Schuyler Community Schools
Board of Education Regular Meeting
Monday, June 14, 2021 6:30 PM
Schuyler Community Schools Board Room
120 West 20th Street
Schuyler, NE 68661

I. Parent Involvement Hearing
II. Student Fees Hearing
III. Call Meeting to Order
III.A. Pledge of Allegiance
III.B. Declaration of Open Meeting
IV. Approval of Consent Agenda
IV.A. Agenda
IV.B. Minutes
IV.C. Acceptance of Claims
IV.C.1. Bills of $5,000 or more
IV.D. Financial
IV.E. Other Listed Reports
V. Public Forum - We ask that all presentation be limited in their length.
V.A. Recognition of visitors and guests
V.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)
VI. Action Items
VI.A. Board Policy, Handbooks, and Support Programs
VI.A.1. Consider, discuss, and take action to accept the 2020-2021 student fees report and reaffirm the student fees policy (506.10) for the 2021-2022 school year.

VI.A.2. Consider, discuss and take action to approve admission prices and activity passes for the 2021-2022 school year.
VI.A.3. Consider, discuss, and take action to approve 2021-2022 school breakfast and lunch prices.
VI.B. Budget, finance, negotiations, and personnel
VI.B.1. Consider, discuss, and take action to accept staff resignations.
VI.B.2. Consider, discuss, and take action to approve new hire recommendations.
VII. Discussion Items and Reports
VII.A. Superintendent's Report
VII.B. Board Member/Committee Reports
VIII. Correspondence Items
IX. Adjournment

Prepared by: Christina Bywater, Secretary to the Board

PARENTAL AND FAMILY INVOLVEMENT IN THE SCHOOLS

It is the policy of the district to provide full access to the parent and family members of any student of the district to review textbooks, tests, curriculum and instructional materials, records of a student of any such parent, unless otherwise prohibited by law, and to any surveys of students done by the school district. Summary information regarding the district's curriculum, testing, and surveys will be provided at the beginning of each school year. Requests for access to specific instructional materials should be addressed to the teacher or building principal.

Requests by parents and family members to attend and monitor courses, assemblies, counseling sessions and other instructional activities shall also be made to the building principal or teacher. While requests to monitor are usually granted, if the request is denied, reasons for the denial will be provided.

It is the policy of the district to provide as consistent an experience as possible in all classroom instruction, testing, surveys, and other school experiences. It is the policy of the district not to excuse students from classroom instruction, testing, and other school experiences unless an objection is submitted to the building principal or teacher outlining the specific experience, the basis for the objection and a proposed solution for dealing with the objection that would be satisfactory to the parent and family members.

The request for the student to be excused will be reviewed by the building principal and a decision provided to the parents and family members. While verbal objections and decisions are valid, written follow-up to verbal communications is required from the parent and family members, and the principal. If a student is excused from the requested activity no penalty will be assessed but an agreed upon alternative activity must be performed to the satisfaction of the teacher and principal.

It is the policy of the district to use only testing methods and testing instruments that are not of an experimental nature and to avoid using any testing materials or testing techniques that are not generally recognized by educational professionals to be within sound educational standards and both educationally and academically appropriate. It is the policy of the district to notify parents and family members of any standardized testing that may be scheduled within the school district.

It is the policy of the district to notify parents and family members of any survey which may be scheduled and to conduct student surveys judiciously, with full consideration of the fact that parents and family members may find items of the survey objectionable.

The following activities will also be included in the board's plan for parental and family involvement:

1. The board will involve parents and family members in the development of the Title I plan, the process for school review of the plan and the process for improvement;

Approved _____ Reviewed _____ Revised _____

2. The board will provide the coordination, technical assistance and other support necessary to assist participating schools in planning and implementing effective parental and family involvement activities to improve student academic achievement and school performance;
3. The board will build the schools' and parents' and family members' capacity for strong parental and family involvement;
4. The board will coordinate and integrate parental and family involvement strategies under Title I with other programs such as Head Start, Reading First, etc.;
5. The board will conduct with the involvement of parents and family members, an annual evaluation of the content and effectiveness of the parental and family involvement policy in improving the academic quality of the school served including identifying barriers to greater participation by parents and family members in Title I activities (with particular attention to parents and families who have low income, Limited English Proficient (LEP), minorities, disabilities and low literacy) and use the findings of the evaluation to design strategies for more effective parental and family involvement and to revise, as necessary, the parental and family involvement policies; and
6. The board will involve parents and family members in Title I activities.

The parent and family members or guardian of a student may have access to that student's records during normal business hours of the district according to Policy 507.01 Student Records Access.

This policy is adopted following a public hearing to receive public comments and suggestions.

Legal Reference: Neb. Statute 79-530 to 533
No Child Left Behind, Title I, Sec. 1118, P.L. 107-110

Cross Reference:
507.01 Student Records Access
606.03 Objection to Instructional Materials
610.02 Test or Assessment Administration
611.01 Student Progress Reports
611.04 Parent Conferences
1002. District Annual Report
1005.01 Public Complaints

1005.12
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TITLE 1 PARENT AND FAMILY MEMBER ENGAGEMENT

The district commits to meeting all requirements of the Every Student Succeeds Act (ESSA) as it applies to all Title 1 programs conducted within the District. For the purpose of this policy "parents and family members" means "parents and persons in a parental relation to the student." This Policy will be distributed to all parents annually, in a language that parents can understand.

The written District parent and family engagement policy has been developed jointly with, updated periodically and distributed to parents and family members of participating children and the local community in an understandable and uniform format. This policy agreed on by such parents describes the means for carrying out the requirements as listed below.

1. Parents and family members of all students are welcomed and encouraged to become involved with their child's school and education; this includes parents and family members that have limited English proficiency, limited literacy, are economically disadvantaged, have disabilities, racial or ethnic minority background or are migratory children. Information related to school and parent programs, meetings, school reports and other activities are sent to the parents of participating children in a format, and to the extent practicable, in a language the parents can understand.

2. Parents are involved in the planning, review, evaluation and improvement of the Title I program, Parent and Family Engagement Policy and the School-Parent Compact at an annual parent meeting scheduled at a convenient time. This would include the planning and implementation of effective parent and family involvement activities.

3. Conduct, with meaningful parent and family involvement, an annual evaluation of the content and effectiveness of the Parent and Family Engagement Policy. Use the evaluation findings to design evidence-based strategies for more effective parental involvement, and to revise the Parent and Family Engagement Policy.

4. Opportunities are provided for parents and family members to participate in decisions related to the education of their child/children. The school and local educational agency shall provide other reasonable support for parental involvement activities.

5. Parents of participating children will be provided timely information about programs under this part, a description and explanation of the curriculum in use, the forms of academic assessment used to measure student progress and the achievement levels of the challenging State academic standards. The school will provide assistance, opportunities, and/or materials and training to help parents work with their children to improve their children's academic achievement in a format, and when feasible, in a language the parents and family members can understand.

Approved _____ Reviewed _____ Revised _____

6. Educate teachers, specialized instructional support personnel, principals, and other school leaders, with the assistance of parents in the value and utility of contributions of parents, how to reach out to, communicate with and work with parents as equal partners.

7. Coordinate and integrate parental involvement programs and activities with other Federal, State and local programs, including preschool programs that encourage and support parents in more fully participating in the education of their children.

Legal Reference: Neb. Statute 79-530 to 533
Title 92, Chapter 51, Nebraska Administrative Code
Every Student Succeeds Act (ESSA), 2015

STUDENT FEES POLICY

The Board of Education of Schuyler Community Schools adopts the following student fees policy in accordance with the Public Elementary and Secondary Student Fee Authorization Act.

The District's general policy is to provide for the free instruction in school in accordance with the Nebraska Constitution and state and federal law. This generally means that the District's policy is to provide free instruction for courses which are required by state law or regulation and to provide the staff, facility, equipment, and materials necessary for such instruction, without charge or fee to the students.

The District does provide activities, programs, and services to children, which extend beyond the minimum level of constitutionally required free instruction. Students and their parents have historically contributed to the District's efforts to provide such activities, programs, and services. The District's general policy is to continue to encourage and, to the extent permitted by law, to require such student and parent contributions to enhance the educational program provided by the District.

Under the Public Elementary and Secondary Student Fee Authorization Act, the District is required to set forth in a policy its guidelines or policies for specific categories of student fees. The District does so by setting forth the following guidelines and policies. This policy is subject to further interpretation or guidance by administrative or Board regulations, which may be adopted from time to time. The Policy includes Appendix "1," which provides further specifics of student fees and materials required of students. Parents, guardians, and students are encouraged to contact their building administration or their teachers or activity coaches and sponsors for further specifics.

(1) Guidelines for non-specialized attire required for specified courses and activities. Students have the responsibility to furnish and wear non-specialized attire meeting general District grooming and attire guidelines, as well as grooming and attire guidelines established for the building or programs attended by the students or in which the students participate. Students also have the responsibility to furnish and wear non-specialized attire reasonably related to the programs, courses and activities in which the students participate where the required attire is specified in writing by the administrator or teacher responsible for the program, course or activity.

The District will provide or make available to students such safety equipment and attire as may be required by law, specifically including appropriate industrial-quality eye protective devices for courses of instruction in vocational, technical, industrial arts, chemical or chemical-physical classes which involve exposure to hot molten metals or other molten materials, milling, sawing, turning, shaping, cutting, grinding, or stamping of any solid materials, heat treatment, tempering, or kiln firing of any metal or other materials, gas or electric arc welding or other forms of welding processes, repair or servicing of any vehicle, or caustic or explosive materials, or for laboratory classes involving caustic or explosive materials, hot liquids or solids, injurious radiations, or other similar hazards. Building administrators are directed to assure that such equipment is available in the appropriate classes and areas of the school buildings, teachers are

directed to instruct students in the usage of such devices and to assure that students use the devices as required, and students have the responsibility to follow such instructions and use the devices as instructed.

(2) Personal or consumable items & miscellaneous

a. (a) Extracurricular Activities. Students have the responsibility to furnish any personal or consumable items for participation in extracurricular activities.

(b) Courses

(i) General Course Materials. Items necessary for students to benefit from courses will be made available by the District for the use of students during the school day. Students may be encouraged, but not required, to bring items needed to benefit from courses including, but not limited to, pencils, paper, pens, erasers, notebooks, trappers, protractors and math calculators. A specific class supply list will be published annually in a Board-approved student handbook or supplement or other notice. The list may include refundable damage or loss deposits required for usage of certain District property.

(ii) Damaged or Lost Items. Students are responsible for the careful and appropriate use of school property. Students and their parents or guardian will be held responsible for damages to school property where such damage is caused or aided by the student and will also be held responsible for the reasonable replacement cost of school property which is placed in the care of and lost by the student.

(iii) Materials Required for Course Materials. Students are permitted to and may be encouraged to supply materials for course projects. Some course projects (such as projects in art and shop classes) may be kept by the student upon completion. In the event the completed project has more than minimal value, the student may be required, as a condition of the student keeping the completed project, to reimburse the District for the reasonable value of the materials used in the project. Standard project materials will be made available by the District. If a student wants to create a project other than the standard course project, or to use materials other than standard project materials, the student will be responsible for furnishing or paying the reasonable cost of any such materials for the project.

(iv) Music Course Materials. Students will be required to furnish musical instruments for participation in optional music courses. Use of a musical instrument without charge is available under the District's fee waiver policy. The District is not required to provide for the use of a particular type of musical instrument for any student.

(v) Parking. Students may be required to pay for parking on school grounds or at school-sponsored activities, and may be subject payment of fines or damages for damages caused with or to vehicles or for failure to comply with school parking rules.

(3) Extracurricular Activities–Specialized equipment or attire. Extracurricular activities means student activities or organizations which are supervised or administered by the District, which do not count toward graduation or advancement between grades, and in which participation is not otherwise required by the District. The District will generally furnish students with specialized equipment and attire for participation in extracurricular activities. The District is not required to provide for the use of any particular type of equipment or attire.

Equipment or attire fitted for the student and which the student generally wears exclusively, such as dance squad, cheerleading, and music/dance activity (e.g. choir or show choir) uniforms and outfits, along with T-shirts for teams or band members, will be required to be provided by the participating student. The cost of maintaining any equipment or attire, including uniforms, which the student purchases or uses exclusively, shall be the responsibility of the participating student. Equipment which is ordinarily exclusively used by an individual student participant throughout the year, such as golf clubs, softball gloves, and the like, are required to be provided by the student participant. Items for the personal medical use or enhancement of the student (braces, mouth pieces, and the like) are the responsibility of the student participant. Students have the responsibility to furnish personal or consumable equipment or attire for participation in extra curricular activities or for paying a reasonable usage cost for such equipment or attire. For musical extracurricular activities, students may be required to provide specialized equipment, such as musical instruments, or specialized attire, or for paying a reasonable usage cost for such equipment or attire.

(4) Extracurricular Activities–Fees for participation. Any fees for participation in extra-curricular activities are further specified in Appendix "1." Admission fees are charged for extracurricular activities and events.

(5) Postsecondary education costs. Students are responsible for postsecondary education costs. The phrase "postsecondary education costs" means tuition and other fees only associated with obtaining credit from a postsecondary educational institution. For a course in which students receive high school credit and for which the student may also receive postsecondary education credit, the course shall be offered without charge for tuition, transportation, books, or other fees, except tuition and other fees associated with obtaining credits from a postsecondary educational institution.

(6) Transportation costs. Students are responsible for fees established for transportation services provided by the District as and to the extent permitted by federal and state laws and regulations.

(7) Copies of student files or records. The Superintendent or the Superintendent's designee shall establish a schedule of fees representing a reasonable cost of reproduction for copies of a student's files or records for the parents or guardians of such student. A parent, guardian or student who requests copies of files or records shall be responsible for the cost of copies reproduced in accordance with such fee schedule. The imposition of a fee shall not be used to prevent parents of students from exercising their right to inspect and review the students' files or records and no fee shall be charged to search for or retrieve any student's files or records. The fee schedule shall permit one copy of the requested records be provided for or on behalf of the student without charge and shall allow duplicate copies to be provided without charge to the extent required by federal or state laws or regulations.

(8) Participation in before-and-after-school or prekindergarten services. Students are responsible for fees required for participation in before-and-after-school or prekindergarten services offered by the District, except to the extent such services are required to be provided without cost.

(9) Participation in summer school or night school. Students are responsible for fees required for participation in summer school or night school. Students are also responsible for correspondence courses.

(10) Breakfast and lunch programs. Students shall be responsible for items which students purchase from the District's breakfast and lunch programs. The cost of items to be sold to students shall be consistent with applicable federal and state laws and regulations. Students are also responsible for the cost of food, beverages, and personal or consumable items which the students purchase from the District or at school, whether from a "school store," a vending machine, a booster club or parent group sale, a book order club, or the like. Students may be required to bring money or food for field trip lunches and similar activities.

(11) Waiver Policy. The District's policy is to provide fee waivers in accordance with the Public Elementary and Secondary Student Fee Authorization Act. Students who qualify for free or reduced-price lunches under United States Department of Agriculture child nutrition programs shall be provided a fee waiver or be provided the necessary materials or equipment without charge for: (1) participation in extracurricular activities and (2) use of a musical instrument in optional music courses that are not extracurricular activities. Participation in a free-lunch program or reduced-price lunch program is not required to qualify for free or reduced-price lunches for purposes of this section. Students or their parents must request a fee waiver prior to participating in or attending the activity, and prior to purchase of the materials.

(12) Distribution of Policy. The Superintendent or the Superintendent's designee shall publish the District's student fee policy in the Student Handbook or the equivalent (for example, publication may be made in an addendum or a supplement to the student handbook). The Student Handbook or the equivalent shall be provided to every student of the District or to every household in which at least one student resides, at no cost.

(13) Student Fee Fund. The School Board hereby establishes a Student Fee Fund. The Student Fee Fund shall be a separate school district fund not funded by tax revenue, into which all money collected from students and subject to the Student Fee Fund shall be deposited and from which money shall be expended for the purposes for which it was collected from students. Funds subject to the Student Fee Fund consist of money collected from students for: (1) participation in extracurricular activities, (2) postsecondary education costs, and (3) summer school or night school.

CERTIFICATION

On the 16th day of June, 2014, the school board held a public hearing at a meeting of the school board on a proposed student fee policy. Such public hearing followed a review of the amount of money collected from students pursuant to, and the use of waivers provided in, the student fee policy for the 2013-14 school year. The foregoing student fee policy was adopted after such public hearing by a majority vote of the school board at an open public meeting in compliance with the public meetings laws.

_____

Superintendent or Other Authorized School Official

Legal References:

Neb. Rev. Stat. §§79-2,125 to 79-2,135 and Laws 2003, LB 249 (The Public Elementary and Secondary Student Fee Authorization Act)
Neb. Constitution, Article VII, section 1.
Neb. Rev. Stat. §§79-241, 79-605, and 79-611(transportation)
Neb. Rev. Stat. §79-2,104 (student files or records)
Neb. Rev. Stat. §79-715 (eye-protective devices)
Neb. Rev. Stat. §79-737 (liability of students for damages to school books)
Neb. Rev. Stat. §79-1104 (before-and-after-school or prekindergarten services)
Neb. Rev. Stat. §§79-1106 to 79-1108.03 (accelerated or differentiated curriculum program)

Approved _____ Reviewed 6/16/2024 Revised _____

NOTICE OF SPECIAL PUBLIC HEARING

Notice is hereby given that a hearing of the board of education of Colfax County District 123, a/k/a Schuyler Community Schools, will be held at 6:30 p.m. on Monday, June 14th, 2021, at the Schuyler Community School Board Room. The purpose of the hearing is to:

1. Review the amount of money collected from students pursuant to the Student Fee Policy requirements for the 2020-21 school year.
2. Review, discuss, consider, and receive input on the proposed District Student Fee Policy and District Waiver Forms for the 2021-22 school year. The public will be given the opportunity to present information and opinions on the District Student Fee Policy.

The hearing is open to the public.

Daniel J. Hoesing
Superintendent

SCHUYLER COMMUNITY SCHOOLS
Student Fees Request Form

Schuyler Community School's general policy is to provide for free instruction in accordance with the provisions of the Nebraska Constitution. In addition to the courses required by state law or regulation, the district also provides activities, programs, and services to children, which extend beyond the minimum level of required free instruction.

Under the requirements of the Public Elementary and Secondary Student Fee Authorization Act, the district's student fee policy provides waivers for dues, fees, transportation, materials, supplies and equipment for students who qualify for free or reduced-price lunches under United States Department of Agriculture child nutrition programs. Students or their parents must request a fee waiver and receive approval by administration prior to participating in or attending the activity, and prior to purchase of the materials. Upon approval, the administration shall apply a standard equitable to those purchased or acquired by comparable students.

1. Course/Project/Activity:_____

2. Fees Requested:_____Date:_____

3. Transportation to:_____Date:_____

4. Supplies and/or Equipment

   A. _____Cost:_____

   B. _____Cost:_____

   C. _____Cost:_____

Required ☐ **Optional** ☐

Teacher/Sponsor/Coach (printed)_____

Teacher/Sponsor/Coach (Signature):_____

Date of Request:_____ Date of Activity:_____

For more information contact:

Preschool (402) 352-2628
Elementary School: (402) 352-9940
Rural Attendance Centers: (402) 352-6900
Schuyler Middle School: (402) 352-5514
Schuyler Central High School (402) 352-2421

Request Approved ☐ **Request Denied** ☐

Administrator Signature:_____Date:_____

SCHUYLER COMMUNITY SCHOOLS
STUDENT FEE WAIVER

Dear Parent/Guardian,

The information you gave on your Free and Reduced Price School Meals Application may be shared with the following requested programs for which your children may qualify for financial assistance. Completing this waiver will not affect your child/children's free or reduced priced school meals status.

☐ I give permission to school officials to share information from my Free and Reduced Price School Meals Application in accordance with the Public Elementary and Secondary Student Fee Authorization Act. I also request a Waiver, consistent with Section 12 of the District Student Fees Policy, for fees, transportation, and/or materials and equipment as listed below:

1. Course/Project/Activity:_____
2. Fees Requested:_____Date:_____
3. Transportation to:_____Date:_____
4. Supplies and/or Equipment
   - A. _____Cost:_____
   - B. _____Cost:_____

Child/Children's Name:_____

Parent/Guardian (printed)_____

Address:_____

Signature of Parent/Guardian:_____Date:_____

Please direect your questions to the building principal or activities director at:

Pre School (402) 352-2628
Schuyler Elementary School: (402) 352-9940
Fisher"s Attendance Centers (402) 352-3700
Richland Attendance Center (402) 564-6900
Schuyler Middle School: (402) 352-352-5514
Scnuyler Central High School (402) 352-2421

Request Approved ☐ **Request Denied** ☐

Administrator Signature:_____Date:_____

Students or their parents/guardians must request and complete a waiver prior to participating in or attending the activity and prior to the purchase of the materials as outlined in the District Student Fees Policy.

SCHUYLER COMMUNITY SCHOOLS
STUDENT FEE WAIVER

Dear Parent/Guardian,

The information you gave on your Free and Reduced Price School Meals Application may be shared with the following requested programs for which your children may qualify for financial assistance. Completing this waiver will not affect your child/children's free or reduced priced school meals status.

☐ I give permission to school officials to share information from my Free and Reduced Price School Meals Application in accordance with the Public Elementary and Secondary Student Fee Authorization Act. I also request a Waiver, consistent with Section 12 of the District Student Fees Policy, for fees, transportation, and/or materials and equipment as listed below:

1. Course/Project/Activity: 6-12 Activity Pass

2. Fees Requested: $10.00 Date: 2020-21

Child/Children's Name:_____

Parent/Guardian (printed)_____

Address:_____

Signature of Parent/Guardian:_____Date:_____

Please direct your questions to the building principal or activities director at:

Schuyler Middle School: (402) 352-352-5514
Scnuyler Central High School (402) 352-2421

Request Approved ☐ **Request Denied** ☐

Administrator Signature:_____Date:_____

Students or their parents/guardians must request and complete a waiver prior to participating in or attending the activity and prior to the purchase of the materials as outlined in the District Student Fees Policy.

Appendix"1" to 2019-20 Student Fees Policy of Schuyler Community Schools—
Additional Specification of Required Materials and Fees

Program **2019-20 School Year**	**General Description of Fee or Material**	**$ Amount of Fee Collected**
Rural Schools	**Activity**	**Total Collected**
Fisher's	Movie – Schuyler Theater	$305
Richland	Movie – Schuyler Theater	$360
Richland	Field Trip ($5)	$180
Fees Waived:	**Activity**	**Fees Waived**
NONE	None	$0
Elementary School	**Activity**	**Total Collected**
K-5	Activity Fees ($10)	$6,304
Kindergarten	Field Trip	$0
1st Grade	Field Trip	$0
2nd Grade	Field Trip	$0
4th Grade	Field Trip ($6/$8.50 parents)	$791.75
5th Grade	Field Trip ($7)	$1,036
K-5	Colfax Co. Movie Trips	$2,580
5th Grade	Play in Columbus ($1.50)	$0.00
1st Grade	Play in Columbus ($1.50)	$169
4th Grade	Recorder Choir ($5)	$280
5th Grade	Band (Fees for Reeds, books)	$110
Fees Waived:	**Activity**	**Fees Waived**
Party and Field Trip Fees	NONE	$50
Middle School	**Activity**	**Total Collected**
6th, 7th & 8th Grades	ITE Lab Fees	$2,560
6th, 7th & 8th Grades	FCS Lab Fees	$960
6th, 7th & 8th Grades	Band Fees	$0
Fees Waived:	**Activity**	**Fees Waived:**
6th, 7th & 8th Grades	ITE Lab Fees	$60
6th, 7th & 8th Grades	FCS Lab Fees	$30
High School	**Activity**	**Total Collected**
9-12 Grades	Ag. Ed. Lab Fees	$0
9-12 Grades	Science/Math Club Fees	$171
9-12 Grades	Library Replacement Fee	$107
9-12 Grades	Music Fees	$210
9-12 Grades	Guidance (PSAT) Fees	$136
9-12 Grades	iPad Tech Fees	$7,250
Fees Waived:	**Activity**	**Fees Waived**
9-12 Grades	Band Shoes	$0
Extra-Curricular Programs	**Activity**	**Total Collected**
General Activity	Richland Activity Pass	$120
General Activity	Fisher's Activity Pass	$120
General Activity	SMS Activity Pass	$3,690
General Activity	SCHS Activity Pass	$5,300
Fees Waived:	**Activity**	**Fees Waived**
9-12	Activity Pass	$550
6-8	Activity Pass	$50

Appendix"1" to 2020-21 Student Fees Policy of Schuyler Community Schools—
Additional Specification of Required Materials and Fees

Program **2020-21 School Year**	**General Description of Fee or Material**	**$ Amount of Fee Collected**
Rural Schools	**Activity**	**Total Collected**
Fisher's	Color Wars T-Shirt ($6.50)	$461.50
Richland	Color Wars T-Shirt ($6.50)	$444.50
Richland	K-1 Class Party	$190.00
Fees Waived:	**Activity**	**Fees Waived:**
Party and Field Trip Fees	NONE	$0.00
Elementary School	**Activity**	**Total Collected**
K-5	Activity Fees ($10)	$20.00
K-5	Party Fees	$4,629.00
4th Grade	Recorder Choir ($5)	$250.00
Fees Waived:	**Activity**	**Fees Waived:**
Party and Field Trip Fees	NONE	$0.00
Middle School	**Activity**	**Total Collected**
6th, 7th & 8th Grades	ITE Lab Fees	$2,840.00
6th, 7th & 8th Grades	FCS Lab Fees	$1,260.00
Fees Waived:	**Activity**	**Fees Waived:**
6th, 7th & 8th Grades	ITE/FCS/Activities Fees	$0.00
High School	**Activity**	**Total Collected**
9-12 Grades	Ag. Ed. Lab Fees	$0.00
9-12 Grades	Science/Math Club Fees	$0.00
9-12 Grades	Library Replacement Fee	$556.00
9-12 Grades	FCS Lab Fees	$238.00
9-12 Grades	Music Fees	$0.00
9-12 Grades	Guidance (PSAT) Fees	$0.00
9-12 Grades	iPad Tech Fees	$3,432.76
9-12 Grades	National Honor Society Fees	$190.00
Fees Waived:	**Activity**	**Fees Waived:**
9-12 Grades	NONE	$
Extra-Curricular Programs	**Activity**	**Total Collected**
General Activity	SMS Activity Pass	$3,010.00
General Activity	SCHS Activity Pass	$1,750.00
General Activity	Rural Schools Activity Pass	$340.00
Fees Waived:	**Activity**	**Fees Waived:**
9-12	Activity Pass Fees Waived	$2,910.00
6-8	Activity Pass Fees Waived	$1,210.00

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120 W. 20th Street
Schuyler, NE 68661-2400

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II. Student Fees Hearing

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III.A. Pledge of Allegiance

III.B. Declaration of Open Meeting

IV. Approval of Consent Agenda

IV.A. Agenda

IV.B. Minutes

IV.C. Acceptance of Claims

IV.C.1. Bills of $5,000 or more

IV.D. Financial

IV.E. Other Listed Reports

V. Public Forum - We ask that all presentation be limited in their length.

V.A. Recognition of visitors and guests

V.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)

VI. Action Items

VI.A. Board Policy, Handbooks, and Support Programs

VI.A.1. Consider, discuss, and take action to accept the 2020-2021 student fees report and reaffirm the student fees policy (506.10) for the 2021-2022 school year.

VI.A.2. Consider, discuss and take action to approve admission prices and activity passes for the 2021-2022 school year.

VI.A.3. Consider, discuss, and take action to approve 2021-2022 school breakfast and lunch prices.

VI.B. Budget, finance, negotiations, and personnel

VI.B.1. Consider, discuss, and take action to accept staff resignations.

VI.B.2. Consider, discuss, and take action to approve new hire recommendations.

VII. Discussion Items and Reports

VII.A. Superintendent's Report

VII.B. Board Member/Committee Reports

VIII. Correspondence Items

IX. Adjournment

Prepared by: Sally Jakub, Secretary to the Board

Schuyler Community Schools
Board of Education Regular Meeting
Monday, May 17, 2021 6:30 PM
Schuyler Community Schools Board Room
120 W. 20th Street
Schuyler, NE 68661-2400

Posting Locations:

- Schuyler Sun
- District Office Building Front Door
- Schuyler Post Office
- Colfax County Courthouse

Posted Date: 5-13-2021
Attendance Taken at 6:30 PM.

Nina Lanuza:	Absent
Richard Brabec:	Present
Guadalupe Marino:	Present
Chuck Misek:	Present
Dr Renee Sayer:	Present
Brian Vavricek:	Present

Present: 5, Absent: 1.

I. Call Meeting to Order

Procedural Item

STRIVE - COMMIT - SUCCEED - District Mission Statement

Schuyler Community Schools in partnership with parents, students, and the community is committed to educate students to become skilled, knowledgeable and responsible citizens in a global society - District Vision Statement

Notice of this meeting was given in advance according to State Law 84-1411, by giving notice of the meeting to the public. Notice of this meeting was also given in advance to all members of the Board of Education

I.A. Pledge of Allegiance

Procedural Item

I.B. Declaration of Open Meeting

Procedural Item

This meeting has been preceded by advance notice and is hereby declared to be in open session. A copy of the Open Meetings Act is posted in the front of the meeting room.

Nebraska Open Meetings Act: http://nitc.nebraska.gov/documents/statutes/NebraskaOpenMeetingsAct_current.pdf

II. Approval of Consent Agenda

Consent Agenda

Discuss, Consider and Take Action on the consent agenda

Motion to approve the consent agenda Passed with a motion by Brian Vavricek and a second by Guadalupe Marino.
Nina Lanuza: Absent, Richard Brabec: Yea, Guadalupe Marino: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

II.A. Agenda

Consent Item

II.B. Minutes

Consent Item

II.C. Acceptance of Claims

Consent Item

II.C.1. Bills of $5,000 or more

Consent Item

II.D. Financial

Consent Item

II.E. Other Listed Reports

Consent Item

III. Public Forum - We ask that all presentation be limited in their length.

Information Item

III.A. Recognition of visitors and guests

Information Item

Rich Brabec

III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)

Information Item

III.C. Student Representative's Report

Information Item

Student Council May Board Report

- Jump up day was May 12th.
    - Activities Fair for all of the extra curricular activities was held
    - Tours were given
    - Mrs. Bertrand and Dr. Lefdal spoke about all of the graduation requirements and behavior expectations.
- Seniors self-hosted a spirit week to celebrate their last full week of school - last day was

May 7th - they celebrated with

- District track was May 13th.
- Boys soccer lost to Scotus in the district finals.
- Academic and athletic awards nights were last week. Student Council awards:
    - Sarai Avila - member of the year
    - Mr. Ankrah - teacher of the year
    - Dr. Lefdal - staff member of the year
- Students are excited for the end of the school year! Students are getting their tardy time made-up and are preparing for finals!

IV. Action Items

Procedural Item

IV.A. Americanism: Curriculum, Assessment, and Instructional Programs

Procedural Item

Nina Lanuza
This committee is responsible for reviewing curriculum recommendations, textbook selection, requisitions/inventory, and instructional programs.

IV.A.1. Consider, discuss, and take action to approve the 2021 Textbook Replacement Plan.

Action Item

This plan was discussed with board committees prior to the approval of the 2021 strategic plan. The entire curriculum cycle is posted in the district website. Attached below is the 2021 textbook replacement plan. See attachment below.

Motion to approve the 2021 textbook replacement plan as presented. Passed with a motion by Richard Brabec and a second by Chuck Misek.
Nina Lanuza: Absent, Richard Brabec: Yea, Guadalupe Marino: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

IV.B. Building, Grounds, and Transportation

Procedural Item

Chuck Misek, Rich Brabec, Brian Vavricek
This committee is responsible for recommending approval of building/grounds and transportation programs, vehicle replacement schedule, building and maintenance and upgrade schedule.

IV.B.1. Consider, discuss, and take action to approve the 2021 Building and Grounds Plan

Action Item

This plan was discussed with board committees prior to the approval of the 2021 strategic plan. The building and grounds plan is on the filemaker portal. You can review the entire plan on the board website. See attached 2021 plan.

Motion to approve the 2021 building and grounds plan as presented. Passed with a motion by Brian Vavricek and a second by Guadalupe Marino.
Nina Lanuza: Absent, Richard Brabec: Yea, Guadalupe Marino: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

IV.B.2. Consider, discuss, and take action to approve the 2021 Equipment Replacement Plan.

Action Item

This plan was discussed with board committees prior to the approval of the 2021 strategic plan. The 2021 Equipment Replacement Plan is on the filemaker portal. You can review the entire plan on the board website. See attached 2021 plan.

Motion to approve the 2021 equipment replacement plan as presented. Passed with a motion by Brian Vavricek and a second by Dr Renee Sayer.

Nina Lanuza: Absent, Richard Brabec: Yea, Guadalupe Marino: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

IV.B.3. Consider, discuss, and take action to approve the 2021 Vehicle Replacement Plan

Action Item

This plan was discussed with board committees prior to the approval of the 2021 strategic plan. The 2021 vehicle replacement plan is on the filemaker portal. You can review the entire plan on the board website. The only vehicle on the plan for 2021 was for a food service van that was purchased with a grant this spring. See attached 2021 plan.

Motion to approve the 2021vehicle replacement plan as presented. Passed with a motion by Richard Brabec and a second by Brian Vavricek.
Nina Lanuza: Absent, Richard Brabec: Yea, Guadalupe Marino: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

IV.B.4. Consider, discuss and take all necessary action to award and approve a construction contract for replacement of the high school competition running track surface.

Action Item

We had three companies submit bids on the removal, repair, and resurfacing of the track, runways, and approaches on the track. See bid summaries below:

Pro Track and Tennis: $117,300
Midwest Track and Tennis: $129,500
Mid-America Golf & Landscape, Inc: $156,382

See attached resolution.

Motion to approve an award to and authorize a contract with Pro Track and Tennis, Inc. for replacement and installation of a new competition running track surface at the high school facility and the Board approves and adopts the attached RESOLUTION. Passed with a motion by Richard Brabec and a second by Brian Vavricek.
Nina Lanuza: Absent, Richard Brabec: Yea, Guadalupe Marino: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

IV.C. Governance: Public Relations, Technology, and Planning

Procedural Item

Nina Lanuza, Chuck Misek

This committee is responsible for recommending the annual district calendar, strategic planning process, technology, and promoting positive public relations and communications program.

Motion to approve an award to and authorize a contract with Pro Track and Tennis, Inc. for replacement and installation of a new competition running track surface at the high school facility and the Board approves and adopts the attached RESOLUTION. Passed with a motion by Richard Brabec and a second by Brian Vavricek.
Nina Lanuza: Absent, Richard Brabec: Yea, Guadalupe Marino: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

IV.C.1. Consider, discuss, and take action on the 2021 Technology Replacement Plan.

Action Item

This plan was discussed with board committees prior to the approval of the 2021 strategic plan. The entire technology replacement plan is on the board website. Attached below is the 2021 technology equipment replacement plan. The replacement budget is larger than in the past and as originally discussed as this proposal is funded by the ESSER II Federal Program for the next three years. See attached plan.

Motion to approve the 2021 Technology Replacement Plan as presented. Passed with a motion by Brian Vavricek and a second by Guadalupe Marino.
Nina Lanuza: Absent, Richard Brabec: Yea, Guadalupe Marino: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

IV.D. Budget, finance, negotiations, and personnel

Procedural Item

Chuck Misek, Rich Brabec, Brian Vavricek
This committee is responsible for budget, finance, and contract negotiations with administration, certificated staff, and support staff.

IV.D.1. Consider, discuss, and take action to accept staff resignations

Action Item

Resignations
1. Wanda Juan: SES Para Educator (High Needs)

Motion to accept resignation and thank Wanda for her service to the district. Passed with a motion by Richard Brabec and a second by Guadalupe Marino.
Nina Lanuza: Absent, Richard Brabec: Yea, Guadalupe Marino: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

IV.D.2. Consider, discuss, and take action to approve new hire recommendations.

Action Item

New Hires:

1. Mylissa Krupka: Richland Teacher
2. Emily Steinhoff: SCHS Language Arts Teacher
3. Bailly Ballard: SCHS Social Studies Teacher
4. Arturo Adame: Buildings and Grounds (Terry Spale)
5. Aylin Adame: ASP Assistant/Community Liaison
6. Viviana Moran: Richland Dual Language Para Educator
7. Jessica Graef: Full-Time Substitute Teacher

Motion to accept new hire recommendations. Passed with a motion by Brian Vavricek and a second by Dr Renee Sayer.
Nina Lanuza: Absent, Richard Brabec: Yea, Guadalupe Marino: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

IV.D.3. Consider, discuss, and take action to approve 2021-22 support staff salary schedule changes.

Action Item

Attached are the recommended support staff salary schedules for 2020-21 and 2021-22 for comparison.

Motion to approve support staff salary schedule changes as recommended. Passed with a motion by Richard Brabec and a second by Chuck Misek.
Nina Lanuza: Absent, Brian Vavricek: Abstain (With Conflict), Richard Brabec: Yea, Guadalupe Marino: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea
Yea: 4, Nay: 0, Absent: 1, Abstain (With Conflict): 1

IV.D.4. Consider, discuss, and take action to approve 2021-2022 support staff contracts.

Action Item

See attached list and corresponding assigned positions for the 2021-2022 school year.

Motion to approve 2021-22 support staff contracts as presented. Passed with a motion by Richard Brabec and a second by Chuck Misek.
Nina Lanuza: Absent, Richard Brabec: Abstain (With Conflict), Brian Vavricek: Abstain (With Conflict), Guadalupe Marino: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea
Yea: 3, Nay: 0, Absent: 1, Abstain (With Conflict): 2

IV.D.5. Consider, discuss, and take action to approve 2021-22 extra-duty and extended contracts.

Action Item

Attached below are the recommendations on extra-duty and extended contracts for the 2021-22 school year. We still have three assignments unfilled at this time. We will work to fill these upon completion of our hiring for the 2021-22 school year.

Motion to approve 2021-22 extra-duty and extended contracts as presented. Passed with a motion by Richard Brabec and a second by Brian Vavricek.
Nina Lanuza: Absent, Richard Brabec: Yea, Guadalupe Marino: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

V. Discussion Items and Reports

Procedural Item

V.A. Discuss Petition to Transfer Real Estate

Action Item

Attached is a petition for a real estate transfer between David City Public Schools and Schuyler Community Schools. The petition requests a comparable transfer of real estate property owned by Mark and Samantha Ladwig currently in the David City School District and Chad and Chantel Denker currently in the Schuyler School District.
The David City Board of Education approved the request at their board meeting on May 10th. This request has to go before the State Reorganization Board for approval and will probably be approved for your consideration in July. The actual transfer will take place January 1, 2022.
See attached documents.

V.B. Review Priority Schools Report

Action Item

Priority Schools 2020-21 State Board Report: High School Administrators will be at the meeting to present the 2020-21 report to the Nebraska State Board of Education. This report will be presented to a committee of the State Board in July.

Priority Plan update
This past month we were able to meet with our consultants on four different days. We met on April 14th and 15th, as well as April 28th, 29th. We once again had a long list of to-do items, but I feel the meetings went well and were very productive. We continued our "Teaching Studies" and will finish those the second week of May. This is also a great time to review and celebrate the progress we have made over the past few weeks. We also continued our walk through process, but changed the focus to find strengths of our teachers. It has been a great opportunity to find ways to continue to support our teachers and to help our new administration get to know them.

We spent a great deal of time working on our board committee meetings and were able to meet with our board committee members to explain and outline the progress of our plan. We appreciated this opportunity and will present to our full board during the May 17th board

meeting. This presentation will be the same presentation that we give to the Nebraska State School Board on June 3rd.

We also spent time during their visit discussing goal setting, as well as summer professional development opportunities, coaching for administrators, and visiting classrooms. We have two more days scheduled with KLK on May 10-11. During this time we will finalize all presentations and continue to work on data for our presentation as well as visit classrooms.

Below is a link to our priority plan, as well as our SCHS newsletter. Again, if you have any questions or concerns, don't be afraid to contact one of the high school administrators.

https://core-docs.s3.amazonaws.com/documents/asset/uploaded_file/908802/Draft_2018-2021_Schuyler_Priority_Plan__1_.pdf

https://5il.co/nlww

V.C. Principals Reports

Information Item

Building Principals

Preschool and SES 3-5 Principal's Report: Mr. Comley
Program/Staff Member Spotlight: This month I would like to highlight Winnie Harbison. Ms. Harbison is a valuable piece to the Family Literacy program at SES. Winnie always has materials ready and handles the task of organizing the families at so many levels. We have repeatedly been told we have one of the states top programs and this is due in large part to the hard work the Ms. Harbison puts in. I would like to recognize Winnie Harbison for all she does to make Schuyler Community Schools a better place!

SES K-2 Principal's Report: Mrs. Neesen
Spotlight Staff Member: I would like to use our final board report for the 2020-21 school year to highlight the work and 20 years of service of Pat Cuda. Mrs. Cuda started her Schuyler Community Schools career in 2001. During her career at SCS she has worked in multiple settings ranging from working at Richland, 4R, and was one of the first teachers to teach at SES when the new building opened. Mrs. Cuda has taught first grade at SES for 12 years, resulting in making lasting impressions on students and staff. Her current team wanted to share their Discovery Education SOS Strategy of "6 Word Story# when thinking about Pat.

6 Word Stories:
Caring, Hardworking, Great Teacher, Great Friend.
Dedicated, Caring, Loving, Organized, Prepared, Patient
PAT (Persistent, Adaptable, Trustworthy) CUDA (Committed, Understanding, Dedicated, APPLAUSE!!!)
Thank you for your years of service Mrs. Cuda. You will be greatly missed!

Spotlight Upcoming Events: Students are excited that we are still able to do Park Day! We are able to accomplish this while maintaining the same COVID protocols that we've been practicing all year. It's exciting to be able to continue to have end-of-the-year traditions even during this unconventional school year.

Fisher's & Richland Principal's Report: Ms. Bebout
Program/Staff Member Spotlight: Deb Gonisor has worked in our district for many years. She is a para at Richland and is also in charge of an art club at the high school. Deb is always willing to help out wherever she is needed and will do any job without hesitation. One thing I wanted to highlight is Deb helped save a student who was choking!! Deb has had CPR training in the past. This year I had all of my staff attend a CPR training held by our school nurses, we do not have full-time nurses at the rural schools. This training was excellent and a good refresher for everyone. A few days ago, a student who was eating french fries started choking on a fry. Deb noticed that the student could not breathe and performed the Heimlich Maneuver several times without hesitation

before French Fry was dislodged. Everything turned out ok because of Deb's willingness to have the training, saw a student in distress, and then acted immediately! It of course goes without saying that we are blessed to have Deb on our staff.

SMS Assistant Principal's Report: Mr. Banahan
Spotlight Program: The program that I want to highlight is our Process Champions group of teachers that have really begun to take some leadership opportunities here at Schuyler Middle School. This group of teachers have really grasped the idea of Capturing Kids Hearts and now are using their skills to help really expand and push others to follow the model that Capturing Kids Hearts have laid the foundation for in their training. This group provides our teachers with ideas they can use in their classrooms to help build positive relationships with our students. They also provide us with a launch from all of our staff meetings to send us on our way with a positive mindset
Spotlight Staff: The staff member I would like to highlight is Mrs. Marisela Lopez. Mrs. Lopez is one of our administrative assistants here at Schuyler Middle School. She does so much for our students and staff throughout the school year, and we are very grateful that she is here at SMS. She is the glue that helps to keep everything running smoothly, she always has a smile on her face when she is helping someone, even if she is completely swamped with a different task, she is always willing to help someone in need. On top of helping students in the office, and ensuring that everything in the office is running smoothly, she also runs a club for the after school program. We all appreciate the work that she does in our building, and behind the scenes that it often goes unnoticed, but we want to make sure that she gets the recognition that she deserves.
Spotlight Upcoming Events: This month has been flying by as we are already entering our last week of school! This month has had a myriad of things happening here at SMS. Our athletes competed their last track meet of the school year on Monday May 10th at David City. We had band and choir concerts on May 6th. Students were honored with Academic Honors on Tuesday May 11th. On May 14th we had our R-Time celebrations, and Athletic Honors during the school day. We wrap up our year with 8th grade graduation on May 20th.

Middle School Principal's Report: Mr. Zavadil
Staff Member Spotlight: This month I would like to spotlight the work of Ms. Brenda Klein. Ms. Klein is our Schuyler Middle School high needs special education teacher. She works with our students that have more severe medical concerns and disabilities. She essentially runs a mini-school for those students within our school and does so with a great deal of love for her students. She coordinates the efforts of three paraprofessionals to assist the students and is an unwavering advocate for the wellbeing of the kids. Mrs. Klein is retiring at the end of next week and she will be missed. It takes a very special person to devote their career to students with severe disabilities, but she does it with grace.
Upcoming Events: We have three days left of school and we are all a bit tired, but thrilled that we have made it through what we hope is the most unique school year of our careers. Last Wednesday we had a great "Jump-up" day at SCHS and our 8th graders learned about the transition to High School. Last Friday we had a special R-time celebration in which the students competed within their R-time and other groups. It was planned by our building's CKH team and took a lot of coordination and work, but was a good event for our students. Friday we will celebrate our 8th grade graduation starting a 10am. It will be short and simple. We will hear a speech from myself, a student representative, we will award 8th grade graduation certificates and do a celebratory Tunnel walk through the school. We are excited for those students as they continue their education at SCHS.

SCHS Assistant Principal's Report: Mr. Kasik
Program/Staff Member Spotlight: I would like to spotlight our entire teaching staff. Teaching is a difficult job and unless you have spent time in the classroom it is hard to understand what it takes to be an effective teacher. Being an educator is not just a job, it is a calling to serve others. Over the last few years I have watched our teaching staff take some pretty tough blows in the media and in our community. While scores are important, there is more to being successful than having a high GPA or ACT score. Our teachers, like our students have to just sit back and take it and work hard to prove the haters wrong. Over the years I do not know how many times I have heard someone say, "I should have been a teacher, eight to four, summers off, seems like a pretty easy job..... but I could not handle those kids every day!" It is easier to see what needs to improve than it is to see what is right about our schools. If you want to see a group of kids that have overcome a lot of adversity and are ready to tackle life's next challenges, then come to graduation and see the smiles on the graduates and the pride that their families have. I am proud to have worked here for 32 years, raised three kids in this community and have even graduated from Schuyler High School "Class of 84"!

High School Principal's Report: Mr. Grammer
Program Spotlight: The program I would like to acknowledge at Schuyler Central High School this school year is our New Teacher Leader Program. (NTLP) We have had similar programs before and they just faded away as the school year got a more intensive approach. This idea of Mentoring our new teachers, was to give our new

teachers opportunities to be successful and to have a positive experience with their colleagues in the building. The program was developed and implemented with our new staff best interests in mind. We are fortunate to have a staff, who have a passion to work with our new staff through this program. The staff genuinely cares about the new staff and are diligent in working with them in order to be successful both in the school and within the community. The main goal is to grow and develop teacher leaders within our school and hopefully across our district. Congratulations to our teachers for supporting this program and helping to retain teachers in our district;

Staff Member Spotlight: As the Principal of SCHS, it is my honor and privilege to recognize Mr.Kasik, at Schuyler Central High School. Mr. Kasik is the assistant high school Principal/ Activities Director. Mr. Kasik has developed and implemented the New Teacher Leader Program. (NTLP). Mr. Kasik implemented NTLP as a way to help our new teachers feel welcome at SCHS. Mr. Kasik oversees this mentor program to ensure that this program is a successful program at SCHS. He has worked hard to ensure that the new teachers feel welcome, and has a positive attitude, which enables him to develop a positive rapport with his new teachers. He strives to be a strong advocate for his new teachers and to ensure they have a positive school experience.

Event Highlight: We are continuing our work with the state priority team, UNL EL team, DE cohort groups, with the SIG grant, and STEM through DE. It is cumbersome at times to schedule and plan for all the groups. But, it is worthwhile as we see growth and development of our students.

V.D. Directors Reports

Information Item

Directors

Warrior Academy - ASP Director's Report: Ms. Bebout

Program/Staff Member Spotlight: I would like to highlight Rob Reppert and his work through Karate with the after-school program! Rob has been working with our program for two years. We are blessed to have him with our students. Rob is a black belt instructor in (Tatsu Te Ryu) Karate - Jutsu martial arts. He travels from Columbus every Monday to teach for Warrior Academy. He has a dojo located in Columbus and teaches classes on Tuesdays and Thursdays. The students in his club earn the chance to advance belt rank. We appreciate everything he does for our afterschool program.

K-6 Youth Sports Director's Report: Mrs. Neesen

Program Highlight: Preparation and planning has begun for next school year on our programs. One item is that if in-person sign up nights will be able to resume next school year, hopefully we can get more students signed up and parent volunteers. Another action item is to create a nonintimidating environment for a novice parent coach to feel comfortable and knowledgeable on becoming a parent volunteer for our program. One way we could do this is by providing parent volunteers with sample practice plans that they can use along with a bank of drills that is developed by the high school and middle school programs.

Spotlight Upcoming Events: Youth Football will be having a scrimmage for community members May 10th! Start time is 6:15 pm at the High School football field. This is exciting for our athletes because they'll get to play on the "big" field and also since it will be one of the first times playing in front of family and friends.

Middle School Activities Director's Report: Mr. Banahan

Spotlight Program: Middle School Band and Choir. We recently wrapped up our school year with performances by our 6th, 7th, and 8th grade bands under the direction of Mr. Ryan Baldwin. They each performed a number of songs for their parents, families, and friends to hear in the new Performing Arts Auditorium at SCHS on May 6th. In addition to the band performances, we also had our 7th and 8th grade choir perform as well as a select 6th grade choir group perform under the direction of Miss Morgan Semerad. Both performances were outstanding, and the seating in the auditorium was completely packed for our performances.

Spotlight Staff: For the program staff spotlight this month I would like to highlight Mr. Jim Kasik. I would like to take this opportunity to thank Mr. Kasik for his service to Schuyler Community Schools. He has provided a lot of insight and experience to me this year as I started my journey into administration in the roles of Assistant Principal and Activities Director. It was always a relief to me when I had questions, thoughts or ideas and I knew that I could turn to Jim for some guidance or feedback. He helped me grow in areas and activities that I was unfamiliar with, and did a great job of allowing me to ask questions and took the time to explain things to me that I wasn't sure about. I am grateful for the opportunity I had to work with Mr. Kasik and he will be missed by many here at Schuyler Community Schools.

Spotlight Upcoming Events: Our upcoming events for Middle School Activities include summer camps for our athletes, as well as summer weight training that will help to give our athletes an edge on the competition. In addition to these events we also have one middle school track athlete that qualified for the Middle School State Track meet held in Gothenburg on May 15th. Miriam Deanda will be competing in both the 800 meter run and the 1600 meter run and we wish her the best of luck in the meet! This season she broke the 7th grade girls 800 meter run school record set by Megan Macholan in 1997.

High School Activities Director's Report: Mr. Kasik
Program/Staff Member Spotlight: I would like to spotlight our cheer and dance programs. They are led by Ashlie Stone and Lydia Quiring respectfully. These are two programs that often fly under the radar. They serve and support all of our sports programs but are often not credited for all that they do. A big shoot out to each of these two programs and their sponsors!

Upcoming Events: We are wrapping up the year and getting ready for what we hope will be a summer that feels more normal after this challenging year.

Student Services Director's Report: Dr. Lefdal
Program Spotlight: I would like to spotlight Ms. Amy Johnson for the work that she is doing with our students. Amy is one of the most caring and dedicated counselors that I have worked with over my tenure as an educator. She is always willing to do whatever is necessary to help students and goes above and beyond what the normal counselor would do. Her ability to think outside the box on how to best help students is nothing short of amazing. Great work!
Notable Topics: The spring musical was an amazing representation of the great work that our school and students are doing. Watching students work together to create an amazing performance even when that performance might be outside their comfort level was nothing short of awe-inspiring. Bravo!
Looking ahead: I am excited for our students and the end of the year. Our students have worked hard this year and I know they are pushing to stay positive and focused. Many are excited to see the end of this school year and get on with a normal summer.

Special Education Director's Report: Mrs. Vrba
Spotlight Program/Staff Member: Sometimes, people wonder exactly what a teacher does. If you were to ask me that about Mrs. Bernice Maxwell, I would simply respond that she: inspires her kids, teaches perseverance, celebrates achievements with her kids, models the love of learning, differentiates learning experiences for all her kids and creates a safe learning environment for her kids. Bernice is constantly searching for "tools" to improve our students' reading and writing abilities. She is a champion for the struggling reader...she just won't quit on anybody! Bernice, Bailey and Tyrell make an unstoppable team at SMS. They are definitely here for our students.
Spotlight Staff Member: I have to shine the spotlight on my right-handed assistant, Pattie and my left-handed school psychologist, April. I couldn't do my job without their daily help and keeping the Special Education Program afloat. April is always testing students, writing MDTs and/or doing classroom observations to ensure our students success in school. Pattie is checking over all the paperwork and making sure all components have been handed in to file away! Sometimes, we mirror a 3-ring circus, but the bottom line is that we work really hard to do the best for our students

Curriculum, Assessment, Instruction Director's Report: Dr. Gibbons
Program/Staff Member Spotlight: I appreciate the work of Mindy Perrin, Paula Kment, and Meridith Riha for the work on the NSCAS Assessment. Mindy was very conscientious in making sure that students were properly rostered and in monitoring progress to ensure that all students completed the assessments. Paula and Meridith worked tirelessly to ensure that all students either completed the assessment or were accounted for in their reason for not testing. I anticipate having a 100% completion rate - pretty remarkable this year.

Spotlight Upcoming Events:

- I should be able to display the NSCAS ACT data for you next month. The NSCAS Growth assessment data will not be available until next fall.
- I am looking forward to having a chance to meet with the Committee on American Civics to discuss Social Studies Curriculum Adoption. Can we please find a time to meet at the conclusion of the board meeting?

Reading Highlights of the Year

- As of May 12, students in grades K-8 read 8,896 books (118, 044,835 words!) according to AR data.
- Within myOn, students have finished 13,731 books (some are counted in both AR and myOn). Students have spent 4,024 hours reading in myOn. 12% of the time was outside of school.

V.E. Superintendent's Report

Information Item

Dan Hoesing
Program/Staff Member Spotlight: Steve Buresh and the maintenance staff have done an outstanding job this year working around construction to make sure all the fields and venues are ready for activities. Special thank you for their work in preparation for and setting up for graduation this past weekend.

Program/Staff Member Spotlight: Carol Reha and her nursing staff have done an outstanding job this year through their leadership during the pandemic, providing input on return to learn plans, recommending protocols, and managing the spread of the virus in our school buildings throughout the school year. With Carol's announcement of her retirement, she is leaving a very capable staff to manage the health and wellness of our students and staff. Thanks again for your dedication.

1. **Status of Pending Legislation:** See attached information.
2. **Board Policy Updates:** I sent Jim Luebbe access to the google doc for him to review any recommendations you may have on policy changes or updates. I also asked him to get back to me on a date or dates in June for him to visit with us about changes to the manual.

V.F. Board Member/Committee Reports

Information Item

Board Members
1. Foundation Meeting: Update

VI. Correspondence Items

Information Item

VII. Adjournment

Action Item

Motion to adjourn Passed with a motion by Dr Renee Sayer and a second by Brian Vavricek.
Nina Lanuza: Absent, Richard Brabec: Yea, Guadalupe Marino: Yea, Chuck Misek: Yea, Dr Renee Sayer: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

Schuyler Community Schools
Board of Education Regular Meeting Monday, May 17, 2021 6:30 PM
Schuyler Community Schools Board Room
120 W. 20th Street
Schuyler, NE 68661-2400
Posting Locations:

- Schuyler Sun
- District Office Building Front Door
- Schuyler Post Office
- Colfax County Courthouse

Posted Date: 5-13-2021

President Brabec called the regular board meeting to order at 6:30 PM. Board Members present: Brabec, Misek, Vavricek, Marino and Sayer. Absent: Lanuza

President Brabec read the Mission Statement and declared the meeting to be in open session. All school board members and the public were notified of the meeting in advance according to State Law 84-1411. All present participated in the Pledge of Allegiance.

The Student council representative reported of the many activities happening at SCHS.

Motion to approve the consent agenda Passed with a motion by Vavricek and a second by Marino.

Motion to approve the 2021 textbook replacement plan as presented. Passed with a motion by Brabec and a second by Misek.

Motion to approve the 2021 building and grounds plan as presented. Passed with a motion by Vavricek and a second by Marino.

Motion to approve the 2021 equipment replacement plan as presented. Passed with a motion by Vavricek and a second by Sayer.

Motion to approve the 2021vehicle replacement plan as presented. Passed with a motion by Brabec and a second by Vavricek.

Motion to approve an award to and authorize a contract with Pro Track and Tennis, Inc. for replacement and installation of a new competition running track surface at the high school facility and the Board approves and adopts the attached RESOLUTION. Passed with a motion by Brabec and a second by Vavricek.

Motion to approve the 2021 Technology Replacement Plan as presented. Passed with a motion by Vavricek and a second by Marino.

Motion to accept resignation and thank Wanda Juan, SES Para Educator for her service to the district. Passed with a motion by Brabec and a second by Marino.

Motion to accept new hire recommendations: Mylissa Krupka: Richland Teacher, Emily Steinhoff: SCHS Language Arts Teacher, Bailly Ballard: SCHS Social Studies Teacher, Arturo Adame: Buildings and Grounds (Terry Spale), Aylin Adame: ASP Assistant/Community Liaison, Viviana Moran: Richland Dual Language Para Educator, Jessica Graef: Full-Time Substitute Teacher. Passed with a motion by Vavricek and a second by Sayer.

Motion to approve support staff salary schedule changes as recommended. Passed with a motion by Brabec and a second by Misek.

Motion to approve 2021-22 support staff contracts as presented. Passed with a motion by Brabec and a second by Misek.

Motion to approve 2021-22 extra-duty and extended contracts as presented. Passed with a motion by Brabec and a second by Vavricek.

Dr. Hoesing shared a Petition to Transfer Real Estate between David City Public Schools and Schuyler Community Schools that has been requested before the State Reorganization Board for approval. No action needs to be taken at this time.

Dr. Lefdal, Stephen Grammer and Jim Kasik shared a presentation on the Priority School plan. This presentation will be the same presentation that we give to the Nebraska State School Board on June 3rd.

Dr. Hoesing shared that he has been in contact with Jim Luebbe concerning the recommendation on policy changes or updates and will be setting dates in June for him to visit with us about changes to the manual.

Motion to adjourn at 8:49 PM. Passed with a motion by Sayer and a second by Vavricek.

Use the link below to view the recording of the May 17, 2021 board meeting:
https://zoom.us/rec/share/s3xELj-ZouRFzOUbTK7MJAFo_nc0nGm6r_obIJbKW-UxbPMpNLi_ne2qZMNF1Civ.fDgcAs_sfUv_rOiN

Committee on American Civics Agenda
June 7, 2021

Committee Members	Present	Absent
Renee Sayer	x	
Guadalupe Marino	x	
Nina Lanuza	x	

Also present: Curriculum Director Dave Gibbons

Purpose of this meeting: To ensure that the Schuyler Community Schools' Social Studies Curriculum is aligned with the current Nebraska standards as required by Nebraska Law 79-724.

1) Curriculum is aligned to the standards and is made public.
    a) Can be viewed on the district website by going to Explore, then Board of Education, SCS FMP Modules and finally Standards.
    b) Priority Standards have a Proficiency Scale that explains in greater detail what students are expected to know and understand.
        i) Showed the Standards Module of file maker pro. This is the official curriculum.
        ii) Questioned: Why was this in the board section of webpage - should be in the curriculum page.

2) Curriculum stresses the services of the men and women who achieved our national independence, established our constitutional government, and preserved our union and is so written to include the incorporation of multicultural education so as to develop a pride and respect for our institutions and not be a mere recital of events and dates;
    a) 5th grade Standards and 8th grade standards
        i) This is also included in the high school Government Course and as some review in the American History course.
    b) Multiculturalism is in curriculum materials.
        i) The instructional materials that are used are examined for meeting state standards regarding multiculturalism. The goal is the inclusion of how all Americans contribute to our country.
3) Incorporates the administration of a written test identical to the civics portion of the naturalization test.
    a) Will be done in 8th grade and US History class in high school.
        i) Teachers reported that students scored average 93%
        ii) Board members Lanuza and Marino expressed the thoughts of having students attend meetings could be a better solution because it would get

them more civically engaged. Dr. Gibbons visits with teachers about curriculum on at least a yearly basis and the subject of which activity the students complete will be discussed.

4) Samples of how teachers have met the holiday requirements.
    a) Some examples of teacher information
        i) I have a few videos I show about MLK's life and of him speaking. Then I follow it up with a reading with a few questions.
        ii) I'll be using some videos/lessons I found on Discovery Ed.
        iii) Virtual Toru and WebQuest of Mount Vernon and Mount Vernon's out buildings (for George Washington's birthday)
        iv) For MLK, Jr. Day, fourth grade is connecting our reading essential question of "How can we help others in our community?" to the example that Dr. King set for us with providing service to others. Discovery Ed has myny videos (Celebrate with DE: Martin Luther King, Jr. Day) that will help in facilitating this classroom discussion.

5) Samples of curriculum materials available for review for the committee.
    a) Examined the Studies Weekly materials
        i) *Studies Weekly is a weekly reader. It comes in both print and digital format. All of the printed materials are online; the students and teachers all have access. Assignments and tests can be done in print or online. This is a decision that is typically made at the grade level. The materials will be available in both English and Spanish and will be used in the Dual Language program as well*.

6) Public Forum: Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy) Adjourned at 7:05pm

79-724. Committee on American civics; created; duties; school board, State Board of Education, and superintendent; duties.

It is the responsibility of society to ensure that youth are given the opportunity to become competent, responsible, patriotic, and civil citizens to ensure a strong, stable, just, and prosperous America. Such a citizenry necessitates that every member thereof be knowledgeable of our nation's history, government, geography, and economic system. The youth in our state should be committed to the ideals and values of our country's democracy and the constitutional republic established by the people. Schools should help prepare our youth to make informed and reasoned decisions for the public good. Civic competence is necessary to sustain and improve our democratic way of life and must be taught in all public, private, denominational, and parochial schools. A central role of schools is to impart civic knowledge and skills that help our youth to see the relevance of a civic dimension for their lives. Students should be made fully aware of the liberties, opportunities, and advantages we possess and the sacrifices and struggles of those through whose efforts these benefits were gained. Since young people are most susceptible to the acceptance of principles and doctrines that will influence them throughout their lives, it is one of the first duties of our educational system to conduct its activities, choose its textbooks, and arrange its curriculum in such a way that the youth of our state have the opportunity to become competent, responsible, patriotic, and civil American citizens.

(1) The school board of each school district shall, at the beginning of each calendar year, appoint from its members a committee of three, to be known as the committee on American civics, which shall:

(a) Hold no fewer than two public meetings annually, at least one when public testimony is accepted;
(b) Keep minutes of each meeting showing the time and place of the meeting, which members were present or absent, and the substance and details of all matters discussed;
(c) Examine and ensure that the social studies curriculum used in the district is aligned with the social studies standards adopted pursuant to section 79-760.01 and teaches foundational knowledge in civics, history, economics, financial literacy, and geography;
(d) Review and approve the social studies curriculum to ensure that it stresses the services of the men and women who played a crucial role in the achievement of national independence, establishment of our constitutional government, and preservation of the union and includes the incorporation of multicultural education as set forth in sections 79-719 to 79-723 in order to instill a pride and respect for the nation's institutions and not be merely a recital of events and dates;
(e) Ensure that any curriculum recommended or approved by the committee on American civics is made readily accessible to the public and contains a reference to this section;
(f) Ensure that the district develops and utilizes formative, interim, and summative assessments to measure student mastery of the social studies standards adopted pursuant to section 79-760.01;
(g) Ensure that the social studies curriculum in the district incorporates one or more of the following for each student:
(i) Administration of a written test that is identical to the entire civics portion of the naturalization test used by United States Citizenship and Immigration Services prior to the completion of eighth grade and again prior to the completion of twelfth grade with the individual score from each test for each student made available to a parent or guardian of such student; or
(ii) Attendance or participation between the commencement of eighth grade and completion of twelfth grade in a meeting of a public body as defined by section 84-1409 followed by the completion of a project or paper in which each student demonstrates or discusses the personal learning experience of such student related to such attendance or participation; or
(iii) Completion of a project or paper and a class presentation between the commencement of eighth grade and the completion of twelfth grade on a person or persons or an event commemorated by a holiday listed in subdivision (6) of this section or on a topic related to such person or persons or event; and

(h) Take all such other steps as will assure the carrying out of the provisions of this section and provide a report to the school board regarding the committee's findings and recommendations.

(2) All social studies courses approved for grade levels as provided by this section shall include and adequately stress contributions of all ethnic groups to
(a) the development and growth of America into a great nation,
(b) art, music, education, medicine, literature, science, politics, and government, and
(c) the military in all of this nation's wars.

(3) All grades of all public, private, denominational, and parochial schools, below the sixth grade, shall devote at least one hour per week to exercises or teaching periods for the following purpose:
(a) The discussion of noteworthy events pertaining to American history or the exceptional acts of individuals and groups of Americans;
(b) The historical background, memorization, and singing of patriotic songs such as the Star-Spangled Banner and America the Beautiful;
(c) The development of respect for the American flag as a symbol of freedom and the sacrifices of those who secured that freedom; and
(d) Instruction as to proper conduct in the presentation of the American flag.

(4) In at least two of the three grades from the fifth grade to the eighth grade in all public, private, denominational, and parochial schools, time shall be set aside for the teaching of American history from the social studies curriculum, which shall be taught in such a manner that all students are given the opportunity to
(a) become competent, responsible, patriotic, and civil citizens who possess a deep understanding of and respect for both the Constitution of the United States and the Constitution of Nebraska and
(b) prepare to preserve, protect, and defend freedom and democracy in our nation and our world.

(5) In at least two courses in every high school, time shall be devoted to the teaching of civics and American history as outlined in the social studies standards adopted pursuant to section 79-760.01, during which specific attention shall be given to the following matters:
(a) The Declaration of Independence, the United States Constitution, the Constitution of Nebraska, and the structure and function of local government in this state;
(b) The benefits and advantages of representative government, the rights and responsibilities of citizenship in our government, and the dangers and fallacies of forms of government that restrict individual freedoms or possess antidemocratic ideals such as, but not limited to, Nazism and communism;
(c) The duties of citizenship, which include active participation in the improvement of a citizen's community, state, country, and world and the value and practice of civil discourse between opposing interests; and
(d) The application of knowledge in civics, history, economics, financial literacy, and geography to address societal issues.

(6) Appropriate patriotic exercises suitable to the occasion shall be held under the direction of the superintendent in every public, private, denominational, and parochial school on George Washington's birthday, Abraham Lincoln's birthday, Dr. Martin Luther King, Jr.'s birthday, Native American Heritage Day, Constitution Day, Memorial Day, Veterans Day, and Thanksgiving Day, or on the day or week preceding or following such holiday, if the school is in session.

(7) Every school board, the State Board of Education, and the superintendent of each school district in the state shall be held directly responsible in the order named for carrying out this section. Neglect thereof by any employee may be considered a cause for dismissal.

Source: Laws 1949, c. 256, § 19, p. 697; Laws 1969, c. 705, § 1, p. 2705; Laws 1971, LB 292, § 3; R.S.1943, (1994), § 79-213; Laws 1996, LB 900, § 398; Laws 1999, LB 272, § 86; Laws 2011, LB544, § 1; Laws 2019, LB399, § 1.

Cross References

Flag display requirements, see section 79-707.

SCHUYLER COMMUNITY SCHOOLS
MONTHLY DISBURSEMENT REPORT
For the month of JUNE 2021

Check #	Date	Vendor	Description	Amount
43070	6/14/2021	Acco Brands USA LLC	supplies	$22.56
43071	6/14/2021	Amazon Capital Services	supplies	$18,221.24
43072	6/14/2021	A.P.L. Associates	Inst. Skills workshop	$10,200.00
43073	6/14/2021	Apple Computer, Inc.	Ipads,computers	$219,270.00
43074	6/14/2021	Awards & Engraving	Retirement clocks	$560.00
43075	6/14/2021	Best Buy Business Advantage Account	Smart TV monitors	$30,313.00
43076	6/14/2021	Black Hills Energy	natural gas	$390.50
43077	6/14/2021	BOMGAARS	supplies	$1,411.61
43078	6/14/2021	Bureau of Education & Research, Inc	Language Arts webinar	$279.00
43079	6/14/2021	Cada Electric, LLC	trenching	$457.50
43080	6/14/2021	Callaway Rolloffs LLC	Rollaway for HS demo	$815.28
43081	6/14/2021	Michelle Capito	Mileage	$526.33
43082	6/14/2021	Casey's Business MasterCard	fuel	$207.48
43083	6/14/2021	Cenex Fleetcard	fuel	$293.38
43084	6/14/2021	CenturyLink	phone	$248.00
43085	6/14/2021	Central Community College	Life support renewal	$420.00
43086	6/14/2021	CenturyLink	phone	$2,629.53
43087	6/14/2021	Central Nebraska Rehab Services	OT/PT	$16,194.88
43088	6/14/2021	CEV	5 yr student licenses	$15,712.50
43089	6/14/2021	Charleston Inc	supplies	$66.92
43090	6/14/2021	CHI Health	DOT physicals	$247.00
43091	6/14/2021	Lisa Clausen	accompanist	$537.50
43092	6/14/2021	Columbus Custom Embroidery	Sixpence promo	$4,367.00
43093	6/14/2021	Computer Information Concepts, Inc.	IC hosting	$27,247.00
43094	6/14/2021	Cornhusker Public Power District	electricity	$911.80
43095	6/14/2021	Culligan Water Conditioning	soft water plan	$83.10
43096	6/14/2021	David City Public School	Hlavac insurance	$957.95
43097	6/14/2021	Department Of Utilities	utilities	$23,477.90
43098	6/14/2021	Didier Grocery	supplies	$525.88
43099	6/14/2021	Dietze Music House, Inc.	supplies	$96.75
43100	6/14/2021	Theresa Dietrich	Mileage	$54.02
43101	6/14/2021	Discovery Education, Inc.	DLC/STEM PD	$27,500.00
43102	6/14/2021	Eagle Broadband	2 mo internet	$1,419.44
43103	6/14/2021	Eakes Office Products Center	copies	$2,444.41
43104	6/14/2021	EBSCO	MS Library magazines	$601.65
43105	6/14/2021	Egan Supply Co	supplies	$153.04
43106	6/14/2021	Laura Eisenmann	Mileage	$138.30
43107	6/14/2021	Electrical Engineering & Equipment Co	supplies	$2,266.15
43108	6/14/2021	Electronic Sound	supplies	$1,027.61
43109	6/14/2021	Corey Elliot	Mileage	$1,164.91
43110	6/14/2021	Engineered Air	Supplies	$824.40
43111	6/14/2021	Educational Service Unit #2	Contracted sub	$110.00
43112	6/14/2021	Educational Service Unit #7	On To College	$7,040.00
43113	6/14/2021	ESU 7 Distance learning	4th qtr fee	$697.47
43114	6/14/2021	Educational Serv Unit #7 Network	Tech support	$60.00

43115	6/14/2021	Educational Service Unit 7	supplies	$123.15
43116	6/14/2021	ESU #7 Special Education	SPED services	$44,856.91
43117	6/14/2021	FP Mailing Solutions	postage meter fees	$342.00
43118	6/14/2021	Fremont Winnelson Co	supplies	$282.58
43119	6/14/2021	Frontier	phone	$103.00
43120	6/14/2021	Cecil Hahn	mileage	$1,708.54
43121	6/14/2021	Riki Hinkel	Mileage	$1,201.02
43122	6/14/2021	Hometown Leasing	copier lease	$4,734.05
43123	6/14/2021	Imagine Learning, Inc.	2yr dual lang license fee	$22,680.00
43124	6/14/2021	Instrumentalist Awards LLC	supplies	$134.00
43125	6/14/2021	Jackson Services Inc	linens	$1,047.66
43126	6/14/2021	Amanda Jedlicka	Mileage	$437.31
43127	6/14/2021	John's Tire Sales & Services	mower tires	$144.00
43128	6/14/2021	Jostens, Inc	supplies	$176.91
43129	6/14/2021	J W Pepper & Sons Inc.	supplies	$7.50
43130	6/14/2021	Kelly Supply Company	supplies	$194.90
43131	6/14/2021	Sharon Kreimer	contracted services	$396.00
43132	6/14/2021	Lincoln Journal Star	Notices	$131.24
43133	6/14/2021	Lindsay Perro, Inc.	Beyond Math registration	$55.00
43134	6/14/2021	Malcolm Public Schools	Music contest entry fee	$150.00
43135	6/14/2021	Matheson Trigas	Ag supplies	$103.09
43136	6/14/2021	Laura McCulloch	mileage	$412.50
43137	6/14/2021	Meyer Laboratory, Inc	supplies	$584.75
43138	6/14/2021	Midwest Technology Products	supplies	$922.56
43139	6/14/2021	Mueller Sprinklers	Backflow inspections	$1,824.00
43140	6/14/2021	Shelby Mundil	Mileage	$1,175.64
43141	6/14/2021	Mystery Science	Dist membership fee	$3,747.00
43142	6/14/2021	Nebraska Council of School Administrators	21-22 Memberships	$4,665.00
43143	6/14/2021	NCS Pearson Inc	SPED site license	$2,250.00
43144	6/14/2021	Nebraska.gov	CDL driving records	$190.00
43145	6/14/2021	Nebraska Public Health Environmental La	water testing	$488.00
43146	6/14/2021	Nebraska Safety Center@UNK	Level I and II courses	$300.00
43147	6/14/2021	Jesse Neesen	sewer cleaning	$310.00
43148	6/14/2021	New Readers Press	Fam Lit curriculum	$147.83
43149	6/14/2021	Northwest Evaluation Association	MAP testing	$5,400.00
43150	6/14/2021	One Source	background checks	$60.00
43151	6/14/2021	OPTK Networks	2 mo ethernet	$342.24
43152	6/14/2021	Parkview One Stop LLC	fuel	$884.21
43153	6/14/2021	Perry, Guthery, Hasse & Gessford, P.C., L	legal services	$2,707.50
43154	6/14/2021	Presto-X	pest control	$341.00
43155	6/14/2021	QC Supply, LLC	supplies	$44.64
43156	6/14/2021	Lizbeth Ramirez	Mileage	$1,053.50
43157	6/14/2021	Jason Ratzlaff	Mileage	$617.62
43158	6/14/2021	Reinecke Motor Co.	maintenance	$60.93
43159	6/14/2021	Richard R. DeBower	Skidloader repair	$238.54
43160	6/14/2021	S&S Worldwide, Inc.	supplies	$37.25
43161	6/14/2021	Diane Sandoval	Mileage	$956.30
43162	6/14/2021	Saunders County Clerk	Election expenses	$100.00
43163	6/14/2021	Savvas Learning Company, LLC	K-1 Online Math	$887.52
43164	6/14/2021	School Health Corporation	supplies	$175.28

43165	6/14/2021	School Research Nexus	Nexus research fee	$5,850.00
43166	6/14/2021	Schuyler Chamber Of Commerce	Fam Lit Chamber Bucks	$240.00
43167	6/14/2021	Schuyler Coop Association	fuel	$1,096.69
43168	6/14/2021	Schuyler Home & Building Supply	supplies	$1,147.75
43169	6/14/2021	SectorNow, LLC	Composite screen updates	$1,248.00
43170	6/14/2021	TBP Productions, LLP	Annual hosting fee	$400.00
43171	6/14/2021	Student Assurance Services Inc	Student insurance	$3,450.00
43172	6/14/2021	Symmetry Energy Solutions, LLC	Natural gas	$9,870.83
43173	6/14/2021	Twin City Hardware Company	Supplies	$376.90
43174	6/14/2021	Teacher Synergy, LLC	Pre-Algebra Curriculum	$170.00
43175	6/14/2021	Roxann Thompson	Mileage	$461.93
43176	6/14/2021	Troxell Communications, Inc	supplies	$172.38
43177	6/14/2021	University of Nebraska Medical Center	ASP Observation	$1,000.00
43178	6/14/2021	Verizon Wireless	cell phones	$518.87
43179	6/14/2021	Virco	supplies	$322.52
43180	6/14/2021	Visa	Fam Lit supplies	$264.40
43181	6/14/2021	VISA	Sixpence curriculum renewal	$530.00
43182	6/14/2021	WageWorks	Plan admin fees	$205.00
43183	6/14/2021	Waste Connections of NE, Inc.	Sanitation services	$1,081.50
43184	6/14/2021	Roger Williams	Mileage	$1,106.39
43185	6/14/2021	Sarah Woehl	Mileage	$1,512.50
00621-01	6/15/2021	Martha Arroyo	Mileage	$2,348.93
00621-02	6/15/2021	Heather Bebout	Mileage	$161.28
00621-03	6/15/2021	Kristi Benck	mileage	$8.70
00621-04	6/15/2021	Maria Bonilla	mileage	$8.70
00621-05	6/15/2021	Tasha Eldridge	Mileage	$26.10
00621-06	6/15/2021	Melanie Gustafson	tuition reimbursement	$600.00
00621-07	6/15/2021	Catherine Luce	Mileage	$17.40
00621-08	6/15/2021	Mairen Montanez	Tuition reimbursement	$1,200.00
00621-09	6/15/2021	Guadalupe Ramirez	Mileage	$8.70
00621-10	6/15/2021	Carol Reha	May mileage	$28.56
00621-11	6/15/2021	Rhonda Sellentin	Mileage	$8.70
00621-12	6/15/2021	Aimee Sigler	May mileage	$100.80
00621-13	6/15/2021	Denise Stevenson	Mileage	$8.70
00621-14	6/15/2021	Rachel Stuehmer	Mileage	$17.40
00621-15	6/15/2021	Jennie Stutzman	Mileage	$17.40
00621-16	6/15/2021	Lisa Terrell	Mileage	$8.70
00621-17	6/15/2021	Cindy Vacha	Mileage	$17.40
TOTAL GENERAL FUND DISBURSEMENTS				**$567,738.79**

2267	6/14/2021	Brian K. Kracl	2 Snapper Snowthrowers	$1,300.00
2268	6/14/2021	Jesse Neesen	SES filter system	$4,156.00
2269	6/14/2021	Semerad Construction Inc	Ukulele cabinet	$3,247.80
2270	6/14/2021	Sizeable Storage Solutions, LLC	bus barn rent	$6,000.00
TOTAL DEPRECIATION FUND DISBURSEMENTS				**$14,703.80**

Bank Wire	6/14/2021	BOK Financial	2019 Bond interest	$50,200.00
Bank Wire	6/14/2021	BOK Financial	2020 Bond interest	$136,371.50

TOTAL BOND FUND DISBURSEMENTS				**$186,571.50**
1455	6/14/2021	Cada Electric, LLC	HS SPED room	$1,361.01
1456	6/14/2021	Carlson West Povondra Architects	Dual Lang study	$2,250.00
1457	6/14/2021	The Clark Enersen Partners	Professional services	$2,729.05
1458	6/14/2021	Colfax County Treasurer	reimb overpayment	$4.40
1459	6/14/2021	Ewert's Drywall Inc	HS SPED room	$3,400.00
1460	6/14/2021	Menards	HS SPED room	$6,025.11
TOTAL SPECIAL BUILDING FUND DISBURSEMENTS				**$15,769.57**
Bank Wire	6/14/2021	Pinnacle Trust Services	2010 Bond Interest	$119,210.00
TOTAL QCPUF FUND DISBURSEMENTS				**$119,210.00**
442	6/14/2021	Computer Hardware, Inc.	repairs	$576.00
TOTAL STUDENT FEES FUND DISBURSEMENTS				**$576.00**

SCHUYLER COMMUNITY SCHOOLS
MONTHLY DISBURSEMENT REPORT over $5000
For the month of JUNE 2021

Check #	Date	Vendor	Description	Amount
43073	6/14/2021	Apple Computer, Inc.	Ipads,computers	$219,270.00
43116	6/14/2021	ESU #7 Special Education	SPED services	$44,856.91
43075	6/14/2021	Best Buy Business Advantage Account	Smart TV monitors	$30,313.00
43101	6/14/2021	Discovery Education, Inc.	DLC/STEM PD	$27,500.00
43093	6/14/2021	Computer Information Concepts, Inc.	IC hosting	$27,247.00
43097	6/14/2021	Department Of Utilities	utilities	$23,477.90
43123	6/14/2021	Imagine Learning, Inc.	2yr dual lang license fee	$22,680.00
43071	6/14/2021	Amazon Capital Services	supplies	$18,221.24
43087	6/14/2021	Central Nebraska Rehab Services	OT/PT	$16,194.88
43088	6/14/2021	CEV	5 yr student licenses	$15,712.50
43072	6/14/2021	A.P.L. Associates	Inst. Skills workshop	$10,200.00
43172	6/14/2021	Symmetry Energy Solutions, LLC	Natural gas	$9,870.83
43112	6/14/2021	Educational Service Unit #7	On To College	$7,040.00
43165	6/14/2021	School Research Nexus	Nexus research fee	$5,850.00
43149	6/14/2021	Northwest Evaluation Association	MAP testing	$5,400.00
TOTAL GENERAL FUND DISBURSEMENTS				**$483,834.26**
2270	6/14/2021	Sizeable Storage Solutions, LLC	bus barn rent	$6,000.00
TOTAL DEPRECIATION FUND DISBURSEMENTS				**$6,000.00**
Bank Wire	6/14/2021	BOK Financial	2020 Bond interest	$136,371.50
Bank Wire	6/14/2021	BOK Financial	2019 Bond interest	$50,200.00
TOTAL BOND FUND DISBURSEMENTS				**$186,571.50**
1460	6/14/2021	Menards	HS SPED room	$6,025.11
TOTAL SPECIAL BUILDING FUND DISBURSEMENTS				**$6,025.11**
Bank Wire	6/14/2021	Pinnacle Trust Services	2010 Bond Interest	$119,210.00
TOTAL QCPUF FUND DISBURSEMENTS				**$119,210.00**

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 05/01/2021 to 05/31/2021.

Site ID Site Name
Group ID Group Name

Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
SCHUYL	Schuyler Community Schools					
A	ACADEMIC					
1100	CONSORTIUM PAYROLL	232.84	0.00	0.00	0.00	232.84
1500	ARC EQUIP SPEC.ED.	634.43	0.00	0.00	0.00	634.43
	A Totals:	867.27	0.00	0.00	0.00	867.27
B	ATHLETIC					
2100	BASKETBALL B	-3,207.89	0.00	66.68	0.00	-3,274.57
2150	BASKETBALL G	-2,982.14	0.00	0.00	0.00	-2,982.14
2200	CROSS COUNTRY B & G	0.00	0.00	100.00	0.00	-100.00
2250	CROSS COUNTRY	0.00	0.00	0.00	0.00	0.00
2300	FOOTBALL	0.00	10.00	122.50	0.00	-112.50
2350	GOLF B	-785.00	0.00	422.50	0.00	-1,207.50
2375	GOLF G	0.00	0.00	345.00	0.00	-345.00
2400	SOFTBALL	0.00	0.00	0.00	0.00	0.00
2450	SOCCER B	-2,776.81	113.00	50.00	0.00	-2,713.81
2500	SOCCER G	-2,100.00	0.00	0.00	0.00	-2,100.00
2600	TRACK	-8,410.60	0.00	521.41	0.00	-8,932.01
2700	VOLLEYBALL	0.00	0.00	50.00	0.00	-50.00
2750	WRESTLING	-6,179.39	0.00	150.00	0.00	-6,329.39
2755	WEIGHT ROOM EQUIPMENT	362.86	0.00	0.00	0.00	362.86
2800	SMS ATHLETICS	-289.72	650.00	645.82	0.00	-285.54
2850	LAUNDRY	0.00	0.00	0.00	0.00	0.00
2900	GENERAL	13,475.61	1,304.34	1,134.58	0.00	13,645.37
2950	MEDICAL	-104.56	0.00	0.00	0.00	-104.56
2970	BOOSTER CLUB DONATION	10.53	0.00	900.00	0.00	-889.47
2975	DONATIONS	13,346.93	0.00	0.00	0.00	13,346.93
	B Totals:	359.82	2,077.34	4,508.49	0.00	-2,071.33
C	DISTRICT					
3100	ADULT EDUCATION	0.00	0.00	0.00	0.00	0.00
3110	COLLEGE CREDIT	-50,091.92	0.00	0.00	0.00	-50,091.92
3200	GENERAL	5,279.35	1,171.82	636.26	0.00	5,814.91
3250	FIELD HOUSE	21,248.94	220.89	0.00	0.00	21,469.83
3300	FINES	1,268.22	0.00	0.00	0.00	1,268.22
3400	HIGH SCHOOL--- BOOK FINES	0.00	0.00	0.00	0.00	0.00
3450	SCHS LIBRARY FINES	627.82	260.99	0.00	0.00	888.81
	C Totals:	-21,667.59	1,653.70	636.26	0.00	-20,650.15
D	DEPARTMENTS					
4000	BAND	1,635.11	0.00	337.42	0.00	1,297.69
4025	Musical	2,701.17	1,550.00	606.01	0.00	3,645.16
4050	VOCAL	226.87	0.00	0.00	0.00	226.87
4750	KOEHN TRUST (BAND DONATION)	12,534.62	0.00	0.00	0.00	12,534.62
	D Totals:	17,097.77	1,550.00	943.43	0.00	17,704.34

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 05/01/2021 to 05/31/2021.

Site ID Site Name
Group ID Group Name

	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
E	UNIFORMS & EQUIPMENT						
	4500	BAND (UNIFORM DEP)	828.18	0.00	0.00	0.00	828.18
	4650	FLAG CORPS	808.28	0.00	0.00	0.00	808.28
	4700	INSTRUMENT RENTAL	0.00	0.00	0.00	0.00	0.00
	4770	AMBASSADORS	1,637.88	0.00	0.00	0.00	1,637.88
		E Totals:	3,274.34	0.00	0.00	0.00	3,274.34

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.

From 05/01/2021 to 05/31/2021.

Site ID Site Name

Group ID Group Name

	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
F	CLUBS ORGANIZATIONS						
	5000	ART	681.73	0.00	0.00	0.00	681.73
	5005	ATHS	0.00	0.00	0.00	0.00	0.00
	5050	CHEERLEADERS	11,163.69	8,673.62	4,260.00	0.00	15,577.31
	5100	DRAMATICS, SPEECH	85.00	0.00	0.00	0.00	85.00
	5105	One Act	1,039.79	0.00	0.00	0.00	1,039.79
	5150	DANCE TEAM	387.99	1,130.00	0.00	0.00	1,517.99
	5175	EMERGENCY RESPNSE TEAM	0.00	0.00	0.00	0.00	0.00
	5200	FFA	17,281.40	108.00	1,404.50	0.00	15,984.90
	5250	FCCLA	1,879.19	0.00	599.50	0.00	1,279.69
	5300	CULTURAL UNITY	1,105.02	0.00	0.00	0.00	1,105.02
	5350	NATIONAL HONOR SOCIETY	1,830.51	326.98	385.00	0.00	1,772.49
	5400	S-CLUB	156.45	0.00	0.00	0.00	156.45
	5405	SPIRIT CLUB	0.00	0.00	0.00	0.00	0.00
	5425	WARRIORS STAND FOR THE SILENT	0.00	0.00	0.00	0.00	0.00
	5500	SCIENCE & mATH cLUB	5,646.03	0.00	0.00	0.00	5,646.03
	5510	SCIENCE TRIP	0.00	0.00	0.00	0.00	0.00
	5515	INDUST. TECH GRANT SCHS	2,000.00	0.00	0.00	0.00	2,000.00
	5525	SCIENCE FAIR	0.00	0.00	0.00	0.00	0.00
	5550	STUDENT COUNCIL	5,174.65	187.00	332.00	0.00	5,029.65
	5575	504 R ACTIVITY FUND	0.00	0.00	0.00	0.00	0.00
	5600	RICHLAND ACTIVITY FUND	790.63	638.30	1,700.36	611.50	340.07
	5610	FISHER 24 ACTIVITY FUND	6,892.85	480.90	175.94	-611.50	6,586.31
	5620	SCHUYLER ELEMENTARY SCHOOL	1,709.81	33.40	1,148.49	0.00	594.72
	5621	SES FELICIATIONS	0.00	0.00	0.00	0.00	0.00
	5622	SES FIELD DAY	10,490.30	4,470.50	6,118.17	-350.00	8,492.63
	5623	SES Vocal Music Club	1,135.60	0.00	0.00	0.00	1,135.60
	5624	SES LIBRARY	2,469.64	0.00	0.00	0.00	2,469.64
	5631	SES POP FUND	0.00	0.00	0.00	0.00	0.00
	5632	SES Band CLUB	237.90	0.00	0.00	0.00	237.90
	5633	SES STEM	6,308.59	0.00	0.00	0.00	6,308.59
	5650	BRAINSTORMING	0.00	0.00	0.00	0.00	0.00
	5675	TEEN MOM'S	0.00	0.00	0.00	0.00	0.00
	5700	A.S.K.	1,282.99	0.00	0.00	0.00	1,282.99
	5725	STUDENT COUNCIL MAKE A WISH	2,094.37	0.00	0.00	0.00	2,094.37
	5750	FELLOWSHIP CHRISTIANS FOR ATHLETICS	0.00	0.00	0.00	0.00	0.00
	5775	INDUSTRIAL TECH ACCOUNT	0.00	0.00	0.00	0.00	0.00
	5800	SHEEL CREEK WATER TESTING	0.00	0.00	0.00	0.00	0.00
	5825	PRESCHOOL	916.23	0.00	303.77	0.00	612.46
	5900	SMS GENERAL ACTIVITY	1,007.01	0.00	366.00	0.00	641.01
	5901	SMS STUDENT COUNCIL	10,276.69	141.50	0.00	350.00	10,768.19
	5902	SMS LIBRARY	3,194.40	0.00	0.00	0.00	3,194.40
	5903	SMS RESOURCE ROOM	4,680.90	0.00	0.00	0.00	4,680.90
	5904	SMS BAND CLUB	301.18	0.00	0.00	0.00	301.18
	5905	SMS TEACHER POP 7702463	0.00	167.00	0.00	0.00	167.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 05/01/2021 to 05/31/2021.

Site ID Site Name
Group ID Group Name

Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
5906	SMS EDUCATIONQUEST FOUNDATION GRANT	0.00	0.00	0.00	0.00	0.00
5907	SMS Entrepreneurship	0.00	0.00	0.00	0.00	0.00
5909	SMS VOCAL MUSIC	3.25	0.00	0.00	0.00	3.25
5910	SMS VOLLEYBALL CLUB	625.39	0.00	200.00	0.00	425.39
5911	SMS YEARBOOK	709.48	875.00	1,109.60	0.00	474.88
5915	SMS WRESTLING CLUB	366.20	0.00	0.00	0.00	366.20
5920	SMS FOOTBALL CLUB	1,005.16	0.00	961.63	0.00	43.53
5925	SMS BOYS BASKETBALL CLUB	475.53	0.00	0.00	0.00	475.53
5926	SMS GIRLS BASKETBALL	0.00	0.00	0.00	0.00	0.00
5930	YOUTH FOOTBALL	0.00	0.00	0.00	0.00	0.00
5935	YOUTH SPORTS	-11.71	50.00	880.74	0.00	-842.45
	F Totals:	105,393.84	17,282.20	19,945.70	0.00	102,730.34
G	CONCESSION/VENDING					
6000	CONCESSION	3,815.09	80.36	950.78	0.00	2,944.67
6010	Imp. Fund-10%	177.85	20.87	0.00	0.00	198.72
6100	SCHS PEPSI 7701503	11,216.93	276.35	1,609.88	0.00	9,883.40
6125	SCHS LUNCH PEPSI	0.00	0.00	0.00	0.00	0.00
6150	SCS FIELD HOUSE POP	3,128.89	0.00	0.00	0.00	3,128.89
6200	STUDENT POP	992.22	0.00	0.00	0.00	992.22
6300	TEACHER POP	4,998.71	0.00	0.00	0.00	4,998.71
6400	S-CLUB JUICE	8.40	0.00	0.00	0.00	8.40
6500	MAINTENANCE	8,233.29	8.41	0.00	0.00	8,241.70
6600	MILK MACHINE - FCCLA	0.00	0.00	0.00	0.00	0.00
	G Totals:	32,571.38	385.99	2,560.66	0.00	30,396.71

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 05/01/2021 to 05/31/2021.

Site ID Site Name
Group ID Group Name

	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
H	SALES						
	7000	HORTICULTURE	11,889.65	4,665.00	3,388.09	0.00	13,166.56
	7010	HOUSE CONSTRUCTION	1,208.68	0.00	0.00	0.00	1,208.68
	7020	HOUSE RENTAL	27,313.38	200.00	0.00	0.00	27,513.38
	7050	INDUSTRIAL TECH / PLASMA CAM SALES	3,495.64	750.00	0.00	0.00	4,245.64
	7150	BBB CLUB ACCOUNT	492.55	682.00	675.00	0.00	499.55
	7200	GBB CLUB ACCOUNT	718.96	0.00	0.00	0.00	718.96
	7215	BOYS GOLF CLUB ACCT.	3,793.08	0.00	0.00	0.00	3,793.08
	7225	GIRLS GOLF CLUB ACCOUNT	1,849.63	0.00	0.00	0.00	1,849.63
	7250	WRESTLING CLUB ACCOUNT	5,419.95	450.00	523.39	0.00	5,346.56
	7275	WRESTLING AIDS	385.83	0.00	0.00	0.00	385.83
	7300	BSOC CLUB ACCOUNT	3,949.17	0.00	1,056.27	0.00	2,892.90
	7325	GSOC CLUB ACCOUNT	4,449.18	0.00	69.75	0.00	4,379.43
	7350	G/B CROSS COUNTRY CLUB	1,367.56	0.00	0.00	0.00	1,367.56
	7400	FOOTBALL CLUB ACCOUNT	4,494.43	0.00	330.00	0.00	4,164.43
	7450	VOLLEYBALL CLUB ACCT.	10,110.42	306.00	300.00	0.00	10,116.42
	7500	SB CLUB ACCOUNT	1,188.17	0.00	0.00	0.00	1,188.17
	7550	STUDENT PURCHASES	218.72	0.00	0.00	0.00	218.72
	7600	TR. CLUB ACCT	2,967.22	0.00	382.00	0.00	2,585.22
		H Totals:	85,312.22	7,053.00	6,724.50	0.00	85,640.72
I	CLASSES						
	8000	ALUMNI ACCOUNT	1,386.24	0.00	0.00	0.00	1,386.24
	8255	CLASSES OF 2013	0.00	0.00	0.00	0.00	0.00
	8260	CLASS 2014	0.00	0.00	0.00	0.00	0.00
	8265	CLASS OF 2015	0.00	0.00	0.00	0.00	0.00
	8270	CLASS OF 2016	0.00	0.00	0.00	0.00	0.00
	8275	CLASS OF 2017	0.00	0.00	0.00	0.00	0.00
	8280	CLASS 2018	0.00	0.00	0.00	0.00	0.00
	8285	CLASS OF 2019	0.00	0.00	0.00	0.00	0.00
	8290	CLASS OF 2020	0.00	0.00	0.00	0.00	0.00
	8295	CLASS OF 2021	499.13	0.00	391.00	0.00	108.13
	8300	Class of 2022	1,266.33	0.00	0.00	0.00	1,266.33
	8305	CLASS OF 2023	-15.13	0.00	0.00	0.00	-15.13
	8310	CLASS OF 2024	70.65	10.00	0.00	0.00	80.65
	8315	CLASS OF 2025	0.00	0.00	0.00	0.00	0.00
	8320	CLASS OF 2026	561.53	0.00	0.00	0.00	561.53
	8325	CLASS OF 2027	547.26	0.00	0.00	0.00	547.26
	8330	CLASS OF 2028	864.87	0.00	294.38	0.00	570.49
	8335	CLASS OF 2029	471.18	0.00	286.17	0.00	185.01
	8340	CLASS OF 2030	1,657.69	0.00	190.50	0.00	1,467.19
	8345	CLASS OF 2031	886.39	0.00	147.00	0.00	739.39
	8350	Class of 2032	430.48	0.00	0.00	0.00	430.48
	8355	CLASS OF 2033	0.00	0.00	0.00	0.00	0.00
		I Totals:	8,626.62	10.00	1,309.05	0.00	7,327.57

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 05/01/2021 to 05/31/2021.

Site ID Site Name
Group ID Group Name

Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
J	YEARBOOK					
8560	YEARBOOK	5,583.38	500.00	0.00	0.00	6,083.38
	J Totals:	5,583.38	500.00	0.00	0.00	6,083.38
K	MISCELLANEOUS					
9000	STUDENT COUNCIL SCHOOL IMPROVMENT FUND	1,304.25	0.00	0.00	0.00	1,304.25
9025	SAVE THE CHILDREN	300.00	0.00	0.00	0.00	300.00
9030	AFTERSCHOOL PROGRAM	100,666.55	1,290.00	0.00	0.00	101,956.55
9031	BEYOND SCHOOL BELL	45,211.68	11,100.00	-56.37	0.00	56,368.05
9035	SIXPENSE	456.12	0.00	0.00	0.00	456.12
9040	SES BACK PACK PROGRAM	753.27	0.00	0.00	0.00	753.27
9045	BUILDING HEALTHY RELATIONSHIPS.	8,716.58	0.00	0.00	0.00	8,716.58
9050	STAFF INSURANCE PURCHASES	412.94	412.75	107.54	0.00	718.15
9075	KEY DEPOSITS & RENTAL FEES	8,076.25	0.00	0.00	0.00	8,076.25
9085	PROFESSIONAL DEVELOPMENT	1,152.14	0.00	0.00	0.00	1,152.14
9095	PARENT INVOLMENT - PRESCHOOL	4,890.00	610.00	0.00	0.00	5,500.00
9100	BLOOD MOBILE	0.00	0.00	0.00	0.00	0.00
9105	WELLNESS WARRIORS	4,928.24	292.14	1,000.00	0.00	4,220.38
9110	PTO WELLNESS DAY DONATION	9,340.00	0.00	575.00	0.00	8,765.00
9115	LUNCH CARD	2,446.05	0.00	0.00	0.00	2,446.05
9125	TMH	0.00	0.00	0.00	0.00	0.00
9150	PRINCIPAL	297.20	16.82	0.00	0.00	314.02
9175	Technology Fee	35,430.50	28.00	35.00	0.00	35,423.50
	K Totals:	224,381.77	13,749.71	1,661.17	0.00	236,470.31
L	SCHOLARSHIPS/MEMORIALS					
9200	TOUR	0.00	0.00	0.00	0.00	0.00
9500	COLLEGE ACCESS GRANT	3,912.05	0.00	500.00	0.00	3,412.05
	L Totals:	3,912.05	0.00	500.00	0.00	3,412.05
	SCHUYLER Activity Totals:	465,712.87	44,261.94	38,789.26	0.00	471,185.55

	Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
SCHUYLER Checking:			44,261.94	38,789.26		
SCHUYLER Investment:						
SCHUYLER Bank Balances:	465,712.87		44,261.94	38,789.26	0.00	471,185.55

Report Activity Totals:	465,712.87	44,261.94	38,789.26	0.00	471,185.55

SCHUYLER COMMUNITY SCHOOLS
Treasurer's Report
Fiscal Year 2021

SCHUYLER COMMUNITY SCHOOLS GENERAL FUND	May-21	YTD 2020-2021
Beginning Cash Balance	**2,472,607.60**	**2,286,133.14**
Receipts:		
Colfax county Local District Tax	4,361,247.22	12,763,636.68
Butler county Local District Tax	247,058.28	1,290,659.05
Interest	325.98	3,095.35
License Fees		600.00
Rent of Facility		0.00
Categorical Grants		26,172.47
Curriculum Receipts		0.00
Other Local Receipts		0.00
Private grants		0.00
ESU Receipts		150.00
State Aid	411,943.00	3,707,487.00
Special Education	36,542.00	661,843.00
SPED Transportation		4,164.00
State Apportionment		233,541.16
Distant Ed Incentive		0.00
Six Pence	109,079.00	238,651.00
Other State Receipts		0.00
High Ability Learner		12,620.00
Title 1 Part A	593,105.00	596,736.00
Title I part B		0.00
Title I, SIG		174,325.42
Title II, Part A - Staff	57,002.00	57,002.00
SPED IDEA Base		0.00
SPED Preschool		0.00
SPED IDEA Part B BASE Enrollment/Poverty		379,013.00
SPED IDEA, Part B Enroll		0.00
SPED Ed IDEA CEIS		0.00
SPED non public		0.00
Medicaid in the Public Schools - MIPS		35,204.10
NASB MEDICAID Reimbursements		18,917.21
Carl Perkins Fund		0.00
E-Rate Reimbursement		0.00
Migrant		0.00
Title III		68,116.00
Title III Immigrant		4,045.00
Peak ILCD/other grants		500.00
21st Century Grant		124,512.00
Title IV A SSAE Grant	37,738.00	37,738.00
EducationQuest Grant		0.00
ESSERS I		502,781.00
ESSERS II		0.00
Insurance Adjustments		0.00
Sale of Property		0.00
Other Non Revenue		107.65
Transfers in		0.00
Total Receipts	**5,854,040.48**	**20,941,617.09**
Non-program Receipts		
Non-program Receipts	416.67	8,897.09
Lunch & Coop Fund Reimbursements	39,055.93	327,490.55
Subtotal	**39,472.60**	**336,387.64**
Transfers from CD		
Transfers IN/OUT Money Market Accounts		0.00

Total Receipts & Transfers	**5,893,513.08**	**21,278,004.73**
General Fund Cash	**8,366,120.68**	**23,564,137.87**
General Fund Disbursements	-1987368.18	-17,185,385.37
Transfers In/Out Money Market Accounts		0.00
Prior Period Adjustment (Voided Checks)		0.00
Total Disbursements	**-1,987,368.18**	**-17,185,385.37**
GENERAL FUND Cash Balance	**6,378,752.50**	**6,378,752.50**

SPECIAL BUILDING FUND		
Beginning Cash Balance	**83,082.87**	**2,058,408.16**
Colfax County Tax Collection	0.00	403.50
Butler County Tax Collection	0.00	3.15
School Project Support Donations		0.00
Sale of Property		0.00
Interest	1.72	543.19
2019 HS Bonds sold		0.00
Sale of Property		158,926.33
Non-revenue receipts		0.00
Total before non-program receipts	**1.72**	**159,876.17**
Non-program Receipts/transfers		0.00
Total Monthly Receipts		
Cashed CD's		0.00
Total Building Fund Cash	**83,084.59**	**2,218,284.33**
Disbursements & Transfers:		
Total Expenditures	**(10689.46)**	-2145889.20
Non-program Expenditures		0.00
Total Disbursements	**(10,689.46)**	**-2145889.20**
Special Building Fund Ending Balance	**72,395.13**	**72,395.13**

BOND FUND ACCOUNT		
Beginning Balance Pinnacle Bank	**442,634.24**	**444,108.37**
Bond tax collections	351,101.53	1,013,524.00
Interest	22.01	145.05
		0.00
Total	**351,123.54**	**1,013,669.05**
Bond Payment		-663,989.64
Expenditures	**0.00**	**-30.00**
Balance 2007 bonds	**793,757.78**	**793,757.78**
Beginning Balance - County Treasurer		**0.00**
Old Bond - WW 1993 - Held by Colfax Co Treasurer		0.00
Transfers		0.00
Total Old Bond Balance		**0.00**
Beatrice Bank Holding funds		**0.00**
Total Bond Fund Balance	**793,757.78**	**793,757.78**

DEPRECIATION FUND SAVINGS		
Beginning Balance Checking accounts	**262,093.73**	**314,386.26**
Receipts		250,000.00
Interest on Money Market Accounts	38.89	349.44
Non-program receipts		
Total	**262,132.62**	**564,735.70**
Disbursements	-27,246.00	-329,849.08
Transfers		
Non-program disbursements		
Ending Balance Cash account/Money Market Ac	**234,886.62**	**234,886.62**
DEPRECIATION FUND INVESTMENTS:		
Beginning Balance (800011254, 800012522, 583	**87,109.13**	**87,066.65**
CD's		**0.00**
Interest	32.95	**75.43**
Ending Balance Investments	**87,142.08**	**87,142.08**
Total Depreciation Funds	**322,028.70**	**322,028.70**
QUALIFIED CAPITAL PURPOSE BONDS		
Beginning balance	**4,030,977.29**	**4,282,038.80**
PINNACLE BANK (initial deposit+interest)		
Colfax County Tax Collections	149,998.55	428,717.31
Butler County Tax Collections	8,473.79	44,067.79
Interest & Transfers	344.31	4,231.13
US Treasury Receipts		112,415.03
Total Monthly Receipts	**158,816.65**	589,431.26
Transfers		0.00
Payments/Transfer of interest		-119,710.00
Disbursements	**0.00**	-561,966.12
Fund Balance	**4,189,793.94**	**4,189,793.94**
EMPLOYEE BENEFITS FUND		
Beginning Balance	**76,437.76**	**55,619.08**
Deposits	5,734.05	78,976.16
Total Revenue	**82,171.81**	**134,595.24**
Disbursements & Transfers:	-2,293.91	-54,717.34
Ending Balance	**79,877.90**	**79,877.90**
EMPLOYEE BENEFITS FUND INVESTMENTS:		
Beginning Balance (800010018; 55375)	**13,637.93**	**13,627.60**
SCS CD's Interest		10.33
Ending Balance	**13,637.93**	**13,637.93**
Total Employee Benefits Funds Investments	13,637.93	13,637.93
Total Employee Benefits Funds	**93,515.83**	**93,515.83**

SCS STUDENT FEES		
Beginning Balance	**49,740.69**	**94,122.64**
Receipts	2,664.01	12,552.76
Total	**52,404.70**	**106,675.40**
Disbursements	-50.00	-54,320.70
Ending Balance	**52,354.70**	**52,354.70**

SCS ACTIVITY FUND		
Beginning Balance	**465,712.87**	**338,022.23**
Receipts	44,261.94	413,222.85
Total	**509,974.81**	**751,245.08**
Disbursements	-38,789.26	-280,059.53
Ending Balance	**471,185.55**	**471,185.55**

Lunch Fund		
Beginning Balance Checking accounts	**395,819.86**	**341,098.92**
Receipts	143,141.83	1,154,789.67
Interest	3.50	36.89
non-program receipts		0.00
Total Cash	**538,965.19**	**1,495,925.48**
Disbursements	-131,809.30	-1,088,769.59
non-program expenses		0.00
Total Expenditures	-131,809.30	-1,088,769.59
Total Lunch Funds	**407,155.89**	**407,155.89**

SCS COOPERATIVE FUND		
Beginning Balance	**2,071.87**	**6,630.27**
Receipts	9,311.99	41,835.41
Total	**11,383.86**	**48,465.68**
Disbursements	-4,641.20	-41,723.02
Ending Balance	**6,742.66**	**6,742.66**

Submitted By:

Charles P. Misek, Treasurer

SCHUYLER COMMUNITY SCHOOLS

Revenue Summary Report

FY 2021

For the Month of MAY 2021

Account	BUDGET 2020-21	May-21	2020-21 YTD TOTALS	Percent Collected
Tax Collections	14,784,334.00	4,608,305.50	14,054,295.73	95.06%
Tuition Rec'd Other Districts	-		-	0.00%
Interest earned on Local Receipts	1,000.00	325.98	3,095.35	309.54%
CD Interest	7,500.00		-	0.00%
License Fee	3,500.00		600.00	17.14%
Community Service Activities	3,000.00		-	0.00%
Grants from Corp & other private	-		26,172.47	
Other Local Receipts	19,118.00		-	0.00%
ESU Receipts	2,000.00		150.00	7.50%
State Aid	4,119,430.00	411,943.00	3,707,487.00	90.00%
Sp Ed Programs	558,000.00	36,542.00	661,843.00	118.61%
Sp Ed Transportation	4,000.00		4,164.00	104.10%
State Apportionment	200,482.00		233,541.16	116.49%
Other State/Distance Learning Education			-	
High Ability Learner	6,500.00		12,620.00	194.15%
Six Pence	335,000.00	109,079.00	238,651.00	71.24%
Other State	5,000.00		-	0.00%
Title I, Part A	200,000.00	593,105.00	596,736.00	0.00%
Title I, part B	400,000.00		-	0.00%
Title I - School Improvement Grant	352,921.00		174,325.42	0.00%
Title IIA	140,000.00	57,002.00	57,002.00	40.72%
Title IIA, ESU7 Consortium	-		-	0.00%
IDEA, to age 5	82,576.00		-	0.00%
Sp Ed - Base	250,000.00		-	0.00%
IDEA Part B Base Enrollment Poverty				
Sp Ed-Part B Funds Enrollment	47,595.00		-	0.00%
Sp Ed - CEIS	45,000.00		-	0.00%
Sp Ed - Non public			-	0.00%
Medicaid in Public schools	10,000.00		35,204.10	0.00%
NASB NEBMAC MEDICAID	40,000.00		18,917.21	47.29%
Carl Perkins	5,000.00		-	0.00%
E-Rate Reimbursement	57,000.00		-	0.00%
Migrant	-		-	
Title III	80,000.00		68,116.00	85.15%
Title III Immigrant	4,575.00		4,045.00	88.42%
Peak ILCD/other grants	425.00		500.00	117.65%
21st Century Grant	272,109.00		124,512.00	45.76%
Title IV-A SSAE	-	37,738.00	37,738.00	
ESSERS I	-		502,781.00	
Education Quest	-		-	0.00%
Scott Grant - Child Well Being			-	
Debt Services			-	0.00%
Insurance Adjustments	-		-	0.00%
Sale of Property	-		-	0.00%
Other Non Revenue Receipts			107.65	0.00%
Total Program Receipts	**22,036,065.00**	**5,854,040.48**	**20,562,604.09**	93.31%
Non Program Receipts				
Non Program Receipts	-	416.67	8,897.09	
Lunch, Coop Payroll or Reimb	-	39,055.93	327,490.55	
	-			

Total Receipts	**22,036,065.00**	**5,893,513.08**	**20,898,991.73**	
Total Budgeted Beginning Cash	2,286,133.14			
Total Resources Available	**24,322,198.14**			
Audit adjustments				
OTHER FUND RECEIPTS				
Depreciation Fund Receipts	448,547.09	71.84		0.00%
Employee Benefits Fund Receipts	145,560.00	5,734.05		
Qualified Capital Purpose Fund	500,000.00	158,816.65		0.00%
Activities Fund Receipts	600,000.00	44,261.94		0.00%
Lunch Fund Receipts	1,225,000.00	143,145.33		0.00%
Bond Fund	500,000.00	351,123.54		0.00%
Special Bldg Fund	150,000.00	1.72		0.00%
Cooperative Fund	100,000.00	9,311.99		0.00%
Student Fee Receipts	30,000.00	2,664.01		0.00%
TOTAL OTHER FUND RECEIPTS	**3,699,107.09**	**715,131.07**	-	
Beginning Balances	19,007,285.61			
TOTAL SCS FUND RECEIPTS	**47,028,590.84**	**6,608,644.15**	**20,898,991.73**	
Transfer				
General Fund	-		-	
Depreciation Fund			-	
Employee Benefits			-	
Qualified Capital Purpose Fund			-	
Activity Fund			-	
Lunch Fund			-	
Bond Fund			-	
Special Building Fund			-	
Cooperative Fund				
Student Fees Fund			-	
TOTAL TRANSFERS		-	-	
TOTAL SCS RECEIPTS WITH TRANSFERS		**6,608,644.15**	**20,898,991.73**	

SCHUYLER COMMUNITY SCHOOLS
EXPENDITURE SUMMARY
FISCAL YEAR 2021
Monthly Expenditures

Account	2020-21 Budget	May-21	YTD 2020-21	Percent 2020-21
Regular Instructional Programs	12,049,546.00	1,033,599.23	8,797,621.96	73.01%
Special Education Instructional Programs	1,048,005.00	177,990.50	1,521,875.74	145.22%
Summer School	42,000.00	-	-	0.00%
Support Services-Pupils	950,000.00	56,232.45	416,449.00	43.84%
OT/PT/Speech/Vision	250,000.00	16,243.40	208,341.54	83.34%
Support Services-Staff	692,415.00	73,910.75	823,191.70	118.89%
General Administration	500,000.00	45,627.53	311,600.14	83.51%
Office Of The Principal	1,100,000.00	102,985.42	918,625.45	79.04%
Support Services-Business	200,800.00	14,715.15	158,711.98	79.04%
Furniture and Equipment	36,400.00	2,623.98	2,623.98	7.21%
Personnel Services	10,000.00	1,329.65	14,770.71	147.71%
Support Services-Maintenance & Operation	1,928,256.00	242,812.76	1,717,668.28	89.08%
Support Services-Pupil Transportation	225,320.00	21,887.69	146,510.68	65.02%
Community Services	90,000.00	5,304.63	50,510.95	56.12%
State Categorical Programs	385,400.00	34,922.28	321,149.33	83.33%
Federal Programs	2,195,423.00	117,710.16	1,444,094.00	65.78%
Debt Service	232,500.00		-	0.00%
Transfers	100,000.00		-	0.00%
Total Program Expenditures	**22,036,065.00**	**1,947,895.58**	**16,853,745.44**	**76.48%**
Non Prog. Expenditures - Misc		416.67	4,149.38	
Non Prog. Expenditures - Lunch & Coop		39,055.93	327,490.55	
Total Expenditures	**22,036,065.00**	**1,987,368.18**	**17,185,385.37**	
Budgeted Cash Reserve	3,000,000.00			
Total Requirements	**25,036,065.00**	**1,987,368.18**	**17,185,385.37**	
OTHER FUND DISBURSEMENTS				
Depreciation Fund Disbursements	850,000.00	27,246.00	329,849.08	38.81%
Employee Benefits Fund Disbursements	145,560.00	2,293.91	54,717.34	37.59%
Qualified Capital Purpose Fund	4,840,000.00	-	681,676.12	14.08%
Activities Fund Disbursements	600,000.00	38,789.26	280,059.53	46.68%
Lunch Fund Disbursements	1,225,000.00	131,809.30	1,088,769.59	88.88%
Bond Fund	1,675,000.00	-	664,019.64	39.64%
Special Bldg Fund Disbursements	3,500,000.00	10,689.46	2,145,889.20	61.31%
Cooperative	150,000.00	4,641.20	41,723.02	27.82%
Student Fee Disbursements	90,000.00	50.00	54,320.70	60.36%
	13,075,560.00	215,519.13	5,341,024.22	40.85%
Other fund Cash Reserves				
TOTAL DISTRICT'S DISBURSEMENTS	**38,111,625.00**	**2,202,887.31**	**22,526,409.59**	
Transfer funds				
General Fund			-	
Depreciation Fund			-	
Employee Benefits			-	
Qualified Capital Purpose Fund			-	
Activity Fund			-	
Lunch Fund Transfers			-	
Bond Fund			-	
Special Building Fund			-	
Cooperative Fund			-	
Student Fees Fund			-	
Transfer funds		-	-	
TOTAL DISTRICT EXPENDITURES		**2,202,887.31**	**22,526,409.59**	

SCHUYLER COMMUNITY SCHOOLS
LUNCH PROGRAM
BUDGET TO ACTUAL
FISCAL YEAR 2021

Receipts:	Budget 2020-2021	May 2021	YTD Actual 2020-2021	% of Budget
Sale of Meals	100,901.08	2,168.91	26,766.28	26.53%
Interest	500.00	3.50	36.89	7.38%
State Reimbursement	7,000.00		8,976.59	128.24%
Federal Reimbursement	775,000.00	140,972.92	1,110,717.17	143.32%
Other Income	500.00		6,218.79	1243.76%
Other Non-Revenue Income	0.00		0.00	
Transfer	0.00		0.00	
Non-program receipts	0.00		0.00	0.00%
Total Receipts	**883,901.08**	**143,145.33**	**1,152,715.72**	**130.41%**
Beginning Cash	341,098.92			
Transfer between accts				
Total Receipts & Beg. Cash	**1,225,000.00**			
Expenditures				
Regular Salaries	321,000.00	32,304.00	264,148.35	82.29%
Substitute Salaries	15,000.00	3,846.37	39,423.45	262.82%
Employee Benefits	160,500.00	17,563.71	147,930.77	92.17%
Contracted Services	1,000.00		0.00	0.00%
Gas & Van Service	1,500.00	111.82	828.10	55.21%
Food	620,000.00	68,490.86	514,225.39	82.94%
Software	5,000.00		0.00	0.00%
Supplies & Materials	30,000.00	9,240.53	67,284.69	224.28%
Equipment	60,000.00		47,498.52	79.16%
Equipment Repair	8,000.00	222.05	4,038.42	50.48%
Miscellaneous	3,000.00	29.96	748.91	24.96%
Non-program Expenditures	0.00		532.15	
Total Expenditures	**1,225,000.00**	**131,809.30**	**1,086,658.75**	**88.71%**
Necessary Cash Reserves	**0.00**			
TOTAL REQUIREMENTS	**1,225,000.00**			
Transfers back between accts				
Revenue over Expenses		**11,336.03**	**66,056.97**	

REVENUE REPORT	2013-14	%	2014-15	%	2015-16	%	2016-17	%	2017-18	%	2018-19	%	2019-20	%	2020-21	%
September Total	**$3,265,998.95**	**18.78%**	**$3,689,300.73**	**17.69%**	**$3,777,399.57**	**18.11%**	**$3,834,741.76**	**18.88%**	**$4,269,068.23**	**21.29%**	**$4,203,426.68**	**19.61%**	**$4,094,118.24**	**18.66%**	**$4,232,590.23**	**19.21%**
Local/County	$2,722,697.71	27.36%	$2,959,876.38	25.25%	$3,296,850.19	25.42%	$3,244,512.16	24.10%	$3,616,567.87	24.80%	$3,871,636.68	25.65%	$3,604,268.24	24.38%	$3,774,311.58	24.35%
State	$517,078.69	8.34%	$581,961.52	8.41%	$406,284.76	7.95%	$405,292.50	8.03%	$318,484.56	8.39%	$327,782.00	7.31%	$440,597.00	8.66%	$411,943.00	7.74%
Federal	$26,108.00	2.12%	$147,462.83	6.66%	$74,077.43	2.66%	$184,795.20	10.34%	$334,015.80	20.00%	$4,008.00	0.22%	$49,218.00	3.17%	$46,228.00	3.80%
Other	$114.55	1.15%	$0.00	0.00%	$187.19	1.87%	$141.90	1.42%		0.00%		0.00%	$35.00	0.01%	$107.65	10.77%
October Total	**$849,385.19**	**23.67%**	**$819,772.20**	**21.62%**	**$919,934.61**	**22.52%**	**$800,032.03**	**22.82%**	**$812,931.69**	**25.34%**	**$681,958.11**	**22.79%**	**$1,377,824.61**	**24.94%**	**$816,726.35**	**22.91%**
Local/County	$259,569.32	29.96%	$225,585.97	27.18%	$465,936.95	29.02%	$353,056.80	26.72%	$334,446.13	27.10%	$325,062.51	27.80%	$596,074.99	28.41%	$351,235.35	26.62%
State	$523,529.69	16.79%	$588,572.52	16.92%	$444,247.15	16.65%	$416,054.50	16.27%	$284,749.00	15.89%	$341,484.00	14.93%	$391,391.00	16.34%	$424,550.00	15.72%
Federal	$349.10	2.15%	$3,548.58	6.82%	$9,750.51	3.02%	$30,675.73	12.06%	$193,736.56	31.60%	$15,411.60	1.05%	$390,312.22	28.31%	$40,941.00	7.17%
Other	$65,937.08	660.52%	$2,065.13	20.65%	$0.00	1.87%	$245.00	3.87%		0.00%		0.00%	$46.40	0.02%		10.77%
November Total	**$670,719.61**	**27.53%**	**$704,918.79**	**25.00%**	**$841,237.42**	**26.56%**	**$934,567.57**	**27.42%**	**$404,661.44**	**27.36%**	**$647,571.18**	**25.81%**	**$771,613.90**	**28.46%**	**$1,169,477.55**	**28.22%**
Local/County	$112,741.80	31.10%	$98,109.77	28.01%	$115,861.20	29.91%	$158,699.52	27.90%	$111,941.11	27.87%	$179,813.65	28.99%	$197,185.63	29.74%	$258,451.54	28.28%
State	$515,078.69	25.09%	$581,961.52	25.33%	$0.00	16.65%	$405,292.50	24.30%	$274,019.00	23.11%	$327,782.00	22.24%	$468,434.00	25.55%	$414,614.00	23.52%
Federal	$35,415.49	5.03%	$24,291.13	7.92%	$723,064.57	29.03%	$370,575.55	32.80%	$7,103.33	32.03%	$139,975.53	8.62%	$105,878.47	35.13%	$496,412.01	48.03%
Other	$7,483.63	735.35%	$556.37	26.22%	$2,311.65	24.99%	$0.00	3.87%	$11,598.00	115.98%		0.00%	$115.80	0.04%		10.77%
December Total	**$800,090.95**	**32.13%**	**$894,606.37**	**29.29%**	**$1,243,678.07**	**32.52%**	**$863,838.51**	**31.68%**	**$683,867.94**	**30.77%**	**$745,256.34**	**29.28%**	**$896,769.14**	**32.55%**	**$827,976.41**	**31.98%**
Local/County	$192,538.93	33.03%	$226,629.75	29.95%	$307,081.16	32.28%	$266,290.80	29.88%	$264,179.54	29.68%	$295,771.34	30.95%	$92,217.14	30.37%	$289,567.41	30.15%
State	$607,161.69	34.89%	$655,231.52	34.80%	$914,854.52	34.57%	$405,292.50	32.33%	$395,674.00	33.54%	$449,485.00	32.27%	$492,476.00	35.22%	$537,909.00	33.63%
Federal	$0.00	5.03%	$7,379.81	8.25%	$14,668.35	29.55%	$192,255.21	43.56%	$24,014.40	33.47%	$0.00	8.62%	$312,026.00	55.23%	$500.00	48.07%
Other	$390.33	739.26%	$5,365.29	79.87%	$7,074.04	95.73%	$0.00	3.87%	$0.00	115.98%	$0.00	0.00%	$50.00	0.05%		10.77%
January total	**$2,125,248.63**	**44.35%**	**$1,840,957.36**	**38.12%**	**$2,258,459.02**	**43.35%**	**$1,894,173.38**	**41.00%**	**$2,829,527.97**	**44.88%**	**$2,143,935.43**	**39.29%**	**$1,990,036.12**	**41.62%**	**$2,190,774.94**	**41.92%**
Local/County	$1,194,008.87	45.03%	$1,173,520.62	39.96%	$1,324,921.74	42.50%	$1,361,047.88	39.98%	$1,549,462.72	40.31%	$1,456,969.16	40.60%	$1,494,719.34	40.48%	$1,567,644.21	40.27%
State	$606,631.69	44.67%	$655,231.52	44.27%	$931,190.66	52.80%	$522,738.50	42.68%	$521,133.00	47.27%	$587,974.82	45.39%	$492,476.00	44.89%	$537,393.00	43.73%
Federal	$324,573.84	31.44%	$11,844.10	8.79%	$2,346.62	29.64%	$3,497.12	43.75%	$758,932.25	78.91%	$98,991.45	13.97%	$2,840.78	55.41%	$85,737.73	55.13%
Other	$34.23	739.60%	$361.12	83.48%		95.73%	$6,889.88	72.77%		115.98%	$0.00	0.00%	$0.00	0.05%	$0.00	10.77%
February Total	**$1,148,504.60**	**50.96%**	**$1,728,208.84**	**46.41%**	**$852,443.43**	**47.44%**	**$1,182,532.68**	**46.82%**	**$968,000.97**	**49.70%**	**$1,506,024.77**	**46.31%**	**$1,099,000.32**	**46.63%**	**$2,243,195.36**	**52.10%**
Local/County	$247,669.25	47.52%	$255,338.86	42.14%	$262,178.17	44.52%	$285,384.80	42.10%	$346,579.55	42.68%	$484,057.23	43.81%	$309,750.97	42.57%	$760,830.20	45.18%
State	$891,484.60	59.05%	$1,030,379.73	59.16%	$523,430.65	63.05%	$735,559.01	57.25%	$621,370.07	63.64%	$680,247.54	60.56%	$769,209.02	60.01%	$897,669.16	60.60%
Federal	$8,725.67	32.15%	$442,490.25	28.78%	$66,834.61	32.04%	$161,430.75	52.79%		78.91%	$341,720.00	32.45%	$20,040.33	56.70%	$584,696.00	103.25%
Other	$625.08	745.85%	$0.00	83.48%		95.73%	$158.12	74.35%	$51.35	116.49%		0.00%		0.05%		10.77%
March total	**$1,088,408.12**	**57.22%**	**$1,211,095.78**	**52.21%**	**$1,513,121.85**	**54.70%**	**$876,612.25**	**51.14%**	**$1,614,261.92**	**57.75%**	**$1,197,908.35**	**51.90%**	**$1,576,841.46**	**53.81%**	**$1,571,509.69**	**59.23%**
Local/County	$322,560.66	50.76%	$425,766.41	45.77%	$485,798.34	48.27%	$343,463.17	44.65%	$874,833.73	48.68%	$735,622.34	48.68%	$1,050,597.26	49.68%	$970,560.69	51.44%
State	$628,728.00	69.19%	$664,297.52	68.76%	$500,780.51	72.85%	$523,290.50	67.62%	$505,145.00	76.95%	$451,351.00	70.63%	$505,545.00	69.94%	$536,088.00	70.67%
Federal	$136,430.87	43.25%	$120,632.85	34.23%	$515,712.32	50.59%	$9,786.44	53.33%	$232,369.39	92.82%	$10,874.49	33.03%	$20,699.20	58.04%	$56,529.99	107.90%
Other	$688.59	752.73%	$399.00	87.47%	$10,830.68	204.04%	$72.14	75.07%	$1,913.80	135.63%	$60.52	0.61%		0.05%	$8,331.01	843.87%
April Total	**$1,633,241.15**	**66.61%**	**$1,863,742.31**	**61.15%**	**$2,030,684.75**	**64.43%**	**$2,508,145.70**	**63.49%**	**$1,882,637.98**	**67.14%**	**$1,790,266.77**	**60.25%**	**$2,828,317.75**	**66.71%**	**$2,043,657.09**	**68.51%**
Local/County	$1,008,894.58	60.89%	$998,263.70	54.29%	$1,277,509.82	58.12%	$1,354,835.34	54.72%	$1,226,461.20	57.09%	$1,335,750.77	57.53%	$1,389,422.05	59.08%	$1,503,081.09	61.13%
State	$608,417.69	79.01%	$684,985.53	78.66%	$509,797.76	82.83%	$530,337.50	78.12%	$130,411.00	80.39%	$452,516.00	80.72%	$566,734.00	81.07%	$540,576.00	80.83%
Federal	$13,969.09	44.39%	$180,493.08	42.38%	$243,077.17	59.34%	$619,472.86	88.00%	$525,765.78	124.31%	$2,000.00	33.14%	$872,161.70	114.21%	$0.00	107.90%
Other	$1,959.79	772.33%	$0.00	87.47%	$300.00	207.04%	$3,500.00	110.07%		135.63%		0.61%		0.05%		843.87%
May Total	**$3,932,891.88**	**89.23%**	**$4,708,506.23**	**83.73%**	**$4,701,494.65**	**86.98%**	**$5,182,724.79**	**89.01%**	**$5,392,764.13**	**94.03%**	**$4,923,775.77**	**83.22%**	**$4,918,720.22**	**89.13%**	**$5,854,040.48**	**95.07%**
Local/County	$3,268,977.47	93.74%	$3,823,961.03	86.91%	$3,802,993.88	87.45%	$4,437,550.99	87.67%	$4,713,266.24	89.42%	$4,459,175.77	87.07%	$4,407,221.22	88.89%	$4,608,631.48	90.87%
State	$609,889.66	88.85%	$663,745.52	88.25%	$556,121.29	93.72%	$516,629.50	88.35%	$674,811.00	98.17%	$449,702.00	90.76%	$506,613.00	91.02%	$557,564.00	91.31%
Federal	$48,453.34	48.33%	$220,669.22	52.35%	$342,379.48	71.65%	$223,752.87	100.52%	$4,686.89	124.59%	$14,898.00	33.95%	$4,886.00	114.53%	$687,845.00	164.52%
Other	$5,571.41	828.05%	$130.46	88.77%		207.04%	$4,791.43	157.98%		135.63%		0.61%		0.05%		843.87%
June Total	**$1,133,300.30**	**95.75%**	**$1,148,776.66**	**89.24%**	**$1,493,688.04**	**94.14%**	**$1,400,905.70**	**95.91%**	**$594,899.27**	**97.00%**	**$1,384,220.99**	**89.67%**	**$1,331,886.96**	**95.20%**	**$0.00**	**95.07%**
Local/County	$316,040.03	96.91%	$300,080.50	89.47%	$863,965.74	94.11%	$577,183.40	91.96%	$253,977.33	91.16%	$659,670.31	91.44%	$676,798.45	93.47%		90.87%
State	$666,530.56	99.60%	$700,820.48	98.38%	$526,569.77	104.03%	$795,801.97	104.12%	$339,195.00	107.11%	$508,033.00	102.09%	$551,800.00	101.86%		91.31%
Federal	$149,047.80	60.45%	$146,450.68	58.97%	$102,986.09	75.36%	$27,920.33	102.08%	$1,600.00	124.68%	$216,517.68	45.66%	$103,133.26	121.17%		164.52%
Other	$1,681.91	844.87%	$1,425.00	103.02%	$166.44	208.70%	$0.00	157.98%	$126.94	136.90%		0.61%	$155.25	0.08%		843.87%
July Total	**$211,749.74**	**96.97%**	**$389,401.73**	**91.10%**	**$229,587.05**	**95.24%**	**$179,037.44**	**96.79%**	**$73,390.13**	**97.36%**	**$732,262.67**	**93.09%**	**$368,265.57**	**96.88%**	**$0.00**	**95.07%**
Local/County	$77,114.79	97.69%	$332,808.51	92.31%	$103,610.47	94.91%	$135,494.63	92.97%	$17,969.13	91.29%	$216,886.67	92.87%	$216,245.57	94.93%		90.87%
State	$6,837.50	99.71%	$35,084.52	98.89%	$0.00	104.03%	$0.00	104.12%	$0.00	107.11%	$102,387.00	104.37%	$152,020.00	104.85%		91.31%
Federal	$127,411.04	70.82%	$21,073.17	59.92%	$119,497.83	79.66%	$15,039.00	102.93%	$55,421.00	128.00%	$412,989.00	67.99%	$0.00	121.17%		164.52%
Other	$386.41	848.73%	$435.53	107.38%	$6,478.75	273.49%	$28,503.81	443.02%		136.90%		0.61%		0.08%		843.87%
August Total	**$439,373.88**	**99.50%**	**$617,773.93**	**94.07%**	**$1,249,431.71**	**101.23%**	**$314,415.70**	**98.34%**	**$1,434,937.34**	**104.52%**	**$912,684.24**	**97.34%**	**$877,724.29**	**100.88%**	**$0.00**	**95.07%**
Local/County	$358,946.75	101.29%	$377,791.04	95.53%	$830,622.55	101.31%	$130,881.70	93.94%	$880,456.63	97.33%	$762,004.02	97.92%	$831,731.44	100.55%		90.87%
State	$41,490.58	100.38%	$0.00	98.89%	$56,784.53	105.14%		104.12%	$123,161.60	110.35%	$0.00	104.37%	$0.00	104.85%		91.31%
Federal	$38,925.14	73.99%	$216,848.53	69.72%	$283,118.59	89.84%	$183,534.00	113.20%	$431,319.11	153.83%	$146,946.22	75.93%	$44,252.85	124.02%		164.52%
Other	$11.41	848.84%	$23,134.36	338.72%	$78,906.04	1062.55%		443.02%		136.90%	$3,734.00	37.95%	$1,740.00	0.42%		843.87%
Total Received	**$17,298,913.00**	**99.50%**	**$19,617,060.93**	**94.07%**	**$21,111,160.17**	**101.23%**	**$19,971,727.51**	**98.34%**	**$20,960,949.01**	**104.52%**	**$20,869,291.30**	**97.34%**	**$22,131,118.58**	**100.88%**	**$20,949,948.10**	**95.07%**
Total Budgeted	**$17,386,713.00**		**$20,854,313.00**		**$20,854,313.00**		**$20,309,772.00**		**$20,055,234.00**		**$21,438,519.00**		**$21,938,519.00**		**$22,036,065.00**	
Local/County Budgeted	$9,953,110.00		$11,721,501.00		$12,967,000.00		$13,464,451.00		$14,580,040.00		$15,096,341.00		$14,784,334.00		$15,499,631.00	
State Budgeted	$6,199,437.00		$6,919,305.00		$5,107,423.00		$5,048,400.00		$3,795,194.00		$4,482,678.00		$5,090,531.00		$5,320,434.00	
Federal Budgeted	$1,229,166.00		$2,213,506.00		$2,779,889.00		$1,786,921.00		$1,670,000.00		$1,849,500.00		$1,552,500.00		$1,215,000.00	
Others Budgeted	$10,000.00		$10,000.00		$10,000.00		$10,000.00		$10,000.00		$10,000.00		$511,154.00		$1,000.00	
Over/Under	**(87,800.00)**	**-0.50%**	**(1,237,252.07)**	**-5.93%**	**256,847.17**	**1.23%**	**(338,044.49)**	**-1.66%**	**905,715.01**	**4.52%**	**(569,227.70)**	**-2.66%**	**192,599.58**	**0.88%**	**(1,086,116.90)**	**-4.93%**

EXPENDITURE REPORT	2013-14	%	2014-15	%	2015-16	%	2016-17	%	2017-18	%	2018-19	%	2019-20	%	2020-21	%
September Total	**$1,617,997.97**	**9.11%**	**$1,586,003.98**	**7.93%**	**$1,546,839.29**	**7.73%**	**$1,539,984.51**	**7.57%**	**$1,543,208.42**	**7.56%**	**$1,682,014.98**	**7.85%**	**$1,776,080.23**	**8.10%**	**$1,912,853.42**	**8.68%**
Payroll and Benefits	$1,283,591.68	8.75%	$1,293,637.93	7.79%	$1,254,278.80	7.56%	$1,406,961.65	8.15%	$1,463,973.67	8.48%	$1,477,573.31	8.23%	$1,552,280.21	8.90%	$1,613,967.73	9.16%
Accounts Payable	$334,406.29	10.83%	$292,366.05	8.60%	$292,560.49	8.60%	$133,022.86	4.31%	$79,234.75	2.53%	$204,441.67	5.87%	$223,800.02	4.97%	$298,885.69	6.75%
October Total	**$1,401,716.38**	**17.00%**	**$1,610,650.56**	**15.98%**	**$1,643,562.29**	**15.95%**	**$1,672,110.74**	**15.78%**	**$1,769,382.25**	**16.24%**	**$1,798,070.83**	**16.23%**	**$1,750,705.33**	**16.08%**	**$1,812,215.99**	**16.90%**
Payroll and Benefits	$1,181,349.20	16.79%	$1,258,567.43	15.37%	$1,308,199.96	15.44%	$1,373,032.01	16.10%	$1,411,494.27	16.66%	$1,418,571.45	16.13%	$1,485,990.30	17.42%	$1,544,950.35	17.94%
Accounts Payable	$220,367.18	17.97%	$352,083.13	18.95%	$335,362.33	18.47%	$299,078.73	14.00%	$357,887.98	13.93%	$379,499.38	16.76%	$264,715.03	10.85%	$267,265.64	12.79%
November Total	**$1,536,909.02**	**25.65%**	**$1,478,880.75**	**23.38%**	**$1,538,076.50**	**23.64%**	**$1,797,062.78**	**24.61%**	**$1,691,421.13**	**24.53%**	**$1,880,881.44**	**25.01%**	**$1,964,465.29**	**25.03%**	**$2,112,287.67**	**26.49%**
Payroll and Benefits	$1,198,104.30	24.96%	$1,271,292.91	23.03%	$1,306,456.33	23.31%	$1,357,595.11	23.97%	$1,408,770.79	24.82%	$1,450,737.77	24.21%	$1,513,333.46	26.10%	$1,535,593.64	26.66%
Accounts Payable	$338,804.72	28.95%	$207,587.84	25.06%	$231,620.17	25.28%	$439,467.67	28.23%	$282,650.34	22.94%	$430,143.67	29.11%	$451,131.83	20.87%	$576,694.03	25.83%
December Total	**$1,344,398.22**	**33.22%**	**$1,446,578.00**	**30.61%**	**$1,503,918.41**	**31.16%**	**$1,573,314.08**	**32.34%**	**$1,587,829.31**	**32.31%**	**$1,690,389.95**	**32.89%**	**$1,750,121.38**	**33.01%**	**$1,777,214.42**	**34.56%**
Payroll and Benefits	$1,185,882.01	33.04%	$1,244,464.16	30.53%	$1,293,460.90	31.10%	$1,352,358.36	31.80%	$1,411,764.26	32.99%	$1,453,747.63	32.31%	$1,493,938.48	34.67%	$1,539,049.71	35.40%
Accounts Payable	$158,516.21	34.08%	$202,113.84	31.00%	$210,457.51	31.47%	$220,955.72	35.39%	$176,065.05	28.56%	$236,642.32	35.90%	$256,182.90	26.56%	$238,164.71	31.21%
January total	**$1,312,879.88**	**40.61%**	**$1,416,599.92**	**37.69%**	**$1,478,112.93**	**38.55%**	**$1,575,058.75**	**40.08%**	**$1,633,516.52**	**40.32%**	**$1,704,823.80**	**40.84%**	**$1,853,600.58**	**41.46%**	**$1,756,679.25**	**42.53%**
Payroll and Benefits	$1,177,040.50	41.05%	$1,257,022.65	38.10%	$1,298,596.35	38.92%	$1,388,499.67	39.84%	$1,438,173.00	41.32%	$1,477,790.55	40.54%	$1,535,612.56	43.48%	$1,577,529.06	44.35%
Accounts Payable	$135,839.38	38.48%	$159,577.27	35.70%	$179,516.58	36.75%	$186,559.08	41.43%	$195,343.52	34.78%	$227,033.25	42.41%	$317,988.02	33.62%	$179,150.19	35.26%
February Total	**$1,403,873.80**	**48.51%**	**$1,618,399.15**	**45.79%**	**$1,526,340.07**	**46.18%**	**$1,596,272.75**	**47.93%**	**$1,649,623.40**	**48.40%**	**$1,725,930.50**	**48.89%**	**$1,704,430.45**	**49.23%**	**$1,758,843.04**	**50.51%**
Payroll and Benefits	$1,191,361.71	49.17%	$1,256,823.51	45.67%	$1,291,244.15	46.70%	$1,349,013.62	47.66%	$1,391,119.52	49.38%	$1,435,662.72	48.53%	$1,500,331.65	52.08%	$1,533,400.12	53.06%
Accounts Payable	$212,512.09	45.37%	$361,575.64	46.33%	$235,095.92	43.67%	$247,259.13	49.44%	$258,503.88	43.02%	$290,267.78	50.74%	$204,098.80	38.16%	$225,442.92	40.35%
March total	**$1,349,916.60**	**56.11%**	**$1,463,652.98**	**53.10%**	**$1,604,907.73**	**54.21%**	**$1,628,284.06**	**55.93%**	**$1,643,416.11**	**56.46%**	**$1,701,819.92**	**56.83%**	**$1,753,060.01**	**57.22%**	**$1,996,937.55**	**59.57%**
Payroll and Benefits	$1,198,109.22	57.33%	$1,290,767.24	53.45%	$1,333,219.78	54.73%	$1,385,812.13	55.68%	$1,420,120.87	57.61%	$1,443,608.06	56.58%	$1,518,851.10	60.79%	$1,567,073.03	61.96%
Accounts Payable	$151,807.38	50.29%	$172,885.74	51.42%	$271,687.95	51.66%	$242,471.93	57.30%	$223,295.24	50.14%	$258,211.86	58.16%	$234,208.91	43.36%	$429,864.52	50.06%
April Total	**$1,330,513.12**	**63.60%**	**$1,488,270.17**	**60.55%**	**$1,393,336.22**	**61.18%**	**$1,605,283.97**	**63.82%**	**$1,595,748.63**	**64.28%**	**$1,644,321.37**	**64.50%**	**$1,719,549.38**	**65.05%**	**$1,782,401.82**	**67.66%**
Payroll and Benefits	$1,181,684.00	65.38%	$1,261,959.40	61.05%	$1,295,557.89	62.54%	$1,349,987.19	63.50%	$1,392,441.45	65.67%	$1,416,457.92	64.46%	$1,465,501.95	69.20%	$1,551,494.35	70.77%
Accounts Payable	$148,829.12	55.11%	$226,310.77	58.07%	$97,778.33	54.53%	$255,296.78	65.57%	$203,307.18	56.62%	$227,863.45	64.70%	$254,047.43	49.00%	$230,907.47	55.28%
May Total	**$1,454,410.75**	**71.79%**	**$1,433,181.09**	**67.71%**	**$1,590,118.89**	**69.13%**	**$1,772,744.18**	**72.53%**	**$1,920,226.07**	**73.69%**	**$1,907,569.73**	**73.40%**	**$1,780,342.83**	**73.17%**	**$1,947,895.58**	**76.50%**
Payroll and Benefits	$1,192,409.39	73.51%	$1,266,060.96	68.68%	$1,288,718.16	70.30%	$1,328,667.38	71.20%	$1,403,191.42	73.80%	$1,434,293.62	72.45%	$1,447,628.60	77.50%	$1,546,711.69	79.55%
Accounts Payable	$262,001.36	63.60%	$167,120.13	62.99%	$301,400.73	63.40%	$444,076.80	79.95%	$517,034.65	73.10%	$473,276.11	78.28%	$332,714.23	56.39%	$401,183.89	64.35%
June Total	**$1,478,554.44**	**80.11%**	**$1,786,307.10**	**76.64%**	**$1,905,598.30**	**78.65%**	**$1,913,859.70**	**81.93%**	**$1,934,814.67**	**83.18%**	**$2,007,087.28**	**82.76%**	**$1,956,589.81**	**82.09%**	**$0.00**	**76.50%**
Payroll and Benefits	$1,188,929.32	81.61%	$1,281,344.42	76.40%	$1,310,032.08	78.19%	$1,363,166.89	79.10%	$1,410,864.62	81.97%	$1,439,871.60	80.47%	$1,472,278.74	85.94%		79.55%
Accounts Payable	$289,625.12	72.98%	$504,962.68	77.84%	$595,566.22	80.91%	$550,692.81	97.79%	$523,950.05	89.81%	$567,215.68	94.56%	$484,311.07	67.15%		64.35%
July Total	**$1,318,578.29**	**87.53%**	**$1,917,135.16**	**86.23%**	**$1,522,654.33**	**86.27%**	**$1,670,132.49**	**90.14%**	**$1,664,126.84**	**91.34%**	**$1,810,156.40**	**91.21%**	**$1,724,746.83**	**89.95%**	**$0.00**	**76.50%**
Payroll and Benefits	$1,163,519.86	89.54%	$1,259,810.39	83.99%	$1,306,272.91	86.06%	$1,366,690.15	87.01%	$1,397,327.62	90.07%	$1,433,090.84	88.45%	$1,498,573.49	94.54%		79.55%
Accounts Payable	$155,058.43	78.00%	$657,324.77	97.17%	$216,381.42	87.28%	$303,442.34	107.62%	$266,799.22	98.31%	$377,065.56	105.38%	$226,173.34	72.18%		64.35%
August Total	**$1,916,892.73**	**98.32%**	**$2,304,800.20**	**97.75%**	**$2,255,212.34**	**97.54%**	**$1,643,692.26**	**98.22%**	**$1,763,664.53**	**99.98%**	**$1,869,245.30**	**99.92%**	**$2,197,232.90**	**99.97%**	**$0.00**	**76.50%**
Payroll and Benefits	$1,215,792.69	97.82%	$1,253,854.19	91.54%	$1,327,324.79	94.06%	$1,335,378.74	94.75%	$1,398,339.51	98.17%	$1,423,449.07	96.38%	$1,457,211.83	102.90%		79.55%
Accounts Payable	$701,100.04	100.71%	$1,050,946.01	128.09%	$927,887.55	114.57%	$308,313.52	117.61%	$365,325.02	109.96%	$445,796.23	118.18%	$740,021.07	88.61%		64.35%
Total Expended	**$17,466,641.20**	**98.32%**	**$19,550,459.06**	**97.75%**	**$19,508,677.30**	**97.54%**	**$19,987,800.27**	**98.22%**	**$20,396,977.88**	**99.98%**	**$21,422,311.50**	**99.92%**	**$21,930,925.02**	**99.97%**	**$16,857,328.74**	**76.50%**
Total Budgeted	**$17,764,736.00**		**$19,999,791.00**		**$19,999,791.00**		**$20,350,895.00**		**$20,400,895.00**		**$21,438,519.00**		**$21,938,519.00**		**$22,036,065.00**	
Payroll and Benefits	$14,677,899.00		$16,599,826.53		$16,599,826.53		$17,263,819.59		$17,263,819.59		$17,954,372.37		$17,436,457.79		$17,610,822.36	
Accounts Payable	$3,086,837.00		$3,399,964.47		$3,399,964.47		$3,087,075.41		$3,137,075.41		$3,484,146.63		$4,502,061.21		$4,425,242.64	
Over/Under	**(298,094.80)**	**1.68%**	**(449,331.94)**	**2.25%**	**(491,113.70)**	**2.46%**	**(363,094.73)**	**1.78%**	**(3,917.12)**	**0.02%**	**(16,207.50)**	**0.08%**	**(7,593.98)**	**0.03%**	**(5,178,736.26)**	**23.50%**

2020-21 School Year

01	General Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	SPED Expenditures	1,132,005.00	179,097.85	233,195.71	249,158.75	244,137.14	238,464.92	225,631.79	227,793.23	243,070.87	$254,897.60				2,095,447.86	(963,442.86)	185.11%
	Non-SPED Expenditures	20,904,030.00	1,733,755.57	1,579,020.28	1,863,128.92	1,533,077.28	1,518,214.33	1,533,211.25	1,769,144.32	1,539,330.95	1,692,997.98	0.00	0.00	0.00	14,761,880.88	6,142,149.12	70.62%
	Total Expenditures	22,036,035.00	1,912,853.42	1,812,215.99	2,112,287.67	1,777,214.42	1,756,679.25	1,758,843.04	1,996,937.55	1,782,401.82	1,947,895.58	0.00	0.00	0.00	16,857,328.74	5,178,706.26	76.50%
	Total Receipts	22,036,065.00	4,232,590.23	816,726.35	1,169,477.55	827,976.41	2,190,774.94	2,243,195.36	1,571,509.69	2,043,657.09	5,854,040.48	0.00	0.00	0.00	20,949,948.10	1,086,116.90	95.07%
	Monthly Inter-Fund Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Cash Balance	**2,286,133.14**	**4,605,869.95**	**3,610,380.31**	**2,667,570.19**	**1,718,332.18**	**2,152,427.87**	**2,636,780.19**	**2,211,352.33**	**2,472,607.60**	**6,378,752.50**	**6,378,752.50**	**6,378,752.50**	**6,378,752.50**			
02	**Depreciation Fund**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	850,000.00	35,343.61	26,646.34	17,582.74	201,893.31	2,699.85	847.50	5,700.00	11,889.73	27,246.00				329,849.08	520,150.92	38.81%
	Receipts	448,547.09	58.59	51.28	91.09	28.43	2.71	44.40	250,033.74	42.79	71.84				250,424.87	198,122.22	55.83%
	Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**401,452.91**	**366,167.89**	**339,572.83**	**322,081.18**	**120,216.30**	**117,519.16**	**116,716.06**	**361,049.80**	**349,202.86**	**322,028.70**	**322,028.70**	**322,028.70**	**322,028.70**			
03	**Employee Benefit**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	145,560.00	5,626.57	10,963.46	10,633.74	2,639.98	6,419.73	6,635.94	4,957.82	4,546.19	2,293.91				54,717.34	90,842.66	37.59%
	Receipts	145,560.00	32,538.02	5,874.02	5,910.09	5,874.02	5,874.05	5,734.26	5,724.05	5,723.93	5,734.05				78,986.49	66,573.51	54.26%
	Cash Balance	**69,246.68**	**96,158.13**	**91,068.69**	**86,345.04**	**89,579.08**	**89,033.40**	**88,131.72**	**88,897.95**	**90,075.69**	**93,515.83**	**93,515.83**	**93,515.83**	**93,515.83**			
09	**QCPUF**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	4,840,000.00	0.00	0.00	0.00	512,916.77	103,884.71	13,614.64	0.00	51,260.00	0.00				681,676.12	4,158,323.88	14.08%
	Receipts	500,000.00	133,737.81	10,976.54	118,816.75	8,565.68	52,310.38	24,004.09	31,949.73	50,253.63	158,816.65				589,431.26	(89,431.26)	117.89%
	Cash Balance	**4,282,038.80**	**4,415,776.61**	**4,426,753.15**	**4,545,569.90**	**4,041,218.81**	**3,989,644.48**	**4,000,033.93**	**4,031,983.66**	**4,030,977.29**	**4,189,793.94**	**4,189,793.94**	**4,189,793.94**	**4,189,793.94**			
05	**Activities**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	600,000.00	26,888.76	37,237.27	21,602.26	20,622.71	21,826.70	16,373.66	56,601.72	40,117.19	38,789.26				280,059.53	319,940.47	46.68%
	Receipts	600,000.00	25,594.34	20,071.91	134,798.79	43,246.76	24,586.35	26,915.09	48,129.14	45,618.53	44,261.94				413,222.85	186,777.15	68.87%
	Cash Balance	**338,022.23**	**336,727.81**	**319,562.45**	**432,758.98**	**455,383.03**	**458,142.68**	**468,684.11**	**460,211.53**	**465,712.87**	**471,185.55**	**471,185.55**	**471,185.55**	**471,185.55**			
06	**School Lunch**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,225,000.00	97,363.26	118,153.44	103,182.51	126,748.57	97,141.77	126,245.42	160,663.50	127,461.82	131,809.30				1,088,769.59	136,230.41	88.88%
	Receipts	1,225,000.00	65,670.98	158,965.84	104,766.70	157,252.53	11,340.05	103,879.40	262,642.46	147,163.27	143,145.33				1,154,826.56	70,173.44	94.27%
	Cash Balance	**341,098.92**	**309,406.64**	**350,219.04**	**351,803.23**	**382,307.19**	**296,505.47**	**274,139.45**	**376,118.41**	**395,819.86**	**407,155.89**	**407,155.89**	**407,155.89**	**407,155.89**			
07	**Bond**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,675,000.00	160,085.94	0.00	0.00	503,933.70	0.00	0.00	0.00	0.00	0.00				664,019.64	1,010,980.36	39.64%
	Receipts	1,107,814.00	265,963.04	20,460.33	11,371.03	17,833.02	114,562.25	52,071.37	69,770.86	110,513.61	351,123.54				1,013,669.05	94,144.95	91.50%
	Cash Balance	**444,108.37**	**549,985.47**	**570,445.80**	**581,816.83**	**95,716.15**	**210,278.40**	**262,349.77**	**332,120.63**	**442,634.24**	**793,757.78**	**793,757.78**	**793,757.78**	**793,757.78**			
08	**Special Building**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	3,500,000.00	693,929.21	667,118.78	594,895.17	9,446.97	72,698.35	44,321.01	52,790.25	0.00	10,689.46				2,145,889.20	1,354,110.80	61.31%
	Receipts	150,000.00	374.96	199.64	47.58	63.70	158,954.10	215.11	4.78	14.58	1.72				159,876.17	(9,876.17)	106.58%
	Loan Balance to Gen. Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**2,058,408.16**	**1,364,853.91**	**697,934.77**	**103,087.18**	**93,703.91**	**179,959.66**	**135,853.76**	**83,068.29**	**83,082.87**	**72,395.13**	**72,395.13**	**72,395.13**	**72,395.13**			
12	**Student Fees**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	90,000.00	0.00	0.00	51,787.70	448.00	158.00	437.00	1,013.00	427.00	50.00				54,320.70	35,679.30	60.36%
	Receipts	30,000.00	3,520.00	1,606.00	1,078.75	1,280.00	1,185.00	599.00	620.00	0.00	2,664.01				12,552.76	17,447.24	41.84%
	Cash Balance	**94,122.64**	**97,642.64**	**99,248.64**	**48,539.69**	**49,371.69**	**50,398.69**	**50,560.69**	**50,167.69**	**49,740.69**	**52,354.70**	**52,354.70**	**52,354.70**	**52,354.70**			
10	**Cooperative Fund**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	150,000.00	4,641.20	4,641.20	4,641.20	4,641.20	4,641.20	4,593.43	4,641.20	4,641.19	4,641.20				41,723.02	108,276.98	27.82%
	Receipts	100,000.00	0.00	4,587.43	4,656.00	4,656.00	4,656.00	4,656.00	4,656.00	4,655.99	9,311.99				41,835.41	58,164.59	41.84%
	Cash Balance	**6,630.27**	**1,989.07**	**1,935.30**	**1,950.10**	**1,964.90**	**1,979.70**	**2,042.27**	**2,057.07**	**2,071.87**	**6,742.66**	**6,742.66**	**6,742.66**	**6,742.66**			
	Cash Balance	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Cash Balance	**10,321,262.12**	**12,144,578.12**	**10,507,120.98**	**9,141,522.32**	**7,047,793.24**	**7,545,889.51**	**8,035,291.95**	**7,997,027.36**	**8,381,925.84**	**12,787,682.68**	**12,787,682.68**	**12,787,682.68**	**12,787,682.68**			

2019-20 School Year

01	General Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	SPED Expenditures	1,009,565.00	150,305.53	215,577.67	247,286.45	254,808.16	236,458.60	225,897.28	238,814.30	234,449.46	229,625.12	238,419.22	183,682.50	163,166.71	2,618,491.00	(1,608,926.00)	259.37%
	Non-SPED Expenditures	20,928,954.00	1,617,928.90	1,536,147.66	1,724,004.64	1,494,875.78	1,617,141.98	1,478,970.61	1,514,245.71	1,485,099.92	1,550,717.71	1,718,170.59	1,541,064.33	1,720,965.08	18,999,332.91	1,929,621.09	90.78%
	Total Expenditures	21,938,519.00	1,768,234.43	1,751,725.33	1,971,291.09	1,749,683.94	1,853,600.58	1,704,867.89	1,753,060.01	1,719,549.38	1,780,342.83	1,956,589.81	1,724,746.83	1,884,131.79	21,617,823.91	320,695.09	98.54%
	Total Receipts	21,938,519.00	4,094,118.24	1,377,824.61	771,613.90	896,769.14	1,990,036.12	1,099,000.32	1,576,841.46	2,828,317.75	4,918,720.22	1,331,886.96	368,265.57	0.00	21,253,394.29	685,124.71	96.88%
	Monthly Inter-Fund Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Cash Balance	**2,085,939.58**	**4,411,823.39**	**4,037,922.67**	**2,838,245.48**	**1,985,330.68**	**2,121,766.22**	**1,515,898.65**	**1,339,680.10**	**2,448,448.47**	**5,586,825.86**	**4,962,123.01**	**3,605,641.75**	**1,721,509.96**			

02	Depreciation Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	850,000.00	5,400.00	0.00	0.00	5,400.00	0.00	0.00	5,400.00	0.00	13,029.84	11,030.36	20,875.21	59,052.05	120,187.46	729,812.54	14.14%
	Receipts	200,000.00	126.24	112.86	252.16	106.33	101.20	244.41	61.47	49.52	156.04	46.13	40.03		1,296.39	198,703.61	0.65%
	Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**320,233.02**	**314,959.26**	**315,072.12**	**315,324.28**	**310,030.61**	**310,131.81**	**310,376.22**	**305,037.69**	**305,087.21**	**292,213.41**	**281,229.18**	**260,394.00**	**201,341.95**			

03	Employee Benefit	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	145,560.00	4,083.69	10,654.27	7,872.26	4,782.14	5,507.41	9,162.66	7,168.63	6,135.38	13,164.12	3,760.09	3,243.91		75,534.56	70,025.44	51.89%
	Receipts	80,000.00	29,953.83	6,621.83	6,655.82	6,621.83	6,621.88	6,657.57	6,621.88	6,621.79	6,656.98	6,621.79	6,621.88		96,277.08	(16,277.08)	120.35%
	Cash Balance	**51,909.77**	**77,779.91**	**73,747.47**	**72,531.03**	**74,370.72**	**75,485.19**	**72,980.10**	**72,433.35**	**72,919.76**	**66,412.62**	**69,274.32**	**72,652.29**	**72,652.29**			

09	QCPUF	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	4,340,000.00	0.00	0.00	0.00	119,710.00	0.00	0.00	0.00	0.00	0.00	119,210.00	0.00	0.00	238,920.00	4,101,080.00	5.51%
	Receipts	750,000.00	130,576.31	22,031.92	119,887.82	4,549.50	53,237.41	10,762.90	38,258.53	48,732.09	156,945.34	136,680.00	6,396.79		728,058.61	21,941.39	97.07%
	Cash Balance	**3,763,989.26**	**3,894,565.57**	**3,916,597.49**	**4,036,485.31**	**3,921,324.81**	**3,974,562.22**	**3,985,325.12**	**4,023,583.65**	**4,072,315.74**	**4,229,261.08**	**4,246,731.08**	**4,253,127.87**	**4,253,127.87**			

05	Activities	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	600,000.00	48,476.35	31,005.16	27,056.66	70,545.95	25,960.11	60,873.55	12,030.14	19,076.61	33,467.55	5,463.77	37,009.10		370,964.95	229,035.05	61.83%
	Receipts	500,000.00	63,425.78	37,799.74	25,079.74	45,675.49	49,122.42	25,284.38	24,215.50	4,247.10	11,507.11	14,058.01	17,417.15		317,832.42	182,167.58	63.57%
	Cash Balance	**389,913.24**	**404,862.67**	**411,657.25**	**409,680.33**	**384,809.87**	**407,972.18**	**372,383.01**	**384,568.37**	**369,738.86**	**347,778.42**	**356,372.66**	**336,780.71**	**336,780.71**			

06	School Lunch	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,275,000.00	154,946.05	119,990.71	105,844.03	106,027.06	90,356.16	114,380.51	113,093.32	100,971.50	77,957.17	81,675.12	105,487.98		1,170,729.61	104,270.39	91.82%
	Receipts	1,100,000.00	87,802.74	127,498.51	137,378.43	129,707.18	106,307.08	121,049.92	128,927.77	84,109.32	124,187.29	100,219.73	112,254.57		1,259,442.54	(159,442.54)	114.49%
	Cash Balance	**217,277.49**	**150,134.18**	**157,641.98**	**189,176.38**	**212,856.50**	**228,807.42**	**235,476.83**	**251,311.28**	**234,449.10**	**280,679.22**	**299,223.83**	**305,990.42**	**305,990.42**			

07	Bond	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,675,000.00	0.00	0.00	0.00	725,356.36	0.00	0.00	0.00	0.00	0.00	330,230.00	0.00	0.00	1,055,586.36	619,413.64	63.02%
	Receipts	500,000.00	127,233.92	19,147.83	5,166.20	2,080.73	98,515.40	15,320.63	72,448.09	94,522.02	311,100.22	44,974.37	9,947.79		800,457.20	(300,457.20)	160.09%
	Cash Balance	**644,682.43**	**771,916.35**	**791,064.18**	**796,230.38**	**72,954.75**	**171,470.15**	**186,790.78**	**259,238.87**	**353,760.89**	**664,861.11**	**379,605.48**	**389,553.27**	**389,553.27**			

08	Special Building	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	13,500,000.00	194,392.75	376,843.16	773,546.62	1,485,416.99	1,002,218.48	903,441.32	1,478,346.59	957,760.92	1,305,616.67	881,767.83	1,086,865.27	1,274,056.92	11,720,273.52	1,779,726.48	86.82%
	Receipts	150,000.00	139,291.18	29,201.87	13,547.22	9,776.01	9,767.10	31,643.52	4,230.04	2,657.66	2,036.72	1,549.73	1,296.21		244,997.26	(94,997.26)	163.33%
	Loan Balance to Gen. Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**13,526,044.28**	**13,470,942.71**	**13,123,301.42**	**12,363,302.02**	**10,887,661.04**	**9,895,209.66**	**9,023,411.86**	**7,549,295.31**	**6,594,192.05**	**5,290,612.10**	**4,410,394.00**	**3,324,824.94**	**2,050,768.02**			

12	Student Fees	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	70,000.00	0.00	1,184.62	1,188.00	284.81	149.00	1,402.75	862.87	556.00	149.00	0.00	0.00	0.00	5,777.05	64,222.95	8.25%
	Receipts	36,000.00	6,629.75	1,331.90	2,803.00	688.00	290.00	762.00	2,807.00	0.00	40.00	1,627.79	0.00		16,979.44	19,020.56	47.17%
	Cash Balance	**75,160.25**	**81,790.00**	**81,937.28**	**83,552.28**	**83,955.47**	**84,096.47**	**83,455.72**	**85,399.85**	**84,843.85**	**84,734.85**	**86,362.64**	**86,362.64**	**86,362.64**			

10	Cooperative Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	150,000.00	4,559.14	4,925.63	4,738.51	4,595.79	5,010.63	4,683.85	4,592.94	4,592.79	4,635.47	4,267.42	4,692.69	5,115.68	56,410.54	93,589.46	37.61%
	Receipts	100,000.00	3,796.99	0.00	4,039.60	4,039.60	4,039.60	4,039.60	4,039.61	4,039.60	4,039.61	4,039.60	4,039.61		40,153.42	59,846.58	40.15%
	Cash Balance	**18,075.87**	**17,313.72**	**12,388.09**	**11,689.18**	**11,132.99**	**10,161.96**	**9,517.71**	**8,964.38**	**8,411.19**	**7,815.33**	**7,587.51**	**6,934.43**	**1,818.75**			

	Cash Balance	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Cash Balance	**21,093,225.19**	**23,596,087.76**	**22,921,329.95**	**21,116,216.67**	**17,944,427.44**	**17,279,663.28**	**15,795,616.00**	**14,279,512.85**	**14,544,167.12**	**16,851,194.00**	**15,098,903.71**	**12,642,262.32**	**9,419,905.88**			

STUDENT FEES POLICY

The Board of Education of Schuyler Community Schools adopts the following student fees policy in accordance with the Public Elementary and Secondary Student Fee Authorization Act.

The District's general policy is to provide for the free instruction in school in accordance with the Nebraska Constitution and state and federal law. This generally means that the District's policy is to provide free instruction for courses which are required by state law or regulation and to provide the staff, facility, equipment, and materials necessary for such instruction, without charge or fee to the students.

The District does provide activities, programs, and services to children, which extend beyond the minimum level of constitutionally required free instruction. Students and their parents have historically contributed to the District's efforts to provide such activities, programs, and services. The District's general policy is to continue to encourage and, to the extent permitted by law, to require such student and parent contributions to enhance the educational program provided by the District.

Under the Public Elementary and Secondary Student Fee Authorization Act, the District is required to set forth in a policy its guidelines or policies for specific categories of student fees. The District does so by setting forth the following guidelines and policies. This policy is subject to further interpretation or guidance by administrative or Board regulations, which may be adopted from time to time. The Policy includes Appendix "1," which provides further specifics of student fees and materials required of students. Parents, guardians, and students are encouraged to contact their building administration or their teachers or activity coaches and sponsors for further specifics.

(1) Guidelines for non-specialized attire required for specified courses and activities. Students have the responsibility to furnish and wear non-specialized attire meeting general District grooming and attire guidelines, as well as grooming and attire guidelines established for the building or programs attended by the students or in which the students participate. Students also have the responsibility to furnish and wear non-specialized attire reasonably related to the programs, courses and activities in which the students participate where the required attire is specified in writing by the administrator or teacher responsible for the program, course or activity.

The District will provide or make available to students such safety equipment and attire as may be required by law, specifically including appropriate industrial-quality eye protective devices for courses of instruction in vocational, technical, industrial arts, chemical or chemical-physical classes which involve exposure to hot molten metals or other molten materials, milling, sawing, turning, shaping, cutting, grinding, or stamping of any solid materials, heat treatment, tempering, or kiln firing of any metal or other materials, gas or electric arc welding or other forms of welding processes, repair or servicing of any vehicle, or caustic or explosive materials, or for laboratory classes involving caustic or explosive materials, hot liquids or solids, injurious radiations, or other similar hazards. Building administrators are directed to assure that such equipment is available in the appropriate classes and areas of the school buildings, teachers are

directed to instruct students in the usage of such devices and to assure that students use the devices as required, and students have the responsibility to follow such instructions and use the devices as instructed.

(2) Personal or consumable items & miscellaneous

a. (a) Extracurricular Activities. Students have the responsibility to furnish any personal or consumable items for participation in extracurricular activities.

(b) Courses

(i) General Course Materials. Items necessary for students to benefit from courses will be made available by the District for the use of students during the school day. Students may be encouraged, but not required, to bring items needed to benefit from courses including, but not limited to, pencils, paper, pens, erasers, notebooks, trappers, protractors and math calculators. A specific class supply list will be published annually in a Board-approved student handbook or supplement or other notice. The list may include refundable damage or loss deposits required for usage of certain District property.

(ii) Damaged or Lost Items. Students are responsible for the careful and appropriate use of school property. Students and their parents or guardian will be held responsible for damages to school property where such damage is caused or aided by the student and will also be held responsible for the reasonable replacement cost of school property which is placed in the care of and lost by the student.

(iii) Materials Required for Course Materials. Students are permitted to and may be encouraged to supply materials for course projects. Some course projects (such as projects in art and shop classes) may be kept by the student upon completion. In the event the completed project has more than minimal value, the student may be required, as a condition of the student keeping the completed project, to reimburse the District for the reasonable value of the materials used in the project. Standard project materials will be made available by the District. If a student wants to create a project other than the standard course project, or to use materials other than standard project materials, the student will be responsible for furnishing or paying the reasonable cost of any such materials for the project.

(iv) Music Course Materials. Students will be required to furnish musical instruments for participation in optional music courses. Use of a musical instrument without charge is available under the District's fee waiver policy. The District is not required to provide for the use of a particular type of musical instrument for any student.

(v) Parking. Students may be required to pay for parking on school grounds or at school-sponsored activities, and may be subject payment of fines or damages for damages caused with or to vehicles or for failure to comply with school parking rules.

(3) Extracurricular Activities–Specialized equipment or attire. Extracurricular activities means student activities or organizations which are supervised or administered by the District, which do not count toward graduation or advancement between grades, and in which participation is not otherwise required by the District. The District will generally furnish students with specialized equipment and attire for participation in extracurricular activities. The District is not required to provide for the use of any particular type of equipment or attire.

Equipment or attire fitted for the student and which the student generally wears exclusively, such as dance squad, cheerleading, and music/dance activity (e.g. choir or show choir) uniforms and outfits, along with T-shirts for teams or band members, will be required to be provided by the participating student. The cost of maintaining any equipment or attire, including uniforms, which the student purchases or uses exclusively, shall be the responsibility of the participating student. Equipment which is ordinarily exclusively used by an individual student participant throughout the year, such as golf clubs, softball gloves, and the like, are required to be provided by the student participant. Items for the personal medical use or enhancement of the student (braces, mouth pieces, and the like) are the responsibility of the student participant. Students have the responsibility to furnish personal or consumable equipment or attire for participation in extra curricular activities or for paying a reasonable usage cost for such equipment or attire. For musical extracurricular activities, students may be required to provide specialized equipment, such as musical instruments, or specialized attire, or for paying a reasonable usage cost for such equipment or attire.

(4) Extracurricular Activities–Fees for participation. Any fees for participation in extra-curricular activities are further specified in Appendix "1." Admission fees are charged for extracurricular activities and events.

(5) Postsecondary education costs. Students are responsible for postsecondary education costs. The phrase "postsecondary education costs" means tuition and other fees only associated with obtaining credit from a postsecondary educational institution. For a course in which students receive high school credit and for which the student may also receive postsecondary education credit, the course shall be offered without charge for tuition, transportation, books, or other fees, except tuition and other fees associated with obtaining credits from a postsecondary educational institution.

(6) Transportation costs. Students are responsible for fees established for transportation services provided by the District as and to the extent permitted by federal and state laws and regulations.

(7) Copies of student files or records. The Superintendent or the Superintendent's designee shall establish a schedule of fees representing a reasonable cost of reproduction for copies of a student's files or records for the parents or guardians of such student. A parent, guardian or student who requests copies of files or records shall be responsible for the cost of copies reproduced in accordance with such fee schedule. The imposition of a fee shall not be used to prevent parents of students from exercising their right to inspect and review the students' files or records and no fee shall be charged to search for or retrieve any student's files or records. The fee schedule shall permit one copy of the requested records be provided for or on behalf of the student without charge and shall allow duplicate copies to be provided without charge to the extent required by federal or state laws or regulations.

(8) Participation in before-and-after-school or prekindergarten services. Students are responsible for fees required for participation in before-and-after-school or prekindergarten services offered by the District, except to the extent such services are required to be provided without cost.

(9) Participation in summer school or night school. Students are responsible for fees required for participation in summer school or night school. Students are also responsible for correspondence courses.

(10) Breakfast and lunch programs. Students shall be responsible for items which students purchase from the District's breakfast and lunch programs. The cost of items to be sold to students shall be consistent with applicable federal and state laws and regulations. Students are also responsible for the cost of food, beverages, and personal or consumable items which the students purchase from the District or at school, whether from a "school store," a vending machine, a booster club or parent group sale, a book order club, or the like. Students may be required to bring money or food for field trip lunches and similar activities.

(11) Waiver Policy. The District's policy is to provide fee waivers in accordance with the Public Elementary and Secondary Student Fee Authorization Act. Students who qualify for free or reduced-price lunches under United States Department of Agriculture child nutrition programs shall be provided a fee waiver or be provided the necessary materials or equipment without charge for: (1) participation in extracurricular activities and (2) use of a musical instrument in optional music courses that are not extracurricular activities. Participation in a free-lunch program or reduced-price lunch program is not required to qualify for free or reduced-price lunches for purposes of this section. Students or their parents must request a fee waiver prior to participating in or attending the activity, and prior to purchase of the materials.

(12) Distribution of Policy. The Superintendent or the Superintendent's designee shall publish the District's student fee policy in the Student Handbook or the equivalent (for example, publication may be made in an addendum or a supplement to the student handbook). The Student Handbook or the equivalent shall be provided to every student of the District or to every household in which at least one student resides, at no cost.

(13) Student Fee Fund. The School Board hereby establishes a Student Fee Fund. The Student Fee Fund shall be a separate school district fund not funded by tax revenue, into which all money collected from students and subject to the Student Fee Fund shall be deposited and from which money shall be expended for the purposes for which it was collected from students. Funds subject to the Student Fee Fund consist of money collected from students for: (1) participation in extracurricular activities, (2) postsecondary education costs, and (3) summer school or night school.

CERTIFICATION

On the 16th day of June, 2014, the school board held a public hearing at a meeting of the school board on a proposed student fee policy. Such public hearing followed a review of the amount of money collected from students pursuant to, and the use of waivers provided in, the student fee policy for the 2013-14 school year. The foregoing student fee policy was adopted after such public hearing by a majority vote of the school board at an open public meeting in compliance with the public meetings laws.

_____

Superintendent or Other Authorized School Official

Legal References:

Neb. Rev. Stat. §§79-2,125 to 79-2,135 and Laws 2003, LB 249 (The Public Elementary and Secondary Student Fee Authorization Act)
Neb. Constitution, Article VII, section 1.
Neb. Rev. Stat. §§79-241, 79-605, and 79-611(transportation)
Neb. Rev. Stat. §79-2,104 (student files or records)
Neb. Rev. Stat. §79-715 (eye-protective devices)
Neb. Rev. Stat. §79-737 (liability of students for damages to school books)
Neb. Rev. Stat. §79-1104 (before-and-after-school or prekindergarten services)
Neb. Rev. Stat. §§79-1106 to 79-1108.03 (accelerated or differentiated curriculum program)

Approved _____ Reviewed 6/16/2024 Revised _____

NOTICE OF SPECIAL PUBLIC HEARING

Notice is hereby given that a hearing of the board of education of Colfax County District 123, a/k/a Schuyler Community Schools, will be held at 6:30 p.m. on Monday, June 14th, 2021, at the Schuyler Community School Board Room. The purpose of the hearing is to:

1. Review the amount of money collected from students pursuant to the Student Fee Policy requirements for the 2020-21 school year.
2. Review, discuss, consider, and receive input on the proposed District Student Fee Policy and District Waiver Forms for the 2021-22 school year. The public will be given the opportunity to present information and opinions on the District Student Fee Policy.

The hearing is open to the public.

Daniel J. Hoesing
Superintendent

SCHUYLER COMMUNITY SCHOOLS
Student Fees Request Form

Schuyler Community School's general policy is to provide for free instruction in accordance with the provisions of the Nebraska Constitution. In addition to the courses required by state law or regulation, the district also provides activities, programs, and services to children, which extend beyond the minimum level of required free instruction.

Under the requirements of the Public Elementary and Secondary Student Fee Authorization Act, the district's student fee policy provides waivers for dues, fees, transportation, materials, supplies and equipment for students who qualify for free or reduced-price lunches under United States Department of Agriculture child nutrition programs. Students or their parents must request a fee waiver and receive approval by administration prior to participating in or attending the activity, and prior to purchase of the materials. Upon approval, the administration shall apply a standard equitable to those purchased or acquired by comparable students.

1. Course/Project/Activity:_____

2. Fees Requested:_____Date:_____

3. Transportation to:_____Date:_____

4. Supplies and/or Equipment

   A. _____Cost:_____

   B. _____Cost:_____

   C. _____Cost:_____

Required ☐ **Optional** ☐

Teacher/Sponsor/Coach (printed)_____

Teacher/Sponsor/Coach (Signature):_____

Date of Request:_____ Date of Activity:_____

For more information contact:

Preschool (402) 352-2628
Elementary School: (402) 352-9940
Rural Attendance Centers: (402) 352-6900
Schuyler Middle School: (402) 352-5514
Schuyler Central High School (402) 352-2421

Request Approved ☐ **Request Denied** ☐

Administrator Signature:_____Date:_____

SCHUYLER COMMUNITY SCHOOLS
STUDENT FEE WAIVER

Dear Parent/Guardian,

The information you gave on your Free and Reduced Price School Meals Application may be shared with the following requested programs for which your children may qualify for financial assistance. Completing this waiver will not affect your child/children's free or reduced priced school meals status.

☐ I give permission to school officials to share information from my Free and Reduced Price School Meals Application in accordance with the Public Elementary and Secondary Student Fee Authorization Act. I also request a Waiver, consistent with Section 12 of the District Student Fees Policy, for fees, transportation, and/or materials and equipment as listed below:

1. Course/Project/Activity:_____
2. Fees Requested:_____Date:_____
3. Transportation to:_____Date:_____
4. Supplies and/or Equipment
   - A. _____Cost:_____
   - B. _____Cost:_____

Child/Children's Name:_____

Parent/Guardian (printed)_____

Address:_____

Signature of Parent/Guardian:_____Date:_____

Please direect your questions to the building principal or activities director at:

Pre School (402) 352-2628
Schuyler Elementary School: (402) 352-9940
Fisher"s Attendance Centers (402) 352-3700
Richland Attendance Center (402) 564-6900
Schuyler Middle School: (402) 352-352-5514
Scnuyler Central High School (402) 352-2421

Request Approved ☐ **Request Denied** ☐

Administrator Signature:_____Date:_____

Students or their parents/guardians must request and complete a waiver prior to participating in or attending the activity and prior to the purchase of the materials as outlined in the District Student Fees Policy.

SCHUYLER COMMUNITY SCHOOLS
STUDENT FEE WAIVER

Dear Parent/Guardian,

The information you gave on your Free and Reduced Price School Meals Application may be shared with the following requested programs for which your children may qualify for financial assistance. Completing this waiver will not affect your child/children's free or reduced priced school meals status.

☐ I give permission to school officials to share information from my Free and Reduced Price School Meals Application in accordance with the Public Elementary and Secondary Student Fee Authorization Act. I also request a Waiver, consistent with Section 12 of the District Student Fees Policy, for fees, transportation, and/or materials and equipment as listed below:

1. Course/Project/Activity: 6-12 Activity Pass

2. Fees Requested: $10.00 Date: 2020-21

Child/Children's Name:_____

Parent/Guardian (printed)_____

Address:_____

Signature of Parent/Guardian:_____Date:_____

Please direct your questions to the building principal or activities director at:

Schuyler Middle School: (402) 352-352-5514
Scnuyler Central High School (402) 352-2421

Request Approved ☐ **Request Denied** ☐

Administrator Signature:_____Date:_____

Students or their parents/guardians must request and complete a waiver prior to participating in or attending the activity and prior to the purchase of the materials as outlined in the District Student Fees Policy.

Appendix"1" to 2019-20 Student Fees Policy of Schuyler Community Schools—
Additional Specification of Required Materials and Fees

Program **2019-20 School Year**	**General Description of Fee or Material**	**$ Amount of Fee Collected**
Rural Schools	**Activity**	**Total Collected**
Fisher's	Movie – Schuyler Theater	$305
Richland	Movie – Schuyler Theater	$360
Richland	Field Trip ($5)	$180
Fees Waived:	**Activity**	**Fees Waived**
NONE	None	$0
Elementary School	**Activity**	**Total Collected**
K-5	Activity Fees ($10)	$6,304
Kindergarten	Field Trip	$0
1st Grade	Field Trip	$0
2nd Grade	Field Trip	$0
4th Grade	Field Trip ($6/$8.50 parents)	$791.75
5th Grade	Field Trip ($7)	$1,036
K-5	Colfax Co. Movie Trips	$2,580
5th Grade	Play in Columbus ($1.50)	$0.00
1st Grade	Play in Columbus ($1.50)	$169
4th Grade	Recorder Choir ($5)	$280
5th Grade	Band (Fees for Reeds, books)	$110
Fees Waived:	**Activity**	**Fees Waived**
Party and Field Trip Fees	NONE	$50
Middle School	**Activity**	**Total Collected**
6th, 7th & 8th Grades	ITE Lab Fees	$2,560
6th, 7th & 8th Grades	FCS Lab Fees	$960
6th, 7th & 8th Grades	Band Fees	$0
Fees Waived:	**Activity**	**Fees Waived:**
6th, 7th & 8th Grades	ITE Lab Fees	$60
6th, 7th & 8th Grades	FCS Lab Fees	$30
High School	**Activity**	**Total Collected**
9-12 Grades	Ag. Ed. Lab Fees	$0
9-12 Grades	Science/Math Club Fees	$171
9-12 Grades	Library Replacement Fee	$107
9-12 Grades	Music Fees	$210
9-12 Grades	Guidance (PSAT) Fees	$136
9-12 Grades	iPad Tech Fees	$7,250
Fees Waived:	**Activity**	**Fees Waived**
9-12 Grades	Band Shoes	$0
Extra-Curricular Programs	**Activity**	**Total Collected**
General Activity	Richland Activity Pass	$120
General Activity	Fisher's Activity Pass	$120
General Activity	SMS Activity Pass	$3,690
General Activity	SCHS Activity Pass	$5,300
Fees Waived:	**Activity**	**Fees Waived**
9-12	Activity Pass	$550
6-8	Activity Pass	$50

Appendix"1" to 2020-21 Student Fees Policy of Schuyler Community Schools—
Additional Specification of Required Materials and Fees

Program **2020-21 School Year**	**General Description of Fee or Material**	**$ Amount of Fee Collected**
Rural Schools	**Activity**	**Total Collected**
Fisher's	Color Wars T-Shirt ($6.50)	$461.50
Richland	Color Wars T-Shirt ($6.50)	$444.50
Richland	K-1 Class Party	$190.00
Fees Waived:	**Activity**	**Fees Waived:**
Party and Field Trip Fees	NONE	$0.00
Elementary School	**Activity**	**Total Collected**
K-5	Activity Fees ($10)	$20.00
K-5	Party Fees	$4,629.00
4th Grade	Recorder Choir ($5)	$250.00
Fees Waived:	**Activity**	**Fees Waived:**
Party and Field Trip Fees	NONE	$0.00
Middle School	**Activity**	**Total Collected**
6th, 7th & 8th Grades	ITE Lab Fees	$2,840.00
6th, 7th & 8th Grades	FCS Lab Fees	$1,260.00
Fees Waived:	**Activity**	**Fees Waived:**
6th, 7th & 8th Grades	ITE/FCS/Activities Fees	$0.00
High School	**Activity**	**Total Collected**
9-12 Grades	Ag. Ed. Lab Fees	$0.00
9-12 Grades	Science/Math Club Fees	$0.00
9-12 Grades	Library Replacement Fee	$556.00
9-12 Grades	FCS Lab Fees	$238.00
9-12 Grades	Music Fees	$0.00
9-12 Grades	Guidance (PSAT) Fees	$0.00
9-12 Grades	iPad Tech Fees	$3,432.76
9-12 Grades	National Honor Society Fees	$190.00
Fees Waived:	**Activity**	**Fees Waived:**
9-12 Grades	NONE	$
Extra-Curricular Programs	**Activity**	**Total Collected**
General Activity	SMS Activity Pass	$3,010.00
General Activity	SCHS Activity Pass	$1,750.00
General Activity	Rural Schools Activity Pass	$340.00
Fees Waived:	**Activity**	**Fees Waived:**
9-12	Activity Pass Fees Waived	$2,910.00
6-8	Activity Pass Fees Waived	$1,210.00

Kristy Theilen

626, Rd 12, Schuyler, NE 68661 402-615-2854 krthei01@wsc.edu

May 15th, 2021

Please accept this as formal notice of my resignation from the position of para-professional at Schuyler Middle School. I'm currently pursuing a Master's degree in Clinical Mental Health Counseling at Wayne State College. My plan is to start my internship at ESU2 in the fall of 2022. There I will get experience helping schools to develop stronger mental health support systems.

My experience at the middle school has been very enjoyable and has taught me a lot, most of all how much I enjoy working with children. My hope is to eventually come back to work in this school district but in the capacity of Mental Health Counselor.

Sincerely yours,

Kristy Theilen

May 20, 2021

Heather Bebout
School Principal
Fishers Elementary School
1098 CO Rd J
Schuyler NE, 68661

Dear Mrs. Bebout

I'm writing today to notify you that I will be resigning my position as a K-1 para, effective May 21, 2021. I have thouroughly enjoyed my time here and I thank you for the opportunity provided.

Sincerely,

Baylie Richtig

From: **Bill Comley** bill.comley@schuylercommunityschools.org
Subject: Fwd: Next year
Date: June 7, 2021 at 8:51 AM
To: Penny Janousek penny.janousek@schuylercommunityschools.org, Dan Hoesing dan.hoesing@schuylercommunityschools.org, Sally Jakub sally.jakub@schuylercommunityschools.org, Shelley Friesz shelley.friesz@schuylercommunityschools.org

BC

---------- Forwarded message ---------
From: **Kara Dinslage** <kara.dinslage@schuylercommunityschools.org>
Date: Fri, Jun 4, 2021 at 3:03 PM
Subject: Next year
To: Bill Comley <bill.comley@schuylercommunityschools.org>

Good afternoon Bill, I did pick up my contract but I will unfortunately have to decline for this year. I am making more at my summer job than I have been during the school year, and now I am trying to buy a house so I need the extra income.. I greatly appreciate the opportunity you have given me. I will greatly miss the amazing kids I work with.. Thank you and have a great summer.

Sincerely
Kara Dinslage

--
Bill Comley
Schuyler Community Schools
Principal
(402) 352-9940
Fax (402) 352-9943
bill.comley@schuylercommunityschools.org

6/14/2021						
TRANSFERS WITHIN THE DISTRICT						
Last Name	**First Name**	**Transferring School Year**	**Date Transfer Requested**	**Grade Entering**	**SCS Resident School Building**	**SCS Transfering to Building**
OPTIONS OUT / IN Last Name	**First Name**	**Option School Year**	**Date Transfer Requested**	**Grade Entering**	**Resident District**	**Option district**
Yosten	Cayden	2021-2022	5/21/2021	K	SCS/SES	Howells Dodge
Pena	Angel	2021-2022	3/4/2021	K	Howells/Droge	SCS/ SES
Steele	Brantly	2021-2022	2/8/2021	K	David City Public	SCS/ SES
Ramos	Victoria	2021-2022	3/8/2021	K	Columbus Public	SCS/ SES
CANCELED OPTIONS						
Last Name	**First Name**	**Option School Year**	**Date canceled**		**Resident District**	**Option district**
Loza	Nathaly	7/13/1905	5/27/2021	12	SCS/SCHS	LAKEVIEW (
LUTJELUSCHE	ABIGGIL	2008/2009	5/25/2021	k	SCS/RICHLAND	LAKEVIEW (Graduated)
LUTJELUSCHE	Justin	2013/2014	5/25/2021	5	SCS/RICHLAND	LAKEVIEW (Graduated)
Obersahw	Cara	2012-2013	5/1/2021	4	SCS/504R	North Bend (Graduated)