Schuyler Community Schools
Board of Education Regular Meeting
Monday, September 16, 2019 6:30 PM
Schuyler Central High School Music Room
120 W. 20th St.
Schuyler, NE 68661-2400

I. Budget Hearing
II. Levy Setting Hearing
III. Call Meeting to Order
III.A. Pledge of Allegiance
Discussion: All present participated in the Pledge of Allegiance.
III.B. Declaration of Open Meeting
IV. Approval of Consent Agenda
IV.A. Agenda
IV.B. Minutes
IV.C. Acceptance of Claims
IV.C.1. Bills of $5,000 or more
IV.D. Financial
IV.E. Other Listed Reports
V. Public Forum - We ask that all presentation be limited in their length.
V.A. Recognition of visitors and guests
V.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)
V.C. Student Representative's Report
VI. Action Items
VI.A. Budget, finance, negotiations, and personnel
VI.A.1.
Consider, discuss, and take action to approve the 2019-20 budget as advertised.

VI.A.2. Consider, discuss, and take action to approve the 2019-20 Levy resolution as advertised.

VI.A.3. Consider, discuss, and take action to approve SEA request to be recognized as the sole bargaining agent for 2021-2022 non-supervisory certificated staff master agreement.

VI.A.4.
Consider, discuss, and take action to approve the use of "local Substitutes" for the 2019-20 school year.

VI.A.5. Consider, discuss, and take action to Jennifer Svoboda's resignation and release from her 2019-20 Contract.

VI.A.6. Consider, discuss, and take action to approve support staff resignations
VI.A.7. Consider, discuss, and take action to approve new hire recommendations

VI.B. Building, Grounds, and Transportation
VI.B.1. Consider, discuss, and take all necessary action regarding the Guaranteed Maximum Price amendment to the Construction Manager at Risk agreement between the School District and Hausmann Construction, Inc., for the new gymnasium addition and theater conversion to the existing Schuyler Central High School.

VII. Discussion Items and Reports
VII.A. Review 2019-20 Priority School Report
VII.B. Principals Reports
VII.C. Directors Reports
VII.D. Superintendent's Report
VII.E. Board Member/Committee Reports
VIII. Correspondence Items
IX. Adjournment

Prepared by: Christina Bywater, Secretary to the Board

2019-2020
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 19-0123 Class #: III

Schuyler Community Schools

TO THE COUNTY BOARD AND COUNTY CLERK OF

Colfax County

This budget is for the Period SEPTEMBER 1, 2019 through AUGUST 31, 2020

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	$ -	$ 14,099,327.00	$ 14,099,327.00
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ 1,010,101.00		$ 1,010,101.00
Special Building Fund	$ -	$ -	$ -
Qualified Capital Purpose Undertaking Fund	$ 505,051.00	$ -	$ 505,051.00
Total All Funds	$ 1,515,152.00	$ 14,099,327.00	$ 15,614,479.00

Outstanding Bonded Indebtedness as of September 1, 2019
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ 16,980,000.00	Principal
$ 8,378,771.00	Interest
$ 25,358,771.00	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 1,389,497,037

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2018 through June 30, 2019?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 20th.*

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2018 through June 30, 2019?

[ ] YES [X] NO

If YES, Please submit Trade Name Report by September 20th.

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2018-2019 school fiscal year?

[ ] YES [X] NO

County Clerk's Use Only

APA Contact Information

Auditor of Public Accounts
State Capitol, Suite 2303
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: www.auditors.nebraska.gov

Questions - E-Mail: Deann.Haeffner@nebraska.gov

Submission Information

Budget Due by 9-20-2019

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 19-0123
Schuyler Community Schools

2019-2020 BUDGET ADOPTED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	3,611,154.00	10,480,185.00	13,958,334.00	24,438,519.00	1,009,565.00	20,428,954.00	21,438,519.00	3,000,000.00	24,438,519.00
Depreciation	249,957.00	850,000.00		850,000.00			850,000.00		850,000.00
Employee Benefit	54,900.00	145,560.00		145,560.00			145,560.00	-	145,560.00
Contingency	-	-		-			-		-
Activities	358,168.00	600,000.00		600,000.00			600,000.00	-	600,000.00
School Nutrition	257,685.00	1,225,000.00		1,225,000.00			1,225,000.00	-	1,225,000.00
Bond	672,000.00	675,000.00	1,000,000.00	1,675,000.00			1,675,000.00	-	1,675,000.00
Special Building	13,495,800.00	13,500,000.00	-	13,500,000.00			13,500,000.00		13,500,000.00
Qualified Capital Purpose Undertaking	3,827,777.00	3,840,000.00	500,000.00	4,340,000.00			4,340,000.00	-	4,340,000.00
Cooperative	32,220.00	150,000.00		150,000.00			150,000.00	-	150,000.00
Student Fee	68,807.00	70,000.00		70,000.00			70,000.00	-	70,000.00
				-					-
TOTAL ALL FUNDS	22,628,468.00	31,535,745.00	15,458,334.00	46,994,079.00	1,009,565.00	20,428,954.00	43,994,079.00	3,000,000.00	46,994,079.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	13,958,334.00	1,000,000.00	-	500,000.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	140,993.00	10,101.00	-	5,051.00
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	14,099,327.00	1,010,101.00	-	505,051.00

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
$ 3,769,531.00	$ 500,000.00

COUNTY TREASURER'S BALANCE, 9-1-2019			
2,486,500.00	105,854.00	83,500.00	106,975.00

BUDGET STATEMENT

County-District # 19-0123

Schuyler Community Schools

2018-2019 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	5,642,673.00	12,090,991.00	12,958,682.00	25,049,673.00	1,009,565.00	20,428,954.00	21,438,519.00	3,611,154.00
Depreciation	299,957.00	1,099,957.00		1,099,957.00			850,000.00	249,957.00
Employee Benefit	57,460.00	200,460.00		200,460.00			145,560.00	54,900.00
Contingency	-	-		-			-	-
Activities	358,168.00	858,168.00		858,168.00			500,000.00	358,168.00
School Nutrition	153,685.00	1,417,685.00		1,417,685.00			1,160,000.00	257,685.00
Bond	712,452.00	747,000.00	500,000.00	1,247,000.00			575,000.00	672,000.00
Special Building	151,711.00	14,070,800.00	500,000.00	14,570,800.00			1,075,000.00	13,495,800.00
Qualified Capital Purpose Undertaking	3,345,477.00	6,977,777.00	500,000.00	7,477,777.00			3,650,000.00	3,827,777.00
Cooperative	7,220.00	182,220.00		182,220.00			150,000.00	32,220.00
Student Fee	59,807.00	109,807.00		109,807.00			41,000.00	68,807.00
				-				-
TOTAL ALL FUNDS	10,788,610.00	37,754,865.00	14,458,682.00	52,213,547.00	1,009,565.00	20,428,954.00	29,585,079.00	22,628,468.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	**500,000.00**

ACTUAL RESOURCES AND DISBURSEMENTS

County-District # 19-0123

Schuyler Community Schools

2017-2018 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	4,651,308.00	13,163,102.00	12,876,677.00	26,039,779.00	2,751,277.00	17,645,829.00	20,397,106.00	5,642,673.00
Depreciation	658,261.00	660,795.00		660,795.00			360,838.00	299,957.00
Employee Benefit	60,602.00	146,306.00		146,306.00			88,846.00	57,460.00
Contingency	-	-		-			-	-
Activities	353,356.00	836,817.00		836,817.00			478,649.00	358,168.00
School Lunch	129,157.00	1,240,640.00		1,240,640.00			1,086,955.00	153,685.00
Bond	674,167.00	712,936.00	452,954.00	1,165,890.00			453,438.00	712,452.00
Special Building	650,057.00	867,066.00	392,508.00	1,259,574.00			1,107,863.00	151,711.00
Qualified Capital Purpose Undertaking	2,848,701.00	3,129,335.00	455,062.00	3,584,397.00			238,920.00	3,345,477.00
Cooperative	42,100.00	118,032.00		118,032.00			110,812.00	7,220.00
Student Fee	45,465.00	77,293.00		77,293.00			17,486.00	59,807.00
				-				-
TOTAL ALL FUNDS	$ 10,113,174.00	20,952,322.00	14,177,201.00	35,129,523.00	2,751,277.00	17,645,829.00	24,340,913.00	10,788,610.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	525,131.00

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District # 19-0123

Schuyler Community Schools

Line No.		2018-2019 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	**Total Repairs to Infrastructure Damaged by a Natural Disaster** (Lines 1 through 8)	$ -
10	**Judgments:** (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	**Total Judgments** (Lines 11 through 16)	$ -
18	**Distance Education Courses**	
19	**Amounts eligible as exclusion for Voluntary Termination Agreements**	$ 61,130.00
20	**Retirement Contribution Increase**	$ 314,338.00
21	**Native American Impact Aid**	
22	**Total General Fund Lid Exclusions - To LC-2 Form** (Line 9 + Line 17 to 21)	$ 375,468.00

Schuyler Community Schools
Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	14,099,327.00	1,010,101.00	-	505,051.00
2	**Exclusions:**				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	1,010,101.00		505,051.00
4	Judgments not paid by liability insurance	-			
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	8,833.00			
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	11,601.00			
7	Voluntary termination agreements from collective bargaining agreement with certificated employees 9/1/18 to 8/31/19 up to 50%	53,156.00			
8					
9					
10					
11					
12	**Total Exclusions (Line 3 + Line 11)**	73,590.00	1,010,101.00	-	505,051.00
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	14,025,737.00	-	-	-
14	Assessed Valuation	1,389,497,037	1,389,497,037	1,389,497,037	1,389,497,037
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	1.009411	0.000000	0.000000	0.000000
16	Total Levy for Compliance	1.009411			

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
General Fund	$ 14,099,327.00	$ 1,389,497,037	1.014707
Special Building Fund	$ -	$ 1,389,497,037	0
Bond Fund	$ 1,010,101.00	$ 1,389,497,037	0.072695
Bond Fund	$ -	$ 1,389,497,037	0
Bond Fund	$ -	$ 1,389,497,037	0
QCPUF Fund	$ 505,051.00	$ 1,389,497,037	0.036348
QCPUF Fund	$ -	$ 1,389,497,037	0
	$ -	$ 1,389,497,037	0
	$ -	$ 1,389,497,037	0
	$ -	$ 1,389,497,037	0
	$ -	$ 1,389,497,037	0
	$ -	$ 1,389,497,037	0
	$ -	$ 1,389,497,037	0
Total	$ 15,614,479.00		$ 1.123750

Must agree to Cover

If the **total** levy on Line 16 is $1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than $1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than $1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than $1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed $35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Superintendent Pay Transparency Notice—Proposed Contract (*Name of current or new superintendent)*

Notice is hereby given that Schuyler Community Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on January 14, 2019 at pm at the Schuyler Central High Music Room in Schuyler, Nebraska.

After the 2019/20 school year, how many years remain on the contract: **(Column F must be completed if additional years remain on contract.)** 1

The estimated costs to the district for the 2019/20 year and future years are listed below:

	2019/20 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	$ 179,000.00	$ 179,000.00	$ 358,000.00
Compensation for activities outside of the regular salary:			
• *Extended contracts / Activities outside of regular salary*			$ -
• *Bonus/Incentive/Performance Pay*			$ -
• *Stipends*			$ -
• *All other costs not mentioned above*			$ -
Benefits and Payroll Costs Paid by district:			
• *Insurances (Health, Dental, Life, Long Term Disability)*	$ 15,397.92	15397.92	$ 30,795.84
• *Cafeteria Plan Stipend*			$ -
• *Cash in lieu of insurance*			$ -
• *Employee's share of retirement, deferred compensation, FICA and Medicare* ***if paid by the district***			$ -
• *District's share of retirement, FICA and Medicare*			$ -
• *IRS value of housing allowance*			$ -
• *IRS value of vehicle allowance*			$ -
• *Additional leave days*			$ -
• *Annuities*			$ -
• *Service credit purchase*			$ -
• *Association / Membership dues*	$ 1,000.00	$ 1,000.00	$ 2,000.00
• *Cell Phone/Internet reimbursement*	$ 480.00	$ 480.00	$ 960.00
• *Relocation reimbursement*			$ -
• *Travel allowance/reimbursement*			$ -
• *Mileage Allowance*			$ -
• *Educational tuition assistance*			$ -
• *All other benefit costs not mentioned above*			$ -
Totals:	**$ 195,877.92**	**$ 195,877.92**	**$ 391,755.84**

Schedule D

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Schuyler Community Schools (19-0123) in Colfax County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2019 at 6:30 o'clock, P.M., at Schuyler Central High School Music Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers 2017-2018 (1)	Actual/Estimated Disbursements & Transfers 2018-2019 (2)	Budgeted Disbursements & Transfers 2019-2020 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 20,397,106.00	$ 21,438,519.00	$ 21,438,519.00	$ 3,000,000.00	$ 10,480,185.00	$ 14,099,327.00
Depreciation	$ 360,838.00	$ 850,000.00	$ 850,000.00		$ 850,000.00	
Employee Benefit	$ 88,846.00	$ 145,560.00	$ 145,560.00	$ -	$ 145,560.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 478,649.00	$ 500,000.00	$ 600,000.00	$ -	$ 600,000.00	
School Nutrition	$ 1,086,955.00	$ 1,160,000.00	$ 1,225,000.00	$ -	$ 1,225,000.00	
Bond	$ 453,438.00	$ 575,000.00	$ 1,675,000.00	$ -	$ 675,000.00	$ 1,010,101.00
Special Building	$ 1,107,863.00	$ 1,075,000.00	$ 13,500,000.00		$ 13,500,000.00	$ -
Qualified Capital Purpose Undertaking	$ 238,920.00	$ 3,650,000.00	$ 4,340,000.00	$ -	$ 3,840,000.00	$ 505,051.00
Cooperative	$ 110,812.00	$ 150,000.00	$ 150,000.00	$ -	$ 150,000.00	
Student Fee	$ 17,486.00	$ 41,000.00	$ 70,000.00	$ -	$ 70,000.00	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 24,340,913.00	$ 29,585,079.00	$ 43,994,079.00	$ 3,000,000.00	$ 31,535,745.00	$ 15,614,479.00

Notice of Special Hearing To Set Final Tax Request

Schuyler Community Schools (19-0123) in Colfax County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 9th day of September 2019 at 6:35 o'clock P.M., at Schuyler Central High School Music Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2018-2019	2019-2020	Change
Property Valuations	1,390,893,335	1,389,497,037	0%

	2018/19 Budget Information				***2019/20 Budget Information***				
Fund	2018-2019 Operating Budget	2018-2019 Property Tax Request	2018 Tax Rate	Property Tax Rate (2018-2019 Request **Divided By** 2019 Valuation)	2019-2020 Operating Budget	2019-2020 Proposed Property Tax Request	Proposed 2019 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	21,438,519.00	14,099,327.13	1.013689	1.014707	21,438,519.00	14,099,327.00	1.014707	0%	0%
Bond Fund(s) K - 12	575,000.00	505,050.50	0.036311	0.036348	1,675,000.00	1,010,101.00	0.072695	100%	191%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Bond Fund _____			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Special Building Fund	1,075,000.00	505,050.50	0.036311	0.036348	13,500,000.00	-	0.000000	-100%	1156%
Qualified Capital Purpose Undertaking Fund K - 12	3,650,000.00	505,050.50	0.036311	0.036348	4,340,000.00	505,051.00	0.036348	0%	19%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Total	26,738,519.00	15,614,478.63	1.122622	1.123751	40,953,519.00	15,614,479.00	1.123750	0%	53%

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2019

{certification required on or before August 20th of each year}

TO: SCHUYLER COMMUNITY SCHOOLS
DR. DAN HOESING
401 ADAM STREET
SCHUYLER, NE 68661

TAXABLE VALUE LOCATED IN THE COUNTY OF COLFAX

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value
SCHUYLER COMM. SCHOOL 123	3	19-0123		1,253,283,761

I VIOLA BENDER, COLFAX County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Viola M Bender
(signature of county assessor)

08/14/2019
(date)

CC: County Clerk, COLFAX County
CC: County Clerk where school district is headquartered, if different county, _____ County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division, Rev. 07/2010

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2019

(certification required on or before August 20th of each year)

TO : SCHUYLER 123

TAXABLE VALUE LOCATED IN THE COUNTY OF BUTLER

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
SCHUYLER 123	3	19-0123		135,666,019

I Vickie Donoghue, Butler County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Vickie Donoghue
(signature of county assessor)

AUG - 9 2019
(date)

CC: County Clerk, Butler County
CC: County Clerk, where school district is headquartered, if different county, Butler County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2019

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

TAX YEAR 2019

{certification required annually}

To: SCHUYLER CENTRAL 123

TAXABLE VALUE LOCATED IN THE COUNTY OF SAUNDERS COUNTY, NE

Name of School District	Class of School	Base School Code	Unified / Learning Comm Code	School District Taxable Value
SCHUYLER CENTRAL GENERAL	3	19-0123		$547,257
QCPUF 123	3	19-0123		$547,257
C123 SPEC BLDG	3	19-0123		$547,257

I , Saunders County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief,the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Rhonda J Andresen

(signature of county assessor)

08/17/2019

(date)

CC: County Clerk, Saunders County, NE County + Colfax

CC: County Clerk where school district is headquartered, if different county, Saunders County, NE County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division



BUDGET STATEMENT AND CERTIFICATION OF TAX County-District # **19-0123**

Line No.	GENERAL FUND	Source Number	ACTUAL 9-1-2017 to 8-31-2018 (Column 1)	ACTUAL/ESTIMATED 9-1-2018 to 8-31-2019 (Column 2)	ADOPTED 9-1-2019 to 8-31-2020 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	All Instruction Except Special Education Instructional Programs	1000's	10,662,593.00	12,412,000.00	12,412,000.00
3	Special Education Instructional Programs (Include Pre-School)	1200's	2,745,465.00	1,007,005.00	1,007,005.00
4					
5	Support Services - Pupils (SPED Related)	2100's			
6	Support Services - Pupil (Non-SPED Related)	2100's	618,363.00	899,000.00	899,000.00
7	Support Services - Instructional	2200's	642,974.00	662,415.00	662,415.00
8					
9	Board of Education	2310	59,018.00	66,919.00	66,919.00
10	Executive Administration Services	2320	420,572.00	428,721.00	428,721.00
11	District Legal Services	2330		2,000.00	2,000.00
12	Office of the Principal	2410	972,226.00	901,059.00	901,059.00
13	General Administration - Business Services	2500	111,733.00	184,800.00	184,800.00
14	Maintenance and Operation of Building(s) & Site(s)	2600's	1,738,498.00	1,619,256.00	1,619,256.00
15	Vehicle Acquisition & Maintenance	2650	19,725.00	86,400.00	86,400.00
16	Regular Pupil Transportation	2710 / 2720 / 2730 / 2790	67,106.00	98,760.00	98,760.00
17	Special Education Pupil Transportation (Include Pre-School)	2712 / 2713 / 2722 / 2723 / 2732 / 2733 / 2792 / 2793	5,812.00	2,560.00	2,560.00
18					
19	Community Services	3300	108,129.00	60,000.00	60,000.00
20	Categorical Grant from Corporation	3400			
21	State Categorical Programs	3500's	308,236.00	385,400.00	385,400.00
22	Debt Services	5000	8,980.00	7,500.00	7,500.00
23	Federal Programs	6000's	1,891,854.00	2,197,724.00	2,197,724.00
24	Summer School		15,822.00	42,000.00	42,000.00
25	Transfers to _____ Fund	8000		375,000.00	375,000.00
26	Interfund Loan/Repayment to _____ Fund				
27					
28					
29					
30	Total Disbursements & Transfers (Including SPED)		20,397,106.00	21,438,519.00	
31	Total Special Education Disbursements	1200 + 2100 + 27X2	2,751,277.00	1,009,565.00	1,009,565.00
32	Total Non-Special Education Disbursements & Transfers		17,645,829.00	20,428,954.00	20,428,954.00
33	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Including SPED)				21,438,519.00
34	NECESSARY CASH RESERVE				3,000,000.00
35	TOTAL REQUIREMENTS				24,438,519.00

36					
37	BEGINNING BALANCES				
38	Cash Balance, 9-1		2,075,030.00	2,638,961.00	1,124,654.00
39	Investments, 9-1				
40	County Treasurer's Balance, 9-1		2,576,278.00	3,003,712.00	2,486,500.00
41	Total Beginning Balance		4,651,308.00	5,642,673.00	3,611,154.00
42					
43	RECEIPTS, & TRANSFERS				
44	LOCAL SOURCES				
45	Carline Tax	1115	37,436.00	30,000.00	30,000.00
46	Public Power District Sales Tax	1120			
47	Motor Vehicle Taxes	1125	525,131.00	500,000.00	500,000.00
48	Tuition Received from Other Districts	1321 / 1323 / 1335			
49	Tuition Received from Individuals	1311-13 / 1370			
50	Other Tuition	1315 / 1320 / 1322 / 1330 / 1331 / 1340 / 1360			
51	Transportation Received from Individuals	1410-1411			
52	Transportation Received from Other Districts	1420-1440			
53	Interest	1510 / 1520	34,829.00		
54	Community Service Activities	1800			
55	Other Local Receipts	1910 / 1920 / 1990	2,590.00	2,000.00	2,000.00
56	Local License Fees/Court Fines	1911 / 1921	4,135.00	3,000.00	3,000.00
57	Nameplate Capacity Tax	3133			
58	Categorical Grants from Corporations / Private	1925			
59					
60					
61					
62					
63					
64	COUNTY AND ESU SOURCES				
65	Fines and License Fees	2110	124,331.00	90,000.00	90,000.00
66	Other County Sources	2130			
67	ESU Receipts	2210	1,425.00	1,000.00	1,000.00
68					
69					
70	STATE SOURCES				
71	State Aid	3110	2,740,194.00	3,277,818.00	3,769,531.00
72	Special Education Programs	3120	815,152.00	700,000.00	650,000.00
73	Special Education Transportation	3125	1,543.00	1,000.00	1,000.00
74	Homestead Exemption	3130	122,400.00		

75	Payments for Wards of the State or Court	3160 / 3161			
76	Pro-Rate Motor Vehicles	3180	10,730.00	10,000.00	10,000.00
77	Payments for High Ability Learners	3535	6,755.00	5,000.00	5,000.00
78	Other State Appropriations				
79	Early Childhood Endowment Grants		348,806.00	225,000.00	225,000.00
80					
81					
82					
83					
84	State Apportionment	3400	30,242.00	30,000.00	30,000.00
85	Other				
86	State Categorical Programs	3500's	269,190.00	200,000.00	200,000.00
87	Other State Receipts	3990	2,539.00		
88	Property Tax Credit and Personal Property Tax Credit	3131 / 3132 / 3134	851,623.00		
89	FEDERAL SOURCES				
90	Title ESSA Programs (Includes ESSA Title I)	4500-4511	1,646,510.00	640,000.00	620,000.00
91		4526-4528, 4531			
92	Title III NCLB limited english proficient grant		133,938.00	80,000.00	80,000.00
93	Title III NCLB immigrant education grant		9,807.00	11,000.00	11,000.00
94	IDEA Programs	4512-4523	452,596.00	400,000.00	400,000.00
95		4416-4418			
96					
97	Medicaid in Public Schools	4708	3,001.00	2,500.00	2,500.00
98	Medicaid Administrative Activities in Public Schools	4709	8,500.00	8,000.00	8,000.00
99	Title 8 (Impact Aid)	4305			
100	Other Federal Non-Categorical Receipts	4524			
101					
102					
103					
104	Vocational Education (Carl Perkins)	4525	1,704.00	1,000.00	1,000.00
105	Other Federal Categorical Receipts	4530			
106	Universal Services Fund (E-rate)		57,054.00	50,000.00	50,000.00
107	Grants from Corporations & Other Private Interests	4710	255,855.00	181,000.00	180,000.00
108					
109	NON-REVENUE SOURCES				
110	Tax Anticipation Notes	5150			
111	Long Term Loans	5400			
112	Insurance Adjustments	5301	13,442.00		
113	Sale of Property	5300			
114	Transfers from _____ Fund	5200			

115	Cash Balance from Dissolved/Merged Districts	5610			
116					
117	Other Non-Revenue Receipts	5690	336.00		
118	Learning Community Property Taxes				
119	Interfund Loan/Repayment From _____ Fund				
120	Total Available Resources Before Property Taxes		13,163,102.00	12,090,991.00	10,480,185.00
121	Personal and Real Property Taxes	1100	12,876,677.00	12,958,682.00	13,958,334.00
122	TOTAL RESOURCES AVAILABLE		26,039,779.00	25,049,673.00	24,438,519.00
123	Less: Disbursements & Transfers		20,397,106.00	21,438,519.00	
124	BALANCE FORWARD		5,642,673.00	3,611,154.00	

PROPERTY TAX RECAP

1. Tax from Line 121	13,958,334.00
2. Compute County Treasurer's Commission at 1% of tax collections.	140,993.00
3. Total Personal and Real Property Tax Requirement	14,099,327.00

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 122 must agree with TOTAL REQUIREMENTS on line 35 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX County-District # **19-0123**

Line No.	DEPRECIATION FUND	Object/ Source Number	ACTUAL 9-1-2017 to 8-31-2018 (Column 1)	ACTUAL/ESTIMATED 9-1-2018 to 8-31-2019 (Column 2)	ADOPTED 9-1-2019 to 8-31-2020 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Re-Appropriated Funds		360,838.00	850,000.00	850,000.00
3					
4					
5					
6					
7					
8					
9					
10					
11	Transfers to General Fund	8000-911			
12	Total Disbursements & Transfers		360,838.00	850,000.00	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				850,000.00
14	TOTAL REQUIREMENTS				850,000.00
15	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
16	Cash Balance, 9-1		658,261.00	299,957.00	249,957.00
17	Investments, 9-1				
18	Total Beginning Balance		658,261.00	299,957.00	249,957.00
19	LOCAL SOURCES				
20	Interest	1510	2,534.00		
21					
22	NON-REVENUE SOURCES				
23	Transfers from General Fund	5200		200,000.00	600,043.00
24	Re-Appropriated Funds			600,000.00	
25					
26					
27	TOTAL RESOURCES AVAILABLE		660,795.00	1,099,957.00	850,000.00
28	Less: Disbursements & Transfers		360,838.00	850,000.00	
29	BALANCE FORWARD		299,957.00	249,957.00	

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 27 must agree with TOTAL REQUIREMENTS on line 14 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX County-District # **19-0123**

Line No.	EMPLOYEE BENEFIT FUND	Object/ Source Number	ACTUAL 9-1-2017 to 8-31-2018 (Column 1)	ACTUAL/ESTIMATED 9-1-2018 to 8-31-2019 (Column 2)	ADOPTED 9-1-2019 to 8-31-2020 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Re-Appropriated Funds		88,846.00	145,560.00	145,560.00
3					
4					
5					
6					
7					
8					
9					
10					
11	Transfers to General Fund	8000-911			
12	Total Disbursements & Transfers		88,846.00	145,560.00	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				145,560.00
14	NECESSARY CASH RESERVE				
15	TOTAL REQUIREMENTS				145,560.00
16	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
17	Cash Balance, 9-1		60,602.00	57,460.00	54,900.00
18	Investments, 9-1				
19	Total Beginning Balance		60,602.00	57,460.00	54,900.00
20	LOCAL SOURCES				
21	Interest	1510	63.00		
22					
23	NON-REVENUE SOURCES				
24	Transfers from General Fund	5200	85,641.00	40,000.00	90,660.00
25	Re-Appropriated Funds			103,000.00	
26					
27					
28	TOTAL RESOURCES AVAILABLE		146,306.00	200,460.00	145,560.00
29	Less: Disbursements & Transfers		88,846.00	145,560.00	
30	BALANCE FORWARD		57,460.00	54,900.00	

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 28 must agree with TOTAL REQUIREMENTS on line 15 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # **19-0123**

Line No.	CONTINGENCY FUND	Object/ Source Number	ACTUAL 9-1-2017 to 8-31-2018 (Column 1)	ACTUAL/ESTIMATED 9-1-2018 to 8-31-2019 (Column 2)	ADOPTED 9-1-2019 to 8-31-2020 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Legal Services	2330			
3	Judgments/Settlements	820			
4					
5					
6					
7	Transfers to General Fund	8000-911			
8	Total Disbursements & Transfers		-	-	
9	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				-
10	TOTAL REQUIREMENTS				-
11	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
12	Cash Balance, 9-1				
13	Investments, 9-1				
14	Total Beginning Balance		-	-	-
15	LOCAL SOURCES				
16	Interest	1510			
17					
18	NON-REVENUE SOURCES				
19	Transfers from General Fund	5200			
20					
21	TOTAL RESOURCES AVAILABLE		-	-	-
22	Less: Disbursements & Transfers		-	-	
23	BALANCE FORWARD		-	-	

2019-2020 Budgeted Calculation of Maximum Total Disbursements & Transfers

$ 21,438,519.00 x .05 = 1,071,925.95

(Total Budget of Disbursements & Transfers-General Fund) [From General Fund Line 33]

(Column 3, Line 9 may not exceed this amount)

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 21 must agree with TOTAL REQUIREMENTS on line 10 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # **19-0123**

Line No.	ACTIVITIES FUND	Object/ Source Number	ACTUAL 9-1-2017 to 8-31-2018 (Column 1)	ACTUAL/ESTIMATED 9-1-2018 to 8-31-2019 (Column 2)	ADOPTED 9-1-2019 to 8-31-2020 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Support Services - Pupils		478,649.00	500,000.00	600,000.00
3					
4					
5					
6					
7					
8					
9					
10					
11	Transfers to General Fund	8000-911			
12	Total Disbursements & Transfers		478,649.00	500,000.00	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				600,000.00
14	NECESSARY CASH RESERVE				
15	TOTAL REQUIREMENTS				600,000.00
16	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
17	Cash Balance, 9-1		353,356.00	358,168.00	358,168.00
18	Investments, 9-1				
19	Total Beginning Balance		353,356.00	358,168.00	358,168.00
20	LOCAL SOURCES				
21	Interest	1510	365.00		
22	Activities Receipts	1790	483,096.00	480,000.00	241,832.00
23	Admissions	1710			
24					
25	NON-REVENUE SOURCES				
26	Transfers from General Fund	5200		20,000.00	
27					
28	TOTAL RESOURCES AVAILABLE		836,817.00	858,168.00	600,000.00
29	Less: Disbursements & Transfers		478,649.00	500,000.00	
30	BALANCE FORWARD		358,168.00	358,168.00	

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 28 must agree with TOTAL REQUIREMENTS on line 15 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX County-District # **19-0123**

Line No.	SCHOOL NUTRITION FUND	Object/ Source Number	ACTUAL 9-1-2017 to 8-31-2018 (Column 1)	ACTUAL/ESTIMATED 9-1-2018 to 8-31-2019 (Column 2)	ADOPTED 9-1-2019 to 8-31-2020 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Salaries	100's		420,000.00	448,000.00
3	Employee Benefits	200's		180,000.00	189,000.00
4	Purchased Services	300 / 400		10,000.00	10,500.00
5	Supplies & Materials (Excluding Food)	610		50,000.00	52,500.00
6	Food	630		500,000.00	525,000.00
7	Capital Outlay (New & Replacement)	731, 733, 739			
8	Support Services - Pupils		1,086,955.00		
9					
10					
11	Transfers to General Fund	8000-911			
12	Total Disbursements & Transfers		1,086,955.00	1,160,000.00	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				1,225,000.00
14	NECESSARY CASH RESERVE				
15	TOTAL REQUIREMENTS				1,225,000.00
16	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
17	Cash Balance, 9-1		129,157.00	153,685.00	257,685.00
18	Investments, 9-1				
19	Total Beginning Balance		129,157.00	153,685.00	257,685.00
20	LOCAL SOURCES				
21	Interest	1510	218.00		
22	Sale of Lunches/Milk	1610-1650	177,993.00	170,000.00	51,315.00
23					
24	STATE SOURCES				
25	State Reimbursement	3150	6,942.00	6,000.00	6,000.00
26	Other State Receipts		1,525.00		
27	FEDERAL SOURCES				
28	Federal Reimbursement	4210 / 4211	922,766.00	922,000.00	910,000.00
29	Re-Appropriated Funds			166,000.00	
30	NON-REVENUE SOURCES				
31	Transfers from General Fund	5200			
32	Other Non-Revenue Receipts		2,039.00		
33	TOTAL RESOURCES AVAILABLE		1,240,640.00	1,417,685.00	1,225,000.00
34	Less: Disbursements & Transfers		1,086,955.00	1,160,000.00	
35	BALANCE FORWARD		153,685.00	257,685.00	

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 33 must agree with TOTAL REQUIREMENTS on line 15 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # **19-0123**

Line No.	BOND FUND	Object/ Source Number	ACTUAL 9-1-2017 to 8-31-2018 (Column 1)	ACTUAL/ESTIMATED 9-1-2018 to 8-31-2019 (Column 2)	ADOPTED 9-1-2019 to 8-31-2020 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Bond - Refunded	831	330,000.00	325,000.00	1,000,000.00
3	Bond - Principal	831			
4	Bond - Interest	832	122,938.00	250,000.00	675,000.00
5			500.00		
6	Transfers to General Fund	8000-911			
7	Interfund Loan/Repayment To _____ Fund				
8	Total Disbursements & Transfers		453,438.00	575,000.00	
9	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				1,675,000.00
10	NECESSARY CASH RESERVE				
11	TOTAL REQUIREMENTS				1,675,000.00
12	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
13	Cash Balance, 9-1		584,167.00	606,598.00	566,146.00
14	Investments, 9-1				
15	County Treasurers Balance, 9-1		90,000.00	105,854.00	105,854.00
16	Total Beginning Balance		674,167.00	712,452.00	672,000.00
17	LOCAL SOURCES				
18	Carline Tax	1115	1,285.00	1,000.00	1,000.00
19	Interest	1510	1,229.00	1,000.00	1,000.00
20					
21					
22	STATE SOURCES				
23	Homestead Exemption	3130	4,395.00	1,548.00	
24	Pro-Rate Motor Vehicle	3180	1,040.00	1,000.00	1,000.00
25					
26	Property Tax Credit		30,820.00	30,000.00	
27	NON-REVENUE SOURCES				
28	Sales of Bonds (Re-funding)	5101			
29	Transfers from General Fund	5200			
30					
31	Interfund Loan/Repayment From _____ Fund				
32	Total Available Resources Before Property Taxes		712,936.00	747,000.00	675,000.00
33	Personal and Real Property Taxes	1100	452,954.00	500,000.00	1,000,000.00
34	TOTAL RESOURCES AVAILABLE		1,165,890.00	1,247,000.00	1,675,000.00
35	Less: Disbursements & Transfers		453,438.00	575,000.00	
36	BALANCE FORWARD		712,452.00	672,000.00	

PROPERTY TAX RECAP

1. Tax From Line 33	1,000,000.00
2. Compute County Treasurer's Commission at 1% of tax requirement.	10,101.00
3. Total Personal and Real Property Tax Requirement.	1,010,101.00

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 34 must agree with TOTAL REQUIREMENTS on line 11 in the Adopted Column.

Bond Fund

School District Total Debt Outstanding as of September 1, 2019

The district officers of any school district in Nebraska shall have power, on the terms and conditions set forth in sections 10-702 to 10-716, to issue the bonds of the district for the purpose of (1) purchasing a site for and erecting thereon a schoolhouse or schoolhouses or a teacherage or teacherages, or for such purchase or erection, or purchasing an existing building or buildings for use as a schoolhouse or schoolhouses, including the site or sites upon which such building or buildings are located, and furnishing the same, in such district, (2) retiring registered warrants, and (3) paying for additions to or repairs for a schoolhouse or schoolhouses or a teacherage or teacherages.

School districts also have the ability to issue bonds as set forth in State Statute Section 79-10,110 for the purpose of paying amounts necessary for the abatement of environmental hazards, accessibility barrier elimination, or modifications for life safety code violations, indoor air quality, or mold abatement and prevention.

The District has the following debt outstanding as of September 1, 2019:
(Include Bond fund(s) and Qualified Capital Purpose Undertaking Fund)

Fiscal Year	Principal	Interest	Total
2019-2020	$ 450,000.00	$ 905,357.00	$ 1,355,357.00
2020-2021	$ 320,000.00	$ 758,215.00	$ 1,078,215.00
2021-2022	$ 906,200.00	$ 328,400.00	$ 1,234,600.00
2022-2023 and thereafter	$ 15,303,800.00	$ 6,386,799.00	$ 21,690,599.00
Total All Years	**$ 16,980,000.00**	**$ 8,378,771.00**	**$ 25,358,771.00**

BUDGET STATEMENT AND CERTIFICATION OF TAX County-District # **19-0123**

Line No.	SPECIAL BUILDING FUND	Object/ Source Number	ACTUAL 9-1-2017 to 8-31-2018 (Column 1)	ACTUAL/ESTIMATED 9-1-2018 to 8-31-2019 (Column 2)	ADOPTED 9-1-2019 to 8-31-2020 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Purchased Services	400			
3	Supplies	600			
4	Capital Outlay (New Only)	700's			13,000,000.00
5	Site Acquisition & Improvements	710	1,107,863.00	1,075,000.00	500,000.00
6	Building Acquisition & Improvement	720			
7	Loan Repayment	831 / 832			
8					
9	Interfund Loan/Repayment To _____ Fund				
10	Total Disbursements & Transfers		1,107,863.00	1,075,000.00	
11	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				13,500,000.00
12	TOTAL REQUIREMENTS				13,500,000.00
13	BEGINNING BALANCES & RECEIPTS				
14	Cash Balance, 9-1		555,807.00	67,862.00	13,412,300.00
15	Investments, 9-1				
16	County Treasurer's Balance, 9-1		94,250.00	83,849.00	83,500.00
17	Total Beginning Balance		650,057.00	151,711.00	13,495,800.00
18	LOCAL SOURCES				
19	Carlline Tax	1115	1,299.00	1,200.00	1,200.00
20	Interest	1510	2,007.00	2,000.00	2,000.00
21			140,769.00	145,000.00	
22					
23	STATE SOURCES				
24	Homestead Exemption	3130	3,481.00		
25	Pro-Rate Motor Vehicles	3180	1,043.00	1,000.00	1,000.00
26					
27	Property Tax Credit	3131	24,410.00	24,000.00	
28	FEDERAL SOURCES				
29	Total Federal Receipts	4000's			
30	NON-REVENUE SOURCES				
31	Sale of Bonds	5101		13,400,000.00	
32	Long Term Loans	5400			
33	Sale of Property	5300	44,000.00		
34	Learning Community Property Taxes				
35	Re-Appropriated Funds			345,889.00	
36	Total Available Resources Before Property Taxes		867,066.00	14,070,800.00	13,500,000.00
37	Personal and Real Property Taxes	1100	392,508.00	500,000.00	-
38	TOTAL RESOURCES AVAILABLE		1,259,574.00	14,570,800.00	13,500,000.00
39	Less: Disbursements & Transfers		1,107,863.00	1,075,000.00	
40	BALANCE FORWARD		151,711.00	13,495,800.00	

PROPERTY TAX RECAP

1. Tax From Line 37	-
2. Compute County Treasurer's Commission at 1% of tax requirement.	-
3. Total Personal and Real Property Tax Requirement.	-

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 38 must agree with TOTAL REQUIREMENTS on line 12 in the Adopted Column.

Special Building Fund

BUDGET STATEMENT AND CERTIFICATION OF TAX County-District # **19-0123**

Line No.	QUALIFIED CAPITAL PURPOSE UNDERTAKING FUND	Object/ Source Number	ACTUAL 9-1-2017 to 8-31-2018 (Column 1)	ACTUAL/ESTIMATED 9-1-2018 to 8-31-2019 (Column 2)	ADOPTED 9-1-2019 to 8-31-2020 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Building & Site Improvement	720			
3	Bond - Refunded	831			
4	Bond - Principal	831	238,420.00	3,000,000.00	3,840,000.00
5	Bond - Interest	832		650,000.00	500,000.00
6	Bond Fees		500.00		
7	Interfund Loan/Repayment To _____ Fund				
8	Total Disbursements & Transfers		238,920.00	3,650,000.00	
9	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				4,340,000.00
10	NECESSARY CASH RESERVE				
11	TOTAL REQUIREMENTS				4,340,000.00
12	BEGINNING BALANCES & RECEIPTS				
13	Cash Balance, 9-1		2,746,147.00	3,239,502.00	3,720,802.00
14	Investments, 9-1				
15	County Treasurers Balance, 9-1		102,554.00	105,975.00	106,975.00
16	Total Beginning Balance		2,848,701.00	3,345,477.00	3,827,777.00
17	LOCAL SOURCES				
18	Carline Tax	1115	1,285.00	1,250.00	1,350.00
18	Interest	1510	20,374.00	10,000.00	9,873.00
20					
21	STATE SOURCES				
22	Homestead Exemption	3130	4,395.00		
23	Pro-Rate Motor Vehicle	3180	1,040.00	1,050.00	1,000.00
24					
25	Property Tax Credit	3131	30,856.00		
26	FEDERAL SOURCES				
27	Total Federal Receipts	4000's	222,684.00	220,000.00	
28	NON-REVENUE SOURCES				
29	Qualified School Construction Bonds	5301			
30	Long Term Loans	5400			
31	Re-Appropriated Funds			3,400,000.00	
32	Total Available Resources Before Property Taxes		3,129,335.00	6,977,777.00	3,840,000.00
33	Personal and Real Property Taxes	1100	455,062.00	500,000.00	500,000.00
34	TOTAL RESOURCES AVAILABLE		3,584,397.00	7,477,777.00	4,340,000.00
35	Less: Disbursements & Transfers		238,920.00	3,650,000.00	
36	BALANCE FORWARD		3,345,477.00	3,827,777.00	

	PROPERTY TAX RECAP
1. Tax From Line 33	500,000.00
2. Compute County Treasurer's Commission at 1% of tax requirement.	5,051.00
3. Total Personal and Real Property Tax Requirement.	505,051.00

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 34 must agree with TOTAL REQUIREMENTS on line 11 in the Adopted Column.

Qualified Capital Purpose Undertaking Fund

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # **19-0123**

Line No.	COOPERATIVE FUND	Function/ Source Number	ACTUAL 9-1-2017 to 8-31-2018 (Column 1)	ACTUAL/ESTIMATED 9-1-2018 to 8-31-2019 (Column 2)	ADOPTED 9-1-2019 to 8-31-2020 (Column 3)
1	DISBURSEMENTS				
2	All Instruction	1000's / 1200's	48,788.00	100,000.00	100,000.00
3	Support Services - Pupils (SPED and Non-SPED Related)	2100's	59,548.00	20,000.00	20,000.00
4	Support Services - Staff	2200's		30,000.00	30,000.00
5	Executive Administration Services	2320			
6	Office of the Principal	2410			
7	General Administration - Business Services	2500	2,476.00		
8	Community Services	3300			
9	State Categorical Programs	3500's			
10	Federal Programs	6000's			
11					
12					
13					
14	Total Disbursements		110,812.00	150,000.00	
15	TOTAL BUDGET OF DISBURSEMENTS				150,000.00
16	NECESSARY CASH RESERVE				
17	TOTAL REQUIREMENTS				150,000.00
18	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
19	Cash Balance, 9-1		42,100.00	7,220.00	32,220.00
20	Investments, 9-1				
21	Total Beginning Balance		42,100.00	7,220.00	32,220.00
22	LOCAL SOURCES				
23	Tuition Received from Districts	1321			
24	Tuition Received from Individuals		50,932.00	50,000.00	50,000.00
25	STATE SOURCES				
26	State Non-Categorical Programs				
27	State Categorical Programs	3500			
28					
29	FEDERAL SOURCES				
30	Federal Programs	4000's			
31	Re-Appropriatred Funds			125,000.00	67,780.00
32					
33	NON-REVENUE SOURCES				
34	Transfers from General Fund	5200			
35	Other non-revenue receipts		25,000.00		
36	TOTAL RESOURCES AVAILABLE		118,032.00	182,220.00	150,000.00
37	Less: Disbursements		110,812.00	150,000.00	
38	BALANCE FORWARD		7,220.00	32,220.00	

NOTE: Pages should only be filled out by the school acting as the fiscal agent for the Cooperative. All schools show payment for services in the General Fund.

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 36 must agree with TOTAL REQUIREMENTS on line 17 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # **19-0123**

Line No.	STUDENT FEE FUND	Function/ Source Number	ACTUAL 9-1-2017 to 8-31-2018 (Column 1)	ACTUAL/ESTIMATED 9-1-2018 to 8-31-2019 (Column 2)	ADOPTED 9-1-2019 to 8-31-2020 (Column 3)
1	DISBURSEMENTS				
2	Extracurricular Activities			40,000.00	40,000.00
3	Postsecondary Education		17,486.00		20,000.00
4	Summer or Night School			1,000.00	10,000.00
5					
6					
7					
8					
9					
10					
11					
12					
13					
14	Total Disbursements		17,486.00	41,000.00	
15	TOTAL BUDGET OF DISBURSEMENTS				70,000.00
16	NECESSARY CASH RESERVE				
17	TOTAL REQUIREMENTS				70,000.00
18	BEGINNING BALANCES & RECEIPTS				
19	Cash Balance, 9-1		45,465.00	59,807.00	68,807.00
20	Investments, 9-1				
21	Total Beginning Balance		45,465.00	59,807.00	68,807.00
22	LOCAL SOURCES				
23	Interest	1510			
24	Extracurricular Activities Fees	1741	31,828.00	30,000.00	1,193.00
25	Postsecondary Education Fees	1742			
26	Summer or Night School Fees	1743			
27					
28					
29					
30	NON-REVENUE SOURCES				
31	Re-Appropriated Funds			20,000.00	
32					
33					
34	TOTAL RESOURCES AVAILABLE		77,293.00	109,807.00	70,000.00
35	Less: Disbursements		17,486.00	41,000.00	
36	BALANCE FORWARD		59,807.00	68,807.00	

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 34 must agree with TOTAL REQUIREMENTS on line 17 in the Adopted Column.

2019/2020 TAX REQUEST RESOLUTION
FOR
SCHUYLER COMMUNITY SCHOOL DISTRICT 19-0123

WHEREAS, public notice was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for the 2019/ 2020 school fiscal year for the General Fund, Bond Fund, Special Building Fund, and Qualified Capital Purpose Undertaking Fund of Schuyler Community School District 19-0123; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of Schuyler Community School District 19-0123 (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the total assessed value of the property differs from last year's total assessed value by -.0010%; the tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be $1.123751 per $100 of assessed value; the Schuyler Community Schools proposes to adopt a property tax requests that will cause its tax rate to be $1.123750 per $100 of assessed value.

WHEREAS, based on the proposed property tax request and changes in other revenue, the total operating budget of Schuyler Community Schools will exceed last year's by 0% percent.

WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District, as determined by the Board for the 2019/2020 school fiscal year.

NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at $14,099,327; (2) the Tax Request for the Bond Fund should be, and hereby is set at $1,010,101; (3) the Tax Request for the Special Building Fund should be, and hereby is set at $0; and (4) the Tax Request for the Qualified Capital Purpose Undertaking Fund should be, and hereby is set at 505,051.

It is so moved by (_____) and seconded by (_____) this 16th day of September, 2019.

Roll Call vote as follows:

Rich Brabec	YES	NO
Mynor Hernandez	YES	NO
Alejandrina Lanuza	YES	NO
Chuck Misek	YES	NO
Virginia Semerad	YES	NO
Brian Vavricek	YES	NO

The undersigned herewith certifies, as Secretary of the Board of Education of Schuyler Community School District 19-01213, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

_____ , Secretary

Virginia Semerad

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Schuyler Community Schools (19-0123) in Colfax County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2019 at 6:30 o'clock, P.M., at Schuyler Central High School Music Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers 2017-2018 (1)	Actual/Estimated Disbursements & Transfers 2018-2019 (2)	Budgeted Disbursements & Transfers 2019-2020 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 20,397,106.00	$ 21,438,519.00	$ 21,438,519.00	$ 3,000,000.00	$ 10,480,185.00	$ 14,099,327.00
Depreciation	$ 360,838.00	$ 850,000.00	$ 850,000.00		$ 850,000.00	
Employee Benefit	$ 88,846.00	$ 145,560.00	$ 145,560.00	$ -	$ 145,560.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 478,649.00	$ 500,000.00	$ 600,000.00	$ -	$ 600,000.00	
School Nutrition	$ 1,086,955.00	$ 1,160,000.00	$ 1,225,000.00	$ -	$ 1,225,000.00	
Bond	$ 453,438.00	$ 575,000.00	$ 1,675,000.00	$ -	$ 675,000.00	$ 1,010,101.00
Special Building	$ 1,107,863.00	$ 1,075,000.00	$ 13,500,000.00		$ 13,500,000.00	$ -
Qualified Capital Purpose Undertaking	$ 238,920.00	$ 3,650,000.00	$ 4,340,000.00	$ -	$ 3,840,000.00	$ 505,051.00
Cooperative	$ 110,812.00	$ 150,000.00	$ 150,000.00	$ -	$ 150,000.00	
Student Fee	$ 17,486.00	$ 41,000.00	$ 70,000.00	$ -	$ 70,000.00	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 24,340,913.00	$ 29,585,079.00	$ 43,994,079.00	$ 3,000,000.00	$ 31,535,745.00	$ 15,614,479.00

Notice of Special Hearing To Set Final Tax Request

Schuyler Community Schools (19-0123) in Colfax County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 9th day of September 2019 at 6:35 o'clock P.M., at Schuyler Central High School Music Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2018-2019	2019-2020	Change
Property Valuations	1,390,893,335	1,389,497,037	0%

	2018/19 Budget Information				***2019/20 Budget Information***				
Fund	2018-2019 Operating Budget	2018-2019 Property Tax Request	2018 Tax Rate	Property Tax Rate (2018-2019 Request **Divided By** 2019 Valuation)	2019-2020 Operating Budget	2019-2020 Proposed Property Tax Request	Proposed 2019 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	21,438,519.00	14,099,327.13	1.013689	1.014707	21,438,519.00	14,099,327.00	1.014707	0%	0%
Bond Fund(s) K - 12	575,000.00	505,050.50	0.036311	0.036348	1,675,000.00	1,010,101.00	0.072695	100%	191%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Bond Fund _____			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Special Building Fund	1,075,000.00	505,050.50	0.036311	0.036348	13,500,000.00	-	0.000000	-100%	1156%
Qualified Capital Purpose Undertaking Fund K - 12	3,650,000.00	505,050.50	0.036311	0.036348	4,340,000.00	505,051.00	0.036348	0%	19%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Total	26,738,519.00	15,614,478.63	1.122622	1.123751	40,953,519.00	15,614,479.00	1.123750	0%	53%

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2019

{certification required on or before August 20th of each year}

TO: SCHUYLER COMMUNITY SCHOOLS
DR. DAN HOESING
401 ADAM STREET
SCHUYLER, NE 68661

TAXABLE VALUE LOCATED IN THE COUNTY OF COLFAX

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value
SCHUYLER COMM. SCHOOL 123	3	19-0123		1,253,283,761

I VIOLA BENDER, COLFAX County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Viola M Bender
(signature of county assessor)

08/14/2019
(date)

CC: County Clerk, COLFAX County
CC: County Clerk where school district is headquartered, if different county, _____ County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division, Rev. 07/2010

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2019

(certification required on or before August 20th of each year)

TO : SCHUYLER 123

TAXABLE VALUE LOCATED IN THE COUNTY OF BUTLER

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
SCHUYLER 123	3	19-0123		135,666,019

I Vickie Donoghue, Butler County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Vickie Donoghue
(signature of county assessor)

AUG - 9 2019
(date)

CC: County Clerk, Butler County
CC: County Clerk, where school district is headquartered, if different county, Butler County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2019

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS

TAX YEAR 2019

{certification required annually}

To: SCHUYLER CENTRAL 123

TAXABLE VALUE LOCATED IN THE COUNTY OF SAUNDERS COUNTY, NE

Name of School District	Class of School	Base School Code	Unified / Learning Comm Code	School District Taxable Value
SCHUYLER CENTRAL GENERAL	3	19-0123		$547,257
QCPUF 123	3	19-0123		$547,257
C123 SPEC BLDG	3	19-0123		$547,257

I , Saunders County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief,the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Rhonda J Andresen

(signature of county assessor)

08/17/2019

(date)

CC: County Clerk, Saunders County, NE County + Colfax

CC: County Clerk where school district is headquartered, if different county, Saunders County, NE County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division



Schuyler Community Schools
Board of Education Regular Meeting
Monday, September 16, 2019 6:30 PM
Schuyler Central High School Music Room
401 Adam Street
Schuyler, NE 68661-2400

I. Budget Hearing

II. Levy Setting Hearing

III. Call Meeting to Order

III.A. Pledge of Allegiance
Discussion: All present participated in the Pledge of Allegiance.

III.B. Declaration of Open Meeting

IV. Approval of Consent Agenda

IV.A. Agenda

IV.B. Minutes

IV.C. Acceptance of Claims

IV.C.1. Bills of $5,000 or more

IV.D. Financial

IV.E. Other Listed Reports

V. Public Forum - We ask that all presentation be limited in their length.

V.A. Recognition of visitors and guests

V.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)

V.C. Student Representative's Report

VI. Action Items

VI.A. Budget, finance, negotiations, and personnel

VI.A.1.
Consider, discuss, and take action to approve the 2019-20 budget as advertised.

VI.A.2. Consider, discuss, and take action to approve the 2019-20 Levy resolution as advertised.

VI.A.3. Consider, discuss, and take action to approve SEA request to be recognized as the sole bargaining agent for 2021-2022 non-supervisory certificated staff master agreement.

VI.A.4.
Consider, discuss, and take action to approve the use of "local Substitutes" for the 2019-20 school year.

VI.A.5. Consider, discuss, and take action to Jennifer Svoboda's resignation and release from her 2019-20 Contract.

VI.A.6. Consider, discuss, and take action to approve support staff resignations

VI.A.7. Consider, discuss, and take action to approve new hire recommendations

VI.B. Building, Grounds, and Transportation

VI.B.1. Consider, discuss, and take all necessary action regarding the Guaranteed Maximum Price amendment to the Construction Manager at Risk agreement between the School District and Hausmann Construction, Inc., for the new gymnasium addition and theater conversion to the existing Schuyler Central High School.

VII. Discussion Items and Reports

VII.A. Review 2019-20 Priority School Report

VII.B. Principals Reports

VII.C. Directors Reports

VII.D. Superintendent's Report

VII.E. Board Member/Committee Reports

VIII. Correspondence Items

IX. Adjournment

Schuyler Community Schools
Board of Education Special Meeting
Monday, August 26, 2019 6:30 PM
Schuyler Central High School Music Room
401 Adam Street
Schuyler, NE 68661-2400

Attendance Taken at 6:30 PM.

Chuck Misek:	Absent
Brian Vavricek:	Absent
Richard Brabec:	Present
Mynor Hernandez:	Present
Nina Lanuza:	Present
Virginia Semerad:	Present

Present: 4, Absent: 2.

I. Call Meeting to Order
Procedural Item
STRIVE - COMMIT - SUCCEED - District Mission Statement

Schuyler Community Schools in partnership with parents, students, and the community is committed to educate students to become skilled, knowledgeable and responsible citizens in a global society - District Vision Statement

Notice of this meeting was given in advance according to State Law 84-1411, by giving notice of the meeting to the public. Notice of this meeting was also given in advance to all members of the Board of Education

I.A. Pledge of Allegiance
Procedural Item
All present participated in the Pledge of Allegiance.

I.B. Declaration of Open Meeting
Procedural Item
This meeting has been preceded by advance notice and is hereby declared to be in open session. A copy of the Open Meetings Act is posted in the front of the meeting room.
Nebraska Open Meetings Act: http://nitc.nebraska.gov/documents/statutes/NebraskaOpenMeetingsAct_current.pdf

II. Approval of Consent Agenda
Consent Agenda
Discuss, Consider and Take Action on the consent agenda

Motion to approve the consent agenda Passed with a motion by Virginia Semerad and a second by Nina Lanuza.
Chuck Misek: Absent, Brian Vavricek: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Nina Lanuza: Yea, Virginia Semerad: Yea
Yea: 4, Nay: 0, Absent: 2

II.A. Acceptance of Claims
Consent Item

II.A.1. Bills of $5,000 or more
Consent Item

II.B. Recognition of 2018-19 "A" Honor Roll Students
Consent Item

Student Name	Grade
Alarcon, Daniella	11
Carrillo, Crystal	11
Healy, Nolan	11
Hernandez, Ashley	11
Macholan, Natasha	11
Rocheford, Anna	11
Ruiz, Kieerty	11
Sorsen, Jessica	11
Velasquez, Guadalupe	11
Angel, Daisy	10
Bartolo, Sulmy	10
Castro, Alejandra	10
Cristobal, Rosana	10
DeLeon, Megan	10
Guzman, Jose	10
Hall, Easton	10
Langemeier, Aaron	10
Lara-Romo, Brenda	10
Lopez, Jaqueline	10
Quezada, Kevin	10
Ramirez, Perla	10
Serrano, Vanessa	10
Deanda, Marisol	9
Kovar, Bailee	9

Kronberg, Caitlin	9
Sayer, Vance	9

III. Action Items
Procedural Item

III.A. Governance: Public Relations, Technology, and Planning
Procedural Item
Brian Vavricek, Holly Hild, Virginia Semerad
This committee is responsible for recommending the annual district calendar, strategic planning process, technology, and promoting positive public relations and communications program.

III.A.1. Consider, discuss, and take action to approve an interlocal agreement with the City of Schuyler.
Action Item
This interlocal agreement outlines a cooperative venture between the school district and City of Schuyler. The work to be completed under this agreement includes the relocation and expansion of the storm sewer from 4th street to Lost Creek. See attached agreement for more details.

Motion to approve an interlocal agreement with the City of Schuyler. Passed with a motion by Mynor Hernandez and a second by Virginia Semerad.
Chuck Misek: Absent, Brian Vavricek: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Nina Lanuza: Yea, Virginia Semerad: Yea
Yea: 4, Nay: 0, Absent: 2

III.A.2. Consider, discuss, and take action to move the September School Board Meeting to September 16, 2019
Action Item
Due to the Labor Day Holiday, we are requesting postponing the September School Board Meeting from September 9th to September 16. This way we can get the bank postings in the board meeting.

Motion to move the September Hearings and Board meeting to Monday, September 16, 2019. Passed with a motion by Virginia Semerad and a second by Mynor Hernandez.
Chuck Misek: Absent, Brian Vavricek: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Nina Lanuza: Yea, Virginia Semerad: Yea
Yea: 4, Nay: 0, Absent: 2

III.B. Budget, finance, negotiations, and personnel
Procedural Item
Chuck Misek, Rich Brabec, Brian Vavricek

This committee is responsible for budget, finance, and contract negotiations with administration, certificated staff, and support staff.

III.B.1. Consider, discuss, and take action to approve new hire recommendations.
Action Item

Dalay Medrano - Para-Educator, Dual Language Program
Jessica Vanicek - Para-Educator SES
Jessica Garcia Encarnacion - Para-Educator SES
Rosa Adame - Para-Educator SES
Brittani Swanson - Pare-Educator Fisher's

Motion to approve new hire recommendations as presented. Passed with a motion by Richard Brabec and a second by Mynor Hernandez.
Chuck Misek: Absent, Brian Vavricek: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Nina Lanuza: Yea, Virginia Semerad: Yea
Yea: 4, Nay: 0, Absent: 2

IV. Discussion Items and Reports
Procedural Item

IV.A. 2019-20 Budget Workshop
Information Item
Attached below are draft budget documents for your review prior to the meeting. I will have paper copies for you at the meeting.

V. Adjournment
Action Item

Motion to adjourn Passed with a motion by Virginia Semerad and a second by Nina Lanuza.
Chuck Misek: Absent, Brian Vavricek: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Nina Lanuza: Yea, Virginia Semerad: Yea
Yea: 4, Nay: 0, Absent: 2

Schuyler Community Schools Board of Education
Special Meeting Monday, August 26, 2019 6:30 PM
Schuyler Central High School Music Room 401 Adam Street
Schuyler, NE 68661-2400

President Brabec called the regular board meeting to order at 6:30 PM. Board Members present: Brabec, Lanuza, Semerad, and Hernandez. Absent: Vavricek and Misek.

President Brabec read the Mission Statement and declared the meeting to be in open session. All school board members and the public were notified of the meeting in advance according to State Law 84-1411. All present participated in the Pledge of Allegiance.

Motion to approve the consent agenda passed with a motion by Semerad and a second by Lanuza.

There was Recognition of 2018-19 "A" Honor Roll Students presented by Principal Grammer. All present congratulated the students.

Governance: Public Relations, Technology, and Planning:

Motion to approve an interlocal agreement with the City of Schuyler. Passed with a motion by Mynor Hernandez and a second by Virginia Semerad.

This interlocal agreement outlines a cooperative venture between the school district and City of Schuyler. The work to be completed under this agreement includes the relocation and expansion of the storm sewer from 4th street to Lost Creek. See attached agreement for more details.

Motion to move the September Hearings and Board meeting to Monday, September 16, 2019. Passed with a motion by Virginia Semerad and a second by Mynor Hernandez.

Due to the Labor Day Holiday, we are requesting postponing the September School Board Meeting from September 9th to September 16. This way we can get the bank postings in the board meeting.

Budget, finance, negotiations, and personnel:

Motion to approve new hire recommendations as presented. Passed with a motion by Richard Brabec and a second by Mynor Hernandez.

New Hires: Dalay Medrano - Para-Educator, Dual Language Program, Jessica Vanicek - Para-Educator SES, Jessica Garcia Encarnacion - Para-Educator SES, Rosa Adame - Para-Educator SES, Brittani Swanson - Pare-Educator Fisher's.

2019-20 Budget Workshop: Dr. Hoesing presented budget documents for the board to review,

Adjournment:
Motion to adjourn at 7:33 PM passed with a motion by Virginia Semerad and a second by Nina Lanuza.

You can watch the board meeting at:
https://zoom.us/recording/share/pGDWPrz6J2KZfEr7W3rhmowaRDgUFCCJHA1b83aBqfiwIumekTziMw

Schuyler Community Schools
Board of Education Regular Meeting
Monday, August 12, 2019 6:30 PM
Schuyler Central High School Music Room
401 Adam Street
Schuyler, NE 68661-2400

Attendance Taken at 6:27 PM.

Richard Brabec:	Present
Mynor Hernandez:	Present
Nina Lanuza:	Present
Chuck Misek:	Present
Virginia Semerad:	Present
Brian Vavricek:	Present

Present: 6.

I. Call Meeting to Order
Procedural Item
STRIVE - COMMIT - SUCCEED - District Mission Statement

Schuyler Community Schools in partnership with parents, students, and the community is committed to educate students to become skilled, knowledgeable and responsible citizens in a global society - District Vision Statement

Notice of this meeting was given in advance according to State Law 84-1411, by giving notice of the meeting to the public. Notice of this meeting was also given in advance to all members of the Board of Education

I.A. Pledge of Allegiance
Procedural Item
All present participated in the Pledge of Allegiance.

I.B. Declaration of Open Meeting
Procedural Item
This meeting has been preceded by advance notice and is hereby declared to be in open session. A copy of the Open Meetings Act is posted in the front of the meeting room.
Nebraska Open Meetings Act: http://nitc.nebraska.gov/documents/statutes/NebraskaOpenMeetingsAct_current.pdf

II. Approval of Consent Agenda
Consent Agenda
Discuss, Consider and Take Action on the consent agenda

Motion to approve the consent agenda Passed with a motion by Virginia Semerad and a second by Nina Lanuza.
Richard Brabec: Yea, Mynor Hernandez: Yea, Nina Lanuza: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

II.A. Agenda
Consent Item

II.B. Minutes
Consent Item

II.C. Acceptance of Claims
Consent Item

II.C.1. Bills of $5,000 or more
Consent Item

II.D. Financial
Consent Item

II.E. Other Listed Reports
Consent Item

III. Public Forum - We ask that all presentation be limited in their length.
Information Item

III.A. We will have a check presentation from CHI. Claudia Lanuza will be here to represent the Hospital and talk about their support of the program.
Information Item

III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)
Information Item

IV. Action Items
Procedural Item

IV.A. Americanism: Curriculum, Assessment, and Instructional Programs
Procedural Item
Virginia Semerad, Holly Hild, Rich Brabec

This committee is responsible for reviewing curriculum recommendations, textbook selection, requisitions/inventory, and instructional programs.

IV.A.1. Consider, discuss, and take action to approve the superintendent as the 2019-20 Title IX Coordinator and district representative for all local, state, and federal programs.
Action Item

The Office for Civil Rights is responsible for the enforcement of Title IX compliance by all K-12 Schools. All public schools must name a Title IX Coordinator to oversee all local, state, and federal programs in the district. This representative is responsible for the district's compliance with all accreditation, program requirements, and district responsibilities. In the past, you have named the superintendent as the representative to serve on your behalf.

Motion to to approve the superintendent as the 2019-20 Title IX Coordinator and district representative for all local, state, and federal programs. Passed with a motion by Mynor Hernandez and a second by Brian Vavricek.
Richard Brabec: Yea, Mynor Hernandez: Yea, Nina Lanuza: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

IV.B. Board Policy, Handbooks, and Support Programs
Information Item
Holly Hild, Brian Vavricek, Rich Brabec
This committee is responsible for annual review of board policies, handbooks, and crisis/safety plans. This committee is also responsible for the support and development of support programs(nursing, food service) in the district.

IV.B.1. Consider, discuss, and take action to approve final reading of the 2019-20 new and amended policies
Action Item

Attached are the new and amended policy recommendations for 2019-20. Also attached are "redline" policies that outline current policy changes.

2019-20 Policy Updates

NDE is doing some fairly thorough Title 1 audits this year so policies and the three policies included below are presented in response to audits completed over the past year.

716.00 - Non-regulatory business requirements: This policy is a summary of the non-regulatory business requirements under ESSA to which schools must agree.

717.00 - Disposing of items acquired through government grants: discusses acceptable procedures for disposing of items acquired through government grants and also the guidelines for an inventory of those assets.

503.09 Homeless Children: This policy was updated a year ago but was not included in the policy update and often comes up in the discussion of NDE audits.

The recent Nebraska Legislative session passed numerous bills dealing with schools and they have resulted in several policy revisions.

LB 103: changes some procedures for passing the district's annual tax request and this has led to a revision of policy 702.03.

LB 115: dealing with enrollment of children of military families, it has led to an update of policy 502.01.

LB 399: deals with the teaching of civics and its oversight by the board, causing a major revision to policies 203.06 and 604.11 and thus, these are now very detailed and prescriptive. Policy 203.06 has been completely

rewritten from the fifth sentence forward. **Policy 604.11** has been entirely rewritten. Redlines were not created to compare against the older versions due to the extent of changes. Since there has been harsh criticism in the Legislature that boards are not fully aware of their responsibilities regarding civics and citizenship instruction, we have included the detailed statutory expectations rather than a broad summary.
LB 575: dealing with directory information and access by military recruiters, it caused an update of policy 507.02.
LB 675: dealing with the length of time a current board may obligate future boards in agreements, it led to revisions in policies 407.07 and 706.01. Districts typically insert an amount between $10,000 and $25,000 in the blank space in paragraph four, but the amount should be set to meet your district's needs.
LB 390: directs the Nebraska Department of Education to develop a model Memo of Understanding (MOU) for use by districts between any local law enforcement unit or security agencies who will provide security personnel in the school. By January 1, 2021 each district must have an MOU substantially similar and at least meeting the minimum standards of the model offered by NDE. We will wait to see NDE's MOU and offer an alternative or recommend adoption of their model. The bill also contains other requirements including the public distribution of each district's MOU and new training standards for administrators and security guards in specific areas relating to school safety.

There may also be a few minor policy revisions coming out later this month, but these are the major ones resulting from this year's changes to state statutes.

Motion to approve final reading of the 2019-20 new and amended board policies as presented. Passed with a motion by Richard Brabec and a second by Virginia Semerad.
Richard Brabec: Yea, Mynor Hernandez: Yea, Nina Lanuza: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

IV.C. Budget, finance, negotiations, and personnel
Procedural Item
Chuck Misek, Rich Brabec, Brian Vavricek
This committee is responsible for budget, finance, and contract negotiations with administration, certificated staff, and support staff.

IV.C.1. Consider, discuss, and take action to approve new hire recommendations.
Action Item

1. Ariana Alarcon: SES High Needs Para-Educator

Motion to approve final reading of the 2019-20 new and amended board policies as presented. Passed with a motion by Richard Brabec and a second by Brian Vavricek.
Richard Brabec: Yea, Mynor Hernandez: Yea, Nina Lanuza: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

V. Discussion Items and Reports
Procedural Item

V.A. Superintendent's Report
Information Item

1. **NASB Area Membership Meeting:** See Attachment (Meeting and workshop for Board Members)
2. **2019 School Census Report:** See Attachment
3. **2019-20 District All-Staff Opening Meeting:** Tuesday, August 13 at 8:00 AM
4. **2019-20 Preliminary Budget Review**
5. **Special Board Meeting:** We will need to have another board meeting in August. This special meeting will be to finalize expenditures for the 2018-19 school year, make transfers, and host a budget workshop with final tax request, etc... We are supposed to receive our district valuations on or before August 20th. We will need these numbers to accurately advertise our 2019-20 budget and tax request.

V.B. Board Member/Committee Reports
Information Item
See Web Page for updates from the Schuyler Community Schools Foundation.

VI. Correspondence Items
Information Item

VII. Adjournment
Action Item

Motion to adjourn Passed with a motion by Brian Vavricek and a second by Chuck Misek.
Richard Brabec: Yea, Mynor Hernandez: Yea, Nina Lanuza: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

Board of Education Regular Meeting
August 12, 2019
Schuyler Central High School Music Room

President Brabec called the regular board meeting to order at 6:30 PM. Board Members present: Brabec, Lanuza, Semerad, Vavricek, Hernandez and Misek.

President Brabec read the Mission Statement and declared the meeting to be in open session. All school board members and the public were notified of the meeting in advance according to State Law 84-1411. All present participated in the Pledge of Allegiance.

Motion to approve the consent agenda passed with a motion by Semerad and a second by Lunuza.

CHI representatives Claudia Lanuza and Connie Peters were here to present a check to board and to talk about their support of the Capturing Kids Heart and the Behavioral Health programs that this money helps to provide services to our students.

Americanism: Curriculum, Assessment, and Instructional: The Office for Civil Rights is responsible for the enforcement of Title IX compliance by all K-12 Schools. All public schools must name a Title IX Coordinator to oversee all local, state, and federal programs in the district. This representative is responsible for the district's compliance with all accreditation, program requirements, and district responsibilities. In the past, you have named the superintendent as the representative to serve on your behalf.

Motion to approve the superintendent as the 2019-20 Title IX Coordinator and district representative for all local, state, and federal programs. Passed with a motion by Hernandez and a second by Vavricek.

Board Policy, Handbooks, and Support Programs:

Motion to approve final reading of the 2019-20 new and amended board policies as presented. Passed with a motion by Brabec and a second by Semerad.

Budget, finance, negotiations, and personnel:

Motion to approve new hire Ariana Alarcon SES High Need Para-Educator passed with a motion by Brabec and a second by Vavricek.

Superintendent's Report:

Dr. Hoesing invited the board to attend NASB Area Membership Meeting and workshop for Board Members to be held in Norfolk on September 25, 2019.
2019 School Census Report have been sent to NDE.
The 2019-20 District All-Staff Opening Meeting will be Tuesday, August 13 at 8:00 AM
Dr. Hoesing presented a 2019-20 Preliminary Budget Review
Dr Hoeing informed the board that we will have to have another Board Meeting in August. This special meeting will be to finalize expenditures for the 2018-19 school year, make transfers, and host a budget workshop with final tax request, etc... We are supposed to receive our district valuations on or before August 20th. We will need these numbers to accurately advertise our 2019-20 budget and tax request. This meeting will be held August 26th at 6:30 pm.

Brian Vavricek reported that the Foundation Golf Tourney was a great success.

Motion to adjourn at 7:12 PM. passed with a motion by Vavricek and a second by Misek.

Respectfully submitted,
Sally Jakub
Recording Secretary

SCHUYLER COMMUNITY SCHOOLS
MONTHLY DISBURSEMENT REPORT
For the month of SEPTEMBER 2019

Check #	Date	Vendor	Description	Amount
40557	9/16/2019	A.P.L. Associates	flight	$1,154.00
40558	9/16/2019	Bailey Ag Supply	oil	$92.00
40559	9/16/2019	BOMGAARS	supplies	$486.59
40560	9/16/2019	Bureau of Education & Research, Inc	Math Seminar	$279.00
40561	9/16/2019	Coughlan Companies LLC	online subcription	$765.00
40562	9/16/2019	Cascio Music Co, Inc	music supplies	$69.20
40563	9/16/2019	Casey's Business MasterCard	fuel	$98.09
40564	9/16/2019	Cenex Fleetcard	fuel	$195.62
40565	9/16/2019	CenturyLink	telephone	$237.76
40566	9/16/2019	CenturyLink	telephone	$2,007.52
40567	9/16/2019	CenterPoint Energy Services, Inc.	natural gas	$808.76
40568	9/16/2019	Charleston Inc	supplies	$142.43
40569	9/16/2019	CHI Health	bus physicals	$343.00
40570	9/16/2019	City Of Schuyler	annual Yard Waste fee	$125.00
40571	9/16/2019	Cobblestone Inn & Suites	hotel rooms	$290.97
40572	9/16/2019	Columbus Music Company	supplies	$265.00
40573	9/16/2019	Continental Fire Sprinkler Company	annual inspection	$525.00
40574	9/16/2019	Cornhusker Public Power District	electricity	$1,286.18
40575	9/16/2019	Creative Teaching Press	supplies	$17.92
40576	9/16/2019	Culligan Water Conditioning	soft water plan	$81.10
40577	9/16/2019	Daniel F Baumert	MS bathrooms repairs	$970.00
40578	9/16/2019	Decker Inc.	supplies	$89.15
40579	9/16/2019	Department Of Utilities	utilities	$35,929.57
40580	9/16/2019	Didier Grocery	supplies	$142.59
40581	9/16/2019	Dietze Music House, Inc.	music	$1,461.04
40582	9/16/2019	Discovery Education, Inc.	DLC PD	$10,300.00
40583	9/16/2019	DS Pumping Services Inc	services	$2,125.00
40584	9/16/2019	Eagle Communications	internet	$1,521.00
40585	9/16/2019	Electrical Engineering & Equipment Co	supplies	$615.47
40586	9/16/2019	Educational Service Unit #7	ASP registration	$240.00
40587	9/16/2019	ESU 7 Distance learning	Dist Learning Oct-Dec 19	$687.96
40588	9/16/2019	Educational Serv Unit #7 Network	tech support	$87.50
40589	9/16/2019	Educational Service Unit 7	production	$946.36
40590	9/16/2019	Fastenal Company	supplies	$103.40
40591	9/16/2019	FP Mailing Solutions	postage meter fees	$342.00
40592	9/16/2019	Fremont Band Boosters	Showcase fees	$150.00
40593	9/16/2019	Fremont Tribune	subscription	$77.25
40594	9/16/2019	Fremont Winnelson Co	supplies	$496.08
40595	9/16/2019	Frontier	telephone	$103.20
40596	9/16/2019	Fun Express, LLC	supplies	$14.10
40597	9/16/2019	Jeff Gall	work at Fishers	$5,232.00
40598	9/16/2019	Gartner & Associates Co Inc	SES roof unit parts	$1,092.00

40599	9/16/2019	Grand island Chamber of Commerce	registration fee	$125.00
40600	9/16/2019	Harris School Solutions	AE support	$275.63
40601	9/16/2019	Hillyard/Sioux Falls	supplies	$1,523.24
40602	9/16/2019	Hometown Leasing	copier lease	$3,111.46
40603	9/16/2019	Melissa J Hyde	SPED music therapy	$201.50
40604	9/16/2019	Innovative Office Solutions, LLC	supplies	$8,373.52
40605	9/16/2019	J & B Auto Parts	supplies	$1,552.74
40606	9/16/2019	Jackson Services Inc	linens	$1,096.08
40607	9/16/2019	Johnstone Supply	supplies	$624.20
40608	9/16/2019	John's Tire Sales & Services	service buses/van	$1,090.65
40609	9/16/2019	J W Pepper & Sons Inc.	music supplies	$95.94
40610	9/16/2019	Lincoln High School	Contest registration	$150.00
40611	9/16/2019	Lincoln Journal Star	school ad/board minutes	$2,045.68
40612	9/16/2019	Mackin Educational Resources	HS Libr books	$578.68
40613	9/16/2019	Magnum Builders	roof repairs	$780.00
40614	9/16/2019	Mid-american Research Chemicals	supplies	$1,335.00
40615	9/16/2019	Matheson Trigas	Ag supplies	$862.88
40616	9/16/2019	McGraw-Hill School Education Holdings, LLC	5th gr reading Wonders	$3,286.95
40617	9/16/2019	Mechanical Sales Parts, Inc	repair HS unit	$1,646.81
40618	9/16/2019	Melvin Brokaw, Jr.	mower parts	$223.12
40619	9/16/2019	Menards	supplies	$255.14
40620	9/16/2019	Meyer Laboratory, Inc	supplies	$263.96
40621	9/16/2019	Midwest Alarm Services	fire panel repair	$933.40
40622	9/16/2019	Midwest Glass Service, Inc.	MS doorlocks	$900.00
40623	9/16/2019	Midwest Technology Products	Ind Tech supplies	$52.92
40624	9/16/2019	Mueller Sprinklers	SES backflow repair	$242.65
40625	9/16/2019	Nebr Assoc Of School Boards	NAEP dues	$90.00
40626	9/16/2019	Nationwide	Surety bond renewal	$100.00
40627	9/16/2019	Nebraska Council of School Administrators	Admin days registrations	$3,515.00
40628	9/16/2019	Nebraska Academy of Sciences	registration	$120.00
40629	9/16/2019	Nebraska Dyslexia Association	Vrba registration	$75.00
40630	9/16/2019	Nebraska Dept Of Education	Sanchez registration	$25.00
40631	9/16/2019	One Source	background checks	$360.00
40632	9/16/2019	Omaha Public Power District	electricity 4R	$331.65
40633	9/16/2019	Parkview One Stop LLC	fuel	$641.06
40634	9/16/2019	Pearson Education	5th gr Envision Math	$3,670.83
40635	9/16/2019	County of Pierce School District 2	Festival fee	$100.00
40636	9/16/2019	Principle Life Youth Development	R Chery flight/car	$895.54
40637	9/16/2019	Presto-X	pest control	$315.00
40638	9/16/2019	Pyramid School Products	Supplies	$10,564.13
40639	9/16/2019	Qc Supply, Llc	supplies	$476.28
40640	9/16/2019	Reinecke Motor Co.	vehicle maintenance	$128.03
40641	9/16/2019	Schmitt Music Company	instruments	$7,605.00
40642	9/16/2019	Scholastic Inc	Subscriptions	$297.28
40643	9/16/2019	School Specialty, Inc	supplies	$2,268.78
40644	9/16/2019	Schuyler Coop Association	fuel	$476.94
40645	9/16/2019	Schuyler Home & Building Supply	supplies	$1,238.54

40646	9/16/2019	SCS ACTIVITY FUND	College credit classes	$22,118.00
40647	9/16/2019	SectorNow, LLC	annual hosting fee	$4,761.20
40648	9/16/2019	Sports Facility Maintenance, LLC	HS BB Backstop Inspections	$1,075.00
40649	9/16/2019	Staples Advantage	supplies	$90.25
40650	9/16/2019	Starfall Education Foundation	online subscription	$270.00
40651	9/16/2019	Striv Inc	19-20 Renewal	$2,975.00
40652	9/16/2019	Teaching Strategies, LLC	GOLD assessment	$87.50
40653	9/16/2019	The Flippen Group	Capturing Kids Hearts training	$25,300.00
40654	9/16/2019	Truck Center Companies	bus repair	$267.03
40655	9/16/2019	Tru by Hilton North Platte	hotel rooms	$194.00
40656	9/16/2019	US Foods - Grand Island	PreK snacks	$592.02
40657	9/16/2019	Verizon Wireless	cell phones	$562.56
40658	9/16/2019	Visa	supplies	$208.07
40659	9/16/2019	VISA	supplies	$465.63
40660	9/16/2019	Visa	supplies	$53.68
40661	9/16/2019	VISA	supplies	$981.67
40662	9/16/2019	VISA	Admin days expenses	$363.75
40663	9/16/2019	WageWorks	Admin fees	$220.00
40664	9/16/2019	Wards Natural Science	supplies	$145.10
40665	9/16/2019	Waste Connections of NE, Inc.	sanitation service	$1,046.52
40666	9/16/2019	Workforce Communications Group, Inc.	Advertising EOE statement	$1,500.00
02020-01	9/17/2019	Winifred Harbison	mileage	$46.98
02020-02	9/17/2019	Karyee LeSuer	mileage	$274.92
02020-03	9/17/2019	Vanesa Munoz	mileage	$20.88
02020-04	9/17/2019	Carol Reha	mileage	$53.94
02020-05	9/17/2019	Vanessa Stanek	mileage	$12.76
TOTAL GENERAL FUND DISBURSEMENTS				**$200,603.48**
2216	9/16/2019	Sizeable Storage Solutions, LLC	storage bldg rent	$5,400.00
TOTAL DEPRECIATION FUND DISBURSEMENTS				**$5,400.00**
1351	9/16/2019	The Clark Enersen Partners	Professional Services	$191,474.63
1352	9/16/2019	Electrical Engineering & Equipment Co	Elec for SES AC unit	$2,918.12
TOTAL SPECIAL BUILDING FUND DISBURSEMENTS				**$194,392.75**
3174	9/16/2019	CenturyLink	telephone	$234.34
3175	9/16/2019	Homestead Bank	rent	$300.00
TOTAL COOPERATIVE FUND DISBURSEMENTS				**$534.34**

SCHUYLER COMMUNITY SCHOOLS
MONTHLY DISBURSEMENT REPORT over $5000
For the month of SEPTEMBER 2019

Check #	Date	Vendor	Description	Amount
40579	9/16/2019	Department Of Utilities	utilities	$35,929.57
40653	9/16/2019	The Flippen Group	Capturing Kids Hearts training	$25,300.00
40646	9/16/2019	SCS ACTIVITY FUND	College credit classes	$22,118.00
40638	9/16/2019	Pyramid School Products	Supplies	$10,564.13
40582	9/16/2019	Discovery Education, Inc.	DLC PD	$10,300.00
40604	9/16/2019	Innovative Office Solutions, LLC	supplies	$8,373.52
40641	9/16/2019	Schmitt Music Company	instruments	$7,605.00
40597	9/16/2019	Jeff Gall	work at Fishers	$5,232.00
TOTAL GENERAL FUND DISBURSEMENTS				**$125,422.22**
2216	9/16/2019	Sizeable Storage Solutions, LLC	storage bldg rent	$5,400.00
TOTAL DEPRECIATION FUND DISBURSEMENTS				**$5,400.00**
1351	9/16/2019	The Clark Enersen Partners	Professional Services	$191,474.63
TOTAL SPECIAL BUILDING FUND DISBURSEMENTS				**$191,474.63**

REVENUE REPORT	2012-13	%	2013-14	%	2014-15	%	2015-16	%	2016-17	%	2017-18	%	2018-19	%
September Total	**$3,243,881.77**	**20.04%**	**$3,265,998.95**	**18.78%**	**$3,689,300.73**	**17.69%**	**$3,777,399.57**	**18.11%**	**$3,834,741.76**	**18.88%**	**$4,269,068.23**	**21.29%**	**$4,203,426.68**	**19.61%**
Local/County	$2,721,553.23	29.79%	$2,722,697.71	27.36%	$2,959,876.38	25.25%	$3,296,850.19	25.42%	$3,244,512.16	24.10%	$3,616,567.87	24.80%	$3,871,636.68	25.65%
State	$486,165.87	8.37%	$517,078.69	8.34%	$581,961.52	8.41%	$406,284.76	7.95%	$405,292.50	8.03%	$318,484.56	8.39%	$327,782.00	7.31%
Federal	$35,044.21	2.85%	$26,108.00	2.12%	$147,462.83	6.66%	$74,077.43	2.66%	$184,795.20	10.34%	$334,015.80	20.00%	$4,008.00	0.22%
Other	$1,118.46	11.18%	$114.55	1.15%	$0.00	0.00%	$187.19	1.87%	$141.90	1.42%		0.00%		0.00%
October Total	**$800,294.79**	**24.99%**	**$849,385.19**	**23.67%**	**$819,772.20**	**21.62%**	**$919,934.61**	**22.52%**	**$800,032.03**	**22.82%**	**$812,931.69**	**25.34%**	**$681,958.11**	**22.79%**
Local/County	$269,910.85	32.75%	$259,569.32	29.96%	$225,585.97	27.18%	$465,936.95	29.02%	$353,056.80	26.72%	$334,446.13	27.10%	$325,062.51	27.80%
State	$493,020.87	16.85%	$523,529.69	16.79%	$588,572.52	16.92%	$444,247.15	16.65%	$416,054.50	16.27%	$284,749.00	15.89%	$341,484.00	14.93%
Federal	$35,048.93	5.70%	$349.10	2.15%	$3,548.58	6.82%	$9,750.51	3.02%	$30,675.73	12.06%	$193,736.56	31.60%	$15,411.60	1.05%
Other	$2,314.14	34.33%	$65,937.08	660.52%	$2,065.13	20.65%	$0.00	1.87%	$245.00	3.87%		0.00%		0.00%
November Total	**$681,651.52**	**29.20%**	**$670,719.61**	**27.53%**	**$704,918.79**	**25.00%**	**$841,237.42**	**26.56%**	**$934,567.57**	**27.42%**	**$404,661.44**	**27.36%**	**$647,571.18**	**25.81%**
Local/County	$95,304.63	33.79%	$112,741.80	31.10%	$98,109.77	28.01%	$115,861.20	29.91%	$158,699.52	27.90%	$111,941.11	27.87%	$179,813.65	28.99%
State	$483,165.87	25.17%	$515,078.69	25.09%	$581,961.52	25.33%	$0.00	16.65%	$405,292.50	24.30%	$274,019.00	23.11%	$327,782.00	22.24%
Federal	$97,466.14	13.62%	$35,415.49	5.03%	$24,291.13	7.92%	$723,064.57	29.03%	$370,575.55	32.80%	$7,103.33	32.03%	$139,975.53	8.62%
Other	$5,714.88	91.47%	$7,483.63	735.35%	$556.37	26.22%	$2,311.65	24.99%	$0.00	3.87%	$11,598.00	115.98%		0.00%
December Total	**$862,123.68**	**34.53%**	**$800,090.95**	**32.13%**	**$894,606.37**	**29.29%**	**$1,243,678.07**	**32.52%**	**$863,838.51**	**31.68%**	**$683,867.94**	**30.77%**	**$745,256.34**	**29.28%**
Local/County	$272,803.54	36.78%	$192,538.93	33.03%	$226,629.75	29.95%	$307,081.16	32.28%	$266,290.80	29.88%	$264,179.54	29.68%	$295,771.34	30.95%
State	$569,949.87	34.98%	$607,161.69	34.89%	$655,231.52	34.80%	$914,854.52	34.57%	$405,292.50	32.33%	$395,674.00	33.54%	$449,485.00	32.27%
Federal	$3,417.77	13.90%	$0.00	5.03%	$7,379.81	8.25%	$14,668.35	29.55%	$192,255.21	43.56%	$24,014.40	33.47%	$0.00	8.62%
Other	$15,952.50	251.00%	$390.33	739.26%	$5,365.29	79.87%	$7,074.04	95.73%	$0.00	3.87%	$0.00	115.98%	$0.00	0.00%
January total	**$1,292,143.75**	**42.51%**	**$2,125,248.63**	**44.35%**	**$1,840,957.36**	**38.12%**	**$2,258,459.02**	**43.35%**	**$1,894,173.38**	**41.00%**	**$2,829,527.97**	**44.88%**	**$2,143,935.43**	**39.29%**
Local/County	$665,610.57	44.07%	$1,194,008.87	45.03%	$1,173,520.62	39.96%	$1,324,921.74	42.50%	$1,361,047.88	39.98%	$1,549,462.72	40.31%	$1,456,969.16	40.60%
State	$572,198.87	44.83%	$606,631.69	44.67%	$655,231.52	44.27%	$931,190.66	52.80%	$522,738.50	42.68%	$521,133.00	47.27%	$587,974.82	45.39%
Federal	$44,861.18	17.55%	$324,573.84	31.44%	$11,844.10	8.79%	$2,346.62	29.64%	$3,497.12	43.75%	$758,932.25	78.91%	$98,991.45	13.97%
Other	$9,473.13	345.73%	$34.23	739.60%	$361.12	83.48%		95.73%	$6,889.88	72.77%		115.98%	$0.00	0.00%
February Total	**$1,220,138.54**	**50.05%**	**$1,148,504.60**	**50.96%**	**$1,728,208.84**	**46.41%**	**$852,443.43**	**47.44%**	**$1,182,532.68**	**46.82%**	**$968,000.97**	**49.70%**	**$1,506,024.77**	**46.31%**
Local/County	$252,933.44	46.84%	$247,669.25	47.52%	$255,338.86	42.14%	$262,178.17	44.52%	$285,384.80	42.10%	$346,579.55	42.68%	$484,057.23	43.81%
State	$845,016.92	59.37%	$891,484.60	59.05%	$1,030,379.73	59.16%	$523,430.65	63.05%	$735,559.01	57.25%	$621,370.07	63.64%	$680,247.54	60.56%
Federal	$3,615.29	17.84%	$8,725.67	32.15%	$442,490.25	28.78%	$66,834.61	32.04%	$161,430.75	52.79%		78.91%	$341,720.00	32.45%
Other	$118,572.89	1531.46%	$625.08	745.85%	$0.00	83.48%		95.73%	$158.12	74.35%	$51.35	116.49%		0.00%
March total	**$1,555,657.68**	**59.66%**	**$1,088,408.12**	**57.22%**	**$1,211,095.78**	**52.21%**	**$1,513,121.85**	**54.70%**	**$876,612.25**	**51.14%**	**$1,614,261.92**	**57.75%**	**$1,197,908.35**	**51.90%**
Local/County	$452,827.33	51.79%	$322,560.66	50.76%	$425,766.41	45.77%	$485,798.34	48.27%	$343,463.17	44.65%	$874,833.73	48.68%	$735,622.34	48.68%
State	$575,647.87	69.28%	$628,728.00	69.19%	$664,297.52	68.76%	$500,780.51	72.85%	$523,290.50	67.62%	$505,145.00	76.95%	$451,351.00	70.63%
Federal	$526,637.48	60.66%	$136,430.87	43.25%	$120,632.85	34.23%	$515,712.32	50.59%	$9,786.44	53.33%	$232,369.39	92.82%	$10,874.49	33.03%
Other	$545.00	1536.91%	$688.59	752.73%	$399.00	87.47%	$10,830.68	204.04%	$72.14	75.07%	$1,913.80	135.63%	$60.52	0.61%
April Total	**$1,171,427.67**	**66.90%**	**$1,633,241.15**	**66.61%**	**$1,863,742.31**	**61.15%**	**$2,030,684.75**	**64.43%**	**$2,508,145.70**	**63.49%**	**$1,882,637.98**	**67.14%**	**$1,790,266.77**	**60.25%**
Local/County	$549,372.21	57.81%	$1,008,894.58	60.89%	$998,263.70	54.29%	$1,277,509.82	58.12%	$1,354,835.34	54.72%	$1,226,461.20	57.09%	$1,335,750.77	57.53%
State	$534,523.87	78.48%	$608,417.69	79.01%	$684,985.53	78.66%	$509,797.76	82.83%	$530,337.50	78.12%	$130,411.00	80.39%	$452,516.00	80.72%
Federal	$87,131.59	67.75%	$13,969.09	44.39%	$180,493.08	42.38%	$243,077.17	59.34%	$619,472.86	88.00%	$525,765.78	124.31%	$2,000.00	33.14%
Other	$400.00	1540.91%	$1,959.79	772.33%	$0.00	87.47%	$300.00	207.04%	$3,500.00	110.07%		135.63%		0.61%
May Total	**$3,940,649.71**	**91.25%**	**$3,932,891.88**	**89.23%**	**$4,708,506.23**	**83.73%**	**$4,701,494.65**	**86.98%**	**$5,182,724.79**	**89.01%**	**$5,392,764.13**	**94.03%**	**$4,923,775.77**	**83.22%**
Local/County	$3,090,817.05	91.64%	$3,268,977.47	93.74%	$3,823,961.03	86.91%	$3,802,993.88	87.45%	$4,437,550.99	87.67%	$4,713,266.24	89.42%	$4,459,175.77	87.07%
State	$723,278.87	90.93%	$609,889.66	88.85%	$663,745.52	88.25%	$556,121.29	93.72%	$516,629.50	88.35%	$674,811.00	98.17%	$449,702.00	90.76%
Federal	$110,514.87	76.73%	$48,453.34	48.33%	$220,669.22	52.35%	$342,379.48	71.65%	$223,752.87	100.52%	$4,686.89	124.59%	$14,898.00	33.95%
Other	$16,038.92	1701.30%	$5,571.41	828.05%	$130.46	88.77%		207.04%	$4,791.43	157.98%		135.63%		0.61%
June Total	**$1,127,680.84**	**98.22%**	**$1,133,300.30**	**95.75%**	**$1,148,776.66**	**89.24%**	**$1,493,688.04**	**94.14%**	**$1,400,905.70**	**95.91%**	**$594,899.27**	**97.00%**	**$1,384,220.99**	**89.67%**
Local/County	$490,950.58	97.02%	$316,040.03	96.91%	$300,080.50	89.47%	$863,965.74	94.11%	$577,183.40	91.96%	$253,977.33	91.16%	$659,670.31	91.44%
State	$612,293.90	101.47%	$666,530.56	99.60%	$700,820.48	98.38%	$526,569.77	104.03%	$795,801.97	104.12%	$339,195.00	107.11%	$508,033.00	102.09%
Federal	$23,735.41	78.66%	$149,047.80	60.45%	$146,450.68	58.97%	$102,986.09	75.36%	$27,920.33	102.08%	$1,600.00	124.68%	$216,517.68	45.66%
Other	$700.95	1708.31%	$1,681.91	844.87%	$1,425.00	103.02%	$166.44	208.70%	$0.00	157.98%	$126.94	136.90%		0.61%
July Total	**$175,787.22**	**99.30%**	**$211,749.74**	**96.97%**	**$389,401.73**	**91.10%**	**$229,587.05**	**95.24%**	**$179,037.44**	**96.79%**	**$73,390.13**	**97.36%**	**$732,262.67**	**93.09%**
Local/County	$136,849.87	98.52%	$77,114.79	97.69%	$332,808.51	92.31%	$103,610.47	94.91%	$135,494.63	92.97%	$17,969.13	91.29%	$216,886.67	92.87%
State	$0.00	101.47%	$6,837.50	99.71%	$35,084.52	98.89%	$0.00	104.03%	$0.00	104.12%	$0.00	107.11%	$102,387.00	104.37%
Federal	$35,598.85	81.56%	$127,411.04	70.82%	$21,073.17	59.92%	$119,497.83	79.66%	$15,039.00	102.93%	$55,421.00	128.00%	$412,989.00	67.99%
Other	$3,338.50	1741.69%	$386.41	848.73%	$435.53	107.38%	$6,478.75	273.49%	$28,503.81	443.02%		136.90%		0.61%
August Total	**$587,272.25**	**102.93%**	**$439,373.88**	**99.50%**	**$617,773.93**	**94.07%**	**$1,249,431.71**	**101.23%**	**$314,415.70**	**98.34%**	**$1,434,937.34**	**104.52%**	**$912,684.24**	**97.34%**
Local/County	$310,399.36	101.92%	$358,946.75	101.29%	$377,791.04	95.53%	$830,622.55	101.31%	$130,881.70	93.94%	$880,456.63	97.33%	$762,004.02	97.92%
State	$0.00	101.47%	$41,490.58	100.38%	$0.00	98.89%	$56,784.53	105.14%		104.12%	$123,161.60	110.35%	$0.00	104.37%
Federal	$229,726.99	100.24%	$38,925.14	73.99%	$216,848.53	69.72%	$283,118.59	89.84%	$183,534.00	113.20%	$431,319.11	153.83%	$146,946.22	75.93%
Other	$47,145.90	2213.15%	$11.41	848.84%	$23,134.36	338.72%	$78,906.04	1062.55%		443.02%		136.90%	$3,734.00	37.95%
Total Received	**$16,658,709.42**	**102.93%**	**$17,298,913.00**	**99.50%**	**$19,617,060.93**	**94.07%**	**$21,111,160.17**	**101.23%**	**$19,971,727.51**	**98.34%**	**$20,960,949.01**	**104.52%**	**$20,869,291.30**	**97.34%**
Total Budgeted	**$16,184,118.00**		**$17,386,713.00**		**$20,854,313.00**		**$20,854,313.00**		**$20,309,772.00**		**$20,055,234.00**		**$21,438,519.00**	
Local/County Budgeted	$9,134,315.00		$9,953,110.00		$11,721,501.00		$12,967,000.00		$13,464,451.00		$14,580,040.00		$15,096,341.00	
State Budgeted	$5,809,931.00		$6,199,437.00		$6,919,305.00		$5,107,423.00		$5,048,400.00		$3,795,194.00		$4,482,678.00	
Federal Budgeted	$1,229,872.00		$1,229,166.00		$2,213,506.00		$2,779,889.00		$1,786,921.00		$1,670,000.00		$1,849,500.00	
Others Budgeted	$10,000.00		$10,000.00		$10,000.00		$10,000.00		$10,000.00		$10,000.00		$10,000.00	
Over/Under	**474,591.42**	**2.93%**	(87,800.00)	**-0.50%**	(1,237,252.07)	**-5.93%**	**256,847.17**	**1.23%**	(338,044.49)	**-1.66%**	**905,715.01**	**4.52%**	(569,227.70)	**-2.66%**

EXPENDITURE REPOR	2012-13	%	2013-14	%	2014-15	%	2015-16	%	2016-17	%	2017-18	%	2018-19	%
September Total	**$1,849,309.87**	**10.70%**	**$1,617,997.97**	**9.11%**	**$1,586,003.98**	**7.93%**	**$1,546,839.29**	**7.73%**	**$1,539,984.51**	**7.57%**	**$1,543,208.42**	**7.56%**	**$1,682,014.98**	**7.85%**
Payroll and Benefits	$1,227,892.31	8.69%	$1,283,591.68	8.75%	$1,293,637.93	7.79%	$1,254,278.80	7.56%	$1,406,961.65	8.15%	$1,463,973.67	8.48%	$1,477,573.31	8.23%
Accounts Payable	$621,417.56	19.70%	$334,406.29	10.83%	$292,366.05	8.60%	$292,560.49	8.60%	$133,022.86	4.31%	$79,234.75	2.53%	$204,441.67	5.87%
October Total	**$1,333,822.76**	**18.41%**	**$1,401,716.38**	**17.00%**	**$1,610,650.56**	**15.98%**	**$1,643,562.29**	**15.95%**	**$1,672,110.74**	**15.78%**	**$1,769,382.25**	**16.24%**	**$1,798,070.83**	**16.23%**
Payroll and Benefits	$1,143,367.18	16.78%	$1,181,349.20	16.79%	$1,258,567.43	15.37%	$1,308,199.96	15.44%	$1,373,032.01	16.10%	$1,411,494.27	16.66%	$1,418,571.45	16.13%
Accounts Payable	$190,455.58	25.73%	$220,367.18	17.97%	$352,083.13	18.95%	$335,362.33	18.47%	$299,078.73	14.00%	$357,887.98	13.93%	$379,499.38	16.76%
November Total	**$1,445,993.76**	**26.77%**	**$1,536,909.02**	**25.65%**	**$1,478,880.75**	**23.38%**	**$1,538,076.50**	**23.64%**	**$1,797,062.78**	**24.61%**	**$1,691,421.13**	**24.53%**	**$1,880,881.44**	**25.01%**
Payroll and Benefits	$1,150,477.61	24.91%	$1,198,104.30	24.96%	$1,271,292.91	23.03%	$1,306,456.33	23.31%	$1,357,595.11	23.97%	$1,408,770.79	24.82%	$1,450,737.77	24.21%
Accounts Payable	$295,516.15	35.10%	$338,804.72	28.95%	$207,587.84	25.06%	$231,620.17	25.28%	$439,467.67	28.23%	$282,650.34	22.94%	$430,143.67	29.11%
December Total	**$1,357,283.75**	**34.62%**	**$1,344,398.22**	**33.22%**	**$1,446,578.00**	**30.61%**	**$1,503,918.41**	**31.16%**	**$1,573,314.08**	**32.34%**	**$1,587,829.31**	**32.31%**	**$1,690,389.95**	**32.89%**
Payroll and Benefits	$1,148,765.66	33.04%	$1,185,882.01	33.04%	$1,244,464.16	30.53%	$1,293,460.90	31.10%	$1,352,358.36	31.80%	$1,411,764.26	32.99%	$1,453,747.63	32.31%
Accounts Payable	$208,518.09	41.71%	$158,516.21	34.08%	$202,113.84	31.00%	$210,457.51	31.47%	$220,955.72	35.39%	$176,065.05	28.56%	$236,642.32	35.90%
January total	**$1,264,922.47**	**41.94%**	**$1,312,879.88**	**40.61%**	**$1,416,599.92**	**37.69%**	**$1,478,112.93**	**38.55%**	**$1,575,058.75**	**40.08%**	**$1,633,516.52**	**40.32%**	**$1,704,823.80**	**40.84%**
Payroll and Benefits	$1,120,649.98	40.97%	$1,177,040.50	41.05%	$1,257,022.65	38.10%	$1,298,596.35	38.92%	$1,388,499.67	39.84%	$1,438,173.00	41.32%	$1,477,790.55	40.54%
Accounts Payable	$144,272.49	46.28%	$135,839.38	38.48%	$159,577.27	35.70%	$179,516.58	36.75%	$186,559.08	41.43%	$195,343.52	34.78%	$227,033.25	42.41%
February Total	**$1,311,064.49**	**49.52%**	**$1,403,873.80**	**48.51%**	**$1,618,399.15**	**45.79%**	**$1,526,340.07**	**46.18%**	**$1,596,272.75**	**47.93%**	**$1,649,623.40**	**48.40%**	**$1,725,930.50**	**48.89%**
Payroll and Benefits	$1,137,572.54	49.02%	$1,191,361.71	49.17%	$1,256,823.51	45.67%	$1,291,244.15	46.70%	$1,349,013.62	47.66%	$1,391,119.52	49.38%	$1,435,662.72	48.53%
Accounts Payable	$173,491.95	51.78%	$212,512.09	45.37%	$361,575.64	46.33%	$235,095.92	43.67%	$247,259.13	49.44%	$258,503.88	43.02%	$290,267.78	50.74%
March total	**$1,325,835.62**	**57.19%**	**$1,349,916.60**	**56.11%**	**$1,463,652.98**	**53.10%**	**$1,604,907.73**	**54.21%**	**$1,628,284.06**	**55.93%**	**$1,643,416.11**	**56.46%**	**$1,701,819.92**	**56.83%**
Payroll and Benefits	$1,153,519.72	57.18%	$1,198,109.22	57.33%	$1,290,767.24	53.45%	$1,333,219.78	54.73%	$1,385,812.13	55.68%	$1,420,120.87	57.61%	$1,443,608.06	56.58%
Accounts Payable	$172,315.90	57.24%	$151,807.38	50.29%	$172,885.74	51.42%	$271,687.95	51.66%	$242,471.93	57.30%	$223,295.24	50.14%	$258,211.86	58.16%
April Total	**$1,280,538.15**	**64.60%**	**$1,330,513.12**	**63.60%**	**$1,488,270.17**	**60.55%**	**$1,393,336.22**	**61.18%**	**$1,605,283.97**	**63.82%**	**$1,595,748.63**	**64.28%**	**$1,644,321.37**	**64.50%**
Payroll and Benefits	$1,130,521.26	65.17%	$1,181,684.00	65.38%	$1,261,959.40	61.05%	$1,295,557.89	62.54%	$1,349,987.19	63.50%	$1,392,441.45	65.67%	$1,416,457.92	64.46%
Accounts Payable	$150,016.89	62.00%	$148,829.12	55.11%	$226,310.77	58.07%	$97,778.33	54.53%	$255,296.78	65.57%	$203,307.18	56.62%	$227,863.45	64.70%
May Total	**$1,350,912.94**	**72.41%**	**$1,454,410.75**	**71.79%**	**$1,433,181.09**	**67.71%**	**$1,590,118.89**	**69.13%**	**$1,772,744.18**	**72.53%**	**$1,920,226.07**	**73.69%**	**$1,907,569.73**	**73.40%**
Payroll and Benefits	$1,159,091.91	73.37%	$1,192,409.39	73.51%	$1,266,060.96	68.68%	$1,288,718.16	70.30%	$1,328,667.38	71.20%	$1,403,191.42	73.80%	$1,434,293.62	72.45%
Accounts Payable	$191,821.03	68.08%	$262,001.36	63.60%	$167,120.13	62.99%	$301,400.73	63.40%	$444,076.80	79.95%	$517,034.65	73.10%	$473,276.11	78.28%
June Total	**$1,500,316.16**	**81.09%**	**$1,478,554.44**	**80.11%**	**$1,786,307.10**	**76.64%**	**$1,905,598.30**	**78.65%**	**$1,913,859.70**	**81.93%**	**$1,934,814.67**	**83.18%**	**$2,007,087.28**	**82.76%**
Payroll and Benefits	$1,147,558.00	81.49%	$1,188,929.32	81.61%	$1,281,344.42	76.40%	$1,310,032.08	78.19%	$1,363,166.89	79.10%	$1,410,864.62	81.97%	$1,439,871.60	80.47%
Accounts Payable	$352,758.16	79.26%	$289,625.12	72.98%	$504,962.68	77.84%	$595,566.22	80.91%	$550,692.81	97.79%	$523,950.05	89.81%	$567,215.68	94.56%
July Total	**$1,340,066.51**	**88.84%**	**$1,318,578.29**	**87.53%**	**$1,917,135.16**	**86.23%**	**$1,522,654.33**	**86.27%**	**$1,670,132.49**	**90.14%**	**$1,664,126.84**	**91.34%**	**$1,810,156.40**	**91.21%**
Payroll and Benefits	$1,119,731.82	89.41%	$1,163,519.86	89.54%	$1,259,810.39	83.99%	$1,306,272.91	86.06%	$1,366,690.15	87.01%	$1,397,327.62	90.07%	$1,433,090.84	88.45%
Accounts Payable	$220,334.69	86.24%	$155,058.43	78.00%	$657,324.77	97.17%	$216,381.42	87.28%	$303,442.34	107.62%	$266,799.22	98.31%	$377,065.56	105.38%
August Total	**$1,326,233.19**	**96.51%**	**$1,916,892.73**	**98.32%**	**$2,304,800.20**	**97.75%**	**$2,255,212.34**	**97.54%**	**$1,643,692.26**	**98.22%**	**$1,763,664.53**	**99.98%**	**$1,869,245.30**	**99.92%**
Payroll and Benefits	$1,188,034.58	97.82%	$1,215,792.69	97.82%	$1,253,854.19	91.54%	$1,327,324.79	94.06%	$1,335,378.74	94.75%	$1,398,339.51	98.17%	$1,423,449.07	96.38%
Accounts Payable	$138,198.61	90.62%	$701,100.04	100.71%	$1,050,946.01	128.09%	$927,887.55	114.57%	$308,313.52	117.61%	$365,325.02	109.96%	$445,796.23	118.18%
Total Expended	**$16,686,299.67**	**96.51%**	**$17,466,641.20**	**98.32%**	**$19,550,459.06**	**97.75%**	**$19,508,677.30**	**97.54%**	**$19,987,800.27**	**98.22%**	**$20,396,977.88**	**99.98%**	**$21,422,311.50**	**99.92%**
Total Budgeted	**$17,290,444.00**		**$17,764,736.00**		**$19,999,791.00**		**$19,999,791.00**		**$20,350,895.00**		**$20,400,895.00**		**$21,438,519.00**	
Payroll and Benefits	$14,135,441.00		$14,677,899.00		$16,599,826.53		$16,599,826.53		$17,263,819.59		$17,263,819.59		$17,954,372.37	
Accounts Payable	$3,155,003.00		$3,086,837.00		$3,399,964.47		$3,399,964.47		$3,087,075.41		$3,137,075.41		$3,484,146.63	
Over/Under	(604,144.33)	**3.49%**	(298,094.80)	**1.68%**	(449,331.94)	**2.25%**	(491,113.70)	**2.46%**	(363,094.73)	**1.78%**	(3,917.12)	**0.02%**	(16,207.50)	**0.08%**

2018-19 School Year

01	General Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	SPED Expenditures	1,009,565.00	159,779.28	211,385.66	226,548.45	244,284.46	233,525.65	213,485.74	233,222.82	228,259.64	227,302.67	234,502.84	318,433.33	156,563.62	2,687,294.16	(1,677,729.16)	266.18%
	Non-SPED Expenditures	20,428,954.00	1,522,235.70	1,586,685.17	1,654,332.99	1,446,105.49	1,471,298.15	1,512,444.76	1,468,597.10	1,416,061.73	1,680,267.06	1,772,584.44	1,491,723.07	1,712,681.68	18,735,017.34	1,693,936.66	91.71%
	Total Expenditures	21,438,519.00	1,682,014.98	1,798,070.83	1,880,881.44	1,690,389.95	1,704,823.80	1,725,930.50	1,701,819.92	1,644,321.37	1,907,569.73	2,007,087.28	1,810,156.40	1,869,245.30	21,422,311.50	16,207.50	99.92%
	Total Receipts	21,438,519.00	4,203,426.68	681,958.11	647,571.18	745,256.34	2,143,935.43	1,506,024.77	1,197,908.35	1,790,266.77	4,923,775.77	1,384,220.99	732,262.67	912,684.24	20,869,291.30	569,227.70	97.34%
	Monthly Inter-Fund Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Cash Balance	**2,638,959.78**	**5,160,371.48**	**4,044,258.76**	**2,810,948.50**	**1,865,814.89**	**2,304,926.52**	**2,085,020.79**	**1,581,109.22**	**1,727,054.62**	**4,743,260.66**	**4,120,394.37**	**3,042,500.64**	**2,085,939.58**			

02	Depreciation Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	850,000.00	5,365.59	14,727.38	2,514.97	11,151.25	0.00	0.00	5,100.00	0.00	0.00	5,400.00	31,602.00	5,400.00	81,261.19	768,738.81	9.56%
	Receipts	384,272.00	80.40	95.25	220.19	80.16	77.66	206.75	72.35	77.94	243.74	67.99	73.74	100,241.06	101,537.23	282,734.77	26.42%
	Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**Outstanding**		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**299,956.98**	**294,671.79**	**280,039.66**	**277,744.88**	**266,673.79**	**266,751.45**	**266,958.20**	**261,930.55**	**262,008.49**	**262,252.23**	**256,920.22**	**225,391.96**	**320,233.02**			

03	Employee Benefit	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	145,560.00	14,700.88	8,966.68	9,067.67	5,185.86	7,359.99	5,507.18	6,565.81	8,586.45	9,306.88	4,331.61	3,727.47	11,199.19	94,505.67	51,054.33	64.93%
	Receipts	88,100.46	26,193.85	5,694.85	5,713.38	5,694.85	5,694.86	5,728.53	5,694.86	5,694.79	5,727.58	5,694.79	5,694.86	5,728.70	88,955.90	(855.44)	100.97%
	Cash Balance	**57,459.54**	**68,952.51**	**65,680.68**	**62,326.39**	**62,835.38**	**61,170.25**	**61,391.60**	**60,520.65**	**57,628.99**	**54,049.69**	**55,412.87**	**57,380.26**	**51,909.77**			

09	QCPUF	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	3,650,000.00	0.00	0.00	0.00	119,710.00	0.00	0.00	0.00	0.00	0.00	119,210.00	0.00	0.00	238,920.00	3,411,080.00	6.55%
	Receipts	706,000.00	139,258.75	12,979.26	119,343.98	11,697.74	52,813.70	17,696.51	27,278.14	49,036.75	272,560.67	22,519.01	9,331.98	28,891.35	763,407.84	(57,407.84)	108.13%
	Cash Balance	**3,239,501.42**	**3,378,760.17**	**3,391,739.43**	**3,511,083.41**	**3,403,071.15**	**3,455,884.85**	**3,473,581.36**	**3,500,859.50**	**3,549,896.25**	**3,822,456.92**	**3,725,765.93**	**3,735,097.91**	**3,763,989.26**			

05	Activities	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	500,000.00	66,152.98	39,513.63	22,504.43	39,974.43	27,012.13	41,617.62	42,286.33	53,891.51	70,929.44	15,103.48	21,885.22	17,786.29	458,657.49	41,342.51	91.73%
	Receipts	141,832.35	30,292.05	43,886.57	73,502.89	43,965.07	40,254.55	38,127.54	33,105.10	51,502.92	36,521.71	27,615.06	12,751.27	58,878.35	490,403.08	(348,570.73)	345.76%
	Cash Balance	**358,167.65**	**322,306.72**	**326,679.66**	**377,678.12**	**381,668.76**	**394,911.18**	**391,421.10**	**382,239.87**	**379,851.28**	**345,443.55**	**357,955.13**	**348,821.18**	**389,913.24**			

06	School Lunch	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,160,000.00	100,472.40	108,654.09	103,989.52	119,690.26	84,860.76	123,192.84	100,754.26	99,593.85	99,145.80	61,075.87	49,179.32	44,174.59	1,094,783.56	65,216.44	94.38%
	Receipts	1,006,315.36	95,006.52	130,138.60	130,974.65	129,232.43	109,838.56	118,591.75	111,647.27	105,658.63	113,603.19	76,582.10	13,381.01	23,721.70	1,158,376.41	(152,061.05)	115.11%
	Cash Balance	**153,684.64**	**148,218.76**	**169,703.27**	**196,688.40**	**206,230.57**	**231,208.37**	**226,607.28**	**237,500.29**	**243,565.07**	**258,022.46**	**273,528.69**	**237,730.38**	**217,277.49**			

07	Bond	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	575,000.00	0.00	0.00	0.00	410,685.00	0.00	0.00	0.00	0.00	56,584.98	0.00	0.00	0.00	467,269.98	107,730.02	81.26%
	Receipts	500,000.00	137,002.68	10,035.50	4,811.33	8,849.20	49,836.98	14,954.27	24,421.93	45,723.84	157,397.41	20,994.07	5,830.05	25,497.19	505,354.45	(5,354.45)	101.07%
	Cash Balance	**606,597.96**	**743,600.64**	**753,636.14**	**758,447.47**	**356,611.67**	**406,448.65**	**421,402.92**	**445,824.85**	**491,548.69**	**592,361.12**	**613,355.19**	**619,185.24**	**644,682.43**			

08	Special Building	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,075,000.00	35,674.42	511.72	5,470.64	26,402.44	3,184.25	54,351.02	2,666.00	29,510.40	32,230.21	6,693.75	83,779.13	20,296.85	300,770.83	774,229.17	27.98%
	Receipts	500,000.00	108,500.04	7,901.84	3,800.07	8,432.98	49,385.57	14,515.88	24,802.44	45,689.02	13,401,025.23	32,689.66	24,418.72	37,791.12	13,758,952.57	(13,258,952.57)	2751.79%
	Loan Balance to Gen. Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**Outstanding**		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**67,862.54**	**140,688.16**	**148,078.28**	**146,407.71**	**128,438.25**	**174,639.57**	**134,804.43**	**156,940.87**	**173,119.49**	**13,541,914.51**	**13,567,910.42**	**13,508,550.01**	**13,526,044.28**			

12	Student Fees	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	50,000.00	308.56	1,910.75	11,737.67	1,115.00	1,373.00	308.00	803.95	143.97	2,557.50	109.00	1,902.00	0.00	22,269.40	27,730.60	44.54%
	Receipts	36,000.00	6,539.10	4,450.85	240.00	2,760.00	824.15	991.94	593.00	2,247.00	3,354.00	3,436.00	0.00	12,187.00	37,623.04	(1,623.04)	104.51%
	Cash Balance	**59,806.61**	**66,037.15**	**68,577.25**	**57,079.58**	**58,724.58**	**58,175.73**	**58,859.67**	**58,648.72**	**60,751.75**	**61,548.25**	**64,875.25**	**62,973.25**	**75,160.25**			

10	Cooperative Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	150,000.00	3,864.66	3,907.02	3,672.12	9,020.14	8,980.71	9,217.41	9,050.13	8,853.37	8,980.60	9,033.39	9,420.01	5,649.71	89,649.27	60,350.73	59.77%
	Receipts	75,000.00	0.00	3,695.99	3,439.74	33,410.10	5,971.14	6,820.22	0.00	3,410.12	33,410.11	6,938.01	0.00	3,410.11	100,505.54	(25,505.54)	134.01%
	Cash Balance	**7,219.60**	**3,354.94**	**3,143.91**	**2,911.53**	**27,301.49**	**24,291.92**	**21,894.73**	**12,844.60**	**7,401.35**	**31,830.86**	**29,735.48**	**20,315.47**	**18,075.87**			

	Cash Balance	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Cash Balance	**7,489,216.72**	**10,326,962.32**	**9,251,537.04**	**8,201,315.99**	**6,757,370.53**	**7,378,408.49**	**7,141,942.08**	**6,698,419.12**	**6,952,825.98**	**23,713,140.25**	**23,065,853.55**	**21,857,946.30**	**21,093,225.19**			

2017-18 School Year

01	General Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	SPED Expenditures	1,009,565.00	156,492.05	218,162.37	248,137.88	230,655.95	235,850.34	215,902.61	239,021.20	260,466.13	238,035.85	228,713.34	216,441.28	147,591.11	2,635,470.11	(1,625,905.11)	261.05%
	Non-SPED Expenditures	19,391,330.00	1,386,716.37	1,551,219.88	1,443,283.25	1,357,173.36	1,397,666.18	1,433,720.79	1,404,394.91	1,335,282.50	1,682,190.22	1,706,101.33	1,447,685.56	1,616,073.42	17,761,507.77	1,629,822.23	91.60%
	Total Expenditures	20,400,895.00	1,543,208.42	1,769,382.25	1,691,421.13	1,587,829.31	1,633,516.52	1,649,623.40	1,643,416.11	1,595,748.63	1,920,226.07	1,934,814.67	1,664,126.84	1,763,664.53	20,396,977.88	3,917.12	99.98%
	Total Receipts	20,046,234.00	4,269,068.23	812,931.69	404,661.44	683,867.94	2,829,527.97	968,000.97	1,614,261.92	1,882,637.98	5,392,764.13	594,899.27	73,390.13	1,434,937.34	20,960,949.01	(914,715.01)	104.56%
	Monthly Inter-Fund Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Cash Balance	**2,074,988.65**	**4,800,848.46**	**3,844,397.90**	**2,557,638.21**	**1,653,676.84**	**2,849,688.29**	**2,168,065.86**	**2,138,911.67**	**2,425,801.02**	**5,898,339.08**	**4,558,423.68**	**2,967,686.97**	**2,638,959.78**			
02	**Depreciation Fund**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	850,000.00	4,800.00	0.00	0.00	14,140.15	62,250.00	0.00	4,800.00	54,604.55	(1,216.68)	5,100.00	5,894.00	210,465.93	360,838.03	489,161.97	42.45%
	Receipts	157,467.00	161.30	174.31	238.95	189.11	279.59	233.40	171.18	189.49	287.27	169.15	183.59	256.75	2,534.09	154,932.91	1.61%
	Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**658,260.92**	**653,622.22**	**653,796.53**	**654,035.48**	**640,084.44**	**578,114.03**	**578,347.43**	**573,718.61**	**519,303.55**	**520,807.42**	**515,876.57**	**510,166.16**	**299,956.98**			
03	**Employee Benefit**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	145,560.00	8,998.02	4,544.47	4,177.99	5,637.12	11,896.36	9,884.67	9,119.29	12,077.19	7,913.26	2,729.52	4,599.96	7,268.83	88,846.68	56,713.32	61.04%
	Receipts	85,641.00	25,469.17	5,470.17	5,478.55	5,470.17	5,470.22	5,488.57	5,470.22	5,470.11	5,488.10	5,470.11	5,470.22	5,488.62	85,704.23	(63.23)	100.07%
	Cash Balance	**60,601.99**	**77,073.14**	**77,998.84**	**79,299.40**	**79,132.45**	**72,706.31**	**68,310.21**	**64,661.14**	**58,054.06**	**55,628.90**	**58,369.49**	**59,239.75**	**57,459.54**			
04	**QCPUF**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	3,150,000.00	0.00	0.00	0.00	119,710.00	0.00	0.00	0.00	15,000.00		119,210.00	0.00	0.00	253,920.00	2,896,080.00	8.06%
	Receipts	712,719.00	112,403.66	9,913.45	114,198.79	8,673.62	55,008.93	11,161.52	31,085.77	43,681.12	280,967.49	25,891.86	2,817.73	27,992.69	723,796.63	(11,077.63)	101.55%
	Cash Balance	**2,769,624.79**	**2,882,028.45**	**2,891,941.90**	**3,006,140.69**	**2,895,104.31**	**2,950,113.24**	**2,961,274.76**	**2,992,360.53**	**3,021,041.65**	**3,302,009.14**	**3,208,691.00**	**3,211,508.73**	**3,239,501.42**			
05	**Activities**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	500,000.00	23,566.44	75,942.55	38,474.19	33,610.85	21,666.86	68,329.65	15,969.80	70,054.01	43,962.54	23,291.13	16,930.10	46,850.76	478,648.88	21,351.12	95.73%
	Receipts	509,000.00	48,842.10	41,422.14	26,714.73	68,264.88	44,055.66	27,950.26	37,150.80	49,650.39	45,654.74	20,419.41	11,416.75	61,918.82	483,460.68	25,539.32	94.98%
	Cash Balance	**353,355.85**	**378,631.51**	**344,111.10**	**332,351.64**	**367,005.67**	**389,394.47**	**349,015.08**	**370,196.08**	**349,792.46**	**351,484.66**	**348,612.94**	**343,099.59**	**358,167.65**			
06	**School Lunch**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,095,000.00	118,197.35	107,040.04	124,008.58	93,523.45	94,459.44	99,656.52	106,022.69	96,200.40	96,543.28	58,666.05	41,774.05	48,824.64	1,084,916.49	10,083.51	99.08%
	Receipts	1,033,000.00	90,040.36	123,694.88	131,577.96	117,236.52	93,053.31	108,348.81	122,828.67	115,021.70	111,250.20	53,052.35	15,232.81	28,106.26	1,109,443.83	(76,443.83)	107.40%
	Cash Balance	**129,157.30**	**101,000.31**	**117,655.15**	**125,224.53**	**148,937.60**	**147,531.47**	**156,223.76**	**173,029.74**	**191,851.04**	**206,557.96**	**200,944.26**	**174,403.02**	**153,684.64**			
07	**Bond**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	575,000.00	0.00	0.00	0.00	392,252.50	0.00	0.00	0.00	0.00		61,185.00	0.00	0.00	453,437.50	121,562.50	78.86%
	Receipts	501,092.00	101,012.24	16,266.75	5,819.44	7,532.25	45,968.75	13,599.38	31,875.67	41,655.93	167,356.51	8,864.99	485.66	24,794.95	465,232.52	35,859.48	92.84%
	Cash Balance	**594,802.94**	**695,815.18**	**712,081.93**	**717,901.37**	**333,181.12**	**379,149.87**	**392,749.25**	**424,624.92**	**466,280.85**	**633,637.36**	**581,317.35**	**581,803.01**	**606,597.96**			
08	**Special Building**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,250,000.00	14,760.99	198,633.25	198,238.86	60,722.94	0.00	20,929.02	235,684.62	64,072.44	77,281.69	70,372.64	75,926.78	148,239.70	1,164,862.93	85,137.07	93.19%
	Receipts	400,587.00	165,811.14	57,669.19	3,110.62	37,105.50	43,691.56	8,655.96	23,925.30	60,063.86	132,655.99	147,109.30	507.14	19,700.60	700,006.16	(299,419.16)	174.75%
	Loan Balance to Gen. Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**532,719.31**	**683,769.46**	**542,805.40**	**347,677.16**	**324,059.72**	**367,751.28**	**355,478.22**	**143,718.90**	**139,710.32**	**195,084.62**	**271,821.28**	**196,401.64**	**67,862.54**			
09	**Student Fees**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	50,000.00	0.00	1,095.00	4,307.16	1,779.00	268.00	376.49	835.00	442.54	3,191.04	3,366.80	1,319.00	506.00	17,486.03	32,513.97	34.97%
	Receipts	36,000.00	5,302.00	4,188.00	834.00	877.00	891.00	724.00	1,794.30	3,853.99	5,917.00	50.00	0.00	7,396.75	31,828.04	4,171.96	88.41%
	Cash Balance	**45,464.60**	**50,766.60**	**53,859.60**	**50,386.44**	**49,484.44**	**50,107.44**	**50,454.95**	**51,414.25**	**54,825.70**	**57,551.66**	**54,234.86**	**52,915.86**	**59,806.61**			
00	**Cooperative Fund**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	150,000.00	3,846.57	8,551.96	3,917.27	3,874.25	3,902.52	11,805.72	11,872.33	11,828.26	11,828.94	13,984.94	12,638.17	12,762.00	110,812.93	39,187.07	73.88%
	Receipts	75,000.00	0.00	12,000.00	0.00	0.00	2,281.00	11,918.91	0.00	6,838.24	5,218.47	25,000.00	11,446.78	1,228.85	75,932.25	(932.25)	101.24%
	Cash Balance	**42,100.28**	**38,253.71**	**41,701.75**	**37,784.48**	**33,910.23**	**32,288.71**	**32,401.90**	**20,529.57**	**15,539.55**	**8,929.08**	**19,944.14**	**18,752.75**	**7,219.60**			
	Cash Balance	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Cash Balance	**7,261,076.63**	**10,361,809.04**	**9,280,350.10**	**7,908,439.40**	**6,524,576.82**	**7,816,845.11**	**7,112,321.42**	**6,953,165.41**	**7,242,200.20**	**11,230,029.88**	**9,818,235.57**	**8,115,977.48**	**7,489,216.72**			

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 08/01/2019 to 08/31/2019.

Site ID Site Name
Group ID Group Name

Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
SCHUYL	**Schuyler Community Schools**					
A	**ACADEMIC**					
1100	CONSORTIUM PAYROLL	232.84	0.00	0.00	0.00	232.84
1500	ARC EQUIP SPEC.ED.	555.85	0.00	0.00	0.00	555.85
	A Totals:	788.69	0.00	0.00	0.00	788.69
B	**ATHLETIC**					
2100	BASKETBALL B	-6,333.37	0.00	0.00	0.00	-6,333.37
2150	BASKETBALL G	-5,761.42	0.00	0.00	0.00	-5,761.42
2200	CROSS COUNTRY B & G	-95.00	0.00	100.00	0.00	-195.00
2250	CROSS COUNTRY	0.00	0.00	0.00	0.00	0.00
2300	FOOTBALL	-9,436.81	0.00	250.00	0.00	-9,686.81
2350	GOLF B	-1,680.85	0.00	0.00	0.00	-1,680.85
2375	GOLF G	-405.00	0.00	0.00	0.00	-405.00
2400	SOFTBALL	-287.50	0.00	130.00	0.00	-417.50
2450	SOCCER B	-5,283.09	0.00	-454.50	0.00	-4,828.59
2500	SOCCER G	-1,278.28	0.00	0.00	0.00	-1,278.28
2600	TRACK	-5,865.43	0.00	0.00	0.00	-5,865.43
2700	VOLLEYBALL	-221.66	0.00	68.42	0.00	-290.08
2750	WRESTLING	-12,162.42	0.00	0.00	0.00	-12,162.42
2755	WEIGHT ROOM EQUIPMENT	1,294.91	0.00	0.00	0.00	1,294.91
2800	SMS ATHLETICS	-10,894.18	0.00	1,356.75	0.00	-12,250.93
2850	LAUNDRY	0.00	0.00	0.00	0.00	0.00
2900	GENERAL	25,008.64	433.95	2,260.00	0.00	23,182.59
2950	MEDICAL	1,100.00	0.00	0.00	0.00	1,100.00
2970	BOOSTER CLUB DONATION	-59.65	0.00	0.00	0.00	-59.65
2975	DONATIONS	7,233.50	0.00	1,924.74	0.00	5,308.76
	B Totals:	-25,127.61	433.95	5,635.41	0.00	-30,329.07
C	**DISTRICT**					
3100	ADULT EDUCATION	3,833.68	0.00	0.00	0.00	3,833.68
3110	COLLEGE CREDIT	-23,408.68	238.35	300.00	0.00	-23,470.33
3200	GENERAL	19,738.99	33,144.44	153.22	0.00	52,730.21
3250	FIELD HOUSE	14,393.79	713.75	0.00	0.00	15,107.54
3300	FINES	1,268.22	0.00	0.00	0.00	1,268.22
3400	HIGH SCHOOL--- BOOK FINES	4,055.16	0.00	0.00	0.00	4,055.16
	C Totals:	19,881.16	34,096.54	453.22	0.00	53,524.48
D	**DEPARTMENTS**					
3450	SCHS LIBRARY FINES	699.36	1.75	0.00	0.00	701.11
4000	BAND	2,525.38	0.00	0.00	0.00	2,525.38
4025	Musical	4,449.84	0.00	0.00	0.00	4,449.84
4050	VOCAL	231.87	0.00	0.00	0.00	231.87
4750	KOEHN TRUST (BAND DONATION)	16,995.80	0.00	0.00	0.00	16,995.80
	D Totals:	24,902.25	1.75	0.00	0.00	24,904.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 08/01/2019 to 08/31/2019.

Site ID Site Name
Group ID Group Name

	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
E	UNIFORMS & EQUIPMENT						
	4500	BAND (UNIFORM DEP)	828.18	0.00	0.00	0.00	828.18
	4650	FLAG CORPS	9.62	1,005.00	0.00	0.00	1,014.62
	4700	INSTRUMENT RENTAL	0.00	0.00	0.00	0.00	0.00
	4770	AMBASSADORS	1,839.30	0.00	0.00	0.00	1,839.30
		E Totals:	2,677.10	1,005.00	0.00	0.00	3,682.10

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.

From 08/01/2019 to 08/31/2019.

Site ID Site Name

Group ID Group Name

	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
F	CLUBS ORGANIZATIONS						
	5000	ART	706.73	0.00	0.00	0.00	706.73
	5005	ATHS	573.39	0.00	0.00	0.00	573.39
	5050	CHEERLEADERS	2,097.70	93.33	0.00	0.00	2,191.03
	5100	DRAMATICS, SPEECH	-2,525.96	0.00	0.00	0.00	-2,525.96
	5105	One Act	-2,034.79	0.00	0.00	0.00	-2,034.79
	5150	DANCE TEAM	-976.92	586.75	0.00	0.00	-390.17
	5175	EMERGENCY RESPNSE TEAM	3,094.77	0.00	0.00	0.00	3,094.77
	5200	FFA	9,346.15	2,543.98	481.60	0.00	11,408.53
	5250	FCCLA	909.47	151.31	0.00	0.00	1,060.78
	5300	CULTURAL UNITY	1,013.71	0.00	0.00	0.00	1,013.71
	5350	NATIONAL HONOR SOCIETY	1,594.13	0.00	0.00	0.00	1,594.13
	5400	S-CLUB	262.01	0.00	0.00	0.00	262.01
	5405	SPIRIT CLUB	157.93	0.00	0.00	0.00	157.93
	5425	WARRIORS STAND FOR THE SILENT	183.52	0.00	0.00	0.00	183.52
	5500	SCIENCE & mATH cLUB	5,438.39	0.00	0.00	0.00	5,438.39
	5510	SCIENCE TRIP	31.26	0.00	0.00	0.00	31.26
	5515	INDUST. TECH GRANT SCHS	2,000.00	0.00	0.00	0.00	2,000.00
	5525	SCIENCE FAIR	746.17	0.00	0.00	0.00	746.17
	5550	STUDENT COUNCIL	320.31	863.00	0.00	0.00	1,183.31
	5575	504 R ACTIVITY FUND	319.22	0.00	0.00	0.00	319.22
	5600	RICHLAND ACTIVITY FUND	-249.00	0.00	0.00	0.00	-249.00
	5610	FISHER 24 ACTIVITY FUND	3,963.35	0.00	0.00	0.00	3,963.35
	5620	SCHUYLER ELEMENTARY SCHOOL	-243.13	781.11	0.00	0.00	537.98
	5621	SES FELICIATIONS	0.00	0.00	0.00	0.00	0.00
	5622	SES FIELD DAY	7,125.30	0.00	0.00	0.00	7,125.30
	5623	SES Vocal Music Club	1,220.15	0.00	0.00	0.00	1,220.15
	5624	SES LIBRARY	1,360.88	420.00	0.00	0.00	1,780.88
	5631	SES POP FUND	1,181.04	0.00	0.00	0.00	1,181.04
	5632	SES Band CLUB	133.00	0.00	0.00	0.00	133.00
	5633	SES STEM	0.00	585.00	0.00	0.00	585.00
	5650	BRAINSTORMING	0.00	0.00	0.00	0.00	0.00
	5675	TEEN MOM'S	133.86	0.00	0.00	0.00	133.86
	5700	A.S.K.	1,756.85	0.00	200.00	0.00	1,556.85
	5725	STUDENT COUNCIL MAKE A WISH	1,924.37	0.00	0.00	0.00	1,924.37
	5750	FELLOWSHIP CHRISTIANS FOR ATHLETICS	84.43	0.00	0.00	0.00	84.43
	5775	INDUSTRIAL TECH ACCOUNT	0.00	0.00	0.00	0.00	0.00
	5800	SHEEL CREEK WATER TESTING	0.00	0.00	0.00	0.00	0.00
	5825	PRESCHOOL	133.23	0.00	0.00	0.00	133.23
	5900	SMS GENERAL ACTIVITY	1,815.91	0.00	108.25	0.00	1,707.66
	5901	SMS STUDENT COUNCIL	8,666.91	0.00	0.00	0.00	8,666.91
	5902	SMS LIBRARY	3,073.94	0.00	0.00	0.00	3,073.94
	5903	SMS RESOURCE ROOM	4,680.90	0.00	0.00	0.00	4,680.90
	5904	SMS BAND CLUB	736.62	0.00	0.00	0.00	736.62
	5905	SMS TEACHER POP 7702463	-319.72	248.31	0.00	0.00	-71.41

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 08/01/2019 to 08/31/2019.

Site ID Site Name
Group ID Group Name

Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
5906	SMS EDUCATIONQUEST FOUNDATION GRANT	0.00	0.00	0.00	0.00	0.00
5907	SMS Entrepreneurship	0.00	0.00	0.00	0.00	0.00
5909	SMS VOCAL MUSIC	8.25	0.00	0.00	0.00	8.25
5910	SMS VOLLEYBALL CLUB	326.48	0.00	0.00	0.00	326.48
5911	SMS YEARBOOK	1,935.68	0.00	0.00	0.00	1,935.68
5915	SMS WRESTLING CLUB	1,142.18	0.00	0.00	0.00	1,142.18
5920	SMS FOOTBALL CLUB	67.80	0.00	0.00	0.00	67.80
5925	SMS BOYS BASKETBALL CLUB	475.53	0.00	0.00	0.00	475.53
5930	YOUTH FOOTBALL	2,429.17	0.00	0.00	0.00	2,429.17
5935	YOUTH SOCCER	4,125.00	0.00	0.00	0.00	4,125.00
	F Totals:	70,946.17	6,272.79	789.85	0.00	76,429.11
G	CONCESSION/VENDING					
6000	CONCESSION	4,533.35	0.00	1,000.00	0.00	3,533.35
6010	Imp. Fund-10%	2,787.55	0.00	0.00	0.00	2,787.55
6100	SCHS PEPSI 7701503	8,843.10	0.00	0.00	0.00	8,843.10
6125	SCHS LUNCH PEPSI	0.00	0.00	0.00	0.00	0.00
6150	SCS FIELD HOUSE POP	2,120.19	0.00	0.00	0.00	2,120.19
6200	STUDENT POP	948.59	0.00	0.00	0.00	948.59
6300	TEACHER POP	4,335.17	0.00	0.00	0.00	4,335.17
6400	S-CLUB JUICE	19.21	0.00	0.00	0.00	19.21
6500	MAINTENANCE	7,903.88	0.00	0.00	0.00	7,903.88
6600	MILK MACHINE - FCCLA	171.53	0.00	0.00	0.00	171.53
	G Totals:	31,662.57	0.00	1,000.00	0.00	30,662.57
H	SALES					
7000	HORTICULTURE	12,946.14	557.00	120.00	0.00	13,383.14
7010	HOUSE CONSTRUCTION	2,953.02	0.00	0.00	0.00	2,953.02
7020	HOUSE RENTAL	20,774.40	400.00	0.00	0.00	21,174.40
7050	INTRO TO CONSTRUCTION	3,756.86	0.00	0.00	0.00	3,756.86
7150	BBB CLUB ACCOUNT	-198.53	330.00	0.00	0.00	131.47
7200	GBB CLUB ACCOUNT	-222.04	70.00	0.00	0.00	-152.04
7215	BOYS GOLF CLUB ACCT.	2,807.51	0.00	0.00	0.00	2,807.51
7225	GIRLS GOLF CLUB ACCOUNT	258.26	0.00	0.00	0.00	258.26
7250	WRESTLING CLUB ACCOUNT	5,572.93	2,135.00	481.70	0.00	7,226.23
7275	WRESTLING AIDS	477.71	0.00	0.00	0.00	477.71
7300	BSOC CLUB ACCOUNT	3,722.90	0.00	0.00	0.00	3,722.90
7325	GSOC CLUB ACCOUNT	4,266.49	0.00	500.00	0.00	3,766.49
7350	G/B CROSS COUNTRY CLUB	1,294.60	0.00	0.00	0.00	1,294.60
7400	FOOTBALL CLUB ACCOUNT	4,155.57	3,300.00	0.00	0.00	7,455.57
7450	VOLLEYBALL CLUB ACCT.	6,958.85	5,492.70	0.00	0.00	12,451.55
7500	SB CLUB ACCOUNT	498.68	0.00	0.00	0.00	498.68
7550	STUDENT PURCHASES	243.66	91.00	91.00	0.00	243.66
7600	TR. CLUB ACCT	2,206.98	0.00	0.00	0.00	2,206.98
	H Totals:	72,473.99	12,375.70	1,192.70	0.00	83,656.99

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 08/01/2019 to 08/31/2019.

Site ID Site Name
Group ID Group Name

Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
I	CLASSES					
8000	ALUMNI ACCOUNT	1,386.24	0.00	0.00	0.00	1,386.24
8255	CLASSES OF 2013	719.22	0.00	0.00	0.00	719.22
8260	CLASS 2014	382.63	0.00	0.00	0.00	382.63
8265	CLASS OF 2015	219.65	0.00	0.00	0.00	219.65
8270	CLASS OF 2016	274.99	0.00	0.00	0.00	274.99
8275	CLASS OF 2017	1,306.71	0.00	0.00	0.00	1,306.71
8280	CLASS 2018	96.87	0.00	0.00	0.00	96.87
8285	CLASS OF 2019	134.82	0.00	0.00	0.00	134.82
8290	CLASS OF 2020	1,956.60	0.00	0.00	0.00	1,956.60
8295	CLASS OF 2021	794.67	0.00	0.00	0.00	794.67
8300	Class of 2022	244.00	0.00	0.00	0.00	244.00
8320	CLASS OF 2026	561.53	0.00	0.00	0.00	561.53
8325	CLASS OF 2027	158.51	471.00	0.00	0.00	629.51
8330	CLASS OF 2028	164.56	0.00	0.00	0.00	164.56
8335	CLASS OF 2029	90.21	0.00	0.00	0.00	90.21
8340	CLASS OF 2030	1,217.45	685.00	0.00	0.00	1,902.45
8345	CLASS OF 2031	148.95	240.00	0.00	0.00	388.95
8350	Class of 2032	0.00	0.00	0.00	0.00	0.00
	I Totals:	9,857.61	1,396.00	0.00	0.00	11,253.61
J	YEARBOOK					
8560	YEARBOOK	6,107.91	612.30	5,800.00	0.00	920.21
	J Totals:	6,107.91	612.30	5,800.00	0.00	920.21
K	MISCELLANEOUS					
9000	STUDENT COUNCIL SCHOOL IMPROVMENT FUND	1,304.25	0.00	0.00	0.00	1,304.25
9025	SAVE THE CHILDREN	300.00	0.00	0.00	0.00	300.00
9030	AFTERSCHOOL PROGRAM	79,423.76	1,330.00	162.00	0.00	80,591.76
9035	SIXPENSE	362.00	0.00	448.75	0.00	-86.75
9040	SES BACK PACK PROGRAM	2,780.00	0.00	0.00	0.00	2,780.00
9050	SCHS FELICITATIONS	0.00	0.00	0.00	0.00	0.00
9075	KEY DEPOSITS & RENTAL FEES	6,396.25	16.00	0.00	0.00	6,412.25
9100	BLOOD MOBILE	-131.56	0.00	0.00	0.00	-131.56
9105	WELLNESS WARRIORS	2,704.77	0.00	250.00	0.00	2,454.77
9115	LUNCH CARD	2,446.05	0.00	0.00	0.00	2,446.05
9125	TMH	71.20	0.00	0.00	0.00	71.20
9150	PRINCIPAL	-84.80	25.00	0.00	0.00	-59.80
9175	Technology Fee	36,297.94	1,313.32	0.00	0.00	37,611.26
	K Totals:	131,869.86	2,684.32	860.75	0.00	133,693.43
L	SCHOLARSHIPS/MEMORIALS					
9200	TOUR	176.57	0.00	0.00	0.00	176.57
9500	COLLEGE ACCESS GRANT	2,604.91	0.00	2,054.36	0.00	550.55
	L Totals:	2,781.48	0.00	2,054.36	0.00	727.12

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 08/01/2019 to 08/31/2019.

Site ID Site Name
Group ID Group Name

Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
	SCHUYL Totals:	348,821.18	58,878.35	17,786.29	0.00	389,913.24
	Report Totals:	348,821.18	58,878.35	17,786.29	0.00	389,913.24

SCHUYLER COMMUNITY SCHOOLS
Treasurer's Report
Fiscal Year 2019

GENERAL FUND	Aug-19	YTD 2018-19
Beginning Cash Balance	**2,965,646.01**	**2,562,440.43**
Receipts:		
Colfax county Local District Tax	749,502.81	13,281,349.05
Butler county Local District Tax	9,936.80	1,470,981.48
Interest	2,564.41	24,406.64
License Fees		4,260.00
Rent of Facility		0.00
Curriculum Receipts		0.00
Other Local Receipts		0.00
Private grants		1,088.00
ESU Receipts		0.00
State Aid		3,277,818.00
Special Education		898,680.00
SPED Transportation		6,288.00
State Apportionment		240,793.54
Distant Ed Incentive		0.00
Six Pence		241,356.00
Other State Receipts		106.82
High Ability Learner		13,702.00
Title 1 Part A	111,694.00	284,705.00
Title I part B		355,130.00
Title I, SIG		63,523.92
Title II, Part A - Staff		19,240.00
SPED IDEA Base		92,576.00
SPED Preschool		0.00
SPED IDEA, Part B Enroll		238,291.00
SPED Ed IDEA CEIS		0.00
SPED non public	11,521.00	22,374.00
Medicaid in the Public Schools - MIPS	12,592.00	29,543.92
NASB MEDICAID Reimbursements	4,650.44	15,993.14
Carl Perkins Fund		3,142.00
E-Rate Reimbursement		15,411.60
Migrant	105.78	105.78
Title III	5908.00	80,517.00
Title III Immigrant		2,959.00
Peak ILCD/other grants	475.00	3,325.00
21st Century Grant		145,079.61
Title IV A SSAE Grant		32,415.00
EducationQuest Grant		0.00
Buffett Foundation		0.00
Scott Foundation Grant - Child Well Being		0.00
Insurance Adjustments		0.00
Sale of Property	3,734.00	3,734.00
Other Non Revenue		60.52
Transfers in		0.00
Total Receipts	**912,684.24**	**20,868,956.02**
Non-program Receipts		
Non-program Receipts	76,998.16	83,791.27
Lunch & Coop Fund Reimbursements	27,484.27	371,950.99
Subtotal	**104,482.43**	**455,742.26**
Transfers from CD		
Transfers IN/OUT Money Market Accounts		11,350,000.00
Total Receipts & Transfers	**1,017,166.67**	**32,674,698.28**

General Fund Cash	**3,982,812.68**	**35,237,138.71**
General Fund Disbursements	-1,978,880.80	-21,600,691.13
Transfers In/Out Money Market Accounts		-11,632,515.70
Prior Period Adjustment (Voided Checks)	5,153.07	5,153.07
Total Disbursements	**-1,973,727.73**	**-33,228,053.76**
Ending Book Balance	**2,009,084.95**	**2,009,084.95**
INVESTMENT ACCOUNTS BALANCES:		
GENERAL FUND CD's (BALANCE CARRIED FC	**76,854.63**	**76,519.35**
CD Cashed out		**0.00**
Interest on CD		**335.28**
Total CD BALANCE	**76,854.63**	**76,854.63**
TOTAL GENERAL FUND CASH BALANCE	**2,085,939.58**	**2,085,939.58**
SPECIAL BUILDING FUND		
Beginning Cash Balance	**13,508,550.01**	**67,862.54**
Colfax County Tax Collection	25,003.12	424,306.17
Butler County Tax Collection	283.55	47,664.26
School Project Support Donations		0.00
Sale of Property		0.00
Interest	12,504.45	47,028.06
2019 HS Bonds sold		13,239,954.08
Sale of Property		0.00
Non-revenue receipts		0.00
Total before non-program receipts	**37,791.12**	**13,758,952.57**
Non-program Receipts/transfers		13,500,000.00
Total Monthly Receipts	**37,791.12**	**27,258,952.57**
Cashed CD's		0.00
Total Building Fund Cash	**13,546,341.13**	**27,326,815.11**
Disbursements & Transfers:		
Total Expenditures	**(20296.85)**	-300770.83
Non-program Expenditures		-13500000.00
Total Disbursements	**(20,296.85)**	**-13800770.83**
Ending Balance	**13,526,044.28**	**13,526,044.28**
Special Building Fund Investment Accounts		
CD's Beginning Balance (58367, 800012316, 800012316)		**0.00**
CD's Purchased		0.00
CD's Purchased with Bond Dollars		0.00
Interest on CD		
Total Special Building Fund Investments		**0.00**
Total Special Building Fund	**13,526,044.28**	**13,526,044.28**
BOND FUND ACCOUNT		
Beginning Balance Pinnacle Bank	**619,185.24**	**606,597.96**
New Bond K-3 2007 tax collections	25,442.68	504,574.14
Interest	54.51	780.31
		0.00
Total	**25,497.19**	**505,354.45**
Bond Payment		-467,269.98
Expenditures		**0.00**
Balance 2007 bonds	**644,682.43**	**644,682.43**

Beginning Balance - County Treasurer		**0.00**
Old Bond - WW 1993 - Held by Colfax Co Treasurer		0.00
Transfers		0.00
Total Old Bond Balance		**0.00**
Beatrice Bank Holding funds		**0.00**
Total Bond Fund Balance	**644,682.43**	**644,682.43**
DEPRECIATION FUND SAVINGS		
Beginning Balance Checking accounts	**139,055.65**	**214,036.85**
Receipts	100,000.00	100,000.00
Interest on Money Market Account	61.23	941.22
Non-program receipts		
Total	**239,116.88**	**314,978.07**
Disbursements	-5,400.00	-81,261.19
Transfers		
Non-program disbursements		
Ending Balance Cash account/Money Market Ac	**233,716.88**	**233,716.88**
DEPRECIATION FUND INVESTMENTS:		
Beginning Balance (800011254, 800012522, 583	**86,336.31**	**85,920.13**
CD's		**0.00**
Interest	179.83	**596.01**
Ending Balance Investments	**86,516.14**	**86,516.14**
Total Depreciation Funds	**320,233.02**	**320,233.02**
QUALIFIED CAPITAL PURPOSE BONDS		
Beginning balance	3,735,097.83	**3,239,501.34**
PINNACLE BANK (initial deposit+interest)		
Colfax County Tax Collections	25,157.48	455,601.80
Butler County Tax Collections	283.55	51,529.95
Interest & Transfers	3,450.32	32,638.13
US Treasury Receipts		223,637.96
Total Monthly Receipts	**28,891.35**	763,407.84
Transfers		0.00
Payments/Transfer of interest	**0.00**	-238,920.00
Disbursements		
Fund Balance	**3,763,989.18**	**3,763,989.18**
EMPLOYEE BENEFITS FUND		
Beginning Balance	**43,960.13**	**44,091.68**
Deposits	5,728.70	88,903.63
Total Revenue	**49,688.83**	**132,995.31**
Disbursements & Transfers:	-11,199.19	-94,505.67
Ending Balance	**38,489.64**	**38,489.64**
EMPLOYEE BENEFITS FUND INVESTMENTS:		
Beginning Balance (800010018; 55375)	**13,420.13**	**13,367.86**
SCS CD's		52.27
Ending Balance	**13,420.13**	**13,420.13**
Total Employee Benefits Funds Investments	13,420.13	13,420.13
Total Employee Benefits Funds	**51,909.77**	**51,909.77**

SCS STUDENT FEES		
Beginning Balance	**62,973.25**	**59,806.61**
Receipts	**12,187.00**	37,623.04
Total	**75,160.25**	**97,429.65**
Disbursements	0.00	-22,269.40
Ending Balance	**75,160.25**	**75,160.25**

SCS ACTIVITY FUND		
Beginning Balance	**348,821.18**	**358,167.65**
Receipts	58,878.35	490,403.08
Total	**407,699.53**	**848,570.73**
Disbursements	-17,786.29	-458,657.49
Ending Balance	**389,913.24**	**389,913.24**

Lunch Fund		
Beginning Balance Checking accounts	**237,730.38**	**153,684.64**
Receipts	23,683.34	1,157,864.57
Interest	38.36	486.14
non-program receipts		25.70
Total Cash	**261,452.08**	**1,312,061.05**
Disbursements	-44,174.59	-1,094,783.56
non-program expenses		0.00
Total Expenditures	-44,174.59	-1,094,783.56
Total Lunch Funds	**217,277.49**	**217,277.49**

SCS COOPERATIVE FUND		
Beginning Balance	**20,315.47**	**7,219.60**
Receipts	3,410.11	100,505.54
Total	**23,725.58**	**107,725.14**
Disbursements	-5,649.71	-89,649.27
Ending Balance	**18,075.87**	**18,075.87**

Submitted By:

Charles P. Misek, Treasurer

SCHUYLER COMMUNITY SCHOOLS

Revenue Summary Report

FY 2019

For the Month of AUGUST 2019

Account	BUDGET 2018-19	Aug-19	2018-19 YTD TOTALS	Percent Collected
Tax Collections	13,958,334.00	759,439.61	14,752,330.53	105.69%
Tuition Rec'd Other Districts	-		-	0.00%
Interest earned on Local Receipts	1,000.00	2,545.43	24,474.45	2447.45%
CD Interest	17,500.00	18.98	267.47	1.53%
License Fee	3,500.00		4,260.00	121.71%
Community Service Activities	3,000.00		-	0.00%
Grants from Corp & other private	-		1,088.00	
Other Local Receipts	19,118.00		-	0.00%
ESU Receipts	2,000.00		-	0.00%
State Aid	3,277,820.00		3,277,818.00	100.00%
Sp Ed Programs	558,000.00		898,680.00	161.05%
Sp Ed Transportation	4,000.00		6,288.00	157.20%
State Apportionment	261,975.00		240,793.54	91.91%
Other State/Distance Learning Education			-	
High Ability Learner	6,500.00		13,702.00	210.80%
Six Pence	135,000.00		241,356.00	178.78%
Other State	5,000.00		106.82	0.00%
Title I, Part A	200,000.00	111,694.00	284,705.00	0.00%
Title I, part B	400,000.00		355,130.00	0.00%
Title I - School Improvement Grant	886,985.00		63,523.92	0.00%
Title IIA	40,000.00		19,240.00	48.10%
Title IIA, ESU7 Consortium	-		-	0.00%
IDEA, to age 5	82,576.00		92,576.00	0.00%
Sp Ed - Base	250,000.00		-	0.00%
Sp Ed-Part B Funds Enrollment	47,595.00		238,291.00	500.66%
Sp Ed - CEIS	45,000.00		-	0.00%
Sp Ed - Non public		11,521.00	22,374.00	0.00%
Medicaid in Public schools	10,000.00	12,592.00	29,543.92	0.00%
NASB NEBMAC MEDICAID	40,000.00	4,650.44	15,993.14	39.98%
Carl Perkins	5,000.00		3,142.00	62.84%
E-Rate Reimbursement	57,000.00		15,411.60	27.04%
Migrant	-	105.78	105.78	
Title III	80,000.00	5,908.00	80,517.00	100.65%
Title III Immigrant	4,575.00		2,959.00	64.68%
Peak ILCD/other grants	425.00	475.00	3,325.00	782.35%
21st Century Grant	272,109.00		145,079.61	53.32%
Title IV-A SSAE	-		32,415.00	
Save the Children Buffett Foundation			-	
Education Quest	-		-	0.00%
Scott Grant - Child Well Being			-	
Debt Services			-	0.00%
Insurance Adjustments	-		-	0.00%
Sale of Property	-	3,734.00	3,734.00	0.00%
Other Non Revenue Receipts			60.52	0.00%
Total Program Receipts	**20,674,012.00**	**912,684.24**	**20,869,291.30**	100.94%
Non Program Receipts				
Non Program Receipts	-	76,998.16		
Lunch, Coop Payroll or Reimb	-	27,484.27		
	-			

Total Receipts	**20,674,012.00**	**1,017,166.67**	**20,869,291.30**	
Total Budgeted Beginning Cash	2,839,507.00			
Total Resources Available	**23,513,519.00**			
Audit adjustments				
OTHER FUND RECEIPTS				
Depreciation Fund Receipts	384,272.00	100,241.06	101,459.29	26.40%
Employee Benefits Fund Receipts	88,100.46	5,728.70	83,261.11	94.51%
Qualified Capital Purpose Fund	706,000.00	28,891.35	714,371.09	101.19%
Activities Fund Receipts	141,832.35	58,878.35	438,900.16	309.45%
Lunch Fund Receipts	1,006,315.36	23,721.70	1,052,692.08	104.61%
Bond Fund	50,000.00	25,497.19	459,630.61	919.26%
Special Bldg Fund	50,000.00	37,791.12	13,713,263.55	27426.53%
Cooperative Fund	75,000.00	3,410.11	97,095.42	129.46%
Student Fee Receipts	36,000.00	12,187.00	35,376.04	98.27%
TOTAL OTHER FUND RECEIPTS	**2,537,520.17**	**296,346.58**	**16,696,049.35**	
Beginning Balances	4,850,256.94			
TOTAL SCS FUND RECEIPTS	***30,901,296.11***	**1,313,513.25**	**37,565,340.65**	
Transfer				
General Fund	-		11,350,000.00	
Depreciation Fund			100,077.94	
Employee Benefits			5,694.79	
Qualified Capital Purpose Fund			49,036.75	
Activity Fund			51,502.92	
Lunch Fund			105,658.63	
Bond Fund			45,723.84	
Special Building Fund			13,545,689.02	
Cooperative Fund				
Student Fees Fund			2,247.00	
TOTAL TRANSFERS		-	**25,255,630.89**	
TOTAL SCS RECEIPTS WITH TRANSFERS		**1,313,513.25**	**62,820,971.54**	

SCHUYLER COMMUNITY SCHOOLS
EXPENDITURE SUMMARY
FISCAL YEAR 2019
Monthly Expenditures

Account	2018-19 Budget	Aug-19	YTD 2018-19	Percent 2018-19
Regular Instructional Programs	11,992,000.00	1,059,113.15	11,088,334.66	92.46%
Special Education Instructional Programs	1,048,005.00	150,770.42	1,892,614.16	180.59%
Summer School	42,000.00	17,662.74	34,518.90	82.19%
Support Services-Pupils	950,000.00	45,887.67	542,116.09	57.06%
OT/PT/Speech/Vision	50,000.00	5,294.20	264,378.15	528.76%
Support Services-Staff	652,415.00	140,125.44	1,316,850.55	201.84%
General Administration	500,000.00	27,483.07	427,793.42	101.16%
Office Of The Principal	1,050,000.00	89,436.65	1,062,133.08	134.79%
Support Services-Business	150,800.00	22,146.13	203,256.95	134.79%
Furniture and Equipment	36,400.00	-	17,764.21	48.80%
Support Services-Maintenance & Operation	1,938,256.00	195,911.09	2,024,398.14	104.44%
Support Services-Pupil Transportation	75,320.00	31,244.90	318,299.50	422.60%
Community Services	40,000.00	5,752.87	83,062.33	207.66%
State Categorical Programs	385,400.00	23,197.09	335,876.75	87.15%
Federal Programs	2,195,423.00	40,372.95	1,796,067.68	81.81%
Debt Service	232,500.00		-	0.00%
Transfers	100,000.00	20,000.00	20,000.00	20.00%
Total Program Expenditures	**21,438,519.00**	**1,874,398.37**	**21,427,464.57**	**99.95%**
Non Prog. Expenditures - Misc		76,998.16	83,791.27	
Non Prog. Expenditures - Lunch & Coop		27,484.27	371,950.99	
Total Expenditures	**21,438,519.00**	**1,978,880.80**	**21,883,206.83**	
Budgeted Cash Reserve	2,575,000.00			
Total Requirements	**24,013,519.00**	**1,978,880.80**	**21,883,206.83**	
OTHER FUND DISBURSEMENTS				
Depreciation Fund Disbursements	850,000.00	5,400.00	81,261.19	9.56%
Employee Benefits Fund Disbursements	145,560.00	11,199.19	94,505.67	64.93%
Qualified Capital Purpose Fund	3,650,000.00	-	238,920.00	6.55%
Activities Fund Disbursements	500,000.00	17,786.29	458,657.49	91.73%
Lunch Fund Disbursements	1,160,000.00	44,174.59	1,094,757.86	94.38%
Bond Fund	575,000.00	-	467,269.98	81.26%
Special Bldg Fund Disbursements	1,075,000.00	20,296.85	300,770.83	27.98%
Cooperative	150,000.00	5,649.71	89,412.52	59.61%
Student Fee Disbursements	50,000.00	-	22,269.40	44.54%
	8,155,560.00	104,506.63	2,847,824.94	34.92%
Other fund Cash Reserves	500,000.00			
TOTAL DISTRICT'S DISBURSEMENTS	**32,669,079.00**	**2,083,387.43**	**24,731,031.77**	
Transfer funds				
General Fund			11,350,000.00	
Depreciation Fund			100,000.00	
Employee Benefits			-	
Qualified Capital Purpose Fund			-	
Activity Fund			-	
Lunch Fund Transfers			-	
Bond Fund			-	
Special Building Fund			13,500,000.00	
Cooperative Fund			-	
Student Fees Fund			-	
Transfer funds		-	**24,950,000.00**	
TOTAL DISTRICT EXPENDITURES		**2,083,387.43**	**49,681,031.77**	

SCHUYLER COMMUNITY SCHOOLS
LUNCH PROGRAM
BUDGET TO ACTUAL
FISCAL YEAR 2019

Receipts:	**Budget 2018-2019**	**August 2019**	**YTD Actual 2018-2019**	**% of Budget**
Sale of Meals	165000.00	18808.05	180775.46	109.56%
Interest	10.00	38.36	494.24	4942.40%
State Reimbursement	5000.00		7083.95	141.68%
Federal Reimbursement	836295.36	4875.29	969497.06	115.93%
Other Income	10.00		500.00	5000.00%
Other Non-Revenue Income	0.00		0.00	
Transfer	0.00		0.00	
Non-program receipts	0.00		0.00	0.00%
Total Receipts	**1006315.36**	**23721.70**	**1158350.71**	**115.11%**
Beginning Cash	153684.64			
Transfer between accts				
Total Receipts & Beg. Cash	**1160000.00**			
Expenditures				
Regular Salaries	371000.00	24305.34	301221.74	81.19%
Substitute Salaries	10000.00		12449.20	124.49%
Employee Benefits	150000.00	13742.12	171238.45	114.16%
Contracted Services	1000.00		0.00	0.00%
Gas & Van Service	1000.00		1125.97	112.60%
Food	590000.00	3634.90	561735.89	95.21%
Software	4000.00		4068.00	101.70%
Supplies & Materials	23000.00	241.19	27722.16	120.53%
Equipment	5000.00	1884.00	4161.30	83.23%
Equipment Repair	3000.00	245.67	6245.10	208.17%
Miscellaneous	2000.00	23.95	2217.14	110.86%
Non-program Expenditures	0.00		1675.89	
Total Expenditures	**1160000.00**	**44077.17**	**1093860.84**	**94.30%**
Necessary Cash Reserves	**0.00**			
TOTAL REQUIREMENTS	**1160000.00**			
Transfers back between accts				
Revenue over Expenses		**(20,355.47)**	**64,489.87**	

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Schuyler Community Schools (19-0123) in Colfax County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2019 at 6:30 o'clock, P.M., at Schuyler Central High School Music Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers 2017-2018 (1)	Actual/Estimated Disbursements & Transfers 2018-2019 (2)	Budgeted Disbursements & Transfers 2019-2020 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 20,397,106.00	$ 21,438,519.00	$ 21,438,519.00	$ 3,000,000.00	$ 10,480,185.00	$ 14,099,327.00
Depreciation	$ 360,838.00	$ 850,000.00	$ 850,000.00		$ 850,000.00	
Employee Benefit	$ 88,846.00	$ 145,560.00	$ 145,560.00	$ -	$ 145,560.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 478,649.00	$ 500,000.00	$ 600,000.00	$ -	$ 600,000.00	
School Nutrition	$ 1,086,955.00	$ 1,160,000.00	$ 1,225,000.00	$ -	$ 1,225,000.00	
Bond	$ 453,438.00	$ 575,000.00	$ 1,675,000.00	$ -	$ 675,000.00	$ 1,010,101.00
Special Building	$ 1,107,863.00	$ 1,075,000.00	$ 13,500,000.00		$ 13,500,000.00	$ -
Qualified Capital Purpose Undertaking	$ 238,920.00	$ 3,650,000.00	$ 4,340,000.00	$ -	$ 3,840,000.00	$ 505,051.00
Cooperative	$ 110,812.00	$ 150,000.00	$ 150,000.00	$ -	$ 150,000.00	
Student Fee	$ 17,486.00	$ 41,000.00	$ 70,000.00	$ -	$ 70,000.00	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 24,340,913.00	$ 29,585,079.00	$ 43,994,079.00	$ 3,000,000.00	$ 31,535,745.00	$ 15,614,479.00

Notice of Special Hearing To Set Final Tax Request

Schuyler Community Schools (19-0123) in Colfax County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 9th day of September 2019 at 6:35 o'clock P.M., at Schuyler Central High School Music Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2018-2019	2019-2020	Change
Property Valuations	1,390,893,335	1,389,497,037	0%

	2018/19 Budget Information				***2019/20 Budget Information***				
Fund	2018-2019 Operating Budget	2018-2019 Property Tax Request	2018 Tax Rate	Property Tax Rate (2018-2019 Request **Divided By** 2019 Valuation)	2019-2020 Operating Budget	2019-2020 Proposed Property Tax Request	Proposed 2019 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	21,438,519.00	14,099,327.13	1.013689	1.014707	21,438,519.00	14,099,327.00	1.014707	0%	0%
Bond Fund(s) K - 12	575,000.00	505,050.50	0.036311	0.036348	1,675,000.00	1,010,101.00	0.072695	100%	191%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Bond Fund _____			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Special Building Fund	1,075,000.00	505,050.50	0.036311	0.036348	13,500,000.00	-	0.000000	-100%	1156%
Qualified Capital Purpose Undertaking Fund K - 12	3,650,000.00	505,050.50	0.036311	0.036348	4,340,000.00	505,051.00	0.036348	0%	19%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Total	26,738,519.00	15,614,478.63	1.122622	1.123751	40,953,519.00	15,614,479.00	1.123750	0%	53%

September 5, 2019

Schuyler Community Schools
Board of Education
401 Adam Street
Schuyler, NE 68661

Dear Negotiations Committee:

The Schuyler Education Association requests that the school board of Schuyler Community Schools take action to recognize the Schuyler Education Association as the exclusive bargaining agent for the district's non-supervisory certificated staff for the 2021-2022 contract year. Please direct your response to the undersigned.

Sincerely,

Mandy Yosten
2019-2020 President, Schuyler Education Association

Scanned to HR

Jennifer Svoboda <jennifer.svoboda@schuylercommunityschools.org>

Letter of Resignation

1 message

Jennifer Svoboda <jennifer.svoboda@schuylercommunityschools.org> Fri, Sep 6, 2019 at 6:55 PM
To: Dan Hoesing <dan.hoesing@schuylercommunityschools.org>, Jim Kasik <jim.kasik@schuylercommunityschools.org>, Stephen Grammer <stephen.grammer@schuylercommunityschools.org>

Dear Administrators,

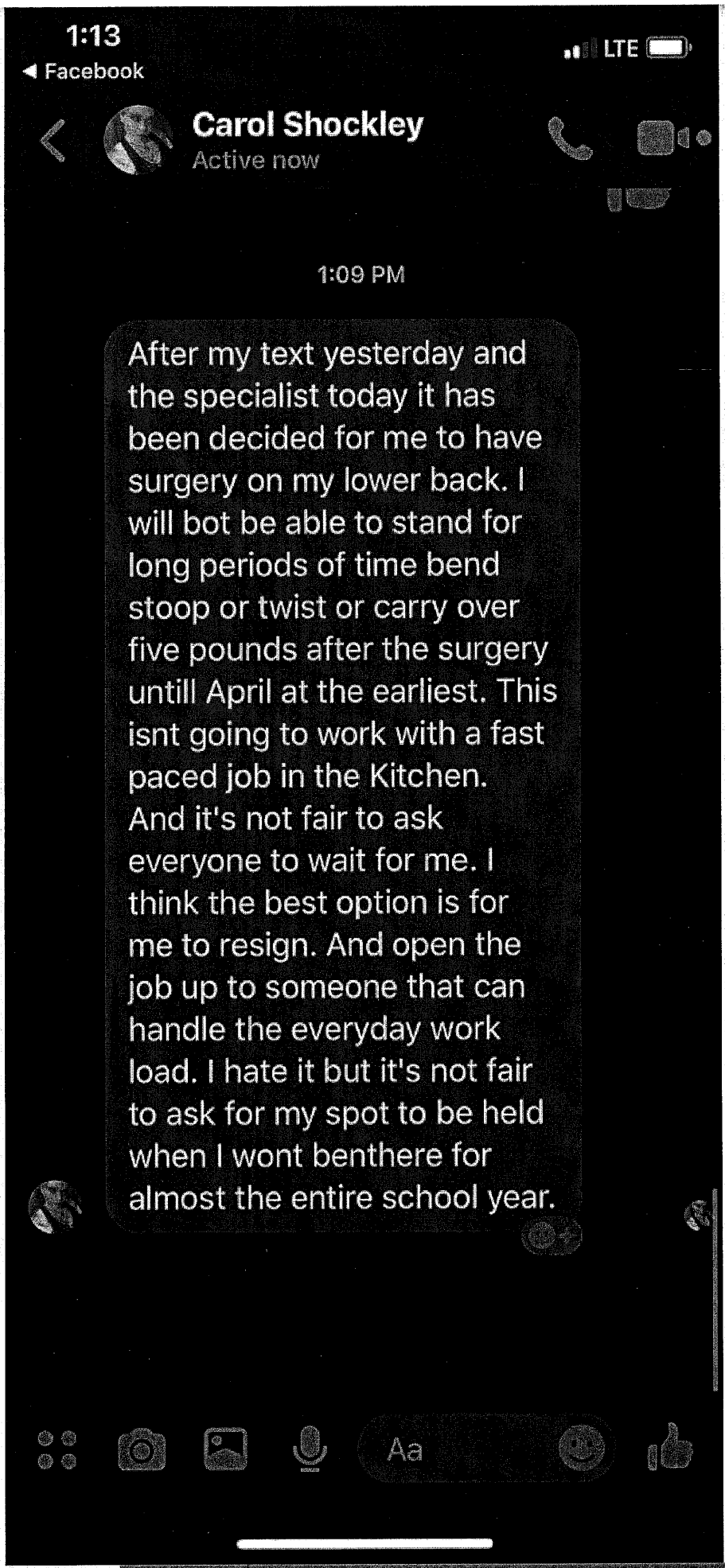
I am writing this letter in reference to the conversations we had in your offices today, regarding my resignation from the Schuyler School District. It is with great sorrow that I am leaving my position at Schuyler Central HIgh School. I have enjoyed my students, co-workers, and administration. It has been a wonderful yet short experience.

I have been given an opportunity of a lifetime. Having trained multiple athletes competing and winning in conference titles. Consistently qualifying athletes to the first round of NCAA's, and successfully producing two NCAA All-Americans.

I have been recognized for my talents and recommended by my peers to Stanford University for Assistant Track and Field coaching position. I informed you of my interview in California last weekend, and upon my return to Schuyler I was offered the position at Stanford University and accepted.

Sincerely,

Jennifer Svoboda



been decided for me to have surgery on my lower back. I will bot be able to stand for long periods of time bend

Crafters/Vendors that sell items with a Medievil/ Fanasty theme. And or Soaps, Oils, Candels, wooden furniture, wands, handmade jewelry or clothing. Also we will have a open Market for vendors with produce

MATED HOURL

AIA® Document A133™ – 2009 Exhibit A

Guaranteed Maximum Price Amendment

for the following PROJECT:
(Name and address or location)

Schuyler Community Schools - New gymnasium addition and theater conversion to existing Schuyler Central High School.

THE OWNER:
(Name, legal status and address)

Colfax County School District 19-0123, a/k/a Schuyler Community Schools
A political subdivision of the State of Nebraska
401 Adam Street
Schuyler, NE 68661
402-352-3527

THE CONSTRUCTION MANAGER:
(Name, legal status and address)

Hausmann Construction, Inc.
A Nebraska corporation
8885 Executive Woods Drive
Lincoln, NE 68512
402-438-3230

ARTICLE A.1
§ A.1.1 Guaranteed Maximum Price
Pursuant to Section 2.2.6 of the Agreement, the Owner and Construction Manager hereby amend the Agreement to establish a Guaranteed Maximum Price. As agreed by the Owner and Construction Manager, the Guaranteed Maximum Price is an amount that the Contract Sum shall not exceed. The Contract Sum consists of the Construction Manager's Fee plus the Cost of the Work, as that term is defined in Article 6 of this Agreement.

§ A.1.1.1 The Contract Sum is guaranteed by the Construction Manager not to exceed Eleven Million, Seven Hundred Nineteen Thousand, Three Hundred Sixty-Nine and No/100ths Dollars ($ 11,719,369.00), subject to additions and deductions by Change Order as provided in the Contract Documents.

§ A.1.1.2 Itemized Statement of the Guaranteed Maximum Price. Provided below is an itemized statement of the Guaranteed Maximum Price organized by trade categories, allowances, contingencies, alternates, the Construction Manager's Fee, and other items that comprise the Guaranteed Maximum Price.
(Provide below or reference an attachment.)

See attached Appendix A-1, which is attached hereto and incorporated by this reference as if fully set forth herein.

§ A.1.1.3 The Guaranteed Maximum Price is based on the following alternates, if any, which are described in the Contract Documents and are hereby accepted by the Owner:
(State the numbers or other identification of accepted alternates. If the Contract Documents permit the Owner to accept other alternates subsequent to the execution of this

ADDITIONS AND DELETIONS:
The author of this document has added information needed for its completion. The author may also have revised the text of the original AIA standard form. An *Additions and Deletions Report* that notes added information as well as revisions to the standard form text is available from the author and should be reviewed. A vertical line in the left margin of this document indicates where the author has added necessary information and where the author has added to or deleted from the original AIA text.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

AIA Document A201™–2007, General Conditions of the Contract for Construction, is adopted in this document by reference. Do not use with other general conditions unless this document is modified.

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Amendment, attach a schedule of such other alternates showing the amount for each and the date when the amount expires.)

None

§ A.1.1.4 Allowances included in the Guaranteed Maximum Price are as follows. The amounts of the Allowances set forth below are inclusive of the costs to the Construction Manager for materials and equipment delivered at the site, unloading and handling at the site, labor, installation costs, overhead, profit and other expenses contemplated for the stated Allowance. Any costs for each item that exceed the provided Allowance shall be incorporated into the Contract Sum by Change Order.
(Identify allowance and state exclusions, if any, from the allowance price.)

Item	Price ($0.00)
Addition Allowances	
Storm Water Bridging	Sixty Thousand and No/100ths Dollars ($60,000.00)
City Utility Modifications	Two Hundred Eighty-Two Thousand and No/100ths Dollars ($282,000.00)
Landscaping & Irrigation	Twenty-Five Thousand and No/100ths Dollars ($25,000.00)
Gutter Tie-in	Five Thousand and No/100ths Dollars ($5,000.00)
Spray Foam Insulation	Twelve Thousand and No/100ths Dollars ($12,000.00)
Access Doors & Frames	Two Thousand Five Hundred and No/100ths Dollars ($2,500.00)
Frameless Mirror	Five Thousand Five Hundred and No/100ths Dollars ($5,500.00)
Floor Leveling/Feathering at Building Connection	Six Thousand Five Hundred and No/100ths Dollars ($6,500.00)
Additional GFIs in Panel K	Five Thousand and No/100ths Dollars ($5,000.00)
Winter Conditions	One Hundred Twenty-Five Thousand and No/100ths Dollars ($125,000.00)
Dewatering	Fifty Thousand and No/100ths Dollars ($50,000.00)
Submittal Exchange	Eleven Thousand and No/100ths Dollars ($11,000.00)
Renovation Allowances	
Temporary Equipment & Maintenance	Ten Thousand and No/100ths Dollars ($10,000.00)
Steel Supply of Roof Framing for New Mechanical Units	Eight Thousand and No/100ths Dollars ($8,000.00)
Steel Erection of Roof Framing for New Mechanical Units	Twelve Thousand and No/100ths Dollars ($12,000.00)
Stage Face Wood Veneer Material & Install	Twelve Thousand and No /100ths Dollars ($12,000.00)
Roof Patch Work	Ten Thousand and No/100ths Dollars ($10,000.00)
Joint Sealants	Two Thousand and No/100ths Dollars ($2,000.00)
Glazing @ Hollow Metal Frames & Restroom Mirror	Six Thousand and No/100ths Dollars ($6,000.00)
Drywall Patch & Repair	Five Thousand and No/100ths Dollars ($5,000.00)
Stage Expansion Framing, Light Gauge Decking & Subfloor	Forty Thousand and No/100ts Dollars ($40,000.00)
Acoustical Wall & Ceiling Treatment	Fifteen Thousand and No/100ths Dollars ($15,000.00)
Painting & Wallcoverings	Forty-Two Thousand and No/100ths Dollars ($42,000.00)
ADA/Code Compliant Way Finding Signage	Two Thousand and No/100ths Dollars ($2,0000.00)
Fire Protection Specialties	Two Thousand Five Hundred and No/100ths Dollars ($2,500.00)
Stage Equipment & Lighting	Two Hundred Thousand and No/100ths Dollars ($200,000.00)
Window Shade	Five Thousand and No/100ths Dollars ($5,000.00)

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Stair Riser Modification	Fifteen Thousand and No/100ts Dollars ($15,000.00)
Stage Flooring	Twenty Thousand and No/100ths Dollars ($20,000.00)
Classroom Cabinetry	Three Thousand Five Hundred and No/100ths Dollars ($3,500.00)
Aluminum Door & Frame	Ten Thousand and No/100ths Dollars ($10,000.00)

§ A.1.1.5 Assumptions, Clarifications, and Exclusions on which the Guaranteed Maximum Price is based:

See attached Appendix A-2, which is attached hereto and incorporated by this reference as if fully set forth herein.

§ A.1.1.6 The Guaranteed Maximum Price is based upon the following Supplementary and other Conditions of the Contract: None

Document	Title	Date	Pages

§ A.1.1.7 The Guaranteed Maximum Price is based upon the following Specifications:
(Either list the Specifications here, or refer to an exhibit attached to this Agreement.)
See attached Appendix A-2 and the following:

Section	Title	Date	Pages
00 31 32	Geotechnical Data		
03 30 00	Cast-In-Place Concrete		
22 11 13	Facility Water Distribution Piping		
22 13 13	Facility Sanitary Sewers		
31 20 00	Earth Moving		
31 25 00	Erosion and Sedimentation Controls		
33 41 00	Storm Drain Systems		

§ A.1.1.8 The Guaranteed Maximum Price is based upon the following Drawings:
(Either list the Drawings here, or refer to an exhibit attached to this Agreement.)
See attached Appendix A-2 and the following:

Number	Title	Date
G0.01	Title Sheet & Drawing Index	
C1.01	Site Sanitary Sewer Plan	
C1.02	Site Storm Sewer Plan	
C1.03	Site Water Plan	
C1.04	Construction Details	
L1.00	Site Survey	
L1.01	Site Demolition Plan	
L3.00	Site Erosion Control Plan	
L3.01	Site Grading Plan	

§ A.1.1.9 The Guaranteed Maximum Price is based upon the following other documents and information:
(List any other documents or information here, or refer to an exhibit attached to this Agreement.)

None

ARTICLE A.2
§ A.2.1 The anticipated date of Substantial Completion established by this Amendment:

New kitchen and cafeteria (Phase 1a) by August 16, 2020
New gymnasium and lockers (Phase 1b) by October 19, 2020
Renovation of auditorium (Phase 2) by December 1, 2020

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COLFAX COUNTY SCHOOL DISTRICT 19-0123, A/K/A SCHUYLER COMMUNITY SCHOOLS	**HAUSMANN CONSTRUCTION, INC.**
OWNER *(Signature)*	**CONSTRUCTION MANAGER** *(Signature)*
Richard Brabec, President Board of Education	Matt Schendt, Vice President
(Printed name and title)	*(Printed name and title)*
	9-16-19
Date	*Date*

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User Notes: (1313295693)

HAUSMANN construction

9/16/2019

Schuyler High School Addition

GMP Breakdown

Division			Description	Takeoff			Cost/Unit	Cost	Cost	
								Detail	Detail	Div. Subtotal
Division 02000			SITEWORK							$624,384
	A.		Earthwork & Grading							$241,252
		1	Earthwork & Grading						$241,252	
		1	a Bid Package 1: Bid (interior included)	1	LS	$	103,000.00	$103,000		
		1	a Bid Package 1: Bid (exterior excluded)	1	LS	$	180,909.00	$180,909		
		1	b Earthwork Credit for utilizing whole parking lot	1	LS	$	(42,657.00)	($42,657)		
	B.		Site Utilities							$257,800
		1	Site Utilities						$257,800	
		1	a Site Utilities Bid	1	LS	$	257,800.00	$257,800		
	C.		Site Control Scope							$86,700
		1	Site Control Scope						$86,700	
		1	a Bid Package 1: Bid	1	LS	$	86,700.00	$86,700		
	D.		Landscaping & Irrigation Allowance							$25,000
		1	Landscaping & Irrigation Allowance						$25,000	
		1	a Landscaping & Irrigation Allowance	1	LS	$	25,000.00	$25,000		
	E.		Striping & Signage							$13,632
		1	Striping & Signage						$13,632	
		1	a Bid Package 3: Bid	1	LS	$	13,632.00	$13,632		
Division 02500			EXISTING INTERIOR CONSTRUCTION							$63,729
	A.		Selective Demolition Scope							$50,500
		1	Selective Demolition Scope						$50,500	
		1	a Bid Package 3: Bid	1	LS	$	50,500.00	$50,500		
	B.		Final Cleaning							$13,229
		1	Final Cleaning						$13,229	
		1	a Bid Package 3: Bid	1	LS	$	13,229.00	$13,229		
Division 03000			CONCRETE							$1,918,415
	A.		Concrete Foundations & Reinforcing							$505,955
		1	Concrete Foundations & Reinforcing						$505,955	
		1	a Bid Package 3: Bid	1	LS	$	445,955.00	$445,955		
		1	b Storm Pipe Bridging Allowance	1	LS	$	60,000.00	$60,000		
	B.		Concrete Flatwork							$844,735
		1	Slabs and Site Paving						$844,735	
		1	a Bid Package 3: Bid (interior included)	1	LS	$	294,735.00	$294,735		
		1	a Bid Package 3: Bid (exterior excluded)	1	LS	$	550,000.00	$550,000		
	D.		Precast & Hollowcore Erection							$567,725
		1	Hollow Core						$567,725	
		1	a Precast RFP: Bid	1	LS	$	582,000.00	$ 582,000.00		
		1	b July 18th Bid Package price Reconciled	1	LS	$	(14,275.00)	$ (14,275.00)		
Division 04000			MASONRY							$575,685
	A.		Masonry Scope							$575,685
		1	CMU & Brick						$575,685	
		1	a Bid Package 3: Bid	1	LS	$	575,685.00	$575,685		
Division 05000			METALS							$854,430
	A.		Structural steel							$342,300
		1	Structural Framing						$342,300	
		1	a Bid Package 3: Bid	1	LS	$	342,300.00	$342,300		
	B.		Steel/Precast Erection							$317,380
		1	Structural Steel Erection						$317,380	
		1	a Bid Package 3: Bid	1	LS	$	308,580.00	$308,580		
		1	b ASI 004	1	LS	$	8,800.00	$8,800		
	C.		Hoisting & Equipment							$178,000
		2	Hoisting & Equipment						$178,000	
		2	a Bid Package 3: Bid	1	LS	$	178,000.00	$178,000		
	D.		Grouting Scope							$16,750
		3	Grouting (Precast, Hollowcore & Base plates)						$16,750	
		3	a Bid Package 3: Bid	1	LS	$	16,750.00	$16,750		
Division 06000			WOODS, PLASTICS, & COMPOSITES							$205,126
	A.		Rough carpentry							$134,470
		1	Rough carpentry						$134,470	
		1	a Bid Package 3: Bid	1	LS	$	134,470.00	$134,470		
	B.		Finish Carpentry							$47,980
		1	Finish Carpentry Scope						$47,980	
		1	a Bid Package 3: Bid	1	LS	$	47,980.00	$47,980		
	C.		Millwork & Casework							$22,676
		1	Millwork & Casework						$9,676	
		1	a Bid Package 3: Bid	1	LS	$	9,676.00	$9,676		
		2	Solid Surface Scope						$13,000	
		2	a Bid Package 3: Bid	1	LS	$	13,000.00	$13,000		

Division 07000		THERMAL & MOISTURE PROTECTION							$433,860
	A.	Roofing							$250,504
	1	TPO Roofing Scope						$250,504	
	1 a	Bid Package 3: Bid	1	LS	$	245,504.00	$245,504		
	1 b	Gutter Tie-In Allowance	1	LS	$	5,000.00	$5,000		
	B.	Metal Panels							$89,431
	1	Metal Wall Panels & MCM Panels						$89,431	
	1 a	Bid Package 3: Bid	1	LS	$	89,431.00	$89,431		
	C.	Insulation							$12,000
	1	Spray Foam Insulation						$12,000	
	1 a	Spray Foam Insulation Allowance	1	LS	$	12,000.00	$12,000		
	D.	Air Barrier							$13,500
	1	Air Barriers						$13,500	
	1 a	Bid Package 3: Bid	1	LS	$	13,500.00	$13,500		
	E.	Waterproofing							$4,800
	1	Waterproofing						$4,800	
	1 a	Bid Package 3: Bid	1	LS	$	4,800.00	$4,800		
	F.	Expansion Control							$8,150
	1	Expansion Control						$8,150	
	1 a	Bid Package 3: Bid	1	LS	$	8,150.00	$8,150		
	G.	Joint Sealants							$55,475
	1	Joint Sealants						$55,475	
	1 a	Bid Package 3: Bid	1	LS	$	55,475.00	$55,475		
Division 08000		OPENINGS							$331,928
	A.	Doors, Frames & Hardware							$171,880
	1	Doors, Frames & Hardware						$171,880	
	1 a	Bid Package 3: Bid	1	LS	$	169,380.00	$169,380		
	1 b	Access Doors & Frames Allowance	1	LS	$	2,500.00	$2,500		
	B.	Aluminum & Glazing							$138,048
	1	Aluminum & Glazing						$138,048	
	1 a	Bid Package 3: Bid	1	LS	$	132,548.00	$132,548		
	1 b	Frameless Mirror Allowance	1	LS	$	5,500.00	$5,500		
	C.	OH Doors/Coiling Doors							$22,000
	1	Security & Folding Open Air Grills						$22,000	
	1 a	Bid Package 3: Bid	1	LS	$	22,000.00	$22,000		
Division 09000		FINISHES							$787,819
	A.	Framing, Insulation, Drywall & DEFS							$311,130
	1	Framing, Insulation, Drywall & DEFS						$311,130	
	1 a	Bid Package 3: Bid	1	LS	$	311,130.00	$311,130		
	B.	Ceiling Finishes							$37,800
	1	ACT, Acoustical Clouds and Acoustical Wall Treatments						$37,800	
	1 a	Bid Package 3: Bid	1	LS	$	37,800.00	$37,800		
	C.	Floor Finishes							$240,314
	1	Carpet & Resilient						$85,757	
	1 a	Bid Package 3: Bid	1	LS	$	79,257.00	$79,257		
	1 b	Floor Leveling/Feathering at Building Conection Allowance	1	LS	$	6,500.00	$6,500		
	3	Gym/Athletic Wood Flooring Scope						$131,750	
	3 a	Bid Package 3: Bid	1	LS	$	131,750.00	$131,750		
	4	Epoxy, Resinous & Sealed Concrete Flooring						$22,807	
	4 a	Bid Package 3: Bid	1	LS	$	22,807.00	$22,807		
	D.	Tiling Scope							$105,942
	1	Tiling Scope						$105,942	
	1 a	Bid Package 3: Bid	1	LS	$	105,942.00	$105,942		
	E.	Painting, Wallcoverings & High Performance Coatings							$92,633
	1	Painting, Wallcoverings & High Performance Coatings						$92,633	
	1 a	Bid Package 3: Bid	1	LS	$	92,633.00	$92,633		
Division 10000		SPECIALTIES							$59,918
	A.	Specialty Supply							$30,575
		Toilet Partitions, Toilet Accessories, Fire Protection							
	1	Specialties & Visual Display Surfaces						$30,575	
	1 a	Bid Package 3: Bid	1	LS	$	30,575.00	$30,575		
	B.	Signage Scope							$8,650
	1	ADA Way Finding Signage & Exteriro Entrance Signage						$8,650	
	1 a	Bid Package 3: Bid	1	LS	$	8,650.00	$8,650		
	C.	Lockers Scope							$20,693
	1	Lockers Scope						$20,693	
	1 a	Bid Package 3: Bid	1	LS	$	20,693.00	$20,693		
Division 11000		EQUIPMENT							$512,017
	A.	Food Service Equipment							$409,045
	1	Food Service Equipment						$409,045	
	1 a	Bid Package 3: Bid (Built in included)	1	LS	$	393,045.00	$393,045		
	1 a	Bid Package 3: Bid	1	LS	$	16,000.00	$16,000		
	B.	Gymnasium Equipment							$102,972
	1	Gymnasium Equipment						$102,972	
	1 a	Bid Package 3: Bid	1	LS	$	102,972.00	$102,972		
Division 12000		FURNISHINGS							$163,016
	A.	Gym Bleachers							$158,699
	1	Gym Bleachers						$158,699	
	1 a	Bid Package 3: Bid (does not include existing gym bleacher replacement)	1	LS	$	158,699.00	$158,699		
	B.	Window Treatment							$4,317
	1	Window Treatments						$4,317	
	1 a	Bid Package 3: Bid	1	LS	$	4,317.00	$4,317		
Division 13000		SPECIAL CONSTRUCTION							$0

Division 14000		**CONVEYING EQUIPMENT**						**$78,200**
	A.	**Elevator**						**$78,200**
	1	**Hole-less Hydraulic Elevator**					**$78,200**	
	1 a	Bid Package 3: Bid	1	EA	$ 78,200.00	$78,200		
Division 21000		**FIRE SUPRESSION**						**$80,650**
	A.	**Fire Protection**						**$80,650**
	1	**Fire Suppression**					**$80,650**	
	1 a	Bid Package 3: Bid	1	LS	$ 80,650.00	$80,650		
Division 22&23		**MECHANICAL**						**$1,140,359**
	A.	**Mechanical (Plumbing &HVAC)**						**$1,140,359**
	1	**Plumbing & HVAC**					**$1,140,359**	
	1 a	Bid Package 3: Bid	1	LS	$ 1,140,359.00	$1,140,359		
Division 26000		**ELECTRICAL**						**$626,203**
	A.	**Electrical & Fire Alarm**						**$626,203**
	1	**Building Electrical**					**$626,203**	
	1 a	Bid Package 3: Bid	1	LS	$ 621,203.00	$621,203		
	1 a	Additional GFI's at Panel "K"	1	LS	$ 5,000.00	$5,000		
		SUBTOTAL						**$8,455,739**
		Winter Conditions Allowance						$125,000
		Dewatering Allowance						$50,000
		Appraisal Cost						$1,750
		Performance Bond						$59,410
		Building Permit						$16,965
		Submittal Exchange						$10,260
		Effort Schedule						$[illegible]
		General Conditions	4.75%					$438,642.5
		Fee	2.00%					$183,155.3
		Contingency	2.50%					$228,944.2
		BUDGET SUB-TOTAL						$10,[illegible]

HAUSMANN construction

9/16/2019

Schuyler High School Renovation

GMP Breakdown

Division			Description	Takeoff		Cost/Unit	Cost	Cost	
							Detail	Detail	Div. Subtotal
Division 02000			SITEWORK						$0
Division 02500			EXISTING INTERIOR CONSTRUCTION						$127,058
	A.		**Interior Demolition**						$52,700
	1		**Selective Demolition**					$46,100	
	1	a	Selective Demolition Scope	1	LS	$ 42,800	$42,800		
	1	b	Slab Removal Allowance	600	SF	$ 5.50	$3,300		
	2		**Equipment**					$6,600	
	2	a	Dumpsters	12	EA	$ 550.00	$6,600		
	B.		**Temporary Construction**						$59,446
	1		**Temporary Walls**					$14,658	
	1	a	Stud Walls	647	SF	$ 9.95	$6,438		
	1	b	Poly Walls	418	SF	$ 5.67	$2,370		
	1	c	Temp Doors	6	EA	$ 975.00	$5,850		
	2		**Temp Flooring**					$34,788	
	2	a	Builders Board	8,712	SF	$ 2.43	$21,170		
	2	b	Ply Wood	1,894	SF	$ 4.55	$8,618		
	2	c	Misc. Materials	1	LS	$ 5,000.00	$5,000		
	3		**Temporary Equipment & Maintenance Allowance**					$10,000	
	3	a	Temporary Equipment & Maintenance Allowance	1	LS	$ 10,000.00	$10,000		
	C.		**Interior Cleaning**						$14,912
	1		**Final Cleaning**					$14,912	
	1	a	Floor Cleaning	12,691	SF	$ 0.80	$10,153		
	1	b	Dusting	5,288	SF	$ 0.90	$4,759		
Division 03000			CONCRETE						$4,720
	A.		**Concrete Slab On Grade**						$4,720
	1		**Concrete Pour Backs**					$4,720	
	1	a	Slab on Grade	600	SF	$ 5.95	$3,570		
	1	b	Reinforcing	600	SF	$ 1.45	$870		
	1	c	Granular Fill	10	TN	$ 28.00	$280		
Division 04000			MASONRY						$0
Division 05000			METALS						$20,000
	A.		**Structural steel**						$20,000
	1		**Structural Supply & Erection**					$20,000	
	1	a	Steel Supply of Roof Framing for New Mechanical Equipment Allowance	1	LS	$ 8,000.00	$8,000		
	1	b	Steel Erection of Roof Framing for New Mechanical Equpipment Allowance	1	LS	$ 12,000.00	$12,000		
Division 06000			WOODS, PLASTICS, & COMPOSITES						$49,593
	A.		**Rough carpentry**						$30,313
	1		**In-Wall Backing**					$22,566	
	1	a	2x6's	614	LF	$ 7.75	$4,759		
	1	b	3/4" Plywood	1,241	SF	$ 7.50	$9,308		
	1	c	Hardware	1	LS	$ 8,500.00	$8,500		
	2		**Opening Prep**					$7,747	
	2	a	2x4's Bucks	328	LF	$ 7.35	$2,411		
	2	b	2x6's Bucks	244	LF	$ 7.75	$1,891		
	2	c	Hollow Metal Frame Prep	13	EA	$ 265.00	$3,445		
	B.		**Finish Carpentry Labor**						$7,280
	1		**Specialties Install**					$7,280	
	1	a	Toilet Compartments	7	EA	$ 425.00	$2,975		
	1	b	Urinal Screens	2	EA	$ 125.00	$250		
	1	c	Toilet Accessories	65	EA	$ 55.00	$3,575		
	1	d	Wall & Door Protection	6	EA	$ 30.00	$180		
	1	e	Fire Protection Cabinets	4	EA	$ 75.00	$300		
	1	f	Base cabinet & Uppers Allowance	1	LS	$ 3,500.00	$3,500		
	C.		**Stage Face Wood Veneer**						$12,000
	1		**Wood Veneer Material & Install Allowance**					$12,000	
	1	a	Stage Face Wood Veneer Material & Install Allowance	1	LS	$ 12,000.00	$12,000		
Division 07000			THERMAL & MOISTURE PROTECTION						$12,000
	A.		**Roof Patch Work Allowance**						$10,000
	1		**Roof Patch Work Allowance**					$10,000	
	1	a	Roof Patch Work Allowance	1	LS	$ 10,000.00	$10,000		
	B.		**Joint Sealants**						$2,000
	1		**Joint Sealants**					$2,000	
	1	a	Joint Sealants Allowance	1	LS	$ 2,000.00	$2,000		
Division 08000			OPENINGS						$18,000
	A.		**HM Doors/Frames, WD Doors, Hardware**						$2,000
	1		**Access Doors & Frames**					$2,000	
	1	a	Access Doors & Frames Allowance	1	LS	$ 2,000.00	$2,000		

	B.		**Aluminum & Glazing**							**$16,000**
		1	**Interior Glazing**						**$16,000**	
		1 a	Glazing @ Hollow Metal Frames & Resroom Mirror Allowance	1	LS	$	6,000.00	$6,000		
		1 b	Aluminum Door and Frame Allowance	1	LS	$	10,000.00	$10,000		
Division 09000			**FINISHES**							**$337,001**
	A.		**Metal Studs & Drywall**							**$102,321**
		1	**Walls**						**$53,876**	
		1 a	Interior Framed Wall	3,431	SF	$	9.35	$32,080		
		1 b	Furred Wall	1,002	SF	$	5.32	$5,331		
		1 c	Drywall Patch & Repair Allowance	1	LS	$	5,000.00	$5,000		
		1 d	East and West Furred Wall at 10-8 AFF	1,560	sf	$	7.35	$11,466		
		2	**Bulkheads**						**$5,234**	
		2 a	Bulkheads	317	SF	$	16.51	$5,234		
		3	**Door Frame Installation**						**$3,211**	
		3 a	Hollow Metal Frame Install	13	EA	$	247.00	$3,211		
		4	**Stage Expansion Framing**						**$40,000**	
		4 a	Stage Expansion Framing, Light Gauge Decking & Subfloor Allowance	1	LS	$	40,000.00	$ 40,000.00		
	B.		**Ceilings**							**$53,917**
		1	**Ceilings**						**$53,917**	
		1 a	Acoustical Panel Ceilings	1,786	SF	$	3.55	$6,340		
		1 b	Cloud Ceilings (ACT3)	1,970	SF	$	6.90	$13,593		
		1 c	Acoustical Wall & Ceiling Treatment Allowance	1	LS	$	15,000.00	$15,000		
		1 d	Axiom Trim for Cloud Ceilings	826	LF	$	15.65	$12,927		
		1 e	Suspended Gyp Board Ceilings	1,158	SF	$	5.23	$6,056		
	C.		**Flooring**							**$99,166**
		1	**Resilient**						**$16,160**	
		1 a	LVT	1,033	SF	$	6.50	$6,716		
		1 b	Rubber Base	2,541	LF	$	1.45	$3,684		
		1 c	Rubber Stair Treads	192	LF	$	30.00	$5,760		
		2	**Wood Flooring**						**$83,006**	
		2 a	Stage & Ramp Wood Flooring	1,253	SF	$	13.41	$16,803		
		2 b	Sanding & Refinishing of Existing Floor (seating & corridor areas)	7,342	SF	$	4.25	$31,204		
		2 c	Stage Flooring Allowance	1	LS	$	20,000.00	20,000		
		2 d	Stair Riser Modification Allowance	1	LS	$	15,000.00	15,000		
	D.		**Tiling**							**$39,597**
		1	**Floor Tile**						**$10,062**	
		1 a	Ceramic Tile	774	SF	$	13.00	$10,062		
		2	**Wall Tile**						**$29,535**	
		2 a	Ceramic Tile	1,969	SF	$	15.00	$29,535		
	E.		**Painting & Wallcoverings Allowance**							**$42,000**
		1	**Painting & Wallcoverings Allowance**						**$42,000**	
		1 a	Painting & Wallcoverings Allowance	1	LS	$	42,000.00	$42,000		
Division 10000			**SPECIALTIES**							**$16,437**
	A.		**Signage Allowance**							**$2,000**
		1	**Building Signage**						**$2,000**	
		1 a	ADA/Code Compliant Way Finding Signage	10	EA	$	200.00	$2,000		
	A.		**Toilet Compartments/Accessories**							**$11,937**
		1	**Compartments**						**$5,570**	
		1 a	Toilet Partitions	7	EA	$	750.00	$5,250		
		1 b	Urinal Screens	2	EA	$	160.00	$320		
		2	**Accessories**						**$6,367**	
		2 a	Grab Bars	20	EA	$	65.00	$1,300		
		2 b	Toilet Paper Dispenser	9	EA	$	35.00	$315		
		2 c	Paper Towel Dispenser/ Trash Receptacle	9	EA	$	195.00	$1,755		
		2 d	Sanitary Napkin Dispenser	9	EA	$	251.00	$2,259		
		2 e	Sanitary Napkin Receptacle	9	EA	$	42.00	$378		
		2 f	Soap Dispenser	9	EA	$	40.00	$360		
	D.		**Fire Protection Specialties**							**$2,500**
		1	**Fire Protection**						**$2,500**	
		1 a	Fire Protection Specialties Allowance	1	LS	$	2,500.00	$2,500		
Division 11000			**EQUIPMENT**							**$200,000**
	A.		**Stage Equipment & Lighting Allowance**							**$200,000**
		1	**Stage Equipment & Lighting Allowance**						**$200,000**	
		1 a	Stage Equipment & Lighting Allowance	1	LS	$	200,000.00	$200,000		
	B.		**Appliances @ Food Science**							**$0**
		1	**Residential Appliance**						**$0**	
		1 a	Residential Appliance (Owner Provided)	-	LS	$	-	$0		
Division 12000			**FURNISHINGS**							**$81,500**
	A.		**Fixed Seating**							**$81,500**
		1	**Audience Seating**						**$81,500**	
		1 a	Auditorium Seating	340	EA	$	225.00	$76,500		
		1 b	Window Shades at top windows allowance	1	LS	$	5,000.00	$5,000		

Division 13000		SPECIAL CONSTRUCTION						$0
Division 14000		CONVEYING EQUIPMENT						$0
Division 21000		FIRE SUPRESSION						$18,605
	A.	Fire Protection						$18,605
	1	Fire Suppression					$18,605	
	1 a	Wet System	1	LS	$ 18,605.00	$18,605		
Division 22&23		MECHANICAL						$325,800
	A.	Mechanical (Plumbing &HVAC)						$325,800
	1	Plumbing & HVAC					$325,800	
	1 a	Plumbing & HVAC	1	LS	$ 330,500.00	$325,800		
Division 26000		ELECTRICAL						$202,000
	A.	Electrical & Fire Alarm						$202,000
	1	Building Electrical					$202,000	
	1 a	Electrical System	1	LS	$ 202,000.00	$202,000		
		SUBTOTAL						$1,412,714
		Subcontractor Bonds						$15,000
		Effort Schedule						$32,195
		General Conditions	4.75%					$69,345.7
		Fee	2.00%					$29,941.2
		Contingency	5.00%					$74,853.0
		BUDGET SUB-TOTAL						$1,634,049

HAUSMANN construction

9/16/2019

VE List

Item	Description	Cost	
		Detail	YES/NO
1	Remove and replace storm rated doors and frames with standard	$ (10,300)	
2	Rhino Bond TPO roofing in lieu of adhered	$ (10,000)	
3	Reduce Tile in Servery & Kitchen from full height to 6-0 AFF	$ (11,478)	
4	Remove ACT in BOH Hallway, and replace with painted structure	$ (2,486)	
5	Provide standard decking in lieu of approved alternate acoustical decking	$ (20,000)	
6	TPO roofing- fleece back in lieu of coverboard	$ (8,000)	
7	Change roof coping to fascia metal	$ (3,000)	
8	Remove Landscaping from Construction Scope of Work	$ (25,000)	
9		$ -	
10		$ -	
11		$ -	
12		$ -	
13		$ -	
14		$ -	
15		$ -	
16		$ -	
17		$ -	
18		$ -	
19		$ -	
20		$ -	
21		$ -	
22		$ -	
23		$ -	
24		$ -	
25		$ -	
26	Add removal and installation of existing gym bleachers	$ 102,453	NO
	Total VE	$ (90,264)	

Precast Supply

1

Project: Schuyler Community Schools

Bid Date: June 13, 2019

Notes:

Budget

Cost $582,000

Variance $582,000

Subcontractor / Supplier		Concrete Industries	Coreslab	Enterprise		
Quote		$570,000	$648,500	$625,274		
Rheppel		Included	12,000	$12,000		
Pick point infill Allowance		12,000	12,000	12,000		
Singular Gray Color		Included	(30,000)	($30,000)		
Electrical installation allowance will be included with electrical		Excluded	Excluded	Excluded		
Taxes		Excluded	Excluded	Excluded		
Total Bid:	$0	$582,000	$642,500	$619,274		

Recommendation of Award: Concrete Industries

Hausmann Construction, Inc. Date 6/17/19

Schuyler Community Schools Daniel Hoesing Date 6-17-19

Site Utilities

2

Project: Schuyler Community Schools

Bid Date: July 17, 2019

Notes:

Budget

Cost

Variance

Subcontractor / Supplier		Circle A	Northridge	Northridge		
Quote				ASI Pricing		
Storm Sewer RCP		Original Bid	Original Bid	93,000		
Sanitary Sewer				65,000		
Water main				99,800		
Remove Utilities				Abandon included above		
Total Bid:	$0	$434,476	$433,350	$257,800		

Recommendation of Award: North Ridge

Hausmann Construction, Inc. Date 9/9/19

Schuyler Community Schools Date

Site Control

4

Project: Schuyler Community Schools

Bid Date: July 17 2019

Notes:

Budget	$82,103
Cost	$86,700
Variance	$4,597

Subcontractor / Supplier		Hausmann	Outback			
Quote		$86,700	$111,500			
Surveying		Included	Included			
Temporary Fence		Included	Included			
Construction Entrance		Included	Included			
SWPPP Requirements		Included	Included			
Temporary Sidewalks		Included	Included			
Total Bid:	$0	$86,700	$111,500	$0		

Recommendation of Award Hausmann

Hausmann Construction, Inc. Date 7/24

Schuyler Community Schools Date 7-31-19

Earthwork

Appendix A

3

Project: Schuyler Community Schools

Bid Date: July 17, 2019

Notes:

Budget	$120,510
Cost	$283,909
Variance	$163,399

Subcontractor / Supplier		Circle A	Gana			
Quote		$362,702	$283,909			
Alternate to begin all parking lot immediately			Deduct $2,857			
Total Bid:	$0	$362,702	$283,909	$0		

Recommendation of Award: Gana

Hausmann Construction, Inc. Date 7/24

Schuyler Community Schools Date 7-31-19

Selective Demolition

5

Project: Schuyler Community Schools

Bid Date: August 13 2019

Notes

Budget $35,690

Cost $48,000

Variance $12,310

Subcontractor / Supplier		Peitzmeier	New Horizons			
Quote		$50,500	$79,337			
Total Bid:	$0	$50,500	$79,337	$0		

Recommendation of Award:Peitzmeier

Hausmann Construction, Inc. Date

Schuyler Community Schools Date 8-23-19

Concrete Foundations

6

Project: Schuyler Community Schools

Bid Date: August 13, 2019

Notes:

Budget	$472,472
Cost	$445,955
Variance	-$26,517

Subcontractor / Supplier		Hausmann	Silverridge			
Quote		$445,955	$489,300			
Foundation Reinforcing		Included	Included			
Slab Reinforcing		Included	Included			
Total Bid:	$0	$445,955	$489,300	$0		

Recommendation of Award: Hausmann

Hausmann Construction, Inc. Date

Schuyler Community Schools Date 8-23-19

Concrete Flatwork

1

Project: Schuyler Community Schools

Bid Date: August 13, 2019

Notes:

Budget	$829,703
Cost	$844,735
Variance	$15,032

Subcontractor / Supplier		Hausmann	Silverridge	Concrete Works		
Quote		$844,735	$913,000	$866,000		
Sub-base		Included	Included	Included		
Total Bid:	$0	$844,735	$913,000	$866,000		

Recommendation of Award: Hausmann

Hausmann Construction, Inc. _____ Date _____

Schuyler Community Schools _____ Date 8-23-19

Masonry

8

Schuyler Community Schools

Notes:

Bid Date:	August 13, 2019
Budget	$589,741
Cost	$575,685
Variance	-$14,056

Subcontractor / Supplier		Seedorff	Midwest Masonry	Artisan Stone		
Quote		$545,655	$569,942			
Bond		3,295	Not Included			
Precast Stone		Included	Included	$15,895		
Precast Panel Cleaning		12,800	12,800			
Reinforcing		14,035	14,025			
Total Bid:	$0	$575,685	$596,767	$15,895		

Recommendation of Award: Seedorff

Hausmann Construction, Inc — Date

Schuyler Community Schools — Date 8-23-19

Steel Supply

9

Project:

Notes

Bid Date: August 13 2019

Budget: $415,025

Cost: $342,300

Variance: $72,725

Subcontractor / Supplier		4G	Sioux City Foundry	Kalsman	P&M	Arrowhead		
Quote		$341,300	$411,673	$376,500	$378,881	$418,850		
Correction angle at exterior Bldg		1,000	1,000	$1,000	$1,000	$1,000		
Alternate to provide standard deck + rib at Bldg		($50,000)						
Total Bid:	$0	$342,300	$412,673	$377,500	$379,881	$419,850		

Recommendation of Award: 4G

Hausmann Construction, Inc.

Date

Schuyler Community Schools

Date 8-23-19

Steel Erection

Project: [illegible]

Notes

Bid Date: August 13 2019

Budget $301,400

Cost $503,330

Variance $201,930

Subcontractor / Supplier		Alliant	Moen	Atlas	Plesstak	Bierman		
Quote		$308,530	$304,098	$335,600	$288,000	$569,400		
bond						$5,400		
Scaffolding		excluded	excluded	included	40,000	included		
Temporary Steel Railing 2/3 loop		excluded	8,000	$8,000	$8,000	$8,000		
Hausmann Hoisting		178,000	178,000	178,000	178,000	#N/A		
Finishing Sealer		16,750	16,750	16,750	16,750	included		
Total Bid	$0	$503,330	$506,848	$538,350	$508,750	$582,800		

Recommendation of Award: Alliant

Hausmann Construction, Inc [signature] Date

Schuyler Community Schools David Hoesing Date 8-23-19

Rough Carpentry

13

Project: Schuyler Community Schools

Bid Date: August 13, 2019

Notes:

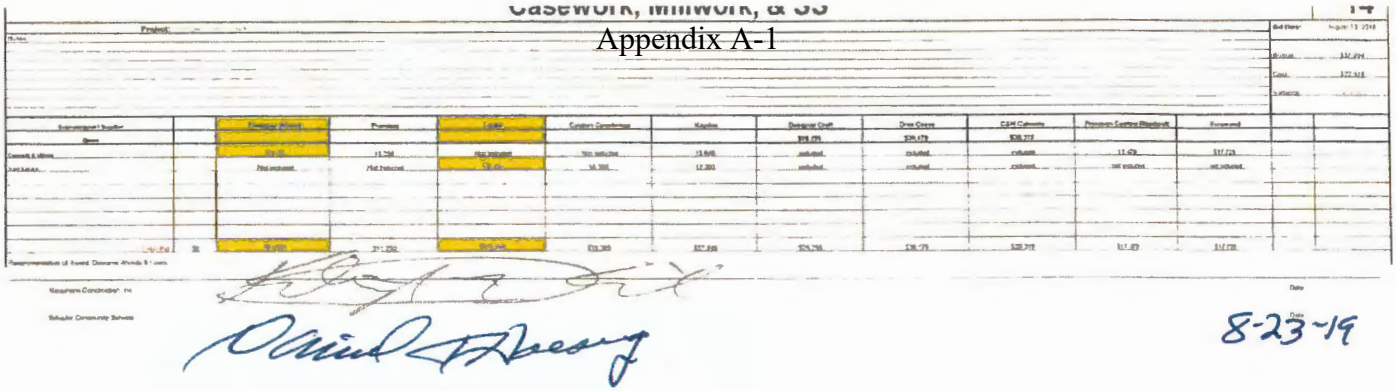
Budget	$135,507
Cost	$134,470
Variance	-$1,037

Subcontractor / Supplier		Hausmann	Bierman			
Quote		$134,470	$152,200			
Roof blocking & curbs		included	included			
Window bucks		included	included			
Wall backing		included	included			
Temporary openings & handrails		included	excluded			
Total Bid:	$0	$134,470	$152,200	$0		

Recommendation of Award: Hausmann

Hausmann Construction, Inc. _____ Date

Schuyler Community Schools _____ Date 8-23-19



8-23-19

Finish Carpentry

15

Project: [redacted]

Bid Date: August 13 2019

Notes:

Budget	$37,920
Cost	$47,980
Variance	$10,060

Subcontractor / Supplier		[redacted]	Bierman	PHB	Tim's Custom		
Quote		[redacted]	$177,500	$73,450	$55,349		
Millwork & Casework		[redacted]	included	included	included		
Specialties install		[redacted]	included	included	included		
Fire accessories install		[redacted]	included	included	included		
Door & hardware install		[redacted]	included	included	included		
Total Bid:	$0	[redacted]	$177,500	$73,450	$55,349		

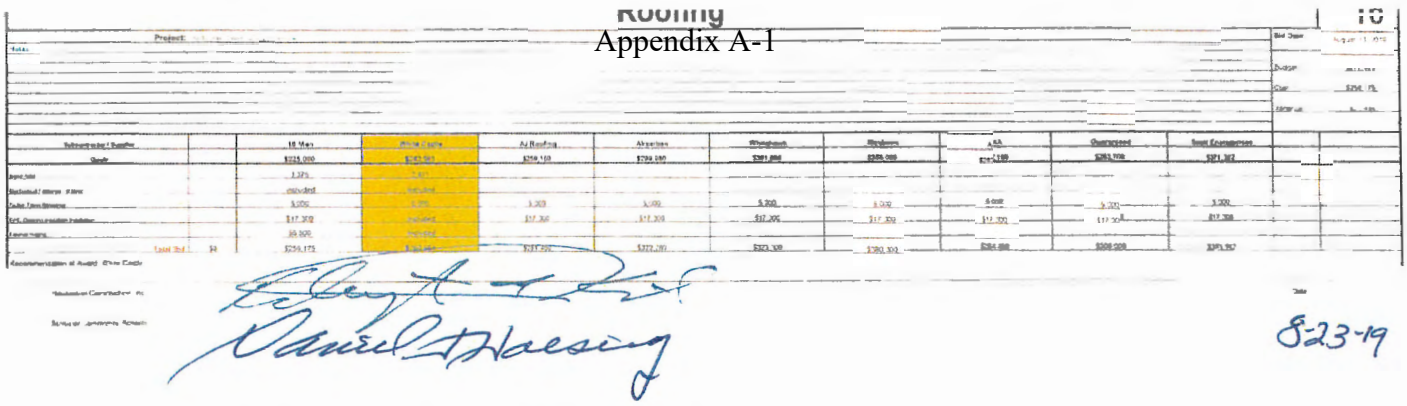
Recommendation of Award: Cantour

Hausmann Construction, Inc

Date

Schuyler Community Schools

Date 8-23-19



8-23-19

Exterior Panels

17

Project: [redacted]

Bid Date: August 13, 2019

Notes

Budget $52,457

Cost $89,431

Variance $36,974

Subcontractor / Supplier		G&L Associates	Whitecastle	AAA	Guaranteed		
Quote		$58,000	[redacted]	$89,476	$118,400		
MCM Panels		45,000	included	included	included		
Framed Wall Panels		included	[redacted]	included	included		
Total Bid:	$0	$103,000	[redacted]	$89,476	$118,400		

Recommendation of Award: Whitecastle

Hausmann Construction, Inc

Date

Schuyler Community Schools

Date 8-23-19

Waterproofing, Air Barrier, Joint Sealants, Exp. Control 18, 1

Project:

Notes

Bid Date: August 13 2019

Budget $113,953

Cost $81,925

Variance $32,028

Subcontractor / Supplier		Senegal	WRC	Stutzman	Kucera			
Quote								
Waterproofing		1,100	4,940	4,800				
Air Barrie		14,200	29,535	14,200	13,500			
Joint Sealants		56,600	57,485	55,475				
Expansion Control		11,400	8,150					
Smoke Seal Barry								
Total Bid	$0	$83,300	$100,110	$74,475	$13,500	$0		

Recommendation of Award: WRC, Stutzman & Kucera

Hausmann Construction, Inc

Date

Schuyler Community Schools

Date 8-23-19

Doors, Frames, & HW

22

Project: Schuyler Community Schools

Notes:

Bid Date	August 13 2019
Budget	$177,923
Cost	$169,380
Variance	$8,543

Subcontractor / Supplier		TCH	Midwest	Johnson			
Quote		[illegible]	$174,858	$172,853			
Aluminum Hardware		[illegible]	included	included			
Auto Operators		included	included	included			
Storm Rated Doors		[illegible]	included	included			
VE - Deduction for removal of FEMA doors		[illegible]					
Total Bid:	$0	[illegible]	$174,858	$172,853	$0		

Recommendation of Award: TCH

Hausmann Construction, Inc — Date

Schuyler Community Schools — Date 8-23-19

OH Doors

23

Project: Schuyler Community Schools

Bid Date: August 13 2019

Notes

Budget $14,000

Cost $22,000

Variance $8,000

Subcontractor / Supplier		Warren	Skold	PTC			
Quote		$21,255	$22,000	$22,375			
Sliding Door		2,500	included				
Overhead Grille		included	included	included			
Relocate sealing on coiling door		included	included				
Total Bid:	$0	$23,755	$22,000	$22,375	$0		

Recommendation of Award. Skold

Hausmann Construction, Inc

Date

Schuyler Community Schools

Date 8-23-19

Aluminum & Glazing 24

Project: [redacted]

Bid Date: August 13 2019

Notes

Budget: $192,317

Cost: $132,548

Variance: -$59,769

Subcontractor / Supplier		Nebraska Door & Window	Lincoln Glass	Binswanger	Bill-Den	Glass Edge		
Quote		[redacted]	$125,200	$139,484	$301,615	$188,987		
Install & Supply Auto Operators		[redacted]	7,100					
Bond		[redacted]	3,756	2,092		3,085		
Samples & mock up		1,000						
Remove Door Hardware from bid		[redacted]	included	included	(76,268)	included		
Total Bid:	$0	[redacted]	$136,056	$141,576	$225,349	$192,072		

Recommendation of Award: Nebraska Door & Window

Hausmann Construction, Inc

Date

Schuyler Community Schools

Date 8-23-19

Framing, Drywall, & DEFS

25

Project: Schuyler Community Schools

Notes:

Bid Date	August 13, 2019
Budget	$441,119
Cost	$311,130
Variance	$129,989

Subcontractor / Supplier		J&H	Mueller				
Quote		$311,130	$402,530				
DEFS		Included	Included				
Total Bid:	$0	$311,130	$402,530	$0	$0		

Recommendation of Award J&H

Hausmann Construction, Inc — Date

Schuyler Community Schools — Date 8-23-19

Carpet & Resilient

27

Project: Schuyler Community Schools

Bid Date: August 13 2019

Notes:

Budget: $100,758

Cost: $85,757

Variance: -$15,001

Subcontractor / Supplier		Midwest					
Quote		$73,757					
Unloading Material		5,500					
Feathering to adjoin existing lobby to new		6,500					
Total Bid:	$0	$85,757	$0	$0	$0		

Recommendation of Award. Midwest

Hausmann Construction, Inc — Date

Schuyler Community Schools — Date 8-23-19

Tiling

28

Project: Schuyler Community Schools

Bid Date: August 13 2019

Notes:

Budget $86,780

Cost $105,942

Variance $19,162

Subcontractor / Supplier		Schewe	Great Plains	Cornhusker			
Quote		$102,856	$170,800	$189,950			
Bond		3,086					
Total Bid:	$0	$105,942	$170,800	$189,950	$0		

Recommendation of Award: Schewe

Hausmann Construction Inc

Date

Schuyler Community Schools

Date 8-23-19

Gym Floor

29

Project: Schuyler Community Schools

Notes

Bid Date:	August 13 2019
Budget	$158,456
Cost	$131,750
Variance	-$26,706

Subcontractor / Supplier		Haldeman	Great Plains	Great American			
Quote		$134,250	$140,000	$135,708			
Gym Openboard		included	Irresponsible bidder	included			
Deduct if sports equipment is accepted		(2,500)	Irresponsible bidder	not included			
Omit Poly in lieu of 15mil		not included	Irresponsible bidder	($2,550)			
Total Bid:	$0	131,750	Not presented for consideration	$133,158	$0		

Recommendation of Award Haldeman

Hausmann Construction Inc

Date

Schuyler Community Schools

Date 8-23-19

ACT 30

Project: Schuyler Community Schools

Notes

Bid Date: August 13 2019

Budget $105,595

Cost $37,800

Variance $67,795

Subcontractor / Supplier		TC Ceilings	J&H				
Quote		[redacted]	$44,500				
Acoustical Clouds		[redacted]	included				
ACT Ceilings		[redacted]	included				
Tectum Wall Panels		[redacted]	included				
Total Bid:	$0	[redacted]			$0		

Recommendation of Award TC Ceilings

Hausmann Construction, Inc — Date

Schuyler Community Schools — Date 8-23-19

Paint

31

Project: Schuyler Community Schools

Bid Date: August 13 2019

Notes

Budget $123,961

Cost $92,633

Variance $31,328

Subcontractor / Supplier		Kucera	Miller	Senegal			
Quote		$92,633	$139,500	$148,828			
High Performance Coatings		included	included	included			
Wall coverings		included	included	included			
Total Bid:	$0	$92,633			$0		

Recommendation of Award, Kucera

Heusmann Construction, Inc

Date

Schuyler Community Schools

Date 8-23-19

Specialties

32

Project: Schuyler Community Schools

Bid Date: August 13 2019

Notes:

Budget $33,298

Cost $30,575

Variance -$2,721

Subcontractor / Supplier		EPCO	Homestore				
Quote		$30,575	$34,690				
Visual Display Boards		Included	Included				
Mirrors		Included	Included				
Toilet compartments & accessories		Included	Included				
fire protection specialties		Included	Included				
Total Bid:	$0	$30,575	$34,690		$0		

Recommendation of Award: Epco

Hausmann Construction, Inc

Date

Schuyler Community Schools

Date 8-23-19

Signage

33

Project: Schuyler Community Schools

Bid Date: August 13, 2019

Notes

Budget $4,500

Cost $8,650

Variance $4,150

Subcontractor / Supplier		ASI	Nebraska Sign				
Quote		$8,650	$12,929				
installation		included	included				
interior wayfinding		included	included				
exterior entrance signage		included	included				
Total Bid:	$0	$8,650	$12,929	$0	$0		

Recommendation of Award: ASI

Hausmann Construction, Inc

Date

Schuyler Community Schools

Date 8-23-19

Lockers

34

Project: Schuyler Community Schools

Notes

Bid Date: August 13, 2019

Budget $32,660

Cost $20,693

Variance -$11,967

Subcontractor / Supplier		Elite	Storeage & Design	PTC	Homestore		
Quote		$20,693	$27,300	$27,725	$51,680		
Installation		Included	included	included	$10,000		
Benches		Included	Not included	included	not included		
Total Bid:	$0	$20,693	$27,300	$27,725	$61,680		

Recommendation of Award. Elite

Hausmann Construction, Inc

Date

Schuyler Community Schools

Date 8-23-19

Food Service

35

Project: Schuyler Community Schools

Bid Date: August 13 2019

Notes:

Budget $405,000

Cost $409,045

Variance $4,045

Subcontractor / Supplier		Buller	Trimark	IS Resturaunt	Midwest		
Quote		$409,045	$411,050	$430,326	$441,478		
Total Bid:	$0	409,045	$411,050	$430,326	$441,478		

Recommendation of Award: Buller

Hausmann Construction, Inc

Date

Schuyler Community Schools

Date 8-23-19

Gym Equipment

36

Project: [redacted]

Bid Date: August 13, 2019

Notes

Budget	$110,250
Cost	$102,972
Variance	$ (7,278)

Subcontractor / Supplier		[redacted]	Great Plains	PTC	Crouch	Sportscon		
Quote		[redacted]	$79,990	$99,286		$103,241		
Scoreboards		[redacted]	Irresponsible bidder	18,572	18,572			
Deduct if accepted as spec'd from contractor		[redacted]	Irresponsible bidder					
Deduct to use standard poly HD fireproof						(38,200)		
Total Bid	30	[redacted]	Not presented for consideration	$117,858		$103,241		

Recommendation of Award Heidenmann

Hausmann Construction Inc

Date

Schuyler Community Schools

Date 8-23-19

Window Shades

37

Project: [illegible]

Notes

Bid Date	August 13 2019
Budget	$4,568
Cost	$4,317
Variance	-$244

Subcontractor / Supplier		Skold	Budget	Lifestyle	Nebraska Window Coverings	Craftsman		
Quote		$7,900	$4,317	$4,882	$5,900	$6,264		
Total Bid	$0	$7,900	$4,317	$4,882	$5,900	$6,264		

Recommendation of Award Budget

Hausmann Construction, Inc [signature] Date

Schuyler Community Schools [signature] Date 8-23-19

Gym Bleachers

38

Project:

Notes

Bid Date	August 13, 2019
Budget	$108,000
Cost	$156,899
Variance	-$11,301

Subcontractor / Supplier		Mid-States	Heartland				
Quote		$182,278	[illegible]				
Remove Section of Bleacher		included below	[illegible]				
Remove entire gym of bleachers		included below	[illegible]				
Additional installs existing gym		118,298	[illegible]				
Deduct to use standard poly R,O fireproof							
Total Bid:	$0	$182,278	[illegible]	$0	$0		

Recommendation of Award Heartland

Hausmann Construction, Inc — Date

Schuyler Community Schools — Date 8-23-19

Elevators

39

Project: [illegible]

Notes

Bid Date:	August 13 2019
Budget	$89,540
Cost	$78,200
Variance	$11,340

Subcontractor / Supplier		O'Keefe	Kone	Schindler	Otis		
Quote		$78,200	$89,000	$69,290	$78,295		
Hoistway		included	Included	not included	included		
Traction		not included	Included	not included	not included		
Deduct to use standard pay ALD fixtures							
Total Bid:	$0	$78,200	$89,000	Cylinder Jack not appropriate	$78,295		

Recommendation of Award: O'Keefe

Hausmann Construction, Inc — Date

Schuyler Community Schools — Date 8-23-19

Fire Suppression

Project:

Notes

Bid Date: August 13, 2019

Original: $95,580

Low: $60,550

Variance: $ (34,830)

Subcontractor - Supplier		Midwestern Mechanical	Midwest Fire	Continental	Titanium	Fire SPK	ACME	Summit		
Quote		$60,550	$88,650	$107,008	$90,000	$108,000	$179,875	$136,825		
Total Bid	80	$60,550	$88,650	$107,008	$90,000	$108,000	$179,875	$136,825		

Recommendation of Award: Midwestern Mechanical

Hausmann Construction, Inc

Schuyler Community Schools

Date

8-23-19

HVAC & Plumbing

Project:

Notes

Bid Date	August 13, 2019
Budget	$1,414,000
Cost	$1,140,392
Variance	$273,541

Subcontractor / Supplier		IES	Rasmussen	Stan Ortmeier	A-1	Gatzemeyer	Eller			
Quote		$1,129,392	$1,182,789	$1,552,800	$877,800	$1,008,471	$1,077,198			
Base		11,000								
Alt. #1		included	included	excluded	included	included	included			
Alt. #2		included		excluded	not included	not included	not included			
Total Bid	$0	$1,140,392	$1,182,789	$1,552,800	$877,800	$1,008,471	$1,077,198	$0		

Recommendation of Award: IES

Hausmann Construction, Inc

Date

Sunnyslope Community Schools

8-23-19

Electrical

42

Project: [redacted]

Bid Date: August 13 2019

Notes:

Budget $740,000

Cost $583,755

Variance $156,245

Subcontractor / Supplier		Access	Muth	Allied	Commonwealth		
Quote		[redacted]	$865,657	$648,000	$782,861		
Bond		12,843	7,059	9,300			
Additional GFIs in Panel K allowance		5,000	5,000	5,000	5,000		
Light Pole Demolition		[redacted]	17,680	17,680	17,680		
Fire Alarm		included	included	included	included		
Auto Operator Low Voltage		600	600	600	600		
Power to job trailer		1,200	$1,000	$1,000	$1,000		
Precast installation		- 5,325	$5,325	$5,325	$5,325		
Total Bid	$0	[redacted]	$902,321	$684,905	$812,466		

Recommendation of Award Access

Hausmann Construction, Inc [signature] Date

Schuyler Community Schools [signature] Date 8-23-19

Striping & Signage

43

Project: Schuyler Community Schools

Bid Date: August 13 2019

Notes:

Budget: $4,500

Cost: $13,632

Variance: $9,132

Subcontractor / Supplier		T&E	Bestco				
Quote		$12,432	$27,105				
8 Mobilizations		1,200	included				
Total Bid	$0	$13,632	$27,105				

Recommendation of Award T&E

Hausmann Construction, Inc

Schuyler Community Schools David Haessig

Date

Date 8-23-19

Epoxy Floor

45

Project: Schuyler Community Schools

Notes:

Bid Date:	August 13 2019
Budget	$68,172
Cost	$22,807
Variance	-$45,365

Subcontractor / Supplier		Surface Sealers	Stephens & Smith				
Quote		$22,807	$42,999				
Sealed Concrete		Included	included				
Total Bid	$0	$22,807	$42,999				

Recommendation of Award: Surface Sealers

Hausmann Construction, Inc

Date

Schuyler Community Schools

Date 8-23-19

Project: Schuyler Community Schools

Bid Date: August 13 2019

Notes:

Budget: $68,172

Cost: $13,229

Variance: -$54,943

Subcontractor / Supplier		IZSAM	MC Cleaning				
Quote		$13,229	$18,300				
2nd touch up clean			included				
Total Bid:	$0	$13,229	$18,300				

Recommendation of Award: Surface Sealers

Hausmann Construction, Inc — Date

Schuyler Community Schools — Date 8-23-19

HAUSMANN construction

Schuyler High School – GMP Proposal Clarifications

Inclusions/Clarifications

1. This proposal provides for a complete project scope, but is not based solely on the plans and specifications issued. To ensure the validity of the estimate, we have made some assumptions to ensure a complete and functional project scope.
2. This proposal is based on the Owner providing clear access to the site during construction operations.
3. Cost associated with delays resulting from adjacent project operations and infrastructure work which is not a part of, or under the control of the project team is not included in the proposal.
4. We assume normal working hours (7:00am to 3:30pm).
5. We have not accounted for differing and/or hidden site conditions that vary from the information contained in the drawings and specifications, or project soils report.
6. Contract terms as agreed to previously.
7. 4. We have allotted for weather days based on contract. If no weather days are specified in the contract we have allotted for 3 days per month loss time due to weather.
8. This project is assumed to be Tax Exempt.

Building Addition Clarifications

1. We assume construction to start September 2019 and the project to be completed the end of November 2020. Effort Schedule costs and the Winter Conditions Allowance is based on these durations and anticipated project schedule. If the durations or schedule do not allow for the work to be performed during this period, repricing is required.
2. ~~2.~~ We assume the building pad for the new addition to be 1'-0" higher than existing elevation of the building.
3. ~~3.~~ We assume 2' of undercut and fill at footing locations.
4. We assume the existing domestic water line and sanitary line can be demolished and abandoned at commencement of construction.
5. We assume the installation of the new storm sewer main provided and installed by the City of Schuyler to not affect construction activities throughout the life of the project.
6. We assume the completion of the work performed by the City of Schuyler, (storm sewer and electrical service) to be in accordance with the project CPM (critical path method) schedule.
7. Relocation, installation, and and additional work involving fiber lines are not included.

HAUSMANN construction

8. Assumed to provide and install all concrete and reinforcing materials based off of July 18th bid package.
9. Architectural finish is not assumed for the concrete walls.
10. Winter conditions are assumed as a whole on the project and will be tracked and billed on a monthly basis.
11. We include precast panels as described in July 18th Bid Package Contract Documents
12. We include hollow- core panel as shown in July 18th Bid Package Contract Documents
13. Pricing is based on staging and access to be located in the current West parking lot.
14. We include grouting of precast panels and hollow core as shown in July 18th Bid Package Contract Documents.
15. We include a rake joint finish at brick veneer locations.
16. Winter conditions are assumed as a whole on the project and will be tracked and billed on a monthly basis.
17. We include the supply and installation of the vulcraft approved equal to Epic acoustical decking, as approved by The Clark Enersen Partners.
18. Pricing is based on staging to be located in the current West parking lot
19. Project addition assumes removal of existing wood doors and frame and replaces them with new hollow metal frames and wood doors.
20. We assume a storefront assembly at all locations. No curtain wall is included within GMP breakdown.
21. We assume Schuyler High School to purchase, provide and install final cores and locks for all doors.
22. We include moisture resistant drywall only at locations to receive tile finishes.
23. We exclude any engineering required for metal stud drywall work, if engineering is required cost must be added.
24. We assume existing concrete slabs do not require moisture mitigation or floor leveling for new finsishs of existing space.
25. We assume Schuyler Public Schools to corrdinate and schedule any required health inspections associated with the opening and operation of a new kitchen. Any fees associated with these inspections should be paid for by Schuyler Public Schools.
26. Pricing included material and labor for a hydraulic- machine room elevator with a 4'0" elevator pit and 12'-8" of overhead space minimum.
27. We assume the existing fire suppression system to adiquatly serve the addition. If additional pumps or standpipes are deemed necessary, re-pricing is required.
28. We assume the at the consessions/restroom renovation area that the existing water line is adaquatly sized for the new restroom.
29. Pricing does not include commissioning. Owner to provide commissioning agent.
30. Assumes the start-up and running of new mechanical units prior to substantial completion.
31. We include demolition of site electrical light poles
32. We assume the addition fire alarm will tie into the exisiting buildings system. We assume new devices and routing for the addition only.

33. We include rough in for all low voltage and data only. It is assumed that Schuyler High School will purchase, provide and install all low voltage equipment, data equipment and all wiring associated with these scopes via Americom.

Building Renovation Clarifications

1. We assume construction to start the beginning of May 2020 and the project to be completed the end of August 2020. Effort Schedule costs is based on these durations. If the durations or schedule do not allow for the work to be performed during this period, repricing is required.
2. We assume all student and faculty traffic will be re-routed by school personelle to avoid all construction areas. Temprory sturcutres have been assume to separate all construction from school related activities and will not affect emergency egress.
3. We assume the existing roof structure will adaquatly support the new mechanical equipment. We assume minimal bracing and supports will be the only requirements.
4. We assume minimal reframing and roof patching will be required for the installation of new exhaust fans, allowances have been included for this work.
5. We assume the stage extension and new ramps are to be constructed out of metal stud framing and light gauge Joists with plywood subfloor. We assume this extension can be constructed directly on the existing slab on grade. If slab removal and additional reinforcement is deemed necessary, repricing is required.
6. We assume the north and south double doors at the west side of the renovated auditorium to remain. All other doors along the exterior wall of the auditorium are to be replaced.
7. We assume one new framed wall to be installed between the Food Science and Classroom. We assume drywall to be attached directly to the exterior face of the newly constructed ramps and stage extension. We assume all other drywall and framing to remain as is.
8. We assume new wood flooring at the stage extension and ramp locations only. We assume all other existing wood flooring to be sanded and refinished. If areas of the existing floor require replacement, re-pricing is required.
9. We assume vinyl flooring at the classroom only. We assume the existing flooring within the kitchen and adjacent of the stage to remain.
10. We do not assume new stair nosing at existing fix seating area is required.
11. We include a six thousand dollar allowance for hollow metal frame side lights and restroom mirrors. We assume these to be the only "glazing" items associated with the renovation, if additional glazing is deemed necessary, re-pricing is required.
12. We assume no construction work to be performed in the adjacent room east of the stage as well as the existing kitchen.
13. We assume all restroom sinks to be wall mounted fixtures. We do not include/assume any solid surface is required for this portion of the project
14. We include an allowance of twelve thousand dollars for wood veneer paneling across the face of the new stage extension. We assume there is no additional casework or millwork as a part of renovation. If additional casework or millwork is deemed necessary, re-pricing is required.

15. Fire suppression number assumes reconfiguring of existing system and relocation of heads only. Additional mains, zones, pumps, stand pipes or systems would require repricing.
16. We assume acoustical clouds with axiom trim at the existing gym ceiling space.
17. We assume 170 fixed audience seats at the south tiered area only. All other seating is assumed to be movable and provided by the owner.
18. We assume (6) new exhaust/smoke evacuation units to be installed evenly across the existing roof. We assume reuse of the existing duck and branch lines with minor rerouting for new classroom, stage and auditorium layouts. If all new ductwork and equipment is deemed necessary, re-pricing is required.

Owner Provided Allowances

None

Addition Allowances

1. Storm Water Bridging Allowance: $60,000
2. City Utility Modifications Allowance: $282,000.00
3. Landscaping & Irrigation Allowance: $25,000.00
4. Gutter Tie-in Allowance: $5,000.00
5. Spray Foam Insulation Allowance: $12,000.00
6. Access Doors & Frames Allowance: $2,500.00
7. Frameless Mirrior Allowance: $5,500.00
8. Floor Leveling/Feathering at Building Conection Allowance: $6,500.00
9. Additional GFI's in Panel K: $5,000
10. Winter Conditions Allowance: $125,000.00
11. Dewatering Allowance: $50,000.00
12. Submittal Exchange Allowance: $11,000.00

Renovation Allowances

1. Temporary Equipment & Maintenance Allowance: $10,000.00
2. Steel Supply of Roof Framing for New Mechanical Units Allowance: $8,000.00
3. Steel Erection of Roof Framing for New Mechanical Units Allowance: $12,000.00
4. Stage Face Wood Veneer Material & Install Allowance: $12,000.00
5. Roof Patch Work Allowance: $10,000.00
6. Joint Sealants Allowance: $2,000.00
7. Glazing @ Hollow Metal Frames & Restroom Mirror Allowance: $6,000.00
8. Drywall Patch & Repair Allowance: $5,000.00
9. Stage Expansion Framing, Light Gauge Decking & Subfloor Allowance: $40,000.00
10. Acoustical Wall & Ceiling Treatment Allowance: $15,000.00



11. Painting & Wallcoverings Allowance: $42,000.00
12. ADA/Code Compliant Way Finding Signage Allowance: $2,000.00
13. Fire Protection Specialties Allowance: $2,500.00
14. Stage Equipment & Lighting Allowance: $200,000.00
15. Window Shade Allowance: $5,000
16. Stair Riser Modification Allowance: $15,000
17. Stage Flooring Allowance: $20,000
18. Classroom cabinetry allowance: $3,500
19. Aluminum door & frame allowance: $10,000

Exclusions

1. Owner soft costs
2. Development fees or special assessment fees
3. Impact Fees
4. Deep foundations, piles, and caissons are not assumed.
5. $282,000 for Schuyler high school to pay City of Schuyler for scope outside of project is not included within GMP.
6. Financing costs
7. Moving expenses
8. Owner project contingency (construction contingency included)
9. Utility company charges for distribution system extensions or relocations
10. Monitoring or testing of hazardous materials
11. Special testing, quality control testing, and inspection services
12. Soils borings and investigation expenses
13. Removal and replacement of contaminated soils/materials, hidden structures, or obstacles buried onsite.
14. Soil stabilization or rock excavations
15. Guard services, CCTV, Webcams, or security services
16. Fire alarm panels (devices only are included)
17. Artwork, furnishings, or displays
18. Televisions, computers, business equipment, and accessories
19. Overtime premiums to accelerate the project finish prior to the substantial completion date agreed upon in the Contract.
20. Purchasing of CAD drawings from the A/E
21. Vibration monitoring
22. Architect, engineer, or consultant fees
23. Change to design or construction due to local jurisdiction having authority
24. Asbestos, lead paint, or hazardous material remediation
25. Special disposal of contaminated soils



26. Material escalation
27. Laboratory Equipment
28. Access Control Equipment
29. Gas manifold relocation
30. Water main In-line valves
31. Pond, plantings, fountains, pumps & accessories
32. Bridges of any kind
33. Audio / Visual Systems & Equipment
34. Owner Furnish/ Owner Installed Equipment
35. Gym floor vinyl flooring
36. Locker padlocks
37. Dewatering or Ground Watering of any kind
38. Floor leveling and sub-floor rework of any kind
39. Slab removal and pour backs of any kind at the renovated auditorium space
40. Deep foundations & Geopiers
41. Lean-to storage room
42. Manufacturer Delays
43. Flooring replacement of existing auditorium stage and seating area
44. Cleaning of existing building not affected by contrustion
45. Demolition, Supply, and installation of bleachers located within current Gymnasium.
46. Floor mitigation for high RH levels within slabs in areas that receive flooring.
47. Installation of final locks and cores (to be completed by owner).
48. Furnishing or installing or relocation of any new or existing food service equipment in existing kitchen.
49. Furnishing or installing of new transformers or electrical mains
50. Alterations, corrections, or modifications to be made to existing storm water piping & bedding material.

List Plans & Specifications

1. The Clark Enersen Partners Schuyler High School & Renovation Building Addition Package Drawings Dated July 18th 2019
2. The Clark Enersen Partners Schuyler High School & Renovation Building Addition Package Specifications Dated July 18th 2019
3. The Clark Enersen Partners Schuyler High School & Renovation Building Addition Package Kitchen Equipment Specifications Dated July 18th 2019
4. The Clark Enersen Partners Schuyler High School & Renovation Building Addition Package Addendum One Dated August 2nd 2019

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5. The Clark Enersen Partners Schuyler High School & Renovation Building Addition Package Addendum Two Dated August 6th 2019
6. The Clark Enersen Partners Schuyler High School & Renovation Building Addition Package Addendum Three Dated August 9th 2019

Schuyler Central High School Addition/Renovation

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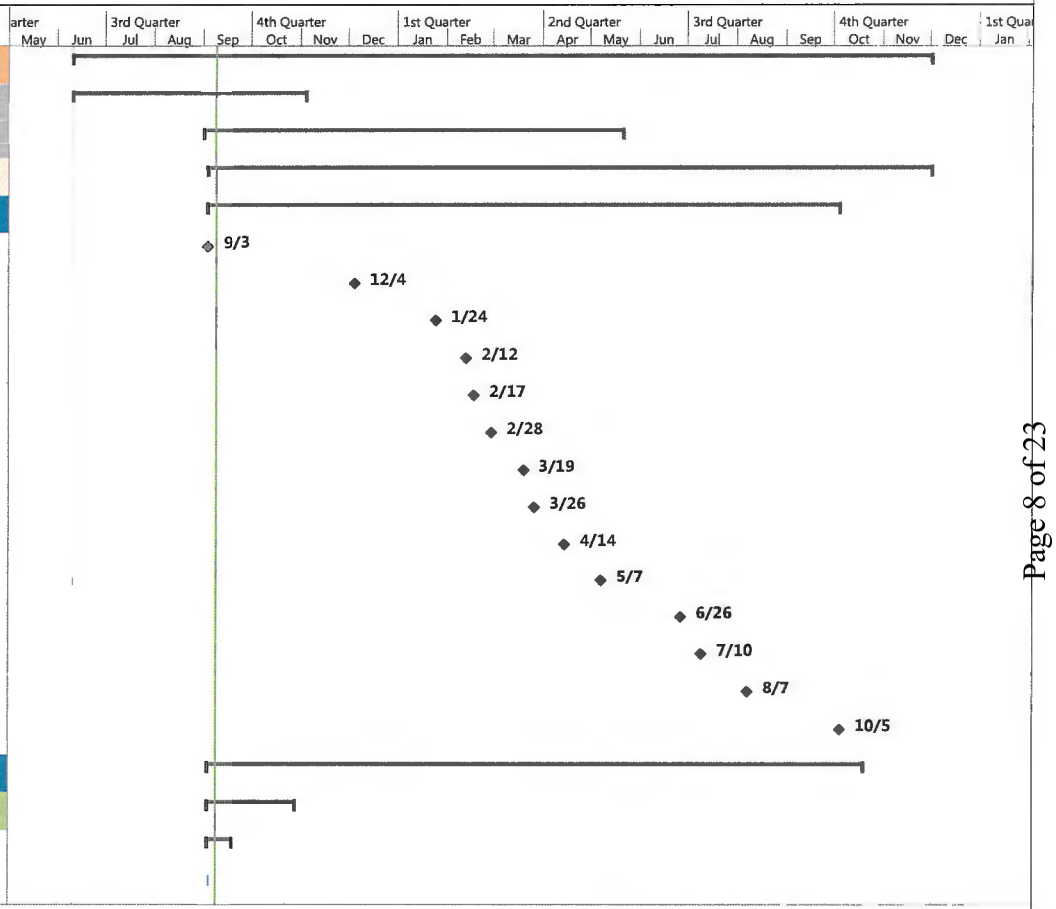
ID	Task Name	Duration	Start	Finish
1	**SCS ADDITION & RENOVATION**	**375 days**	**Tue 6/11/19**	**Tue 12/1/20**
2	**Pre-Construction**	**103 days**	**Tue 6/11/19**	**Mon 11/4/19**
7	**Academic Calander**	**184 days**	**Mon 9/2/19**	**Thu 5/21/20**
24	**Construction**	**316 days**	**Tue 9/3/19**	**Tue 12/1/20**
25	**Project Milestones**	**276 days**	**Tue 9/3/19**	**Mon 10/5/20**
26	Notice to Proceed	0 days	Tue 9/3/19	Tue 9/3/19
27	Foundations Complete	0 days	Wed 12/4/19	Wed 12/4/19
28	Gym Structure Complete	0 days	Fri 1/24/20	Fri 1/24/20
29	Locker/Wrestling Structure Complete	0 days	Wed 2/12/20	Wed 2/12/20
30	Commons/Kitchen/Health Structure Complete	0 days	Mon 2/17/20	Mon 2/17/20
31	Gym Dry In	0 days	Fri 2/28/20	Fri 2/28/20
32	Air On First Level	0 days	Thu 3/19/20	Thu 3/19/20
33	Commons/Kitchen/Health Dry In	0 days	Thu 3/26/20	Thu 3/26/20
34	Locker/Wrestling Dry In	0 days	Tue 4/14/20	Tue 4/14/20
35	Air On Gym	0 days	Thu 5/7/20	Thu 5/7/20
36	Air On Second Level	0 days	Fri 6/26/20	Fri 6/26/20
37	Gym Flooring Start	0 days	Fri 7/10/20	Fri 7/10/20
38	Commons/Kitchen Complete	0 days	Fri 8/7/20	Fri 8/7/20
39	Phase 1 Substantial Completion	0 days	Mon 10/5/20	Mon 10/5/20
40	**Phase 1 - Addition**	**287 days**	**Wed 9/4/19**	**Mon 10/19/20**
41	**Earthwork**	**39 days**	**Wed 9/4/19**	**Mon 10/28/19**
42	***Site Demolition***	**11 days**	**Wed 9/4/19**	**Wed 9/18/19**
43	Remove Light Poles	1 day	Wed 9/4/19	Wed 9/4/19



Project: SCS - CPM Schedule 08
Date: Mon 9/9/19

Task	Inactive Task	Manual Summary Rollup	External Milestone	Manual Progress	
Split	Inactive Milestone	Manual Summary	Deadline		
Milestone	Inactive Summary	Start-only	Critical		
Summary	Manual Task	Finish-only	Critical Split		
Project Summary	Duration-only	External Tasks	Progress		

Schuyler Central High School Addition/Renovation

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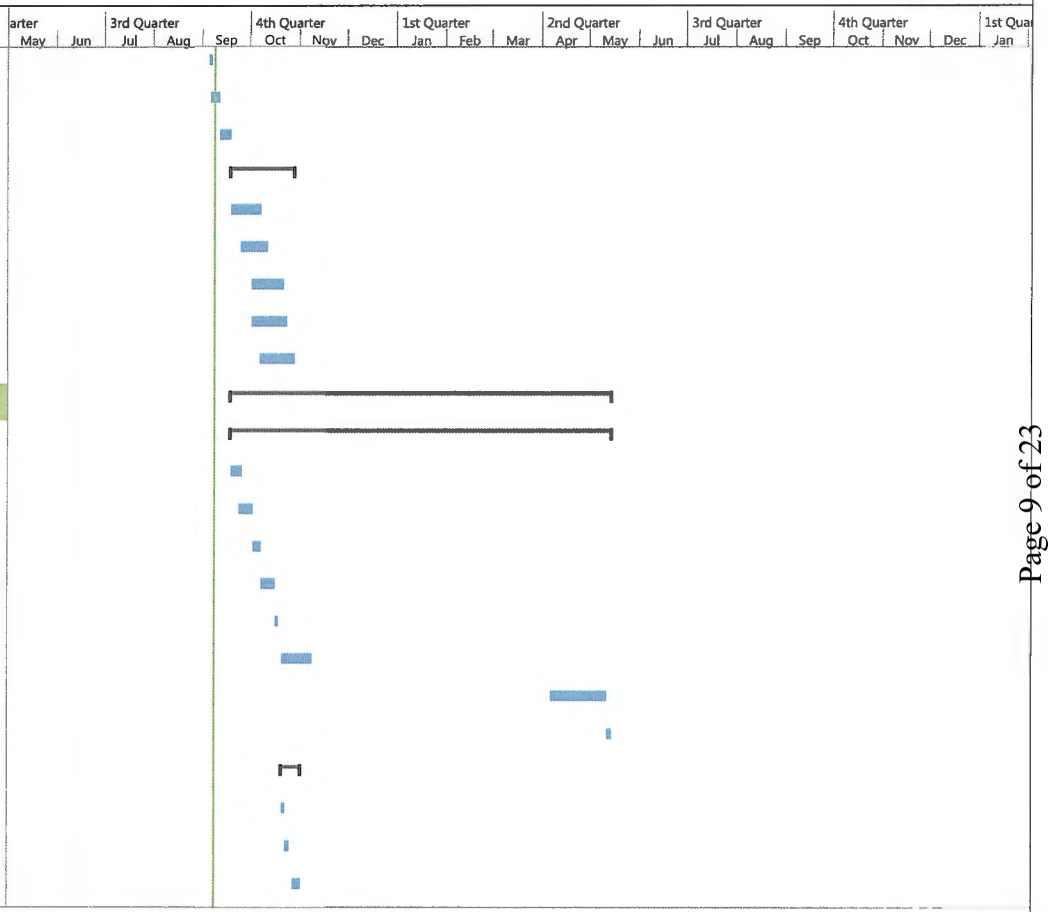
ID	Task Name	Duration	Start	Finish
44	Remove Cable and Bollard Fences and Light Pole Ba	2 days	Thu 9/5/19	Fri 9/6/19
45	Remove Asphalt/Paving	4 days	Fri 9/6/19	Wed 9/11/19
46	Remove Rock Paving	5 days	Thu 9/12/19	Wed 9/18/19
47	**Building Pad Prep**	**28 days**	**Thu 9/19/19**	**Mon 10/28/19**
48	Overexcavate	13 days	Thu 9/19/19	Mon 10/7/19
49	Compacted Fill	13 days	Wed 9/25/19	Fri 10/11/19
50	Excavate Storm Sewer Mat Slab	14 days	Wed 10/2/19	Mon 10/21/19
51	Prep/Reinforce/Pour Storm Sewer Mat Slab	16 days	Wed 10/2/19	Wed 10/23/19
52	Backfill Trench Footing @ Storm Sewer Mat Slab	16 days	Mon 10/7/19	Mon 10/28/19
53	**Utilities**	**167 days**	**Thu 9/19/19**	**Thu 5/14/20**
54	**Sewer and Water**	**167 days**	**Thu 9/19/19**	**Thu 5/14/20**
55	Pothole Existing Utilities	5 days	Thu 9/19/19	Wed 9/25/19
56	Install New Water	7 days	Tue 9/24/19	Wed 10/2/19
57	Remove Existing Water	3 days	Thu 10/3/19	Mon 10/7/19
58	Install New Sanitary Sewer	7 days	Tue 10/8/19	Wed 10/16/19
59	Remove Existing Sanitary Sewer	2 days	Thu 10/17/19	Fri 10/18/19
60	Install New Storm Sewer	15 days	Mon 10/21/19	Fri 11/8/19
61	Install New Storm Sewer (City Project)	25 days	Tue 4/7/20	Mon 5/11/20
62	Grout Existing Storm Sewer (City Project)	3 days	Tue 5/12/20	Thu 5/14/20
63	**Site Electrical**	**10 days**	**Mon 10/21/19**	**Fri 11/1/19**
64	Form/Prep/Pour Housekeeping Pads	2 days	Mon 10/21/19	Tue 10/22/19
65	Install/Hookup Transformer	3 days	Wed 10/23/19	Fri 10/25/19
66	Install/Hookup Main Service Switchboard	5 days	Mon 10/28/19	Fri 11/1/19



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Split	Inactive Milestone	Manual Summary	Deadline		
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Project Summary	Duration-only	External Tasks	Progress		

Schuyler Central High School Addition/Renovation

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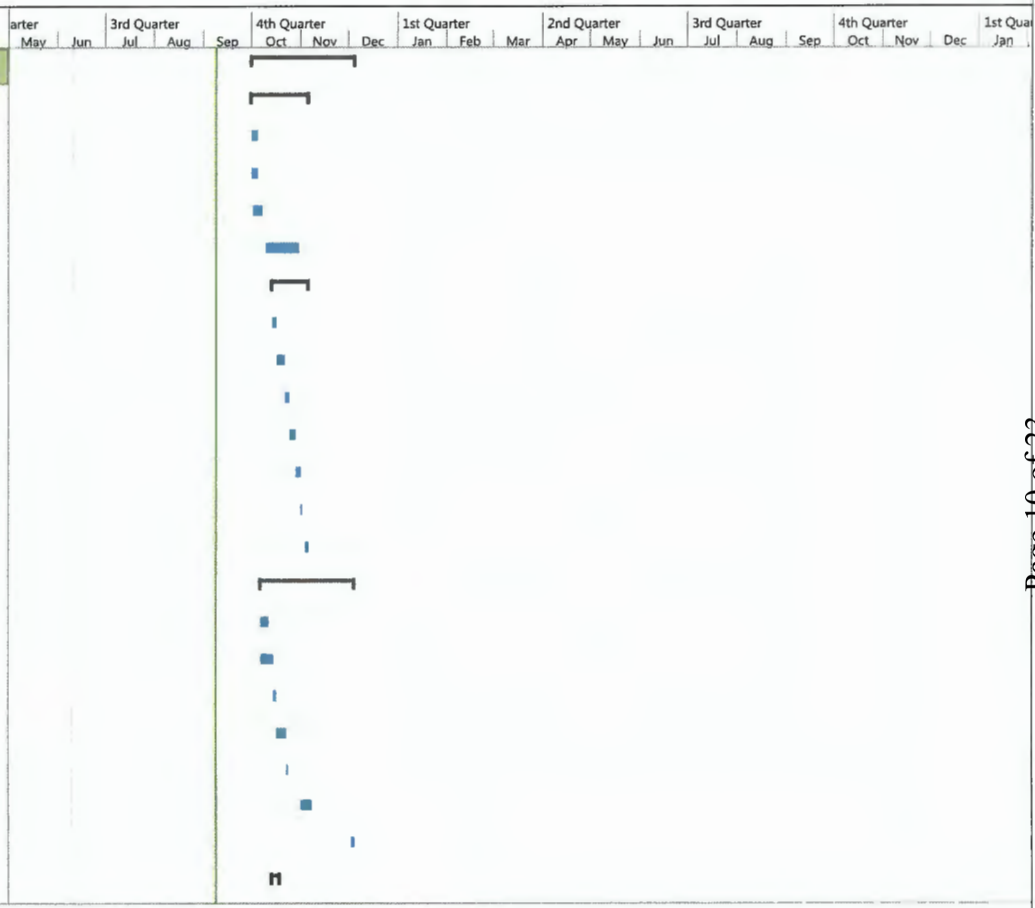
ID	Task Name	Duration	Start	Finish
67	**Foundations**	**45 days**	**Tue 10/1/19**	**Wed 12/4/19**
68	**2 Story Locker/Wrestling Area**	**26 days**	**Tue 10/1/19**	**Tue 11/5/19**
69	Excavate Footings	4 days	Tue 10/1/19	Fri 10/4/19
70	Form/Reinforce Footings	4 days	Tue 10/1/19	Fri 10/4/19
71	Pour Footings	4 days	Wed 10/2/19	Mon 10/7/19
72	Underground Rough-ins	15 days	Thu 10/10/19	Wed 10/30/19
73	**Elevator Pit**	**17 days**	**Mon 10/14/19**	**Tue 11/5/19**
74	Excavate Elevator Pit	3 days	Mon 10/14/19	Wed 10/16/19
75	Reinforce/Pour Pit Slab	3 days	Thu 10/17/19	Mon 10/21/19
76	Form/Reinforce/Pour Pit Walls	3 days	Tue 10/22/19	Thu 10/24/19
77	Strip Elevator Pit	2 days	Fri 10/25/19	Mon 10/28/19
78	Elevator Pit Waterproofing	3 days	Tue 10/29/19	Thu 10/31/19
79	Backfill Elevator Pit	1 day	Fri 11/1/19	Fri 11/1/19
80	Footing Tie-ins at Elevator Pit	2 days	Mon 11/4/19	Tue 11/5/19
81	**2 Story Commons/Kitchen and Health Area**	**41 days**	**Mon 10/7/19**	**Wed 12/4/19**
82	Excavate Footings	5 days	Mon 10/7/19	Fri 10/11/19
83	Form/Reinforce Footings	6 days	Mon 10/7/19	Mon 10/14/19
84	Pour Footings	2 days	Tue 10/15/19	Wed 10/16/19
85	Form/Reinforce 10"/Pour CIP Curbs	4 days	Thu 10/17/19	Tue 10/22/19
86	Strip CIP Curbs	1 day	Wed 10/23/19	Wed 10/23/19
87	Underground Rough-ins	5 days	Fri 11/1/19	Thu 11/7/19
88	8" CMU Curbs	2 days	Tue 12/3/19	Wed 12/4/19
89	**Gym Area**	**5 days**	**Mon 10/14/19**	**Fri 10/18/19**



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Project Summary	Duration-only	External Tasks	Progress	

Schuyler Central High School Addition/Renovation

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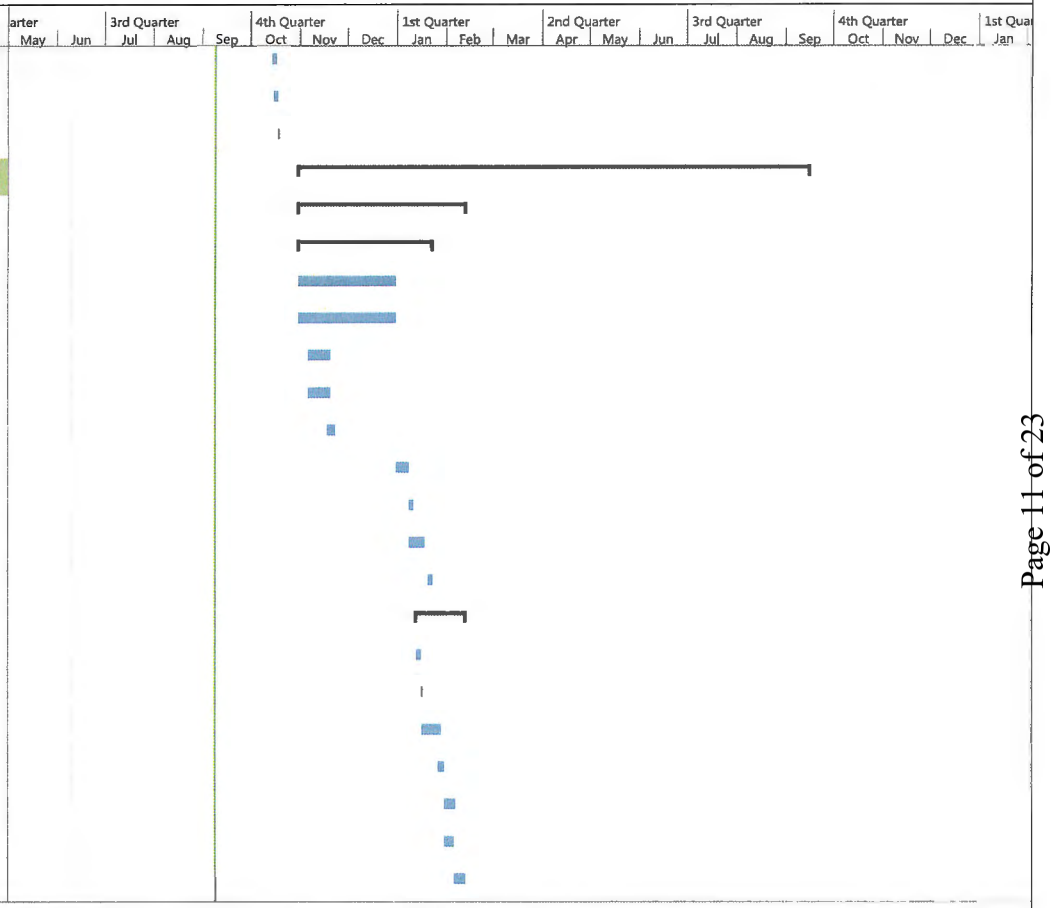
ID	Task Name	Duration	Start	Finish
90	Excavate Footings	3 days	Mon 10/14/19	Wed 10/16/19
91	Form/Reinforce Footings	3 days	Tue 10/15/19	Thu 10/17/19
92	Pour Footings	1 day	Fri 10/18/19	Fri 10/18/19
93	**2 Story Locker/Wrestling Area**	**222 days**	**Thu 10/31/19**	**Tue 9/15/20**
94	**Structure - Locker/Wrestling**	**71 days**	**Thu 10/31/19**	**Wed 2/12/20**
95	**1st Level - Locker/Wrestling**	**56 days**	**Thu 10/31/19**	**Wed 1/22/20**
96	CMU	40 days	Thu 10/31/19	Mon 12/30/19
97	CMU MEP Rough-ins	40 days	Thu 10/31/19	Mon 12/30/19
98	Under-Slab MEP	10 days	Wed 11/6/19	Tue 11/19/19
99	Slab on Grade Prep/Reinforcing	10 days	Wed 11/6/19	Tue 11/19/19
100	Place Slab on Grade	5 days	Mon 11/18/19	Fri 11/22/19
101	Structural Steel and Hollow Core	5 days	Tue 12/31/19	Tue 1/7/20
102	Grout Hollow Core	3 days	Wed 1/8/20	Fri 1/10/20
103	Set West and South Pan Stairs	8 days	Wed 1/8/20	Fri 1/17/20
104	Prep/Pour Pan Stairs	3 days	Mon 1/20/20	Wed 1/22/20
105	**2nd Level - Locker/Wrestling**	**23 days**	**Mon 1/13/20**	**Wed 2/12/20**
106	Form/Prep/Reinforce 4" Topping Slab	3 days	Mon 1/13/20	Wed 1/15/20
107	Place 4" Topping Slab	1 day	Thu 1/16/20	Thu 1/16/20
108	CMU at Stairs/Elevator	8 days	Fri 1/17/20	Tue 1/28/20
109	Strutural Stud Framing	4 days	Mon 1/27/20	Thu 1/30/20
110	Structural Wall Sheathing	5 days	Fri 1/31/20	Thu 2/6/20
111	Set Roof Joists	4 days	Fri 1/31/20	Wed 2/5/20
112	Install Metal Decking/Weldout	5 days	Thu 2/6/20	Wed 2/12/20



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Schuyler Central High School Addition/Renovation

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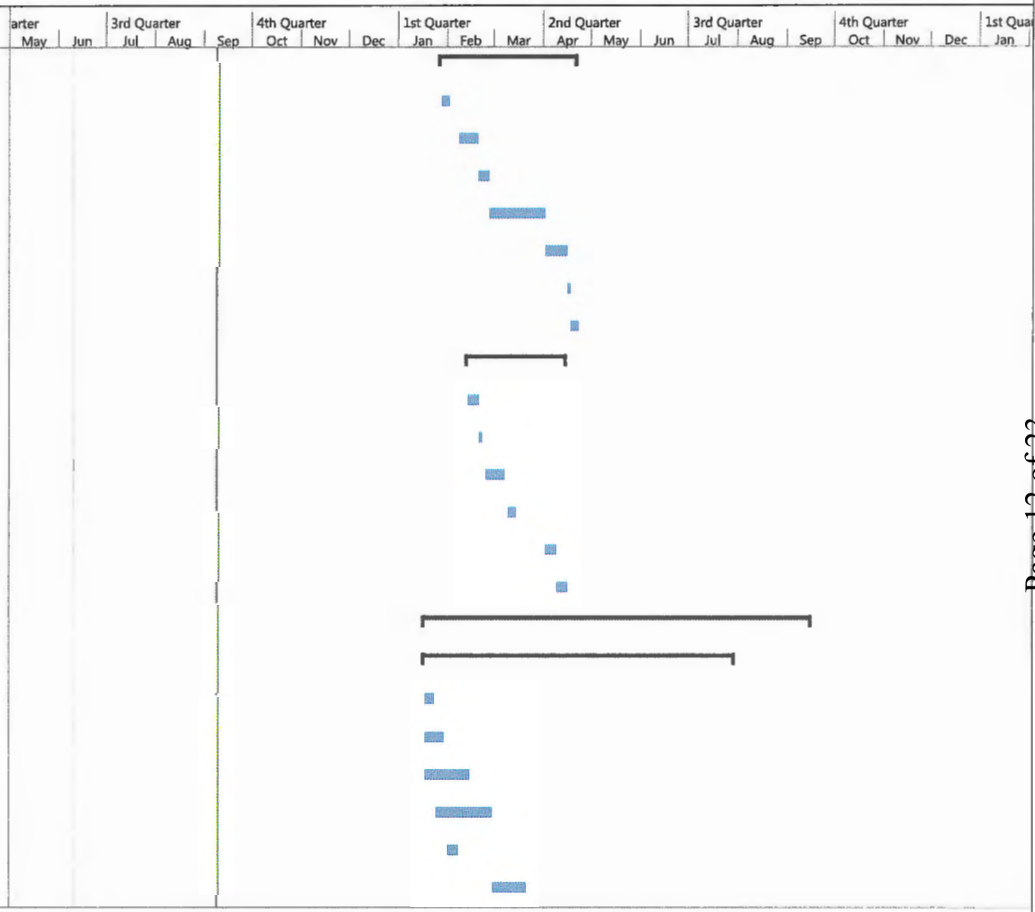
ID	Task Name	Duration	Start	Finish
113	**Exterior - Locker/Wrestling**	**62 days**	**Mon 1/27/20**	**Tue 4/21/20**
114	Sheet Membrane Waterproofing	5 days	Mon 1/27/20	Fri 1/31/20
115	Fluid Applied Weather Barrier	8 days	Fri 2/7/20	Tue 2/18/20
116	Precast Veneer	5 days	Wed 2/19/20	Tue 2/25/20
117	Face Brick	25 days	Wed 2/26/20	Tue 3/31/20
118	Exterior Window Frames/Glazing	10 days	Wed 4/1/20	Tue 4/14/20
119	Exterior Lights	2 days	Wed 4/15/20	Thu 4/16/20
120	Access/Egress Doors & Hardware	3 days	Fri 4/17/20	Tue 4/21/20
121	**Roof - Locker/Wrestling**	**44 days**	**Thu 2/13/20**	**Tue 4/14/20**
122	MEP Rough-ins/Roof Penetrations	5 days	Thu 2/13/20	Wed 2/19/20
123	Set Roof Curbs	2 days	Thu 2/20/20	Fri 2/21/20
124	Install Roofing	10 days	Mon 2/24/20	Fri 3/6/20
125	Set/Hook-up RTU's	5 days	Mon 3/9/20	Fri 3/13/20
126	Install Roof Blocking	5 days	Wed 4/1/20	Tue 4/7/20
127	Metal Cap	5 days	Wed 4/8/20	Tue 4/14/20
128	**Interior - Locker/Wrestling**	**170 days**	**Fri 1/17/20**	**Tue 9/15/20**
129	**1st Level - Locker/Wrestling**	**137 days**	**Fri 1/17/20**	**Wed 7/29/20**
130	Form/Pour Locker Curbs	4 days	Fri 1/17/20	Wed 1/22/20
131	Frame Walls	8 days	Fri 1/17/20	Tue 1/28/20
132	Overhead MEP Rough-ins	20 days	Fri 1/17/20	Thu 2/13/20
133	MEP Rough-ins	25 days	Fri 1/24/20	Thu 2/27/20
134	Frame Restroom Hardlids	5 days	Fri 1/31/20	Thu 2/6/20
135	Sheetrock Walls	15 days	Fri 2/28/20	Thu 3/19/20



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Schuyler Central High School Addition/Renovation

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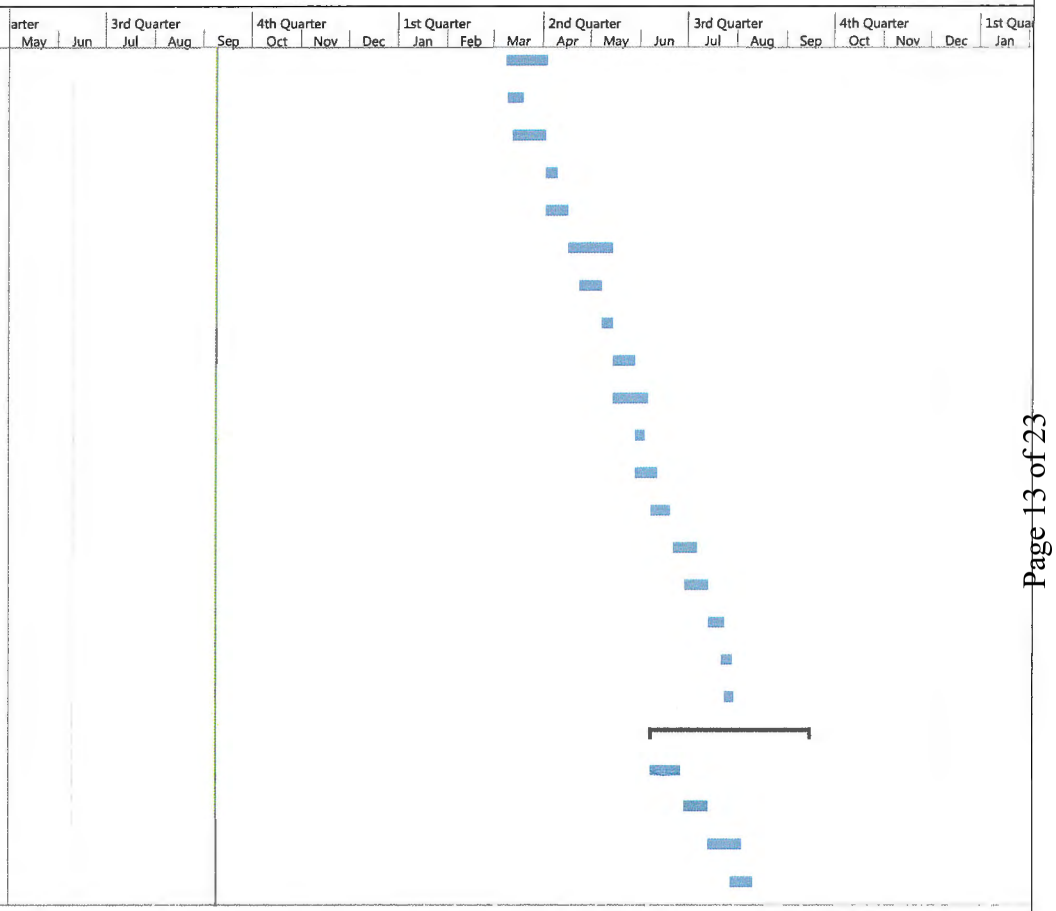
ID	Task Name	Duration	Start	Finish
136	Install Elevator	20 days	Mon 3/9/20	Fri 4/3/20
137	Sheetrock Restroom Hardlids	8 days	Tue 3/10/20	Thu 3/19/20
138	Tape/Finish Walls and Ceilings	15 days	Fri 3/13/20	Thu 4/2/20
139	Tectum Panels	5 days	Fri 4/3/20	Thu 4/9/20
140	Prime Paint Walls/Ceilings	10 days	Fri 4/3/20	Thu 4/16/20
141	Restroom/Locker Room Wall Tile	20 days	Fri 4/17/20	Thu 5/14/20
142	2nd Coat Paint Walls	10 days	Fri 4/24/20	Thu 5/7/20
143	Ceiling Grid	5 days	Fri 5/8/20	Thu 5/14/20
144	Grid MEP Install	9 days	Fri 5/15/20	Thu 5/28/20
145	MEP Finishes	15 days	Fri 5/15/20	Fri 6/5/20
146	Padout	4 days	Fri 5/29/20	Wed 6/3/20
147	MEP Finishes	10 days	Fri 5/29/20	Thu 6/11/20
148	Restroom Partitons	10 days	Mon 6/8/20	Fri 6/19/20
149	Specialties	10 days	Mon 6/22/20	Mon 7/6/20
150	Install Lockers	10 days	Mon 6/29/20	Mon 7/13/20
151	Flooring	8 days	Tue 7/14/20	Thu 7/23/20
152	Doors and Hardware	5 days	Wed 7/22/20	Tue 7/28/20
153	Install Base	4 days	Fri 7/24/20	Wed 7/29/20
154	**2nd Level - Locker/Wrestling**	**70 days**	**Mon 6/8/20**	**Tue 9/15/20**
155	Overhead MEP Rough-ins	15 days	Mon 6/8/20	Fri 6/26/20
156	In-Wall MEP Rough-ins	10 days	Mon 6/29/20	Mon 7/13/20
157	Sheetrock Walls	15 days	Tue 7/14/20	Mon 8/3/20
158	Tape/Finish Walls	10 days	Tue 7/28/20	Mon 8/10/20



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Task
Split
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Project Summary
Inactive Task
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Inactive Summary
Manual Task
Duration-only
Manual Summary Rollup
Manual Summary
Start-only
Finish-only
External Tasks
External Milestone
Deadline
Critical
Critical Split
Progress
Manual Progress

Schuyler Central High School Addition/Renovation

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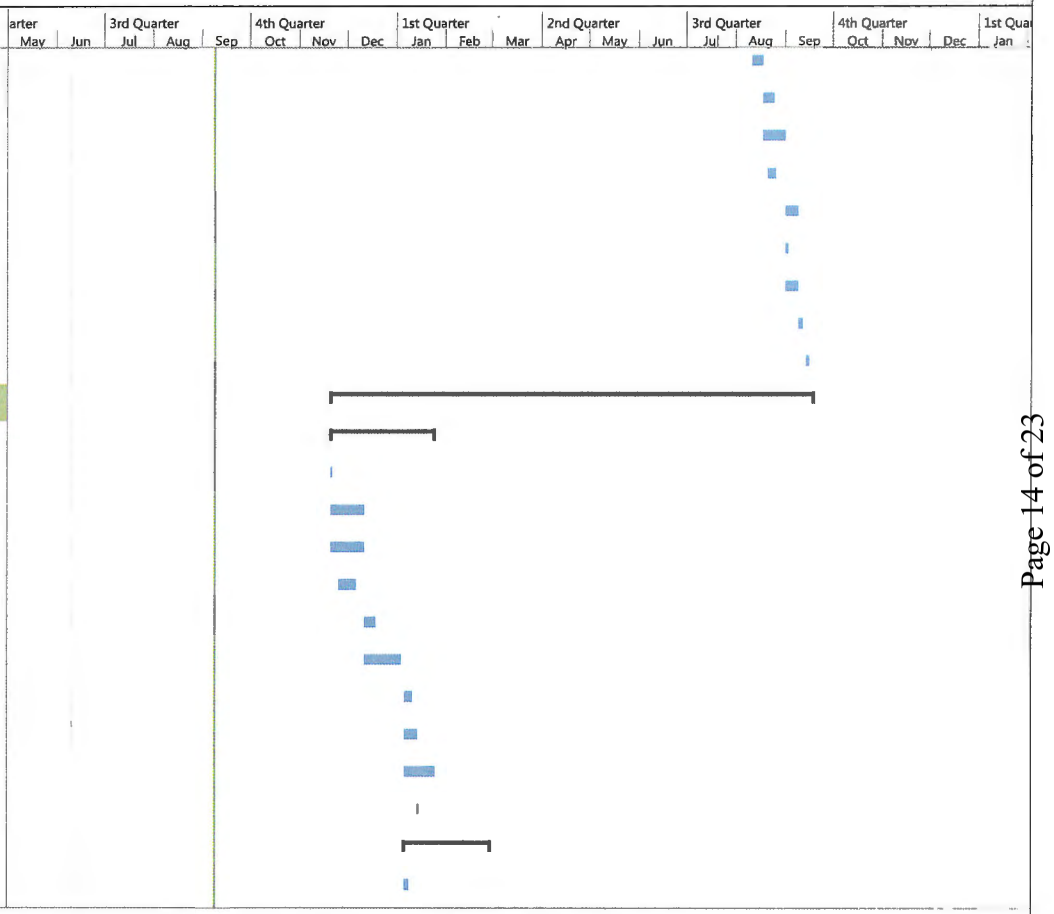
ID	Task Name	Duration	Start	Finish
159	Prime Paint Ceiling Structure	5 days	Tue 8/11/20	Mon 8/17/20
160	2nd Coat Paint Ceiling Structure	5 days	Tue 8/18/20	Mon 8/24/20
161	Paint Walls	10 days	Tue 8/18/20	Mon 8/31/20
162	Wall Tile	3 days	Fri 8/21/20	Tue 8/25/20
163	MEP Finishes	5 days	Tue 9/1/20	Tue 9/8/20
164	Casework/Specialties	2 days	Tue 9/1/20	Wed 9/2/20
165	Wall Padding	5 days	Tue 9/1/20	Tue 9/8/20
166	Seal Floor	3 days	Wed 9/9/20	Fri 9/11/20
167	Install Base	2 days	Mon 9/14/20	Tue 9/15/20
168	Gym Area	210 days	Thu 11/21/19	Fri 9/18/20
169	**Structure - Gym**	**43 days**	**Thu 11/21/19**	**Fri 1/24/20**
170	Joist Delivery	1 day	Thu 11/21/19	Thu 11/21/19
171	Delivery of Precast	13 days	Thu 11/21/19	Wed 12/11/19
172	Erect Precast	13 days	Thu 11/21/19	Wed 12/11/19
173	Set Steel Joists	7 days	Tue 11/26/19	Fri 12/6/19
174	Grout Precast	5 days	Thu 12/12/19	Wed 12/18/19
175	Install Metal Decking/Weldout	15 days	Thu 12/12/19	Fri 1/3/20
176	Under-Slab MEP	5 days	Mon 1/6/20	Fri 1/10/20
177	Slab on Grade Prep/Reinforcing	6 days	Mon 1/6/20	Mon 1/13/20
178	Precast Caulking	15 days	Mon 1/6/20	Fri 1/24/20
179	Place Slab on Grade	1 day	Tue 1/14/20	Tue 1/14/20
180	**Roof - Gym**	**40 days**	**Mon 1/6/20**	**Fri 2/28/20**
181	MEP Rough-ins/Roof Penetrations	3 days	Mon 1/6/20	Wed 1/8/20



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Schuyler Central High School Addition/Renovation

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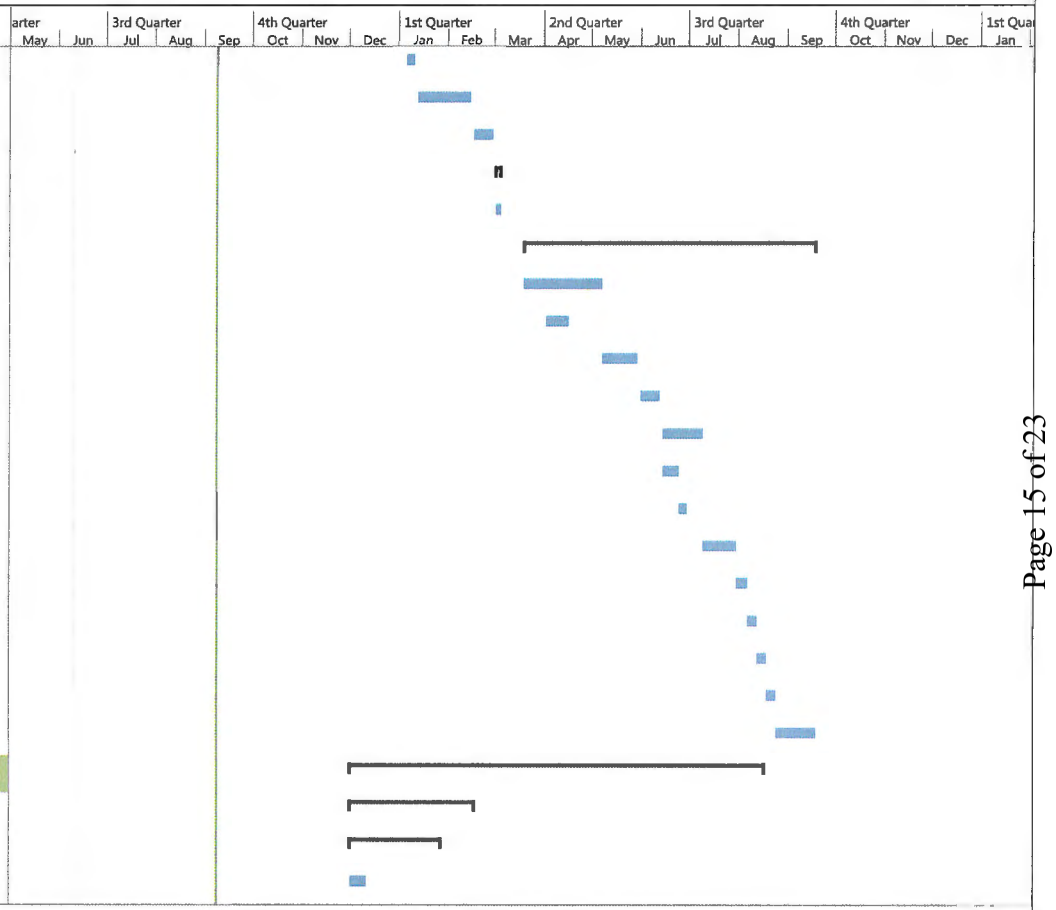
ID	Task Name	Duration	Start	Finish
182	Install Roof Blocking	5 days	Mon 1/6/20	Fri 1/10/20
183	Install Roofing	25 days	Mon 1/13/20	Fri 2/14/20
184	Metal Cap	10 days	Mon 2/17/20	Fri 2/28/20
185	**Exterior - Gym**	**3 days**	**Mon 3/2/20**	**Wed 3/4/20**
186	Exterior Lights	3 days	Mon 3/2/20	Wed 3/4/20
187	**Interior - Gym**	**128 days**	**Fri 3/20/20**	**Fri 9/18/20**
188	Overhead MEP Rough-ins	35 days	Fri 3/20/20	Thu 5/7/20
189	Tectum Panels	10 days	Fri 4/3/20	Thu 4/16/20
190	Paint Ceiling Structure	15 days	Fri 5/8/20	Fri 5/29/20
191	Paint Walls	10 days	Mon 6/1/20	Fri 6/12/20
192	MEP Finishes	18 days	Mon 6/15/20	Thu 7/9/20
193	Install Sports Equipment	8 days	Mon 6/15/20	Wed 6/24/20
194	Wall Padding	3 days	Thu 6/25/20	Mon 6/29/20
195	Gym Flooring	15 days	Fri 7/10/20	Thu 7/30/20
196	Floor Sealer	5 days	Fri 7/31/20	Thu 8/6/20
197	Striping Court Lines	4 days	Fri 8/7/20	Wed 8/12/20
198	Floor Finish	4 days	Thu 8/13/20	Tue 8/18/20
199	Rubber Base	4 days	Wed 8/19/20	Mon 8/24/20
200	Install Bleacher Seating	18 days	Tue 8/25/20	Fri 9/18/20
201	**2 Story Commons/Kitchen and Health Area**	**182 days**	**Mon 12/2/19**	**Mon 8/17/20**
202	**Structure - Commons/Kitchen and Health**	**54 days**	**Mon 12/2/19**	**Mon 2/17/20**
203	**1st Level - Commons/Kitchen and Health**	**39 days**	**Mon 12/2/19**	**Mon 1/27/20**
204	Erect Steel	8 days	Mon 12/2/19	Wed 12/11/19



Project: SCS - CPM Schedule 08
Date: Mon 9/9/19

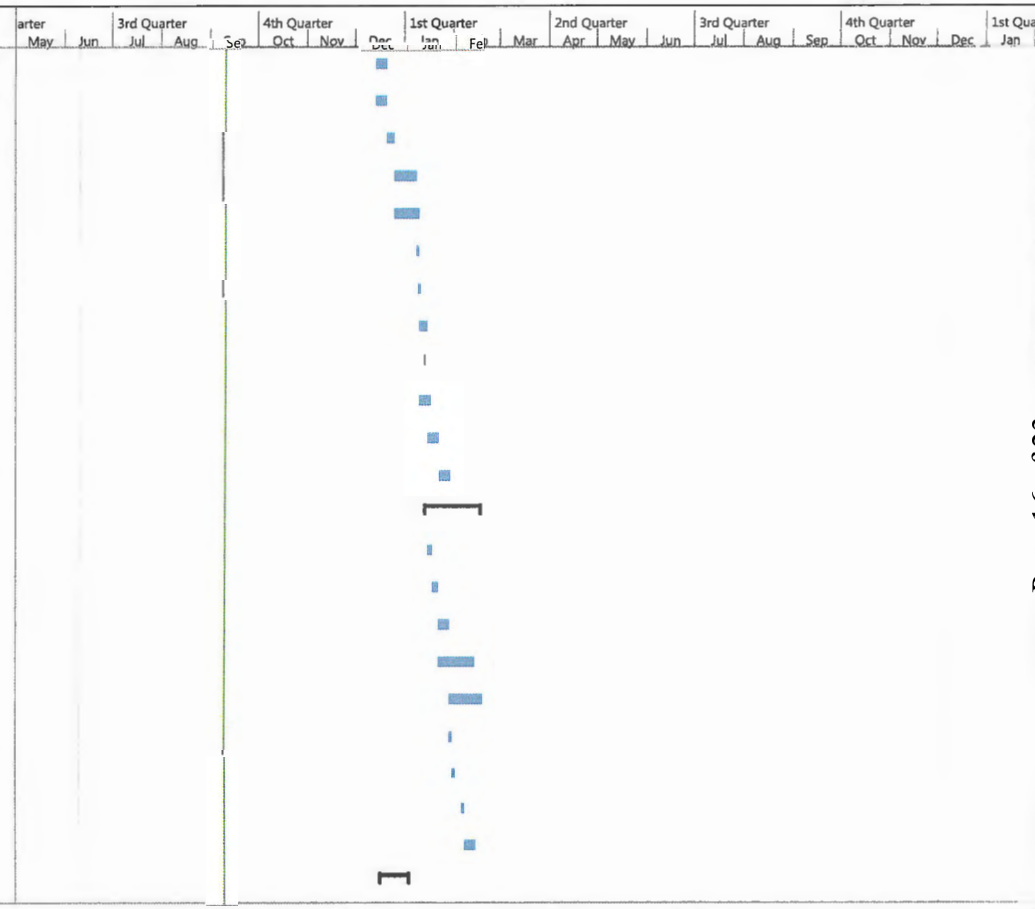
Task	Inactive Task	Manual Summary Rollup	External Milestone	Manual Progress
Split	Inactive Milestone	Manual Summary	Deadline	
Milestone	Inactive Summary	Start-only	Critical	
Summary	Manual Task	Finish-only	Critical Split	
Project Summary	Duration-only	External Tasks	Progress	

Schuyler Central High School Addition/Renovation

HAUSMANN construction

The Clark Enersen Partners

ID	Task Name	Duration	Start	Finish
205	North Canopy Struc. Steel	5 days	Thu 12/12/19	Wed 12/18/19
206	Set Roof Joists Commons	5 days	Thu 12/12/19	Wed 12/18/19
207	Set 1st Level Joists Kitchen	3 days	Thu 12/19/19	Mon 12/23/19
208	CMU (South Wall @ Kitchen)	8 days	Tue 12/24/19	Mon 1/6/20
209	Metal Decking/Weldout (Commons and Kitchen)	10 days	Tue 12/24/19	Wed 1/8/20
210	Set Roof Joists (South Wall @ Kitchen)	2 days	Tue 1/7/20	Wed 1/8/20
211	South Canopy Struc. Steel	2 days	Wed 1/8/20	Thu 1/9/20
212	Metal Decking/Weldout (South Wall @ Kitchen)	3 days	Thu 1/9/20	Mon 1/13/20
213	Metal Decking/Weldout (South Canopy)	1 day	Mon 1/13/20	Mon 1/13/20
214	Under Slab MEP	5 days	Thu 1/9/20	Wed 1/15/20
215	Slab on Grade Form/Prep/Reinforcing	5 days	Tue 1/14/20	Mon 1/20/20
216	Place Slab on Grade	5 days	Tue 1/21/20	Mon 1/27/20
217	**2nd Level - Commons/Kitchen and Health**	**25 days**	**Tue 1/14/20**	**Mon 2/17/20**
218	COMD Prep/Form/WWM (Includes Low Ramp De	3 days	Tue 1/14/20	Thu 1/16/20
219	Place COMD (Includes Low Ramp Deck)	2 days	Fri 1/17/20	Mon 1/20/20
220	Corridor 201 Ramp/Pan Stairs Struc Steel	5 days	Tue 1/21/20	Mon 1/27/20
221	Structural Stud Framing	17 days	Tue 1/21/20	Wed 2/12/20
222	Structural Wall Sheathing	15 days	Tue 1/28/20	Mon 2/17/20
223	Cooridor 201 Ramp Decking/Weldout	2 days	Tue 1/28/20	Wed 1/29/20
224	Prep/Pour Cooridor 201 Ramp and Pan Stairs	2 days	Thu 1/30/20	Fri 1/31/20
225	Set Roof Joists	2 days	Wed 2/5/20	Thu 2/6/20
226	Install Metal Decking/Weldout (High Roof)	5 days	Fri 2/7/20	Thu 2/13/20
227	**Selective Demolition - Existing Gym**	**12 days**	**Tue 12/17/19**	**Fri 1/3/20**



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Schuyler Central High School Addition/Renovation

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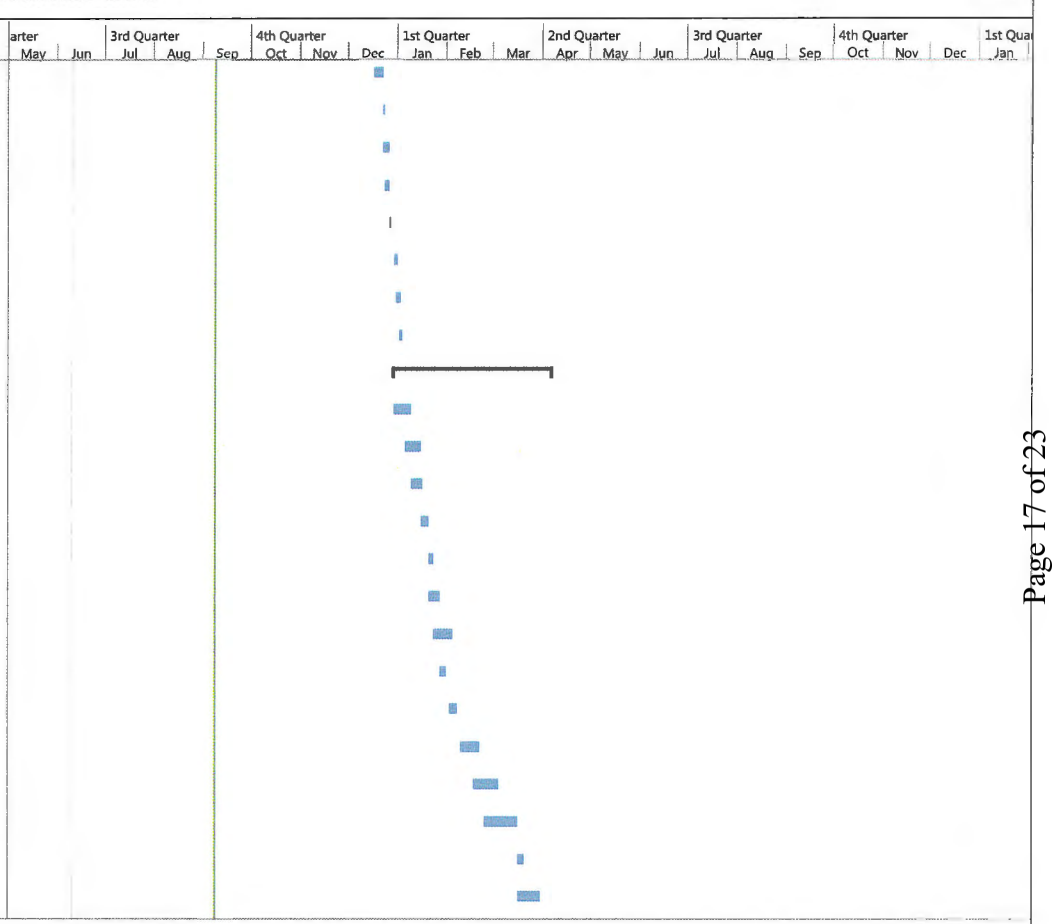
ID	Task Name	Duration	Start	Finish
228	Temporary Enclosures (West Gym)	4 days	Tue 12/17/19	Mon 12/23/19
229	Demo Egress Door (West Gym)	1 day	Mon 12/23/19	Mon 12/23/19
230	Remove Existing Stairs (West Gym)	3 days	Mon 12/23/19	Thu 12/26/19
231	CMU Infill West Egress Opening (West Gym)	2 days	Tue 12/24/19	Thu 12/26/19
232	Saw Cut New Openings (West Gym and Lobby)	1 day	Fri 12/27/19	Fri 12/27/19
233	Demo New Openings (West Gym and Lobby)	2 days	Mon 12/30/19	Tue 12/31/19
234	Lintels at New Openings (West Gym and Lobby)	2 days	Tue 12/31/19	Thu 1/2/20
235	Temp Infill New Openings (West Gym and Lobby)	2 days	Thu 1/2/20	Fri 1/3/20
236	**Exterior - Commons/Kitchen and Health**	**70 days**	**Mon 12/30/19**	**Mon 4/6/20**
237	Storefront Stud Framing (North Canopy)	8 days	Mon 12/30/19	Thu 1/9/20
238	Storefront Sheathing (North Canopy)	8 days	Mon 1/6/20	Wed 1/15/20
239	Sheet Membrane Waterproofing (North and South)	5 days	Fri 1/10/20	Thu 1/16/20
240	Fluid Applied Weather Barrier (North Canopy)	3 days	Thu 1/16/20	Mon 1/20/20
241	Fluid applied Weather Barrier (South Wall @ Kitche	3 days	Tue 1/21/20	Thu 1/23/20
242	North Precast Veneer	5 days	Tue 1/21/20	Mon 1/27/20
243	Face Brick (South Wall @ Kitchen)	8 days	Fri 1/24/20	Tue 2/4/20
244	Metal Panel (North Canopy)	4 days	Tue 1/28/20	Fri 1/31/20
245	Soffit Plaster (North Entrance)	5 days	Mon 2/3/20	Fri 2/7/20
246	Entrance Aluminum Storefront/Glazing (North)	10 days	Mon 2/10/20	Fri 2/21/20
247	Fluid Applied Weather Barrier (2nd Level)	12 days	Tue 2/18/20	Wed 3/4/20
248	Metal Panel (2nd Level)	15 days	Tue 2/25/20	Mon 3/16/20
249	Scuppers and Downspouts (North 2nd Level)	4 days	Tue 3/17/20	Fri 3/20/20
250	Exterior Window Frames/Glazing	10 days	Tue 3/17/20	Mon 3/30/20



Project: SCS - CPM Schedule 08
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Task
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Summary
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Progress
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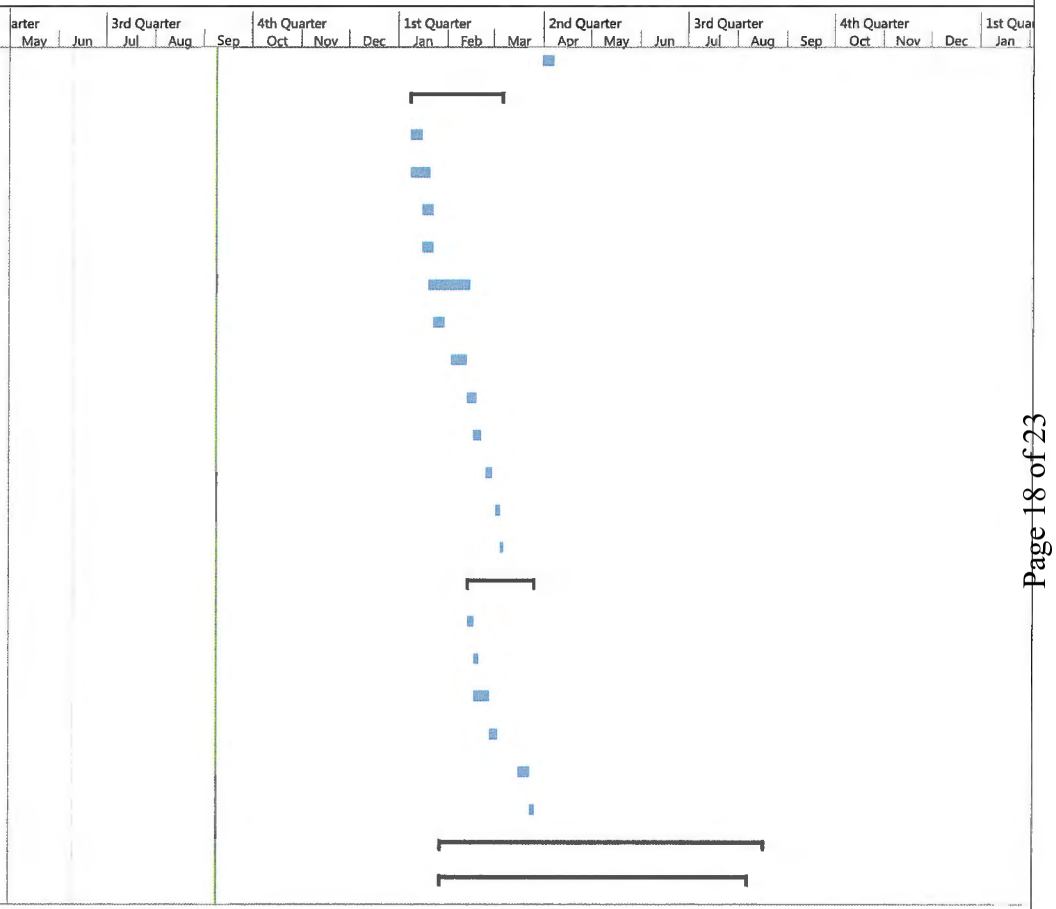
ID	Task Name	Duration	Start	Finish
251	North Entrance Sign	5 days	Tue 3/31/20	Mon 4/6/20
252	**Low Roof - Commons/Kitchen and Health**	**42 days**	**Thu 1/9/20**	**Fri 3/6/20**
253	Commons MEP Rough-ins/Roof Penetrations	5 days	Thu 1/9/20	Wed 1/15/20
254	Dens-glass Over Existing Gym	8 days	Thu 1/9/20	Mon 1/20/20
255	Frame/Insulate/Sheathing Knee Wall @ Exist Gym	5 days	Thu 1/16/20	Wed 1/22/20
256	Set Roof Curbs (Commons Area)	5 days	Thu 1/16/20	Wed 1/22/20
257	Install Roofing (Commons Area)	20 days	Mon 1/20/20	Fri 2/14/20
258	Expansion Joint Systems @ Exist Gym	5 days	Thu 1/23/20	Wed 1/29/20
259	Install Roof Blocking (Commons Area)	8 days	Mon 2/3/20	Wed 2/12/20
260	Cap Metal (Commons Area)	4 days	Thu 2/13/20	Tue 2/18/20
261	Set/Hook-up RTU's (Commons Area)	5 days	Mon 2/17/20	Fri 2/21/20
262	Install Roofing (South Canopy/Kitchen)	4 days	Tue 2/25/20	Fri 2/28/20
263	Install Roof Blocking (South Canopy/Kitchen)	3 days	Mon 3/2/20	Wed 3/4/20
264	Cap Metal (South Canopy/Kitchen)	2 days	Thu 3/5/20	Fri 3/6/20
265	**High Roof - Commons/Kitchen and Health**	**30 days**	**Fri 2/14/20**	**Thu 3/26/20**
266	MEP Rough-ins/Roof Penetrations (Health Area)	2 days	Fri 2/14/20	Mon 2/17/20
267	Set Roof Curbs (Health Area)	3 days	Tue 2/18/20	Thu 2/20/20
268	Install Roofing (Health Area)	8 days	Tue 2/18/20	Thu 2/27/20
269	Set/Hook-up RTU (Health Area)	3 days	Fri 2/28/20	Tue 3/3/20
270	Install Roof Blocking (Health Area)	5 days	Tue 3/17/20	Mon 3/23/20
271	Cap Metal (Health Area)	3 days	Tue 3/24/20	Thu 3/26/20
272	**Interior - Commons/Kitchen and Health**	**143 days**	**Tue 1/28/20**	**Mon 8/17/20**
273	**1st Level - Commons/Kitchen and Health**	**137 days**	**Tue 1/28/20**	**Fri 8/7/20**



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Schuyler Central High School Addition/Renovation

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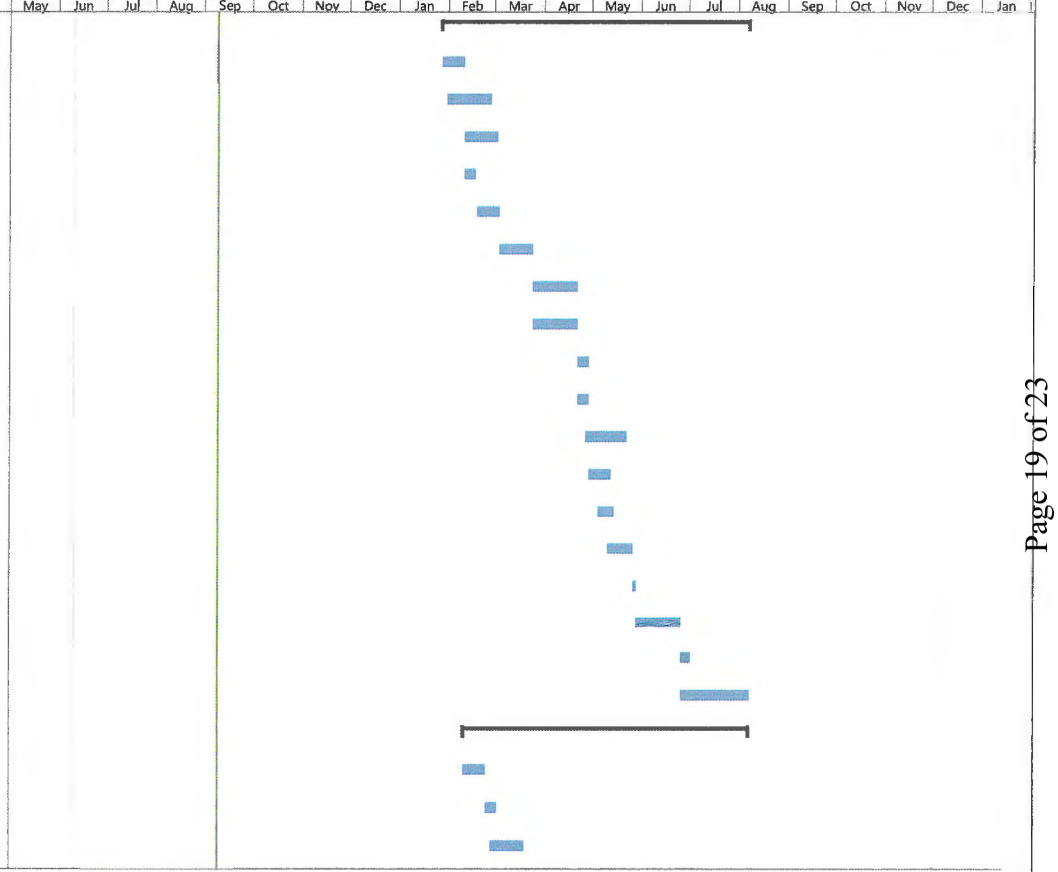
ID	Task Name	Duration	Start	Finish
274	**Kitchen**	**137 days**	**Tue 1/28/20**	**Fri 8/7/20**
275	Frame Walls	10 days	Tue 1/28/20	Mon 2/10/20
276	Overhead MEP Rough-ins	20 days	Fri 1/31/20	Thu 2/27/20
277	In-Wall MEP Rough-ins	15 days	Tue 2/11/20	Mon 3/2/20
278	Sheetrock Topout	5 days	Tue 2/11/20	Mon 2/17/20
279	Frame Hardlids	10 days	Wed 2/19/20	Tue 3/3/20
280	Sheetrock Walls	15 days	Wed 3/4/20	Tue 3/24/20
281	Tape/Finish Walls and Ceilings	20 days	Wed 3/25/20	Tue 4/21/20
282	Install Walk-in Cooler	20 days	Wed 3/25/20	Tue 4/21/20
283	Restroom Tile	5 days	Wed 4/22/20	Tue 4/28/20
284	Prime Paint Ceilings and Walls	5 days	Wed 4/22/20	Tue 4/28/20
285	Wall Tile	20 days	Mon 4/27/20	Fri 5/22/20
286	2nd Coat Paint Walls and Ceilings	10 days	Wed 4/29/20	Tue 5/12/20
287	Ceiling Grid	8 days	Tue 5/5/20	Thu 5/14/20
288	MEP Finishes	11 days	Mon 5/11/20	Tue 5/26/20
289	Restroom Specialties	2 days	Wed 5/27/20	Thu 5/28/20
290	**Epoxy Flooring**	**20 days**	**Fri 5/29/20**	**Thu 6/25/20**
291	Doors and Hardware	4 days	Fri 6/26/20	Wed 7/1/20
292	Install Kitchen Equipment	30 days	Fri 6/26/20	Fri 8/7/20
293	**Commons**	**127 days**	**Tue 2/11/20**	**Fri 8/7/20**
294	Frame Walls	10 days	Tue 2/11/20	Mon 2/24/20
295	Sheetrock Topout	5 days	Tue 2/25/20	Mon 3/2/20
296	Overhead MEP Rough-ins	15 days	Fri 2/28/20	Thu 3/19/20



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Schuyler Central High School Addition/Renovation

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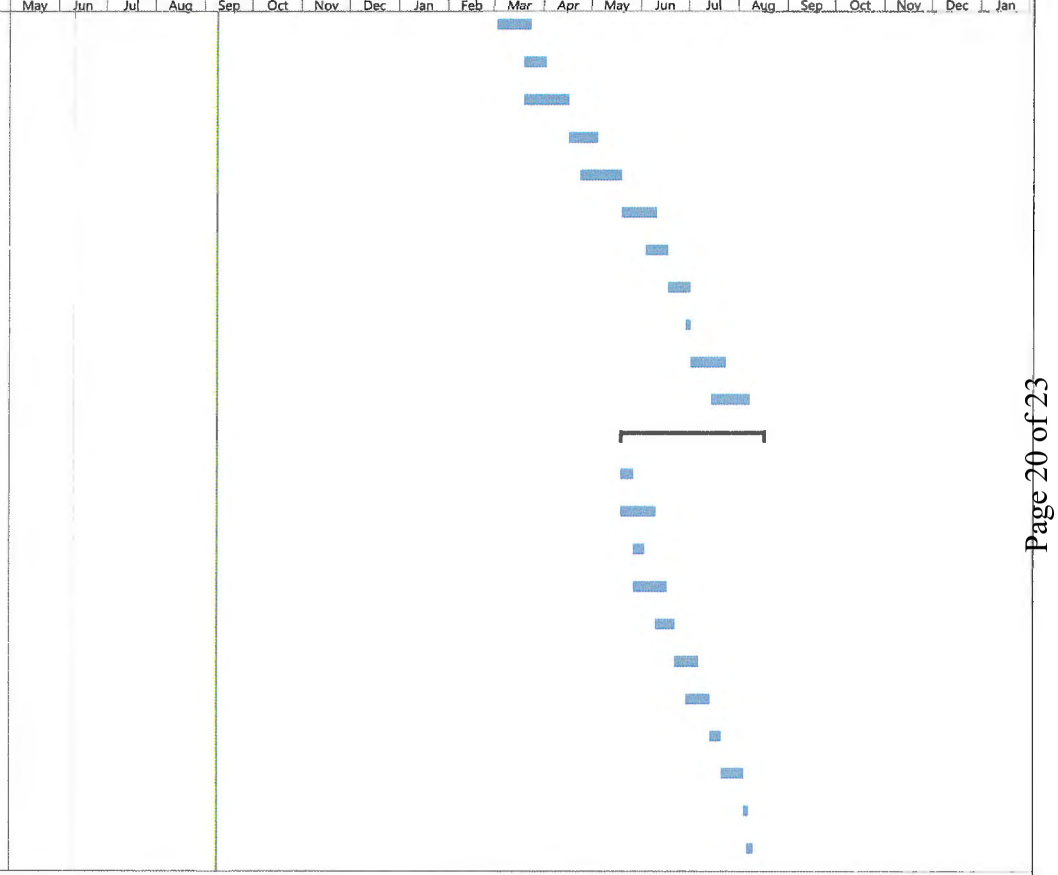
ID	Task Name	Duration	Start	Finish
297	In-Wall MEP Rough-ins	15 days	Tue 3/3/20	Mon 3/23/20
298	Frame Hardlids and Soffits	10 days	Fri 3/20/20	Thu 4/2/20
299	Paint Ceiling Structure	20 days	Fri 3/20/20	Thu 4/16/20
300	Sheetrock Walls/Hardlids	12 days	Fri 4/17/20	Mon 5/4/20
301	Tape/Finish Walls/Hardlids	18 days	Fri 4/24/20	Tue 5/19/20
302	Paint Walls	15 days	Wed 5/20/20	Wed 6/10/20
303	Ceiling Grid	10 days	Thu 6/4/20	Wed 6/17/20
304	MEP Grid Install	10 days	Thu 6/18/20	Wed 7/1/20
305	Casework/Specialties	3 days	Mon 6/29/20	Wed 7/1/20
306	MEP Finishes	15 days	Thu 7/2/20	Thu 7/23/20
307	Flooring	18 days	Wed 7/15/20	Fri 8/7/20
308	**2nd Level Health Area**	**62 days**	**Wed 5/20/20**	**Mon 8/17/20**
309	Frame Walls	5 days	Wed 5/20/20	Wed 5/27/20
310	Overhead MEP Rough-ins	15 days	Wed 5/20/20	Wed 6/10/20
311	Sheetrock Topout	5 days	Thu 5/28/20	Wed 6/3/20
312	In-Wall MEP Rough-ins	15 days	Thu 5/28/20	Wed 6/17/20
313	Paint Ceiling Structure	8 days	Thu 6/11/20	Mon 6/22/20
314	Sheetrock Walls	10 days	Tue 6/23/20	Tue 7/7/20
315	Tape/Finish Walls	10 days	Tue 6/30/20	Tue 7/14/20
316	Paint Walls	5 days	Wed 7/15/20	Tue 7/21/20
317	MEP Finishes	10 days	Wed 7/22/20	Tue 8/4/20
318	Casework/Specialties	3 days	Wed 8/5/20	Fri 8/7/20
319	Doors and Hardware	2 days	Fri 8/7/20	Mon 8/10/20



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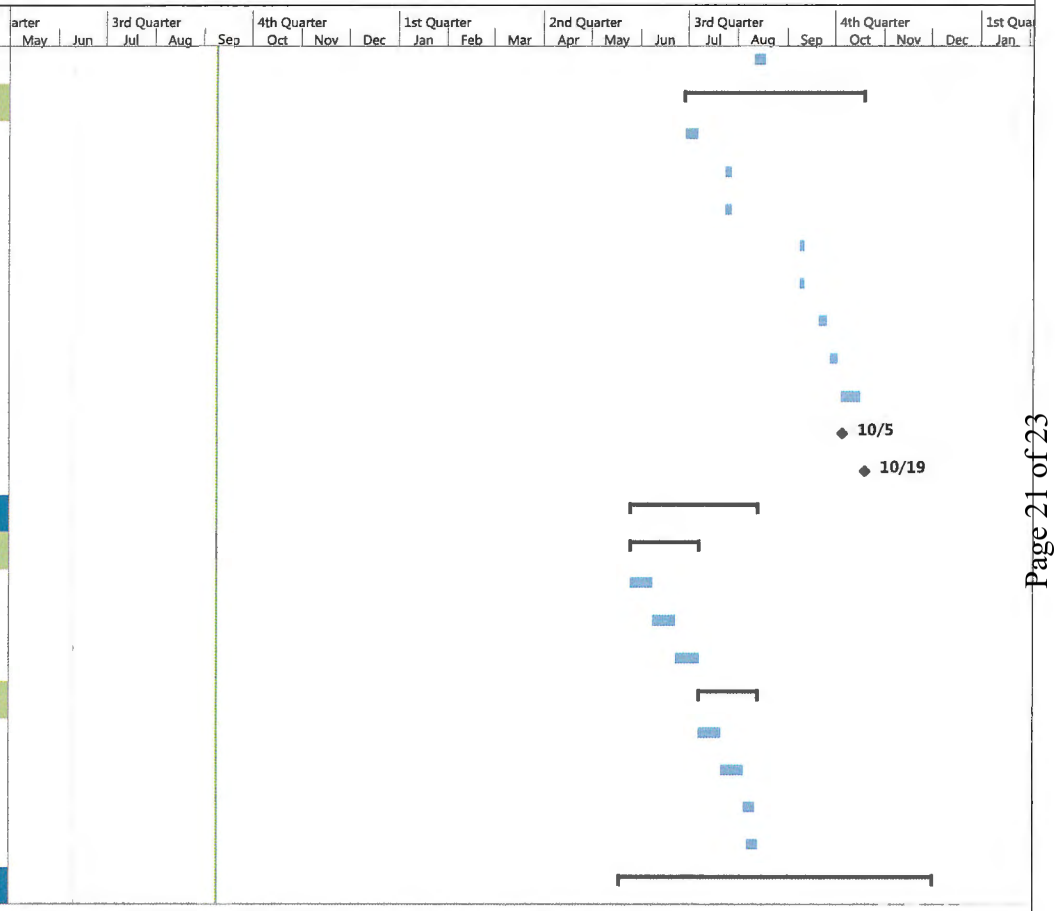
Schuyler Central High School Addition/Renovation

HAUSMANN construction

The Clark Enersen Partners

ID	Task Name	Duration	Start	Finish
320	Flooring	5 days	Tue 8/11/20	Mon 8/17/20
321	Phase 1 Closeout	79 days	Mon 6/29/20	Mon 10/19/20
322	Unit Startup	5 days	Mon 6/29/20	Mon 7/6/20
323	Test Fire Alarm (Commons and Kitchen)	2 days	Fri 7/24/20	Mon 7/27/20
324	Test Fire Sprinkler (Commons and Kitchen)	2 days	Fri 7/24/20	Mon 7/27/20
325	Test Fire Alarm	3 days	Wed 9/9/20	Fri 9/11/20
326	Test Fire Sprinkler	3 days	Wed 9/9/20	Fri 9/11/20
327	HCI Completion List	5 days	Mon 9/21/20	Fri 9/25/20
328	Owner/AE Punchlist	5 days	Mon 9/28/20	Fri 10/2/20
329	Punchlist Corrections	10 days	Mon 10/5/20	Fri 10/16/20
330	Substantial Completion	1 day	Mon 10/5/20	Mon 10/5/20
331	Final Completion	1 day	Mon 10/19/20	Mon 10/19/20
332	Site Improvements	57 days	Tue 5/26/20	Thu 8/13/20
333	Earthwork	30 days	Tue 5/26/20	Tue 7/7/20
334	Overexcavate	10 days	Tue 5/26/20	Mon 6/8/20
335	Utilities	10 days	Tue 6/9/20	Mon 6/22/20
336	Fill/Rough Grades	10 days	Tue 6/23/20	Tue 7/7/20
337	Paving	27 days	Wed 7/8/20	Thu 8/13/20
338	Fine Grade	10 days	Wed 7/8/20	Tue 7/21/20
339	Form/Prep/Pour	10 days	Wed 7/22/20	Tue 8/4/20
340	Install/Hookup Light Poles	5 days	Wed 8/5/20	Tue 8/11/20
341	Striping & Signs	5 days	Fri 8/7/20	Thu 8/13/20
342	Phase 2 - Renovation	136 days	Tue 5/19/20	Tue 12/1/20



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Schuyler Central High School Addition/Renovation

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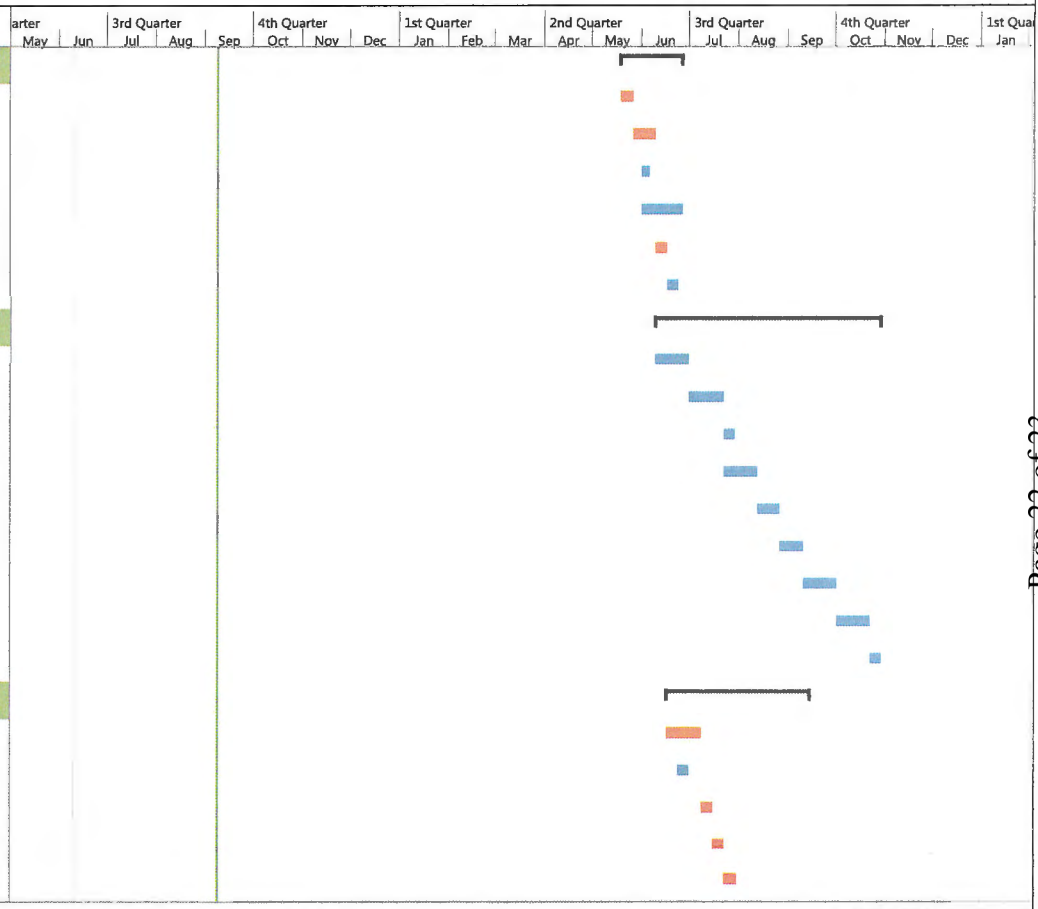
ID	Task Name	Duration	Start	Finish
343	**Demolition**	**28 days**	**Tue 5/19/20**	**Fri 6/26/20**
344	Demo Stage	5 days	Tue 5/19/20	Tue 5/26/20
345	Remove Flooring	10 days	Wed 5/27/20	Tue 6/9/20
346	Demo Kitchen	5 days	Mon 6/1/20	Fri 6/5/20
347	Demo MEP	20 days	Mon 6/1/20	Fri 6/26/20
348	Demo Restrooms	5 days	Wed 6/10/20	Tue 6/16/20
349	Demo Greenroom	5 days	Wed 6/17/20	Tue 6/23/20
350	**Auditorium Fitout**	**100 days**	**Wed 6/10/20**	**Thu 10/29/20**
351	MEP Rough-ins	15 days	Wed 6/10/20	Tue 6/30/20
352	Install Stage	15 days	Wed 7/1/20	Wed 7/22/20
353	New Paint	5 days	Thu 7/23/20	Wed 7/29/20
354	Grid Install	15 days	Thu 7/23/20	Wed 8/12/20
355	Acoustical Cloud	10 days	Thu 8/13/20	Wed 8/26/20
356	Wall Sound Panels	10 days	Thu 8/27/20	Thu 9/10/20
357	MEP Finishes	15 days	Fri 9/11/20	Thu 10/1/20
358	Flooring & Seating Install	15 days	Fri 10/2/20	Thu 10/22/20
359	Doors and Hardware	5 days	Fri 10/23/20	Thu 10/29/20
360	**Restrooms Fitout**	**62 days**	**Wed 6/17/20**	**Mon 9/14/20**
361	MEP Rough-ins	15 days	Wed 6/17/20	Wed 7/8/20
362	Frame Walls	5 days	Wed 6/24/20	Tue 6/30/20
363	Sheetrock Walls	5 days	Thu 7/9/20	Wed 7/15/20
364	Tape/Finish Walls	5 days	Thu 7/16/20	Wed 7/22/20
365	Paint Walls	6 days	Thu 7/23/20	Thu 7/30/20



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Schuyler Central High School Addition/Renovation

HAUSMANN construction

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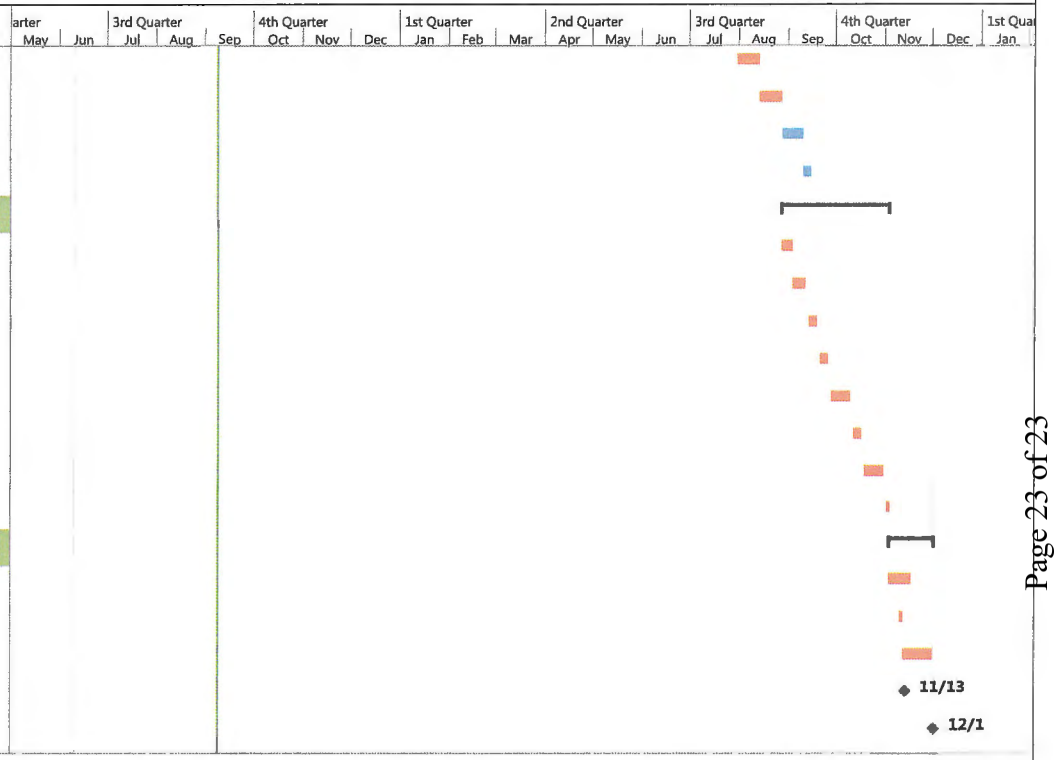
ID	Task Name	Duration	Start	Finish
366	Install Tile	10 days	Fri 7/31/20	Thu 8/13/20
367	MEP Finishes	10 days	Fri 8/14/20	Thu 8/27/20
368	Install Partitions	8 days	Fri 8/28/20	Wed 9/9/20
369	Doors and Hardware	3 days	Thu 9/10/20	Mon 9/14/20
370	**Kitchen & Greenroom Fitout**	**47 days**	**Fri 8/28/20**	**Tue 11/3/20**
371	Frame Walls	5 days	Fri 8/28/20	Thu 9/3/20
372	MEP Rough-ins	5 days	Fri 9/4/20	Fri 9/11/20
373	Sheetrock Walls	5 days	Mon 9/14/20	Fri 9/18/20
374	Tape/Finish Walls	5 days	Mon 9/21/20	Fri 9/25/20
375	Paint Walls	10 days	Mon 9/28/20	Fri 10/9/20
376	MEP Finishes	5 days	Mon 10/12/20	Fri 10/16/20
377	Install Kitchen Equipment	10 days	Mon 10/19/20	Fri 10/30/20
378	Doors and Hardware	2 days	Mon 11/2/20	Tue 11/3/20
379	**Phase 2 Closeout**	**18 days**	**Wed 11/4/20**	**Tue 12/1/20**
380	HCI Completion List	10 days	Wed 11/4/20	Tue 11/17/20
381	Owner/AE Punchlist	2 days	Wed 11/11/20	Thu 11/12/20
382	Punchlist Corrections	10 days	Fri 11/13/20	Mon 11/30/20
383	Substantial Completion	1 day	Fri 11/13/20	Fri 11/13/20
384	Final Completion	1 day	Tue 12/1/20	Tue 12/1/20



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Additions and Deletions Report for
AIA® Document A133™ – 2009 Exhibit A

This Additions and Deletions Report, as defined on page 1 of the associated document, reproduces below all text the author has added to the standard form AIA document in order to complete it, as well as any text the author may have added to or deleted from the original AIA text. Added text is shown underlined. Deleted text is indicated with a horizontal line through the original AIA text.

Note: This Additions and Deletions Report is provided for information purposes only and is not incorporated into or constitute any part of the associated AIA document. This Additions and Deletions Report and its associated document were generated simultaneously by AIA software at 14:07:20 ET on 09/16/2019.

PAGE 1

Schuyler Community Schools - New gymnasium addition and theater conversion to existing Schuyler Central High School.

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Colfax County School District 19-0123, a/k/a Schuyler Community Schools
A political subdivision of the State of Nebraska
401 Adam Street
Schuyler, NE 68661
402-352-3527

(Name, legal status and address)

Hausmann Construction, Inc.
A Nebraska corporation
8885 Executive Woods Drive
Lincoln, NE 68512
402-438-3230

...

§ A.1.1.1 The Contract Sum is guaranteed by the Construction Manager not to exceed Eleven Million, Seven Hundred Nineteen Thousand, Three Hundred Sixty-Nine and No/100ths Dollars ($ 11,719,369.00), subject to additions and deductions by Change Order as provided in the Contract Documents.

...

See attached Appendix A-1, which is attached hereto and incorporated by this reference as if fully set forth herein.

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None

§ A.1.1.4 Allowances included in the Guaranteed Maximum ~~Price, if any:~~Price are as follows. The amounts of the Allowances set forth below are inclusive of the costs to the Construction Manager for materials and equipment delivered at the site, unloading and handling at the site, labor, installation costs, overhead, profit and other expenses contemplated for the stated Allowance. Any costs for each item that exceed the provided Allowance shall be incorporated into the Contract Sum by Change Order.

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Addition Allowances

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User Notes: (1313295693)

Storm Water Bridging	Sixty Thousand and No/100ths Dollars ($60,000.00)
City Utility Modifications	Two Hundred Eighty-Two Thousand and No/100ths Dollars ($282,000.00)
Landscaping & Irrigation	Twenty-Five Thousand and No/100ths Dollars ($25,000.00)
Gutter Tie-in	Five Thousand and No/100ths Dollars ($5,000.00)
Spray Foam Insulation	Twelve Thousand and No/100ths Dollars ($12,000.00)
Access Doors & Frames	Two Thousand Five Hundred and No/100ths Dollars ($2,500.00)
Frameless Mirror	Five Thousand Five Hundred and No/100ths Dollars ($5,500.00)
Floor Leveling/Feathering at Building Connection	Six Thousand Five Hundred and No/100ths Dollars ($6,500.00)
Additional GFIs in Panel K	Five Thousand and No/100ths Dollars ($5,000.00)
Winter Conditions	One Hundred Twenty-Five Thousand and No/100ths Dollars ($125,000.00)
Dewatering	Fifty Thousand and No/100ths Dollars ($50,000.00)
Submittal Exchange	Eleven Thousand and No/100ths Dollars ($11,000.00)

Renovation Allowances

Temporary Equipment & Maintenance	Ten Thousand and No/100ths Dollars ($10,000.00)
Steel Supply of Roof Framing for New Mechanical Units	Eight Thousand and No/100ths Dollars ($8,000.00)
Steel Erection of Roof Framing for New Mechanical Units	Twelve Thousand and No/100ths Dollars ($12,000.00)
Stage Face Wood Veneer Material & Install	Twelve Thousand and No /100ths Dollars ($12,000.00)
Roof Patch Work	Ten Thousand and No/100ths Dollars ($10,000.00)
Joint Sealants	Two Thousand and No/100ths Dollars ($2,000.00)
Glazing @ Hollow Metal Frames & Restroom Mirror	Six Thousand and No/100ths Dollars ($6,000.00)
Drywall Patch & Repair	Five Thousand and No/100ths Dollars ($5,000.00)
Stage Expansion Framing, Light Gauge Decking & Subfloor	Forty Thousand and No/100ts Dollars ($40,000.00)
Acoustical Wall & Ceiling Treatment	Fifteen Thousand and No/100ths Dollars ($15,000.00)
Painting & Wallcoverings	Forty-Two Thousand and No/100ths Dollars ($42,000.00)
ADA/Code Compliant Way Finding Signage	Two Thousand and No/100ths Dollars ($2,0000.00)
Fire Protection Specialties	Two Thousand Five Hundred and No/100ths Dollars ($2,500.00)
Stage Equipment & Lighting	Two Hundred Thousand and No/100ths Dollars ($200,000.00)
Window Shade	Five Thousand and No/100ths Dollars ($5,000.00)
Stair Riser Modification	Fifteen Thousand and No/100ts Dollars ($15,000.00)
Stage Flooring	Twenty Thousand and No/100ths Dollars ($20,000.00)
Classroom Cabinetry	Three Thousand Five Hundred and No/100ths Dollars ($3,500.00)
Aluminum Door & Frame	Ten Thousand and No/100ths Dollars ($10,000.00)

§ A.1.1.5 Assumptions, ~~if any,~~ Clarifications, and Exclusions on which the Guaranteed Maximum Price is based:

See attached Appendix A-2, which is attached hereto and incorporated by this reference as if fully set forth herein.

§ A.1.1.6 The Guaranteed Maximum Price is based upon the following Supplementary and other Conditions of the Contract: None

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See attached Appendix A-2 and the following:

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00 31 32	Geotechnical Data
03 30 00	Cast-In-Place Concrete
22 11 13	Facility Water Distribution Piping
22 13 13	Facility Sanitary Sewers
31 20 00	Earth Moving
31 25 00	Erosion and Sedimentation Controls
33 41 00	Storm Drain Systems

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See attached Appendix A-2 and the following:

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G0.01	Title Sheet & Drawing Index
C1.01	Site Sanitary Sewer Plan
C1.02	Site Storm Sewer Plan
C1.03	Site Water Plan
C1.04	Construction Details
L1.00	Site Survey
L1.01	Site Demolition Plan
L3.00	Site Erosion Control Plan
L3.01	Site Grading Plan

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None

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New kitchen and cafeteria (Phase 1a) by August 16, 2020
New gymnasium and lockers (Phase 1b) by October 19, 2020
Renovation of auditorium (Phase 2) by December 1, 2020

COLFAX COUNTY SCHOOL DISTRICT 19-0123, A/K/A SCHUYLER COMMUNITY SCHOOLS	**HAUSMANN CONSTRUCTION, INC.**
PAGE 4	
Richard Brabec, President Board of Education	Matt Schendt, Vice President

...

Date	*Date*

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All Work	Gym Addition	Theatre Remodel	Totals
Division Work	$8,455,739.00	$1,412,714.00	$9,868,453.00
General Conditions	$438,642.50	$69,345.70	$507,988.20
Misc costs/allowances	$263,385.00	$15,000.00	$278,385.00
COW	$9,157,766.50	$1,497,059.70	$10,654,826.20
MPE	$515,455.00	$32,195.00	$547,650.00
Fee	$183,155.33	$29,941.19	$213,096.52
Contingency	$228,944.16	$74,852.99	$303,797.15
GMP Totals	**$10,085,320.99**	**$1,634,048.88**	**$11,719,369.87**

FEMA Excluded Work	Gym Addition	Theatre Remodel	Totals
Bid Package 1 (earthwork & grading)	$180,909.00		
Site Utilities	$257,800.00		
Site Control Scope	$86,700.00		
Landscaping Allowance	$25,000.00		
Striping & Signage	$13,632.00		
Bid Package 3 (slabs & site paving)	$550,000.00		
Bid Package 3 (non-builtin equipment)	$16,000.00		
Appraisal cost	$1,750.00		
Building permit	$16,965.00		
Submittal exchange	$10,260.00		
Contingency	$0.00	$0.00	
Excluded subtotal	$1,159,016.00	$0.00	

Total Costs	Gym Addition	Theatre Remodel	Totals
Total Substantial Improvement Costs (FEMA)	**$8,926,304.99**	**$1,634,048.88**	**$10,560,353.87**
Appraisal (market value)			**$21,980,000.00**
FEMA construction limit			**$10,990,000.00**
Delta			-$429,646.13

Educational Services, Inc.

Schuyler Central High School
August 29, 2019
9:00 a.m. – 3:00 p.m.

Time	Task	Person(s) Responsible	Notes
9:00 – 9:30	Introduction Updates from Team Agenda Review	Administrative Team ESU 7 Leaders NDE Leaders Dr. Tanya Head Dr. Kathy Kennedy	
9:30 – 11:15	Visit Classrooms • 30 Second Feedback Notes	Administrative Team ESU 7 Leaders NDE Leaders Dr. Tanya Head Dr. Kathy Kennedy	Our goal is to visit as many classrooms as possible on August 29th. Stephen and Jim, are you willing to prepare a tentative schedule within the time frame of 9:30-12 & 1-2:30pm for our classroom visits (approximately 25 minutes per classroom)? We will also need paper to write on for the feedback notes.
11:15 – 11:30	Debrief Classroom Visits	Team	
11:30 – 12:30	Lunch	Team	
12:30 – 2:00	Coaching Log Review Progress Plan Work • Review updated goals and strategies • Determine foci and timeline for 2019-2020 • Determine areas of focus for Dr. Head and Dr. Kennedy • Determine areas of focus for ESU 7	Administrative Team ESU 7 Leaders NDE Leaders Dr. Tanya Head Dr. Kathy Kennedy	
2:00 – 2:45	Review plan and focus areas with Superintendent	Administrative Team Dr. Dan Hoesing ESU 7 Leaders NDE Leaders Dr. Tanya Head Dr. Kathy Kennedy	
2:45 – 3:00	Review Agenda for 8-30-19 meeting Glows/Grows for meeting	Administrative Team ESU 7 Leaders NDE Leaders Dr. Tanya Head Dr. Kathy Kennedy	

6814 South Staff Road • Fayetteville, NC 28306 • Phone 910.527.1300
@KathyKennedy7 • KaKennedy6814@gmail.com

Educational Services, Inc.

Schuyler Central High School
August 30, 2019
9:00 a.m. – 3:00 p.m.

Time	Task	Person(s) Responsible	Notes
9:00 – 9:30	Agenda Review Add Coaching Visits to Coaching Log from August 29th Progress Plan Artifacts Discussion	Administrative Team ESU 7 Leaders NDE Leaders Dr. Tanya Head Dr. Kathy Kennedy	
9:30 – 11:00	Absenteeism • Concerns and Current Strategies • Chronically Absent • Coding of Absences • Strategies	Administrative Team Dr. Joey Lefdall ESU 7 Leaders NDE Leaders Dr. Tanya Head Dr. Kathy Kennedy	
11:00 – 11:30	Book Study Topics to Consider • *Visible Learning for Teachers: Maximizing Impact on Learning* by John Hattie • *Excellence Through Equity: Five Principles of Courageous Leadership to Guide Achievement for Every Student* by Alan Blankstein, Dr. Pedro Noguera, Lorena Kelly • *Success with Multicultural Newcomers & English Learners: Proven Practices for School Leadership Teams* by Margarita Espino Calderon, Shawn Slakk • *Classroom Instruction that Works with English Language Learners* by Jane Hill, Kristen Miller • *Committing to the Culture: How Leaders Can Create and Sustain Positive Schools* by Steve Gruenert and Todd Whitaker • Other books identified by the administration	Administrative Team ESU 7 Leaders NDE Leaders Dr. Tanya Head Dr. Kathy Kennedy	
11:30 – 12:30	Lunch	Administrative Team ESU 7 Leaders NDE Leaders Dr. Tanya Head Dr. Kathy Kennedy	
12:30 - 1:30	Wrap Up & Action Items • Artifact Collection Process • Items for the School Board Report • Agenda for September 9-10, 2019 with TH • Agendas for September 20, 2019 with KK • Action Items • Glows and Grows	Administrative Team ESU 7 Leaders NDE Leaders Dr. Tanya Head Dr. Kathy Kennedy	
2:00 – 3:00	Meet with School Improvement Team – Vocabulary Instruction • Determine SCHS Instructional Routine (Word Web, Frayer Model, Word Box, Hyrbrid)	Administrative Team NDE Leaders Dr. Tanya Head Dr. Kathy Kennedy	

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2018-2020
Priority School Progress Plan
for Schuyler Community High School

2018-2020 Priority School Progress Plan for Schuyler Community High School

Purpose

Each Priority School under AQuESTT, Nebraska's accountability system for public schools and districts, is required to submit a Progress Plan for approval by the State Board of Education (79-760.07 R.R.S.) The purpose of the Progress Plan is to identify: goals and areas for growth and improvement; measurable indicators of progress; strategies and actions to achieve improvement; associated timelines and resources; and evidence to monitor progress. The Progress Plan will serve as the primary improvement plan for the Priority School and will also be part of the continuous improvement plan for the district in which the Priority School is located (92 NAC 10, Section 009.01B2).

AQuESTT Framework for Support and Intervention for Priority Schools

AQuESTT provides the framework for intervention and support of improvement efforts by Priority Schools. The AQuESTT domains of *Student Success and Access* and *Teaching and Learning* rely on the following AQuESTT tenets to guide schools and districts in achieving a quality education system and ensuring student success:

- Positive Partnerships, Relationships & Student Success
- Transitions
- Educational Opportunities & Access
- College & Career Readiness
- Assessment
- Educator Effectiveness

Within the framework for Priority School interventions, the following indicators of effective schools support the AQuESTT tenets and will guide the identification of improvement areas and assist in determining appropriate actions and strategies for improvement:

- *Clear, Compelling Direction*
- *Student and Staff Culture*
- *Instructional Leadership Capacity*

Goals, actions, and strategies for improvement aligned to one or more of these indicators will form the basis of the Progress Plan for Priority Schools. As such, these indicators will focus the improvement efforts of the Priority School on the domains and tenets of AQuESTT.

Priority School Progress Plan

The Progress Plan for Priority Schools under AQuESTT is intended to identify improvement areas; outline goals, actions, strategies for improvement, and measurable indicators of progress; establish time lines for improvement; identify resources to support improvement efforts; and cite evidence to monitor progress. The Progress Plan will include goals and strategies for improvement for the school and may also include goals and strategies for improvement for the district superintendent and the local board of education. Additional information (e.g., school data, reports, improvement plans, etc.) may accompany the Progress Plan in order to provide rationale(s) for improvement goals and to document progress efforts.

2018-2020 Priority School Progress Plan for Schuyler Community High School

School Name: Schuyler Central High School	School District: Schuyler Community Schools	
School Address: 401 Adam Street Schuyler, Nebraska 68661		
School District Superintendent: Dr. Daniel Hoesing	Superintendent Signature:	Date:
High School Principal: Mr. Steve Grammer	Principal Signature:	Date:
Schuyler Board of Education President: Mr. Richard Brabec	Board President Signature:	Date:
Commissioner of Education: Dr. Matthew Blomstedt	Commissioner Signature:	Date:
State Board of Education President: Mr. John Witzel	State Board President Signature:	Date:

2018-2020 Priority School Progress Plan for Schuyler Community High School

Section 1: School Goals and Improvement Actions

Indicator of an Effective School: Clear, Compelling Direction

Improvement Goal: During the 2018-2020 school years, Schuyler Central High School and all stakeholders (i.e. district administrators school administrators, students, teaching and classified staff, local school board members, parents/guardians, community members) will engage in a systematic, clearly documented, inclusive and comprehensive process to communicate the school purpose and direction through a shared commitment to its vision, mission, beliefs, and core values in order to ensure student success, which includes meeting the cognitive, emotional, social and physical needs of each student as measured by perceptual survey data and artifacts (meeting agendas, data analysis, newsletters, revised vision/mission/values, interviews, etc.).

Rationale for Improvement Goal:

- May 2018 Executive Summary: Diagnostic Review indicated the following recommendation, "Work together with students, staff, parents and community to create and communicate a shared purpose and coherent effort of the core values, beliefs, mission, vision and goals of Schuyler Central High School."
- January 2018 AdvancED Review indicated the following, "A number of action items are associated with each goal in the strategic plan yet, the goals do not have a measure of success."

Indicators of Success:

- A sense of mission permeates throughout the school and community.
- Perceptual Survey data indicates all stakeholders engage in a shared purpose for school improvement and the success of all students.
- Artifacts indicate a communicated vision, mission, core beliefs, core values, and implementation of Progress Plan goals and strategies.

2018-2020 Priority School Progress Plan for Schuyler Community High School

AQuESTT Tenet Alignment	Action/Strategy for Improvement	Timeline	Resources	Person(s) Responsible	Progress Monitoring	
					Dates	Artifacts
CLEAR, COMPELLING DIRECTION Educator Effectiveness College and Career Ready **Positive Partnerships, Relationships, & Student Success** Transitions **Educational Opportunities and Access** Assessment	1. Create and communicate a school vision, mission, core beliefs, core values and meeting norms so that a shared purpose and coherent effort permeates throughout the school and community	August 2018 – May 2020	School vision, mission School Beliefs, Core Values Progress Plan Goals and Strategies Common Meeting Norms	Superintendent Principals School Staff School Board	August 2018 – Revisit the vision and mission with staff, School Board and student representatives September 2018 – Establish core beliefs, core values and meeting norms October 2018 – Share the school vision, mission, core beliefs, core values and meeting norms with the School Board November 2018-May 2019 – Communicate the vision, mission, core beliefs and core values with the students, staff and community	Vision/mission updates (English and Spanish versions) Core beliefs, core values (English and Spanish versions) Meeting Norms Updated Website Facebook page and other social media communication of shared purpose Posters/Flyers Staff/Student handbooks Meeting agendas/minutes showing meeting norms

2018-2020 Priority School Progress Plan for Schuyler Community High School

AQuESTT Tenet Alignment	Action/Strategy for Improvement	Timeline	Resources	Person(s) Responsible	Progress Monitoring	
					Dates	**Artifacts**
CLEAR, COMPELLING DIRECTION Educator Effectiveness College and Career Ready **Positive Partnerships, Relationships, & Student Success** Transitions **Educational Opportunities and Access** Assessment	2. Increase the frequency, clarity, and variety of two-way communication in a timely and efficient manner so that all stakeholders (i.e. students, staff, parents/guardians, community) will increase their knowledge of and commitment to the school vision, mission, core values, and goals.	August 2018 – May 2020	Various forms of communication including paper, electronic, up-to-date websites, social media, face-to-face conversations Stakeholder surveys Important Dates for Staff	Superintendent Principal Assistant Principal School Staff School Board Members Student Council Representatives	August 2018 – May 2019 Weekly communication with students, staff, families, community members, etc. April 2019 Stakeholder survey	Website Updated Weekly Meeting Agendas sent ahead of scheduled meetings Social Media Email Stakeholder Survey results
	3. Complete a comprehensive review of programs implemented at Schuyler Central High School so that the school can measure the return on investment and the effectiveness of each program as it relates to the school's goals	August 2018 – May 2020	ESU 7 Comprehensive Review Process	SCS Teaching and Learning Director ESU 7 Principal	October 2018 List of programs provided to ESU 7 by Teaching and Learning Director November 2018 – March 2019 Comprehensive Review by ESU 7	Results of Comprehensive Review and Recommendations

2018-2020 Priority School Progress Plan for Schuyler Community High School

AQuESTT Tenet Alignment	Action/Strategy for Improvement	Timeline	Resources	Person(s) Responsible	Progress Monitoring	
					Dates	Artifacts
CLEAR, COMPELLING DIRECTION Educator Effectiveness College and Career Ready **Positive Partnerships, Relationships, & Student Success** Transitions **Educational Opportunities and Access** Assessment	4. Ensure families are included in the decision-making process to inform students' academic and behavioral plans and goals by encouraging participation in conferences at least once each semester so that families are empowered to be partners in their student's education.	August 2018 – May 2020	Conferences with Families/Students (may be in a variety of formats to include student-led, family/teacher conferences, Individual Education Plans, Etc.) Protocols for families to understand whom to contact with questions, concerns, etc.	Superintendent Principal Assistant Principal School Counselor School Board	October 2018 –May 2019 Scheduled conferences for each student's family at least once per semester December 2018 and May 2019 Report conference participation to the School Board	Schedule of meetings, conferences, etc. Published protocols for Whom to Contact in English and Spanish School Board Agendas
	5. Provide monthly Clear, Compelling Direction implementation reports to the School Board so that the School Board is supportive and kept abreast of the implementation of strategies from the Priority School Progress Plan.	September 2018 – May 2020	Progress Plan: Clear, Compelling Direction	Superintendent Principal	September 2018 – May 2019 Monthly School Board Updates on Progress Plan Implementation	School Board Meeting Agendas

2018-2020 Priority School Progress Plan for Schuyler Community High School

Indicator of an Effective School: Student and Staff Culture

Improvement Goal: During the 2018-2020 school year, Schuyler Central High School will establish, implement and communicate a climate of high expectations for teaching and learning while ensuring the academic, emotional and physical safety for students as measured by stakeholder perceptual survey data.

Rationale for Improvement Goal:

- May 2018 Executive Summary: Diagnostic Review indicated the following recommendations
  - "Create a climate of high expectations and communicate an attitude that rigorous learning is not an option; it is required of all students and staff."
  - "Individual coaching for each teacher would be helpful."
- January 2018 AdvancED Review rated the following standards as needs improvement:
  - Learners have equitable opportunities to develop skills and achieve the content and learning priorities established by the system.
  - The learning culture promotes creativity, innovation and collaborative problem-solving.
  - Educators implement a curriculum that is based on high expectations and prepares learners for their next levels.
- The January 2018 AdvancED Review noted Improvement Priority #2 as "Develop and Implement an aligned curriculum that includes rigorous academic expectations for all students while promoting creativity and innovation."
- A Perceptual Needs Survey conducted at Schuyler Central High School indicated that only 40% of the staff agreed or strongly agreed that the instructional program at the school is challenging. Forty-nine percent of the students indicated the work at their school was challenging.

Indicators of Success:

- Rigorous coursework successfully completed by students
- Perceptual survey data completed by parents and students
- Perceptual survey data of increased teacher efficacy for High Probability Strategies and providing and receiving feedback

2018-2020 Priority School Progress Plan for Schuyler Community High School

AQuESTT Tenet Alignment	Action/Strategy for Improvement	Timeline	Resources	Person(s) Responsible	Progress Monitoring	
					Dates	Artifacts
STAFF AND STUDENT CULTURE **Educator Effectiveness** College and Career Ready Positive Partnerships, Relationships, & Student Success Transitions **Educational Opportunities and Access** Assessment	1. Provide ongoing coaching and professional development for teachers on evidence-based instructional practices that support student mastery so that students feel academically safe to take risks with learning.	August 2018 - May 2020	High probability strategies professional development Coaching model, peer coaching/ observing Time for PD and coaching Accountability for scales and their implementation Instructional coaches	Central Office Administrators Principal PLC Leaders ESU 7 NDE Consultants	August 2018 Professional Development on Clear Learning Targets/Proficiency Scales September 2018-May 2019 Professional Development on Marzano and other High Probability Strategies	PD Rosters PD Evaluations PLC Agendas Engagement Data Coaching Logs

2018-2020 Priority School Progress Plan for Schuyler Community High School

AQuESTT Tenet Alignment	Action/Strategy for Improvement	Timeline	Resources	Person(s) Responsible	Progress Monitoring	
					Dates	Artifacts
STAFF AND STUDENT CULTURE **Educator Effectiveness** College and Career Ready Positive Partnerships, Relationships, & Student Success Transitions **Educational Opportunities and Access** Assessment	2. Develop common expectations regarding teacher use of evidence-based strategies and proficiency scales so that classroom instruction is engaging and high expectations for student learning are upheld consistently throughout the building.	August 2018-May 2020	Coaching and follow up of implementation of strategies Proficiency Scales Professional Development Expectations Coaching Tools Time used during PLC meetings to discuss implementation of strategies	Superintendent Principal School Improvement Team PLC Leaders Teachers ESU 7 NDE Consultants	August 2018 Discussion of Instructional Expectations (High Probability Strategies) and Professional Learning needed by School Improvement Team September 2018 Communicate Implementation Expectations and Professional Learning Plan for High Probability Strategies Implementation October 2018 – May 2019 Professional Learning and Implementation of High Probability Strategies	Common Expectation Guidelines Communicated in Writing for High Probability Strategy Implementation Survey of Implementation Completed Proficiency Scales PLC Minutes, discussion and reflection Coaching Log

2018-2020 Priority School Progress Plan for Schuyler Community High School

AQuESTT Tenet Alignment	Action/Strategy for Improvement	Timeline	Resources	Person(s) Responsible	Progress Monitoring	
					Dates	Artifacts
STAFF AND STUDENT CULTURE **Educator Effectiveness** College and Career Ready Positive Partnerships, Relationships, & Student Success Transitions **Educational Opportunities and Access** Assessment	3. Develop a culture of constant feedback for teachers through coaching, observation, PLC discussions, and peer interactions so that teachers develop a collective sense of efficacy focused on creating and implementing a common instructional language within the school.	August 2018-May 2020	Feedback coaching models for principal assistant principal, peers, etc. Professional Learning for providing quality feedback Professional Learning for high probability strategies Released Time for Observation and Feedback NDE Consultants	Superintendent Principal PLC Leaders Teachers Coaches ESU 7 NDE Consultants	August 2018 Develop feedback protocols August 2018 – May 2019 Professional Learning on Coaching Models for Administrative Team October 2018 – May 2019 Coaching by Administrators November 2018 – April 2019 Teaching Studies	Coaching Log and Samples of Coaching Documents Professional Learning feedback PLC minutes Teaching Studies schedule

2018-2020 Priority School Progress Plan for Schuyler Community High School

AQuESTT Tenet Alignment	Action/Strategy for Improvement	Timeline	Resources	Person(s) Responsible	Progress Monitoring	
					Dates	Artifacts
STAFF AND STUDENT CULTURE **Educator Effectiveness** College and Career Ready **Positive Partnerships, Relationships, & Student Success** Transitions Educational Opportunities and Access Assessment	4. Develop and implement school-wide norms for PLC collaboration so that all meetings have purpose and direction.	August 2018-May 2020	Sample Meeting Norms Staff Input for creating norms	Administration All Staff PLC Leaders	August 2018 Create Meeting Norms September 2018 Prior to first PLC meeting of 2018-19 school year, PLC Leaders will review meeting norms October 2018 – May 2019 Meeting Norms communicated to the staff at the beginning of each meeting	PLC attendance PLC agenda minutes Meeting Norms document
	5. Provide monthly Student and Staff Culture Progress Plan implementation reports to the School Board so that the School Board is supportive and kept abreast of the implementation of strategies from the Priority School Progress Plan.	September 2018-May 2020	Progress Plan: Clear, Compelling Direction	Superintendent Principal	September 2018 – May 2019 Monthly School Board Updates on Progress Plan Implementation	School Board Meeting Agendas

2018-2020 Priority School Progress Plan for Schuyler Community High School

Indicator of an Effective School: Instructional Leadership (College, Career, and Civic Readiness)

Improvement Goal: All students will be challenged and supported to achieve a high standard of academic performance and growth and will demonstrate proficiency in globally competitive skills such as critical thinking, innovation, problem solving, communication and collaboration to ensure they are prepared for postsecondary education, careers, etc. as measured by assessment data, certifications, dual credit coursework, graduation rate, etc.

Rationale for Improvement Goal:

- May 2018 Executive Summary: Diagnostic Review indicated the following recommendations:
  - From students, "Go back to having study hall or time we meet with counselors or plan for our future instead of Focus. In other days, we have to play games. It gives us less time to work on homework. Playing games isn't that fun."
  - From teachers/staff, "Clear direction on "Focus. Make a plan and use it.
  - From parents, Kids are constantly streaming in and it's a huge challenge. We have to teach to everyone wherever they are. Subject matter hasn't changed, but we have to look at how we educate those kids. We have to figure out what their abilities are and where they need to be."
- January 2018 AdvancED Review rated the following standards as needs improvement:
  - Improvement Priority #1 Evaluate and implement instructional strategies to include differentiation and personalize learning.
  - In a Student Perceptual Survey, 68% of students indicated they spend their time in class listening to their teachers talk.

Indicators of Success:

- % of students meeting or exceeding MAP Growth Goals
- % of students meeting or exceeding MAP Grade Level Norms
- % of students scoring at or above the State Norm on the ACT
- % of students meeting expectations on the ELPA21 assessment
- % of students participating in and scoring a B or higher in dual credit courses
- Identified licensure opportunities

  ***Civic strategy?

2018-2020 Priority School Progress Plan for Schuyler Community High School

AQuESTT Tenet Alignment	Action/Strategy for Improvement	Timeline	Resources	Person(s) Responsible	Progress Monitoring	
					Dates	Artifacts
INSTRUCTIONAL LEADERSHIP Educator Effectiveness **College and Career Ready** **Positive Partnerships, Relationships and Student Success** **Transitions** **Educational Opportunities and Access** Assessment	1. Identify and communicate a set of attributes, referred to as a graduate profile, that are critical for success and inspire, motivate, and guide the work of students, teachers, administrators and the School Board so that Schuyler Central High School students are future ready.	August 2018 – May 2020	Evidence-based Practices on Future Ready graduate profile attributes Community Business Leaders	Leadership Team Teachers School Counselors Student Council School Board members	August 2018 – Evidence-based attributes of future ready students September – October 2018 – Future Ready Graduate Attributes Defined November 2018 Future Ready Graduate Attributes Published and Communicated	Evidence-based Practices Schuyler Central High School Future Ready Graduate Attributes

2018-2020 Priority School Progress Plan for Schuyler Community High School

AQuESTT Tenet Alignment	Action/Strategy for Improvement	Timeline	Resources	Person(s) Responsible	Progress Monitoring	
					Dates	Artifacts
INSTRUCTIONAL LEADERSHIP Educator Effectiveness **College and Career Ready** **Positive Partnerships, Relationships and Student Success** **Transitions** **Educational Opportunities and Access** Assessment	2. Evaluate current Career Education System so that the high priority changes for improvement and alignment to community needs are identified and a plan of action is created to ensure students are future ready.	August 2018 – May 2020	NE Content Standards Future Ready Graduate definition Industry Recognized Credentials Dual Credit Courses Business and Industry Departments of Labor and Economic Development Postsecondary Institutions	Principal Content Area/CTE Teachers School Counselors ESU 7 Coaches	August – November Self-evaluation of current CE system, including Career Development, Stakeholder Engagement, January – May 2019 Develop reVISION Action Plan 2019-2020 Implement Year 1 of reVISION Action Plan	Evidence-based notes reVISION Action Plan reVISION Action Grant application

2018-2020 Priority School Progress Plan for Schuyler Community High School

AQuESTT Tenet Alignment	Action/Strategy for Improvement	Timeline	Resources	Person(s) Responsible	Progress Monitoring	
					Dates	Artifacts
Instructional Leadership Educator Effectiveness **College and Career Ready** Positive Partnerships, Relationships, & Student Success	3. Develop a strategy to utilize FOCUS time more effectively so that college and career development efforts focus on individual student strengths.	August 2018 - May 2020	Future Ready Graduate definition ReVISION Process Business Partners	Principal Assistant Principal All Teachers/staff School Counselors Student Council	August 2018 – November 2018 Evaluate, explore options of FOCUS time November 2018 – January 2019 – Develop a plan for FOCUS February 2018 – May 2019 Implement new FOCUS plan	Evidence-based Notes Stakeholder Input FOCUS Plan
Transitions **Educational Opportunities and Access** Assessment	4. Provide monthly Instructional Leadership: Career and College Readiness Plan implementation reports to the School Board so that the School Board is supportive and kept abreast of the implementation of strategies from the Priority School Progress Plan.	September 2018 - May 2020	Progress Plan: Instructional Leadership: Career and College Readiness	Superintendent Principal	September 2018 – May 2019 Monthly School Board Updates on Progress Plan Implementation	School Board Meeting Agendas

2018-2020 Priority School Progress Plan for Schuyler Community High School

Indicator of an Effective School: Instructional Leadership (English Learners)

Improvement Goal: During the 2018-2020 school year, EL students will develop language acquisition and cognitive academic language skills in order to grasp the academic, social and cultural aspects of the English language to be successful students and members of society as evidenced by multiple data sources to include ELPA21 scores, ACT scores, student perceptual data, etc.

Rationale for Improvement Goal:

- 2016-2017 ELPA21 scores during the 2016-2017 school year indicated the following:
  - Of the 42 ninth graders assessed, 0% were determined proficient
  - Of the 41 tenth graders assessed, 0% were determined proficient
  - Of the 31 eleventh graders assessed, 0% were determined proficient
  - Of the 18 twelfth graders assessed, 0% were determined proficient
- In 2016-2017 80 new students enrolled at Schuyler Central High School
  - 44 were LDE students
  - 32 were new to the country
  - 16 previously had less than an eighth-grade education
- In 2017-2018 55 of 129 EL students (42.6%) are living with guardians who may or may not be relatives. Of the 55 EL students, 8 students are supporting themselves while trying to earn a diploma.
- ELPA21 Data – include recent results

Indicators of Success:

- % of students determined proficient on ELPA21 will increase
- EL student ACT ELA and Math scores will increase
- Student Perceptual data will indicate at least 80% of English Learners feel supported in language acquisition

2018-2020 Priority School Progress Plan for Schuyler Community High School

	Action/Strategy for Improvement	Timeline	Resources	Person(s) Responsible	Progress Monitoring	
					Dates	Artifacts

2018-2020 Priority School Progress Plan for Schuyler Community High School

AQuESTT Tenet Alignment **<u>Instructional Leadership</u>** **Educator Effectiveness** College and Career Ready **Positive Partnerships, Relationships, & Student Success** Transitions **Educational Opportunities and Access** Assessment	1. All teachers, administrators and School Board members will participate in professional learning related to the stages of language acquisition so that teachers, school board members and administrators develop competencies to support English language development across the curriculum and support student cultural identity. 2. All teachers will learn and implement effective EL strategies in their classrooms so that EL students are receiving consistent strategies that are purposeful, intentional, explicit and provide meaningful access to English Language proficiency and content standards with appropriate scaffolds and supports. • Identify 3-5 strategies we want to do well by end of May 2020 (vocabulary, notetaking that promotes summarizing, engagement strategies, sentence frames, ……)	October 2020 August 2018 - May 2020	NDE EL Staff ESU 7 Language Acquisition Research EL Professional Learning Plan Focus teacher evaluation model (with EL considerations) ESU 7 Consultants NDE EL Staff	School Board Superintendent and District Administrators Principal Assistant Principal Classroom Teachers EL Teachers Principal Assistant Principal Classroom Teachers EL Teachers Schuyler Community Schools' Teaching and Learning Department	August 2018 – September 2018 Prepare a focus plan of EL professional learning needed for all teachers October 2018 Language Acquisition Training for all teachers and leaders November 2018 – May 2019 Professional Learning for all teachers on effective EL strategies to include a combination of face-to-face training on identified strategies then break out into PLCS to discuss implementation	EL Professional Learning Plan Professional learning agendas and sign-in sheets EL Strategy of Focus/PD presentations Results in progress towards English proficiency (ELPA21) and content knowledge (MAP Growth/class assessment/grades) PLC notes

2018-2020 Priority School Progress Plan for Schuyler Community High School

AQuESTT Tenet Alignment	Action/Strategy for Improvement	Timeline	Resources	Person(s) Responsible	Progress Monitoring	
					Dates	Artifacts
<u>Instructional Leadership</u> **Educator Effectiveness** College and Career Ready **Positive Partnerships, Relationships, & Student Success** Transitions **Educational Opportunities and Access**	3. Coach and ensure implementation of EL strategies in all content areas throughout the year so that all EL models of instruction are implemented with fidelity and ensure that resources are allocated effectively to implement strategies and program models.	August 2018 - May 2020	EL Professional Learning Plan PLC Notes NDE EL Department ESU 7 Consultants	Superintendent Principal Assistant Principal Classroom Teachers SCS Teaching and Learning department EL Teachers NDE EL Department	September 2018 – May 2019 Provide coaching support to teachers to ensure EL strategies are implemented daily October 2018 – May 2019 Quarterly walk throughs by NDE staff to determine implementation of EL strategies in classrooms and support coaching for administrative team	Coaching Log Classroom observations and notes for commendations and recommendations
	4. Determine onboarding procedures, pedagogical scaffolds and academic plans for Newcomers so that students can reach their full potential.	August 2018 – December 2020	NDE EL Department ESU 7 Consultants	Superintendent Principal School Counselors EL Teachers	August 2018 Onboarding Procedures for Newcomers August 2018 – May 2019 Academic Plans for Newcomers	Onboarding Procedures Academic Plans

2018-2020 Priority School Progress Plan for Schuyler Community High School

AQuESTT Tenet Alignment	Action/Strategy for Improvement	Timeline	Resources	Person(s) Responsible	Progress Monitoring	
					Dates	Artifacts
<u>Instructional Leadership</u> **Educator Effectiveness** College and Career Ready **Positive Partnerships, Relationships, & Student Success** Transitions **Educational Opportunities and Access**	5. Provide monthly Instructional Leadership: English Learners implementation reports to the School Board so that the School Board is supportive and kept abreast of the implementation of strategies from the Priority School Progress Plan.	September 2018 – May 2020	Progress Plan: Instructional Leadership: English Learners	School Board Superintendent Principal	September 2018 – May 2019 Monthly School Board Updates on Progress Plan Implementation	School Board meeting agendas

2018-2020 Priority School Progress Plan for Schuyler Community High School

Indicator of an Effective School: Instructional Leadership (Alignment of Curriculum, Instruction and Assessment to Nebraska Standards)

Improvement Goal: By May 2020, students at Schuyler Central High School will have equitable access to a high-quality education to achieve their full potential as a result of universal instruction aligned to Nebraska standards, strong Tier 2 and Tier 3 academic supports as needed and personalized learning opportunities as evidenced by multiple measures to include growth indicators on the MAP assessment, ACT data, perceptual data, etc.

Rationale for Improvement Goal:

- 2017-2018 Graduation Requirements – 40 credits in English; 30 credits in Math and 5 credits in Personal Finance
- 2016-2017 ACT ELA score average at SCHS – 14.7
- 2016-2017 ACT Math score average at SCHS – 16.4
- 2016-2017 ACT Science score average at SCHS – 16.1
- The 2015 Nebraska College and Career Ready Standards for Math Grade Bands changed to Grades 9-11 and "Advanced Topics" which appear at Grade 12. All students are expected to master the K-11 standards, and the NSCAS Math assessment is given at the end of 11th grade. Many colleges and universities require four years of high school mathematics for admission, and some of the content reflected in the Advanced Topics (Grade 12) standards may be recommended for particular majors in postsecondary education. Therefore, students entering postsecondary education are encouraged to take additional math courses that will help them become college and career ready through the Advanced Topic standards.

Indicators of Success:

- Completed Pacing Guides for all Core Courses
- % of students scoring at or above the State norm on the ELA, Math and Science ACT will increase
- % of students meeting or exceeding the ELA, Math, and Science MAP Grade Level Norm will increase
- % of students meeting or exceeding their ELA, Math and Science MAP Growth Goal will increase

***Add a strategy around data informed instruction

2018-2020 Priority School Progress Plan for Schuyler Community High School

AQuESTT Tenet Alignment	Action/Strategy for Improvement	Timeline	Resources	Person(s) Responsible	Progress Monitoring	
					Dates	Artifacts
<u>Instructional Leadership</u> **Educator Effectiveness** College and Career Ready Positive Partnerships, Relationships, & Student Success Transitions **Educational Opportunities and Access** Assessment	1. Align materials, instruction and assessments to the Nebraska Content Area Standards so that daily lessons are enhanced to support the learning needs of each students. • Nebraska Content Area Standards, Nebraska ACT Standards, MAP Skills will be unpacked to determine priority standards and used to create pacing guides for each subject/course; • Create learning targets based on upacking of priority standards and proficiency scales; • Develop curriculum maps for each content area which include academic vocabulary, core skills and content, proficiency scales, resources and assessments; ***Pre-ACT (currently given to juniors to determine interventions) Star360	August 2018 - May 2020	SCS Teaching and Learning Department NDE Content Specialists ESU 7 Nebraska Content Standards ACT Standards MAP Skills Nebraska Content Area Tables of Specification	Principal Assistant Principal Classroom Teachers SCS Teaching and Learning Department ESU 7 NDE Content Specialists	August 2018 Review of Nebraska Standards and ACT Standards during PLCs September 2018 – January 2019 Unpack standards to determine priority standards and create pacing guides September 2018 – May 2019 Create, post and articulate clear and measurable learning targets for each content area January 2019 – March 2020 Develop Curriculum Maps for content areas	Pacing Guides for Content Areas Examples of Learning Targets from each content area Curriculum Maps

2018-2020 Priority School Progress Plan for Schuyler Community High School

AQuESTT Tenet Alignment	Action/Strategy for Improvement	Timeline	Resources	Person(s) Responsible	Progress Monitoring	
					Dates	Artifacts
<u>Instructional Leadership</u> **Educator Effectiveness** College and Career Ready Positive Partnerships, Relationships, & Student Success Transitions **Educational Opportunities and Access** Assessment	• Audit alignment of current instructional materials to the Nebraska Standards to include textbooks, manipulatives, novels, digital resources, equipment, etc. to ensure use of high quality, aligned instructional materials; and • Use a common lesson plan template to create and deliver lessons aligned with pacing guides and curriculum maps.	August 2018 - May 2020	SCS Teaching and Learning Department NDE Content Specialists ESU 7 EdReports What Works Clearinghouse	Principal Assistant Principal Classroom Teachers SCS Teaching and Learning Department ESU 7 NDE Content Specialists	April 2020 – May 2020 Audit Report and Recommendations for Budgetary Considerations January 2019 – March 2020 Create and utilize a common lesson plan template for intentional planning	Instructional Materials Audit Budget Recommendations for Instructional Materials Lesson Plan Template
	2. Provide release time for teachers on scheduled workdays to align curriculum, instruction and assessment to Nebraska Standards so that adequate time is available to intentionally plan engaging lessons for students.	August 2018 – May 2020	School Calendar	School Board Superintendent Principal	August 2018 – May 2020 Review school calendar to determine dates/times teachers can participate in alignment work	Professional Learning Calendar

2018-2020 Priority School Progress Plan for Schuyler Community High School

AQuESTT Tenet Alignment	Action/Strategy for Improvement	Timeline	Resources	Person(s) Responsible	Progress Monitoring	
					Dates	Artifacts
<u>Instructional Leadership</u> **Educator Effectiveness** College and Career Ready Positive Partnerships, Relationships, & Student Success Transitions **Educational Opportunities and Access** Assessment	3. Provide professional development, implementation accountability and coaching follow up on high probability instructional strategies so that a common instructional language is created within the school in every classroom	September 2018 - May 2020	High Probability Strategies from Marzano and others PLCs Coaching Models	Principal Discovery Education Coaches NDE Consultants	August 2018 – May 2020 Professional Learning and Coaching of High Probability Strategies	Discovery Education Reports Professional Learning Opportunities and Sign-in sheets Coaching Log
	4. Provide monthly Instructional Leadership: Alignment of Curriculum, Instruction and Assessment implementation reports to the School Board so that the School Board is supportive and kept abreast of the implementation of strategies from the Priority School Progress Plan.	September 2018 – May 2020	Progress Plan: Instructional Leadership: Alignment of Curriculum, Instruction and Assessment	School Board Superintendent Principal	September 2018 – May 2020 Monthly School Board Updates on Progress Plan Implementation	School Board Meeting Agendas



Schuyler Central High School
Spotlight on Priority Plan
August 2019

Priority School Progress Plan Focused on High Need Goals

Schuyler administration and faculty continue to use data to update the Priority School Progress Plan for the 2019-20 school year, based on evidence-based practices, research, and needs identified using the school's annual and historical data. Using the AQuESTT framework for priority schools, Schuyler will continue to focus on three indicators of effective schools as the foundation for developing improvement goals, indicators of success, and action strategies for improvement.

KLK Educational Services will continue to support the work of the priority plan and are already working with school administrators and teacher leaders to implement action strategies to address identified. Significant areas of focus will include quality instructional delivery and evidence-based practices for teaching and learning, implementing protocols and strategies to target a reduction in chronic absenteeism, and a focus on increasing graduation rates. Supporting the priority plan implementation and monitoring will include partnerships with ESU 7, KLK Educational Services, Marzano, APL training, and numerous district supports.

ESSA's 5th Indicator- Chronic Absenteeism

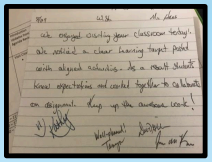
Under ESSA, states may select a 5th indicator for the purpose of a statewide accountability indicator. Nebraska selected Chronic Absenteeism as the 5th indicator of accountability in schools. As a state, Nebraska is committed to reducing chronic absenteeism from its current 27.56% to 15% by 2026. Schuyler is committed to meeting this goal by reducing chronic absenteeism 2% annually to ensure that our school data is equal or better than the state reduction goal.

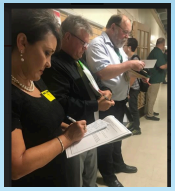
COMMITTED TO OUR MISSION:

Schuyler Community Schools, in partnership with parents, students and the community, is committed to educating students to become skilled, knowledgeable and responsible citizens in a global society.

Administrative Team Engages in Research-Based Practices Daily at Schuyler

Administrators are making daily visits to classrooms to observe instructional practices and provide feedback to teachers. Implementation of this practices brings quality monitoring to the instructional program, provides teachers with consistent feedback of their teaching practices, and is grounded by research and training to ensure a consistent schoolwide focus on the students and the teaching and learning process at Schuyler. Administrators report that they are already seeing many positive changes in classrooms. The goal is to conduct at least ten classroom observations and provide feedback to teachers each week. They also maintain a log of these visits.





School Improvement Team Focuses on Instructional Routines to Improve Vocabulary Instruction

Dr. Kathy Kennedy, KLK Educational Services and Mark Brady, ESU 7 are working with SIT members to target vocabulary strategies that will increase performance of EL students in the classroom. A huge barrier can often be vocabulary, which requires an intended and explicit focus to ensure student understanding of content being taught. The team has defined a specific vocabulary instructional routine that will be utilized in all SIT members classrooms. The teachers will provide feedback and inform the school-wide instructional routine that will be shared during professional development in October. Currently, the team has identified a Word Web to support students in strengthening vocabulary understanding and application in content. The outcome goal is to improve comprehension, understanding, and and reading performance for all students.

ATTENDANCE MATTERS

Schuyler Central High School will begin a campaign and messaging effort to educate students, parents and community on the importance of attending school on time and daily. Here's WHY every minute counts! Below is the impact on instructional time lost when students are late to school or leave early. Full day absences significantly increase lost learning time.

Minutes late per day or early out	Learning time lost in a year
5 min. tardy	2.12 days
10 min. tardy	4.24 days
15 min. tardy	6.37 days
30 min. tardy	12.74 days
60 min. tardy	25.48 days

2019 STATE EDUCATION CONFERENCE
NOVEMBER 20-22
CHI HEALTH CENTER - DOWNTOWN OMAHA

TAKING IT TO THE STREETS



CHI HEALTH CENTER - DOWNTOWN OMAHA
CO-SPONSORED BY THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS AND
THE NEBRASKA ASSOCIATION OF SCHOOL ADMINISTRATORS

NASB
Nebraska Association of
School Boards

REGISTRATION & RESERVATIONS

REGISTRATION FOR THE 2019
STATE EDUCATION CONFERENCE WILL OPEN
WEDNESDAY, SEPTEMBER 11, 2019

To register, go to www.NASBonline.org

Log in using your email and password, and click the 'Calendar & Events' tab to register.



Registration fees for the conference are as follows:

REGISTER SEPTEMBER 11 THROUGH NOVEMBER 8	**$250**	REGISTER NOVEMBER 9 THROUGH ON SITE	**$300**
NON-MEMBER REGISTRATION	**$550**	PRE-CONFERENCE REGISTRATION	**$70**
CANCELLATION FEE (PRIOR TO 11/9)	**$100**	*(No refunds after the registration deadline)*	

HOTEL RESERVATIONS

NO MORE SHUTTLES! BETWEEN THE HILTON & MARRIOTT, WE WILL HAVE ENOUGH ROOMS TO ACCOMMODATE ALL ATTENDEES

TO RESERVE ACCOMMODATIONS AT THE CONFERENCE HOTELS YOU MUST FIRST REGISTER FOR THE CONFERENCE AS DESCRIBED ABOVE.

To qualify for a room, you must complete your conference registration between September 11 and September 27, 2019.

Once your conference registration is complete, you will receive an email with your NASB Registration code and a Conference Hotel reservation link. The code will not be activated until Monday, September 30, 2019.

SUBMIT YOUR CONFERENCE HOTEL ROOM REQUEST
MONDAY, SEPTEMBER 30, 2019

THE OMAHA CONVENTION & VISITORS BUREAU WILL ACT AS THE HOUSING AGENT FOR ALL PROPERTIES. EVERY EFFORT WILL BE MADE TO FULFILL EACH REQUESTS HOTEL PREFERENCE TO THE BEST OF THEIR ABILITY.

Hilton Omaha
$151 per night
1001 Cass Street

Omaha Marriott Downtown
$159 per night
222 North 10th Street

A RESERVATION AT ONE OF THE ABOVE IS NOT REQUIRED TO ATTEND THE STATE EDUCATION CONFERENCE



TAKING IT TO THE STREETS OF DOWNTOWN OMAHA

WEDNESDAY, NOVEMBER 20

PRE-CONFERENCE SESSIONS
1:00 TO 4:00PM

EXHIBITOR RECEPTION
4:00 TO 6:00PM

THURSDAY, NOVEMBER 21

BOARD MEMBER/MENTOR COLLABORATION
7:15 TO 8:00AM

OPENING KEYNOTE SPEAKER
8:15 TO 9:30AM

A - BREAKOUT SESSIONS
9:45 TO 10:45AM

B - BREAKOUT SESSIONS
11:15AM TO 12:15PM

THURSDAY LUNCHEON KEYNOTE SPEAKER
12:30 TO 2:00PM

C - BREAKOUT SESSIONS
2:15 TO 3:15PM

D - BREAKOUT SESSIONS
3:30 TO 4:30PM

FRIDAY, NOVEMBER 22

CLASSROOM SHOWCASE
8:00 TO 11:45AM

E - BREAKOUT SESSIONS
9:15 TO 10:15AM

F - BREAKOUT SESSIONS
10:30 TO 11:30AM

FRIDAY LUNCHEON KEYNOTE SPEAKER
11:45AM TO 1:15PM

PRE-CONFERENCE SESSIONS

WEDNESDAY, NOVEMBER 20 | 1:00 TO 4:00PM

SCHOOL CULTURE: WORKING ON POSITIVE CHANGE

This presentation will cover a broad spectrum of School Culture. Participants will learn what some Nebraska schools are doing to ensure their schools are creating a culture where students can feel safe, supported, and able to excel. We will engage in a discussion of common misconceptions about mental illness in American society. A doctor from the University of Nebraska Medical Center will share the latest neuroscience information and data related to the subject. Hear a student share a detailed account of a monumental mental illness challenge and how it impacted his life and learning. Success stories will be shared here!

PRESENTERS:

Steven Wengel - University of Nebraska Medical Center
Travis Miller - Bayard Public Schools
Kraig Lofquist - ESUCC
Conner Oberhauser - Twin River Public Schools student

A DISCUSSION ABOUT THE REALITY OF DRUGS AND SCHOOLS

"Just say no" is no longer the rally cry of Americans. Drugs are affecting both rural and urban communities and it Is essential that schools are part of the conversation. This discussion about the impact of drugs on communities and schools will address why some districts have chosen to implement drug testing, student discipline for drug use, the role of School Resource Officer in relation to drugs. Strategies to combat drugs in schools and policies the board needs to implement or update regarding drugs will also be shared.

PRESENTERS:

KSB School Law
Stephen Grizzle - Fairbury Public Schools
Jeff Jensen - Central City Public Schools
Jeremiah Johnson - North Platte Public Schools



THE ANN MACTIER AWARD WILL BE PRESENTED AT THE THURSDAY LUNCHEON

NASB DELEGATE ASSEMBLY | FRIDAY, NOVEMBER 22 | 8:00 TO 9:30AM

SUPERINTENDENT OF THE YEAR WILL BE RECOGNIZED AT THE FRIDAY LUNCHEON

KEYNOTE SPEAKERS



BECAUSE OF YOU - DR. ADOLPH BROWN

THURSDAY MORNING OPENING SPEAKER | 8:15 TO 9:30AM

As a former at-risk student who had one foot in gifted education and the other in alternative education, Dr. Adolph Brown knows that the "Whole Student" deserves a "Whole Education." Born in the heart of the inner city, while spending summers in rural Virginia with his grandfather, Adolph was reared to be very hard-working and reflective. Having had a single parent mother in the housing projects, having been a Head Start student, having been the first of his family of five to graduate high school, and having had his oldest sibling and only brother murdered when he was only 11, Adolph's life and work have been a voyage of discovery beyond anything he could imagine. Adolph is a recovering middle school special education teacher, university professor, graduate college dean, and corporate project manager. He is an educational and clinical psychologist, master teacher, humorist, author, and philanthropist.



HOW TO DO THE IMPOSSIBLE EVERY DAY - DANELLE UMSTEAD

THURSDAY LUNCHEON SPEAKER | 12:30 TO 2:00PM

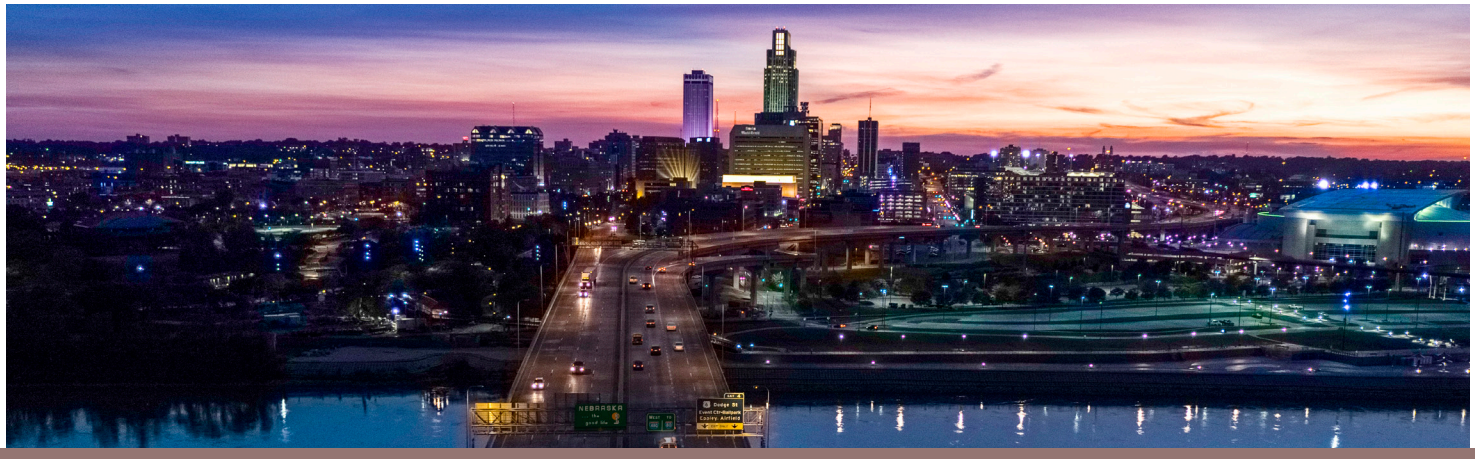
Ever wonder what it is like to hurdle down a mountain on two skis at speeds up to 70 MPH virtually blind, relying on verbal cues from your guide (and husband) a few feet in front of you? This is what Danelle Umstead does every day. At the age of 13, Danelle was diagnosed with Retinitis Pigmentosa, a genetic eye condition where the retina progressively degenerates and eventually causes blindness. She has no central vision and is losing her peripheral vision. Currently, her spotted vision limits her sight to less than five feet without any detail. As her husband Rob skis a few feet in front of Danelle acting as her 'eyes' on the course, the amount of trust she has in him is truly remarkable and has created a unique bond on and off the mountain. Together, they make up Team Vision4Gold. "Vision," Umstead says, "is to have sight, an idea, or a dream."



CHOOSE TO BE MOTIVATED - JIM MILLER

FRIDAY LUNCHEON SPEAKER | 11:45AM TO 1:15PM

Hall of Fame Coach Jim Miller won 10 NCAA Team Championships in the sport of wrestling, at Wartburg College in Waverly, Iowa. The best part of his story may be that before arriving at Wartburg, the wrestling program had not won even a Conference title in 15 years, and had not won a National tiltle in any sport, in the history of the college. In Coach Millers 22 years at Wartburg, his teams finished 1st or 2nd in the Nation 18 times. His high energy presentation will help you understand the culture change that took place, and the key principles that turned the program into the #1 team in the nation.



TAKING IT TO THE STREETS OF DOWNTOWN OMAHA

BREAKOUT SESSIONS & TRACKS

- BOARDSMANSHIP
- CAREER & COLLEGE READINESS
- COMMUNICATION
- COMMUNITY ENGAGEMENT
- CURRICULUM
- EARLY CHILDHOOD EDUCATION
- FINANCE
- LEGAL & POLICY
- LEGISLATIVE & ADVOCACY
- MANAGEMENT/ADMINISTRATION
- NEW BOARD MEMBER
- SCHOOL CULTURE
- SCHOOL SAFETY
- STUDENTS
- TECHNOLOGY
- WELLNESS

A - BREAKOUT SESSIONS

THURSDAY, NOVEMBER 21 | 9:45 TO 10:45AM

A1 A CONVERSATION WITH THE CHAIRMAN OF THE EDUCATION COMMITTEE

Attend this session to hear views from the Education Committee Chairman. School finance, property taxes, curriculum, and school safety will be among the topics discussed. Time has been allotted for questions as well.

PRESENTER: Senator Mike Groene - Chairman of the Education Committee

A2 THINKING OUTSIDE THE BOX: COMPREHENSIVE PSYCHOLOGICAL SERVICES FOR STUDENTS AND STAFF WITHOUT BREAKING THE BANK

Currently, schools find themselves in a quandary when it comes to addressing mental health concerns for staff and students. Several K-12 schools in Lincoln County are "thinking outside the box" in an effort to provide comprehensive psychological services for students and staff in their districts. School districts are contracting with a Child and Adolescent Psychologist to provide clinical supervision and training to school counselors in an effort to build the schools' capacity to address students' mental health needs. Comprehensive services include psychological evaluations to assist the district with the identification of children with disabilities for ages five through 21 along with behavior consultation services. In addition, clinical psychological services will include substance abuse evaluations, risk/threat assessments, anger management, and safety planning.

PRESENTERS: Luke McConnell & Jane Davis - Hershey Public Schools

A3 HOT TOPICS IN SCHOOL LAW (SESSION ALSO OFFERED E3)

They're baaaaack! Learn about the most important, fun, and/or frustrating legal issues facing school boards and administrators. It will be a mix of cases, legal changes, and hot button issues facing all conference attendees. Bring your questions and sense of humor!

PRESENTERS: Steve Williams & Bobby Truhe - KSB School Law

A4 INTEGRATING CTE IN YOUR SCHOOL AND COMMUNITY

In this session, Sutton Public Schools will take you through their journey of identifying the need for making intentional and purposeful 7-12 CTE programming decisions. They will address the development and implementation of their Career Pathways Program and how they have created an open, collaborative foundation with their community in their drive to offer as many college and career ready experiences to their students as possible through job shadowing, interning, and working closely with an CTE Community Advisory Committee.

PRESENTERS: Brandy Thompson, Zach Parrish & Dana Wiseman - Sutton Public Schools

THURSDAY BREAKOUT SESSIONS

A5 SCHOOL FACILITY CONSTRUCTION: FINANCING, DESIGN & CONSTRUCTION UNDER NEBRASKA LAW

This session will discuss the various aspects of school facility construction under Nebraska law, including financing options available to school districts, advantages and requirements in engaging and hiring design professionals and construction experts.

PRESENTERS: Derek Aldridge & Rex Schultze - Perry Law Firm

A6 NON-PROFIT LEARNING CENTER AND DAYCARE WITHIN A PUBLIC SCHOOL

In January of 2018, Randolph Schools implemented a year-round Early Childhood Learning Center/Daycare housed within their elementary building. Running into many "dead-ends" early in the process; it forced those involved to be creative in working out different solutions to meet a community need. Staffed and managed by a non-profit organization and licensed by HHS, the district is able to avoid the issues associated with running a Rule 11 program. It's a great example of the school and community partnering together to provide both high-quality daycare and Early Childhood education without relying on tax dollars or growing the school budget.

PRESENTERS: Sandy Owens, Jim Scott & Paul Schmit - Randolph Public Schools

A7 SUPERINTENDENT EVALUATIONS FOR BOARD MEMBERS

This session will walk through a variety of issues that can arise in superintendent evaluations by board members. We will address various legal issues that board members and superintendents should consider in evaluating their superintendent. Dr. Dan Schnoes of ESU 3 will provide real-world suggestions and guidance on handling a superintendent's evaluation, and practical suggestions for board members and superintendents alike.

PRESENTERS: Dan Schnoes - ESU 3; Justin Knight - Perry Law Firm

A8 STILL THE GOOD LIFE! LESSONS LEARNED THROUGH THE NORTH BEND FLOOD OF 2019

Like many other Nebraska residents, the community of North Bend experienced an historic flood this year that damaged many homes and most businesses in town and left the high school building as one of the few dry places left in the area. This session shares the success stories and lessons learned from the March flood, with information on how the high school building served the greater North Bend community during the preparation, evacuation, and eventual recovery mission associated with this natural disaster. The small town teamwork displayed by city leaders, the school system, emergency personnel, and countless neighbors, from both near and far, exemplifies why Nebraska remains 'The Good Life' even during its most perilous moments.

PRESENTERS: Dan Endorf & Ken Streff - North Bend Central Public Schools

A9 ACADEMIES FOR THE HIGH SCHOOL - PLANNING AND IMPLEMENTATION PROCESS

Grand Island Public Schools is providing an update to their high school visioning which we shared at the state conference in 2017. We're transforming our high school into the Academies of Grand Island Senior High. We'll share how we have planned for the academies, major milestones, the structure, and the phased implementation efforts. We've learned a lot along the way from how best to communicate, for example, we learned a lot when we moved to block scheduling. The academies are only possible because of our partnerships with community businesses and employers. We'll share how we've successfully structured the business advisory boards.

PRESENTERS: Dan Phillips, Nicki Stoltenberg, Kelly Enck, Lisa Albers & Heidi Schutz - Grand Island Public Schools

A10 STAYING IN YOUR LANE

A scenario driven session developed to guide the board and leadership team in establishing roles and defining responsibilities. Session attendees will be invited to engage in discussion and network with others to resolve the scenario topic. The session will close with the opportunity for attendees to ask questions and receive clarification on hot topics regarding board and superintendent duties.

PRESENTERS: Kori Stanosheck & Marcia Herring - NASB

TAKING IT TO THE STREETS OF DOWNTOWN OMAHA

THURSDAY BREAKOUT SESSIONS

B - BREAKOUT SESSIONS

THURSDAY, NOVEMBER 21 | 11:15AM TO 12:15PM

B1 IT'S A SMALL WORLD AFTER ALL!

It is not unusual for board members to know or connect with a wide range of community members either as a friend, colleague, relative, or acquaintance. The small world we live in can potentially create unique and challenging times for board members. How do you handle it when you cannot make it to the popcorn stand because your status as board member makes you the most popular person at the school event? Attendees will hear from a panel of board members and superintendents who face the challenges of small-town politics.

PRESENTER: Marcia Herring - NASB

B2 IF NOT US, THEN WHO? YEAR TWO: WELLNESS FOR ALL

This session will focus on the mental health program developed by Educational Service Unit #5 (ESU5) that provides mental health services to students in the school setting, that began during the 2017-2018 school year. With the overwhelming success of the first year school districts added additional days, and additional school districts came on board for the 2018-2019 school year. The positive impact this program has had for students, families, community patrons, and school personnel has been invaluable. The presentation will focus on how the program has expanded year two; and its positive impacts it has had for ESU 5's school districts and beyond.

PRESENTERS: Brenda McNiff & Jen McNally - ESU 5

B3 IT'S FOR THE KIDS! LEGAL AND PRACTICAL ANSWERS TO SHOW THAT EVERY COMMUNITY CAN SUPPORT HIGH QUALITY EARLY CHILDHOOD PROGRAMS

We've heard all the excuses: "There's no one who will do it in town." "Parents ask for it, but it seems like a headache." "What we have is good enough." We don't buy it! Schools have a vested interest in supporting early childhood programs and environments that support kindergarten readiness. This session will cover the many ways schools can be involved in early childhood education, from beginning your own program to innovative approaches to partner with private early childhood providers – including family child care home providers - already in existence. It will also help attendees understand the legal components of being involved in early childhood. When do you need to follow Rule 11 and when must you adhere to child care licensing standards from DHHS? What types of support can legally be offered to early childhood programs? Our hope is that school board members will have a better understanding of how their schools can be involved in the early childhood world, and can use solid ECPs as a staff recruitment and retention tool.

PRESENTERS: Bobby Truhe - KSB School Law; Adam Feser - First Five Nebraska

B4 NSAA UPDATE

Attendees will learn about significant changes at NSAA for the 2019-2020 school year. Information regarding potential issues for future years will also be shared.

PRESENTER: Jay Bellar - NSAA

B5 CAN THEY SAY THAT? PUBLIC COMMENT AT OPEN MEETINGS - INCLUDE PARLIAMENTARY PROCEDURE

This session will review various laws, attorney general rulings, and practice suggestions when dealing with public comments at open meetings to include some relevant parliamentary procedures and Roberts Rules of Order.

PRESENTER: Jim Gessford - Perry Law Firm



THURSDAY BREAKOUT SESSIONS

B6 A RIVER FLOWED THROUGH IT

During the spring of 2019, the Twin River School District was severed in half by the ravages of spring floods. The administrative team will recount the events that led up to re-opening the district, utilizing a satellite facility after the Loup and other streams reared their ugly heads.

PRESENTERS: John Weidner, Kyle Metzger, Tod Heier & Spencer Zysset - Twin River School District

B7 STUDENT BOARD REPRESENTATIVE - BUILDING THE FUTURE THROUGH STUDENT LEADERSHIP

Shelby-Rising City Schools will share policy and implementation practices to add a Student Representative on the School Board. The presentation will also include feedback from School Board Members and the Student Representatives on the positive impact of adding this voice and student engagement practice.

PRESENTERS: Clare Kohl, Jeff Kuhnel & Chip Kay - Shelby-Rising City Public Schools

B8 STRANGER THINGS OF SCHOOL FINANCE

School finance is an ever-changing landscape. During this session, you will learn about a few strange things as they relate to school finance. Some of these will include: ESSA coding, budget authority, and cash reserve. We will also address tax receipts and what happens if the county does not forward your taxes - another reason to track all receipts and expenditures.

PRESENTERS: Carl Dietz & Matt Fisher - Retired Superintendents

B9 "IF YOU BUILD IT"...OPTION ENRICHMENT FRIDAYS

Facing the lowest enrollment in 21 years, the loss of varsity sports, and growing concerns for the survival of the district, Banner County School Board made the bold move to a 4-day school week – with a twist. The concept of Option Enrichment Fridays offered an innovative approach to grow student access to STEAM learning opportunities, meet the needs of families, and tackle dwindling enrollment. This session chronicles the process of implementing a radical change through the lenses of current research, community consultation, student engagement, and district leadership. Early successes and challenges and an action research approach to analyzing the effectiveness of this "outside-of the-box" solution for a rural PK-12 school district will be discussed.

PRESENTERS: Evelyn Browne & Charles Jones - Banner County Schools

B10 LET'S TALK CYBER SECURITY!

You do not need to be an expert, but here's what you 'need to know' in the world of school cyber security! NASB's John Spatz and ALICAP's Megan Boldt, will be sharing some recent Cyber Security incidents that have occurred in our Nebraska schools, while also communicating how your school can obtain FREE resources, to strengthen your school's cyber security efforts. Come to this session! "Cyber-safe than sorry!"

PRESENTERS: Megan Boldt - ALICAP; John Spatz - NASB



ANN MACTIER - SCHOOL BOARD MEMBER OF THE YEAR AWARD WILL BE PRESENTED AT THE THURSDAY LUNCHEON

THURSDAY, NOVEMBER 21 | 12:30 TO 2:00PM

TAKING IT TO THE STREETS OF DOWNTOWN OMAHA

THURSDAY BREAKOUT SESSIONS

C - BREAKOUT SESSIONS

THURSDAY, NOVEMBER 21 | 2:15 TO 3:15PM

C1 A CONVERSATION WITH THE STATE BOARD OF EDUCATION

Join Members of the State Board of Education to hear brief updates on the statewide vision and priorities for Nebraska education. Much of this session will be devoted to question and answer opportunities, as well as a forum for participants to share ideas and input with State Board Members.

PRESENTERS: State Board of Education Members & Ryan Foor - NDE

C2 THE ROLE OF THE SCHOOL SOCIAL WORKER/LICENSED MENTAL HEALTH PRACTITIONER

PCS is a socio-economically diverse Class B district with a 43.6% poverty rate highly committed to providing mental health support for children, families, and employees. Our district is unique, because we have 4.0 FTE school social workers/licensed mental health practitioners (SSW/LMHP), with one at each of the following buildings: an early childhood/Head Start program (serving children birth to 5), a K-4 elementary school, a 5-8 middle school, and a 9-12 high school. Our SSW/LMHP have a broad scope of work. They are active participants on our multi-tiered systems of support behavior/mental health team, the district safety team, and the crisis response team. They also work with individual students and facilitate small groups on various topics related to the needs of the students including, but not limited to, divorce, grief, suicide prevention, and other adverse childhood experiences (ACES). They also provide training for staff members. Join us to learn more about how our district has prioritized mental health support for children, families, and employees.

PRESENTERS: Sara Barada, Keryl Mines, Amy Petricek & Richard Hasty - Plattsmouth Community Schools

C3 YOU HAVE THE RIGHT TO REMAIN .. INFORMED (ABOUT SRO'S)

The safety and security of students within our buildings is the most important priority of every board of education and administrator. One of the recommendations made by the President's Commission on School Safety was to increase the use of school resource officers in schools. While the partnership between your school and local law enforcement is crucial, significant legal issues arise in setting up that partnership. What information can the school share with the police? Who is liable if a police officer uses excessive force on a special education student? How should the agreement between the board and the local law enforcement agency be structured to protect both entities? Answers to these and other important questions about the relationship between school resource officers and your school district will be addressed.

PRESENTER: Karen Haase - KSB School Law

C4 360 SUPERINTENDENT EVALUATION (SESSION ALSO OFFERED F4)

Each year the Raymond Central Board of Education and Superintendent create four mutually agreed upon goals for the upcoming school year. Clearly defined performance goals increase the probability that the superintendent is evaluated on what he or she was hired to do. Raymond Central partnered with NASB to create a 360 Evaluation (fall 2017) to seek feedback from board members, administrators, staff, students, parents and community members based on the annual mutual goals and superintendent standards using surveys. After each evaluation cycle, NASB shares the results with the board and superintendent. The results are used to create future goals for the district along with providing feedback to the superintendent. This session will discuss how the process has transformed superintendent evaluation for Raymond Central, and describe the step by step process used to create the tool, evaluate the tool, and develop the process used.

PRESENTERS: Harriet Gould & Derrick Joel - Raymond Central Public Schools; Marcia Herring - NASB

C5 WHAT BOARD MEMBERS NEED TO KNOW ABOUT EVALUATION OF TENURED (GRIZZLED VETERANS) & PROBATIONARY (ROOKIE) EMPLOYEES

This session will walk through statutes, caselaw and practical advice regarding both probationary and tenured certificated personnel. Legal issues that may arise in personnel situations and practical suggestions and guidance on handling personnel matters will be shared. This session will be targeted to both school administrators and board members.

PRESENTERS: Justin Knight - Perry Law Firm; John Skretta - ESU 6

THURSDAY BREAKOUT SESSIONS

C6 NEBRASKA CENTER FOR ADVANCED PROFESSIONAL STUDIES - NCAPS

NCAPS, located in the South Central Unified District, has revolutionized secondary education during the past three years. With the addition of an $11 million facility, NCAPS offers a personalized learning experience catering to student interests through numerous Career Pathways. The program specializes in a project-based curriculum which incorporates collaborative, interdisciplinary learning. Each junior and senior in the district is paired with a career mentor from their field of choice as students earn college credit and credentialing through their chosen pathway. The NCAPS Advisory Council consists of regional business and industry experts and ensures efforts are consistent with current and future economic needs. See how we can provide rural students the opportunities typically found in larger, more urban settings.
PRESENTERS: Stan Essink, Ashley Borer, Julie Otero & Ashley Witt - South Central Unified #5

C7 BOARD MEMBER ADVOCACY

State senators and school board members have a lot in common. They were both elected by the citizens of their districts. This shared constituency makes school board members the best advocates for their districts and communities. Learn how school board members have been sharing their story and influencing policy. Engaging in policy at the Legislature is not as intimidating as you think. If you know your role and have a plan, you can be an influential voice in state policy. Learn the different strategies for effective school board advocacy.
PANELISTS: Kim Burry - Bayard Public Schools; Stacie Higgins - Nebraska City Public Schools; Stephanie Summers - David City Public Schools; Lisa Wagner - Central City Public Schools; Facilitated by Colby Coash & Matt Belka - NASB

C8 BOARD POLICIES: THE GOOD, THE BAD AND THE UGLY

A school board is required to formulate policy. The administration is then required to implement those policies. Although this process seems straightforward, having "bad" board policies can easily hamstring your administration. "Bad" policies can also place your district in legal jeopardy. This session will walk through common policy mistakes and how to avoid them, and offer practical guidance on what "good" policies should include.
PRESENTERS: Perry Law Firm

C9 STUDENT VOICES

Students from Nebraska high schools share their perspectives on of issues that are important to the leaders of tomorrow.

D - BREAKOUT SESSIONS

THURSDAY, NOVEMBER 21 | 3:30 TO 4:30PM

D1 DYNAMIC BOARD RETREATS

Why are Board of Education retreats needed? A board retreat enables the board to work collaboratively with administration to discuss mission, vision, and goals. It stresses the importance of a strategic plan to support the mission, vision, and goals, but especially the discussion and action of the board. Academic accountability is a result of goals focused on the growth of instruction and learning, and retreat allows the board ample time to understand and evaluate the districts academics achievements. Allows the board time to assess the governance role of the board through self-assessment, utilizing a board retreat to identify areas of growth of the board. We'll share information on how to structure an efficient and successful board retreat, including who to invite, how to plan the agenda, and possible agenda topics to cover.
PRESENTERS: Tawana Grover & Bonnie Hinkle - Grand Island Public Schools; Marcia Herring - NASB

D2 NEBRASKA'S SCHOOL LANDS: A MAGNIFICENT ENDOWMENT

Since the birth of Nebraska's statehood, School Trust lands were intended to - and continue to - enhance educational quality in the State of Nebraska. School Trust lands are premised on the idea that every community should have quality public schools, that education benefits the student and community, and that prudence dictates there should be sustained support for those schools and students. This session will discuss the past, present and future of the Board of Educational Lands and Funds of the State of Nebraska, and will detail the benefits currently being provided to the local school districts.
PRESENTER: Kelly Sudbeck - Board of Educational Lands & Funds of the State of Nebraska

TAKING IT TO THE STREETS OF DOWNTOWN OMAHA

THURSDAY BREAKOUT SESSIONS

D3 SPECIAL ED: WHAT EVERY BOARD MEMBER NEEDS TO KNOW (AND WHY WE CAN'T ALWAYS TELL YOU!)

"What do you mean you can't tell me? I'm on the board!" That is perhaps the most fair yet most legally complex question an administrator may get from his or her board members. Especially in the context of students with disabilities, board members get to know less but have to pay more for education and services to assist those students. This presentation will be a whirlwind tour of the basics of special education and other disability laws, focusing on the things board members need to know and understand about their role: including when they can and can't know, and why. Bring your questions, and at least WE can answer them!

PRESENTERS: Karen Haase & Bobby Truhe - KSB School Law

D4 NEW CLASSES, NEW PROJECTS AND NEW EQUIPMENT THROUGH COMMUNITY PARTNERSHIPS

Learn about the process we took to fundraise for our new video/ scoreboards through community partnerships. These partnerships have allowed for us to offer new courses for students that will prepare them for 21st Century careers, and are not only funding the project in its entirety, but will generate a continued revenue for the school to use in other areas. We are excited for the opportunity it is bringing to our school and we hope to help you bring it to your school!

PRESENTERS: Jessica Breitkreutz & Jenny Wagner - Centennial Public Schools

D5 LEGISLATURE RECAP & WHAT IT MEANS FOR 2020

The Legislature was busy this year and passed over 250 bills. Many of these bills impact school district operations. Learn about the bills that will affect school districts. Board meetings, curriculum, vaping, and school safety are just a few of the statutory changes made by Senators. Policy revisions, meeting agendas, and MOUs are among the changes districts will be asked to make in the coming year. Participants will learn how these changes affect your district.

PRESENTERS: Colby Coash - NASB; Mike Dulaney - NCSA

D6 LEADING QUALITY PROGRAMS FOR STUDENTS WITH INTENSIVE NEEDS

LPS has prioritized programming for students who have intensive needs. LPS currently has 6 specialized programs that provide support for students with behavioral needs, mental health concerns, and academic needs. This presentation will examine the history and features of the programs, student effectiveness data, and parent testimonials.

PRESENTERS: Connie Duncan, Kathy Danek & Matt Larson - Lincoln Public Schools

D7 STUDENT JOURNALISM, PUBLIC FORUMS, AND THE FIRST AMENDMENT

The issue of increasing students' free speech protections is likely here to stay. Courts, in recent years, have generally looked favorably on restricting the speech of students. Legislatures may well look to reverse that trend. Attorneys will evaluate and analyze recent First Amendment cases and legislation that impacts public schools. This will include everything from social media to school publications. This session will address both legal and practical aspects of handling free speech claims, of both students and employees including the forum analysis that courts generally utilize.

PRESENTERS: Justin Knight & Josh Schauer - Perry Law Firm

D8 BOARD TO BOARD: HOW CAN THE BOARD OF EDUCATION AND THE FOUNDATION BOARD LEVERAGE THEIR MISSIONS FOR STUDENT SUCCESS

The community connections and collaborative work between the board of education and the school district's foundation board is vital to Nebraska public schools. This session will explore the critical initiatives, strategies, and planning efforts involved in advancing the mission-critical work of the board of education and the district's foundation board to ensure district-wide student success now and into the future.

PRESENTER: Wendy Van - Lincoln Public Schools Foundation; Kori Stanosheck - NASB



TO REGISTER FOR THE CONFERENCE VISIT WWW.NASBONLINE.ORG

FRIDAY BREAKOUT SESSIONS



NASB DELEGATE ASSEMBLY

FRIDAY, NOVEMBER 22 | 8:00 TO 9:30AM

CLASSROOM SHOWCASE

FRIDAY, NOVEMBER 22 | 8:00 TO 11:30AM

E - BREAKOUT SESSIONS

FRIDAY, NOVEMBER 22 | 9:15 TO 10:15AM

E1 EARLY LEARNING IN NEBRASKA: OPPORTUNITIES FOR COORDINATION AND COLLABORATION

The early childhood system in Nebraska is made up of various programs and services administered by a number of agencies and organizations. Through the Federal Preschool Development Grant, Nebraska is in the process of conducting a comprehensive needs assessment and strategic plan to create opportunities for collaboration and coordination among existing programs for early childhood care across the state. An integral piece of the strategic plan is to improve transitions into kindergarten and elementary school, especially for low income and disadvantaged children. This session will describe the current structure of the our early childhood system and explore some of the exciting improvements that are currently underway and planned for the future to best prepare children for success.

PRESENTER: Elizabeth Everett - First Five Nebraska

E2 RELATIONSHIPS MATTER: MAKING A CONNECTION BETWEEN HOME AND SCHOOL

Over the past 10 years, Ralston Public Schools has been bridging the home-school connection thorough a Home Visit Programming Approach. This session will share how the school community is integrating the use of summer home visits to build connections between students, families and the school. This session will explain the journey and lessons learned about how to effectively implement home visits. We'll discuss initial and sustained implementation, common questions, and the advantages and challenges we've experienced along the way.

PRESENTERS: Linda Richards, Cecilia Wilken, Melissa Stolley, Melissa Yost & Mark Adler - Ralston Public Schools

TAKING IT TO THE STREETS OF DOWNTOWN OMAHA

FRIDAY BREAKOUT SESSIONS

E3 HOT TOPICS IN SCHOOL LAW (SESSION ALSO OFFERED A3)

They're baaaaack! This session will cover the most important, fun, and/or frustrating legal issues facing school boards and administrators. It will be a mix of cases, legal changes, and hot button issues facing all conference attendees. Bring your questions and sense of humor!

PRESENTERS: Steve Williams & Bobby Truhe - KSB School Law

E4 SCHOOL PSYCHOLOGISTS: COMPREHENSIVE MENTAL AND BEHAVIORAL HEALTH SERVICE PROVIDERS

This presentation will summarize the research regarding the effectiveness of behavioral and mental health service provision in schools, and the unique role school psychologists play in implementing these systems of prevention and intervention. Additionally, examples will be shared of school psychologists currently doing this important work in Nebraska schools. Participants will explore action steps for partnering with school psychologists in this area.

PRESENTERS: Brian McKevitt - University of Nebraska-Omaha; Jamie Mapp - ESU 5; Katie Bevins - Lincoln Public Schools; Tessa Petereit - Crete Public Schools; Meghan Smith - Fremont Public Schools; Susan Lindblad - Hastings Public Schools

E5 BOARD MEETINGS & MEETING TECHNOLOGY - COMMON QUESTIONS & PITFALLS FOR BOARD MEMBERS

Every School Board must follow the Open Meetings Act. This session will address recent case law along with common meeting questions and pitfalls, including: regular v. special meetings, advance notice, public hearings, the use of board committees, closed sessions, proper wording of agenda items, the use of technology and more.

PRESENTERS: Justin Knight & Jim Gessford - Perry Law Firm

E6 2020/2021 EHA PLAN UPDATES

This session will review any plan or rate changes to the EHA Medical and Dental plans for the 2020/2021 plan year.

PRESENTERS: Cortney Ray & Greg Long - EHA

E7 A LINE IN THE SAND - TEACHER/COACH - STUDENT BOUNDARY ISSUES

This session will explore the intended and untended issues that arise in the school setting, in the classroom or in school activities involving school employees (administrators, teachers, para-educators, etc.) and students that cross the boundary line between a professional relationship and one that invaded the personal space, privacy or physical and mental well being of students, and programs, policies and strategies to convey to staff the expectations of the school district and provide guidance and training to protect both students and staff.

PRESENTER: Rex Schultze - Perry Law Firm



TO REGISTER FOR THE CONFERENCE VISIT WWW.NASBONLINE.ORG

F - BREAKOUT SESSIONS

FRIDAY, NOVEMBER 22 | 10:30 TO 11:30AM

F1 RULE 10: WHAT BOARD MEMBERS NEED TO KNOW

Rule 10 provides the regulations and procedures for accreditation used by the Nebraska Department of Education to establish quality education for all public school students in our state. This session will unpack the imperative components of Rule 10, including the AQUESTT connection, that board members need to know in order to effectively govern their school district in a manner that is compliant with the law.

PRESENTERS: Kori Stanosheck & Melissa Lusk - NASB

F2 TEAMMATES: BUILDING SCHOOL TO COMMUNITY CONNECTIONS

In an ever-changing society that separates schools from communities, TeamMates Mentoring Program seeks to connect safe adult friends to students in local schools. TeamMates mentors and volunteers often appreciate being able to return to their hometown schools to mentor to see how the climate has changed and grown. Mentors new to communities feel an instant connection to school staff and community members when they are matched within TeamMates. Learn how TeamMates continues to bring together communities through inclusive school-based mentoring.

PRESENTERS: Beth Roberts & Allyson Horne - TeamMates

F3 PAIN IN THE APP, V. 5.0

It's hard to believe the first version of this presentation took place 5 years ago! Each year, this session covers the latest developments in law and educational practices related to social media use and schools. From sexting and cyberbullying to truly frightening predatory behavior perpetuated against school-age kids, the presentation this year will bring all attendees up to speed on the most recent issues schools, administrators, and board members are facing related in the inseparable worlds of public education and technology.

PRESENTERS: Coady Pruett & Karen Haase - KSB School Law

F4 360 SUPERINTENDENT EVALUATION (SESSION ALSO OFFERED C4)

Each year the Raymond Central Board and Superintendent create four mutually agreed upon goals for the upcoming school year. Clearly defined performance goals increase the probability that the superintendent is evaluated on what he or she was hired to do. Raymond Central partnered with NASB to create a 360 Evaluation ... (Read the full description at C4)

PRESENTERS: Harriet Gould & Derrick Joel - Raymond Central Public Schools; Marcia Herring - NASB

F5 #WHATDOIDO? NAVIGATING SOCIAL MEDIA PROBLEMS FACED BY SCHOOLS

The days are long gone when the only notification you had to worry about was "You've got mail!" As we all know, today social media places student and staff lives in the public sphere. "Liking" controversial posts, racy images, and even copyright issues are now the concerns of public schools. What's worse, social websites do not come equipped with a handbook to guide schools through the potential pitfalls of discipline and prevention. In this session the attorneys at the Perry Law Firm will discuss the legal and boundaries and obligations of schools regarding social media.

PRESENTER: Haleigh Carlson - Perry Law Firm

F6 BUILDING A MODEL OF PUBLIC-PRIVATE PARTNERSHIPS TO DEVELOP STEM CAREER PATHWAYS

By its general nature, STEM Ecosystems comprise of a diverse mix of community or state-wide partnerships. Leveraging those partnerships is key in developing a seamless pathway for students to career and beyond, as life-long learners. The Omaha STEM Ecosystem (OSE), established in spring of 2016, addresses the recognized need for improved STEM programming and collaboration in the Omaha community. The goal is to develop a talent pipeline to assure that Omaha remains a robust STEM community.

PRESENTERS: Tracie Reding, Chris Schaben, Victoria Novak, Elizabeth Mulkerrin, Julie Sigmon & Jim Dennell - Omaha STEM Ecosystem

FRIDAY BREAKOUT SESSIONS

F7 NEGOTIATIONS FOR BOARD MEMBERS

School districts spend the majority of their budget on their employees. As such, it is critical that board members be familiar with the law and strategies during negotiations. With budgets tightening and attacks on school spending, school districts need to be familiar with the negotiations process.

PRESENTERS: Perry Law Firm

F8 STAKEHOLDER ENGAGEMENT - LESSONS LEARNED - UNDERSTAND- INVOLVE ENGAGE

Stakeholder engagement -- as the old saying goes, if you want someone to hear what you have to say, you have to say it ten times, ten different ways. Grand Island Public Schools will share what we do and what we've learned. We will share the various methods we utilize: Board & Supt. Newsletter, Live with Grover, Board coffees, Campus highlights at meetings, student recognition, townhall meetings, annual report & strategic plan, Select finance committee, K-12 insight survey, PR/PD committee, adding parent voice, Superintendent stakeholder groups.

PRESENTERS: Tawana Grover, Jennifer Worthington & Bonnie Hinkle - Grand Island Public Schools

SUPERINTENDENT OF THE YEAR WILL BE RECOGNIZED AT THE FRIDAY LUNCHEON

FRIDAY, NOVEMBER 22 | 11:45AM TO 1:15PM

REGISTERING FOR THE CONFERENCE

REGISTRATION FOR THE 2019 STATE EDUCATION CONFERENCE WILL OPEN WEDNESDAY, SEPTEMBER 11, 2019

To register, go to the NASB website at www.NASBonline.org and log in using your email and password, and click the State Education Conference link.

AS YOU REGISTER, BE SURE TO MAKE PLANS TO ATTEND THE EXHIBITOR RECEPTION FROM 4:00 TO 6:00PM ON WEDNESDAY, NOVEMBER 20

IF YOU HAVE SPECIAL DIETARY NEEDS DUE TO A MEDICAL CONDITION, CONTACT MAKENZIE BROOKHOUSER AT 800-422-4572 TO ARRANGE ALTERNATIVE MENUS.



TO REGISTER FOR THE CONFERENCE VISIT WWW.NASBONLINE.ORG

NASB
Nebraska Association of
SCHOOL BOARDS

1311 STOCKWELL STREET
LINCOLN, NE 68502
WWW.NASBONLINE.ORG

RETURN SERVICE REQUESTED



Dear Parents,

For the past two weeks, administration has worked with the police to resolve a cell phone issue at the high school and review the credibility of social media postings. The ongoing investigation determined that the student identified in the false rumor not only never made a threat, but did not have access to weapons. While administration takes all communication seriously, they have worked hard with local police to make sure the high school remained safe.

With this said, this week, the student identified on social media has been targeted. Students have continued to target this student in the halls and lunch room, resulting in other students feeling unsafe in our school.

As a result, parents are responding with great concern with this misinformation. The reason for us sharing this information with you is to clarify the situation at the high school and ask for help in keeping this rumor from spreading.

The district has a safety plan that outlines safety protocol in all schools. This program was developed in conjunction with former Nebraska Homeland Security and State Patrol Representatives. In addition, the district goes to great length to provide filters and screening of the Internet, however, it is difficult to track cell phone use and the use of all social media platforms.

While we do our best to work internally, the use of social media has created a situation we felt was necessary to explain the ongoing incidents in greater detail and create a legal response to inform parents while keeping all students rights intact. If you have further questions or concerns, please visit with your administration.

Thank you for your help in making sure you do your part to be vigilant supporters of school safety and ensure a safe and orderly environment within our school.

Sincerely,

Dr. Dan Hoesing

9/16/2019						
TRANSFERS WITHIN THE DISTRICT						
Last Name	**First Name**	**Transferring School Year**	**Date Transfer Requested**	**Grade Entering**	**SCS Resident School Building**	**SCS Transfering to Building**
Alvarez	**Angela**	**2019-2020**	**8/22/2019**	**5**	**SES**	**Fishers**
Alvarez	**Analey**	**2019-2020**	**8/22/2019**	**K**	**SES**	**Fishers**
OPTIONS OUT / IN	**First Name**	**Option School Year**	**Date Transfer Requested**	**Grade Entering**	**Resident District**	**Option district**
HAJEK	**JOSPEH**	**2019-20**	**8/5/2019**	**10**	**SCS/SCHS**	**COLUMBUS PUBLIC**
CANCELED OPTIONS:						
Last Name	**First Name**	**Option School Year**	**Date canceled**		**Resident District**	**Option district**
Rodgriguez	Emily Bernal	2013/2014	8/13/2019		SCS/SCHS	Lakeview
Bailey	**Kaylea**	**2013/2014**	**8/13/2019**		**SCS/SCHS**	**Lakeview**
