Dietz: SMS Art Teacher, Trumann Lauck: SMS Math Teacher, Nestor Pelayo: SMS Music Teacher, Jaden Cover: SCHS Language Arts Teacher, Megan Morton: SCHS Language Arts Teacher, Jennifer Swerczek: SCHS Science Teacher and Rosalba Valerio: SES Para Educator. Passed with a motion by Vavricek and a second by Sayer.

To view the meeting please go to this website:
https://zoom.us/rec/share/b1ZFytPDHj2BjediV6JOSpVBj10E8xlsg1cHxCf9QQbmlK-ZX4HnpHQR560naiwi.FVdYQj4vYd4esmc0

Motion to adjourn at 7:51PM. Passed with a motion by Vavricek and a second by Sayer.

Schuyler Community Schools
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120 W. 20th Street
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Posting Locations:

- Schuyler Sun
- District Office Building Front Door
- Schuyler Post Office
- Colfax County Courthouse

Posted Date-- March 10, 2022
Attendance Taken at 6:32 PM.

Chuck Misek:	Absent
Richard Brabec:	Present
Nina Lanuza:	Present
Guadalupe Marino:	Present
Dr Renee Sayer:	Present
Brian Vavricek:	Present

Present: 5, Absent: 1.

I. Call Meeting to Order

Procedural Item

STRIVE - COMMIT - SUCCEED - District Mission Statement

Schuyler Community Schools in partnership with parents, students, and the community is committed to educate students to become skilled, knowledgeable and responsible citizens in a global society - District Vision Statement

Notice of this meeting was given in advance according to State Law 84-1411, by giving notice of the meeting to the public. Notice of this meeting was also given in advance to all members of the Board of Education

I.A. Pledge of Allegiance

Procedural Item

I.B. Declaration of Open Meeting

Procedural Item

This meeting has been preceded by advance notice and is hereby declared to be in open session. A copy of the Open Meetings Act is posted in the front of the meeting room.

Nebraska Open Meetings Act: http://nitc.nebraska.gov/documents/statutes/NebraskaOpenMeetingsAct_current.pdf

II. Approval of Consent Agenda

Consent Agenda

Discuss, Consider and Take Action on the consent agenda

Motion to approve the consent agenda Passed with a motion by Brian Vavricek and a second by Dr Renee Sayer.
Chuck Misek: Absent, Richard Brabec: Yea, Nina Lanuza: Yea, Guadalupe Marino: Yea, Dr Renee Sayer: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

II.A. Agenda

Consent Item

II.B. Minutes

Consent Item

II.C. Acceptance of Claims

Consent Item

II.C.1. Bills of $5,000 or more

Consent Item

II.D. Financial

Consent Item

II.E. Other Listed Reports

Consent Item

III. Public Forum - We ask that all presentation be limited in their length.

Information Item

III.A. Recognition of visitors and guests

Information Item

Rich Brabec

III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)

Information Item

III.C. Student Representative's Report

Information Item

IV. Action Items

Procedural Item

IV.A. Governance: Public Relations, Technology, and Planning

Procedural Item

Nina Lanuza, Chuck Misek
This committee is responsible for recommending the annual district calendar, strategic planning process, technology, and promoting positive public relations and communications program.

IV.A.1. Consider, discuss, and take action to approve the 2022-23 School Calendar.

Action Item

Attached is the 2022-23 school calendar recommendation. The Schuyler Education Association (SEA), staff and administration have met several times and discussed calendar options for the 22-23 school year and are recommending the attached Draft #3 Calendar.

Motion to approve the 2022-23 School Calendar. Passed with a motion by Brian Vavricek and a second by Nina Lanuza.
Chuck Misek: Absent, Richard Brabec: Yea, Nina Lanuza: Yea, Guadalupe Marino: Yea, Dr Renee Sayer: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

IV.A.2. Consider, discuss, and take action to approve the 2022 Strategic Plan

Action Item

Attached is the 2022 Strategic Plan. Staff and community members have been given an opportunity to participate in providing input on priorities for 2022. Staff was then offered the opportunity to participate in developing action plans to address identified priorities. The Strategic Planning Leadership Team compiled the recommendations and sent a "confidence survey" to staff and board members to see if they agreed on the priorities and action plans for 2022. Below are the results of the survey and the recommended action plans for 2022.

Motion to approve the 2022 District Strategic Plan as presented. Passed with a motion by Richard Brabec and a second by Brian Vavricek.
Chuck Misek: Absent, Richard Brabec: Yea, Nina Lanuza: Yea, Guadalupe Marino: Yea, Dr Renee Sayer: Yea, Brian Vavricek: Yea

Yea: 5, Nay: 0, Absent: 1

IV.B. Budget, finance, negotiations, and personnel

Procedural Item

Chuck Misek, Rich Brabec, Brian Vavricek
This committee is responsible for budget, finance, and contract negotiations with administration, certificated staff, and support staff.

IV.B.1. Consider, discuss, and take action to approve 2022-23 NASB Annual Membership Dues

Action Item

The Nebraska Association of School Boards mailed out board member packets that will be available at the meeting. Below is the cover letter and contract for 2022-23 Membership Dues.

Motion to renew the NASB Membership Dues for the 2022-23 school year. Passed with a motion by Nina Lanuza and a second by Guadalupe Marino.
Chuck Misek: Absent, Richard Brabec: Yea, Nina Lanuza: Yea, Guadalupe Marino: Yea, Dr Renee Sayer: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

IV.B.2. Consider, discuss, and take action to approve the Educational Service Unit 7 Special Services Contract for the 2022-23 school year.

Action Item

Attached is the ESU 7 Special Services Contract for the 2022-23 school year. The services outlined on the estimates are based on our use for the 2021-22 school year and anticipated services for the 2022-23 school year. We only pay for the services we use.

Motion to approve the ESU 7 Special Services Contract for the 22-23 school year as presented. Passed with a motion by Dr Renee Sayer and a second by Brian Vavricek.
Chuck Misek: Absent, Richard Brabec: Yea, Nina Lanuza: Yea, Guadalupe Marino: Yea, Dr Renee Sayer: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

IV.B.3. Consider, discuss, and take action to approve teacher early retirement requests

Action Item

According to the early retirement policy, the board of education may approve up to 4 requests for early retirement annually. The early retirement policy is attached below.

Attached are four early retirement requests. We have no fully eligible requests so all four requests are for partial (2/3) early retirement benefits. See attached requests below.

1. **Barbara Saathoff: 2 yrs:** Meets Rule of 85 and Degree, but not years of service.
2. **Lynne Rambour: 2 yrs:** Meets Rule of 85 and Degree, but not years of service.

3. **Tom Nelson: 2 yrs:** Meets Rule of 85 and Degree, but not years of service.
4. **Randy Martin: 2 yrs:** Meets Rule of 85 and years of service but not degree.

Motion to approve the partial early retirement requests for Barbara Saathoff, Lynne Rambour, Tom Nelson, and Randy Martin, thank them for their service to the district, and wish them well in their retirement. Passed with a motion by Richard Brabec and a second by Dr Renee Sayer.
Chuck Misek: Absent, Richard Brabec: Yea, Nina Lanuza: Yea, Guadalupe Marino: Yea, Dr Renee Sayer: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

IV.B.4. Consider, discuss, and take action to accept staff retirements.

Action Item

Retirements at the end of the 2021-22 school year.
1. **Sally Jakub:** District Activity Fund, purchasing, and acting board secretary
2. **Gloria Gonzalez:** SMS Custodian/Housekeeper

Motion to accept staff retirements and thank them for their service to the district.. Passed with a motion by Brian Vavricek and a second by Nina Lanuza.
Chuck Misek: Absent, Richard Brabec: Yea, Nina Lanuza: Yea, Guadalupe Marino: Yea, Dr Renee Sayer: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

IV.B.5. Consider, discuss, and take action to approve staff resignations

Action Item

Tasha Eldridge: Rural School Music Teacher
Jessica Wendt: Rural School Special Education Teacher
Daryl Kubik: SES Teacher
Ryan Baldwin: SMS Music Teacher
Lydia Quiring: SCHS Language Arts Teacher
Bailly Ballard: SCHS Social Studies Teacher
Riley Haug: SCHS Science Teacher

Motion to accept staff resignations and thank them for their service to the district. Passed with a motion by Brian Vavricek and a second by Nina Lanuza.
Chuck Misek: Absent, Richard Brabec: Yea, Nina Lanuza: Yea, Guadalupe Marino: Yea, Dr Renee Sayer: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

IV.B.6. Consider, discuss, and take action to approve new hire recommendations

Action Item

Katie Vavrina: SES Teacher
Jamie Shaner: SES Teacher
Allison Wooden: SES Teacher

Jon Bos: SMS Physical Education
Michael Madej: SMS Math Teacher
Christopher Dietz: SMS Art Teacher
Trumann Lauck: SMS Math Teacher
Nestor Pelayo: SMS Music Teacher
Jaden Cover: SCHS Language Arts Teacher
Megan Morton: SCHS Language Arts Teacher
Jennifer Swerczek: SCHS Science Teacher
Rosalba Valerio: SES Para Educator

Motion to approve new hire recommendations. Passed with a motion by Brian Vavricek and a second by Dr Renee Sayer.
Chuck Misek: Absent, Richard Brabec: Yea, Nina Lanuza: Yea, Guadalupe Marino: Yea, Dr Renee Sayer: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

V. Discussion Items and Reports

Procedural Item

V.A. Review the Priority School Report

Action Item

Priority Plan update
The administrative team met with our consultants and our state department representatives this past month. Our days were used to discuss and participate in value- add coaching. Ms. Lemus, Mr. Keairnes, Ms. Flores, and Mr. Paesl were teaching participants. The process has been well received by our staff and we will continue this process over the next two months.

We began our meetings with updates from administrators and moved into reviewing our ACT action plan as well as examining and reviewing data collections. We spent a good amount of time discussing high school CTE programming for next year and ideas that we have for increased participation and opportunities for the future. Dr. Gibbons presented on student data. This was followed up with a lengthy discussion on data-informed instruction. When we have good testing data, this will help drive our instructional practices. We also discussed one of our program reviews that was completed during our in-service days. The process was very successful and led to some excellent conversations. Mark Brady also showcased his talent with cognitive coaching. He is an amazing asset to us from ESU 7.

During our second day of meetings, the conversation continued to focus on data-informed and mission-driven instruction. We spent a large amount of time working on our data and testing protocols, as well as our MTSS framework. Shirley Vargas also joined us on the second day to see the progress that had been made at Schuyler. I believe everyone walked away from the second day's meetings with a positive attitude, a belief that we are doing the right things, and a to-do list that sets the work for the next couple of weeks. KLK is back four days in March, to continue our work.

We closed the last day with a reflection on how the days went by, sharing "Glows and Grows" from the meeting. We all felt the days were very worthwhile and really gave us some great insight into how our programs are running and where we can focus our energy during the fourth quarter.

https://core-docs.s3.amazonaws.com/documents/asset/uploaded_file/908802/Draft_2018-2021_Schuyler_Priority_Plan__1_.pdf

https://5il.co/nlww (Newsletter)

V.B. Principals Reports

Information Item

Building Principals

Preschool/SES 3-5 Principal's Report: Mr. Comley
Program/Staff Member Spotlight: This month I would like to highlight Vanessa Stanek. Mrs Stanek is our technology coordinator at SES. Vanessa does an outstanding job helping everyone around the school when called on. Mrs Stanek always has a smile on her face and is liked by so many. Mrs. Stanek also helps out with Family Literacy, PTO, TeamMates, Sixpence, and many more programs at SES. I just want to give a big thank you to Vanessa Stanek for all she does for Schuyler and SES!

SES K-2 Principal's Report: Mrs. Neesen
Program/Staff Member Spotlight: This month I would like to highlight the effort and work of Mrs. Doreen Gibbons. Mrs. Gibbons has taken on the new form of co-teaching for Schuyler Elementary with eagerness and professionalism. She has scheduled her grade level so that all students are able to receive her expertise in specially designed instruction. Her efforts have not gone unnoticed by her teammates and students. Thank you Mrs. Gibbons!

DO Dual Language, Fisher's, & Richland Principal's Report: Ms. Bebout
Spotlight Program: I would like to highlight the spring concerts coming up and other activities!

On Monday, April 4th Fisher's School will be presenting their Spring Concert at 2:00 p.m. and 6:00 p.m. "Yee-Haw" will be performed in the lunchroom.

On Thursday, April 7th Richland School will be presenting their Spring Concert at 2:00 p.m. and 6:00 p.m. "Yee-Haw" will be performed in the gym at Richland.

On Tuesday, May 17th District Office Dual Lang will have their spring program & Kindergarten graduation at 6 p.m. in the high school auditorium.

We would love to have you attend and see this amazing program!

Other upcoming events:
Grandparents/Very Special Person Day
Fisher's - March 25 at 12:30
District Office Dual Lang - April 13th at 2:30
Richland - April 29th at 12:30

Kindergarten Signup:
Dual Lang Program - March 22nd either 10:00 a.m. or 5 p.m. - you only need to attend one!
Fisher's - April 8th

Graduation & Certificates
Fisher's - May 17th - 2 p.m.
Richland - May 18th - 2 p.m.

Middle School Asst. Principal's Report: Mr. Banahan
Spotlight Upcoming Events: As we move into March and April, we move into the state testing and track season, which creates a very busy couple of months for our teachers and students! We are excited to see the results of all of the hard work our staff and students have put into the school year. As we move forward, it is important to continue to celebrate the success we have in the classroom with our students and our teachers, as this becomes a very stressful time of the school year.
Spotlight Staff/Program: I would like to celebrate our front office staff of Marisela Lopez, Kiara Healy, and our nurse, Jenna Banahan. Our administrative assistants do an outstanding job of communicating with our students and families. They have various tasks they must accomplish each day, with various interruptions that constantly disrupt whatever they are working on at the time, and they always handle it with so much poise and professionalism. They truly make our school run smoothly, as they know where everything is located, who does what, where people are located, and any extension you could need to contact anyone in the district. Our school nurse also does an excellent job of helping out wherever she is needed and is always willing to help out with answering phone calls, or locating students when parents need to pick them up. Along with helping all of the students that come into the office because they aren't feeling well, or collided in P.E. class. She does an amazing job of advocating for the students she treats, and ensuring that they get everything they need in order to be successful while at school. We are extremely grateful for all of the work these ladies do each and every day in our building. Thank you for all of your hard work and dedication to our staff and students.

SMS Principal's Report: Mr. Zavadil
Program Spotlight: I would like to highlight the work of our district and building school improvement teams. These teams are doing the work of implementing our district initiatives as it relates to teaching and learning under the direction of Dr. Gibbons. Lately, our school improvement team has been working with Dr. Gibbons on our academic rigor as it relates to the writing and implementation of learning targets based off of proficiency scales. This sounds a little dry, but it is the foundation of what we teach at Schuyler Middle School and is very important. We look forward to the work that we are about to do with LSI when we are given that opportunity.
Staff Member Spotlight: This month I would like to highlight the work of Mr. Rick Eller. Mr. Eller is the lead custodian and maintenance worker here at Schuyler Middle School. He helps to coordinate the cleaning and maintenance. Mr. Eller works tirelessly and selflessly to ensure that our building is ready to go every day for our staff and students. Often, when I come into the building at night or on Saturdays, I will have a good short chat with Mr. Eller and he is hard at work. We very much appreciate all of Mr. Eller's efforts.

Upcoming Events: The district just finished parent-teacher conferences last week and we had great attendance. We will be starting our NSCAS testing during the last week of March and it will be given at different times for different classes through the Month of April. All of our teachers have worked very hard to grow students and we look forward to receiving this data as validation of their tireless efforts.

High School Asst. Principal's Report: Mr. Steinhoff
Program/Staff Member Spotlight: This month I would like to spotlight Drey Keairnes for his work in the library, in his English classes, and for all the work he does outside of the required hours he needs to be in school. Over the past few months, Drey has consistently worked with the administration and the state to help improve our students' reading and writing abilities. He is

always willing to use both the administration's and the state's suggestions and resources to improve his classroom. Recently, he has been working on paired reading and lit circles in order to improve engagement in his English classes. Drey has a unique ability to get all of his kids to engage in their work. He has even been willing to co-teach and work with other teachers. This attitude not only improves student performance, but staff morale as well. Mr. Keairnes is a true asset to our school.

High School Asst. Principal's Report: Mrs. Ladwig
Program/Staff Member Spotlight: I would like to highlight the work of Mrs. Brandi Zavadil. Mrs. Zavadil is currently serving as both our EL Transition Counselor and Instructional Coach. On any given day, you can find Mrs. Zavadil meeting with both students and staff to help them in any way she can in order to make SCHS a better place for everyone. She has helped lead our Newcomer Program toward success, and the teachers in our EL department look to her for guidance and support. In addition to the work she does with our EL department, Mrs. Zavadil also plays a key role in MTSS at the high school. She is a team player and is always willing to collaborate with the others on the team. Mrs. Zavadil also just recently spent countless hours getting everything lined up for our successful Parent Teacher Conferences. She truly is an invaluable member of our team at SCHS.
Notable Topics: Our spring Parent Teacher conferences went well on Tuesday, March 8th. Many students had the opportunity to showcase their creativity through either their entrepreneurship class or culinary arts class by selling products they created and food from their "food truck". During the supper hour, all the tables in the auditorium were full of students, teachers, parents, and community members who came out to support our kids. It was a positive experience for all involved!

High School Principal's Report: Dr. Lefdal
Program Spotlight: I would like to spotlight Mr. Steinhoff and Mrs. Ladwig for the work that they are doing at the high school. This team of administrators is making a huge difference for our students and staff. They have stepped up for our district and are truly making a huge impact on our students. Their ideas and suggestions on how to improve our programming and school have been nothing short of excellent. They make it fun going to work. Great work!
Notable Topics: The speech team and its coaches have been simply amazing. The team has worked diligently to make this one of the best years they have had! The students are excited, willing to put in the time and effort that is necessary to succeed, and their behavior and professionalism at meets is nothing short of amazing. Bravo!

Looking ahead: I am excited to see the spring musical. I know the students and coaches have been putting in so much time this spring to make sure their play is a success. I am also excited to see how far we can go in our spring sports. We have some very competitive teams, and it is exciting to watch them.

V.C. Directors Reports

Information Item

Directors
K-6 Youth Sports Director's Report: Mrs. Neesen
Program/Staff Member Spotlight: Softball season is wrapping up. This year we had 17 athletes sign up. This is down from last year, so the Youth Sport team is going to problem solve how we will grow our numbers for next year.
Upcoming Events: Soccer season is upon us! This year we will have a micro-soccer league that will include preschool-aged athletes. As of now, this will be our largest league!

Warrior Academy - After-School Program Director's Report: Ms. Bebout
Program/Staff Member Spotlight: I would like to highlight our Get Connected State Conference that we attended on February 28th. Our ASP staff and college students had the opportunity to attend this conference. This gave them great ideas on clubs that they could possibly run during the after-school program or June summer camp. We were able to attend different workshops, including "Creating An After School Bird Club" and "Entomology in Afterschool". This quarter one of our college students that attended this conference will be running a bird club from one of the workshops that were offered that day. We are hoping to use our Entomology kits for our summer programming! ! We are so excited to see what our students will learn!

Middle School Activities Director's Report: Mr. Banahan
Staff spotlight: This month's staff spotlight is Mr. Jermey Hlavac and Mr. Drey Keairnes. Both of these coaches have taken it upon themselves to get our student athletes ready for next year at the high school level, by having spring weights for those students not involved in a spring sport. We have a number of 8th grade students that are looking forward to making some positive gains in the weightroom, but also building positive relationships with high school coaches as they get ready to transition from middle school to high school next school year. Both of these coaches have done a great job of not only developing these relationships, but also working with our middle school coaches on prepping for the upcoming fall season.
Spotlight Upcoming Events: For the Middle School our upcoming season is track. Our coaches are ready to get the season underway and we will be having track sign-ups on Thursday March 17th, and our first meet will be at Wisner-Pilger on April 7th.

High School Activities Director's Report: Mr. Steinhoff

Activity Spotlight: The high school activities are full of news as winter activities come to a close and spring sports kick off.
Speech: Our speech team has qualified 7 for state! The following young men and women will compete at state in Kearney. Our speech team has been phenomenal all year and it is great to see their hard work rewarded.
Ben Lefdal - Humorous Prose
Colin Gibbons - Poetry
Gina Alba - Poetry
Elizabeth Harding - Persuasive
Janey Parra - Duet Acting
Josue Fuentes - Duet Acting
Piper Lefdal - Serious Prose
Band: We had 14 Warriors qualify for Conference Honor Band!
Josue Fuentes - Alto Sax
Ben Lefdal - Bass Clarinet
Vincent Wegner - Bassoon
Vanessa Uriostegui - Baritone
Fredy Vasquez, Litzy Avila, Erika Quezada, Elizabeth Harding - Clarinet
Marisol Deanna, Piper Lefdal - Flute
Joel Medina, Janey Parra - Trombone
Omar Barrios, Colin Gibbons - Trumpet

Schuyler FFA had two teams qualify for state FFA. We are proud to send nine students. Congratulations to the district runner-up Nursery and Landscape team and their 2nd place finish.
Eliza Bailey 4th place, Anna Soto 6th place, Kathryn Novacek 8th place, Makayla Cerny 10th place.
Also, congratulations to the District Champion Agriscience team!

Bela Jedlicka was 4th, Ally Vavricek 6th, Abby Reyna 9th, and Addy Vavricek 12th
Emma Jedlicka has also been selected to receive her state degree.
Kathryn Novacek and Eliza Bailey also have been accepted into the agricultural issues academy. Where they will get to work with students from several schools across the state.
FCCLA has been busy all year working on their projects. In January they competed at districts in their category. Five out of six will be competing at State. Gina Alba qualified in a national category and made her way to nationals.
Lucy Mendez- Career Investigation Level 3 Gold Medal, District Champion, State Qualifier!
ViviAnne Sayer- Fashion Construction Level 3 District Champion, State Qualifier!
Emily Daviu- Professional Presentation Level 3 Silver Medal, District Runner-up, State Qualifier!
Josue Fuentes- Baking and Pastry Level 3 District representative for the Baking Competition.
Alex Aldana- Fashion Construction Level 2 Silver Medal, District Runner- Up, State Qualifier!
Spring sports are also kicking off! Boys and girls track, boys and girls soccer, and boys' golf have all started practicing. We are looking forward to a successful spring season.

Special Education Director's Report: Mrs. Vrba
Program/Staff Member Spotlight: Lynne has been a very dedicated Special Education teacher for her eight years at SCHS. She has devoted her whole professional life to a career in Special Education. At the completion of our 2021-2022 school year, Lynne will have been serving various students on the eastern side of Nebraska for 39 years! She has covered the entire gamete of services in her career which entails being an Early Childhood Coordinator to watching her students march through graduation ceremonies.
Honestly, Lynne has been "my rock" and "pillar of stability" within the SCHS Special Education Program. Over my time as SPED Director, we have had quite a turnover of staff at the high school level. Lynne has always stepped up to help our new teachers learn the SCHS way of teaching, doing paperwork, find ways to help struggling students and figuring out the schedules. As an administrator, I could never ask for anyone who is more of an advocate for our students, who compiles information for SRS and IEPs that is more methodical and systematic and who is a "walking comprehensive SPED regulations" authority. Her knowledge of the "World of SPED" is going to be very hard to replace at the high school level.
As Lynne moves forward with her plans of retirement at the end of this school end, I want her to know how lucky our kids have been to have her as a teacher and case manager. We do tease Lynne, a little, about being the "government whisperer"...she has helped numerous students through that extremely difficult course...really all of the history classes. I, personally, find it irresistible not to listen to Lynne teach our students about our world, our country and our government. Thank you Lynne for your years of implausible service, your laughter as we have made a few long-lasting memories and your dedication to "our kids"!

Curriculum, Assessment and Instruction Director's Report: Dr. Gibbons
Spotlight Program/People: I am going to highlight our School Improvement Teams. We have a structure in place where we have a district steering committee made up of an administrator from each building and the chair of each building committee. The chair is always a teacher. The chairs of each building are Alicia Keairnes - Schuyler Elementary, Lisa Terrell - Richland, Jennie Stutzman - Fisher's, Guadalupe Ramirez - Dual Language, Bill Policky - Schuyler Middle School, Nick Wilcox - Schuyler Central High School and Alexa Stephenson - Schuyler Central High School. These teams write action plans that align with the building needs and strategic plan. They help prepare the Title I SchoolWide Plan for each Title I building and they prepare for our external review for our Cognia Accreditation. I am bringing this up now because we will be hosting our external review next year, so we are beginning to prepare now. Cognia has updated their standards and review process so we will have a lot of work to do between now and next year.

Since the Last Board Meeting: One of the items that we have been working on with the School Improvement Teams has been a discussion of how we can improve the curriculum writing process. Not change what we have done, but instead take it deeper. We started this conversation after examining ACT and NSCAS data last year. We know that we typically score between 19% and 29% of our students meeting the ACT benchmark. We have often attributed much of this to the fact that we get so many newcomers directly enrolling into the high school, however, I did a review and found that 68% of the juniors who took the ACT last year started with us in either Kindergarten or First Grade. We know that we cannot prepare students for the ACT while in high school, so we have been looking for ways to ensure that instruction and learning reach the same level of rigor as the state standards. Our school improvement teams met with representatives of Learning Sciences International, the same company that produces our evaluation instruments, to discuss their standards-based planning workshops. With your approval of the strategic plan, we will begin planning dates that their expert consultants can come help teachers develop learning progressions, learning targets,identify success criteria for meeting those targets and ensure activities align to those targets.

Important Spring Semester Dates

- February 7th - March 18th ELPA21 Language Proficiency Assessment Window
- March 21 - April 29 NSCAS Summative Assessment Window
- April 5 ACT

V.D. Superintendent's Report

Information Item

Dan Hoesing
Building and Grounds Update
1. Renovation at the District Office began this month. They are in the demolition stage of this project.
2. Middle School Window Project: The windows on the north side of the middle school (6th Grade Wind) are being replaced. They began the project over spring break.

V.E. Board Member/Committee Reports

Information Item

Board Members

1. **Foundation Meeting Update:** Brian Vavricek and Alejandrina Lanuza
2. **NASB Monthly Update:** See Attached

VI. Correspondence Items

Information Item

VII. Adjournment

Action Item

To view the meeting please go to this website: https://zoom.us/rec/share/b1ZFytPDHj2BjediV6JOSpVBj10E8xlsg1cHxCf9QQbmlK-ZX4HnpHQR560naiwi.FVdYQj4vYd4esmc0

Motion to adjourn at 7:51PM. Passed with a motion by Brian Vavricek and a second by Dr Renee Sayer.
Chuck Misek: Absent, Richard Brabec: Yea, Nina Lanuza: Yea, Guadalupe Marino: Yea, Dr Renee Sayer: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

SCHUYLER COMMUNITY SCHOOLS
MONTHLY DISBURSEMENT REPORT
For the month of APRIL 2022

Check #	Date	Vendor	Description	Amount
44388	4/11/2022	Amazon Capital Services	Supplies, books	$2,017.15
44389	4/11/2022	Americom Communications	Camera/lock maintenance	$807.50
44390	4/11/2022	ASB Piano Service	Services	$265.00
44391	4/11/2022	Ballard & Tighe Publishers	Frames for fluency	$1,487.80
44392	4/11/2022	Barnhill Piano Service	Services	$220.00
44393	4/11/2022	Black Hills Energy	Natural gas	$1,976.33
44394	4/11/2022	BOMGAARS	Supplies	$626.72
44395	4/11/2022	Border States Industries, Inc.	Supplies	$565.00
44396	4/11/2022	Casey's Business MasterCard	Fuel	$172.84
44397	4/11/2022	CDW-G	Supplies	$228.60
44398	4/11/2022	Cenex Fleetcard	Fuel	$865.39
44399	4/11/2022	CenturyLink	Phone	$228.31
44400	4/11/2022	CenturyLink	Phone	$2,628.99
44401	4/11/2022	Central Nebraska Rehab Services	OT/PT services	$19,005.68
44402	4/11/2022	Charles D. Jones & Co., Inc.	SES Roof top unit	$5,893.00
44403	4/11/2022	Gisela Chavez	Interpreting	$96.00
44404	4/11/2022	Classic Sportswear & Awards	Supplies	$118.77
44405	4/11/2022	Cornhusker Public Power District	Electricity	$2,159.70
44406	4/11/2022	Tabitha Cruz	Interepreting	$36.00
44407	4/11/2022	Culligan of Columbus	Soft water plan	$89.10
44408	4/11/2022	David City Public School	Hlavac Insurance	$985.99
44409	4/11/2022	Demco	Supplies	$85.84
44410	4/11/2022	Department Of Utilities	Utilities	$26,026.86
44411	4/11/2022	Didier Grocery	Supplies	$1,262.12
44412	4/11/2022	Dietze Music House, Inc.	Supplies	$250.93
44413	4/11/2022	Eakes Office Products Center	Copies	$10,033.65
44414	4/11/2022	EducationQuest Foundation	Registration	$50.00
44415	4/11/2022	Electrical Engineering & Equipment Co	Supplies	$2,976.87
44416	4/11/2022	Clarissa Eloge	College Tuition reimb	$1,200.00
44417	4/11/2022	Educational Service Unit #2	Substitute	$140.00
44418	4/11/2022	Educational Service Unit #7	Linewize 3 yr cont/Firewall	$14,008.18
44419	4/11/2022	Educational Serv Unit #7 Network	Tech Support	$1,279.67
44420	4/11/2022	ESU #7 Special Education	SPED services	$52,284.30
44421	4/11/2022	FP Mailing Solutions	Postage	$291.00
44422	4/11/2022	Fremont Winnelson Co	Supplies	$1,818.21
44423	4/11/2022	Frontier	Phone	$100.67
44424	4/11/2022	Gartner & Associates Co Inc	Supplies	$45.00
44425	4/11/2022	Jasmine A Gonzalez	interepreting	$36.00
44426	4/11/2022	Patricia Gonzalez	Interepreting	$36.00
44427	4/11/2022	Harris School Solutions	FA2 Annual renewal	$4,358.91
44428	4/11/2022	Holiday Inn	Conference hotel	$599.75
44429	4/11/2022	Hometown Leasing	Copier lease	$7,282.45
44430	4/11/2022	J & B Auto Parts	Supplies	$69.62
44431	4/11/2022	Jackson Services Inc	Linens	$1,570.40
44432	4/11/2022	John's Tire Sales & Services	Maintenance	$474.00
44433	4/11/2022	Gloria Kaasch	Interepreting	$36.00
44434	4/11/2022	Lakeshore Learning Materials	Supplies	$569.60
44435	4/11/2022	Lincoln Journal Star	Notices	$128.28
44436	4/11/2022	Martin Bros Distributing Co. Inc.	PreK snacks	$1,276.45
44437	4/11/2022	Matheson Trigas	Ag Supplies	$1,211.67
44438	4/11/2022	Menards	Supplies	$142.56

44439	4/11/2022	Mystery Science	3 yr Dist membership	$10,791.00
44440	4/11/2022	Nebraska Council of School Administrators	Conf registrations	$490.00
44441	4/11/2022	Nebraska Public Health Environmental Laborato	Water testing	$16.00
44442	4/11/2022	NE State Fire Marshal Agency	Annual boiler certificates	$142.00
44443	4/11/2022	NSAA District 2	Music Entry Fees	$330.00
44444	4/11/2022	NSNA School Health Conference	Nursing conference	$820.00
44445	4/11/2022	Dept of Health & Human Services	License fee	$140.00
44446	4/11/2022	Alekxa Olvera	Interpreting	$113.80
44447	4/11/2022	One Office Solution	Postage meter ink	$338.00
44448	4/11/2022	One Source	Background checks	$40.00
44449	4/11/2022	OPTK Networks	Ethernet	$171.12
44450	4/11/2022	Parkview One Stop LLC	Fuel	$1,649.65
44451	4/11/2022	Perry, Guthery, Hasse & Gessford, P.C., L.L.O	Legal services	$300.00
44452	4/11/2022	Presto-X	Pest control	$374.00
44453	4/11/2022	QC Supply, LLC	Supplies	$189.61
44454	4/11/2022	Jimena Quezada Rios	Interpreting	$132.00
44455	4/11/2022	Randolph Public Schools	Welding benches	$10,300.00
44456	4/11/2022	Reinecke Motor Co.	Maintenance/repairs	$2,403.76
44457	4/11/2022	Richard R. DeBower	Bus repair	$236.08
44458	4/11/2022	Jose Rocha	Interpreting	$36.00
44459	4/11/2022	Schuyler Chamber Of Commerce	Chamber dues	$750.00
44460	4/11/2022	Schuyler Coop Association	Fuel	$2,300.39
44461	4/11/2022	Schuyler Home & Building Supply	Supplies	$202.30
44462	4/11/2022	Siteone Landscape Supply Inc	Fertilizer	$2,635.63
44463	4/11/2022	Spenser's Trenching & Electric LLC	Act bldg contracted services	$4,438.22
44464	4/11/2022	Symmetry Energy Solutions, LLC	Natural gas	$14,873.89
44465	4/11/2022	Teacher Synergy, LLC	STEM supplies	$249.00
44466	4/11/2022	Truck Center Companies	Bus repair	$1,532.92
44467	4/11/2022	United States Postmaster	Permit fee	$265.00
44468	4/11/2022	Verizon Wireless	cell phones	$562.53
44469	4/11/2022	Visa	Supplies	$611.93
44470	4/11/2022	VISA	Supplies	$142.17
44471	4/11/2022	VISA	membership renewal	$107.00
44472	4/11/2022	VISA	Supplies	$31.44
44473	4/11/2022	VISA	Supplies	$156.97
44474	4/11/2022	WageWorks	Admin fees	$230.00
44475	4/11/2022	Waste Connections of NE, Inc.	Sanitation services	$1,401.84
00422-01	4/11/2022	Heather Bebout	March mileage	$102.38
00422-02	4/11/2022	Rebecca Black	College Tuition reimbursement	$600.00
00422-03	4/11/2022	Kara Blase	College Tuition reimbursement	$1,200.00
00422-04	4/11/2022	Mairen Montanez	Mileage	$29.25
00422-05	4/11/2022	Aimee Sigler	Mileage	$114.08
00422-06	4/11/2022	Jessica Wendt	Mileage	$105.30
TOTAL GENERAL FUND DISBURSEMENTS				**$231,774.12**
1469	4/11/2022	Carlson West Povondra Architects	Contracted services	$1,060.80
1470	4/11/2022	Midwest Glass Service, Inc.	Balance windows	$18,500.00
1471	4/11/2022	OCC Builders, LLC	Dual Lang Elem	$53,658.00
TOTAL SPECIAL BUILDING FUND DISBURSEMENTS				**$73,218.80**
450	4/11/2022	Apple Computer, Inc.	Cases	$349.50
451	4/11/2022	Computer Hardware, Inc.	Repairs	$1,870.00
TOTAL STUDENT FEES FUND DISBURSEMENTS				**$2,219.50**

SCHUYLER COMMUNITY SCHOOLS
MONTHLY DISBURSEMENT REPORT over $5000
For the month of APRIL 2022

Check #	Date	Vendor	Description	Amount
44420	4/11/2022	ESU #7 Special Education	SPED services	$52,284.30
44410	4/11/2022	Department Of Utilities	Utilities	$26,026.86
44401	4/11/2022	Central Nebraska Rehab Services	OT/PT services	$19,005.68
44464	4/11/2022	Symmetry Energy Solutions, LLC	Natural gas	$14,873.89
44418	4/11/2022	Educational Service Unit #7	Linewize 3 yr cont/Firewall	$14,008.18
44439	4/11/2022	Mystery Science	3 yr Dist membership	$10,791.00
44455	4/11/2022	Randolph Public Schools	Welding benches	$10,300.00
44413	4/11/2022	Eakes Office Products Center	Copies	$10,033.65
44429	4/11/2022	Hometown Leasing	Copier lease	$7,282.45
44402	4/11/2022	Charles D. Jones & Co., Inc.	SES Roof top unit	$5,893.00
TOTAL GENERAL FUND DISBURSEMENTS				**$170,499.01**
1471	4/11/2022	OCC Builders, LLC	Dual Lang Elem	$53,658.00
1470	4/11/2022	Midwest Glass Service, Inc.	Balance windows	$18,500.00
TOTAL SPECIAL BUILDING FUND DISBURSEMENTS				**$72,158.00**

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 09/01/2021 to 03/31/2022.

Site ID Site Name
Group ID Group Name

Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
SCHUYL	**Schuyler Community Schools**					
A	**ACADEMIC**					
1100	CONSORTIUM PAYROLL	232.84	0.00	0.00	0.00	232.84
1500	ARC EQUIP SPEC.ED.	634.43	0.00	0.00	0.00	634.43
	A Totals:	867.27	0.00	0.00	0.00	867.27
B	**ATHLETIC**					
2100	BASKETBALL B	0.00	0.00	3,824.16	3,824.16	0.00
2150	BASKETBALL G	0.00	0.00	12,087.60	12,087.60	0.00
2200	CROSS COUNTRY B & G	0.00	0.00	890.00	890.00	0.00
2250	CROSS COUNTRY	0.00	0.00	0.00	0.00	0.00
2300	FOOTBALL	0.00	0.00	13,834.41	13,834.41	0.00
2350	GOLF B	0.00	100.00	1,396.36	1,296.36	0.00
2375	GOLF G	0.00	0.00	1,000.00	1,000.00	0.00
2400	SOFTBALL	0.00	0.00	1,301.46	1,301.46	0.00
2450	SOCCER B	0.00	375.00	1,980.50	1,605.50	0.00
2500	SOCCER G	0.00	0.00	1,714.57	1,714.57	0.00
2600	TRACK	0.54	200.00	1,494.44	1,293.90	0.00
2700	VOLLEYBALL	0.00	0.00	1,725.00	1,725.00	0.00
2750	WRESTLING	0.00	1,550.00	3,101.50	1,551.50	0.00
2755	WEIGHT ROOM EQUIPMENT	0.00	0.00	0.00	0.00	0.00
2775	GIRLS WRESTLING	0.00	0.00	6,072.41	1,902.39	-4,170.02
2800	SMS ATHLETICS	0.00	14,237.80	12,592.74	295.43	1,940.49
2850	LAUNDRY	0.00	0.00	0.00	0.00	0.00
2900	GENERAL	1,886.35	56,024.72	17,459.75	-40,416.71	34.61
2950	MEDICAL	0.00	0.00	3,891.95	3,891.95	0.00
2970	BOOSTER CLUB DONATION	10.53	0.00	0.00	0.00	10.53
2975	DONATIONS	12,638.93	1,200.00	2,523.40	0.00	11,315.53
	B Totals:	14,536.35	73,687.52	86,890.25	7,797.52	9,131.14
C	**DISTRICT**					
3100	ADULT EDUCATION	0.00	0.00	0.00	0.00	0.00
3110	COLLEGE CREDIT	0.00	45.00	4,686.00	4,641.00	0.00
3200	GENERAL	5,985.96	20,469.87	4,943.61	-19,448.10	2,064.12
3250	FIELD HOUSE	23,529.93	12,584.72	262.55	0.00	35,852.10
3300	FINES	1,268.22	47.00	0.00	0.00	1,315.22
3400	HIGH SCHOOL--- BOOK FINES	0.00	0.00	0.00	0.00	0.00
3450	SCHS LIBRARY FINES	888.81	121.20	0.00	0.00	1,010.01
	C Totals:	31,672.92	33,267.79	9,892.16	-14,807.10	40,241.45

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 09/01/2021 to 03/31/2022.

Site ID Site Name
Group ID Group Name

Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
D	DEPARTMENTS					
4000	BAND	1,297.69	1,418.65	1,155.00	-50.00	1,511.34
4025	Musical	3,645.16	1,017.02	2,663.05	0.00	1,999.13
4050	VOCAL	226.87	0.00	0.00	0.00	226.87
4750	KOEHN TRUST (BAND DONATION)	11,430.62	0.00	0.00	0.00	11,430.62
	D Totals:	16,600.34	2,435.67	3,818.05	-50.00	15,167.96
E	UNIFORMS & EQUIPMENT					
4500	BAND (UNIFORM DEP)	828.18	0.00	0.00	0.00	828.18
4650	FLAG CORPS	1,503.28	0.00	1,300.00	-25.00	178.28
4700	INSTRUMENT RENTAL	0.00	0.00	0.00	0.00	0.00
4770	AMBASSADORS	1,637.88	0.00	0.00	0.00	1,637.88
	E Totals:	3,969.34	0.00	1,300.00	-25.00	2,644.34

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.

From 09/01/2021 to 03/31/2022.

Site ID Site Name

Group ID Group Name

	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
F	CLUBS ORGANIZATIONS						
	5000	ART	681.73	0.00	87.35	-25.00	569.38
	5005	ATHS	0.00	0.00	0.00	0.00	0.00
	5050	CHEERLEADERS	5,138.55	5,912.00	4,226.45	-50.00	6,774.10
	5100	DRAMATICS, SPEECH	35.00	3,143.00	5,740.36	2,562.36	0.00
	5105	One Act	1,039.79	1,034.00	2,573.15	699.36	200.00
	5150	DANCE TEAM	-365.37	7,185.41	7,102.53	-68.28	-350.77
	5175	EMERGENCY RESPNSE TEAM	0.00	0.00	0.00	0.00	0.00
	5200	FFA	16,593.65	21,836.08	18,420.92	341.00	20,349.81
	5250	FCCLA	1,321.51	7,614.42	6,555.00	-25.00	2,355.93
	5300	CULTURAL UNITY	1,105.02	680.65	60.00	-10.00	1,715.67
	5350	NATIONAL HONOR SOCIETY	1,792.49	1,386.28	558.75	-25.00	2,595.02
	5400	S-CLUB	156.45	0.00	0.00	-10.00	146.45
	5405	SPIRIT CLUB	0.00	0.00	0.00	0.00	0.00
	5425	WARRIORS STAND FOR THE SILENT	0.00	0.00	0.00	0.00	0.00
	5500	SCIENCE & mATH cLUB	5,646.03	0.00	0.00	-25.00	5,621.03
	5510	SCIENCE TRIP	0.00	0.00	0.00	0.00	0.00
	5515	INDUST. TECH GRANT SCHS	2,000.00	0.00	0.00	0.00	2,000.00
	5525	SCIENCE FAIR	0.00	0.00	0.00	0.00	0.00
	5550	STUDENT COUNCIL	5,148.90	264.92	200.00	-25.00	5,188.82
	5575	504 R ACTIVITY FUND	0.00	0.00	0.00	0.00	0.00
	5600	RICHLAND ACTIVITY FUND	386.14	354.00	272.50	0.00	467.64
	5610	FISHER 24 ACTIVITY FUND	6,440.50	5,676.75	3,951.26	0.00	8,165.99
	5615	DUAL LANGUAGE	0.00	0.00	0.00	0.00	0.00
	5620	SCHUYLER ELEMENTARY SCHOOL	519.74	0.00	134.80	0.00	384.94
	5621	SES FELICIATIONS	0.00	0.00	0.00	0.00	0.00
	5622	SES FIELD DAY	8,362.81	0.00	0.00	0.00	8,362.81
	5623	SES Vocal Music Club	1,135.60	180.00	0.00	0.00	1,315.60
	5624	SES LIBRARY	2,764.64	6,644.38	6,293.09	0.00	3,115.93
	5631	SES POP FUND	0.00	0.00	0.00	0.00	0.00
	5632	SES Band CLUB	237.90	0.00	0.00	0.00	237.90
	5633	SES STEM	6,308.59	0.00	0.00	0.00	6,308.59
	5650	BRAINSTORMING	0.00	0.00	0.00	0.00	0.00
	5675	TEEN MOM'S	0.00	0.00	0.00	0.00	0.00
	5700	A.S.K.	582.99	0.00	0.00	0.00	582.99
	5725	STUDENT COUNCIL MAKE A WISH	2,094.37	350.00	350.00	0.00	2,094.37
	5750	FELLOWSHIP CHRISTIANS FOR ATHLETICS	0.00	0.00	0.00	0.00	0.00
	5775	INDUSTRIAL TECH ACCOUNT	0.00	0.00	0.00	0.00	0.00
	5800	SHEEL CREEK WATER TESTING	0.00	0.00	0.00	0.00	0.00
	5825	PRESCHOOL	712.62	659.00	2.99	0.00	1,368.63
	5900	SMS GENERAL ACTIVITY	489.37	1,831.70	267.84	0.00	2,053.23
	5901	SMS STUDENT COUNCIL	10,768.19	923.64	1,224.91	0.00	10,466.92
	5902	SMS LIBRARY	3,194.40	380.54	0.00	0.00	3,574.94
	5903	SMS RESOURCE ROOM	4,680.90	0.00	0.00	0.00	4,680.90
	5904	SMS BAND CLUB	301.18	195.00	357.58	0.00	138.60

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 09/01/2021 to 03/31/2022.

Site ID Site Name
Group ID Group Name

	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
	5905	SMS TEACHER POP 7702463	167.00	116.00	247.18	0.00	35.82
	5906	SMS EDUCATIONQUEST FOUNDATION GRANT	0.00	0.00	0.00	0.00	0.00
	5907	SMS Entrepreneurship	0.00	0.00	0.00	0.00	0.00
	5909	SMS VOCAL MUSIC	3.25	0.00	0.00	0.00	3.25
	5910	SMS VOLLEYBALL CLUB	425.39	270.00	260.00	137.87	573.26
	5911	SMS YEARBOOK	1,014.88	352.89	658.17	-119.95	589.65
	5915	SMS WRESTLING CLUB	366.20	519.00	701.50	0.00	183.70
	5920	SMS FOOTBALL CLUB	43.53	685.00	802.78	0.00	-74.25
	5925	SMS BOYS BASKETBALL CLUB	475.53	0.00	0.00	0.00	475.53
	5926	SMS GIRLS BASKETBALL	0.00	0.00	0.00	0.00	0.00
	5927	SMS TRACK CLUB	0.00	0.00	0.00	0.00	0.00
	5928	SMS CROSS COUNTRY	0.00	411.77	0.00	0.00	411.77
	5930	YOUTH FOOTBALL	0.00	0.00	0.00	0.00	0.00
	5935	YOUTH SPORTS	0.00	3,301.25	6,865.64	2,666.98	-897.41
	5940	YOUTH SOCCERE	8,867.35	0.00	0.00	0.00	8,867.35
		F Totals:	100,636.82	71,907.68	67,914.75	6,024.34	110,654.09
G	CONCESSION/VENDING						
	6000	CONCESSION	2,071.25	4,722.46	6,020.05	2,650.47	3,424.13
	6005	SMS CONCESSIONS	0.00	2,361.60	1,945.52	-399.78	16.30
	6010	Imp. Fund-10%	282.19	1,721.11	155.86	-9.44	1,838.00
	6015	SMS IMP FUND - 10%	0.00	307.58	87.83	3.92	223.67
	6100	SCHS PEPSI 7701503	10,699.80	10,275.89	6,654.76	-2,008.77	12,312.16
	6105	SMS PEPSI 7702463	0.00	1,675.34	1,627.10	-11.76	36.48
	6125	SCHS LUNCH PEPSI	0.00	0.00	0.00	0.00	0.00
	6150	SCS FIELD HOUSE POP	3,042.35	813.00	615.04	0.00	3,240.31
	6200	STUDENT POP	992.22	20.14	0.00	0.00	1,012.36
	6300	TEACHER POP	4,663.26	333.45	0.00	0.00	4,996.71
	6400	S-CLUB JUICE	8.40	20.14	0.00	0.00	28.54
	6500	MAINTENANCE	8,248.71	652.53	0.00	0.00	8,901.24
	6600	MILK MACHINE - FCCLA	0.00	0.00	0.00	0.00	0.00
		G Totals:	30,008.18	22,903.24	17,106.16	224.64	36,029.90

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 09/01/2021 to 03/31/2022.

Site ID Site Name
Group ID Group Name

	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
H	SALES						
	7000	HORTICULTURE	13,569.20	5,422.20	7,729.66	0.00	11,261.74
	7010	HOUSE CONSTRUCTION	883.68	1,600.00	4,059.67	0.00	-1,575.99
	7020	HOUSE RENTAL	28,412.60	3,500.00	10,283.10	0.00	21,629.50
	7050	INDUSTRIAL TECH / PLASMA CAM SALES	4,245.64	0.00	0.00	0.00	4,245.64
	7150	BBB CLUB ACCOUNT	904.31	0.00	0.00	0.00	904.31
	7200	GBB CLUB ACCOUNT	718.96	145.00	146.64	0.00	717.32
	7215	BOYS GOLF CLUB ACCT.	3,793.08	103.88	0.00	0.00	3,896.96
	7225	GIRLS GOLF CLUB ACCOUNT	1,849.63	431.69	872.57	0.00	1,408.75
	7250	WRESTLING CLUB ACCOUNT	6,209.86	2,765.50	2,272.17	0.00	6,703.19
	7260	GIRLS WRESTLING CLUB	0.00	2,404.82	1,536.50	0.00	868.32
	7275	WRESTLING AIDS	385.83	0.00	0.00	0.00	385.83
	7300	BSOC CLUB ACCOUNT	2,832.58	337.50	0.00	0.00	3,170.08
	7325	GSOC CLUB ACCOUNT	3,798.06	2,149.78	1,077.90	-134.40	4,735.54
	7350	G/B CROSS COUNTRY CLUB	1,698.56	449.78	558.77	0.00	1,589.57
	7400	FOOTBALL CLUB ACCOUNT	8,454.43	1,387.84	2,746.41	0.00	7,095.86
	7450	VOLLEYBALL CLUB ACCT.	9,975.00	6,717.32	2,192.77	0.00	14,499.55
	7500	SB CLUB ACCOUNT	1,188.17	580.00	0.00	0.00	1,768.17
	7550	STUDENT PURCHASES	218.72	86.00	60.20	0.00	244.52
	7600	TR. CLUB ACCT	2,585.22	203.91	0.00	0.00	2,789.13
	7650	SPEECH CLUB	0.00	2,625.10	910.43	0.00	1,714.67
	7700	ONE ACT CLUB	0.00	1,897.40	1,491.34	0.00	406.06
		H Totals:	91,723.53	32,807.72	35,938.13	-134.40	88,458.72

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 09/01/2021 to 03/31/2022.

Site ID Site Name
Group ID Group Name

Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
I	CLASSES					
8000	ALUMNI ACCOUNT	1,386.24	0.00	0.00	0.00	1,386.24
8255	CLASSES OF 2013	0.00	0.00	0.00	0.00	0.00
8260	CLASS 2014	0.00	0.00	0.00	0.00	0.00
8265	CLASS OF 2015	0.00	0.00	0.00	0.00	0.00
8270	CLASS OF 2016	0.00	0.00	0.00	0.00	0.00
8275	CLASS OF 2017	0.00	0.00	0.00	0.00	0.00
8280	CLASS 2018	0.00	0.00	0.00	0.00	0.00
8285	CLASS OF 2019	0.00	0.00	0.00	0.00	0.00
8290	CLASS OF 2020	0.00	0.00	0.00	0.00	0.00
8295	CLASS OF 2021	108.13	0.00	0.00	0.00	108.13
8300	Class of 2022	1,096.33	0.00	0.00	-900.00	196.33
8305	CLASS OF 2023	-15.13	2,985.04	288.16	-100.00	2,581.75
8310	CLASS OF 2024	80.65	0.00	0.00	-100.00	-19.35
8315	CLASS OF 2025	0.00	0.00	0.00	-100.00	-100.00
8320	CLASS OF 2026	561.53	0.00	0.00	0.00	561.53
8325	CLASS OF 2027	547.26	0.00	0.00	0.00	547.26
8330	CLASS OF 2028	385.48	0.00	0.00	0.00	385.48
8335	CLASS OF 2029	91.63	1,193.00	262.00	0.00	1,022.63
8340	CLASS OF 2030	1,957.19	913.00	355.95	0.00	2,514.24
8345	CLASS OF 2031	1,084.44	997.00	777.68	0.00	1,303.76
8350	Class of 2032	430.48	984.00	229.59	0.00	1,184.89
8355	CLASS OF 2033	340.00	806.10	685.74	0.00	460.36
8360	Class of 2034	400.00	965.00	819.37	0.00	545.63
	I Totals:	8,454.23	8,843.14	3,418.49	-1,200.00	12,678.88
J	YEARBOOK					
8560	YEARBOOK	6,358.38	4,546.00	6,015.16	2,170.00	7,059.22
	J Totals:	6,358.38	4,546.00	6,015.16	2,170.00	7,059.22

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 09/01/2021 to 03/31/2022.

Site ID Site Name
Group ID Group Name

	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
K	MISCELLANEOUS						
	9000	STUDENT COUNCIL SCHOOL IMPROVMENT FUND	1,304.25	0.00	0.00	0.00	1,304.25
	9025	SAVE THE CHILDREN	300.00	0.00	0.00	0.00	300.00
	9030	AFTERSCHOOL PROGRAM	101,608.39	9,012.60	1,109.60	0.00	109,511.39
	9031	BEYOND SCHOOL BELL	63,789.87	13,050.00	4,419.37	0.00	72,420.50
	9035	SIXPENSE	456.12	0.00	0.00	0.00	456.12
	9040	SES BACK PACK PROGRAM	753.27	0.00	0.00	0.00	753.27
	9045	BUILDING HEALTHY RELATIONSHIPS.	8,100.65	0.00	364.58	0.00	7,736.07
	9050	STAFF INSURANCE PURCHASES	525.77	150.87	1,147.19	638.00	167.45
	9075	KEY DEPOSITS & RENTAL FEES	8,188.25	774.00	0.00	0.00	8,962.25
	9085	PROFESSIONAL DEVELOPMENT	1,355.70	31.66	1,163.89	0.00	223.47
	9095	PARENT INVOLMENT - PRESCHOOL	5,700.00	2,020.00	0.00	0.00	7,720.00
	9100	BLOOD MOBILE	0.00	0.00	0.00	0.00	0.00
	9105	WELLNESS WARRIORS	4,220.38	1,706.27	1,750.02	0.00	4,176.63
	9110	PTO WELLNESS DAY DONATION	8,765.00	0.00	7,061.00	0.00	1,704.00
	9115	LUNCH CARD	2,446.05	0.00	0.00	0.00	2,446.05
	9125	TMH	0.00	0.00	0.00	0.00	0.00
	9150	PRINCIPAL	328.05	327.50	0.00	0.00	655.55
	9175	Technology Fee	35,764.50	2,251.50	2,257.00	-638.00	35,121.00
		K Totals:	243,606.25	29,324.40	19,272.65	0.00	253,658.00
L	SCHOLARSHIPS/MEMORIALS						
	9200	TOUR	0.00	0.00	0.00	0.00	0.00
	9500	COLLEGE ACCESS GRANT	3,412.05	3,750.00	4,201.70	0.00	2,960.35
		L Totals:	3,412.05	3,750.00	4,201.70	0.00	2,960.35
		SCHUYLER Activity Totals:	551,845.66	283,473.16	255,767.50	0.00	579,551.32

	Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
SCHUYLER Checking:			283,473.16	255,767.50		
SCHUYLER Investment:						
SCHUYLER Bank Balances:	551,845.66		283,473.16	255,767.50	0.00	579,551.32

Report Activity Totals:	551,845.66	283,473.16	255,767.50	0.00	579,551.32

SCHUYLER COMMUNITY SCHOOLS
Treasurer's Report
Fiscal Year 2022

SCHUYLER COMMUNITY SCHOOLS GENERAL FUND	Mar-22	YTD 2021-2022
Beginning Cash Balance	**1,551,290.21**	**2,414,552.94**
Receipts:		
Colfax county Local District Tax	937,573.67	6,912,403.84
Butler county Local District Tax	22,800.82	704,279.35
Interest	130.94	1,573.00
License Fees		765.00
Rent of Facility		0.00
Categorical Grants		36,014.48
Curriculum Receipts		0.00
Other Local Receipts		0.00
Private grants		0.00
ESU Receipts		0.00
State Aid	486,216.00	3,403,512.00
Special Education	141,914.00	513,607.00
SPED Transportation		0.00
State Apportionment		233,705.34
Distant Ed Incentive		0.00
Six Pence	179,351.00	269,358.00
Other State Receipts		0.00
High Ability Learner		13,713.00
IDEA ARP Base 0-21	89,049.00	89,049.00
IDEA ARP Preschool	7,161.00	7,161.00
IDEA ARP Proportionate Share	833.00	833.00
Title 1 Part A		0.00
Title I part B		0.00
Title I, SIG		75,474.40
Title II, Part A - Staff		0.00
SPED IDEA Base		0.00
SPED Preschool	5,258.00	5,258.00
SPED IDEA Part B BASE Enrollment/Poverty		380,794.00
SPED IDEA, Part B Enroll		0.00
SPED Ed IDEA CEIS		0.00
SPED non public	3,349.00	8,807.00
Medicaid in the Public Schools - MIPS		50,621.77
NASB MEDICAID Reimbursements	5,829.25	13,457.61
Carl Perkins Fund		19,581.00
E-Rate Reimbursement		0.00
Migrant		0.00
Title III		6,236.00
Title III Immigrant		0.00
Peak ILCD/other grants		0.00
21st Century Grant	118,521.00	183,463.00
Title IV A SSAE Grant		0.00
EducationQuest Grant		0.00
ESSERS I		0.00
ESSERS II		0.00
Insurance Adjustments		0.00
Sale of Property		0.00
Other Non Revenue		36.68
Transfers in		0.00
Total Receipts	**1,997,986.68**	**12,929,703.47**
Non-program Receipts		
Non-program Receipts		5,103.91
Lunch & Coop Fund Reimbursements	41,475.87	292,447.01

Subtotal	**41,475.87**	**297,550.92**
Transfers from CD		
Transfers IN/OUT Money Market Accounts		0.00
Total Receipts & Transfers	**2,039,462.55**	**13,227,254.39**
General Fund Cash	**3,590,752.76**	**15,641,807.33**
General Fund Disbursements	-1,968,941.06	-14,019,995.63
Transfers In/Out Money Market Accounts		0.00
Prior Period Adjustment (Voided Checks)		0.00
Total Disbursements	**-1,968,941.06**	**-14,019,995.63**
GENERAL FUND Cash Balance	**1,621,811.70**	**1,621,811.70** x

SPECIAL BUILDING FUND		
Beginning Cash Balance	**320,310.88**	**74,685.88**
Colfax County Tax Collection	31,737.45	102,673.10
Butler County Tax Collection	675.53	9,773.70
School Project Support Donations		0.00
Sale of Property		0.00
Interest	19.45	40.71
2019 HS Bonds sold		0.00
Sale of Property		0.00
Non-revenue receipts		0.00
Total before non-program receipts	**32,432.43**	**112,487.51**
Non-program Receipts/transfers		300,000.00
Total Monthly Receipts		**412,487.51**
Cashed CD's		0.00
Total Building Fund Cash	**352,743.31**	**487,173.39**
Disbursements & Transfers:		
Total Expenditures	(48651.19)	-183081.27
Non-program Expenditures		0.00
Total Disbursements	**(48,651.19)**	**-183081.27**
Special Building Fund Ending Balance	**304,092.12**	**304,092.12** x

BOND FUND ACCOUNT		
Beginning Balance Pinnacle Bank	**196,999.52**	**713,385.28**
Bond tax collections	72,951.17	558,028.24
Interest	9.61	148.28
		0.00
Total before non-program receipts	**72,960.78**	**558,176.52**
Non-program Receipts/transfers		**25,000.00**
Total Monthly Receipts		**160,328.61**
Bond Payment		-1,026,571.50
Expenditures		**-30.00**
Balance bonds	**269,960.30**	**269,960.30**
Beginning Balance - County Treasurer		**0.00**
Old Bond - WW 1993 - Held by Colfax Co Treasurer		0.00
Transfers		0.00
Total Old Bond Balance		**0.00**
Beatrice Bank Holding funds		**0.00**
Total Bond Fund Balance	**269,960.30**	**269,960.30** x

DEPRECIATION FUND SAVINGS

Beginning Balance Checking accounts	**135,007.43**	**154,720.52**
Receipts		0.00
Interest on Money Market Accounts	15.25	111.08
Non-program receipts		
Total	**135,022.68**	**154,831.60**
Disbursements	-6,000.00	-25,808.92
Transfers		
Non-program disbursements		
Ending Balance Cash account/Money Market Ac	**129,022.68**	**129,022.68**
DEPRECIATION FUND INVESTMENTS:		
Beginning Balance (800011254, 800012522, 583	**87,283.82**	**87,218.93**
CD's		**0.00**
Interest		**64.89**
Ending Balance Investments	**87,283.82**	**87,283.82**
Total Depreciation Funds	**216,306.50**	**216,306.50** x

QUALIFIED CAPITAL PURPOSE BONDS

Beginning balance	**3,799,222.67**	**3,931,595.67**
PINNACLE BANK (initial deposit+interest)		
Colfax County Tax Collections	25,644.76	206,525.29
Butler County Tax Collections	610.00	22,217.89
Interest & Transfers	321.24	2,322.79
US Treasury Receipts		112,415.03
Total Monthly Receipts	**26,576.00**	343,481.00
Transfers		-325,000.00
Payments/Transfer of interest		-119,710.00
Disbursements		-4,568.00
Fund Balance	**3,825,798.67**	**3,825,798.67** x

EMPLOYEE BENEFITS FUND

Beginning Balance	**83,412.42**	**69,658.15**
Deposits	7,799.06	78,853.16
Total Revenue	**91,211.48**	**148,511.31**
Disbursements & Transfers:	-9,361.13	-66,660.96
Ending Balance	**81,850.35**	**81,850.35**
EMPLOYEE BENEFITS FUND INVESTMENTS:		
Beginning Balance (800010018; 55375)	**13,704.71**	**13,694.35**
SCS CD's Interest		10.36
Ending Balance	**13,704.71**	**13,704.71**
Total Employee Benefits Funds Investments	13,704.71	13,704.71
Total Employee Benefits Funds	**95,555.06**	**95,555.06** x

SCS STUDENT FEES

Beginning Balance	**70,920.82**	**65,164.70**
Receipts	100.00	10,734.12
Total	**71,020.82**	**75,898.82**
Disbursements	-358.00	-5,236.00
Ending Balance	**70,662.82**	**70,662.82** x

SCS ACTIVITY FUND

Beginning Balance	**587,324.95**	**551,845.66**
Receipts	30,991.55	283,473.16
Total	**618,316.50**	**835,318.82**
Disbursements	-38,765.18	-255,767.50
Ending Balance	**579,551.32**	**579,551.32** x

Lunch Fund

Beginning Balance Checking accounts	**479,739.32**	**407,381.08**
Receipts	153,798.96	976,639.61
Interest	4.56	26.11
non-program receipts		0.00
Total Cash	**633,542.84**	**1,384,046.80**
Disbursements	-133,672.21	-884,176.17
non-program expenses		0.00
Total Expenditures	-133,672.21	-884,176.17
Total Lunch Funds	**499,870.63**	**499,870.63** x

SCS COOPERATIVE FUND

Beginning Balance	**11,555.67**	**2,131.07**
Receipts	4,856.77	79,367.98
Total	**16,412.44**	**81,499.05**
Disbursements	-11,340.12	-76,426.73
Ending Balance	**5,072.32**	**5,072.32** x

Submitted By:

Charles P. Misek, Treasurer

SCHUYLER COMMUNITY SCHOOLS

Revenue Summary Report

FY 2022

For the Month of MARCH 2022

acct #	Account	BUDGET 2021-22	Mar-22	2021-22 YTD TOTALS	Percent Collected
1-01100	Tax Collections	14,041,604.00	960,374.49	7,616,683.19	54.24%
1-1310	Tuition Rec'd Other Districts	-		-	0.00%
1-01510	Interest earned on Local Receipts	1,000.00	130.94	1,573.00	157.30%
	CD Interest	7,500.00		-	0.00%
1-01911	License Fee	3,500.00		765.00	21.86%
1-01910	Community Service Activities	3,000.00		-	0.00%
1-01925	Grants from Corp & other private	-		36,014.48	
1-01990	Other Local Receipts	19,118.00		-	0.00%
1-02210	ESU Receipts	2,000.00		-	0.00%
1-03110	State Aid	4,862,160.00	486,216.00	3,403,512.00	70.00%
1-03120	Sp Ed Programs	558,000.00	141,914.00	513,607.00	92.04%
1-03125	Sp Ed Transportation	4,000.00		-	0.00%
1-03400	State Apportionment	200,482.00		233,705.34	116.57%
1-03512	Other State/Distance Learning Education			-	
1-03535	High Ability Learner	6,500.00		13,713.00	210.97%
1-03541	Six Pence	335,000.00	179,351.00	269,358.00	80.41%
1-03990	Other State	5,000.00		-	0.00%
1-04505	Title I, Part A	200,000.00		-	0.00%
1-04506	Title I, part B	400,000.00		-	0.00%
1-04507	Title I - School Improvement Grant			75,474.40	0.00%
1-04509	Title IIA	140,000.00		-	0.00%
1-04311	Title IIA, ESU7 Consortium	-		-	0.00%
1-4421	IDEA ARP Base 0-21		89,049.00		0.00%
1-4422	IDEA ARP Preschool		7,161.00		0.00%
1-4423	IDEA ARP Proportionate Share		833.00		0.00%
1-04512	IDEA, to age 5	82,576.00		-	0.00%
1-04516	Sp Ed - Base	250,000.00	5,258.00	5,258.00	2.10%
1-04518	IDEA Part B Base Enrollment Poverty	352,921.00		380,794.00	107.90%
1-04519	Sp Ed-Part B Funds Enrollment	47,595.00		-	0.00%
1-04520	Sp Ed - CEIS	45,000.00		-	0.00%
1-04521	Sp Ed - Non public		3,349.00	8,807.00	0.00%
1-04708	Medicaid in Public schools	10,000.00		50,621.77	0.00%
1-04709	NASB NEBMAC MEDICAID	40,000.00	5,829.25	13,457.61	33.64%
1-04525	Carl Perkins	5,000.00		19,581.00	391.62%
1-04105	E-Rate Reimbursement	57,000.00		-	0.00%
1-04526	Migrant	-		-	
1-04527	Title III	80,000.00		6,236.00	7.80%
1-04528	Title III Immigrant	4,575.00		-	0.00%
1-4530	Peak ILCD/other grants	425.00		-	0.00%
1-04531	21st Century Grant	272,109.00	118,521.00	183,463.00	67.42%
1-4969	Title IV-A SSAE	-		-	
1-4996	ESSERS I	1,250,000.00		-	0.00%
1-4994	Education Quest	-		-	0.00%
1-4999	Scott Grant - Child Well Being			-	
1-05150	Debt Services			-	0.00%
1-05301	Insurance Adjustments	-		-	0.00%
1-05300	Sale of Property	-		-	0.00%
1-05690	Other Non Revenue Receipts			36.68	0.00%
	Total Program Receipts	**23,286,065.00**	**1,997,986.68**	**12,832,660.47**	55.11%

	Non Program Receipts				
1-9000	Non Program Receipts	-		5,103.91	
1-9000	Lunch, Coop Payroll or Reimb	-	41,475.87	292,447.01	
		-			
	Total Receipts	**23,286,065.00**	**2,039,462.55**	**13,130,211.39**	
	Total Budgeted Beginning Cash	2,414,552.94			
	Total Resources Available	**25,700,617.94**			
	Audit adjustments				
	OTHER FUND RECEIPTS				
	Depreciation Fund Receipts	600,000.00	15.25		0.00%
	Employee Benefits Fund Receipts	145,560.00	7,799.06		
	Qualified Capital Purpose Fund	400,000.00	26,576.00		0.00%
	Activities Fund Receipts	600,000.00	30,991.55		0.00%
	Lunch Fund Receipts	1,700,000.00	153,803.52		0.00%
	Bond Fund	1,750,000.00	72,960.78		0.00%
	Special Bldg Fund	500,000.00	32,432.43		0.00%
	Cooperative Fund	175,000.00	4,856.77		0.00%
	Student Fee Receipts	30,000.00	100.00		0.00%
	TOTAL OTHER FUND RECEIPTS	**5,900,560.00**	**329,535.36**	-	
	Beginning Balances	6,071,481.29			
	TOTAL SCS FUND RECEIPTS	**37,672,659.23**	**2,368,997.91**	**13,130,211.39**	
	Transfer				
1-9000	General Fund	-		-	
	Depreciation Fund			-	
	Employee Benefits			-	
	Qualified Capital Purpose Fund			300,000.00	
	Activity Fund			-	
	Lunch Fund			-	
	Bond Fund			25,000.00	
	Special Building Fund			-	
	Cooperative Fund				
	Student Fees Fund			-	
	TOTAL TRANSFERS		-	**325,000.00**	
	TOTAL SCS RECEIPTS WITH TRANSFERS		**2,368,997.91**	**13,455,211.39**	

SCHUYLER COMMUNITY SCHOOLS
EXPENDITURE SUMMARY
FISCAL YEAR 2022
Monthly Expenditures

Account	2021-22 Budget	Mar-22	YTD 2021-22	Percent 2021-22
Regular Instructional Programs	12,049,546.00	1,053,284.61	6,529,844.20	54.19%
Special Education Instructional Programs	1,500,000.00	178,684.42	1,252,279.32	83.49%
Summer School	42,000.00	-	-	0.00%
Support Services-Pupils	950,000.00	52,346.52	363,566.25	38.27%
OT/PT/Speech/Vision	370,000.00	30,023.24	173,878.39	46.99%
Support Services-Staff	1,000,000.00	110,672.50	607,662.30	60.77%
General Administration	500,000.00	34,084.86	243,976.01	67.22%
Office Of The Principal	1,100,000.00	99,658.55	739,401.75	66.37%
Support Services-Business	200,800.00	17,496.91	133,261.15	66.37%
Furniture and Equipment	36,400.00	-	16,406.84	45.07%
Personnel Services	15,000.00	2,849.44	2,849.44	19.00%
Support Services-Maintenance & Operation	2,293,676.00	178,281.53	1,434,237.80	62.53%
Support Services-Pupil Transportation	225,320.00	12,166.69	105,895.54	47.00%
Community Services	90,000.00	4,991.03	41,265.76	45.85%
State Categorical Programs	385,400.00	28,711.02	227,291.30	58.98%
Federal Programs	2,195,423.00	124,213.87	1,850,628.66	84.29%
Debt Service	232,500.00	-	-	0.00%
Transfers	100,000.00	-	-	0.00%
Total Program Expenditures	**23,286,065.00**	**1,927,465.19**	**13,722,444.71**	**58.93%**
Non Prog. Expenditures - Misc			5,103.91	
Non Prog. Expenditures - Lunch & Coop		41,475.87	292,447.01	
Total Expenditures	**23,286,065.00**	**1,968,941.06**	**14,019,995.63**	
Budgeted Cash Reserve	3,000,000.00			
Total Requirements	**26,286,065.00**	**1,968,941.06**	**14,019,995.63**	
OTHER FUND DISBURSEMENTS				
Depreciation Fund Disbursements	850,000.00	6,000.00	25,808.92	3.04%
Employee Benefits Fund Disbursements	145,560.00	9,361.13	66,660.96	45.80%
Qualified Capital Purpose Fund	4,860,000.00	-	124,278.00	2.56%
Activities Fund Disbursements	600,000.00	38,765.18	255,767.50	42.63%
Lunch Fund Disbursements	1,700,000.00	133,672.21	884,176.17	52.01%
Bond Fund	1,750,000.00	-	1,026,601.50	58.66%
Special Bldg Fund Disbursements	560,000.00	48,651.19	183,081.27	32.69%
Cooperative	175,000.00	11,340.12	76,426.73	43.67%
Student Fee Disbursements	100,000.00	358.00	5,236.00	5.24%
	10,740,560.00	248,147.83	2,648,037.05	24.65%
Other fund Cash Reserves				
TOTAL DISTRICT'S DISBURSEMENTS	**37,026,625.00**	**2,217,088.89**	**16,668,032.68**	
Transfer funds				
General Fund			-	
Depreciation Fund			-	
Employee Benefits			-	
Qualified Capital Purpose Fund			325,000.00	
Activity Fund			-	
Lunch Fund Transfers			-	
Bond Fund			-	
Special Building Fund			-	
Cooperative Fund			-	
Student Fees Fund			-	
Transfer funds		-	**325,000.00**	
TOTAL DISTRICT EXPENDITURES		**2,217,088.89**	**16,993,032.68**	

SCHUYLER COMMUNITY SCHOOLS
LUNCH PROGRAM
BUDGET TO ACTUAL
FISCAL YEAR 2022

Receipts:	**Budget 2021-2022**	**March 2022**	**YTD Actual 2021-2022**	**% of Budget**
Sale of Meals	50,000.00	3,053.55	15,564.30	31.13%
Interest	100.00	4.56	26.11	26.11%
State Reimbursement	10,000.00		0.00	0.00%
Federal Reimbursement	1,639,400.00	150,745.41	960,583.94	58.59%
Other Income	500.00		0.00	0.00%
Other Non-Revenue Income	0.00		0.00	
Transfer	0.00		0.00	
Non-program receipts	0.00		391.37	0.00%
Total Receipts	**1,700,000.00**	**153,803.52**	**976,565.72**	**57.45%**
Beginning Cash	407,381.08			
Transfer between accts				
Total Receipts & Beg. Cash	**2,107,381.08**			
Expenditures				
Regular Salaries	388,000.00	27,201.94	214,389.78	55.26%
Substitute Salaries	55,000.00	5,142.96	33,735.16	61.34%
Employee Benefits	250,000.00	13,980.35	89,806.31	35.92%
Contracted Services	1,000.00		0.00	0.00%
Gas & Van Service	1,500.00	138.27	647.40	43.16%
Food	780,000.00	78,463.50	489,511.32	62.76%
Software	10,000.00		0.00	0.00%
Supplies & Materials	120,000.00	8,161.22	47,960.11	39.97%
Equipment	71,500.00		0.00	0.00%
Equipment Repair	20,000.00		7,385.34	36.93%
Miscellaneous	3,000.00	208.00	314.00	10.47%
Non-program Expenditures	0.00	375.97	375.97	
Total Expenditures	**1,700,000.00**	**133,672.21**	**884,125.39**	**52.01%**
Necessary Cash Reserves	**0.00**			
TOTAL REQUIREMENTS	**1,700,000.00**			
Transfers back between accts				
Revenue over Expenses		**20,131.31**	**92,440.33**	

REVENUE REPORT	2014-15	%	2015-16	%	2016-17	%	2017-18	%	2018-19	%	2019-20	%	2020-21	%	2021-22	%
September Total	**$3,689,300.73**	**17.69%**	**$3,777,399.57**	**18.11%**	**$3,834,741.76**	**18.88%**	**$4,269,068.23**	**21.29%**	**$4,203,426.68**	**19.61%**	**$4,094,118.24**	**18.66%**	**$4,232,590.23**	**18.18%**	**$4,088,783.55**	**17.56%**
Local/County	$2,959,876.38	25.25%	$3,296,850.19	25.42%	$3,244,512.16	24.10%	$3,616,567.87	24.80%	$3,871,636.68	25.65%	$3,604,268.24	24.38%	$3,774,311.58	23.66%	$3,590,873.55	23.86%
State	$581,961.52	8.41%	$406,284.76	7.95%	$405,292.50	8.03%	$318,484.56	8.39%	$327,782.00	7.31%	$440,597.00	8.66%	$411,943.00	7.49%	$486,216.00	7.78%
Federal	$147,462.83	6.66%	$74,077.43	2.66%	$184,795.20	10.34%	$334,015.80	20.00%	$4,008.00	0.22%	$49,218.00	3.17%	$46,228.00	2.53%	$11,694.00	0.59%
Other	$0.00	0.00%	$187.19	1.87%	$141.90	1.42%		0.00%		0.00%	$35.00	0.01%	$107.65	1.08%		0.00%
October Total	**$819,772.20**	**21.62%**	**$919,934.61**	**22.52%**	**$800,032.03**	**22.82%**	**$812,931.69**	**25.34%**	**$681,958.11**	**22.79%**	**$1,377,824.61**	**24.94%**	**$816,726.35**	**21.68%**	**$1,309,149.75**	**23.18%**
Local/County	$225,585.97	27.18%	$465,936.95	29.02%	$353,056.80	26.72%	$334,446.13	27.10%	$325,062.51	27.80%	$596,074.99	28.41%	$351,235.35	25.86%	$354,232.75	26.21%
State	$588,572.52	16.92%	$444,247.15	16.65%	$416,054.50	16.27%	$284,749.00	15.89%	$341,484.00	14.93%	$391,391.00	16.34%	$424,550.00	15.21%	$574,123.00	16.97%
Federal	$3,548.58	6.82%	$9,750.51	3.02%	$30,675.73	12.06%	$193,736.56	31.60%	$15,411.60	1.05%	$390,312.22	28.31%	$40,941.00	4.78%	$380,794.00	19.87%
Other	$2,065.13	20.65%	$0.00	1.87%	$245.00	3.87%		0.00%		0.00%	$46.40	0.02%		1.08%		0.00%
November Total	**$704,918.79**	**25.00%**	**$841,237.42**	**26.56%**	**$934,567.57**	**27.42%**	**$404,661.44**	**27.36%**	**$647,571.18**	**25.81%**	**$771,613.90**	**28.46%**	**$1,169,477.55**	**26.71%**	**$778,844.35**	**26.53%**
Local/County	$98,109.77	28.01%	$115,861.20	29.91%	$158,699.52	27.90%	$111,941.11	27.87%	$179,813.65	28.99%	$197,185.63	29.74%	$258,451.54	27.48%	$183,859.95	27.43%
State	$581,961.52	25.33%	$0.00	16.65%	$405,292.50	24.30%	$274,019.00	23.11%	$327,782.00	22.24%	$468,434.00	25.55%	$414,614.00	22.75%	$499,929.00	24.96%
Federal	$24,291.13	7.92%	$723,064.57	29.03%	$370,575.55	32.80%	$7,103.33	32.03%	$139,975.53	8.62%	$105,878.47	35.13%	$496,412.01	31.98%	$95,055.40	24.69%
Other	$556.37	26.22%	$2,311.65	24.99%	$0.00	3.87%	$11,598.00	115.98%		0.00%	$115.80	0.04%		1.08%		0.00%
December Total	**$894,606.37**	**29.29%**	**$1,243,678.07**	**32.52%**	**$863,838.51**	**31.68%**	**$683,867.94**	**30.77%**	**$745,256.34**	**29.28%**	**$896,769.14**	**32.55%**	**$827,976.41**	**30.26%**	**$1,008,598.43**	**30.86%**
Local/County	$226,629.75	29.95%	$307,081.16	32.28%	$266,290.80	29.88%	$264,179.54	29.68%	$295,771.34	30.95%	$92,217.14	30.37%	$289,567.41	29.30%	$340,675.08	29.70%
State	$655,231.52	34.80%	$914,854.52	34.57%	$405,292.50	32.33%	$395,674.00	33.54%	$449,485.00	32.27%	$492,476.00	35.22%	$537,909.00	32.53%	$631,852.00	35.07%
Federal	$7,379.81	8.25%	$14,668.35	29.55%	$192,255.21	43.56%	$24,014.40	33.47%	$0.00	8.62%	$312,026.00	55.23%	$500.00	32.00%	$36,034.67	26.51%
Other	$5,365.29	79.87%	$7,074.04	95.73%	$0.00	3.87%	$0.00	115.98%	$0.00	0.00%	$50.00	0.05%		1.08%	$36.68	0.37%
January total	**$1,840,957.36**	**38.12%**	**$2,258,459.02**	**43.35%**	**$1,894,173.38**	**41.00%**	**$2,829,527.97**	**44.88%**	**$2,143,935.43**	**39.29%**	**$1,990,036.12**	**41.62%**	**$2,190,774.94**	**39.67%**	**$2,153,615.69**	**40.11%**
Local/County	$1,173,520.62	39.96%	$1,324,921.74	42.50%	$1,361,047.88	39.98%	$1,549,462.72	40.31%	$1,456,969.16	40.60%	$1,494,719.34	40.48%	$1,567,644.21	39.13%	$1,473,100.69	39.48%
State	$655,231.52	44.27%	$931,190.66	52.80%	$522,738.50	42.68%	$521,133.00	47.27%	$587,974.82	45.39%	$492,476.00	44.89%	$537,393.00	42.30%	$615,573.00	44.92%
Federal	$11,844.10	8.79%	$2,346.62	29.64%	$3,497.12	43.75%	$758,932.25	78.91%	$98,991.45	13.97%	$2,840.78	55.41%	$85,737.73	36.70%	$64,942.00	29.80%
Other	$361.12	83.48%		95.73%	$6,889.88	72.77%		115.98%	$0.00	0.00%	$0.00	0.05%	$0.00	1.08%		0.37%
February Total	**$1,728,208.84**	**46.41%**	**$852,443.43**	**47.44%**	**$1,182,532.68**	**46.82%**	**$968,000.97**	**49.70%**	**$1,506,024.77**	**46.31%**	**$1,099,000.32**	**46.63%**	**$2,243,195.36**	**49.30%**	**$1,592,725.02**	**46.95%**
Local/County	$255,338.86	42.14%	$262,178.17	44.52%	$285,384.80	42.10%	$346,579.55	42.68%	$484,057.23	43.81%	$309,750.97	42.57%	$760,830.20	43.90%	$751,788.22	44.48%
State	$1,030,379.73	59.16%	$523,430.65	63.05%	$735,559.01	57.25%	$621,370.07	63.64%	$680,247.54	60.56%	$769,209.02	60.01%	$897,669.16	58.62%	$818,721.34	58.02%
Federal	$442,490.25	28.78%	$66,834.61	32.04%	$161,430.75	52.79%		78.91%	$341,720.00	32.45%	$20,040.33	56.70%	$584,696.00	68.74%	$22,215.46	30.92%
Other	$0.00	83.48%		95.73%	$158.12	74.35%	$51.35	116.49%		0.00%		0.05%		1.08%		0.37%
March total	**$1,211,095.78**	**52.21%**	**$1,513,121.85**	**54.70%**	**$876,612.25**	**51.14%**	**$1,614,261.92**	**57.75%**	**$1,197,908.35**	**51.90%**	**$1,576,841.46**	**53.81%**	**$1,566,761.98**	**56.03%**	**$1,997,986.68**	**55.53%**
Local/County	$425,766.41	45.77%	$485,798.34	48.27%	$343,463.17	44.65%	$874,833.73	48.68%	$735,622.34	48.68%	$1,050,597.26	49.68%	$970,560.69	49.98%	$960,505.43	50.86%
State	$664,297.52	68.76%	$500,780.51	72.85%	$523,290.50	67.62%	$505,145.00	76.95%	$451,351.00	70.63%	$505,545.00	69.94%	$536,088.00	68.37%	$807,481.00	70.94%
Federal	$120,632.85	34.23%	$515,712.32	50.59%	$9,786.44	53.33%	$232,369.39	92.82%	$10,874.49	33.03%	$20,699.20	58.04%	$56,529.99	71.84%	$230,000.25	42.57%
Other	$399.00	87.47%	$10,830.68	204.04%	$72.14	75.07%	$1,913.80	135.63%	$60.52	0.61%		0.05%	$3,583.30	36.91%		0.37%
April Total	**$1,863,742.31**	**61.15%**	**$2,030,684.75**	**64.43%**	**$2,508,145.70**	**63.49%**	**$1,882,637.98**	**67.14%**	**$1,790,266.77**	**60.25%**	**$2,828,317.75**	**66.71%**	**$2,043,657.09**	**64.81%**	**$0.00**	**55.53%**
Local/County	$998,263.70	54.29%	$1,277,509.82	58.12%	$1,354,835.34	54.72%	$1,226,461.20	57.09%	$1,335,750.77	57.53%	$1,389,422.05	59.08%	$1,503,081.09	59.40%		50.86%
State	$684,985.53	78.66%	$509,797.76	82.83%	$530,337.50	78.12%	$130,411.00	80.39%	$452,516.00	80.72%	$566,734.00	81.07%	$540,576.00	78.20%		70.94%
Federal	$180,493.08	42.38%	$243,077.17	59.34%	$619,472.86	88.00%	$525,765.78	124.31%	$2,000.00	33.14%	$872,161.70	114.21%	$0.00	71.84%		42.57%
Other	$0.00	87.47%	$300.00	207.04%	$3,500.00	110.07%		135.63%		0.61%		0.05%		36.91%		0.37%
May Total	**$4,708,506.23**	**83.73%**	**$4,701,494.65**	**86.98%**	**$5,182,724.79**	**89.01%**	**$5,392,764.13**	**94.03%**	**$4,923,775.77**	**83.22%**	**$4,918,720.22**	**89.13%**	**$5,854,040.48**	**89.95%**	**$0.00**	**55.53%**
Local/County	$3,823,961.03	86.91%	$3,802,993.88	87.45%	$4,437,550.99	87.67%	$4,713,266.24	89.42%	$4,459,175.77	87.07%	$4,407,221.22	88.89%	$4,608,631.48	88.30%		50.86%
State	$663,745.52	88.25%	$556,121.29	93.72%	$516,629.50	88.35%	$674,811.00	98.17%	$449,702.00	90.76%	$506,613.00	91.02%	$557,564.00	88.33%		70.94%
Federal	$220,669.22	52.35%	$342,379.48	71.65%	$223,752.87	100.52%	$4,686.89	124.59%	$14,898.00	33.95%	$4,886.00	114.53%	$687,845.00	109.53%		42.57%
Other	$130.46	88.77%		207.04%	$4,791.43	157.98%		135.63%		0.61%		0.05%		36.91%		0.37%
June Total	**$1,148,776.66**	**89.24%**	**$1,493,688.04**	**94.14%**	**$1,400,905.70**	**95.91%**	**$594,899.27**	**97.00%**	**$1,384,220.99**	**89.67%**	**$1,331,886.96**	**95.20%**	**$1,090,902.12**	**94.63%**	**$0.00**	**55.53%**
Local/County	$300,080.50	89.47%	$863,965.74	94.11%	$577,183.40	91.96%	$253,977.33	91.16%	$659,670.31	91.44%	$676,798.45	93.47%	$406,931.81	90.85%		50.86%
State	$700,820.48	98.38%	$526,569.77	104.03%	$795,801.97	104.12%	$339,195.00	107.11%	$508,033.00	102.09%	$551,800.00	101.86%	$645,960.00	100.08%		70.94%
Federal	$146,450.68	58.97%	$102,986.09	75.36%	$27,920.33	102.08%	$1,600.00	124.68%	$216,517.68	45.66%	$103,133.26	121.17%	$38,010.31	111.61%		42.57%
Other	$1,425.00	103.02%	$166.44	208.70%	$0.00	157.98%	$126.94	136.90%		0.61%	$155.25	0.08%		36.91%		0.37%
July Total	**$389,401.73**	**91.10%**	**$229,587.05**	**95.24%**	**$179,037.44**	**96.79%**	**$73,390.13**	**97.36%**	**$732,262.67**	**93.09%**	**$368,265.57**	**96.88%**	**$201,530.27**	**95.50%**	**$0.00**	**55.53%**
Local/County	$332,808.51	92.31%	$103,610.47	94.91%	$135,494.63	92.97%	$17,969.13	91.29%	$216,886.67	92.87%	$216,245.57	94.93%	$192,530.27	92.06%		50.86%
State	$35,084.52	98.89%	$0.00	104.03%	$0.00	104.12%	$0.00	107.11%	$102,387.00	104.37%	$152,020.00	104.85%	$0.00	100.08%		70.94%
Federal	$21,073.17	59.92%	$119,497.83	79.66%	$15,039.00	102.93%	$55,421.00	128.00%	$412,989.00	67.99%	$0.00	121.17%	$9,000.00	112.10%		42.57%
Other	$435.53	107.38%	$6,478.75	273.49%	$28,503.81	443.02%		136.90%		0.61%		0.08%	$0.00	36.91%		0.37%
August Total	**$617,773.93**	**94.07%**	**$1,249,431.71**	**101.23%**	**$314,415.70**	**98.34%**	**$1,434,937.34**	**104.52%**	**$912,684.24**	**97.34%**	**$877,724.29**	**100.88%**	**$1,164,008.47**	**100.50%**	**$0.00**	**55.53%**
Local/County	$377,791.04	95.53%	$830,622.55	101.31%	$130,881.70	93.94%	$880,456.63	97.33%	$762,004.02	97.92%	$831,731.44	100.55%	$964,592.79	98.10%		50.86%
State	$0.00	98.89%	$56,784.53	105.14%		104.12%	$123,161.60	110.35%	$0.00	104.37%	$0.00	104.85%	$0.00	100.08%		70.94%
Federal	$216,848.53	69.72%	$283,118.59	89.84%	$183,534.00	113.20%	$431,319.11	153.83%	$146,946.22	75.93%	$44,252.85	124.02%	$199,415.68	123.03%		42.57%
Other	$23,134.36	338.72%	$78,906.04	1062.55%		443.02%		136.90%	$3,734.00	37.95%	$1,740.00	0.42%	$0.00	36.91%		0.37%
Total Received	**$19,617,060.93**	**94.07%**	**$21,111,160.17**	**101.23%**	**$19,971,727.51**	**98.34%**	**$20,960,949.01**	**104.52%**	**$20,869,291.30**	**97.34%**	**$22,131,118.58**	**100.88%**	**$23,401,641.25**	**100.50%**	**$12,929,703.47**	**55.53%**
Total Budgeted	**$20,854,313.00**		**$20,854,313.00**		**$20,309,772.00**		**$20,055,234.00**		**$21,438,519.00**		**$21,938,519.00**		**$23,286,065.00**		**$23,286,065.00**	
Local/County Budgeted	$11,721,501.00		$12,967,000.00		$13,464,451.00		$14,580,040.00		$15,096,341.00		$14,784,334.00		$15,951,065.00		$15,051,065.00	
State Budgeted	$6,919,305.00		$5,107,423.00		$5,048,400.00		$3,795,194.00		$4,482,678.00		$5,090,531.00		$5,500,000.00		$6,250,000.00	
Federal Budgeted	$2,213,506.00		$2,779,889.00		$1,786,921.00		$1,670,000.00		$1,849,500.00		$1,552,500.00		$1,825,000.00		$1,975,000.00	
Others Budgeted	$10,000.00		$10,000.00		$10,000.00		$10,000.00		$10,000.00		$511,154.00		$10,000.00		$10,000.00	
Over/Under	**(1,237,252.07)**	**-5.93%**	**256,847.17**	**1.23%**	**(338,044.49)**	**-1.66%**	**905,715.01**	**4.52%**	**(569,227.70)**	**-2.66%**	**192,599.58**	**0.88%**	**115,576.25**	**0.50%**	**(10,356,361.53)**	**-44.47%**

EXPENDITURE REPORT	2014-15	%	2015-16	%	2016-17	%	2017-18	%	2018-19	%	2019-20	%	2020-21	%	2021-22	%
September Total	**$1,586,003.98**	**7.93%**	**$1,546,839.29**	**7.73%**	**$1,539,984.51**	**7.57%**	**$1,543,208.42**	**7.56%**	**$1,682,014.98**	**7.85%**	**$1,776,080.23**	**8.10%**	**$1,912,853.42**	**8.21%**	**$1,973,201.98**	**8.47%**
Payroll and Benefits	$1,293,637.93	7.79%	$1,254,278.80	7.56%	$1,406,961.65	8.15%	$1,463,973.67	8.48%	$1,477,573.31	8.23%	$1,552,280.21	8.90%	$1,613,967.73	9.16%	$1,689,751.20	9.41%
Accounts Payable	$292,366.05	8.60%	$292,560.49	8.60%	$133,022.86	4.31%	$79,234.75	2.53%	$204,441.67	5.87%	$223,800.02	4.97%	$298,885.69	5.27%	$283,450.78	5.32%
October Total	**$1,610,650.56**	**15.98%**	**$1,643,562.29**	**15.95%**	**$1,672,110.74**	**15.78%**	**$1,769,382.25**	**16.24%**	**$1,798,070.83**	**16.23%**	**$1,750,705.33**	**16.08%**	**$1,812,215.99**	**16.00%**	**$1,891,424.87**	**16.60%**
Payroll and Benefits	$1,258,567.43	15.37%	$1,308,199.96	15.44%	$1,373,032.01	16.10%	$1,411,494.27	16.66%	$1,418,571.45	16.13%	$1,485,990.30	17.42%	$1,544,950.35	17.94%	$1,633,574.32	18.50%
Accounts Payable	$352,083.13	18.95%	$335,362.33	18.47%	$299,078.73	14.00%	$357,887.98	13.93%	$379,499.38	16.76%	$264,715.03	10.85%	$267,265.64	9.98%	$257,850.55	10.17%
November Total	**$1,478,880.75**	**23.38%**	**$1,538,076.50**	**23.64%**	**$1,797,062.78**	**24.61%**	**$1,691,421.13**	**24.53%**	**$1,880,881.44**	**25.01%**	**$1,964,465.29**	**25.03%**	**$2,112,287.67**	**25.07%**	**$2,040,049.21**	**25.36%**
Payroll and Benefits	$1,271,292.91	23.03%	$1,306,456.33	23.31%	$1,357,595.11	23.97%	$1,408,770.79	24.82%	$1,450,737.77	24.21%	$1,513,333.46	26.10%	$1,535,593.64	26.66%	$1,624,634.93	27.55%
Accounts Payable	$207,587.84	25.06%	$231,620.17	25.28%	$439,467.67	28.23%	$282,650.34	22.94%	$430,143.67	29.11%	$451,131.83	20.87%	$576,694.03	20.14%	$415,414.28	17.97%
December Total	**$1,446,578.00**	**30.61%**	**$1,503,918.41**	**31.16%**	**$1,573,314.08**	**32.34%**	**$1,587,829.31**	**32.31%**	**$1,690,389.95**	**32.89%**	**$1,750,121.38**	**33.01%**	**$1,777,214.42**	**32.70%**	**$1,999,317.48**	**33.94%**
Payroll and Benefits	$1,244,464.16	30.53%	$1,293,460.90	31.10%	$1,352,358.36	31.80%	$1,411,764.26	32.99%	$1,453,747.63	32.31%	$1,493,938.48	34.67%	$1,539,049.71	35.40%	$1,633,336.28	36.64%
Accounts Payable	$202,113.84	31.00%	$210,457.51	31.47%	$220,955.72	35.39%	$176,065.05	28.56%	$236,642.32	35.90%	$256,182.90	26.56%	$238,164.71	24.33%	$365,981.20	24.85%
January total	**$1,416,599.92**	**37.69%**	**$1,478,112.93**	**38.55%**	**$1,575,058.75**	**40.08%**	**$1,633,516.52**	**40.32%**	**$1,704,823.80**	**40.84%**	**$1,853,600.58**	**41.46%**	**$1,756,679.25**	**40.24%**	**$2,029,387.73**	**42.66%**
Payroll and Benefits	$1,257,022.65	38.10%	$1,298,596.35	38.92%	$1,388,499.67	39.84%	$1,438,173.00	41.32%	$1,477,790.55	40.54%	$1,535,612.56	43.48%	$1,577,529.06	44.35%	$1,659,744.67	45.88%
Accounts Payable	$159,577.27	35.70%	$179,516.58	36.75%	$186,559.08	41.43%	$195,343.52	34.78%	$227,033.25	42.41%	$317,988.02	33.62%	$179,150.19	27.49%	$369,643.06	31.79%
February Total	**$1,618,399.15**	**45.79%**	**$1,526,340.07**	**46.18%**	**$1,596,272.75**	**47.93%**	**$1,649,623.40**	**48.40%**	**$1,725,930.50**	**48.89%**	**$1,704,430.45**	**49.23%**	**$1,758,843.04**	**47.80%**	**$1,861,598.25**	**50.65%**
Payroll and Benefits	$1,256,823.51	45.67%	$1,291,244.15	46.70%	$1,349,013.62	47.66%	$1,391,119.52	49.38%	$1,435,662.72	48.53%	$1,500,331.65	52.08%	$1,533,400.12	53.06%	$1,617,528.31	54.88%
Accounts Payable	$361,575.64	46.33%	$235,095.92	43.67%	$247,259.13	49.44%	$258,503.88	43.02%	$290,267.78	50.74%	$204,098.80	38.16%	$225,442.92	31.46%	$244,069.94	36.38%
March total	**$1,463,652.98**	**53.10%**	**$1,604,907.73**	**54.21%**	**$1,628,284.06**	**55.93%**	**$1,643,416.11**	**56.46%**	**$1,701,819.92**	**56.83%**	**$1,753,060.01**	**57.22%**	**$1,996,937.55**	**56.37%**	**$1,927,465.19**	**58.93%**
Payroll and Benefits	$1,290,767.24	53.45%	$1,333,219.78	54.73%	$1,385,812.13	55.68%	$1,420,120.87	57.61%	$1,443,608.06	56.58%	$1,518,851.10	60.79%	$1,567,073.03	61.96%	$1,643,021.04	64.03%
Accounts Payable	$172,885.74	51.42%	$271,687.95	51.66%	$242,471.93	57.30%	$223,295.24	50.14%	$258,211.86	58.16%	$234,208.91	43.36%	$429,864.52	39.04%	$284,444.15	41.72%
April Total	**$1,488,270.17**	**60.55%**	**$1,393,336.22**	**61.18%**	**$1,605,283.97**	**63.82%**	**$1,595,748.63**	**64.28%**	**$1,644,321.37**	**64.50%**	**$1,719,549.38**	**65.05%**	**$1,782,401.82**	**64.03%**	**$0.00**	**58.93%**
Payroll and Benefits	$1,261,959.40	61.05%	$1,295,557.89	62.54%	$1,349,987.19	63.50%	$1,392,441.45	65.67%	$1,416,457.92	64.46%	$1,465,501.95	69.20%	$1,551,494.35	70.77%		64.03%
Accounts Payable	$226,310.77	58.07%	$97,778.33	54.53%	$255,296.78	65.57%	$203,307.18	56.62%	$227,863.45	64.70%	$254,047.43	49.00%	$230,907.47	43.11%		41.72%
May Total	**$1,433,181.09**	**67.71%**	**$1,590,118.89**	**69.13%**	**$1,772,744.18**	**72.53%**	**$1,920,226.07**	**73.69%**	**$1,907,569.73**	**73.40%**	**$1,780,342.83**	**73.17%**	**$1,947,895.58**	**72.39%**	**$0.00**	**58.93%**
Payroll and Benefits	$1,266,060.96	68.68%	$1,288,718.16	70.30%	$1,328,667.38	71.20%	$1,403,191.42	73.80%	$1,434,293.62	72.45%	$1,447,628.60	77.50%	$1,546,711.69	79.55%		64.03%
Accounts Payable	$167,120.13	62.99%	$301,400.73	63.40%	$444,076.80	79.95%	$517,034.65	73.10%	$473,276.11	78.28%	$332,714.23	56.39%	$401,183.89	50.18%		41.72%
June Total	**$1,786,307.10**	**76.64%**	**$1,905,598.30**	**78.65%**	**$1,913,859.70**	**81.93%**	**$1,934,814.67**	**83.18%**	**$2,007,087.28**	**82.76%**	**$1,956,589.81**	**82.09%**	**$2,113,652.77**	**81.47%**	**$0.00**	**58.93%**
Payroll and Benefits	$1,281,344.42	76.40%	$1,310,032.08	78.19%	$1,363,166.89	79.10%	$1,410,864.62	81.97%	$1,439,871.60	80.47%	$1,472,278.74	85.94%	$1,540,498.86	88.30%		64.03%
Accounts Payable	$504,962.68	77.84%	$595,566.22	80.91%	$550,692.81	97.79%	$523,950.05	89.81%	$567,215.68	94.56%	$484,311.07	67.15%	$573,153.91	60.27%		41.72%
July Total	**$1,917,135.16**	**86.23%**	**$1,522,654.33**	**86.27%**	**$1,670,132.49**	**90.14%**	**$1,664,126.84**	**91.34%**	**$1,810,156.40**	**91.21%**	**$1,724,746.83**	**89.95%**	**$2,162,325.35**	**90.76%**	**$0.00**	**58.93%**
Payroll and Benefits	$1,259,810.39	83.99%	$1,306,272.91	86.06%	$1,366,690.15	87.01%	$1,397,327.62	90.07%	$1,433,090.84	88.45%	$1,498,573.49	94.54%	$1,533,144.58	97.01%		64.03%
Accounts Payable	$657,324.77	97.17%	$216,381.42	87.28%	$303,442.34	107.62%	$266,799.22	98.31%	$377,065.56	105.38%	$226,173.34	72.18%	$629,180.77	71.36%		41.72%
August Total	**$2,304,800.20**	**97.75%**	**$2,255,212.34**	**97.54%**	**$1,643,692.26**	**98.22%**	**$1,763,664.53**	**99.98%**	**$1,869,245.30**	**99.92%**	**$2,197,232.90**	**99.97%**	**$2,139,914.59**	**99.94%**	**$0.00**	**58.93%**
Payroll and Benefits	$1,253,854.19	91.54%	$1,327,324.79	94.06%	$1,335,378.74	94.75%	$1,398,339.51	98.17%	$1,423,449.07	96.38%	$1,457,211.83	102.90%	$1,552,440.74	105.82%		64.03%
Accounts Payable	$1,050,946.01	128.09%	$927,887.55	114.57%	$308,313.52	117.61%	$365,325.02	109.96%	$445,796.23	118.18%	$740,021.07	88.61%	$587,473.85	81.71%		41.72%
Total Expended	**$19,550,459.06**	**97.75%**	**$19,508,677.30**	**97.54%**	**$19,987,800.27**	**98.22%**	**$20,396,977.88**	**99.98%**	**$21,422,311.50**	**99.92%**	**$21,930,925.02**	**99.97%**	**$23,273,221.45**	**99.94%**	**$13,722,444.71**	**58.93%**
Total Budgeted	**$19,999,791.00**		**$19,999,791.00**		**$20,350,895.00**		**$20,400,895.00**		**$21,438,519.00**		**$21,938,519.00**		**$23,286,065.00**		**$23,286,065.00**	
Payroll and Benefits	$16,599,826.53		$16,599,826.53		$17,263,819.59		$17,263,819.59		$17,954,372.37		$17,436,457.79		$17,610,822.36		$17,963,038.81	
Accounts Payable	$3,399,964.47		$3,399,964.47		$3,087,075.41		$3,137,075.41		$3,484,146.63		$4,502,061.21		$5,675,242.64		$5,323,026.19	
Over/Under	**(449,331.94)**	**2.25%**	**(491,113.70)**	**2.46%**	**(363,094.73)**	**1.78%**	**(3,917.12)**	**0.02%**	**(16,207.50)**	**0.08%**	**(7,593.98)**	**0.03%**	**(12,843.55)**	**0.06%**	**(9,563,620.29)**	**41.07%**

2021-22 School Year

01	General Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	SPED Expenditures	1,177,285.00	174,782.53	237,046.42	265,528.75	287,258.75	274,939.62	242,763.23	266,321.06						1,748,640.36	(571,355.36)	148.53%
	Non-SPED Expenditures	22,108,780.00	1,798,419.45	1,654,378.45	1,773,258.34	1,713,320.85	1,754,448.11	1,618,835.02	1,661,144.13	0.00	0.00	0.00	0.00	0.00	11,973,804.35	10,134,975.65	54.16%
	Total Expenditures	23,286,065.00	1,973,201.98	1,891,424.87	2,038,787.09	2,000,579.60	2,029,387.73	1,861,598.25	1,927,465.19	0.00	0.00	0.00	0.00	0.00	13,722,444.71	9,563,620.29	58.93%
	Total Receipts	23,286,065.00	4,088,783.55	1,309,149.75	778,844.35	1,008,598.43	2,153,615.69	1,592,725.02	1,997,986.68	0.00	0.00	0.00	0.00	0.00	12,929,703.47	10,356,361.53	55.53%
	Monthly Inter-Fund Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Cash Balance	**2,414,552.94**	**4,530,134.51**	**3,947,859.39**	**2,687,916.65**	**1,695,935.48**	**1,820,163.44**	**1,551,290.21**	**1,621,811.70**	**1,621,811.70**	**1,621,811.70**	**1,621,811.70**	**1,621,811.70**	**1,621,811.70**			
02	**Depreciation Fund**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	850,000.00	13,808.92	0.00	0.00	6,000.00	0.00	0.00	6,000.00						25,808.92	824,191.08	3.04%
	Receipts	600,000.00	18.37	15.20	49.76	16.00	15.49	45.90	15.25						175.97	599,824.03	0.03%
	Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**241,939.45**	**228,148.90**	**228,164.10**	**228,213.86**	**222,229.86**	**222,245.35**	**222,291.25**	**216,306.50**	**216,306.50**	**216,306.50**	**216,306.50**	**216,306.50**	**216,306.50**			
03	**Employee Benefit**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	145,560.00	13,411.44	8,399.64	13,407.67	7,589.79	5,751.03	8,740.26	9,361.13						66,660.96	78,899.04	45.80%
	Receipts	145,560.00	31,361.19	8,028.19	8,038.55	8,028.19	7,799.06	7,809.28	7,799.06						78,863.52	66,696.48	54.18%
	Cash Balance	**83,352.50**	**101,302.25**	**100,930.80**	**95,561.68**	**96,000.08**	**98,048.11**	**97,117.13**	**95,555.06**	**95,555.06**	**95,555.06**	**95,555.06**	**95,555.06**	**95,555.06**			
09	**QCPUF**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	4,860,000.00	0.00	0.00	0.00	144,710.00	0.00	304,568.00	0.00						449,278.00	4,410,722.00	9.24%
	Receipts	400,000.00	120,671.29	123,050.77	3,919.32	8,676.75	41,280.59	19,306.28	26,576.00						343,481.00	56,519.00	85.87%
	Cash Balance	**3,931,595.67**	**4,052,266.96**	**4,175,317.73**	**4,179,237.05**	**4,043,203.80**	**4,084,484.39**	**3,799,222.67**	**3,825,798.67**	**3,825,798.67**	**3,825,798.67**	**3,825,798.67**	**3,825,798.67**	**3,825,798.67**			
05	**Activities**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	600,000.00	33,079.62	40,895.96	26,337.17	30,823.79	63,539.49	22,326.29	38,765.18						255,767.50	344,232.50	42.63%
	Receipts	600,000.00	48,139.43	28,262.89	91,198.33	29,832.17	30,518.41	24,530.38	30,991.55						283,473.16	316,526.84	47.25%
	Cash Balance	**551,845.66**	**566,905.47**	**554,272.40**	**619,133.56**	**618,141.94**	**585,120.86**	**587,324.95**	**579,551.32**	**579,551.32**	**579,551.32**	**579,551.32**	**579,551.32**	**579,551.32**			
06	**School Lunch**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,700,000.00	118,392.72	148,046.35	115,848.90	125,375.60	110,980.49	131,859.90	133,672.21						884,176.17	815,823.83	52.01%
	Receipts	1,700,000.00	4,650.98	267,593.08	131,926.01	154,434.50	103,936.87	160,320.76	153,803.52						976,665.72	723,334.28	57.45%
	Cash Balance	**407,381.08**	**293,639.34**	**413,186.07**	**429,263.18**	**458,322.08**	**451,278.46**	**479,739.32**	**499,870.63**	**499,870.63**	**499,870.63**	**499,870.63**	**499,870.63**	**499,870.63**			
07	**Bond**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,750,000.00	0.00	0.00	0.00	1,026,601.50	0.00	0.00	0.00						1,026,601.50	723,398.50	58.66%
	Receipts	1,750,000.00	266,733.80	22,831.00	7,971.72	47,555.72	112,772.89	52,350.61	72,960.78						583,176.52	1,166,823.48	33.32%
	Cash Balance	**713,385.28**	**980,119.08**	**1,002,950.08**	**1,010,921.80**	**31,876.02**	**144,648.91**	**196,999.52**	**269,960.30**	**269,960.30**	**269,960.30**	**269,960.30**	**269,960.30**	**269,960.30**			
08	**Special Building**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	560,000.00	0.00	0.00	500.00	0.00	0.00	133,930.08	48,651.19						183,081.27	376,918.73	32.69%
	Receipts	500,000.00	(4.43)	1.52	(42.64)	8,949.09	48,392.30	322,759.24	32,432.43						412,487.51	87,512.49	82.50%
	Loan Balance to Gen. Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**74,685.88**	**74,681.45**	**74,682.97**	**74,140.33**	**83,089.42**	**131,481.72**	**320,310.88**	**304,092.12**	**304,092.12**	**304,092.12**	**304,092.12**	**304,092.12**	**304,092.12**			
12	**Student Fees**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	100,000.00	506.00	328.00	775.00	1,222.00	984.00	1,063.00	358.00						5,236.00	94,764.00	5.24%
	Receipts	30,000.00	4,312.00	2,177.00	1,012.00	1,401.12	412.00	1,320.00	100.00						10,734.12	19,265.88	35.78%
	Cash Balance	**65,164.70**	**68,970.70**	**70,819.70**	**71,056.70**	**71,235.82**	**70,663.82**	**70,920.82**	**70,662.82**	**70,662.82**	**70,662.82**	**70,662.82**	**70,662.82**	**70,662.82**			
10	**Cooperative Fund**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	175,000.00	4,897.05	12,503.11	12,503.11	12,503.11	11,340.12	11,340.11	11,340.12						76,426.73	98,573.27	43.67%
	Receipts	175,000.00	7,628.69	21,797.45	7,628.69	12,485.46	17,342.23	7,628.69	4,856.77						79,367.98	95,632.02	45.35%
	Cash Balance	**2,131.07**	**4,862.71**	**14,157.05**	**9,282.63**	**9,264.98**	**15,267.09**	**11,555.67**	**5,072.32**	**5,072.32**	**5,072.32**	**5,072.32**	**5,072.32**	**5,072.32**			
	Cash Balance	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Cash Balance	**8,486,034.23**	**10,901,031.37**	**10,582,340.29**	**9,404,727.44**	**7,329,299.48**	**7,623,402.15**	**7,336,772.42**	**7,488,681.44**	**7,488,681.44**	**7,488,681.44**	**7,488,681.44**	**7,488,681.44**	**7,488,681.44**			

2020-21 School Year

01	General Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	SPED Expenditures	1,132,005.00	179,097.85	233,195.71	246,254.65	244,137.14	238,476.41	225,631.79	227,793.23	243,261.15	$254,897.60	233,573.13	278,484.63	191,525.00	2,796,328.29	(1,664,323.29)	247.02%
	Non-SPED Expenditures	22,154,060.00	1,733,755.57	1,579,020.28	1,866,033.02	1,533,077.28	1,518,202.84	1,533,211.25	1,769,144.32	1,539,140.67	1,692,997.98	1,880,079.64	1,883,840.72	1,948,389.59	20,476,893.16	1,677,166.84	92.43%
	Total Expenditures	23,286,065.00	1,912,853.42	1,812,215.99	2,112,287.67	1,777,214.42	1,756,679.25	1,758,843.04	1,996,937.55	1,782,401.82	1,947,895.58	2,113,652.77	2,162,325.35	2,139,914.59	23,273,221.45	12,843.55	99.94%
	Total Receipts	23,286,065.00	4,232,590.23	816,726.35	1,169,477.55	827,976.41	2,190,774.94	2,243,195.36	1,566,761.98	2,043,657.09	5,854,040.48	1,090,902.12	201,530.27	1,164,008.47	23,401,641.25	(115,576.25)	100.50%
	Monthly Inter-Fund Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Cash Balance	**2,286,133.14**	**4,605,869.95**	**3,610,380.31**	**2,667,570.19**	**1,718,332.18**	**2,152,427.87**	**2,636,780.19**	**2,206,604.62**	**2,467,859.89**	**6,374,004.79**	**5,351,254.14**	**3,390,459.06**	**2,414,552.94**			
02	**Depreciation Fund**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	850,000.00	35,343.61	26,646.34	17,582.74	201,893.31	2,699.85	847.50	5,700.00	11,889.73	27,246.00	14,703.80	0.00	65,523.47	410,076.35	439,923.65	48.24%
	Receipts	448,547.09	58.59	51.28	91.09	28.43	2.71	44.40	250,033.74	42.79	71.84	40.16	33.96	63.90	250,562.89	197,984.20	55.86%
	Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**401,452.91**	**366,167.89**	**339,572.83**	**322,081.18**	**120,216.30**	**117,519.16**	**116,716.06**	**361,049.80**	**349,202.86**	**322,028.70**	**307,365.06**	**307,399.02**	**241,939.45**			
03	**Employee Benefit**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	145,560.00	5,626.57	10,963.46	10,633.74	2,639.98	6,419.73	6,635.94	4,957.82	4,546.19	2,293.91	9,712.14	6,826.89	10,806.56	82,062.93	63,497.07	56.38%
	Receipts	145,560.00	32,538.02	5,874.02	5,910.09	5,874.02	5,874.05	5,734.26	5,724.05	5,723.93	5,734.05	5,723.93	5,724.05	5,734.28	96,168.75	49,391.25	66.07%
	Cash Balance	**69,246.68**	**96,158.13**	**91,068.69**	**86,345.04**	**89,579.08**	**89,033.40**	**88,131.72**	**88,897.95**	**90,075.69**	**93,515.83**	**89,527.62**	**88,424.78**	**83,352.50**			
09	**QCPUF**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	4,840,000.00	0.00	0.00	0.00	512,916.77	103,884.71	13,614.64	0.00	51,260.00	0.00	119,210.00	300,000.00	0.00	1,100,886.12	3,739,113.88	22.75%
	Receipts	500,000.00	133,737.81	10,976.54	118,816.75	8,565.68	52,310.38	24,004.09	31,949.73	50,253.63	158,816.65	124,747.33	4,494.54	31,769.86	750,442.99	(250,442.99)	150.09%
	Cash Balance	**4,282,038.80**	**4,415,776.61**	**4,426,753.15**	**4,545,569.90**	**4,041,218.81**	**3,989,644.48**	**4,000,033.93**	**4,031,983.66**	**4,030,977.29**	**4,189,793.94**	**4,195,331.27**	**3,899,825.81**	**3,931,595.67**			
05	**Activities**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	600,000.00	26,888.76	37,237.27	21,602.26	20,622.71	21,826.70	16,373.66	56,601.72	40,117.19	38,789.26	29,161.59	4,471.60	30,021.43	343,714.15	256,285.85	57.29%
	Receipts	600,000.00	25,594.34	20,071.91	134,798.79	43,246.76	24,586.35	26,915.09	48,129.14	45,618.53	44,261.94	19,778.63	8,610.04	115,926.06	557,537.58	42,462.42	92.92%
	Cash Balance	**338,022.23**	**336,727.81**	**319,562.45**	**432,758.98**	**455,383.03**	**458,142.68**	**468,684.11**	**460,211.53**	**465,712.87**	**471,185.55**	**461,802.59**	**465,941.03**	**551,845.66**			
06	**School Lunch**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,525,000.00	97,363.26	118,153.44	103,182.51	126,748.57	97,141.77	126,245.42	160,663.50	127,461.82	131,809.30	112,801.32	107,511.05	99,946.57	1,409,028.53	115,971.47	92.40%
	Receipts	1,525,000.00	65,670.98	158,965.84	104,766.70	157,252.53	11,340.05	103,879.40	262,642.46	147,163.27	143,145.33	101,645.19	122,890.95	95,947.99	1,475,310.69	49,689.31	96.74%
	Cash Balance	**341,098.92**	**309,406.64**	**350,219.04**	**351,803.23**	**382,307.19**	**296,505.47**	**274,139.45**	**376,118.41**	**395,819.86**	**407,155.89**	**395,999.76**	**411,379.66**	**407,381.08**			
07	**Bond**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,675,000.00	160,085.94	0.00	0.00	503,933.70	0.00	0.00	0.00	0.00	0.00	186,601.50	0.00	0.00	850,621.14	824,378.86	50.78%
	Receipts	1,107,814.00	265,963.04	20,460.33	11,371.03	17,833.02	114,562.25	52,071.37	69,770.86	110,513.61	351,123.54	26,585.52	10,019.76	69,623.72	1,119,898.05	(12,084.05)	101.09%
	Cash Balance	**444,108.37**	**549,985.47**	**570,445.80**	**581,816.83**	**95,716.15**	**210,278.40**	**262,349.77**	**332,120.63**	**442,634.24**	**793,757.78**	**633,741.80**	**643,761.56**	**713,385.28**			
08	**Special Building**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	3,500,000.00	693,929.21	667,118.78	594,895.17	9,446.97	72,698.35	44,321.01	52,790.25	0.00	10,689.46	15,765.17	282,100.00	0.00	2,443,754.37	1,056,245.63	69.82%
	Receipts	150,000.00	374.96	199.64	47.58	63.70	158,954.10	215.11	4.78	14.58	1.72	0.32	300,153.92	1.68	460,032.09	(310,032.09)	306.69%
	Loan Balance to Gen. Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**2,058,408.16**	**1,364,853.91**	**697,934.77**	**103,087.18**	**93,703.91**	**179,959.66**	**135,853.76**	**83,068.29**	**83,082.87**	**72,395.13**	**56,630.28**	**74,684.20**	**74,685.88**			
12	**Student Fees**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	90,000.00	0.00	0.00	51,787.70	448.00	158.00	437.00	1,013.00	427.00	50.00	576.00	0.00	0.00	54,896.70	35,103.30	61.00%
	Receipts	30,000.00	3,520.00	1,606.00	1,078.75	1,280.00	1,185.00	599.00	620.00	0.00	2,664.01	0.00	0.00	13,386.00	25,938.76	4,061.24	86.46%
	Cash Balance	**94,122.64**	**97,642.64**	**99,248.64**	**48,539.69**	**49,371.69**	**50,398.69**	**50,560.69**	**50,167.69**	**49,740.69**	**52,354.70**	**51,778.70**	**51,778.70**	**65,164.70**			
10	**Cooperative Fund**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	150,000.00	4,641.20	4,641.20	4,641.20	4,641.20	4,641.20	4,593.43	4,641.20	4,641.19	4,641.20	4,641.19	4,641.20	4,641.19	55,646.60	94,353.40	37.10%
	Receipts	100,000.00	0.00	4,587.43	4,656.00	4,656.00	4,656.00	4,656.00	4,656.00	4,655.99	9,311.99	0.00	4,656.00	4,655.99	51,147.40	48,852.60	51.15%
	Cash Balance	**6,630.27**	**1,989.07**	**1,935.30**	**1,950.10**	**1,964.90**	**1,979.70**	**2,042.27**	**2,057.07**	**2,071.87**	**6,742.66**	**2,101.47**	**2,116.27**	**2,131.07**			
	Cash Balance	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Cash Balance	**10,321,262.12**	**12,144,578.12**	**10,507,120.98**	**9,141,522.32**	**7,047,793.24**	**7,545,889.51**	**8,035,291.95**	**7,992,279.65**	**8,377,178.13**	**12,782,934.97**	**11,545,532.69**	**9,335,770.09**	**8,486,034.23**			

Committee on American Civics Agenda
April 5, 2021

Committee Members	Present	Absent
Renee Sayer		x
Guadalupe Marino	x	
Nina Lanuza	x	

Also present: Curriculum Director Dave Gibbons

Purpose of this meeting: To ensure that the Schuyler Community Schools' Social Studies Curriculum is aligned with the current Nebraska standards as required by Nebraska Law 79-724 and to discuss planned curriculum materials purchases for approval at the April Board meeting.

Meeting called to order at 6:45pm

1) Curriculum is aligned to the standards and is made public.
    a) Can be viewed on the district website by going to ~~Explore~~ Menu, then ~~Board of Education~~, SCS FMP Modules and finally Standards.
    b) Priority Standards have a Proficiency Scale that explains in greater detail what students are expected to know and understand.

It was further explained that we are clarifying our prioritization of standards in such a way that we are not ignoring any. They go into three levels, ***priority standards, supporting standards, and nice to know standards****. We do expect teachers to teach all standards, priority means that we guarantee that students will learn them and learn them deeply.*

2) Curriculum stresses the services of the men and women who achieved our national independence, established our constitutional government, and preserved our union and is so written to include the incorporation of multicultural education so as to develop a pride and respect for our institutions and not be a mere recital of events and dates;
    a) 5th grade Standards and 8th grade standards
    b) Multiculturalism is in curriculum materials.
    c) Contains formative & summative assessments.

3) Incorporates the administration of a written test identical to the civics portion of the naturalization test.
    a) Will be done in 8th grade and ~~US History~~ *American Government* class in high school.
    b) At a meeting last year, Board Member Lanuza asked about having students attend meetings. The fear is that no matter how hard we try, we could not possibly get every student to attend.

4) Samples of how teachers have met the holiday requirements.

Demonstrated how teachers are putting their plans for holiday requirements into a shared google folder within the Social Studies curriculum folders.

5) Samples of curriculum materials available for review for the committee.
    a) Updating high school Government Class this year.

Discussed that this is a 2023 copyright so we do not have a full sample to share, but we are going to get an update of the materials we already have. We are going from 2005 to 2023 copyright. It will be Magruders American Government published by Savvas Learning Company.

6) Other Curriculum Cycle Updates

We went through each of the items on the 2022 Curriculum Cycle as posted in the Curriculum Cycle FileMaker Pro module.

7) Public Forum: Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)

Adjourned at 7:35pm

79-724. Committee on American civics; created; duties; school board, State Board of Education, and superintendent; duties.

It is the responsibility of society to ensure that youth are given the opportunity to become competent, responsible, patriotic, and civil citizens to ensure a strong, stable, just, and prosperous America. Such a citizenry necessitates that every member thereof be knowledgeable of our nation's history, government, geography, and economic system. The youth in our state should be committed to the ideals and values of our country's democracy and the constitutional republic established by the people. Schools should help prepare our youth to make informed and reasoned decisions for the public good. Civic competence is necessary to sustain and improve our democratic way of life and must be taught in all public, private, denominational, and parochial schools. A central role of schools is to impart civic knowledge and skills that help our youth to see the relevance of a civic dimension for their lives. Students should be made fully aware of the liberties, opportunities, and advantages we possess and the sacrifices and struggles of those through whose efforts these benefits were gained. Since young people are most susceptible to the acceptance of principles and doctrines that will influence them throughout their lives, it is one of the first duties of our educational system to conduct its activities, choose its textbooks, and arrange its curriculum in such a way that the youth of our state have the opportunity to become competent, responsible, patriotic, and civil American citizens.

(1) The school board of each school district shall, at the beginning of each calendar year, appoint from its members a committee of three, to be known as the committee on American civics, which shall:

(a) Hold no fewer than two public meetings annually, at least one when public testimony is accepted;
(b) Keep minutes of each meeting showing the time and place of the meeting, which members were present or absent, and the substance and details of all matters discussed;
(c) Examine and ensure that the social studies curriculum used in the district is aligned with the social studies standards adopted pursuant to section 79-760.01 and teaches foundational knowledge in civics, history, economics, financial literacy, and geography;
(d) Review and approve the social studies curriculum to ensure that it stresses the services of the men and women who played a crucial role in the achievement of national independence, establishment of our constitutional government, and preservation of the union and includes the incorporation of multicultural education as set forth in sections 79-719 to 79-723 in order to instill a pride and respect for the nation's institutions and not be merely a recital of events and dates;
(e) Ensure that any curriculum recommended or approved by the committee on American civics is made readily accessible to the public and contains a reference to this section;
(f) Ensure that the district develops and utilizes formative, interim, and summative assessments to measure student mastery of the social studies standards adopted pursuant to section 79-760.01;
(g) Ensure that the social studies curriculum in the district incorporates one or more of the following for each student:
(i) Administration of a written test that is identical to the entire civics portion of the naturalization test used by United States Citizenship and Immigration Services prior to the completion of eighth grade and again prior to the completion of twelfth grade with the individual score from each test for each student made available to a parent or guardian of such student; or
(ii) Attendance or participation between the commencement of eighth grade and completion of twelfth grade in a meeting of a public body as defined by section 84-1409 followed by the completion of a project or paper in which each student demonstrates or discusses the personal learning experience of such student related to such attendance or participation; or
(iii) Completion of a project or paper and a class presentation between the commencement of eighth grade and the completion of twelfth grade on a person or persons or an event commemorated by a holiday listed in subdivision (6) of this section or on a topic related to such person or persons or event; and

(h) Take all such other steps as will assure the carrying out of the provisions of this section and provide a report to the school board regarding the committee's findings and recommendations.

(2) All social studies courses approved for grade levels as provided by this section shall include and adequately stress contributions of all ethnic groups to
(a) the development and growth of America into a great nation,
(b) art, music, education, medicine, literature, science, politics, and government, and
(c) the military in all of this nation's wars.

(3) All grades of all public, private, denominational, and parochial schools, below the sixth grade, shall devote at least one hour per week to exercises or teaching periods for the following purpose:
(a) The discussion of noteworthy events pertaining to American history or the exceptional acts of individuals and groups of Americans;
(b) The historical background, memorization, and singing of patriotic songs such as the Star-Spangled Banner and America the Beautiful;
(c) The development of respect for the American flag as a symbol of freedom and the sacrifices of those who secured that freedom; and
(d) Instruction as to proper conduct in the presentation of the American flag.

(4) In at least two of the three grades from the fifth grade to the eighth grade in all public, private, denominational, and parochial schools, time shall be set aside for the teaching of American history from the social studies curriculum, which shall be taught in such a manner that all students are given the opportunity to
(a) become competent, responsible, patriotic, and civil citizens who possess a deep understanding of and respect for both the Constitution of the United States and the Constitution of Nebraska and
(b) prepare to preserve, protect, and defend freedom and democracy in our nation and our world.

(5) In at least two courses in every high school, time shall be devoted to the teaching of civics and American history as outlined in the social studies standards adopted pursuant to section 79-760.01, during which specific attention shall be given to the following matters:
(a) The Declaration of Independence, the United States Constitution, the Constitution of Nebraska, and the structure and function of local government in this state;
(b) The benefits and advantages of representative government, the rights and responsibilities of citizenship in our government, and the dangers and fallacies of forms of government that restrict individual freedoms or possess antidemocratic ideals such as, but not limited to, Nazism and communism;
(c) The duties of citizenship, which include active participation in the improvement of a citizen's community, state, country, and world and the value and practice of civil discourse between opposing interests; and
(d) The application of knowledge in civics, history, economics, financial literacy, and geography to address societal issues.

(6) Appropriate patriotic exercises suitable to the occasion shall be held under the direction of the superintendent in every public, private, denominational, and parochial school on George Washington's birthday, Abraham Lincoln's birthday, Dr. Martin Luther King, Jr.'s birthday, Native American Heritage Day, Constitution Day, Memorial Day, Veterans Day, and Thanksgiving Day, or on the day or week preceding or following such holiday, if the school is in session.

(7) Every school board, the State Board of Education, and the superintendent of each school district in the state shall be held directly responsible in the order named for carrying out this section. Neglect thereof by any employee may be considered a cause for dismissal.

Source: Laws 1949, c. 256, § 19, p. 697; Laws 1969, c. 705, § 1, p. 2705; Laws 1971, LB 292, § 3; R.S.1943, (1994), § 79-213; Laws 1996, LB 900, § 398; Laws 1999, LB 272, § 86; Laws 2011, LB544, § 1; Laws 2019, LB399, § 1.

Cross References

Flag display requirements, see section 79-707.

Schuyler Community Schools

Curriculum Database

Apr 8, 2022 8: 9: 6AM

Dan Hoesing

DJ

Year	<-> ID	Level	Code	Area		Notes	Total
2022						Total of Year	226,653.32
2022	2051	K-2	Wonders	Reading/language arts	Materials	Wonders	91,053.99
2022	2055	3-5	Wonders	Reading/language arts	Materials	Wonders	55,646.97
2022	2146	9-12	ENTRE	INTRODUCTION TO ENTREPRENEURSH	Materials	not taught in 2020-1	3,700.00
2022	2167	9-12	MAT 100	ESL PRE-ALGEBRA	Materials	ellevation math	2,400.00
2022	2226	9-12	SOC 301	AMERICAN GOVERNMENT	Materials		24,072.60
2022	2247	K-12	K-12 CON	Consumable Books and Workbooks	Materials	Yearly	30,000.00
2022	2287	9-12	MSC 118	GUITAR	Materials		479.76
2022	2295	9-12	AGR 220	Home & Auto	Materials		9,000.00
2022	2300	9-12	AGR 305	AG BUSINESS	Materials		6,000.00
2022	2303	9-12	MSC 125	GUITAR 2	Materials		
2022	2306	6-8	ldr	Leadership Course	Materials		2,150.00
2022	2307	9-12	ldr	Leadership Course	Materials		2,150.00

2022 $168,658.68

District Building: $20,000.00

	Rank	Type	Room Name	ID	Staff	Estimated Cost	Year	
Needs	1	South Wing	Phase 1 - South Wing		Dr. Hoesing		2022	
Needs	1	Exteriot Building	Exterior Building		Ron Mundil	$20,000.00	2022	

Fishers: $4,000.00

	Rank	Type	Room Name	ID	Staff	Estimated Cost	Year	
Needs	1	Classrooms	Phones		Mrs. Bebout	$4,000.00	2022	

Middle School: $20,000.00

	Rank	Type	Room Name	ID	Staff	Estimated Cost	Year	
Needs	1	Exterior Building	Exterior Building		Ron Mundil	$20,000.00	2022	

Richland: $10,000.00

	Rank	Type	Room Name	ID	Staff	Estimated Cost	Year	
Needs	1	Classroom	Phones		Mrs. Bebout	$4,000.00	2022	
Needs	1	Classroom	Classroom		Ron Mundil	$5,000.00	2022	
Needs	1	Gym/Hallways	Gym/Hallways		Ron Mundil	$1,000.00	2022	

School House: $9,625.00

	Rank	Type	Room Name	ID	Staff	Estimated Cost	Year	
Needs	1	House	Windows		Mr. Mundil	$9,625.00	2022	complete

SCHS: $97,030.68

	Rank	Type	Room Name	ID	Staff	Estimated Cost	Year	
Needs	1	Classroom	Science Room	2	Mr. Sayer	$790.40	2022	
Needs	1	North Restroom	Mens		Dr. Lefdal	$6,287.28	2022	
Needs	1	North Restroom	Ladies		Dr. Lefdal	$4,453.00	2022	
Needs	1	East gym /Tech	Storage		Dr. Lefdal	$25,000.00	2022	
Needs	1	Classroom	Room 18	18	Dr. Lefdal	$7,000.00	2022	
Needs	1	Classroom	Room 16	16	Dr. Lefdal	$7,000.00	2022	
Needs	1	Classroom	Room 14	14	Dr. Lefdal	$7,000.00	2022	
Needs	1	Classroom	Room 12	12	Dr. Lefdal	$7,000.00	2022	
Needs	1	Classroom	Room 10	10	Dr. Lefdal	$7,000.00	2022	
Needs	1	Classroom	Room 9	9	Dr. Lefdal	$7,000.00	2022	
Needs	1	Nurse	Nurse	Nurse	Dr. Lefdal	$3,000.00	2022	
Needs	1	Classroom	Room 7	7	Dr. Lefdal	$4,000.00	2022	
Needs	1	North Hallway	North Hallway		Dr. Lefdal	$10,000.00	2022	complete
Needs	1	North R R Hallway	North R R Hallway		Dr. Lefdal	$1,500.00	2022	complete

SES: $8,003.00

	Rank	Type	Room Name	ID	Staff	Estimated Cost	Year	
Needs	1	Roof Top Unit	Roof Top Unit # 4		Mr. Mundil	$8,003.00	2022	complete

2021 $436,986.08

Activities Complex: $121,846.00

	Rank	Type	Room Name	ID	Staff	Estimated Cost	Year	
Needs	1	Concession Building	South of Concession Bld		Mundil	$4,546.00	2021	complete
Needs	1	Stadium	Track		Mr. Mundil	$117,300.00	2021	complete

Fishers: $6,200.00

	Rank	Type	Room Name	ID	Staff	Estimated Cost	Year	
Needs	1	Commons N.E Doors	Commons		Ron Mundil	$6,200.00	2021	complete

SCHS: $125,726.71

	Rank	Type	Room Name	ID	Staff	Estimated Cost	Year	
Needs	1	Sped Room - 11	Sped Room - 11		Mr. Grammer	$26,943.84	2021	complete
Needs	1	Cameras	Outside		Ron Mundil	$20,641.43	2021	complete
Needs	1	Room 26	McKenney Room		Mr. Grammer	$3,501.11	2021	complete
Needs	1	Room 28	Hoiser Room		Mr. Grammer	$3,501.11	2021	complete
Needs	1	Room 23	Beebe Room		Mr. Grammer	$3,501.11	2021	complete
Needs	1	Library Hallway	Library Hallway		Mr. Grammer	$10,388.11	2021	complete
Needs	1	Central Hallway	Central Hallway		Mr. Grammer	$8,000.00	2021	complete
Needs	1	East Side	Windows		Mundil	$49,250.00	2021	

SCHS : $41,330.00

	Rank	Type	Room Name	ID	Staff	Estimated Cost	Year	
Needs	1	Roof	Library, library corridor		Mundil	$41,330.00	2021	complete

SES: $14,948.56

	Rank	Type	Room Name	ID	Staff	Estimated Cost	Year	
Needs	1	Cameras	Outside		Ron Mundil	$1,996.08	2021	complete
Needs	1	Mechanical Room	Mechanical Room		Ron Mundil	$12,952.48	2021	complete

SMS: $126,934.81

	Rank	Type	Room Name	ID	Staff	Estimated Cost	Year	
Needs	1	Cameras	Outside		Ron Mundil	$2,181.15	2021	complete
Needs	1	South Kitchen Ent	South kitchen Ent		Ron Mundil	$13,390.80	2021	complete
Needs	1	Field House	Lights		Mr. Zavadil	$24,410.51	2021	complete
Needs	1	Roof	Roof Valleys		Ron Mundil	$18,000.00	2021	complete
Needs	1	Northwest Windows	6th Grade Wing		Ron Mundil	$57,250.00	2021	complete
Needs	1	North Roof Top Unit	Roof Top Unit #3		Ron Mundil	$1,000.00	2021	complete
Needs	1	Roof Top Unit	Southeast Wing		Ron Mundil	$10,702.35	2021	complete



Equipment Manager

Equipment Replacement Plan

Back to Equipment

Replacement Rank	Type	Name	Vehicle	Purchase Price	current miles	Estimated ReplacementMileage	
2021				**Actual Cost: $20,506.95**		**Need to budget $11,385**	
Rank	Type	Name	Vehicle	Price	Mileage	Est Cost	
Housekeeping				Total Estimated Cost of Replacements-->			
1	Housekeeping	Advance - HS- Aqua Plus AXP Carpet EXT		$9,981.50		2021	Omit
Maintenance				Total Estimated Cost of Replacements-->		**$11,384.98**	
1	Maintenance	Fertilizer -HS Tow Spreader		$229.99		$229.99	2021 Omit
1	Maintenance	Leaf Blower (Middle School) Stihl		$239.99		$239.99	2021 Omit
1	Maintenance	Push Mower Honda (H S)		$419.99		$500.00	2021 Omit
1	Maintenance	Snow Blower -HS Snapper SS922 EX		$650.00		$650.00	2021 Omit
1	Maintenance	Hiniker - SES 8" Snow Plow		$5,500.00		$5,500.00	2021 Omit
1	Maintenance	Snow Blower - MS - Snapper SS922 EX		$650.00		$650.00	2021 Omit
1	Maintenance	Air Compressor (H S)		$315.00		$315.00	2021 Omit
1	Maintenance	Leaf Blower - Stihl - SES		$269.99		$300.00	2021 Omit
1	Maintenance	Trailer Landscape - HS Utility Carry On		$2,250.49		$3,000.00	2021 Omit
2022				**Actual Cost: $46,250.00**		**Need to budget $46,250**	
Rank	Type	Name	Vehicle	Price	Mileage	Est Cost	
Housekeeping				Total Estimated Cost of Replacements-->		**$17,500.00**	
1	Housekeeping	Advance Advenger Rider Scrubber		$16,000.00		$16,000.00	2022 Omit
1	Housekeeping	High Pressure Power Washer		$1,500.00		$1,500.00	2022 Omit
Maintenance				Total Estimated Cost of Replacements-->		**$28,750.00**	
1	Maintenance	6X18 Trailer For Scissor Lift (District Wide) Approved		$9,500.00		$9,500.00	2022 Omit
1	Maintenance	Paint Sprayer (Athletic Fields)		$17,500.00		$17,500.00	2022 Omit
1	Maintenance	Drag for softball field		$1,000.00		$1,000.00	2022 Omit
1	Maintenance	Leaf Blower - Stihl Back Pack - H S		$450.00		$450.00	2022 Omit
1	Maintenance	Leaf Blower - Stihl - H.S.		$300.00		$300.00	2022 Omit



Vehicle Tracks

Vehicle Replacement Plan

Back to Vehicles

Type	Name	Vehicle	Purchase Price	current miles	Estimated ReplacementMileage	Date Acquired	Planned Replace Yr	
2022	**Need to budget $80,000**		**Actual Spent: $30,000.00**					
Rank	Type	Name	Vehicle	Price	Mileage	Est Cost		
Maintenance			Total Estimated Cost of Replacements-->			**$30,000.00**		
1	Maintenance	Pick up - 219	Pick up	$30,000		30,000		2022	Omit
Planning			Total Estimated Cost of Replacements-->			**$50,000.00**		
1	Planning	z Depreciation Fund - 204	z Depreciation Fund			50,000		2022	Omit
2023	**Need to budget $100,000**		**Actual Spent: $73,335.00**					
Rank	Type	Name	Vehicle	Price	Mileage	Est Cost		
Bus			Total Estimated Cost of Replacements-->			**$50,000.00**		
1	Bus	Bus 71 SCHS - 05	Bus 71 SCHS	$73,335	124,910	50,000	2008	2023	Omit
Planning			Total Estimated Cost of Replacements-->			**$50,000.00**		
1	Planning	z Depreciation Fund - 201	z Depreciation Fund			50,000		2023	Omit
2024	**Need to budget $100,000**		**Actual Spent: $41,000.00**					
Rank	Type	Name	Vehicle	Price	Mileage	Est Cost		
Passenger			Total Estimated Cost of Replacements-->			**$25,000.00**		
1	Passenger	Van 1 SCHS - 30	Van 1 SCHS	$23,500	53,859	25,000	2011	2024	Omit
Planning			Total Estimated Cost of Replacements-->			**$50,000.00**		
1	Planning	z Depreciation Fund - 202	z Depreciation Fund			50,000		2024	Omit
Sped/Pass			Total Estimated Cost of Replacements-->			**$25,000.00**		
1	Sped/Pass	Van 60 SES - 34	Van 60 SES	$17,500	85,906	25,000	2009	2024	Omit

Schuyler Community Schools

Equipment Replacement Plan

Mar 30, 2022 5:18:22PM

Dan Hoesing

DJ

New Record | Back

DEL	Year	Group Name	Area	Location		Total
	22-23			Totals for this year:		305,700.00
X	22-23	Copiers	Copiers > 5 yrs old	SCS	Add	10,000.00
X	22-23	Projectors	Replace projectors/interactive boards w/70” TV	SCS	Add	57,000.00
X	22-23	Staff laptops	Replace staff laptops w/iPad Pro or laptop	SCS	Add	78,000.00
X	22-23	SchuyPad	Class of 2026 (incoming 9th graders)	SCHS	Add	48,300.00
X	22-23	SchuyPad	Class of 2029 (incoming 6th graders)	SMS	Add	43,200.00
X	22-23	SchuyPad	Class of 2032 (incoming 3rd graders)	SES, Richland, Fishers	Add	34,500.00
X	22-23	Ind Tech Lab	Replace industrial tech windows desktops	SMS	Add	20,000.00
X	22-23	SchuyPad	iPad Protective Cases	SCS	Add	14,700.00
X	22-23				Add	
	23-24			Totals for this year:		
X	23-24	Copiers	Copiers > 5 yrs old	None to replace this year	Add	
X	23-24	TVs	Replace projectors/interactive boards	SCS	Add	
X	23-24	Staff Devices	Replace staff laptops > 4 yrs old w/ipad pro or laptop	SCS	Add	
X	23-24	SchuyPad	Class of 2027 (incoming 9th graders)	SCHS	Add	
X	23-24	SchuyPad	Class of 2030 (incoming 6th graders)	SMS, Richland, Fishers	Add	
X	23-24	SchuyPad	Class of 2033 (incoming 3rd graders)	SES, Richland, Fishers	Add	
X	23-24	SchuyPad	iPad Protective Cases	SCS	Add	
X	23-24	SMS Lab	Replace Business Lab Rm 301	SMS	Add	
X	23-24	SMS Lab	Replace Business Lab Rm 302	SMS	Add	
X	23-24	SES Lab	Replace Library MBA lab Rm 152	SES	Add	

Inventory Total 305,700.00

EMPLOYERS MUTUAL CASUALTY COMPANY
SCHUYLER COMMUNITY SCHOOLS EFF DATE: 05/15/22 EXP DATE: 05/15/23 QUOTE NO: A534809-03

S T A T E M E N T O F V A L U E S

Construction/Occupancy	Coverage	100% Values	Value Type
Loc No: 001 401 ADAM ST SCHUYLER, NE 68661-2468			
Building Number 001			
1 STORY JSTD MAS BLDG IN PROTECTION CLASS 04 HIGH SCHOOL, SIGN & WEST GYM	BUILDING	$ 29,829,218	RC
	YOUR BUSINESS PERSONAL PROPERTY	$ 5,528,685	RC
	PROPERTY IN THE OPEN - SIGN	$ 23,916	RC
Building Number 002			
1 STORY FRAME BLDG IN PROTECTION CLASS 04 STORAGE GARAGE - HIGH SCHOOL	BUILDING	$ 5,841	RC
Building Number 003			
1 STORY FRAME BLDG IN PROTECTION CLASS 04 CONCESSION STAND	BUILDING	$ 15,540	RC
Building Number 004			
1 STORY FRAME BLDG IN PROTECTION CLASS 04 ACTIVITY BUILDING-HIGH SCHOOL, GREENHOUSE, ETC.	BUILDING	$ 1,171,711	RC
	YOUR BUSINESS PERSONAL PROPERTY	$ 166,307	RC
	PROPERTY IN THE OPEN -ALL WEATHER TRACK	$ 131,370	RC
	PROPERTY IN THE OPEN -FAIR PLAY ELECTRONIC SCOREBOARD	$ 44,194	RC
	PROPERTY IN THE OPEN -GREENHOUSE	$ 23,916	RC
	PROPERTY IN THE OPEN -NEW LIGHTING SYSTEM FOOTBALL FIELD	$ 171,156	RC
	PROPERTY IN THE OPEN -BLEACHERS	$ 151,318	RC
	PROPERTY IN THE OPEN -ANNOUNCERS BOOTH	$ 15,540	RC

AS QUOTED ON: 03/09/22 (BPP)

EMPLOYERS MUTUAL CASUALTY COMPANY
SCHUYLER COMMUNITY SCHOOLS

QUOTE NO: A534809-03
EFF DATE: 05/15/22 EXP DATE: 05/15/23

S T A T E M E N T O F V A L U E S

Loc No: 002 1098 ROAD J
SCHUYLER, NE 68661-6174

Building Number 001

1 STORY FRAME BLDG	BUILDING	$	1,553,296	RC
IN PROTECTION CLASS 04Y	YOUR BUSINESS PERSONAL	$	313,547	RC
ELEMENTARY SCHOOL - FISHERS 24	PROPERTY			

Loc No: 003 593 ROAD 3
RICHLAND, NE 68601-8633

Building Number 001

1 STORY JSTD MAS BLDG	BUILDING	$	3,235,241	RC
IN PROTECTION CLASS 10	YOUR BUSINESS PERSONAL	$	629,520	RC
ELEMENTARY SCHOOL	PROPERTY			

Loc No: 004 200 W 10TH ST
SCHUYLER, NE 68661-2016

Building Number 001

1 STORY NON-COMBUST BLDG	BUILDING	$	24,350,080	RC
IN PROTECTION CLASS 04	YOUR BUSINESS PERSONAL	$	4,816,397	RC
WEST WARD JR. HIGH, FENCE,	PROPERTY			
FREEZER & FIELD HOUSE	PROPERTY IN THE OPEN -PLAYGROUND EQUIPMENT	$	31,189	RC
	PROPERTY IN THE OPEN -CHAIN LINK FENCE	$	6,613	RC
	PROPERTY IN THE OPEN -WALK IN FREEZER	$	19,287	RC
	PROPERTY IN THE OPEN -WOODEN FENCE	$	2,204	RC

Building Number 002

1 STORY MASON NON-COM BLDG	BUILDING	$	59,734	RC
IN PROTECTION CLASS 04				
OUTSIDE FREEZER				

Loc No: 006 100 E 15TH ST
SCHUYLER, NE 68661-1600

Building Number 001

2 STORY JSTD MAS BLDG	BUILDING	$	3,147,601	RC
IN PROTECTION CLASS 04	YOUR BUSINESS PERSONAL	$	626,544	RC
NORTH WARD ELEMENTARY SCHOOL,	PROPERTY			
PLAYGROUND EQUIPMENT & FENCE	PROPERTY IN THE OPEN -PLAYGROUND EQUIPMENT	$	74,833	RC
	PROPERTY IN THE OPEN -CHAIN LINK FENCE	$	6,613	RC

AS QUOTED ON: 03/09/22 (BPP)

EMPLOYERS MUTUAL CASUALTY COMPANY
SCHUYLER COMMUNITY SCHOOLS

QUOTE NO: A534809-03
EFF DATE: 05/15/22 EXP DATE: 05/15/23

S T A T E M E N T O F V A L U E S

Loc No: 007 1317 GOLD ST
SCHUYLER, NE 68661

Building Number 001

1 STORY FRAME BLDG IN PROTECTION CLASS 04 BUS BARN	YOUR BUSINESS PERSONAL PROPERTY	$	22,042	RC

Loc No: 008 2404 DENVER ST
SCHUYLER, NE 68661-1187

Building Number 001

1 STORY MASON NON-COM BLDG IN PROTECTION CLASS 04 ELEMENTARY SCHOOL & PLAYGROUND EQUIPMENT	BUILDING	$	21,699,395	RC
	YOUR BUSINESS PERSONAL PROPERTY	$	4,197,017	RC
	PROPERTY IN THE OPEN - PLAYGROUND EQUIPMENT	$	124,648	RC

Building Number 002

1 STORY JSTD MAS BLDG IN PROTECTION CLASS 04 STORAGE	BUILDING	$	137,763	RC

Loc No: 009 120 W 20TH ST
SCHUYLER, NE 68661-1184

Building Number 001

1 STORY FRAME BLDG IN PROTECTION CLASS 05 ADMINISTRATION OFFICE	BUILDING	$	7,848,369	RC
	YOUR BUSINESS PERSONAL PROPERTY	$	275,525	RC

TOTAL BUILDING	$	93,053,789 RC
TOTAL PERSONAL PROPERTY	$	16,575,584 RC
TOTAL PROPERTY IN THE OPEN	$	826,797 RC
COMBINED TOTAL	$	110,456,170

AS QUOTED ON: 03/09/22 (BPP)

EMC INSURANCE

EMPLOYERS MUTUAL CASUALTY COMPANY
SCHUYLER COMMUNITY SCHOOLS

QUOTE NO: A534809-03
EFF DATE: 05/15/22 EXP DATE: 05/15/23

S T A T E M E N T O F V A L U E S

1. Values shown must be 100% actual cash value or replacement cost and should reflect coverage basis for each item of buildings, personal property or both.
2. Value shall be submitted to insurance company, subject to its acceptance.
3. Nothing contained in these instructions shall be construed as changing in any manner the conditions of this policy.
4. The company may require this statement of values to be signed by the insured or in the case of firms, by a partner or an officer.

All values submitted are correct to the best of my knowledge and belief.

SIGNED: _____

TITLE: _____ DATE: _____

AS QUOTED ON: 03/09/22 (BPP)

RECONSTRUCTION COST

The Reconstruction value basis determines the cost to erect a building, at current prices, using like, kind, and quality (LKQ) materials, current construction, design, and quality of workmanship. There are many additional site-specific and process-related costs that are experienced when rebuilding *after* a loss which are not included in "New" or "Replacement" Costs value basis. These costs include, but are not limited to, the following:

The Utilization of Repair/Restoration Contractors

These contractors are generally considered specialists in the construction field and usually handle reconstruction of a building, not new construction. There are several factors that are associated with the use of these contractors. These factors include the following:

- *Higher labor costs*

  These contractors may employ multiple, highly specialized, competent labor, who generally have skills in a specific trade. Because of this expertise, they are paid more than new construction workers and may have to be brought in from out of the local area. These contractors commonly incur higher insurance costs due to the nature of their work and the conditions they encounter.

- *Higher mark-up*

  With the special construction services provided by these contractors, their fee for providing construction services is commensurate with their knowledge and expertise in the construction field.

- *Higher contingency*

  There is always some level of uncertainty associated with the construction of a building, and even more when reconstructing one. A restoration contractor is usually working in less than ideal conditions, greatly increasing their chance for unexpected building or site conditions.

The Construction Process

There is a common sequence of events in the construction process that may be altered when reconstructing after a loss. These events include the following:

- *Slab on Grade*. In new construction, depending on the project, the concrete slab on grade may be poured in place after the major structural components have been erected and the roof has been constructed. In reconstruction, it is likely that the slab will remain and can be reused. The presence of the floor slab during reconstruction will limit or dictate the type of equipment that can used for erecting the structural elements, staging materials, interior framing, and roofing activities.

- *Existing materials*. Plumbing, wiring, ductwork, and other mechanical systems that are beneath the original concrete slab may be reused in the construction process. These existing materials will need to be identified, tested, cleaned, and prepared for the new construction, which will be connected to those systems.

- *Structural components*. Other structural components that will be reused in the reconstruction process will likely need to be shored, braced, and protected until ready to use.
- *Custom components*. Commercial/Industrial/Institutional buildings often require custom or fabricated components, large quantities of a particular material or one- or few-of-a-kind specialty systems. Delivery of these items may be sporadic, or the lead-time associated with obtaining them will be lengthy. Due to this, construction may have to be done out-of-sequence or utilize a series of start-up/shut-down cycles to expedite the work.
- *Weather-related costs*. Contractors may be required to perform certain activities without regard for inclement weather, incurring costs that would not normally be experienced. For example, heated mats to thaw frozen ground or temporary air-supported structures to shelter temperatures or moisture-sensitive activities from the elements.

Time Urgency

To complete the work as quickly as possible and get the insured back into their building and be able to continue their operations following the interruption will require the contractor to respond immediately and possibly work extended hours or additional shifts. These efforts are important to mitigate BI (Business Interruption) and ALE (Additional Living Expense) expenses, which can be significant.

This reconstruction process cannot not allow for the time typically associated with the normal "new" construction. New construction could include architects or engineers preparing construction blueprints, providing the construction plans to general contractors, and a typical contractor bid process to accept the lowest reasonable bid. After the bid, there would additional time allowed for project planning and labor/equipment mobilization, site prep, and material delivery required prior to the start of building.

Limited Site Mobility

There are several factors that are non-existent or of little consequence when building new construction but still need to be considered by the reconstruction contract. These factors include the following:

- Protecting existing landscape, vegetation, other site improvements, overhead and underground utilities, and neighboring properties.
- Limited on-site storage space may result in staging materials off-site and additional handling charges.
- If a portion or portions of the original building remain following the loss and are to be reused, they must be protected from damage and avoided during the reconstruction process.
- Handling of building materials becomes more difficult, increasing costs when done within/among the remaining portions of the damaged building.
- Increased costs to repair or replace site features that will be damaged during the reconstruction process, such as driveways, sidewalks, and retaining walls.

Adjoining Non-Construction Areas

If the reconstruction area adjoins or is near an occupied building, special considerations may have to be given to noise, dust control, and site debris removal. If the damaged building is attached to or near an

operating business or facility, the contractor may have to adapt construction activities, for example, to allow the adjacent business to receive raw materials and ship finished goods. The reconstruction activities must yield to the day-to-day business of shipping and receiving.

Insured's Property

The contractor may be required to protect and work around machinery or equipment that was in place prior to the loss and is to remain in during/after reconstruction.

Economies of Scale

The reconstruction process may not realize the same economies of scale associated with new construction.

Dangerous/Hazardous Materials and Mold Concerns

Older buildings may contain dangerous or hazardous materials (asbestos, lead, mercury, etc.). This may require professional field inspections and air-quality testing that would not be expected with new construction. If portions of the original building are scheduled for reuse, they would also need to be protected from the elements to prevent the formation of mold.

Personal Protective Equipment (PPE), containment/barrier procedures, and continual testing are required when working in the presence of dangerous/hazardous materials or mold. These factors can lead to a decrease in overall productivity, an increase the reconstruction timeline, and an increase in cost for the reconstruction team.

Like Replacement Cost, Reconstruction Cost acknowledges current national building codes and ADA barrier-free design standards as they apply to new construction. Retrofitting or remodeling existing buildings or a portion of a building to meet these requirements is not reflected in the values generated by Commercial Express. Also, since it might be impossible, impractical, or unacceptable to use material or methods originally utilized in the initial construction, *equal quality and utility* may be substituted for *like kind and quality*. Lastly, Reconstruction Cost recognizes that the containment and/or removal of hazardous materials would alter the reconstruction process, thereby adding costs. However, Commercial Express does not include the actual costs for abatement or encapsulation procedures if deemed necessary.

The Reconstruction Factor varies by occupancy and when applied will increase the valuation total by roughly 8% to 16% over a New Construction Value Basis.

Construction Sector Challenges Driving Up Costs and Insurance Rates

July 2021

The construction industry is experiencing unprecedented challenges including high demand from an increase in catastrophic storms and labor and supply shortages as a result of the global pandemic. These factors have driven costs of materials and labor to new heights, impacting insurance rates and limits in the construction sector, as well as insurance costs for commercial property policyholders.

Construction Material Costs

COVID-19 forced businesses around the globe to shut their doors for an extended period of time, causing production delays and disrupting supply chains, resulting in materials falling short of demand. The construction industry specifically has experienced a sharp increase in the price of building materials such as lumber and metal products.
As a result of these rising costs, studies are estimating that more than 70% of commercial buildings are underinsured, creating the need for insurers to recalculate replacement costs. Having an accurate estimate of loss costs improves the ability for insurers to charge premiums appropriate for each risk, to better quantify exposure and to assist agents with informing policyholders on adequate policy limits.

What you can do: Be aware of how the pandemic has impacted the cost of building materials. Discuss the difference between replacement costs and reconstruction costs with your policyholders and evaluate any necessary policy structure or coverage changes.



Social Inflation

Societal and legal trends have continued to intensify social inflation, making it difficult for insurance carriers to predict future claims costs based on the current market conditions. Nuclear verdicts being awarded are crippling businesses, impacting the insurance industry and the economy. As a result, underwriting has tightened and carriers are not as willing to offer higher umbrella limits in the construction sector. The higher costs associated with the tightened market either need to be absorbed by contractors or passed on to customers, ultimately driving up construction costs.

What you can do: Understand the driving factors causing social inflation and educate your clients about risk management, ensuring they have proper mitigation strategies in place. Utilize carrier resources and expertise to better understand your policyholders' risk profiles.

FLIP FOR MORE



Construction Defects

Contracting firms are dealing with staffing hurdles due to labor shortages and attempting to honor bid prices given prior to the pandemic, impacting profits as a result. This combination of challenges has put pressure on contractors to seek cost-saving measures that can lead to failures, resulting in potentially costly liability insurance claims. With multiple parties involved in a construction project, there can be many places to point blame, leading to potentially high liability claims costs.

What you can do: Ensure your contracting clients have good quality control and risk mitigation programs in place. Understand the market conditions and educate your clients about risk management techniques, including risk transfer.

You can always *Count on EMC*® for a wealth of **online safety** and **loss control tools**, including resources related to COVID-19. EMC is continuing to collect and distribute information from reputable sources to help you navigate the current COVID-19 health situation.

Learn More

Talk to your local underwriter or territory management team member to learn more about insurance from EMC.

EMC Insurance Companies
717 Mulberry Street
Des Moines, IA 50309
800-447-2295 • 515-280-2511

www.emcins.com

Trusted Choice® INDEPENDENT INSURANCE AGENTS

EMC INSURANCE

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Location 1 - High School	401 Adam Street	Description	22-23 Insured Building Value	22-23 Insured BPP Value	21-22 Insured Building Value
Building 1		High School Building	$29,829,218.00	$5,528,685.00	$27,877,774.00
		Sign		$23,916.00	
Building 2		Storage Garage	$5,841.00		$5,459.00
Building 3		West Gym			
Building 4		Concession Stand	$15,540.00		$14,523.00
Building 5		Activity Building	$1,171,711.00	$166,307.00	$621,708.00
		Track		$131,370.00	
		Scoreboard		$44,194.00	
		Greenhouse		$23,916.00	
		Football field lighting		$171,156.00	
		Bleachers		$151,318.00	
		Announcers Booth		$15,540.00	
Location 2 - Fishers 24	1098 Road J	Description			
Building 1		Fishers 24	$1,553,296.00	$313,547.00	$1,172,243.00
Location 3 - Richland Elem	593 Road 3	Description			
Building 1		Richland	$3,235,241.00	$629,520.00	$2,353,241.00
Location 4 - Middle School	200 West 10th Street	Description			
Building 1		Middle School	$24,350,080.00	$4,816,397.00	$18,005,018.00
		Property in Open (playground)		$31,189.00	
		Chain Link Fence		$6,613.00	
		Walk in Freezer		$19,287.00	
		Wooden Fence		$2,204.00	
Building 2		Outside Freezer	$59,734.00		$55,826.00
Location 6 - Preschool	100 East 15th Street	Description			
Building 1		Preschool	$3,147,601.00	$626,544.00	$2,342,323.00
		Playground Equipment		$74,833.00	
		Fence		$6,613.00	
Location 7 - Busbarn	1317 Gold Street			$22,042.00	
Location 8 - Elementary School	2404 Denver Street	Elementary School			
Building 1		Building	$21,699,395.00	$4,197,017.00	$15,689,681.00
		Playground Equipment		$124,648.00	
Building 2		Storage	$137,763.00		$128,750.00
Location 10- Admin Building	120 W. 20th Street	Admin Building	$7,848,369.00	$275,525.00	$5,297,500.00
		Totals	$93,053,789.00	$17,402,381.00	$73,564,046.00

21-22 Insured BPP Value	20-21 Insured Building Value	20-21 Insured BPP Value	19-20 Insured Building Value	19-20 Insured BPP Value	18-19 Insured Building Value
$5,166,995.00	$20,065,800.00	$5,016,500.00	$20,059,800.00	$5,016,500.00	$17,124,700.00
$22,351.00		$21,700.00		$21,200.00	
			$5,300.00		$5,000.00
			now combined with high school	now combined	$2,738,400.00
	$14,100.00		$14,100.00		$13,400.00
$155,427.00	$603,600.00	$159,000.00	$408,800.00	$102,200.00	$403,100.00
$122,776.00		$119,200.00		$116,300.00	
$41,303.00		$40,100.00		$39,100.00	
$22,351.00		$21,700.00		$21,200.00	
$159,959.00		$155,300.00		$151,500.00	
$141,419.00		$137,300.00		$133,900.00	
$14,523.00		$14,100.00		$14,100.00	
$293,035.00	$1,138,100.00	$284,500.00	$1,132,100.00	$283,000.00	$1,069,600.00
$588,336.00	$2,284,700.00	$571,200.00	$2,217,900.00	$554,500.00	$2,030,500.00
$4,501,306.00	$17,480,600.00	$4,370,200.00	$17,480,600.00	$4,370,200.00	$16,054,400.00
$29,149.00		$28,300.00		$27,600.00	
$6,180.00		$6,000.00		$6,000.00	
$18,025.00		$17,500.00		$17,500.00	
$2,060.00		$2,000.00		$2,000.00	
		$54,200.00		$54,200.00	
$585,555.00	$2,274,100.00	$568,500.00	$2,255,600.00	$537,100.00	$2,255,600.00
$69,937.00		$67,900.00		$66,200.00	
$6,180.00		$6,000.00		$6,000.00	
$20,600.00		$20,000.00		$20,000.00	
$3,922,446.00	$15,232,700.00	$3,808,200.00	$15,039,800.00	$3,800,000.00	$13,768,900.00
$116,493.00		$113,100.00		$110,300.00	
		$125,000.00	$121,600.00		$115,800.00
$257,500.00	$1,300,000.00	$2,500,000.00			
$16,263,906.00					

18-19 Insured Business Property Value	17 - 18 Insured Building Value	17 - 18 Insured Business Property Value	
$3,973,200.00	$15,624,700.00	$3,906,200.00	RC
$20,200.00		$19,200.00	RC
	$5,000.00		RC
$684,600.00	$2,396,600.00	$599,200.00	RC
	$12,800.00		RC
$100,800.00	$403,100.00	$100,800.00	RC
$110,800.00		$105,500.00	RC
$37,200.00		$35,400.00	RC
$20,200.00		$19,200.00	RC
$144,300.00		$137,400.00	RC
$127,500.00		$121,400.00	RC
$13,400.00		$12,800.00	RC
	Insured Building Value	Insured Business Property Value	
$267,400.00	$1,060,700.00	$265,200.00	RC
	Insured Building Value	Insured Business Property Value	
$507,600.00	$1,999,200.00	$499,800.00	RC
	Insured Building Value	Insured Business Property Value	
$4,013,600.00	$14,034,100.00	$3,508,500.00	RC
$26,300.00		$80,000.00	RC
$6,000.00		$6,000.00	RC
$16,700.00		$15,900.00	RC
$2,000.00		$2,000.00	RC
$51,600.00		$49,100.00	RC
	Insured Building Value	Insured Business Property Value	
$537,100.00	$2,255,600.00	$537,100.00	RC
$63,000.00		$18,300.00	RC
$6,000.00		$6,000.00	RC
	Insured Building Value	Insured Business Property Value	
$3,442,200.00	$13,557,000.00	$3,389,300.00	RC
$105,000.00		$46,300.00	RC
	$110,300.00		RC

	2021-2022	2022-2023	
Commercial Property	$183,552.00	$235,346.00	$51,794.00
General Liability	$7,145.00	$10,663.00	$3,518.00
Linebacker	$4,140.00	$4,246.00	$106.00
Cyber (data & cyber)	$444.00	$444.00	$0.00
Crime	$324.00	$156.00	($168.00)
Commercial Inland Marine	$10,654.00	$5,287.00	($5,367.00)
Auto	$30,741.00	$33,747.00	$3,006.00
Workers Compensation	$106,856.00	$117,988.00	$11,132.00
Umbrella	$6,734.00	$7,082.00	$348.00
			$0.00
	$350,590.00	$414,959.00	$64,369.00

EMPLOYERS MUTUAL CASUALTY COMPANY

QUOTE NUMBER: Q534809-01

Q U O T A T I O N - C Y B E R S O L U T I O N S

QUOTATION IS VALID: FROM 02/18/22 TO 05/15/22
PROPOSED POLICY PERIOD: FROM 05/15/22 TO 05/15/23

P R E P A R E D F O R:	P R E S E N T E D B Y:
SCHUYLER COMMUNITY SCHOOLS 120 W 20TH ST SCHUYLER NE 68661-1184	AGRI-CITY INSURANCE AGENCY, LLC PO BOX 388 SCHUYLER NE 68661-0388

AGENCY BILL

AGENT: AB 7154
AGENT PHONE: (402)352-2483

INSURED IS: SCHOOL DISTRICT BUSINESS DESC: SCHOOL DISTRICT

****
*** THIS POLICY INCLUDES DEFENSE EXPENSES ***
*** WITHIN THE LIMITS OF LIABILITY ***
*** PLEASE READ CAREFULLY ***
****

L I M I T S O F L I A B I L I T Y

DATA COMPROMISE COVERAGE -			
RESPONSE EXPENSES LIMIT	$	50,000	ANNUAL AGGREGATE
LEGAL REVIEW SUBLIMIT	$	25,000	
FORENSIC IT REVIEW SUBLIMIT	$	25,000	
NAMED MALWARE SUBLIMIT	$	50,000	
PUBLIC RELATIONS SUBLIMIT	$	10,000	
REGULATORY FINES AND PENALTIES	$	25,000	
PCI FINES AND PENALTIES	$	25,000	
DEDUCTIBLE	$	1,000	
DATA COMPROMISE DEFENSE AND LIABILITY LIMIT	$	50,000	ANNUAL AGGREGATE
NAMED MALWARE SUBLIMIT	$	50,000	
DEDUCTIBLE	$	1,000	
IDENTITY RECOVERY COVERAGE -			
IDENTITY RECOVERY LIMIT	$	25,000	ANNUAL AGGREGATE
EXPENSE REIMBURSEMENT DEDUCTIBLE	$	0	
CYBER COVERAGE -			
COMPUTER ATTACK LIMIT	$	50,000	ANNUAL AGGREGATE
LOSS OF BUSINESS SUBLIMIT	$	25,000	
PUBLIC RELATIONS SUBLIMIT	$	10,000	
CYBER EXTORTION	$	10,000	
MISDIRECTED PAYMENT FRAUD	$	5,000	
DEDUCTIBLE	$	1,000	
NETWORK SECURITY DEFENSE AND LIABILITY LIMIT	$	50,000	ANNUAL AGGREGATE
DEDUCTIBLE	$	1,000	

AS QUOTED ON: 03/09/22 BPP

March 16th, 2022

Dr Hoesing, School Board and Principals,

This letter is to inform you of my retirement from my position. I have worked for Schuyler Community Schools for 26 years as a Para Educator and have enjoyed working with the staff and students throughout the years. With all that said, please accept my letter of retirement, with a sad heart. My last day of employment will be May 20th, 2022, thank you for the opportunity to work at Schuyler Community Schools.

Mary Eckstein

Schuyler Central High School

401 Adam Street, Schuyler, NE 68661
Principal Dr. Joey Lefdal - Assistant Principal Travis Steinhoff
Assistant Principal Samantha Ladwig
Phone: 402-352-2421 Fax: 402-352-2372

March 14, 2022

Dear Dr. Hoesing and Rich, Brian, Guadalupe, Renee, Nina, and Chuck,

Thirty-six years ago, the current principal of Schuyler Central High School did not want to hire me because I looked too young and would not be able to effectively do what the district wanted me to do. Our superintendent at the time, over-rode the principal, because he had had a similar issue happen to his daughter. He gave me a chance.

As a result of being given that chance, I was paid to serve the students of Schuyler. As a result of being given that chance, I was able to coach volleyball alongside two very talented coaches; Tracy Trofholz, and Jean Conrad. In our best season, the athletes finished being ranked ninth in class B in the state. At the time, our student manager was Guadalupe Marino.

As a result of being given a chance, my Anatomy and Physiology class of 1993 was provided with the opportunity to host the first ever bloodmobile in our high school. Many of the seniors in that class are now health care professionals, and other members of the class are professionals in their own right (Guadalupe Marino and Dr. Alyssa Vodehnal Clough being two of those class members). Thanks to the selfless work and leadership of Elizabeth Lickei and Jared Severson, a bloodmobile at our school still continues. One year, our bloodmobile was recognized as the Red Cross' high school bloodmobile of the year, out of a five state region.

As a result of being given a chance, I was able to be part of the team, who researched sites around the state, and helped Lynn Sweeney develop the Alternative Education program that still exists today. I will always value that opportunity of being able to watch Lynn Sweeney provide so many students with educational opportunities that prior to Alt. Ed. did not exist in Schuyler.

I do not highlight these events to point toward me, because my athletes and students and the adults with whom I surrounded myself were of equal and/or greater contributors. I DO highlight these events because I was given a chance by this community. I had planned to serve this community's students for two more years, but the dear Lord has different plans for me, and I am choosing to listen to Him. My family has medical needs that have caused me to miss a great deal of school, and as a result, I am not serving anyone to the best of my ability. It is with sadness, but also pride and joy (for the opportunity to work in Schuyler), that I am retiring from the position with which this community and school district entrusted me.

Dr. Daniel Hoesing
Superintendent
200 W. 10th Street
Schuyler, NE 68661
Phone: 402-352-3527
Fax: 402-352-5552

Darli Vrba
K-12 Special Education Administrator
200 W. 10TH Street
Schuyler, NE 68661
Phone: 402-352-5514
Fax: 402-352-2644

Dave Gibbons
PK-12 Director of Curriculum, School Improvement and Special Services
200 West 10th Street
Schuyler, NE 68661
Phone: 402-352-5514 Fax: 402-352-2644

Katie Bertrand has quietly carried much of the load this year, and you could not ask for someone better who performs their duties with the diligence and knowledge that she possesses. I know that she will always seek ways to develop the school counseling program beyond where it is now. Jared Severson helped me develop the local scholarship program to reflect what it is today, and for his assistance in general, but also with the job shadowing program that used to exist, I am eternally grateful.

I feel deeply blessed and will be forever thankful for the friendships, memories, and opportunities that Schuyler Community Schools has provided me. Thank you for your time.

Sincerely,

Amy J. Johnson

Logan Paben

1314 Hackberry Rd | North Platte, NE 69101 | 970-580-7547 | lpaben@yahoo.com

4/1/2022

Joey Lefdal
Heather Bebout
Principals
Schuyler Community Schools
120 W 20th Street
Schuyler, NE 68661

Dear Joey and Heather,

Please accept this letter as a notice of my resignation from my position as an APEX and PE teacher.

I have accepted a position at Cambridge Public Schools as the new strength and conditioning coach. I will teach some PE, coach football, girls basketball, and track.

It has been a pleasure working with both of you and the staff at both schools this year. I will miss the students and the relationships I built with them. Not only the students, but the SCS staff as well. The staff has been extremely helpful during my time here. I will forever be grateful for the opportunities the Schuyler district provided me with. I especially would like to thank you both.

Once again, with gratitude, I am thankful for the opportunity I had to work at Schuyler Community Schools. I wish you both, and your staff, all the best. Thank You.

Sincerely,



Logan Paben

21 March 2022

Melanie Gustafson
3363 Linden Dr
Columbus, NE 68601
(402) 750-3244

Dr. Lefdal, Mrs. Ladwig, Dr. Hoesing, Mr. Brabec and the SCS Board of Education,

Please accept this letter as my formal resignation from Schuyler Community Schools effective the end of the 2021-2022 contract term. I have accepted another teaching position as it will allow me to be in the same district as my family and the same building as three of my children.

I want to thank you for the opportunity to better myself as an educator during my time in Schuyler. Over the past five years, I have learned many things about the art of education and have learned new ways to engage students and improve my classroom. But above all, I have learned more from the students who attend SCHS than I could have ever imagined possible. It will be very hard to leave the students of this district. I have grown attached to them while pushing them to succeed and demanding their excellence. I always want them to understand they are capable regardless of any outside factors that may try to stand in their ways.

This was a very emotional decision for me. I am excited about my new opportunity, but I will forever be grateful for the relationships I have built with the students and staff at Schuyler Central High School.

Sincerely,

Melanie Gustafson
English 11
Speech Coach

4/1/2022

Dear Dr. Hoesing, Dr. Lefdal, Schuyler School Board of Education

This letter is to inform you that I will be resigning my position as a Social Studies teacher at the high school, as well as coaching positions effective the end of the 2021-2022 school year.

This is a very difficult letter to write because I have loved my seven years here at Schuyler Central High School. I work with and have worked with amazing people and amazing students. The list of people to thank is so long that I could never list everyone.

I care deeply about the players that I have coached, and people with whom I have coached. They all have a part of my heart and I hope and pray they know that I have done my best to help them succeed. I pray they continue to be the best they can be collectively and individually.

Schuyler has given my family so much. All of my children have been born and raised as Warriors. I am a Cancer Warrior. My parents, siblings, aunts, uncles, cousins, and friends are all Warrior fans thanks to the amazing people of Schuyler. I will always be a Warrior in all that I do.

As I leave Schuyler, I will take so many great memories and experiences with me. I will always cheer on the Warriors wherever I go and I will always have my eyes and ears watching for the successes that are to come.

Thank you, God Bless!!



Jason Friesen

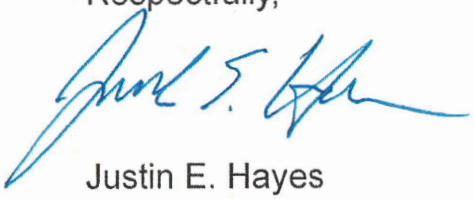
Date: March 29, 2022

Dr. Lefdal and Mrs. Vrba,

I wanted to let you know that I have accepted a position for next year that meets my family needs. I truly appreciate all that Schuyler Community Schools has done for me and helped me grow to be a better person.

Please let this email serve as notice of my resignation at the completion of the 2021-2022 school year. I appreciate my time in Schuyler,

Respectfully,



Justin E. Hayes

Greg Hansen
1518 Armory Drive
Columbus, NE 68601
4-7-2022

To Whom It May Concern:

Please accept this letter as my official resignation from Schuyler Community Schools as of the end of the 2021-22 school year. Thank you for the opportunity to serve the Schuyler students as a teacher and coach. Best of luck in the future.

Respectfully,

Greg Hansen

April 7, 2022

Dear Dr. Lefdal, Mrs. Ladwig, and administrative team,

Please accept this as my formal intent of not returning to Schuyler Community Schools next year.

I will be resigning as Science Teacher at the conclusion of the 21-22 school year. I appreciate your support during my time here, and I take with me the valuable experiences I have gained over the last five years. It has been a pleasure working with you and the students here.

Thank you for your understanding. I wish you and SCHS all the best in the upcoming years.

Best regards,



Alexa Stephenson

April 8, 2022

Mr. Jesse Zavadil
Schuyler Middle School
Schuyler Community Schools
200 W. 10th Street
Schuyler, NE 68661

Dear Mr. Zavadil, Dr. Housing, & the Board of Education,

Please accept this letter as formal notice of my resignation as a 6th grade Math teacher at Schuyler Middle School effective at the conclusion of the 2021-22 school year.

I deeply appreciate the opportunity that I have had to teach in the Schuyler Community Schools District for the past 18 years. I thoroughly enjoyed working with such an amazing staff & administration throughout the years. Through my experiences here, I've been able to grow as a professional and as an educator. I will miss being able to work with the wonderful students we have had come through our schools over the years. I will always cherish all of the memories I have been fortunate to experience here.

It's truly been an honor and a pleasure to spend so many years in the community. I wish everyone here nothing but the best and I look forward to finishing the year with all of you.

Sincerely yours,

Todd Block

March 23, 2022

Dear Schuyler Board of Education,

Please accept this letter as my formal resignation from my position as second grade teacher at Schuyler Elementary School. My last day of employment will be May 20th, 2022.

My experience in Schuyler is something I will treasure and take with me the rest of my life. I have thoroughly enjoyed working with the students, staff, and families in this community. The skills I have learned during my tenure are priceless.

I never imagined my time here would come to an end, but an opportunity to stay home with my son has presented itself to me. The precious time with my family is something I can not turn down.

I hope all the best for everyone at Schuyler Community Schools, especially the students that I love so much. Thank you for the opportunity to be a part of something so wonderful. Thank you for your support and leadership during my time here.

Sincerely,

Emily Garcia

Emily Garcia

Cara Neesen, Ed. S.

237 Meadow Lane
Schuyler, NE 68661

(402) 326-8153
neesen.cara@gmail.com

March 16, 2022

Dr. Daniel Hoesing
120 W. 20th Street
Schuyler, NE 68661

Dear Dr. Hoesing and School Board of Education,

Please accept this letter as formal notice of my resignation from my position as K-2 Principal at Schuyler Community Schools.

Thank you for giving me the opportunity to work in this position for the past two years. I have thoroughly enjoyed working here and appreciate all of the opportunities that have been given me. Schuyler Community Schools has molded me into becoming a better administrator, and for that I am truly thankful.

I would like to do anything I can to help with the transition, including completing my responsibilities and training other team members if necessary. If I can be of any other assistance during this time, please let me know.

Thank you again for the opportunity, and I wish you and Schuyler Community Schools all the best for the future.

Yours sincerely,

Cara Neesen

Cara Neesen

To Whom It May Concern:

Please accept this letter as my formal resignation as the full-time school nurse of Schuyler Middle School at the completion of this school year.

Thank you for the opportunity you have given me over the last two years to serve as a nurse in this district. I have learned more than I could have imagined, worked with one of the greatest teams of coworkers and I have loved serving the students of our school district. It is time for my focus to be as a parent to my students in the district and not as an employee that happens to have students in the district.

I would love to help transition a new employee into the role of Schuyler Middle School Nurse and hope to serve this community of students even after my fulltime employment ends, it would be an honor to be able to fill in as a substitute at all of Schuyler's schools on an as needed basis.

Thank you,

Jenna Banahan, RN, BSN

March 29th, 2022

Dear Mr. Comley

Please accept my resignation as a Special Needs Paraprofessional at Schuyler Preschool. My last day will be April 12th, 2022.

After much consideration I have accepted a job with more benefits. It is easy to leave an environment that lacks financial support and where your work is not valued.

However I will miss my coworkers and the relationships I've built with them. I would like to thank them for the past years. Schuyler Preschool has given me tremendous memories I will forever cherish.

Sincerely,

Giselle Arroyo

Anna Yepez
877 Rd 4
Schuyler, NE 68661
Tel: (531)216-6029
Bilingual Paraprofessional
Dual Language Program

Ms. Bebout
Principal at Richland School
Dual Language Program

Ms. Bebout,

I am notifying you this is my letter of resignation from my position as Bilingual Paraprofessional in the Dual Language Program at Richland School. My last day of employment will be Thursday March 31, 2022.

Thank you for the opportunity to work with the children of the dual language program. I have learned so much in this short period of time.

Thank you,



Anna Yepez

		SCHUYLER				SCHUYLER2023						
Year	Teacher	Out	In	Adjust inside	down	Degree	hours	FTE	new factor	new salary	Last year factor	Last year salary
2023	Cindy Beebe	2	15		15	MA	00	1.000	1.7600	$66,000.00	1.7600	$64,768.00
2023	Lyndon Beebe	0	39		17	MA	27	1.000	1.9900	$74,625.00	1.9900	$73,232.00
2023	Rick Carter	16	17		15	BA	45	1.000	1.7600	$66,000.00	1.7600	$64,768.00
2023	Jeff Duranski	2	25		15	MA	0	1.000	1.7600	$66,000.00	1.7600	$64,768.00
2023	Jeremy Hlavac	1	13		14	MA	00	1.000	1.7200	$64,500.00	1.6800	$61,824.00
2023	Elizabeth Lickei	0	18		10	BA	18	1.000	1.4600	$54,750.00	1.4600	$53,728.00
2023	John Sayer	5	24		17	MA	27	1.000	1.9900	$74,625.00	1.9900	$73,232.00
2023	Jared Severson	0	12		12	MA	27	1.000	1.7900	$67,125.00	1.7500	$64,400.00
2023	Mark Wemhoff	10	12		17	MA	27	1.000	1.9900	$74,625.00	1.9900	$73,232.00
2023	Nickolaus Wilcox	0	12		12	MA	00	1.000	1.6400	$61,500.00	1.6000	$58,880.00
2023	Guillermo Gutierrez	0	10		10	MA	12	1.000	1.6100	$60,375.00	1.5700	$57,776.00
2023	Andrew Hall	2	31		17	MA	27	1.000	1.9900	$74,625.00	1.9900	$73,232.00
2023	Shanda Hall	0	26		17	MA	27	1.000	1.9900	$74,625.00	1.9900	$73,232.00
2023	Patrick Halvorsen	4	17		9	BA	9	1.000	1.3700	$51,375.00	1.3700	$50,416.00
2023	Paula Kment	0	33		17	MA	27	1.000	1.9900	$74,625.00	1.9900	$73,232.00
2023	Lauri Novacek	7	25		15	BA	36	1.000	1.5500	$58,125.00	1.5500	$57,040.00
2023	William Policky	7	24		17	MA	27	1.000	1.9900	$74,625.00	1.9900	$73,232.00
2023	Evelyn Recinos	0	15		15	BA	36	1.000	1.5500	$58,125.00	1.5500	$57,040.00
2023	Dana Schultz	22	11		15	MA	0	1.000	1.7600	$66,000.00	1.7600	$64,768.00
2023	Angela Wemhoff	2	11		13	MA	0	1.000	1.6800	$63,000.00	1.6400	$60,352.00
2023	Brenda Allgood	8	21		17	MA	27	1.000	1.9900	$74,625.00	1.9900	$73,232.00
2023	Rebecca Black	4	17		11	BA	27	1.000	1.5500	$58,125.00	1.5500	$57,040.00
2023	Jodi Brabec	0	27		15	BA	45	1.000	1.7600	$66,000.00	1.7600	$64,768.00
2023	Jill Domina	3	17		16	MA	18	1.000	1.9000	$71,250.00	1.9000	$69,920.00
2023	Eileen Gahan	22	11		17	MA	27	1.000	1.9900	$74,625.00	1.9900	$73,232.00
2023	Doreen Gibbons	0	22		15	MA	0	1.000	1.7600	$66,000.00	1.7600	$64,768.00
2023	Megan Holub	2	10		12	MA	00	1.000	1.6400	$61,500.00	1.6000	$58,880.00
2023	Kasey Nolan	0	10		10	MA	00	1.000	1.5600	$58,500.00	1.5200	$55,936.00
2023	Sheila Hoppe	0	20		15	MA	9	1.000	1.8100	$67,875.00	1.8100	$66,608.00
2023	Sherri Klaassen	0	28		11	BA	27	1.000	1.5500	$58,125.00	1.5500	$57,040.00
2023	Kelly Kort	4	15		17	MA	27	1.000	1.9900	$74,625.00	1.9500	$71,760.00

		SCHUYLER				SCHUYLER2023						
Year	Teacher	Out	In	Adjust inside	down	Degree	hours	FTE	new factor	new salary	Last year factor	Last year salary
2023	Jill Mendlik	0	30		15	BA	36	1.000	1.7600	$66,000.00	1.7600	$64,768.00
2023	Molly Parsons	0	10		10	MA	27	1.000	1.7100	$64,125.00	1.6700	$61,456.00
2023	Andra Pracheil	0	13		7	BA	0	1.000	1.2400	$46,500.00	1.2400	$45,632.00
2023	Meghan Reinert	0	17		15	MA	0	1.000	1.7600	$66,000.00	1.7600	$64,768.00
2023	Jolene Scheffler	10	16		11	BA	27	1.000	1.5500	$58,125.00	1.5500	$57,040.00
2023	Deb Schueth	2	18		9	BA	9	1.000	1.3700	$51,375.00	1.3700	$50,416.00
2023	Rhonda Sellentin	3	26		17	MA	27	1.000	1.9900	$74,625.00	1.9900	$73,232.00
2023	Kris Svehla	5	30		17	MA	27	1.000	1.9900	$74,625.00	1.9900	$73,232.00
2023	Nicole Taylor	1	15		7	BA	0	1.000	1.2400	$46,500.00	1.2400	$45,632.00
2023	Lisa Terrell	0	13		13	MA	0	1.000	1.6800	$63,000.00	1.6400	$60,352.00
2023	Raenelle Thoms	0	23		15	MA	00	1.000	1.7600	$66,000.00	1.7600	$64,768.00
2023	Rachel Wood	0	13		13	MA	00	1.000	1.6800	$63,000.00	1.6400	$60,352.00
2023	Jayme Puntney	0	10		10	BA	18	1.000	1.4600	$54,750.00	1.4200	$52,256.00
2023	Renee Miller	0	14		14	MA	00	1.000	1.7200	$64,500.00	1.6800	$61,824.00
2023	Kristi Benck	3	32		10	BA	18	1.000	1.4600	$54,750.00	1.4600	$53,728.00
2023	Denise Stevenson	2	26		15	MA	09	1.000	1.8100	$67,875.00	1.8100	$66,608.00
2023	Corrine Mueller	0	17		15	MA	9	1.000	1.8100	$67,875.00	1.8100	$66,608.00
2023	Jennie Stutzman	0	18		9	BA	9	1.000	1.3700	$51,375.00	1.3700	$50,416.00
2023	Cynthia Vacha	25	17		10	BA	18	1.000	1.4600	$54,750.00	1.4600	$53,728.00
2023	Belinda Wortman	3	22		9	BA	9	1.000	1.3700	$51,375.00	1.3700	$50,416.00
2023	Drey Keairnes	0	9		9	MA	00	1.000	1.5200	$57,000.00	1.4800	$54,464.00
2023	Ingrid Rodriguez	0	9		9	MA	00	1.000	1.5200	$57,000.00	1.4800	$54,464.00
2023	Brante Hayes	3	9		12	MA	00	1.000	1.6400	$61,500.00	1.6000	$58,880.00
2023	Clarissa Eloge	0	9		9	MA	00	1.000	1.5200	$57,000.00	1.4800	$54,464.00
2023	Seth Paesl	0	9		9	MA	09	1.000	1.5700	$58,875.00	1.5300	$56,304.00
2023	Robbi McKenney	4	9		13	MA	09	1.000	1.7300	$64,875.00	1.6900	$62,192.00
2023	Caitlin Wiedel	0	9		9	BA	30	1.000	1.4700	$55,125.00	1.4300	$52,624.00
2023	Meridith Riha	8	9		15	MA	00	1.000	1.6400	$61,500.00	1.6000	$58,880.00
2023	Lindsay Beaumont	0	9		9	MA	00	1.000	1.5200	$57,000.00	1.4800	$54,464.00
2023	Katherine Bertrand	8	8		15	MA	00	1.000	1.7600	$66,000.00	1.7200	$63,296.00
2023	Tonia Heard	0	8		8	BA	18	1.000	1.3800	$51,750.00	1.3400	$49,312.00

		SCHUYLER				SCHUYLER2023						
Year	Teacher	Out	In	Adjust inside	down	Degree	hours	FTE	new factor	new salary	Last year factor	Last year salary
2023	Sarah Leimser	0	8		8	MA	00	1.000	1.4800	$55,500.00	1.4400	$52,992.00
2023	Jason Wehner	0	8		8	BA	09	1.000	1.3300	$49,875.00	1.2900	$47,472.00
2023	Michael Trotter	5	7		7	BA	00	1.000	1.2400	$46,500.00	1.2400	$45,632.00
2023	Bobbie Rocheford	13	10		7	BA	00	1.000	1.2400	$46,500.00	1.2400	$45,632.00
2023	Ann Sobota		7		7	MA	00	1.000	1.4400	$54,000.00	1.4000	$51,520.00
2023	Elyse Belina		7		7	MA	00	1.000	1.4400	$54,000.00	1.4000	$51,520.00
2023	Rachel Stuehmer	0	7		7	BA	21	1.000	1.3400	$50,250.00	1.3000	$47,840.00
2023	Brandi Zavadil	6	7		13	MA	09	1.000	1.6900	$63,375.00	1.6500	$60,720.00
2023	Barbara Raya	0	7		7	MA	00	1.000	1.4400	$54,000.00	1.4000	$51,520.00
2023	Morgan Semerad	0	6		6	BA	25	1.000	1.3000	$48,750.00	1.2600	$46,368.00
2023	Ashlie Stone	0	6		6	BA	12	1.000	1.2500	$46,875.00	1.2100	$44,528.00
2023	Lesli Osorio	0	5		5	BA	24	1.000	1.2600	$47,250.00	1.2200	$44,896.00
2023	Guadalupe Ramirez	0	5		5	BA	00	1.000	1.1600	$43,500.00	1.1200	$41,216.00
2023	Staci Shonka	7	5		12	MA	00	1.000	1.6400	$61,500.00	1.6000	$58,880.00
2023	Hope Pedersen	0	5		5	BA	18	1.000	1.2600	$47,250.00	1.2200	$44,896.00
2023	Odalys Cruz	0	5		5	BA	21	1.000	1.2600	$47,250.00	1.2200	$44,896.00
2023	Michael Baptiste	12	5		12	MA	00	1.000	1.6400	$61,500.00	1.6000	$58,880.00
2023	Jennifer Hanna	1	5		6	BA	02	1.000	1.2000	$45,000.00	1.1600	$42,688.00
2023	Chad Wiseman	23	5		7	BA	0	1.000	1.2400	$46,500.00	1.2400	$45,632.00
2023	Richard Godejohn	1	5		6	MA	00	1.000	1.4000	$52,500.00	1.3600	$50,048.00
2023	Jacqueline Poulas	4	5		9	BA	09	1.000	1.3700	$51,375.00	1.3300	$48,944.00
2023	Catherine Lori Luce	15	5		12	MA	24	1.000	1.7400	$65,250.00	1.7000	$62,560.00
2023	Donald Seehusen	0	5		5	BA	00	1.000	1.1600	$43,500.00	1.1200	$41,216.00
2023	Aimee Sigler	13	5		12	MA	00	1.000	1.6400	$61,500.00	1.6000	$58,880.00
2023	Jordan Haas	1	4		5	BA	00	1.000	1.1600	$43,500.00	1.1200	$41,216.00
2023	Tyrell Reichert	0	4		4	MA	00	1.000	1.3200	$49,500.00	1.2800	$45,264.00
2023	Cortland Cassidy	0	4		4	BA	18	1.000	1.2200	$45,750.00	1.1800	$43,424.00
2023	Blake Neuman	0	4		4	BA	15	1.000	1.1700	$43,875.00	1.1300	$41,584.00
2023	Amanda Richards	9	4		11	MA	00	1.000	1.6000	$60,000.00	1.5600	$57,408.00
2023	Maria Bonilla	0	4		4	BA	00	1.000	1.1200	$42,000.00	1.0800	$39,744.00
2023	Adam Robinson	0	4		4	BA	18	1.000	1.2200	$45,750.00	1.1800	$43,424.00

		SCHUYLER				SCHUYLER2023						
Year	Teacher	Out	In	Adjust inside	down	Degree	hours	FTE	new factor	new salary	Last year factor	Last year salary
2023	Casey Harper	0	4		4	BA	00	1.000	1.1200	$42,000.00	1.0800	$39,744.00
2023	Shala Ostberg	3	4		7	BA	00	1.000	1.2400	$46,500.00	1.2000	$44,160.00
2023	Sarah Gahan	0	4		4	BA	00	1.000	1.1200	$42,000.00	1.0800	$39,744.00
2023	Justine Quintero	0	4		4	BA	00	1.000	1.1200	$42,000.00	1.0800	$39,744.00
2023	Bernice Maxwell	39	4		11	MA	00	1.000	1.6000	$60,000.00	1.5600	$57,408.00
2023	Donald Maxwell	10	4		11	BA	27	1.000	1.5500	$58,125.00	1.5100	$55,568.00
2023	Nadia Guadalupe Morales	0	4		4	BA	24	1.000	1.2200	$45,750.00	1.1800	$43,424.00
2023	Jennifer Novak	0	3		3	BA	00	1.000	1.0800	$40,500.00	1.0400	$38,272.00
2023	Caitlin Becker	0	3		3	BA	00	1.000	1.0800	$40,500.00	1.0400	$38,272.00
2023	Paul Niedbalski	5	3		8	MA	00	1.000	1.4800	$55,500.00	1.4400	$52,992.00
2023	Kari Bazata	0	3		3	BA	09	1.000	1.1300	$42,375.00	1.0900	$40,112.00
2023	Isabel Schmid	0	3		3	BA	00	1.000	1.0800	$40,500.00	1.0400	$38,272.00
2023	Lori Schultz	35	3		9	BA	09	1.000	1.3700	$51,375.00	1.3700	$50,416.00
2023	Erin Struebing	5	3		8	MA	00	1.000	1.4800	$55,500.00	1.4400	$52,992.00
2023	Alexie Schuyler	0	3		3	BA	00	1.000	1.0800	$40,500.00	1.0400	$38,272.00
2023	Hannah Girard	0	3		3	BA	00	1.000	1.0800	$40,500.00	1.0400	$38,272.00
2023	Sandra Pospisil	9	3		10	MA	00	1.000	1.5600	$58,500.00	1.5200	$55,936.00
2023	Stephanie Pearson	0	3		3	BA	00	1.000	1.0800	$40,500.00	1.0400	$38,272.00
2023	Kara Blase	3	3		6	BA	00	1.000	1.2000	$45,000.00	1.1600	$42,688.00
2023	Sabrina Lemus	0	3		3	BA	00	1.000	1.0800	$40,500.00	1.0400	$38,272.00
2023	Serena Sanchez	0	2		2	BA	00	1.000	1.0400	$39,000.00	1.0000	$36,800.00
2023	Jasmin Lopez	0	2		2	BA	00	1.000	1.0400	$39,000.00	1.0000	$36,800.00
2023	Jazmyn Flores	0	2		2	BA	00	1.000	1.0400	$39,000.00	1.0000	$36,800.00
2023	Angela Schwarte	18	2		9	MA	27	1.000	1.6700	$62,625.00	1.6300	$59,984.00
2023	Chase King	7	2		9	MA	00	1.000	1.5200	$57,000.00	1.4800	$54,464.00
2023	Scott Mollring	19	2		9	MA	27	1.000	1.6700	$62,625.00	1.6300	$59,984.00
2023	Jacob Twibell	0	2		2	BA	00	1.000	1.0400	$39,000.00	1.0000	$36,800.00
2023	Lynn Hanson	2	2		4	BA	00	1.000	1.1200	$42,000.00	1.0800	$39,744.00
2023	Troy Schlueter	16	2		9	MA	18	1.000	1.6200	$60,750.00	1.5800	$58,144.00
2023	Melissa Krupka	0	2		2	BA	00	1.000	1.0400	$39,000.00	1.0000	$36,800.00
2023	Rodney Ruybalid	28	2		9	MA	36	1.000	1.6700	$62,625.00	1.6300	$59,984.00

SCHUYLER | SCHUYLER2023

Year	Teacher	Out	In	Adjust inside	down	Degree	hours	FTE	new factor	new salary	Last year factor	Last year salary
2023	Heather Muller	5	2		7	MA	06	1.000	1.4400	$54,000.00	1.4000	$51,520.00
2023	Daniel Prososki	14	2		9	MA	00	1.000	1.5200	$57,000.00	1.4800	$54,464.00
2023	Jessica Graef	0	1	1	1	BA	0	1.000	1.0000	$37,500.00	0.0000	$0.00
2023	Erik Kravig	20	2		9	MA	00	1.000	1.5200	$57,000.00	1.3040	$47,987.20
2023	Gina Bossow	16	1	1	7	BA	06	1.000	1.2400	$46,500.00	1.0456	$38,476.90
2023	Sarah Ihrig	28	1	1	8	MA	00	1.000	1.4800	$55,500.00	1.4800	$54,464.00
						Totals--	130.000	130.000	193.69	$7,263,375.00	188.9196	$6,950,400.10

Factor is less than last year
Factor is manually set
Factor is too much more than last year

Program Directors and Coordinator Salaries

Schuyler 2021-22	Business Manager	Maint/Transportation Director	Technology Director	Food Service Director	School Psychologist	Total Coordinator
Salary	$81,000	$105,000	$105,000	$58,000	$96,000	$445,000
Health/Dental (1,200 deduct)	$16,946	$16,946	$16,946	$14,972.00	$22,633	$88,443
FICA/Retirement	$14,198	$18,404	$18,404	$10,166	$16,827	$77,999
Hours Per Week	40	40	40	40	40	
Total Cost	$97,946	$121,946	$121,946	$72,972	$118,633	$533,443
Contract Days	240	240	225	240	190	
Cost per Day	$408	$508	$542	$304	$624	
Estimated Hourly Rate	$42.19	$54.69	$58.33	$30.21	$63.16	

SPED Reimbursed

Program Directors and Coordinator Salaries

Schuyler 2022-23	Business Manager	Maint/Transportation Director	Technology Director	Food Service Director	School Psychologist	Total Coordinator
Salary	$83,500	$108,000	$108,000	$60,000	$99,000	$458,500
Health/Dental (1,200 deduct)	$17,965	$17,965	$17,965	$15,868.80	$24,001	$93,766
FICA/Retirement	$14,636	$18,930	$18,930	$10,517	$17,353	$80,365
Hours Per Week	40	40	40	40	40	
Total Cost	$101,465	$125,965	$125,965	$75,869	$123,001	$552,266
Total Increase	$3,519	$4,019	$4,019	$2,897	$4,368	$18,822
% Increase	3.47%	3.19%	3.19%	3.82%	3.55%	3.41%
Contract Days	240	240	225	240	190	
Cost per Day	$423	$525	$560	$316	$647	
Estimated Hourly Rate	$43.49	$56.25	$60.00	$31.25	$65.13	

Administrator Salaries

Schuyler 2021-22	SCS Superintendent	Curr/Assess Director	SPED Programs Dir.	SCHS Principal	SMS Principal	SES Preschool/K5	SES K-2 Prin./K-6 AD	SCHS Asst. Principal	SCHS Asst Prin/AD	SMS Asst Prin/AD	Rural Principal ASP Director	Total Admin
Salary	$188,000	$116,000	$113,000	$120,000	$102,000	$114,000	$92,000	$90,000	$90,000	$85,000	$94,000	$1,204,000
Health/Dental (1,200 deduct)	$16,946	$22,633	$22,633	$22,633	$22,633	$22,633	$22,633	$22,633	$22,633	$22,633	$14,971	$235,614
FICA/Retirement	$32,952	$20,332	$19,806	$21,033	$17,878	$19,982	$16,126	$15,775	$15,775	$14,899	$16,476	$211,035
Total Salary Cost	$220,952	$136,332	$132,806	$141,033	$119,878	$133,982	$108,126	$105,775	$105,775	$99,899	$110,476	$1,415,035
Total Salary/Benefit Cost	$237,898	$158,965	$155,439	$163,666	$142,511	$156,615	$130,759	$128,408	$128,408	$122,532	$125,447	$1,650,649
Contract Days	240	220	220	220	220	220	220	200	220	210	220	

Administrator Salary Proposal Teachers: 3.98% Salary Increase

Schuyler 2022-23	SCS Superintendent	Curr/Assess Director	SPED Programs Dir.	SCHS Principal	SMS Principal	SES Preschool/K5	SES K-2 Prin./K-6 AD	SCHS Asst. Principal	SCHS Asst Prin/AD	SMS Asst Prin/AD	Rural Principal ASP Director	Total Admin
Salary	$193,000	$119,000	$116,000	$123,000	$107,000	$117,000	$89,000	$93,000	$93,000	$92,000	$99,000	$1,241,000
Health/Dental (1,200 deduct)	$17,965	$24,001	$24,001	$24,001	$24,001	$24,001	$24,001	$24,001	$24,001	$24,001	$15,869	$249,846
FICA/Retirement	$33,829	$20,858	$20,332	$21,559	$18,755	$20,508	$15,600	$16,301	$16,301	$16,126	$17,353	$217,520
Total Salary Cost	$226,829	$139,858	$136,332	$144,559	$125,755	$137,508	$104,600	$109,301	$109,301	$108,126	$116,353	$1,458,520
Total Salary/Benefit Cost	$244,794	$163,859	$160,334	$168,561	$149,756	$161,509	$128,601	$133,302	$133,302	$132,127	$132,221	$1,708,366
Total Increase	$6,896	$4,894	$4,894	$4,894	$7,245	$4,894	-$2,158	$4,894	$4,894	$9,595	$6,774	$57,717
% Increase	2.82%	2.99%	3.05%	2.90%	4.84%	3.03%	-1.68%	3.67%	3.67%	7.26%	5.12%	3.38%
Contract Days	240	220	220	220	220	220	220	220	220	220	220	

CONTRACT OF EMPLOYMENT WITH SUPERINTENDENT

THIS CONTRACT is made by and between the Board of Education of the **Colfax County School District 19-0123, a/k/a Schuyler Community Schools**, hereinafter referred to as "the Board," and Dr. Daniel Hoesing, hereinafter referred to as "the Superintendent."

WITNESSETH: That in accordance with action taken by the Board as recorded in the minutes of the Board meeting held on the 11th day of April, 2022, the Board hereby agrees to employ the Superintendent, and the Superintendent hereby agrees to accept such employment, subject to the following terms and conditions as amended:

1. Term of Contract. This Contract is for a term beginning July 1, 2022, and expiring on June 30, 2023. A "contract year" for purposes of this Contract shall be from July 1 to June 30.

A. Waiver of Continuing Contract Rights: As a material consideration of the Superintendent's agreement to enter into this contract, the Superintendent hereby waives any and all continuing contract rights and rights to substantive and procedural due process under state or federal law, including but not limited to all rights under the Nebraska Teacher Tenure Act, Neb. Rev. Stat. § 79-824 though 79-842, as it now exists or may be amended in the future, or under any other applicable state or federal constitutions, statues or common law.

2. Salary. The annual salary shall be: $193,000.00 Dollars. Said annual salary shall be paid in equal installments in accordance with the policy of the Board governing payment of certificated employees of the District.

In the event that the Superintendent is elected to any other office or offices of the Board of Education or in connection with the District, the Superintendent shall perform the duties of such other office or offices without remuneration other than that as provided in this Contract.

The District, acting by and through its Board of Education, reserves the right to adjust the annual salary during the term of this Contract, said salary adjustment, however, not to reduce the annual salary to any lesser amount than that as above stated. Any adjustment in salary made during the term of this Contract shall be in the form of an amendment and shall become a part of this Contract; provided, however, that in making any such salary adjustment, it shall not be considered that the District has entered into a new Contract, nor shall the termination date of this Contract be thereby extended unless the Board of Education, by specific action, shall expressly extend such termination date. In no event shall any such extension, together with the unexpired term of this Contract or any prior extension, be for a period in excess of three (3) years.

This Contract shall conform to the regulations governing deductions with reference to Withholding Tax, Social Security and School Employees' Retirement Act. Other deductions may be withheld as agreed to by the parties to this contract.

3. Benefits. As further consideration for the services to be performed by the Superintendent, it is agreed as follows:

A. Employer Paid Non-Elective 403B Contribution. Reduction of salary and benefits up to the 415(c)(1)(A) plan limits of the contract year to be paid as an Employer paid non-elective 403B Contribution.

B. Leave Benefits. Paid leave is available to the Superintendent when the following specific conditions are met: (1) the Superintendent is currently employed by the District and (2) the paid leave day is taken on a day Superintendent would otherwise be expected to be at work.

1. Vacation. The Superintendent shall be allowed 20 of vacation leave each contract year. Vacation shall not be taken at times that would interfere with the Superintendent's attendance at regularly scheduled Board meetings or at times when the Superintendent's duties require the Superintendent's attendance at school (e.g., beginning and end periods of the school year).
2. Carry-over and Accumulation of Vacation Days. All vacation days provided under this Superintendent contract are to be used in the 2022-2023 contract year respectively. Upon ending employment, unused vacation days will not be paid. There shall be no pay for unused vacation days during the 2022-2023 contract year in the event the Board determines that the Superintendent has engaged in misconduct which provides just cause for termination or cancellation.
3. PTO Leave. The Superintendent shall be allowed eleven (11) working days of PTO leave each contract year. Carry over PTO can accumulate up to 50 sick days.
4. Holidays. The following days shall be holiday days and not working days: Good Friday, Memorial Day, July 4th, Labor Day, Thanksgiving, day after Thanksgiving, Christmas Eve, Christmas Day, and New Years Day.
5. Log. The Superintendent shall maintain a current log of used vacation and PTO leave days with the Business Manager. The Superintendent will notify the Board President when vacation days are used.

B. Meetings and Dues. The Superintendent shall attend appropriate professional meetings at the local, state and national levels, provided that such attendance does not interfere with the proper performance of his duties under this Contract. The expenses of attendance at other professional meetings, when attendance has been authorized by the Board of Education, shall be paid by the District consistent with Board policies. The District shall pay for the Superintendent's attendance at three (3) state administrator's conferences, and two national conferences in the area of professional responsibility of the Superintendent at the discretion of the Superintendent. The Superintendent shall be a member and attend appropriate professional meetings of appropriate educational organizations at the local and state level. The School District shall pay up to $1,000.00 toward the annual membership dues of the Superintendent in the Nebraska Council of School Administrators, and American Association of School Administrators.

C. Transportation Expenses. The School District will provide the Superintendent a District owned car or reimburse the Superintendent for the use of the Superintendent's personal vehicle in the performance of official duties. For travel required in the performance of official duties outside the School District, the Board shall provide the Superintendent with a District owned vehicle or shall reimburse the Superintendent for such transportation at the Internal Revenue Service mileage reimbursement rate for travel.

D. Cell Phone Stipend. The School District will pay the Superintendent the annual sum of $480.00 as a stipend for use of his personal cell phone in the performance of official duties.

E. Indemnification. The District shall, to the extent permitted by law, defend, hold harmless, and indemnify the Superintendent from any and all demands, claims, suits, actions, and legal proceedings brought against the Superintendent in the Superintendent's individual capacity or the Superintendent's official capacity as an agent or employee of the District, provided that the incident arose while the Superintendent was acting (or, in good faith, reasonably believed that the Superintendent was acting) within the scope of the Superintendent's employment with the District and the District is not in an adverse position in the legal proceedings. This provision shall not apply to criminal proceedings against the Superintendent and shall not obligate the District beyond any applicable insurance coverage the District has available.

F. Fringe Benefits. The Superintendent shall receive all fringe benefits of employment which are granted other certificated employees of the District. In addition to said fringe benefits, the District shall provide the Superintendent with the following benefits. The Superintendent shall receive family dental coverage, short/long-Term Disability insurance and a $50,000 life insurance policy paid by the District. Additional life insurance may be purchased by the Superintendent at his cost.

4. Duties. The Superintendent is employed as the Superintendent for the District. The Superintendent shall perform the duties of such position as are regularly and customarily expected for such positions and such duties and responsibilities as are set forth in Board Policy or Regulation for such positions. It is further agreed and specifically acknowledged that the duties of the Superintendent as set forth herein and in the Board of Education Policy Manual may be further defined by the parties and any such changes shall be incorporated into this contract by a written addendum. The Superintendent shall be subject to such other duties as the Board may assign from time to time. The Superintendent agrees to devote full time to the assigned duties, provided that with the advance agreement of the Board of Education, the Superintendent may undertake consultative work, speaking engagements, writing, lecturing or other professional duties.

In performing the assigned duties, the Superintendent shall be governed by the policies, regulations and directions of the Board of Education. The Superintendent shall in all respects to diligently and faithfully perform the assigned duties to the best of the Superintendent's professional ability. Regular dependable attendance at meetings of the Board and committees of the Board and other assigned duties is an essential function of the Superintendent's position.

5. Board-Superintendent Relationship. The Board shall have primary responsibility for formulating and adopting Board policy. The Superintendent shall be the chief administrative officer for the District, and shall have primary responsibility for implementation of Board policy. The Superintendent shall be responsible for development of policies for adoption by the Board and for development of regulations and rules consistent with Board policy. In the absence of Board policy on matters which require prompt action, the Superintendent shall have the authority to act using the Superintendent's professional judgment and consistent with legal requirements; provided that the Superintendent shall report the nature of the matter and the action taken to the Board no later than the next regularly scheduled Board meeting. The parties agree, individually and collectively, to promptly refer all criticism, complaints and suggestions called to its attention to the Superintendent for action, study or recommendation, as appropriate.

6. Evaluation of the Superintendent. The Superintendent shall be evaluated twice during the first contract year and once during any subsequent contract year, unless the Board deems additional evaluations appropriate. The Superintendent shall receive a copy of the evaluation and shall have the right to submit a response to the evaluation, which response shall be placed in the Superintendent's personnel file. The Superintendent shall notify the President of the Board to remind the Board of the need to evaluate.

7. Contract Termination. In the event the Superintendent violates any of the provisions of this Contract or performs any act or does anything which is materially harmful to the District, or which substantially inhibits the Superintendent's ability to discharge the duties as set forth herein, including, but not limited to (1) becoming legally disqualified to perform as a superintendent or elementary principal in the State of Nebraska; (2) participation in any fraud; (3) causing any intentional damage to school property; (4) engaging in any unlawful act; (5) any representations in this Contract being determined to be false or incorrect; (6) failure to return a Renewal Agreement by the required date, provided that such date not be prior to March 15 of the final year of the Contract or any extension of the Contract term; and (7) just cause, including: (a) incompetency, which includes, but is not limited to, demonstrated deficiencies or shortcomings in knowledge of subject matter or teaching or administrative skills; (b) neglect of duty; (c) unprofessional conduct; (d) insubordination; (e) immorality; (f) physical or mental incapacity; (g) failure

to give evidence of professional growth as required by law; or (h) other conduct which interferes substantially with the continued performance of duties; then the Superintendent may be discharged in accordance with applicable law. Suspension or other disciplinary action may be enforced in accordance with applicable law. Upon lawful termination of this Contract for any reason, the compensation to be paid hereunder shall be an amount which bears the same ratio to the annual salary specified as the number of months or fraction thereof to the date of such termination bears to the twelve months in the annual salary period in which termination occurs. Any portion of the salary paid, but not earned, prior to the date of termination of this Contract, and any sums owing to the District by the Superintendent, shall be set off from sums due to the Superintendent and, if the sums owing to the District are in excess of the sums due the Superintendent, the amount owing shall be immediately refunded by the Superintendent.

The Board of Education may require a certificate of health and physical fitness of Superintendent in accordance with applicable law at any time while this Contract is in force. Should the Superintendent be unable to perform the Superintendent's duties by reason of mental or physical capacity or any reason beyond the Superintendent's control, and said disability exists for a period exceeding the Superintendent's sick leave allowance, the Board of Education may, in its discretion, make a proportionate reduction from the salary and benefits, and if such disability continues or is permanent, or of such nature as to make the Superintendent unable to perform essential functions of the positions for which the Superintendent is employed, the Board of Education may, at its option, cancel or terminate this agreement whereupon the respective duties, rights and obligations hereof shall terminate.

8. Physical Examination. The Superintendent may, upon request, have a comprehensive physical examination performed by a licensed physician once each year during the term of this Contract. A written report by the physician performing each such examination certifying to the physical competency of the Superintendent shall be filed with the President of the Board and treated as confidential information by the Board. The cost of such physical examinations and physician's reports shall be paid by the District. The Board of Education may require a certificate of health and physical fitness of the Superintendent in accordance with applicable law at any time while this Contract is in force.

9. Representations and Legal Requirements. The Superintendent affirms that: (1) the Superintendent holds or will hold a valid and appropriate certificate to act as a certificated employee in the State of Nebraska to perform the assigned duties throughout the term of this Contract and any extensions of this Contract; (2) the required certificate to perform the assigned duties shall be registered as required by law; it being understood and agreed that this contract is not valid until the required certificate is registered in accordance with law and that the Superintendent shall not be compensated for any services performed prior to the date of registration of this certificate; and (3) the Superintendent is not under contract with another board of education within the State of Nebraska covering any part of or all of the same time of performance as provided for in this Contract.

The Superintendent further warrants and represents as follows: (1) all information set forth in the Superintendent's application for employment and other information provided by the Superintendent in seeking employment are true and accurate, and if said information ceases to be true, Superintendent will advise the Board of Education immediately; (2) Superintendent has never been convicted or plead no contest or otherwise been adjudicated as having committed a felony, any other offense involving moral turpitude or any other offense involving abuse, neglect, or sexual misconduct as defined in Sections 003.12 through 003.14 of 92 NAC 21; and (3) Superintendent has not suffered suspension or revocation of any educational professional license or certificate, nor voluntarily surrendered such a license or certificate where charges or potential charges were pending or imminent.

There shall be no penalty for release or resignation by the Superintendent from this Contract; provided no resignation shall become effective until expiration of the remaining term of the Contract unless the Board fixes an earlier effective date. This Contract is subject to provisions of the School Employees' Retirement Act.

10. Residency. The Superintendent shall reside within the Schuyler Community School District during the term of this contract.

11. Governing Laws. The parties shall be governed by all applicable Nebraska and federal laws, rules, and regulations in performance of their respective duties and obligations under this Contract.

12. Amendments & Severability. This Contract may be modified or amended only by a writing duly authorized and executed by the Superintendent and the Board. If any portion of this Contract shall be declared invalid or unenforceable by a court of competent jurisdiction, such declaration shall not affect the validity or enforceability of the remaining provisions of this Contract.

The failure to return a signed copy of this Contract to the President or Secretary of the Board of Education of the District on or before July 20, 2022 shall constitute a rejection by the Superintendent of the offer of employment.

Contract Amendment Executed this 11th day of April, 2022. _____ Superintendent	Contract Amendment Executed this 11th day of April, 2022. Board of Education of Colfax County School District 19-0123, a/k/a Schuyler Community Schools By: _____ President Attest: _____ Secretary

4/11/2022						
TRANSFERS WITHIN THE DISTRICT						
Last Name	**First Name**	**Transferring School Year**	**Date Transfer Requested**	**Grade Entering**	**SCS Resident School Building**	**SCS Transfering to Building**
Ernst	Marty	2022-2023	3/15/2022	K	SCS/SES	FISHERS
OPTIONS OUT / IN Last Name	**First Name**	**Option School Year**	**Date Transfer Requested**	**Grade Entering**	**Resident District**	**Option district**
Frommie	Landon	2022-2023	3/10/2022	K	SCS/SES	Columbus Public
Krause	Knox	2022-2023	3/16/2022	K	SCS/SES	David City Public
Garges	Penelope	2022-2023	10/20/2021	K	SCS/SES	North Bend Community
Obershaw	Cassy	2022-2023	2/10/2022	K	SCS/SES	North Bend Community
Overshaw	Zariah	2022-2023	11/11/2021	K	SCS/SES	North Bend Community
CANCELED OPTIONS						
Last Name	**First Name**	**Option School Year**	**Date canceled**		**Resident District**	**Option district**
Yosten	**Cayden**	**2021-2022**	**2/28/2022**		SCS/SES	**Howells/Dodge**
						moved into the Howell/Dodge district

School Climate and Learning Environment - not specifically found in TE

- Continue to pursue methods of engagement with students that define respect for everyone
- Continue to address ways to improve schoolwork accountability
- Continue to address ways to improve make up time for absence and tardiness to be "value added" time Category 44 #1 & 2

44	SCS	Reduce Chronic Absenteeism, Tardies, Out-of-Class Disruptions, etc…
2022	Action Plan	1. Continue partnership with Colfax County focused connecting with families to improve student attendance, reduce chronic absenteeism, tardies, etc…
2022	Action Plan	2. Continue tracking system to improve accuracy of student attendance records, reduce unnecessary classroom disruption, and improve safety protocols in all buildings.

- Provide for discipline that promotes our goal of educating students to become skilled, knowledgeable and responsible citizen in a global society
- Continue to evaluate and adapt student interventions to be the most successful

School Safety -

- Investigate potential methods to eliminate vaping/other in bathrooms - themed in Parents topic - 3.4 and 3.1 5 other items fell within that range that aren't included in strat plan
- Expand engaging activities with law enforcement with regularity, promoting relationships—themed as law enforcement only 3 topics in that category and all were rated low but is included in the School Climate and Learning Category 41 # 5

School Climate and Learning Environment

41	SCS	Expand staff training focused on cultural sensitivity, behavioral mental health, student behavior and classroom management, reduced incidents of bullying, etc…
2022	Action Plan	1. Continue training and implementation of K-12 Capturing Kids Hearts Program to promote social and emotional health. (Capturing Kids Hearts, Process Champions)
2022	Action Plan	2. Continue providing professional development focused on managing student behavior and developing effective learning environments. (APL Training)
2022	Action Plan	3. Continue to expand K-12 counseling services and support to address mental health needs in the district. (Mental Health Counselors)
2022	Action Plan	4. Continue to pursue assistance for student behavior through SCS behavior mental health psychologist and ESU 7 Certified Behavior Specialists and Community Family Partnership
2022	Action Plan	5. Continue open communication with law enforcement/first responders and create opportunities for including them in school sponsored events.
2022	Action Plan	6. Research, develop and implement a comprehensive counseling programs for 6-12 for social emotional learning (SEL)
2022	Action Plan	7. Promote and train students in grades 6-12 to use the "Speak for School Safety" throughout the district to report bullying, abuse, violence, etc…

- Discuss and evaluate potential of resource officer with possible grant funding
    - End of Exchanges **@ 4.1 on Dec. 24 @ 3.9**

Morale of staff - these items are included in strat plan under School Climate Category 42

42	SCS	Expand employee recognition and incentive programs to promote improvement and reward excellence in performance.
2022	Action Plan	1. Continue to support incentive programs to promote English and Spanish language training and certification for classroom teachers and administrators.
2022	Action Plan	2. Continue school spirit, staff morale, monthly celebrations, etc… to promote an inclusive and safe learning and work environment.
2022	Action Plan	3. Develop an incentive program to promote post-secondary education options for support staff.
2022	Action Plan	4. Expand the Foundation's outstanding employee quarter nominations to include substitute teachers along with support staff, teacher, and para-educator.
2022	Action Plan	5. Continue the use of ThoughtExchange to promote ongoing, consistent communication and opportunities for staff input.
2022	Action Plan	6. Work with staff to coordinate professional develop, meeting schedules, calendar, etc... in each building to improve internal and external communication.
2022	Action Plan	7. Research ways to improve teacher effectiveness when building student relationships during R-Time and Focus

- Celebrate the positives, recognizing the high performers that manage their classrooms in exemplary fashion
- Celebrate the those that participate and achieve due to the effort and example they set

School Governance and Public Relations

- Establish additional board training (retreat) to strengthen understanding of roles and responsibilities, discuss concerns, goals, etc
    - **Falls under 39 do you want this added as #10**

School Governance and Public Relations

39	SCS	Continue to expand strategies to improve communication and promote parent/community engagement.
2022	Action Plan	1. Continue to update the SCS website and school app to promote our school and improve internal and external communication.
2022	Action Plan	2. Promote and expand community/business sponsorships to encourage parent and/or community involvement in school and at school activities.
2022	Action Plan	3. Expand relationships with community groups and service clubs (SCD, Housing, Schuyler Latino Committee', City Council, etc…)
2022	Action Plan	4. Explore options to expand communications with all parents and community patrons through the use of electronic platforms, advertising, messag
2022	Action Plan	5. Conduct annual review of all safety protocols district-wide and submit the report to the board of education. (Spring 2022)
2022	Action Plan	6. Continue increasing opportunities for positive promotion through the Schuyler Sun, websites, message boards, Social Media, etc…
2022	Action Plan	7. Continue to find ways to increase K-12 parent engagement through open houses, parent nights, parent-teacher conferences, newsletter, etc.
2022	Action Plan	8. Continue to find ways to partner with community programs and businesses.
2022	Action Plan	9. Promote board member development and participation in local and state organizations.

Building and grounds

- Develop ideas to upgrade visual appeal to West Gym
    - **End @ 3.4 Dec. 24 @ 3.5 —under community in the themed appears the last on the list out of the 9**
- Evaluate possible project funding by boosters/foundation
    - Nothing in exchanges - about funding

NSCAS ACT School Comparison

The data on this page was gathered from the NSCAS 2021 Special Report on Friday, April 1, 2022

	ACT Percent Proficient			Demographics	
School	ELA	MATH	SCIENCE	Percent EL	Percent FRL
Omaha Benson	9%	7%	13%	16%	88%
Omaha South	11%	10%	13%	18%	88%
Omaha Bryan	12%	11%	20%	13%	85%
Omaha Northwest	13%	7%	15%	11%	80%
Schuyler	21%	18%	31%	24%	57%
Omaha North	22%	19%	26%	4%	74%
Crete	31%	36%	36%	17%	56%
Lexington	31%	28%	37%	29%	69%
Plattsmouth	36%	34%	36%	*	32%
Omaha Burke	37%	28%	40%	3%	52%
Alliance	39%	32%	50%	*	42%
Omaha Central	39%	27%	36%	10%	62%
Gering	43%	39%	41%	*	42%
Statewide	46%	44%	50%	7%	46%

This page shows the average composite scores of the schools below Schuyler's average and the school that are within about 1.5 points higher than the Schuyler Average.

NAME	AVERAGE_COMPOSITE_SCORE
UMO N HO N NATION HIGH SCHOOL	13.1429
LEWISTON HIGH SCHOOL	13.5
WINNEBAGO HIGH SCHOOL	14.0488
OMAHA SOUTH MAGNET HIGH SCHOOL	14.2196
BENSON MAGNET HIGH SCHOOL	14.2925
BRYAN HIGH SCHOOL	14.5457
OMAHA NORTHWEST HIGH MAGNET SCHOOL	14.6615
SANTEE HIGH SCHOOL	15
BOYD COUNTY HIGH SCHOOL (SPENCER)	15.0909
KIMBALL JR/SR HIGH SCHOOL	15.16
SCHUYLER CENTRAL HIGH SCHOOL	15.4853
OMAHA PUBLIC SCHOOLS	15.6902
OMAHA NORTH MAGNET HIGH SCHOOL	16.0431
GRAND ISLAND SENIOR HIGH SCHOOL	16.0524
PALMER JUNIOR-SENIOR HIGH	16.1111
LEXINGTON HIGH SCHOOL	16.4848
CRETE HIGH SCHOOL	16.5857
HOMER HIGH SCHOOL	16.6
MAYWOOD HIGH SCHOOL	16.6923
ST EDWARD HIGH SCHOOL	16.7
WAUNETA-PALISADE HIGH SCHOOL	16.7778
NEBRASKA CITY HIGH SCHOOL	16.7813
SIOUX COUNTY HIGH SCHOOL	16.8333
MADISON HIGH SCHOOL	16.8571
SOUTH SIOUX HIGH SCHOOL	16.9011
MORRILL HIGH SCHOOL	16.95

NASB Monthly Update for Board Meeting Agenda Item

April 2022

Watch: April Agenda Video Update

http://members.nasbonline.org/index.php/news-resources/videos

While you're there … WATCH: Don't Ever Stop

Latest 'Board Notes' – Monthly Newsletters

(www.NASBonline.org - News & Resources - Board Notes)

- *LR 335 - Encourage Postsecondary Ed to Adopt the Seventy Percent Attainment Goal*
- *Annual NASB Member Golf Outing*
- *At The Board Table: Engaging the Non-Incumbent Board Candidate*
- *Make Your Meetings Matter*
- *Rely on NASB's Natural Gas Programs*
- *Improving the Overall Process ...*
- *Upcoming Events & Networking*
- *Your NASB Board of Directors & Staff*
- *Your 2022 NASB Affiliates*
- *... And Much More!*

"NASB Update – Annual Board Calendar Summary"

View the full detailed calendar at: http://members.nasbonline.org/index.php/resources

(www.NASBonline.org – Board Leadership – Resources)

As a board, some items you should doing, or have on the monthly agenda include:

MISSION, VISION & GOALS

- Strategic Plan Update; District Goals Update

POLICY GOVERNANCE

- Review Student Handbooks and relative policies; review, update, and adopt policies Review, update, and adopt policy

ACCOUNTABILITY & STUDENT ACHIEVEMENT

- Review ELL Program

- Academic Content Standards; school district; duties. Review district adopted measurable quality academic content standards in the subject areas of reading, writing, mathematics, science, and social studies. Note: The standards may be equal to or exceed in rigor, the measurable academic content standards adopted by the state board and shall cover at least the same grade levels.

ADVOCACY

- Review 2022 Legislative Calendar, discuss NASB Legislative Updates and Legislative Committee Report Consider Senator outreach and/or visit Capitol

DISTRICT/ESU RESOURCES [BUDGET]

- Board Finance Committee Report
- Review all Grants [Current grant status, term, purpose, value received, and proposed grant applications.]

REPORTS

- Remind board members to review their NASB Awards of Achievement points report.
- Board Committees; Superintendent; Administrators

STAFF

- Certified Staff Non-Renewal, RIF, and Termination Notices; Due April 15
- Certificated Employee of ESU Non-Renewal, Termination, Amendment Notices; Due April 15

BOARD LEADERSHIP DEVELOPMENT

- NASB Open Meetings Law and Board Meeting Workshops
- Review and discuss Board Governance Standard II. Policy Governance

FOUNDATION FILING DEADLINE

School Board will Review the Annual Foundation Board Filing Forms. Original tax deadline for exempt organizations (Form 990): On or before May 16. Extension tax deadline for exempt organizations: November 15 (must complete IRS Form 8868 Application for Automatic Extension of Time to File an Exempt Organization Return. Foundation Boards – Schedule A (Form 990 or 990-EZ), Public Charity Status and Public Support. Form 990 is not complete without fully completing Parts I through XI and a proper signature in Part II, Signature Block. An officer of the organization must sign the return. This signature must come from the Superintendent if the foundation does not have a designated tax officer. Schedule B Parts I and II must also be completed if contributions totaling $5,000 or more (in money or property) were recognized from any one contributor.

NASB's Video Resources:

http://members.nasbonline.org/index.php/news-resources/videos

(www.NASBonline.org – News & Resources – Videos)

Legal Resources, NASB's Live & Learn Series, Member Zoom's, Q&A's with the Governor and Commissioner Blomstedt, EHA Updates, Advocacy breakdowns, Monthly Board Agendas, and MUCH more!

Networking & Events … Register Now

http://members.nasbonline.org/index.php/events

(www.NASBonline.org – Events)

Make Your Meetings Matter:
Building Effective Board Meetings for Your District & Community
April 7 - West Point
April 12 - Gering
April 13 - Kearney

ALICAP Summer Workshops
June 7 - Gering
June 8 - Kearney
June 9 - Lincoln

2022 NASB Board Candidate Webinars
Tuesday, June 7 - 7:00 to 8:30 PM CT
Thursday, June 9 - 12:00 to 1:30 PM CT
Wednesday, June 15 - 12:00 to 1:30 PM CT
Wednesday, July 13 - 7:00 to 8:30 PM CT
Wednesday, September 14 - 7:00 to 8:30 PM CT
Wednesday, October 5 - 12:00 to 1:30 PM CT

NASB Golf Outing
June 22 – Kearney Country Club

School Leaders & Law Conference
June 22-23 - Kearney

NASB Orientation
July 20 – Lincoln

Area Membership Meetings
August - September

NASB Member Zooms

http://members.nasbonline.org/index.php/nasb-member-zooms
(www.NASBonline.org – Events – NASB Member Zooms)

- **Previous Member Zooms Available to Watch Include:**
  - NASB Member Zoom with UNMC
  - Tough Times & Tough Meetings: The Board's Role in Navigating Hot Button Issues
  - NASB Member Zoom w/ UNMC – Back to School Guidance, Decoupling, Infection Rates Among Children, Myths, & Q&A
  - NASB Member Zoom w/ NDE – The Local Board's Role in ESSER Investments
  - NASB Member Zoom w/ Commissioner Blomstedt & Dr. Jeffrey Gold of UNMC
  - NASB Member Zoom w/ Bryce Wilson of NDE – Cares Act Funds Q&A for School Boards
  - And More …

Advocacy/2021-22 Legislative Session

http://members.nasbonline.org/index.php/government-relations

(www.NASBonline.org – Government Relations)

- The 2022 legislative session began Wednesday, January 5 and wraps up April 20. Keep tabs with all things pertinent to your school at NASB's Govt Relations pages.

Follow NASB on twitter at www.twitter.com/NASBonline using the hashtag #liveNASB
and on Facebook at www.facebook.com/NASBonline
Watch all of the NASB videos at http://members.nasbonline.org/index.php/news-resources/videos

(www.NASBonline.org – News & Resources – Videos)

To see a quick glimpse at the various items the NASB is involved in, check out pages 10 & 11 each month in the ***Board Notes newsletter*** for "This Month In …" To access the latest newsletter, click here:
http://members.nasbonline.org/index.php/news-resources/board-notes

(www.NASBonline.org - News & Resources - Board Notes)